In The Matter Of:

Public Hearing for the 2024-2025 Consolidated Annual Performance and Evaluation Report

> Transcript of Hearing May 22, 2025

Lesofski Court Reporting, Inc. 7 West Sixth Avenue, Suite 2C Helena, MT 59601 406-443-2010

Min-U-Script® with Word Index

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1	PUBLIC HEARING FOR THE	
2	2024-2025 CONSOLIDATED ANNUAL PERFORMANCE AND	
3	EVALUATION REPORT	
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6	May 22, 2025	
7	2:00 p.m. Via Zoom	
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13	HOLLY FOX LESOFSKI COURT REPORTING	
14	7 WEST SIXTH AVENUE, SUITE 2C HELENA, MT 59601	
15	(406) 443-2010	
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1	The following proceedings were had and
2	testimony taken:
3	
4	* * * * * * * *
5	
6	MS. GOLDICH: Okay. Good afternoon,
7	everyone. Welcome to the public hearing for the
8	2024-2025 Consolidated Annual Performance and
9	Evaluation Report, or the CAPER. My name is Rosie
10	Goldich and I am the CDBG coordinator here at
11	Department of Commerce Community MT division. Today
12	we will be reviewing the 2024-2025 CAPER and
13	receiving public comments.
14	First, a couple of housekeeping notes. We will
15	be taking comments at the end of this presentation.
16	Please hold your comments until then. While making
17	a comment, please state and spell your name and then
18	any organization that you're representing today.
19	Please take a moment to ensure that you are muted

Also, this presentation is being recorded. A transcript, recording, and the slides will be available on our website, along with the draft 2024-2025 CAPER.

before we begin.

The State of Montana, through the departments of

commerce and public health and human services, 1 develops a five-year plan to guide policy and 2 investment for housing, economic, and other 3 community development projects. This five-year 4 plan, also known as the Consolidated Plan for 5 Housing and Community Development, is required by 6 7 the U.S. Department of Housing and Urban Development to assess Montana's needs and current conditions, as 8 well as to determine priorities and allocate HUD 9 funding. 10 11 The perspectives and opinions shared by the participants of this hearing will help Commerce and 12 DPHHS to edit and finalize the draft 2024-2025 13 CAPER, which falls under the 2020-2024 consolidated 14 15 We hope that, with your input, we can ensure housing and community development needs across 16 Montana are identified and addressed. 17 18 As previously stated, the 2024-2025 CAPER is a 19 part of the 2020-2024 consolidated plan. The 20 objectives of Montana's consolidated plan include, 21 one, provide decent housing; two, provide a suitable living environment; and, three, to expand economic 22

25 affordable housing; two, plan for communities;

plan are: Goal One, preserve and construct

opportunities. The goals of Montana's consolidated

23

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three, improve and sustain public infrastructure; four, revitalize local economies; and five, to reduce homelessness.

There are four programs between the Department of Commerce and DPHHS that are included in the consolidated plan. The community Development Block Grants, or CDBG, program includes housing, containing rental and single family rehabilitation; public and community facilities; economic development; and planning. The HOME Investment Partnerships program includes rental development, single family development and rental rehabilitation, and homebuyer assistance. The Housing Trust Fund, or HTF, includes rental development and rental rehabilitation. Last, the Emergency Solutions Grant, or ESG, covers emergency shelter, homelessness prevention, and rapid rehousing.

There are three main consolidated plan documents. The first is the five-year Consolidated Plan for Housing and Community Development, or con plan. Consolidated plans are strategic plans that guide housing and community investment. The second is the annual action plan, or AAP. AAPs are prepared each year of the consolidated plan and outline specific activities, goals, and objectives

for the given program year. Third is the CAPER, the
Consolidated Annual Performance and Evaluation
Report. CAPERs are annual reports that detail use
of funds and progress towards meeting goals and
bjectives for the AAPs. The 2024-2025 CAPER covers
the program year of April 1, 2024, through March 31,
2025.

For the 2024-2025 program year, CDBG was allocated \$6,172,506. 1,150,000 of that total allocation was allotted for the goal of preserving and constructing affordable housing. 600,000 was allotted for planning for communities. \$2,587,331 was allotted towards improving and sustaining vital public infrastructure. \$1,000,050 was allotted for revitalizing local economies, and \$500,000 was allotted for reducing homelessness. \$285,175 was for administrative costs.

