

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

State of MONTANA
Grant Financial Summary
As of 04/03/2023

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Grant Number B22DC300001

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A. Sources of State CDBG Funds

1) State Allocation	\$6,537,201.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	
5) Set aside for State Administration	\$230,744.00
6) Set aside for Technical Assistance	\$65,372.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$25,047.12
8) Drawn for Technical Assistance	\$0.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$25,047.12

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$25,047.12
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	0.38%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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Grant Number B21DC300001

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A. Sources of State CDBG Funds

1) State Allocation	\$6,790,917.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	
5) Set aside for State Administration	\$235,818.00
6) Set aside for Technical Assistance	\$67,909.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$235,818.00
8) Drawn for Technical Assistance	\$0.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$235,818.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$235,818.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	3.47%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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Grant Number B20DC300001

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A. Sources of State CDBG Funds

1) State Allocation	\$6,682,297.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	
5) Set aside for State Administration	\$233,645.00
6) Set aside for Technical Assistance	\$66,822.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$233,645.00
8) Drawn for Technical Assistance	\$56,847.33
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$290,492.33

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$233,645.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	3.50%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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Grant Number B20DW300001

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A. Sources of State CDBG Funds

1) State Allocation	\$10,174,175.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$704,690.00
5) Set aside for State Administration	\$508,708.00
6) Set aside for Technical Assistance	\$195,982.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$129,027.41
8) Drawn for Technical Assistance	\$0.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	\$129,027.41
12) <i>Disbursed for Activities Not related to Coronavirus</i>	

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$129,027.41
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	1.27%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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Grant Number B19DC300001

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A. Sources of State CDBG Funds

1) State Allocation	\$6,356,042.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	
5) Set aside for State Administration	\$227,120.00
6) Set aside for Technical Assistance	\$63,560.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$227,120.00
8) Drawn for Technical Assistance	\$63,560.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$290,680.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$227,120.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	3.57%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$6,276,521.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	
5) Set aside for State Administration	\$225,530.00
6) Set aside for Technical Assistance	\$62,765.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$225,530.00
8) Drawn for Technical Assistance	\$62,765.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$288,295.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$225,530.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	3.59%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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Grant Number B17DC300001

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A. Sources of State CDBG Funds

1) State Allocation	\$5,720,253.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$125,413.29
5) Set aside for State Administration	\$214,405.06
6) Set aside for Technical Assistance	\$57,201.94

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$214,405.06
8) Drawn for Technical Assistance	\$57,201.94
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$125,413.29
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$397,020.29

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$82,687.85
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$82,687.85
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.45%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.45%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$257,130.50
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	4.50%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$82,687.85
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$82,687.85
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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Grant Number B16DC300001

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A. Sources of State CDBG Funds

1) State Allocation	\$5,791,383.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$400,000.00
5) Set aside for State Administration	\$115,828.49
6) Set aside for Technical Assistance	\$57,913.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$115,828.49
8) Drawn for Technical Assistance	\$57,913.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$500,000.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$673,741.49

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$400,000.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$400,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	6.91%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	6.91%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$215,828.49
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	3.73%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$400,000.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$400,000.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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Grant Number B15DC300001

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A. Sources of State CDBG Funds

1) State Allocation	\$5,682,163.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$927,395.49
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$927,395.49
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$927,395.49

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$245,000.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$245,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	4.31%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	4.31%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$425,802.55
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	7.49%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$501,592.94
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$64,721.87
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$566,314.81
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	88.57%

U.S. Department of Housing and Urban Development
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Grant Number B14DC300001

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A. Sources of State CDBG Funds

1) State Allocation	\$5,847,967.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$6,021,897.92
5) Set aside for State Administration	\$287,279.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$287,279.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,734,618.92
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$6,021,897.92

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$617,000.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$617,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	10.55%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	10.55%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$861,981.27
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	14.74%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$5,159,916.65
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$15,000.00
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$5,174,916.65
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	99.71%

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Office of Community Planning and Development
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Grant Number B13DC300001

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A. Sources of State CDBG Funds

1) State Allocation	\$5,983,857.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$5,716,930.61
5) Set aside for State Administration	\$10,122.21
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$10,122.21
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,706,808.40
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$5,716,930.61

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$256,812.39
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$256,812.39
16) Percent of funds disbursed to date for PS (line 13 / line 1)	4.29%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	4.29%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$650,554.10
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	10.87%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$5,066,376.51
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$5,066,376.51
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$5,497,803.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$3,605,855.95
5) Set aside for State Administration	\$264,934.00
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$264,934.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$3,340,921.95
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$3,605,855.95

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$658,837.23
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	11.98%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,947,018.72
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,947,018.72
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$6,260,396.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$6,009,002.60
5) Set aside for State Administration	\$125,207.92
6) Set aside for Technical Assistance	\$62,603.00

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$125,207.92
8) Drawn for Technical Assistance	\$62,603.00
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,821,191.68
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$6,009,002.60

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$627,623.90
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	10.03%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$5,318,775.70
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$5,318,775.70
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$7,466,019.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$7,076,557.82
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$7,076,557.82
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$7,076,557.82

