

STATE OF MONTANA
Gross Lodging Tax Revenue

Date of this run: 11/19/2025

Please note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by regions or CVBs.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$864,768	\$982,970 (+14%)	\$1,092,860 (+11%)	\$1,226,208 (+12%)
4/1 - 6/30		\$1,164,656	\$1,297,281 (+11%)	\$1,441,836 (+11%)	\$1,621,848 (+12%)
7/1 - 9/30	\$1,778,775	\$1,975,292 (+11%)	\$2,201,085 (+11%)	\$2,513,825 (+14%)	\$2,909,536 (+16%)
10/1 -12/31	\$776,874	\$873,935 (+12%)	\$963,269 (+10%)	\$1,013,551 (+5%)	\$1,171,868 (+16%)
Total:	\$2,555,649	\$4,878,650 (+11%)	\$5,444,605 (+12%)	\$6,062,072 (+11%)	\$6,929,460 (+14%)

	1992		1993		1994		1995		1996	
1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6/30	\$1,792,861	(+11%)	\$1,938,881	(+8%)	\$1,992,399	(+3%)	\$2,105,842	(+6%)	\$2,196,825	(+4%)
7/1 - 9/30	\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317	(+2%)
10/1 -12/31	\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
Total:	\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)

	1997		1998		1999		2000		2001	
1/1 - 3/31	\$1,746,960	(+4%)	\$1,778,367	(+2%)	\$1,901,579	(+7%)	\$2,122,822	(+12%)	\$2,225,885	(+5%)
4/1 - 6/30	\$2,221,045	(+1%)	\$2,378,998	(+7%)	\$2,490,835	(+5%)	\$2,636,218	(+6%)	\$2,703,921	(+3%)
7/1 - 9/30	\$4,279,525	(+6%)	\$4,477,284	(+5%)	\$4,628,661	(+3%)	\$4,768,775	(+3%)	\$4,828,453	(+1%)
10/1 -12/31	\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	\$1,857,551	(+4%)
Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$2,299,449	(+3%)	\$2,233,904	(-3%)	\$2,397,962	(+7%)	\$2,529,452	(+5%)	\$2,791,852	(+10%)
4/1 - 6/30	\$3,046,451	(+13%)	\$2,977,893	(-2%)	\$3,182,362	(+7%)	\$3,476,198	(+9%)	\$3,757,351	(+8%)
7/1 - 9/30	\$5,177,793	(+7%)	\$5,381,443	(+4%)	\$5,673,641	(+5%)	\$6,244,250	(+10%)	\$6,858,101	(+10%)
10/1 -12/31	\$1,898,648	(+2%)	\$2,018,325	(+6%)	\$2,170,824	(+8%)	\$2,379,719	(+10%)	\$2,711,349	(+14%)
Total:	\$12,422,340	(+7%)	\$12,611,566	(+2%)	\$13,424,789	(+6%)	\$14,629,619	(+9%)	\$16,118,652	(+10%)

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$3,056,377	(+9%)	\$3,346,472	(+9%)	\$2,958,645	(-12%)	\$2,876,459	(-3%)	\$3,218,844	(+12%)
4/1 - 6/30	\$4,285,479	(+14%)	\$4,496,795	(+5%)	\$4,165,802	(-7%)	\$4,441,809	(+7%)	\$4,604,715	(+4%)
7/1 - 9/30	\$7,647,039	(+12%)	\$7,710,880	(+1%)	\$7,397,218	(-4%)	\$8,411,240	(+14%)	\$8,996,232	(+7%)
10/1 -12/31	\$2,977,332	(+10%)	\$2,818,847	(-5%)	\$2,679,927	(-5%)	\$2,969,152	(+11%)	\$3,272,133	(+10%)
Total:	\$17,966,228	(+11%)	\$18,372,994	(+2%)	\$17,201,592	(-6%)	\$18,698,660	(+9%)	\$20,091,923	(+7%)

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$3,536,530	(+10%)	\$3,858,015	(+9%)	\$4,111,789	(+7%)	\$4,472,342	(+9%)	\$4,514,862	(+1%)
4/1 - 6/30	\$5,261,618	(+14%)	\$5,651,985	(+7%)	\$6,310,517	(+12%)	\$6,755,003	(+7%)	\$7,328,565	(+8%)
7/1 - 9/30	\$9,842,968	(+9%)	\$10,539,258	(+7%)	\$11,502,396	(+9%)	\$12,158,820	(+6%)	\$13,121,214	(+8%)
10/1 -12/31	\$3,623,664	(+11%)	\$3,641,726	(+0%)	\$4,177,921	(+15%)	\$4,244,673	(+2%)	\$4,403,274	(+4%)
Total:	\$22,264,780	(+11%)	\$23,690,983	(+6%)	\$26,102,622	(+10%)	\$27,630,837	(+6%)	\$29,367,915	(+6%)

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$4,835,801	(+7%)	\$5,230,432	(+8%)	\$6,240,561	(+19%)	\$5,847,415	(-6%)	\$7,519,170	(+29%)
4/1 - 6/30	\$7,789,563	(+6%)	\$8,357,510	(+7%)	\$9,146,508	(+9%)	\$3,984,680	(-56%)	\$12,856,958	(+223%)
7/1 - 9/30	\$13,902,846	(+6%)	\$14,609,488	(+5%)	\$15,587,818	(+7%)	\$13,749,053	(-12%)	\$21,852,952	(+59%)
10/1 -12/31	\$4,520,887	(+3%)	\$5,195,857	(+15%)	\$5,394,998	(+4%)	\$5,433,083	(+1%)	\$8,531,885	(+57%)
Total:	\$31,049,098	(+6%)	\$33,393,287	(+8%)	\$36,369,885	(+9%)	\$29,014,231	(-20%)	\$50,760,965	(+75%)

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$11,690,016	(+55%)	\$12,002,381	(+3%)	\$11,835,895	(-1%)	\$12,513,363	(+6%)	\$0	(+0%)
4/1 - 6/30	\$14,220,199	(+11%)	\$15,146,319	(+7%)	\$16,034,553	(+6%)	\$16,000,448	(-0%)	\$0	(+0%)
7/1 - 9/30	\$23,088,256	(+6%)	\$25,231,695	(+9%)	\$26,612,953	(+5%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$9,056,470	(+6%)	\$9,174,316	(+1%)	\$9,758,705	(+6%)	\$0	(+0%)	\$0	(+0%)
Total:	\$58,054,941	(+14%)	\$61,554,711	(+6%)	\$64,242,106	(+4%)	\$28,513,811	(+2%)	\$0	(+0%)