HOME received an allocation of \$3 million, of which \$2,700,000 was for the goal of preserving and constructing affordable housing. \$300,000 was allocated towards administrative costs.

ESG received an allocation of \$744,418, which -- of which \$684,864.56 was allotted for the goal of reducing homelessness. \$59,553.44 was allocated to administrative costs.

HTF received an allocation of \$3,143,833.37, of which \$2,080,350 was allotted for the goal of preserving and constructing affordable housing, and \$750,000.37 was for reducing homelessness. \$313,483 was directed towards administrative costs.

In the program year 2024-2025, \$12,179,156 was awarded across the five goals of the consolidated plan. To preserve and construct affordable housing, \$1,552,000 was awarded from HOME and \$1,933,200 was awarded from HTF. To plan for communities, \$870,247 was awarded from CDBG. To improve and sustain vital public infrastructure, \$3,400,000 was awarded from CDBG. To revitalize local economies, \$525,000 was awarded from CDBG. To reduce homelessness, \$744,418 was awarded from ESG and \$3,154,291 was awarded from Home ARP.

Over the program year of 2024-2025 we awarded several awards from the four main programs under the consolidated plan. First, for CDBG, 31 projects were awarded for a total of \$4,796,247. Of that, five projects were awarded under public and community facilities for a total of \$3,400,000. Economic development awarded one project of \$525,000. And planning awarded 24 projects totaling \$870,247.

For HOME, three projects were awarded for a total of \$1,552,000. That included two rental rehabilitations and one new rental construction.

Under Home ARP two projects were awarded for a total of \$3,154,291. These two projects included one new construction of permanent supportive housing and one acquisition and rehabilitation project.

Under HTF, two projects were awarded for a total of \$1,933,200. This included two new construction projects.

Under ESG, \$744,418 were awarded to nine of the 10 HRDC via formula grants.

In the program year 2024-2025, these are the expenditures for that program year. Under the goal of preserving and constructing affordable housing, CDBG expended \$412,723.53. CDBG CV expended \$923,605.41. HOME expended \$5,854,795.44. Home ARP and ESG had no expenditures. And HTF expended \$4,667,366.12.

For the goal of planning for communities, CDBG expended \$805,778.58.

For the goal of improving and sustaining vital public infrastructure, CDBG expended \$5,383,976.50 and CDBG CV expended \$894,763.12.

For revitalizing local economies, CDBG expended

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$868,198.15.
1
        For reducing homelessness, CDBG expended
2
    $783,284.79. CDBG CV expended $1,270,719.62.
3
                                                    HOME
    expended $1,216,252.82. Home ARP expended
4
    $1,618,499.86. ESG expended $686,264. And HTF
5
    expended $1,372,000.
6
7
        Here are some of the outcome highlights under
    the five goals of the consolidated plan. For the
8
9
    complete list, please visit the draft 2024-2025
    CAPER on our website. Under "Preserve and Construct
10
    Affordable Housing, " 18 rental units were
11
    constructed, 31 rental units were rehabilitated, and
12
    14 homebuyers were assisted with direct financial
13
    assistance. For the goal of Planning for
14
15
    Communities, 33 local were assisted with planning
    activities. For the goal of improving and
16
    sustaining public infrastructure, 18,869 individuals
17
18
    benefited from public and/or community facilities
19
    improvements. For the goal of revitalizing local
20
    economies, 20 jobs were either created or retained.
21
    For the goal of reducing homelessness,
    246 households received tenant-based rental
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23
    assistance, 771 homeless persons received overnight
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    shelter, and 324 persons assisted with homelessness
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prevention activities.