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$823,690.50
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	11.03%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$6,252,867.32
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$6,252,867.32
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$6,861,827.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$7,160,197.80
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$7,160,197.80
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$7,160,197.80

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$261,800.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$261,800.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	3.82%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	3.82%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$955,173.52
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	13.92%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$6,205,024.28
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$6,205,024.28
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$6,744,834.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$7,825,384.58
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$7,825,384.58
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$7,825,384.58

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$958,665.75
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	14.21%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$6,866,718.83
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$92,098.83
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$6,958,817.66
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	98.68%

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A. Sources of State CDBG Funds

1) State Allocation	\$6,935,714.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$6,409,275.53
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$6,409,275.53
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$6,409,275.53

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$878,601.26
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	12.67%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$5,530,674.27
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$88,918.94
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$5,619,593.21
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	98.42%

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A. Sources of State CDBG Funds

1) State Allocation	\$6,886,683.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$6,924,802.82
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$6,924,802.82
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$6,924,802.82

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$451,491.63
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$451,491.63
16) Percent of funds disbursed to date for PS (line 13 / line 1)	6.56%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	6.56%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$965,501.03
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	14.02%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$5,959,301.79
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$5,959,301.79
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$7,626,300.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$9,470,293.34
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$9,470,293.34
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$9,470,293.34

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$263,571.08
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$263,571.08
16) Percent of funds disbursed to date for PS (line 13 / line 1)	3.46%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	3.46%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,267,891.93
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	16.63%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$8,202,401.41
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$8,202,401.41
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$8,013,727.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$6,076,595.25
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$6,076,595.25
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$6,076,595.25

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$50,000.00
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$50,000.00
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.62%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.62%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$756,304.72
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.44%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$5,485,380.20
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$5,485,380.20
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$7,846,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$8,092,391.71
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$8,092,391.71
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$8,092,391.71

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,062,601.16
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	13.54%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$7,122,978.55
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$7,122,978.55
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$8,070,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$7,480,965.11
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$7,480,965.11
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$7,480,965.11

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$671,384.13
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$671,384.13
16) Percent of funds disbursed to date for PS (line 13 / line 1)	8.32%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	8.32%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,059,354.22
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	13.13%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$6,736,507.33
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$6,736,507.33
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$8,105,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$8,019,812.08
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$8,019,812.08
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$8,019,812.08

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$924,066.28
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	11.40%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$7,154,739.84
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$7,154,739.84
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$7,798,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$7,238,739.27
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$7,238,739.27
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$7,238,739.27

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$991,057.61
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	12.71%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$6,340,657.57
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$6,340,657.57
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$7,767,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$7,356,278.28
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$7,356,278.28
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$7,356,278.28

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$1,642,247.23
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	21.14%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$5,818,448.55
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$65,535.00
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$5,883,983.55
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	98.89%

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A. Sources of State CDBG Funds

1) State Allocation	\$8,275,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$7,989,601.62
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$7,989,601.62
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$7,989,601.62

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$136,118.43
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$136,118.43
16) Percent of funds disbursed to date for PS (line 13 / line 1)	1.64%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	1.64%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$5,291,068.88
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	63.94%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$2,707,070.80
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$136,118.43

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$2,843,189.23
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	95.21%

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A. Sources of State CDBG Funds

1) State Allocation	\$8,447,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$8,378,191.27
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$8,378,191.27
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$8,378,191.27

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$7,567,676.55
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	89.59%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$571,591.72
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$571,591.72
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$8,525,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$8,349,023.47
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$8,349,023.47
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$8,349,023.47

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$7,642,153.06
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	89.64%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$706,870.41
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$74,656.07
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$781,526.48
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	90.45%

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A. Sources of State CDBG Funds

1) State Allocation	\$8,714,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$8,638,632.70
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$8,638,632.70
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$8,638,632.70

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$8,268,948.17
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	94.89%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$369,684.53
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$369,684.53
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$8,392,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$8,400,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$8,400,000.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$8,400,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$8,392,000.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	100.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$8,000.00
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$8,000.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

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A. Sources of State CDBG Funds

1) State Allocation	\$7,543,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$7,543,467.68
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$7,543,467.68
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$7,543,467.68

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$7,543,467.68
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	100.01%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$6,233,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$6,233,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$6,233,000.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$6,233,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$6,233,000.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	100.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$5,867,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$5,867,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,867,000.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$5,867,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$5,867,000.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	100.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$5,262,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$5,262,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,262,000.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$5,262,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$5,262,000.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	100.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$5,455,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$5,455,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,455,000.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$5,455,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$5,455,000.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	100.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$5,235,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$5,235,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,235,000.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$5,235,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$5,235,000.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	100.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$5,463,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$5,463,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,463,000.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$5,463,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$5,463,000.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	100.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	

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A. Sources of State CDBG Funds

1) State Allocation	\$5,448,000.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$5,448,000.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$5,448,000.00
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$5,448,000.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$5,448,000.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	100.00%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	