## BLAINE COUNTY

Gross Lodging Tax Revenue

# Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		<u>198</u>	8	<u>1989</u>	<u>)</u>	<u>199</u>	90	<u>199</u>	91
1/1 - 3/31			\$2,129	_	\$1,735	(-19%)	\$1,787	(+3%)	\$2,135	(+19%)
4/1 - 6/30			\$2,939		\$2,810	(-4%)	\$3,115	(+11%)	\$3,914	(+26%)
7/1 - 9/30	\$3,889		\$3,834	(-1%)	\$3,878	(+1%)	\$4,740	(+22%)	\$5,940	(+25%)
10/1 -12/31	\$2,667		\$2,882	(+8%)	\$2,549	(-12%)	\$3,158	(+24%)	\$4,567	(+45%)
Total:	\$6,556		\$11,783	(+2%)	\$10,972	(-7%)	\$12,801	(+17%)	\$16,556	(+29%)
	1992		199	3	1994	ı	199	95	199	96
1/1 - 3/31	\$2,775	(+30%)	\$2,741	<u>-</u> (-1%)	\$1,887	<u>-</u> (-31%)	\$2,412	(+28%)	\$2,210	(-8%)
4/1 - 6/30	\$4,700	(+20%)	\$4,209	(-10%)	\$3,924	(-7%)	\$4.098	(+4%)	\$4,058	(-1%)
7/1 - 9/30	\$5,550	(-7%)	\$4,673	(-16%)	\$4,831	(+3%)	\$4,710	(-3%)	\$6,125	(+30%)
10/1 -12/31	\$3,942	(-14%)	\$3,627	(-8%)	\$3,463	(-5%)	\$3,981	(+15%)	\$3,681	(-8%)
Total:	\$16,967	(+2%)	\$15,250	(-10%)	\$14,105	(-8%)	\$15,201	(+8%)	\$16,074	(+6%)
	1007									
4/4 0/04	<u>1997</u>	(	<u>199</u>		<u>1999</u>	-	<u>200</u>	_	<u>200</u>	
1/1 - 3/31	\$2,695	(+22%)	\$3,116	(+16%)	\$2,645	(-15%)	\$2,245	(-15%)	\$3,633	(+62%)
4/1 - 6/30	\$5,558	(+37%)	\$4,031	(-27%)	\$4,216	(+5%)	\$4,142	(-2%)	\$4,987	(+20%)
7/1 - 9/30	\$6,799	(+11%)	\$4,840	(-29%)	\$5,633	(+16%)	\$6,272	(+11%)	\$7,089	(+13%)
10/1 -12/31 Total:	\$4,506 \$19,558	(+22%)	\$4,205 \$16,192	<u>(-7%)</u> (-17%)	\$4,805 \$17,299	(+14%) (+7%)	\$5,974 \$18,633	(+24%)	\$5,116 \$20.825	(-14%) (+12%)
10181.	\$19,000	(+22%)	\$10,192	(-17%)	\$17,299	(+1%)	\$10,033	(+8%)	\$20,825	(+12%)
	<u>2002</u>		<u>200</u>		2004	<u>1</u>	200		<u>200</u>	
1/1 - 3/31	\$3,801	(+5%)	\$2,121	(-44%)	\$3,345	(+58%)	\$3,267	(-2%)	\$3,940	(+21%)
4/1 - 6/30	\$4,684	(-6%)	\$5,313	(+13%)	\$4,728	(-11%)	\$5,220	(+10%)	\$5,733	(+10%)
7/1 - 9/30	\$7,659	(+8%)	\$5,580	(-27%)	\$6,923	(+24%)	\$7,601	(+10%)	\$6,976	(-8%)
10/1 -12/31	\$5,062	(-1%)	\$5,255	(+4%)	\$5,851	(+11%)	\$5,866	(+0%)	\$5,506	(-6%)
Total:	\$21,206	(+2%)	\$18,268	(-14%)	\$20,847	(+14%)	\$21,954	(+5%)	\$22,156	(+1%)
	2007	7	<u>200</u>	8	2009	<u>)</u>	<u>201</u>	<u>10</u>	<u>20</u> 2	<u>11</u>
1/1 - 3/31	<b>2007</b> \$3,716	<u>7</u> (-6%)	<u>200</u> \$3,489	<u>8</u> (-6%)	<mark>2009</mark> \$2,936	<u>)</u> (-16%)		1 <u>0</u> (+6%)	<u>201</u> \$2,434	<u>11</u> (-22%)
1/1 - 3/31 4/1 - 6/30						-	<b>20</b> 1 \$3,114 \$5,136			
	\$3,716	(-6%)	\$3,489	(-6%)	\$2,936	(-16%)	\$3,114	(+6%)	\$2,434	(-22%)
4/1 - 6/30	\$3,716 \$6,136	(-6%) (+7%)	\$3,489 \$5,954	(-6%) (-3%)	\$2,936 \$4,068	(-16%) (-32%)	\$3,11 <mark>4</mark> \$5,136	(+6%) (+26%)	\$2,43 <u>4</u> \$3,283	(-22%) (-36%)
4/1 - 6/30 7/1 - 9/30	\$3,716 \$6,136 \$6,978	(-6%) (+7%) (+0%)	\$3,489 \$5,954 \$6,474	(-6%) (-3%) (-7%)	\$2,936 \$4,068 \$5,869	(-16%) (-32%) (-9%)	\$3,114 \$5,136 \$7,234	(+6%) (+26%) (+23%)	\$2,43 <del>4</del> \$3,283 \$7,234	(-22%) (-36%) (+0%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300	(-6%) (+7%) (+0%) (-1%) (+1%)	\$3,489 \$5,954 \$6,474 \$5,758 \$21,675	(-6%) (-3%) (-7%) (+5%) (-3%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787	(-16%) (-32%) (-9%) (-15%) (-18%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934	(+6%) (+26%) (+23%) (+11%) (+18%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741	(-22%) (-36%) (+0%) (-12%) (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 \$6,136 \$6,978 <u>\$5,470</u> \$22,300 <u>2012</u>	(-6%) (+7%) (+0%) (-1%) (+1%)	\$3,489 \$5,954 \$6,474 \$5,758 \$21,675 <u>201</u>	(-6%) (-3%) (-7%) (+5%) (-3%) <u>3</u>	\$2,936 \$4,068 \$5,869 <u>\$4,915</u> \$17,787 <u>2014</u>	(-16%) (-32%) (-9%) (-15%) (-18%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <u>201</u>	