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In 2024 to -- in the program year of 2024-2025, several projects were monitored. For project completion monitoring, 10 CDBG projects were monitored, three HOME projects were monitored, and two HTF project were monitored. For construction project progress monitoring, four HOME projects and is five HTF projects were monitored. For period of affordability monitoring, 31 HOME projects and 13 HTF projects were monitored. For ESG, all eight ESG subrecipients were monitored with virtual visits and desk monitoring. For the complete 2024-2025 draft CAPER, please visit our website at commerce.mt.gov/consolidated-plan/documents. You can also read the CAPER at several repositories throughout the state. The list of repositories is at commerce.mt.gov/consolidated-plan/list-of-re positories. And you can also receive the CAPER by request. If you wish to have contact information for the Department of Commerce regarding the 2024-2025 CAPER, you can visit us at 301 South Park Avenue in Helena, Montana, ZIP code 59601 or our P.O. Box at

P.O. Box 200523 in Helena, Montana, ZIP code

59620-0523. The Community Montana division 1 administrator is Galen Steffens and the Montana 2 housing division administrator is Cheryl Cohen. 3 can call us by phone at (406)841-2770, TDD at 4 5 (406)841-2702, by fax at (406)841-2771, via email at docconplan@mt.gov, or on our website at 6 7 commerce.mt.gov/consolidated-plan. If you wish to contact someone at DPHHS 8 regarding the 2024-2025 CAPER, you can visit them at 9 1400 Carter Drive in Helena, Montana, at 59601. 10 Their P.O. Box is P.O. Box 202956 in Helena, 11 Montana, ZIP code 59620-2956. The administrator is 12 Gene Hermanson. The bureau chief is Sara Loewen. 13 You can call them (406)447-4265. Their fax number 14 15 is (406)447-4287. And you can visit their website 16 at dphhs.mt.gov. We are now receiving comments regarding the 17 18 draft 2024-2025 CAPER. If you have a comment and are joining via webinar, please raise your hand so 19 20 we can unmute you. If you are joining via phone, 21 please press star-9 to indicate you have a comment 22 and then press star-6 to unmute and remute yourself. 23 Please -- when you providing comments, please state 24 and spell your name. Please state the organization

you represent, if applicable.

25

1	Written comments should be addressed to the
2	address or email below and will be accepted until
3	5:00 p.m. on Friday, June 6, 2025, for the draft
4	2024-2025 CAPER. The address below is the Montana
5	Department of Commerce Community MT division,
6	Attention: Con Plan, P.O. Box 200523 in Helena,
7	Montana, 59620-0523 or to the email, which is
8	docconplan@mt.gov.
9	And we are now receiving comments. Does anyone
10	have a comment? Please raise your hand.
11	Okay. I'm not seeing any hands raised.
12	Okay. If no one has a comment that they wish to
13	share at this time, written comments will be
14	received through 5:00 p.m. MST on by Friday,
15	June 6, 2025. Once again, you can submit those
16	comments you can send them in the mail to the
17	address below, which is P.O. Box 200523, Helena,
18	Montana 59620-0523. Or you can email them to
19	docconplan@mt.gov.
20	So if no one has any comments, thank you all for
21	joining today.
22	(Proceeding concluded at 2:22 p.m.)
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24	
25	

