

Welcome to the Public Hearing for the 2021-2022 Annual Action Plan and 2019- 2020 Annual Action Plan Amendment

Tuesday, June 22, 2021

11:00 a.m. – 12:00 p.m.

Sponsored by the Montana Departments of
Commerce and Health and Human Services

The Department of Commerce will make reasonable accommodations for persons with disabilities or who have a Limited English Proficiency and who wish to participate in this process or need an alternative accessible format of this. Presentation materials will be provided in advance of the meeting.



2021-2022 AAP and 2019-2020 AAP Public Participation Process

The State of Montana, through the Departments of Commerce and Public Health and Human Services, develops a 5-year plan to guide policy and investment for housing, economic, and other community development. The 5-year plan, also known as the “Consolidated Plan for Housing and Community Development” is required by the U.S. Department of Housing and Urban Development (HUD) to assess Montana’s needs and current conditions as well as to determine priorities and allocate HUD funding.



2021-2022 AAP and 2019-2020 AAP Public Participation Process

The perspectives and opinions shared by participants of this public hearing will help Commerce and DPHHS to edit and finalize the Draft 2021-2022 AAP, which falls under the 2020-2024 Consolidated Plan, and the Draft 2019-2020 AAP Amendment, which falls under the 2015-2019 Consolidated Plan. We hope that with your input, we can ensure housing and community development needs across Montana are identified and addressed.



2020-2024 Consolidated Plan Goals and Objectives

- The objectives of Montana's Consolidated Plan include:
 - Provide decent housing
 - Provide a suitable living environment
 - Expand economic opportunities
- The goals of Montana's Consolidated Plan are:
 - Goal 1 – Preserve and Construct Affordable Housing
 - Goal 2 – Plan for Communities
 - Goal 3 – Improve and Sustain Public Infrastructure
 - Goal 4 – Revitalize Local Economies
 - Goal 5 – Reduce Homelessness



2020-2024 Consolidated Plan Programs

- Community Development Block Grant (CDBG)
 - Housing (Rental Development / Single Family Rehabilitation)
 - Public Facilities
 - Community Facilities
 - Planning
 - Economic Development
- Emergency Solutions Grant (ESG)
- HOME Investment Partnerships Program (HOME)
 - Rental Development / Single Family Development / Rental Rehabilitation
 - Homebuyer Assistance
- Housing Trust Fund (HTF)
 - Rental Development / Single Family Development / Rental Rehabilitation
- Housing Opportunities for Persons with AIDS (HOPWA)

For more information on Montana's competitive HOPWA grant, contact Julianna Crowley JCrowley@mt.gov



2020-2024 Consolidated Plan Documents

- 5-Year Consolidated Plan for Housing and Community Development
 - Consolidated Plans are strategic plans that guide housing and community investments. **Montana is currently operating under the 2020-2024 Consolidated Plan.**
- Annual Action Plan (AAP)
 - AAPs are prepared each year of the Consolidated Plan and outline specific activities, goals, objectives, etc., for the given program year (not cumulative). **Montana's 2021-2022 AAP outlines activities that are planned for Program Year 2 of the 2020-2024 Consolidated Plan, which runs from April 1, 2021, to March 31, 2022.**
- Consolidated Annual Performance and Evaluation Report (CAPER)
 - CAPERs are annual reports that detail use of funds and progress towards meeting goals and objectives for AAPs.



2021-2022 AAP and 2019-2020 AAP

Components of the AAP

- The Setup
 - Administrative details
- The Process (“PR”)
 - Public participation elements
- Annual Action Plan (“AP”)
 - Expected resources, goals, priorities, and how funds will be distributed by program



2021-2022 AAP

Resources by Program – Plan Year 2

- Community Development Block Grant (CDBG) **\$6,982,827**
- HOME Investment Partnerships Program (HOME) **\$3,590,456**
- Emergency Solutions Grant (ESG) **\$743,529**
- Housing Trust Fund (HTF) **\$3,401,884**



2021-2022 AAP

Goal Summary: Preserve and Construct Affordable Housing

- **\$750,000** in CDBG, **\$2,131,411** in HOME, and **\$2,041,696** in HTF
 - Rental Units Constructed: **12**
 - Rental Units Rehabilitated: **26**
 - Homeowner Housing Added: **2**
 - Homeowner Housing Rehabilitated: **3**
 - Direct Financial Assistance to Homebuyers: **50 households**



2021-2022 AAP

Goal Summary: Plan for Communities

- **\$500,000** in CDBG
 - **15** Local Governments Assisted



2021-2022 AAP

Goal Summary: Improve and Sustain Public Infrastructure

- **\$2,787,190** in CDBG
 - **1,000** Persons Assisted
 - **20** Households Assisted