(+6%) (+26%) (+23%) (+11%) (+18%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <u>20</u> 2	(-22%) (-36%) (+0%) (-12%) (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,716 \$6,136 \$6,978 <u>\$5,470</u> \$22,300 <u>2012</u> \$3,888	(-6%) (+7%) (+0%) (-1%) (+1%) 2 (+60%)	\$3,489 \$5,954 \$6,474 <u>\$5,758</u> <u>\$21,675</u> <u><b>201</b></u> \$2,615	(-6%) (-3%) (-7%) (+5%) (-3%) <u>3</u> (-33%)	\$2,936 \$4,068 \$5,869 <u>\$4,915</u> \$17,787 <u>2014</u> \$3,139	(-16%) (-32%) (-9%) (-15%) (-18%) (-18%)	\$3,114 \$5,136 \$7,234 <u>\$5,450</u> \$20,934 <u>201</u> \$2,886	(+6%) (+26%) (+23%) (+11%) (+18%) (+18%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <b>20</b> \$2,512	(-22%) (-36%) (+0%) (-12%) (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 \$6,136 \$6,978 <u>\$5,470</u> \$22,300 <b>2012</b> \$3,888 \$4,521	(-6%) (+7%) (+0%) (-1%) (+1%) 2 (+60%) (+38%)	\$3,489 \$5,954 \$6,474 <u>\$5,758</u> \$21,675 <b>201</b> \$2,615 \$3,926	(-6%) (-3%) (-7%) (+5%) (-3%) <u>3</u> (-33%) (-13%)	\$2,936 \$4,068 \$5,869 <u>\$4,915</u> \$17,787 <u>2014</u> \$3,139 \$5,146	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <b>201</b> \$2,886 \$4,064	(+6%) (+26%) (+23%) (+11%) (+18%) (-11%) (-8%) (-21%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <b>20</b> \$2,512 \$3,248	(-22%) (-36%) (+0%) (-12%) (-15%) (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,716 \$6,136 \$6,978 <u>\$5,470</u> \$22,300 <u>2012</u> \$3,888	(-6%) (+7%) (+0%) (-1%) (+1%) 2 (+60%)	\$3,489 \$5,954 \$6,474 \$5,758 \$21,675 <b>201</b> \$2,615 \$3,926 \$7,365	(-6%) (-3%) (-7%) (+5%) (-3%) (-3%) (-33%) (-13%) (+6%)	\$2,936 \$4,068 \$5,869 <u>\$4,915</u> \$17,787 <u>2014</u> \$3,139 \$5,146 \$7,909	(-16%) (-32%) (-9%) (-15%) (-18%) (-18%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <b>201</b> \$2,886 \$4,064 \$5,507	(+6%) (+26%) (+23%) (+11%) (+18%) (+18%) (-8%) (-21%) (-30%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <b>20</b> \$2,512 \$3,248 \$5,706	(-22%) (-36%) (+0%) (-12%) (-15%) (-15%) (-13%) (-20%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 <b>2012</b> \$3,888 \$4,521 \$6,925	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+60%) (+38%) (-4%)	\$3,489 \$5,954 \$6,474 <u>\$5,758</u> \$21,675 <b>201</b> \$2,615 \$3,926	(-6%) (-3%) (-7%) (+5%) (-3%) <u>3</u> (-33%) (-13%)	\$2,936 \$4,068 \$5,869 <u>\$4,915</u> \$17,787 <u>2014</u> \$3,139 \$5,146	(-16%) (-32%) (-9%) (-15%) (-15%) (-18%) (+20%) (+31%) (+7%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <b>201</b> \$2,886 \$4,064	(+6%) (+26%) (+23%) (+11%) (+18%) (-11%) (-8%) (-21%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <b>20</b> \$2,512 \$3,248	(-22%) (-36%) (+0%) (-12%) (-15%) (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 <b>2012</b> \$3,888 \$4,521 \$6,925 \$4,798 \$20,132	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+38%) (-4%) (-4%) (+0%)	\$3,489 \$5,954 \$6,474 \$5,758 \$21,675 \$2,615 \$3,926 \$7,365 \$5,771 \$19,677	(-6%) (-3%) (-7%) (+5%) (-3%) (-3%) (-3%) (-3%) (-13%) (+6%) (+20%) (-2%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2012</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647	(-16%) (-32%) (-9%) (-15%) (-15%) (-18%) (+20%) (+31%) (+7%) (+7%) (-6%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <b>201</b> \$2,886 \$4,064 \$5,507 \$4,727 \$17,184	(+6%) (+26%) (+23%) (+11%) (+18%) (+18%) (-11%) (-30%) (-13%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <b>20</b> \$2,512 \$3,248 \$5,706 \$4,660 \$16,127	(-22%) (-36%) (+0%) (-12%) (-15%) (-15%) (-20%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 <b>2012</b> \$3,888 \$4,521 \$6,925 \$4,798 \$20,132 <b>2017</b>	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+60%) (+38%) (-4%) (+0%) (+13%)	\$3,489 \$5,954 \$6,474 \$5,758 \$21,675 \$2,615 \$3,926 \$7,365 \$5,771 \$19,677 2018	(-6%) (-3%) (-7%) (+5%) (-3%) (-3%) (-3%) (-3%) (-13%) (+6%) (+20%) (-2%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2012</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b>	(-16%) (-32%) (-9%) (-15%) (-18%) (+18%) (+20%) (+31%) (+7%) (+7%) (-6%) (+10%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 <u>2020</u>	(+6%) (+26%) (+23%) (+11%) (+18%) (+18%) (-11%) (-21%) (-30%) (-13%) (-21%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <b>20</b> \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 <b>2021</b>	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-13%) (-20%) (+4%) (-1%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 <b>2012</b> \$3,888 \$4,521 \$6,925 \$4,798 \$20,132 <b>2017</b> \$2,612	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+38%) (-4%) (+0%) (+13%) (+4%)	\$3,489 \$5,954 \$6,474 <u>\$5,758</u> \$21,675 \$2,615 \$3,926 \$7,365 \$5,771 \$19,677 <u>2018</u> \$1,628	(-6%) (-3%) (-7%) (+5%) (-3%) (-3%) (-33%) (-13%) (+6%) (+20%) (-2%) (-38%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>201</b> 2 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (+7%) (-6%) (+10%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <b>201</b> \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 <b>2020</b> \$1,719	(+6%) (+26%) (+23%) (+11%) (+18%) (+18%) (-21%) (-21%) (-21%) (-21%) (+7%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 <b>2021</b> \$1,980	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-13%) (-20%) (+4%) (-1%) (-6%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 <b>2012</b> \$3,888 \$4,521 \$6,925 \$4,798 \$20,132 <b>2017</b> \$2,612 \$3,760	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+38%) (-4%) (+0%) (+13%) (+4%) (+4%) (+16%)	\$3,489 \$5,954 \$6,474 <u>\$5,758</u> \$21,675 <b>201</b> \$2,615 \$3,926 \$7,365 \$5,771 \$19,677 <b>2018</b> \$1,628 \$3,283	(-6%) (-3%) (-7%) (+5%) (-3%) (-3%) (-3%) (-3%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2014</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608 \$3,495	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <b>201</b> \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 <b>2020</b> \$1,719 \$1,936	(+6%) (+26%) (+23%) (+11%) (+18%) (+18%) (-21%) (-30%) (-21%) (-21%) (-21%) (+7%) (-45%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 <b>2021</b> \$1,980 \$4,163	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (+4%) (-1%) (-6%) (+15%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 <b>2012</b> \$3,888 \$4,521 \$6,925 \$4,798 \$20,132 <b>2017</b> \$2,612 \$3,760 \$4,392	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+38%) (-4%) (+4%) (+0%) (+13%) (+4%) (+16%) (-23%)	\$3,489 \$5,954 \$6,474 \$5,758 \$21,675 <b>201</b> \$2,615 \$3,926 \$7,365 \$5,771 \$19,677 <b>2018</b> \$1,628 \$3,283 \$4,420	(-6%) (-3%) (-7%) (+5%) (-3%) (-3%) (-3%) (-3%) (-13%) (+6%) (+2%) (-2%) (-38%) (-13%) (+1%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2012</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608 \$3,495 \$5,163	(-16%) (-32%) (-9%) (-15%) (-18%) (+18%) (+31%) (+7%) (+6%) (+10%) (+10%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 <b>2020</b> \$1,719 \$1,936 \$4,726	(+6%) (+26%) (+23%) (+11%) (+11%) (+18%) (-21%) (-30%) (-21%) (-30%) (-21%) (-45%) (-45%) (-8%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <b>207</b> \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 <b>2021</b> \$1,980 \$4,163 \$5,148	(-22%) (-36%) (+0%) (-12%) (-15%) (-15%) (-20%) (+4%) (-1%) (-4%) (-4%) (-1%) (+15%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 <b>2012</b> \$3,888 \$4,521 \$6,925 \$4,798 \$20,132 <b>2017</b> \$2,612 \$3,760	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+38%) (-4%) (+0%) (+13%) (+4%) (+4%) (+16%)	\$3,489 \$5,954 \$6,474 <u>\$5,758</u> \$21,675 <b>201</b> \$2,615 \$3,926 \$7,365 \$5,771 \$19,677 <b>2018</b> \$1,628 \$3,283	(-6%) (-3%) (-7%) (+5%) (-3%) (-3%) (-3%) (-13%) (+6%) (+2%) (+2%) (-2%) (-38%) (-13%) (-13%) (+1%) (+1%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2014</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608 \$3,495	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <b>201</b> \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 <b>2020</b> \$1,719 \$1,936	(+6%) (+26%) (+23%) (+11%) (+18%) (+18%) (-21%) (-30%) (-21%) (-21%) (-21%) (+7%) (-45%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 <b>2021</b> \$1,980 \$4,163	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (+4%) (-1%) (-6%) (+15%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 <b>2012</b> \$3,888 \$4,521 \$6,925 \$4,798 \$20,132 <b>2017</b> \$2,612 \$3,760 \$4,392 \$4,157 \$14,920	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+38%) (-4%) (+4%) (+0%) (+13%) (+4%) (+16%) (-23%) (-11%)	\$3,489 \$5,954 \$6,474 \$5,758 \$21,675 \$2,615 \$3,926 \$7,365 \$5,771 \$19,677 <b>2018</b> \$1,628 \$3,283 \$4,420 \$4,215 \$13,546	(-6%) (-3%) (-7%) (+5%) (-3%) (-3%) (-3%) (-13%) (+6%) (+20%) (+2%) (-2%) (-2%) (-38%) (-13%) (+1%) (+1%) (+1%) (-9%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2012</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608 \$3,495 \$5,163 \$4,442 \$14,708	(-16%) (-32%) (-9%) (-15%) (-18%) (+31%) (+7%) (+7%) (-6%) (+10%) (+10%) (+17%) (+5%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <b>201</b> \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 <b>2020</b> \$1,719 \$1,936 \$4,726 \$4,884 \$13,266	(+6%) (+26%) (+23%) (+11%) (+18%) (+18%) (-21%) (-30%) (-21%) (-30%) (-21%) (-45%) (-45%) (-45%) (-8%) (+10%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$4,660 \$16,127 <b>2021</b> \$1,980 \$4,163 \$5,148 \$5,148 \$5,203 \$16,494	(-22%) (-36%) (+0%) (-12%) (-15%) (-15%) (-20%) (+4%) (-1%) (-1%) (-6%) (+15%) (+115%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 <b>2012</b> \$3,888 \$4,521 \$6,925 \$4,798 \$20,132 <b>2017</b> \$2,612 \$3,760 \$4,392 \$4,157 \$14,920 <b>2022</b>	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+38%) (-4%) (+4%) (+13%) (+13%) (+16%) (-23%) (-11%) (-7%)	\$3,489 \$5,954 \$6,474 \$5,758 \$21,675 \$2,615 \$3,926 \$7,365 \$5,771 \$19,677 <b>2018</b> \$1,628 \$3,283 \$4,420 \$4,215 \$13,546 <b>2023</b>	(-6%) (-3%) (-7%) (+5%) (-3%) (-3%) (-3%) (-13%) (+6%) (+20%) (+20%) (-2%) (-2%) (-38%) (-13%) (+1%) (+1%) (+1%) (-9%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2012</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608 \$3,495 \$5,163 \$4,442 \$14,708 <b>2024</b>	(-16%) (-32%) (-9%) (-15%) (-18%) (+18%) (+31%) (+7%) (+7%) (+7%) (+6%) (+10%) (+10%) (+10%) (+17%) (+6%) (+17%) (+5%) (+9%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 <b>2020</b> \$1,719 \$1,936 \$4,726 \$4,884 \$13,266 <b>2025</b>	(+6%) (+26%) (+23%) (+11%) (+18%) (+18%) (-21%) (-21%) (-21%) (-21%) (-21%) (-45%) (-45%) (+10%) (-10%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 <b>2021</b> \$1,980 \$4,163 \$5,148 \$5,148 \$5,148 \$5,148	(-22%) (-36%) (+0%) (-12%) (-15%) (-15%) (-20%) (+4%) (-1%) (-1%) (-6%) (+15%) (+15%) (+9%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 \$22,300 \$3,888 \$4,521 \$6,925 \$4,798 \$20,132 <b>2017</b> \$2,612 \$3,760 \$4,392 \$4,157 \$14,920 <b>2022</b> \$2,047	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+38%) (-4%) (+4%) (+13%) (+16%) (-11%) (-7%) (+3%)	\$3,489 \$5,954 \$6,474 \$5,758 \$21,675 \$2,615 \$3,926 \$7,365 \$5,771 \$19,677 <b>2018</b> \$1,628 \$3,283 \$4,420 \$4,215 \$13,546 <b>2023</b> \$2,323	(-6%) (-3%) (-7%) (+5%) (-3%) (-3%) (-3%) (-13%) (+6%) (+20%) (+20%) (-2%) (-38%) (-13%) (+1%) (+1%) (+1%) (-9%) (+13%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2012</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608 \$3,495 \$5,163 \$4,442 \$14,708 <b>2024</b> \$3,262	(-16%) (-32%) (-9%) (-15%) (-18%) (+18%) (+31%) (+7%) (+7%) (+7%) (+7%) (+7%) (+6%) (+10%) (+10%) (+17%) (+5%) (+9%) (+40%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 <b>2020</b> \$1,719 \$1,936 \$4,726 \$4,726 \$4,726 \$4,726 \$4,3266 \$4,3266 \$0	(+6%) (+26%) (+23%) (+11%) (+18%) (-10%) (-8%) (-21%) (-21%) (-21%) (-21%) (-21%) (-21%) (-21%) (-21%) (-45%) (-8%) (+10%) (+0%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 <b>2021</b> \$1,980 \$4,163 \$5,148 \$5,203 \$16,494 <b>2026</b> \$0	(-22%) (-36%) (+0%) (-12%) (-15%) (-15%) (-20%) (-20%) (+4%) (-20%) (+4%) (-1%) (-6%) (+15%) (+15%) (+15%) (+15%) (+24%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 \$22,300 \$3,888 \$4,521 \$6,925 \$4,798 \$20,132 <b>2017</b> \$2,612 \$3,760 \$4,392 \$4,157 \$14,920 <b>2022</b> \$2,047 \$4,303	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+38%) (-4%) (+4%) (+13%) (+13%) (+16%) (-23%) (-11%) (-7%) (+3%) (+3%) (+3%)	\$3,489 \$5,954 \$6,474 \$5,758 \$21,675 \$2,615 \$3,926 \$7,365 \$5,771 \$19,677 <b>2018</b> \$1,628 \$3,283 \$4,420 \$4,215 \$13,546 <b>2023</b> \$2,323 \$4,106	(-6%) (-3%) (-7%) (+5%) (-3%) (-3%) (-3%) (-13%) (+6%) (+20%) (-2%) (-2%) (-38%) (-13%) (+1%) (+1%) (+1%) (+1%) (-9%) (+13%) (-5%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2012</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608 \$3,495 \$5,163 \$4,442 \$14,708 <b>2024</b> \$3,262 \$5,667	(-16%) (-32%) (-9%) (-15%) (-18%) (+18%) (+31%) (+31%) (+7%) (+7%) (+7%) (+7%) (+7%) (+6%) (+10%) (+10%) (+17%) (+5%) (+9%) (+40%) (+38%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 <b>2020</b> \$1,719 \$1,936 \$4,726 \$4,884 \$13,266 <b>2025</b> \$0 \$0	(+6%) (+26%) (+23%) (+11%) (+18%) (-11%) (-8%) (-21%) (-21%) (-21%) (-21%) (-21%) (-21%) (-21%) (-21%) (-21%) (-45%) (-45%) (-45%) (-45%) (-10%) (+0%) (+0%) (+0%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 <b>2021</b> \$1,980 \$4,163 \$5,148 \$5,203 \$16,494 <b>2026</b> \$0 \$0 \$0	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (+4%) (-20%) (+4%) (-1%) (-4%) (+15%) (+15%) (+15%) (+9%) (+7%) (+24%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 2012 \$3,888 \$4,521 \$6,925 \$4,798 \$20,132 2017 \$2,612 \$3,760 \$4,392 \$4,157 \$14,920 2022 \$2,047 \$4,303 \$5,807	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+38%) (-4%) (+38%) (-4%) (+4%) (+4%) (+13%) (+13%) (+3%) (+3%) (+3%) (+13%)	\$3,489 \$5,954 \$6,474 \$5,758 \$21,675 \$21,675 \$2,615 \$3,926 \$7,365 \$5,771 \$19,677 <b>2018</b> \$1,628 \$3,283 \$4,420 \$4,215 \$13,546 <b>2023</b> \$2,323 \$4,106 \$9,070	(-6%) (-3%) (-7%) (+5%) (-3%) (-3%) (-3%) (-13%) (+6%) (+20%) (+20%) (-2%) (-2%) (-2%) (-38%) (-13%) (-13%) (+1%) (+1%) (+1%) (-9%) (+13%) (-5%) (+56%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2014</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608 \$3,495 \$5,163 \$4,442 \$14,708 <b>2024</b> \$3,262 \$5,667 \$0	(-16%) (-32%) (-9%) (-15%) (-18%) (+31%) (+7%) (+6%) (+10%) (+10%) (+6%) (+17%) (+5%) (+9%) (+40%) (+38%) (+0%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 <b>2020</b> \$1,719 \$1,936 \$4,726 \$4,884 \$13,266 <b>2025</b> \$0 \$0 \$0 \$0	(+6%) (+26%) (+23%) (+11%) (+18%) (+18%) (-21%) (-30%) (-21%) (-30%) (-13%) (-21%) (-30%) (-13%) (-21%) (-2	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <b>207</b> \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 <b>2021</b> \$1,980 \$4,163 \$5,148 \$5,203 \$16,494 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0	(-22%) (-36%) (+0%) (-12%) (-15%) (-15%) (-20%) (+4%) (-20%) (+4%) (-20%) (+4%) (-1%) (+6%) (+15%) (+9%) (+24%) (+24%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$3,716 \$6,136 \$6,978 \$5,470 \$22,300 \$22,300 \$3,888 \$4,521 \$6,925 \$4,798 \$20,132 <b>2017</b> \$2,612 \$3,760 \$4,392 \$4,157 \$14,920 <b>2022</b> \$2,047 \$4,303	(-6%) (+7%) (+0%) (-1%) (+1%) (+1%) (+38%) (-4%) (+4%) (+13%) (+13%) (+16%) (-23%) (-11%) (-7%) (+3%) (+3%) (+3%)	\$3,489 \$5,954 \$6,474 \$5,758 \$21,675 \$2,615 \$3,926 \$7,365 \$5,771 \$19,677 <b>2018</b> \$1,628 \$3,283 \$4,420 \$4,215 \$13,546 <b>2023</b> \$2,323 \$4,106	(-6%) (-3%) (-7%) (+5%) (-3%) 3 (-33%) (-13%) (+13%) (+20%) (+20%) (-2%) (-2%) (-2%) (-38%) (-13%) (-13%) (+1%) (+1%) (+1%) (+1%) (+1%) (-5%) (+5%) (+5%) (+11%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2012</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608 \$3,495 \$5,163 \$4,442 \$14,708 <b>2024</b> \$3,262 \$5,667	(-16%) (-32%) (-9%) (-15%) (-18%) (+18%) (+31%) (+31%) (+7%) (+7%) (+7%) (+7%) (+7%) (+6%) (+10%) (+10%) (+17%) (+5%) (+9%) (+40%) (+38%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 <b>2020</b> \$1,719 \$1,936 \$4,726 \$4,884 \$13,266 <b>2025</b> \$0 \$0	(+6%) (+26%) (+23%) (+11%) (+18%) (-11%) (-8%) (-21%) (-21%) (-21%) (-21%) (-21%) (-21%) (-21%) (-21%) (-21%) (-45%) (-45%) (-45%) (-45%) (-10%) (+0%) (+0%) (+0%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 <b>2021</b> \$1,980 \$4,163 \$5,148 \$5,203 \$16,494 <b>2026</b> \$0 \$0 \$0	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (+4%) (-20%) (+4%) (-1%) (-4%) (+15%) (+15%) (+15%) (+9%) (+7%) (+24%) (+0%) (+0%) (+0%)

# CASCADE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's. The total

	1987	1988	1989	1990		1991	
1/1 - 3/31		\$78,099		29%) \$103,546	(+3%) \$1		(+14%)
4/1 - 6/30		\$106,288		16%) \$131,498			(+19%)
7/1 - 9/30	\$126,100	\$152,232 (+2	1%) \$166,630 (	(+9%) \$193,610		17,311	(+12%)
10/1 -12/31	\$81,936	\$97,675 (+19	9%) \$110,455 (+	13%) \$122,514	(+11%) \$1	38,073	(+13%)
Total:	\$208,036	\$434,293 (+20	0%) \$501,122 (+	·15%) \$551,168	(+10%) \$6	29,058	(+14%)
	4000	4000	100.4	4005		4000	
4/4 0/04	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	( 00()	<u>1996</u>	(. 50()
1/1 - 3/31	\$130,289 (+11			(+6%) \$123,789	( )	30,427	(+5%)
4/1 - 6/30 7/1 - 9/30		· · · · ·	, . ,	(-8%) \$151,876		51,424	(-0%)
10/1 - 12/31	\$222,348 (+2 \$126,614 (-8			(-7%) \$212,989 (-6%) \$126,253		206,304 24,613	(-3%) (-1%)
Total:	\$633,665 (+1	· · · · ·		(-5%) \$614,908		512,768	(-0%)
Total.	φ000,000 (+1	70)	270) \$332,117	(-578) \$014,300	(++70) \$0	712,700	(-070)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$121,662 (-7	%) \$129,415 (+6	6%) \$129,948 (	(+0%) \$132,671	(+2%) \$1	38,373	(+4%)
4/1 - 6/30	\$155,336 (+3	%) \$157,239 (+*	1%) \$160,240 (	(+2%) \$164,800	(+3%) \$1	73,515	(+5%)
7/1 - 9/30	\$217,100 (+5	%) \$213,420 (-2	· · · ·	(-4%) \$236,978	(+16%) \$2	21,945	(-6%)
10/1 -12/31	\$129,904 (+4			(-0%) \$136,754		34,567	(-2%)
Total:	\$624,002 (+2	2%) \$626,099 (+	0%) \$620,445	(-1%) \$671,203	(+8%) \$6	68,400	(-0%)
	2002	2003	2004	2005		2006	
1/1 - 3/31	\$154,620 (+12			(+7%) \$174,945	(+5%) \$1		(+11%)
4/1 - 6/30	\$189,491 (+9			(+1%) \$221,491			(+10%)
7/1 - 9/30	\$248,025 (+12	, , , , , , , , , , , , , , , , , , , ,	, , , ,	(+2%) \$289,674	( ) .	,	(+12%)
10/1 -12/31	\$142,965 (+6			11%) \$172,179	. , .	,	(+12%)
Total:	\$735,101 (+10	9%) \$746,192 (+	2%) \$780,709	(+5%) \$858,289	(+10%) \$9	54,573	(+11%)
	0007			0010		0044	
4/4 0/04	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	(	<u>2011</u>	(. 50()