	and Evaluation Report			1,111, 22, 2
	\$750,000.37 (1)	applicable (1)	chief (1)	8:20
\$	6:4	10:25	10:13	current (1)
Ψ	\$783,284.79 (1)	April (1)	code (3)	3:8
\$1,000,050 (1)	8:3	5:6	9:24,25;10:12	CV (3)
5:14	\$805,778.58 (1)	ARP (4)	Cohen (1)	7:16,24;8:3
\$1,216,252.82 (1)	7:21	6:16;7:4,18;8:4	10:3	
8:4	\$868,198.15 (1)	assess (1)	comment (5)	D
\$1,270,719.62 (1)	8:1	3:8	2:17;10:18,21;	
8:3	\$870,247 (2)	assistance (3)	11:10,12	decent (1)
\$1,372,000 (1)	6:10,25	4:13;8:14,23	comments (10)	3:21
8:6	\$894,763.12 (1)	assisted (3)	2:13,15,16;10:17,	Department (5)
\$1,552,000 (2)	7:24	8:13,15,24	23;11:1,9,13,16,20	2:11;3:7;4:4;9:22;
6:9;7:2	\$923,605.41 (1)	Attention (1)	Commerce (6)	11:5
1,618,499.86 (1)	7:17	11:6	2:11;3:1,12;4:5;	departments (1)
8:5		available (1)	9:22;11:5	2:25
1,933,200 (2)	\mathbf{A}	2:23	commercemtgov/consolidated-plan (1)	desk (1)
		Avenue (1)	10:7	9:11
6:9;7:9	AAP (1)	9:23	commercemtgov/consolidated-plan/documents (1)	detail (1)
12,179,156 (1)	4:23	awarded (17)	9:14	5:3
6:6	AAPs (2)	6:7,9,10,11,12,14,		determine (1)
2,080,350 (1)	4:23;5:5	15,15,17,20,21,23,	commercemtgov/consolidated-plan/list-of-re (1) 9:18	3:9
6:2	accepted (1)	24;7:1,4,8,11	communities (5)	development (11)
2,587,331 (1)	11:2	24; 7:1,4,8,11 awards (1)	3:25;5:12;6:10;	3:4,6,7,16;4:6,10,
5:12				
2,700,000 (1)	acquisition (1)	6:18	7:20;8:15	11,12,14,20;6:23
5:19	7:7	В	Community (12)	develops (1)
285,175 (1)	across (2)	В	2:11;3:4,6,16;4:6,	3:2
5:16	3:16;6:7		9,20,22;6:22;8:18;	direct (1)
3 (1)	action (1)	begin (1)	10:1;11:5	8:13
5:18	4:23	2:20	complete (2)	directed (1)
3,143,833.37 (1)	activities (3)	below (3)	8:9;9:12	6:5
6:1	4:25;8:16,25	11:2,4,17	completion (1)	division (4)
3,154,291 (2)	address (3)	benefited (1)	9:3	2:11;10:1,3;11:5
6:15;7:5	11:2,4,17	8:18	con (2)	docconplan@mtgov
3,400,000 (2)	addressed (2)	Block (1)	4:20;11:6	10:6;11:8,19
6:12,22	3:17;11:1	4:6	concluded (1)	documents (1)
300,000 (1)	administrative (4)	Box (6)	11:22	4:19
5:20	5:17,21,25;6:5	9:24,25;10:11,11;	conditions (1)	DPHHS (3)
313,483 (1)	administrator (3)	11:6,17	3:8	3:13;4:5;10:8
6:4	10:2,3,12	bureau (1)	Consolidated (15)	dphhsmtgov (1)
4,667,366.12 (1)	affordability (1)	10:13	2:8;3:5,14,19,20,	10:16
7:19	9:8		23;4:6,18,19,21,24;	draft (6)
4,796,247 (1)	affordable (7)	C	5:2;6:7,19;8:8	2:23;3:13;8:9;
	3:25;5:11,20;6:3,		construct (3)	9:12;10:18;11:3
6:20	8;7:15;8:11	call (2)	3:24;6:8;8:10	Drive (1)
412,723.53 (1)	afternoon (1)	10:4,14	constructed (1)	10:10
7:16	2:6	can (12)	8:12	10.10
5,383,976.50 (1)	again (1)	3:15;9:15,19,23;	constructing (4)	${f E}$
7:23	11:15	10:4,9,14,15,20;	5:11,20;6:3;7:15	I.
5,854,795.44 (1)	allocate (1)		construction (4)	economic (4)
7:17	3:9	11:15,16,18	7:3,6,9;9:5	
500,000 (1)		CAPER (15)	1 1 1	3:3,22;4:9;6:23
5:15	allocated (3)	2:9,12,24;3:14,18;	contact (2)	economies (5)
525,000 (2)	5:9,21,24	5:1,5;8:10;9:12,15,	9:21;10:8	4:2;5:15;6:13;
6:13,24	allocation (4)	19,23;10:9,18;11:4	containing (1)	7:25;8:20
59,553.44 (1)	5:10,18,22;6:1	CAPERs (1)	4:8	edit (1)
5:24	allotted (7)	5:3	coordinator (1)	3:13
6,172,506 (1)	5:10,12,13,14,16,	Carter (1)	2:10	eight (1)
5:9	23;6:2	10:10	costs (4)	9:9
684,864.56 (1)	along (1)	CDBG (16)	5:17,21,25;6:5	either (1)
5:23	2:23	2:10;4:7;5:8;6:11,	couple (1)	8:20
686,264 (1)	and/or (1)	13,14,19;7:16,16,20,	2:14	email (4)
8:5	8:18	23,24,25;8:2,3;9:3	covers (2)	10:5;11:2,7,18
U.J	A 1 (4)		4:16;5:5	Emergency (2)
744 418 (3)	Annual (4)	Cheryl (1)	4.10,5.5	Emergency (2)
5744,418 (3) 5:22;6:14;7:11	2:8;4:23;5:2,3	Cheryl (1) 10:3	created (1)	4:15,16