2021-2022 AAP

Goal Summary: Revitalize Local Economies

- **\$2,000,000** in CDBG
 - Jobs Created/Retained: **80**
 - Businesses Assisted: **3**



2021-2022 AAP

Goal Summary: Reduce Homelessness

- **\$450,000** in CDBG, **\$650,000** in HOME, **\$750,000** in HTF, and **\$677,159** in ESG
 - Tenant-Based Rental Assistance/Rapid Rehousing: **200 households**
 - Homeless Person Overnight Shelter: **80 persons**
 - Homelessness Prevention: **480 persons**
 - Housing for Homeless Added: **20 households/housing units**



2021-2022 AAP

Resources by Goal – Plan Year 2

Program	Goal										Admin	
	Preserve and Construct Affordable Housing		Plan for Communities		Improve and Sustain Vital Public Infrastructure		Revitalize Local Economies		Reduce Homelessness			
CDBG	\$750,000	11%	\$500,000	7%	\$2,787,190	41%	\$2,000,000	29%	\$450,000	7%	\$303,727	4%
HOME	\$2,131,411	69%	\$0	0%	\$0	0%	\$0	0%	\$650,000	21%	\$309,045	10%
ESG	\$0	0%	\$0	0%	\$0	0%	\$0	0%	\$687,765	93%	\$55,764	7%
HTF	\$2,041,696	66%	\$0	0%	\$0	0%	\$0	0%	\$750,000	24%	\$310,188	10%



2019-2020 AAP Amendment

CDBG CARES

- CDBG CARES funds must be used for CDBG-eligible activities to prevent, prepare for, and respond to COVID-19
- CDBG CARES funds must primarily benefit low and moderate income Montanans
- Montana's allocation for CDBG CARES (CDBG-CV1, CDBG-CV 2, and CDBG-CV 3) is **\$10,174,175**



2019-2020 AAP Amendment

CDBG CARES

- Montana will use CDBG CARES to fund projects within these Consolidated Plan goals:
 - Preserve and Construct Affordable Housing (20%)
 - Improve and Sustain Public Facilities (50%)
 - Reduce Homelessness (10%)
 - *The remaining funds will go towards state and local government administration and technical assistance*



2019-2020 AAP Amendment

CDBG CARES

- Eligible applicants:
 - Towns, Cities and Counties
- Eligible uses:
 - Public Facilities: improvements to HVAC for ventilation; expansion to allow for social distancing
 - Public Services: support, including equipment, for senior centers, head start centers, shelters, health clinics
 - Housing/Homelessness: acquire or develop non-congregate shelter
- Must ensure CDBG CARES funds do not duplicate benefits of other sources of funds



2021-2022 AAP and 2019-2020 AAP Document Review

- Available:
 - On Commerce’s website at <https://commerce.mt.gov/Consolidated-Plan/Documents>
 - Several depositories throughout the state (see website for list)
 - By request



2021-2022 AAP and 2019-2020 AAP Contact Information

Commerce 301 S Park Ave Helena, MT 59601
PO Box 200523 Helena, MT 59620-0523

Interim Administrator:	Cheryl Cohen
Interim Operations Manager:	Becky Anseth
Phone:	406-841-2770
TDD:	406-841-2702
Fax:	406-841-2771
Email:	DOCConPlan@mt.gov
Website:	https://commerce.mt.gov/Consolidated-Plan



2021-2022 AAP and 2019-2020 AAP Contact Information

DPHHS 1400 Carter Drive Helena, MT 59601
PO Box 202956 Helena, MT 59620-2956

Interim Administrator:	Morgan Taylor
Bureau Chief:	Sara Loewen
Phone:	406-447-4265
Fax:	406-447-4287
Website:	www.dphhs.mt.gov



2021-2022 AAP and 2019-2020 AAP Comments

Comments regarding the Draft 2021-2022 AAP and Draft 2019-2020 AAP Amendment are now being accepted.

If you have a comment and are joining via webinar, please raise your hand so we can unmute you. If you are joining via phone, please press *9 to indicate you have a comment and then press *6 to unmute/re-mute yourself.

When providing comment

- Please state and spell your name
- Please state the organization you represent (if applicable)

Written comments should be addressed to the address or email below and will be accepted until 5:00 p.m. on **July 8, 2021**, for the Draft 2021-2022 AAP and the Draft 2019-2020 AAP Amendment.

Montana Department of Commerce
Community Development Division
Attn: Con Plan
PO Box 200523
Helena, MT 59620-0523
DOCConPlan@mt.gov