1/1 - 3/31	\$200,400 (+4	%) \$253,098 (+26	6%)      \$244,549	(-3%) \$261,887	( )	276,108	(+5%)
4/1 - 6/30	\$200,400 (+4 \$258,816 (+6	%) \$253,098 (+20 %) \$308,931 (+19	6%) \$244,549 9%) \$291,698	(-3%) \$261,887 (-6%) \$302,712	(+4%) \$3	276,108 335,917	(+11%)
4/1 - 6/30 7/1 - 9/30	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13	%) \$253,098 (+20 %) \$308,931 (+19 %) \$387,156 (+0	6%) \$244,549 9%) \$291,698 6%) \$382,552	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693	(+4%) \$3 (+9%) \$4	276,108 335,917 70,736	(+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33	%) \$253,098 (+20 %) \$308,931 (+19 %) \$387,156 (+1 %) \$237,585 (-1)	6%)     \$244,549       6%)     \$291,698       6%)     \$382,552       7%)     \$232,401	(-3%)     \$261,887       (-6%)     \$302,712       (-1%)     \$418,693       (-2%)     \$257,303	(+4%) \$3 (+9%) \$4 (+11%) \$2	276,108 335,917 70,736 293,104	(+11%) (+12%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13	%) \$253,098 (+20 %) \$308,931 (+19 %) \$387,156 (+1 %) \$237,585 (-1)	6%)     \$244,549       6%)     \$291,698       6%)     \$382,552       7%)     \$232,401	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693	(+4%) \$3 (+9%) \$4 (+11%) \$2	276,108 335,917 70,736	(+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 2012	%) \$253,098 (+24 %) \$308,931 (+19 %) \$387,156 (+4 %) \$237,585 (-1 %) \$1,186,769 (+10 <u>2013</u>	5%)     \$244,549       9%)     \$291,698       5%)     \$382,552       7%)     \$232,401       0%)     \$1,151,201	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 <u>2015</u>	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3	276,108 335,917 470,736 293,104 375,865 <b>2016</b>	(+11%) (+12%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 <u>2012</u> \$297,289 (+8	%) \$253,098 (+24 %) \$308,931 (+19 %) \$387,156 (+4 %) \$237,585 (- %) \$1,186,769 (+10 <u>2013</u> %) \$306,645 (+3	5%)     \$244,549       9%)     \$291,698       5%)     \$382,552       7%)     \$232,401       0%)     \$1,151,201       2014       3%)     \$308,125	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 <u>2015</u> (+0%) \$310,054	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3	276,108 335,917 70,736 293,104 375,865 <b>2016</b> 316,692	(+11%) (+12%) (+14%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 <b>2012</b> \$297,289 (+8 \$377,197 (+12	%) \$253,098 (+24 %) \$308,931 (+19 %) \$387,156 (+4 %) \$237,585 (- %) \$1,186,769 (+10 <u>2013</u> %) \$306,645 (+3 %) \$380,228 (+1)	5%)   \$244,549     9%)   \$291,698     5%)   \$382,552     7%)   \$232,401     0%)   \$1,151,201     2014     3%)   \$308,125     1%)   \$379,862	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 <u>2015</u> (+0%) \$310,054 (-0%) \$355,150	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3	276,108 135,917 170,736 193,104 175,865 2016 116,692 169,423	(+11%) (+12%) (+14%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 <b>2012</b> \$297,289 (+8 \$377,197 (+12 \$501,361 (+7	%)   \$253,098   (+20)     %)   \$308,931   (+19)     %)   \$387,156   (+4)     %)   \$237,585   (-1)     %)   \$1,186,769   (+10) <b>2013</b> %)   \$306,645   (+1)     %)   \$306,645   (+1)     %)   \$306,645   (+1)     %)   \$380,228   (+1)     %)   \$488,833   (-2)	5%)     \$244,549       9%)     \$291,698       5%)     \$382,552       7%)     \$232,401       0%)     \$1,151,201       2014       3%)     \$308,125       1%)     \$379,862       2%)     \$485,086	(-3%)     \$261,887       (-6%)     \$302,712       (-1%)     \$418,693       (-2%)     \$257,303       (-3%)     \$1,240,595       2015     \$2015       (+0%)     \$310,054       (-0%)     \$355,150       (-1%)     \$455,353	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4	