Annual Performance a	nd Evaluation Report			May 22, 2025
end (1)	given (1)	20;6:3,8;7:6,15;	3:22	6,7;11:12,20
2:15	5:1	8:11;10:3	local (6)	opinions (1)
ensure (2)	Goal (12)	HRDC (1)	4:2;5:15;6:13;	3:11
2:19;3:15	3:24;5:10,19,23;	7:12	7:25;8:15,19	opportunities (1)
environment (1)	6:2;7:14,20,22;8:14,	HTF (9)	Loewen (1)	3:23
3:22		4:14;6:1,10;7:8,	10:13	
ESG (8)	16,19,21 goals (5)	18;8:5;9:5,7,9	10.13	organization (2) 2:18;10:24
4:16;5:22;6:15;	3:23;4:25;5:4;6:7;	HUD (1)	M	outcome (1)
7:11,18;8:5;9:9,10	8:8	3:9	171	8:7
Evaluation (2)	GOLDICH (2)	human (1)	mail (1)	outline (1)
2:9;5:2	2:6,10	3:1	11:16	4:25
everyone (1)	Good (1)	3.1	main (2)	Over (1)
2:7	2:6	I	4:18;6:18	6:17
expand (1)	Grant (1)	1	making (1)	overnight (1)
3:22	4:16	identified (1)	2:16	8:23
expended (14)	Grants (2)	3:17	March (1)	8.23
7:16,16,17,18,21,	4:7;7:12	improve (2)	5:6	P
23,24,25;8:2,3,4,4,5,	guide (2)	4:1;6:11	meeting (1)	-
6	3:2;4:22	improvements (1)	5:4	Park (1)
expenditures (2)	3.2,4.22	8:19	million (1)	9:23
7:14,18	H	improving (3)	5:18	part (1)
7.14,10	**	5:13;7:22;8:16	moment (1)	3:19
${f F}$	hand (2)	include (1)	2:19	participants (1)
	10:19;11:10	3:20	monitored (7)	3:12
facilities (3)	hands (1)	included (4)	9:2,4,4,5,7,9,10	Partnerships (1)
4:9;6:22;8:18	11:11	4:5;7:2,5,9	monitoring (4)	4:11
falls (1)	health (1)	includes (3)	9:3,6,8,11	Performance (2)
3:14	3:1	4:7,11,14	Montana (11)	2:8;5:2
family (2)	hearing (2)	indicate (1)	2:25;3:17;9:24,25;	period (1)
4:8,12	2:7;3:12	10:21	10:1,2,10,12;11:4,7,	9:7
fax (2)	Helena (6)	individuals (1)	18	permanent (1)
10:5,14	9:24,25;10:10,11;	8:17	Montana's (3)	7:6
finalize (1)	11:6,17	information (1)	3:8,20,23	persons (2)
3:13	help (1)	9:21	MST (1)	8:23,24
financial (1)	3:12	infrastructure (5)	11:14	perspectives (1)
8:13	Hermanson (1)	4:1;5:14;6:12;	MT (2)	3:11
First (3)	10:13	7:23;8:17	2:11;11:5	phone (2)
2:14;4:19;6:19	highlights (1)	input (1)	muted (1)	10:4,20
five (5)	8:7	3:15	2:19	plan (19)
4:2;6:7,21;8:8;9:7	hold (1)	investment (3)		3:2,5,5,15,19,20,
five-year (3)	2:16	3:3;4:10,22	N	24,25;4:6,18,20,21,
3:2,4;4:19	HOME (13)			23,24;6:8,10,19;8:8;
following (1)	4:10;5:18;6:9,16;	J	name (3)	11:6
2:1	7:1,4,17,17;8:3,4;		2:9,17;10:24	planning (6)
formula (1)	9:4,6,8	jobs (1)	needs (2)	4:10;5:12;6:24;
7:12	homebuyer (1)	8:20	3:8,16	7:20;8:14,15
four (4)	4:13	joining (3)	new (3)	plans (2)
4:2,4;6:18;9:6	homebuyers (1)	10:19,20;11:21	7:3,6,9	4:21,21
Friday (2)	8:13	June (2)	nine (1)	Please (11)
11:3,14	homeless (1)	11:3,15	7:11	2:16,17,19;8:9;
Fund (1)	8:23		notes (1)	9:12;10:19,21,23,23,
4:13	homelessness (9)	K	2:14	24;11:10
funding (1)	4:3,17;5:16,24;		number (1)	pm (3)
3:10	6:4,14;8:2,21,24	known (1)	10:14	11:3,14,22
funds (1)	hope (1)	3:5		PO (6)
5:4	3:15	T	0	9:24,25;10:11,11;
	households (1)	\mathbf{L}	11 (1 (2)	11:6,17
G	8:22	T (4)	objectives (3)	policy (1)
C-1 (1)	housekeeping (1)	Last (1)	3:20;4:25;5:5	3:2
Galen (1)	2:14	4:15	Once (1)	positories (1)
10:2	housing (18)	list (2)	11:15	9:19
Gene (1)	3:3,6,7,16,21,25;	8:9;9:16	one (8)	prepared (1)
10:13	4:7,13,20,22;5:11,	living (1)	3:21,24;6:23;7:3,	4:24

