



2018-2019 Annual Action Plan Public Hearing

August 8, 2018

10:00 a.m.

Helena, MT



Montana's HUD Programs

- Community Development Block Grant (CDBG)
 - Economic Development
 - Housing
 - Public and Community Facilities
- Emergency Solutions Grant (ESG)
- HOME Investment Partnerships Program (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Housing Trust Fund (HTF)



HUD's Congressionally Mandated Goals

1. Provide decent housing
2. Provide a suitable living environment
3. Expand economic opportunities



What is the Consolidated Plan?

- Five-year plan for federal housing, community and public facilities, and economic development investment in the state.
- Combines the planning and application, citizen participation, and reporting requirements for CDBG, HOME, HTF, and ESG.



Components of the Consolidated Plan

- Five-Year Plan (Con Plan)
 - 2015-2020 Consolidated Plan approved by HUD
 - Available on the Community Development Division's website
- Annual Action Plan (AAP)
 - 2018-2019 Annual Action Plan is open for public comment
 - Comment period began July 15, 2018 and ends on August 14, 2018
 - Available online and at all Repositories identified on Con Plan website
- Consolidated Annual Performance & Evaluation Report (CAPER)
 - Presented once the program year has ended
 - Reports on activities completed during the plan year (April 1 through March 31)



What is the Annual Action Plan?

- The annual update to the five-year Con Plan to guide the State's housing, community and public facilities, economic development policy, and actions for each plan year beginning April 1 and ending March 31;
- Identifies the State's housing and community development needs, priorities, and goals;
- Stipulates how funds will be allocated; and
- Helps the State invest money in the areas of greatest need.



Draft 2018-2019 Annual Action Plan

- Provided to HUD electronically through the eCon Planning Suite.
- Three major sections: Setup, Process, and Annual Action Plan
 - Setup
 - Administrative details
 - Process
 - Public Participation elements
 - Annual Action Plan
 - Expected resources, goals, and objectives, priorities, etc.



Draft 2018-2019 Annual Action Plan

Selection of AAP Sections:

- Annual Goals and Objectives
 - Identifies the goals for the program
 - Needs identified to be addressed with funding
 - Funding established to meet goals and objectives
 - Indicators of meeting goals
- Allocation Priorities
 - Identifies how funds are prioritized for individual programs
- Method of Distribution
 - Identifies how funds will be distributed by program



Draft 2018-2019 Annual Action Plan, continued

- Barriers to Affordable Housing
 - Identifies the action items the departments intend to implement to address housing barriers
- Program Specific Requirements
 - As required by HUD, specific programmatic requirements are discussed to implement programs



Goals Summary

- Preserve and Construct Affordable Housing
 - Rental Units Constructed: **25**
 - Rental Units Rehabilitated: **20**
 - Homeowner Housing Added: **2**
 - Homeowner Housing Rehabilitated: **4**
 - Direct Financial Assistance to Homebuyers: **50**
- Plan for Communities
 - Assist citizens in the local community with planning needs



Goals Summary, continued

- Improve and Sustain Public Infrastructure
 - Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: **2,000**
 - Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: **20**
- Revitalize Local Economies
 - Jobs Created/Retained: **15**
 - Businesses Assisted: **4**
 - Public Service Activity: **3**
 - Façade Treatment/Building Rehabilitation: **1**



Goals Summary, continued

- Reduce Homelessness
 - Tenant-based Rental Assistance/Rapid Rehousing: **600**
 - Homeless Person Overnight Shelter: **120**
 - Overnight/Emergency Shelter/Transitional Housing Beds Added: **5**
 - Homelessness Prevention: **600**
 - Housing for Homeless Added: **15**



Allocation Priorities

Table 8 – Funding Allocation Priorities

	Preserve and Construct Affordable Housing	Plan for Communities	Improve and Sustain Public Infrastructure	Revitalize Local Economies	Reduce Homelessness
CDBG	15.14%	7.97%	36.64%	28.49%	7.17%
HOME	73.91%	0	0	0	16.09%
ESG	0	0	0	0	100%
HOPWA	0	0	0	0	0%
Housing Trust Fund	66.67%	0	0	0	23.33%



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Open Public Comment

- Comments regarding the Draft 2018-2019 Annual Action Plan are now being accepted during this webinar
- When providing comment:
 - Please state your name, and spell it
 - And, the organization you are representing

Comments will be accepted until August 14, 2018

Thank you for your input!



Comments

- Written comments for the Draft 2018-2019 Annual Action Plan must be submitted no later than August 14, 2018 at 5:00 p.m., to:

Montana Department of Commerce
ATTN: Consolidated Plan
Community Development Division
PO Box 200523
Helena, MT 59620-0523

Phone: 406-841-2770

TDD: 1-800-833-8503

TTY: 406-444-1421

TDD/Voice: 406-444-1335

Montana Relay Services: 711

Email: DocConPlan@mt.gov



Comments Welcome!

- Commerce and DPHHS encourage all interested parties to make a comment.
- State and spell your name
- State the organization you represent

Thank you for your comment!



Next Steps...the Final Document

- Once the public comment period has ended Commerce and DPHHS will:
 - Respond to comments made during the public comment period
 - Modify the documents to include comments made and agency response
- Based on the comments and response the documents may be modified to reflect the decision made in the response
 - Prepare a final document to send to HUD
 - Publish on website
- Wait for response from HUD (approval or request for modifications)
- Provide notice of final HUD approval and document availability