Amidal I el formance a	nu Evaluation Report			Wiay 22, 2025
presentation (2)	reducing (5)	4:8,12	transcript (1)	1 (1)
2:15,21	5:16,24;6:4;8:2,21	slides (1)	2:22	5:6
preserve (3)	regarding (3)	2:22	Trust (1)	1,150,000 (1)
3:24;6:8;8:10	9:22;10:9,17	Solutions (1)	4:13	5:9
preserving (4)	rehabilitated (1)	4:15	two (8)	10 (2)
5:10,19;6:3;7:15	8:12	someone (1)	3:21,25;7:2,4,5,8,	7:12;9:3
press (2)	rehabilitation (4)	10:8	9;9:5	13 (1)
10:21,22	4:8,12,15;7:7	South (1)	7,7.3	9:9
prevention (2)	rehabilitations (1)	9:23	U	14 (1)
4:17;8:25	7:3	specific (1)		8:13
previously (1)	rehousing (1)	4:25	under (9)	1400 (1)
3:18	4:17	spell (2)	3:14;6:18,21;7:4,	10:10
priorities (1)	remute (1)	2:17;10:24	8,11,14;8:7,10	18 (1)
3:9	10:22	star-6 (1)	units (2)	8:11
Proceeding (1)	rental (10)	10:22	8:11,12	18,869 (1)
11:22	4:8,11,12,14,14;	star-9 (1)	*	8:17
proceedings (1)	7:2,3;8:11,12,22	10:21	unmute (2)	0.17
2:1			10:20,22	2
	Report (2) 2:9;5:3	state (5)	Urban (1)	
program (10)	,	2:17,25;9:16;	3:7	2:22 (1)
4:7,11;5:1,6,8;6:6,	reports (1)	10:23,24	use (1)	2:22 (1)
17;7:13,14;9:1	5:3	stated (1)	5:3	11:22
programs (2)	repositories (2)	3:18	\mathbf{v}	20 (1)
4:4;6:18	9:15,16	Steffens (1)	V	8:20
progress (2)	represent (1)	10:2		200523 (3)
5:4;9:6	10:25	strategic (1)	via (4)	9:25;11:6,17
project (5)	representing (1)	4:21	7:12;10:5,19,20	2020-2024 (2)
6:23;7:7;9:2,5,6	2:18	submit (1)	virtual (1)	3:14,19
projects (16)	request (1)	11:15	9:10	2024 (2)
3:4;6:19,21,24;	9:20	subrecipients (1)	visit (5)	5:6;9:1
7:1,4,5,8,10;9:2,3,4,	required (1)	9:10	8:9;9:13,23;10:9,	2024-2025 (17)
6,7,8,9	3:6	suitable (1)	15	2:8,12,24;3:13,18;
provide (2)	retained (1)	3:21	visits (1)	5:5,8;6:6,17;7:13;
3:21,21	8:20	supportive (1)	9:10	8:9;9:1,12,22;10:9,
providing (1)	reviewing (1)	7:6	vital (3)	18;11:4
10:23	2:12	sustain (2)	5:13;6:11;7:22	2025 (3)
public (11)	revitalize (2)	4:1;6:11		5:7;11:3,15
2:7,13;3:1;4:1,9;	4:2;6:13	sustaining (3)	\mathbf{W}	202956 (1)
5:14;6:12,21;7:23;	revitalizing (3)	5:13;7:22;8:17		10:11
8:17,18	5:15;7:25;8:19		webinar (1)	24 (1)
	Rosie (1)	T	10:19	6:24
R	2:9		website (5)	246 (1)
		TDD (1)	2:23;8:10;9:13;	8:22
raise (2)	S	10:4	10:6,15	
10:19;11:10		tenant-based (1)	Welcome (1)	3
raised (1)	Sara (1)	8:22	2:7	
11:11	10:13	testimony (1)	wish (3)	301 (1)
rapid (1)	second (1)	2:2	9:21;10:8;11:12	9:23
4:17	4:22	Third (1)	Written (2)	31 (4)
read (1)	seeing (1)	5:1	11:1,13	5:6;6:19;8:12;9:8
9:15	11:11	three (5)		324 (1)
receive (1)	send (1)	3:22;4:1,18;7:1;	Y	8:24
9:19	11:16	9:4		33 (1)
received (6)	services (1)	throughout (1)	year (9)	8:15
5:18,22;6:1;8:22,	3:1	9:16	4:24;5:1,6,8;6:6,	
23;11:14	several (3)	Today (3)	17;7:13,14;9:1	4
receiving (3)	6:18;9:2,15	2:11,18;11:21		
2:13;10:17;11:9	share (1)	total (6)	Z	406 (1)
		5:9;6:20,22;7:2,5,		10:5
recorded (1)	11:13	3.7,0.20,22,7.2,3,		
recorded (1) 2:21	11:13 shared (1)	8	ZIP (3)	406447-4265 (1)
			ZIP (3) 9:24,25;10:12	406447-4265 (1) 10:14
2:21	shared (1)	8		
2:21 recording (1)	shared (1) 3:11	8 totaling (1)		10:14
2:21 recording (1) 2:22	shared (1) 3:11 shelter (2)	8 totaling (1) 6:24	9:24,25;10:12	10:14 406447-4287 (1)

5 5:00 (2) 11:3,14 59601 (2) 9:24;10:10 59620-0523 (3) 10:1;11:7,18 59620-2956 (1) 10:12 6 6 6 (2) 11:3,15 600,000 (1) 5:11 7 771 (1) 8:23 8	Aminal I errormance a	nd Evaluation Report	 	
5 5:00 (2) 11:3,14 59601 (2) 9:24;10:10 596020-0523 (3) 10:1;11:7,18 59620-2956 (1) 10:12 6 6 6 (2) 11:3,15 600,000 (1) 5:11 7 771 (1) 8:23 8 841-2771 (1)	406841-2770 (1)			
11:3,14 59601 (2) 9:24;10:10 59620-0523 (3) 10:1;11:7,18 59620-2956 (1) 10:12 6 6(2) 11:3,15 600,000 (1) 5:11 7 771 (1) 8:23 8 841-2771 (1)				
6 (2) 11:3,15 600,000 (1) 5:11 7 771 (1) 8:23 8 841-2771 (1)	59601 (2) 9:24;10:10 59620-0523 (3) 10:1;11:7,18 59620-2956 (1)			
11:3,15 600,000 (1) 5:11 7 771 (1) 8:23 8 841-2771 (1)	6	-		
771 (1) 8:23 8 841-2771 (1)	600,000 (1)			
8:23 8 841-2771 (1)	7			
841-2771 (1)	771 (1) 8:23			
841-2771 (1) 10:5	8			
	841-2771 (1) 10:5			