276,108 335,917 470,736 293,104 475,865 2016 316,692 369,423 464,300	(+11%) (+12%) (+14%) (+11%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 <b>2012</b> \$297,289 (+6 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6	%)   \$253,098   (+20)     %)   \$308,931   (+19)     %)   \$387,156   (+4)     %)   \$237,585   (-1)     %)   \$1,186,769   (+1)     %)   \$306,645   (+1)     %)   \$306,645   (+1)     %)   \$380,228   (+1)     %)   \$380,228   (+1)     %)   \$380,228   (+1)     %)   \$488,833   (-2)     %)   \$290,385   (-4)	5%)     \$244,549       9%)     \$291,698       5%)     \$382,552       7%)     \$232,401       0%)     \$1,151,201       2014       3%)     \$308,125       (1%)     \$379,862       2%)     \$485,086       5%)     \$304,941	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 <b>2015</b> (+0%) \$310,054 (-0%) \$355,150 (-1%) \$455,353 (+5%) \$278,770	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2	276,108 335,917 470,736 293,104 475,865 2016 116,692 369,423 464,300 256,836	(+11%) (+12%) (+14%) (+11%) (+11%) (+2%) (+2%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 <b>2012</b> \$297,289 (+6 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6	%)   \$253,098   (+20)     %)   \$308,931   (+19)     %)   \$387,156   (+4)     %)   \$237,585   (-1)     %)   \$1,186,769   (+1)     %)   \$306,645   (+1)     %)   \$306,645   (+1)     %)   \$380,228   (+1)     %)   \$380,228   (+1)     %)   \$380,228   (+1)     %)   \$488,833   (-2)     %)   \$290,385   (-4)	5%)     \$244,549       9%)     \$291,698       5%)     \$382,552       7%)     \$232,401       0%)     \$1,151,201 <b>2014</b> 3%)     \$308,125       (1%)     \$379,862       2%)     \$485,086       5%)     \$304,941	(-3%)     \$261,887       (-6%)     \$302,712       (-1%)     \$418,693       (-2%)     \$257,303       (-3%)     \$1,240,595       2015     \$2015       (+0%)     \$310,054       (-0%)     \$355,150       (-1%)     \$455,353	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2	276,108 335,917 470,736 293,104 475,865 2016 316,692 369,423 464,300	(+11%) (+12%) (+14%) (+11%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 <b>2012</b> \$297,289 (+8 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6 \$1,485,832 (+1	%) \$253,098 (+24 %) \$308,931 (+19 %) \$387,156 (+4 %) \$237,585 (-1) %) \$1,186,769 (+10 2013 %) \$306,645 (+1) %) \$380,228 (+1) %) \$488,833 (-1) %) \$488,833 (-1) %) \$488,833 (-1) %) \$488,833 (-1) %) \$1,466,092 (-1)	5%)   \$244,549     6%)   \$291,698     5%)   \$382,552     7%)   \$232,401     0%)   \$1,151,201 <b>2014</b> 3%)   \$308,125 (     1%)   \$379,862     2%)   \$485,086     5%)   \$304,941 (     1%)   \$1,478,014	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 <b>2015</b> (+0%) \$310,054 (-0%) \$355,150 (-1%) \$455,353 (+5%) \$278,770 (+1%) \$1,399,326	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2	276,108 335,917 470,736 93,104 475,865 2016 116,692 169,423 164,300 256,836 407,251	(+11%) (+12%) (+14%) (+11%) (+11%) (+2%) (+2%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 <b>2012</b> \$297,289 (+8 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6 \$1,485,832 (+4) <b>2017</b>	%) \$253,098 (+24 %) \$308,931 (+19 %) \$387,156 (+4 %) \$237,585 (-1) %) \$1,186,769 (+10 2013 %) \$306,645 (+1) %) \$306,645 (+1) %) \$380,228 (+1) %) \$488,833 (-1) %) \$290,385 (-1) %) \$1,466,092 (-1) 2018	5%) \$244,549 9%) \$291,698 5%) \$382,552 7%) \$232,401 0%) \$1,151,201 2014 3%) \$308,125 ( 1%) \$379,862 2%) \$485,086 5%) \$304,941 ( 1%) \$1,478,014 2019	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 <b>2015</b> (+0%) \$310,054 (-0%) \$355,150 (-1%) \$455,353 +5%) \$278,770 (+1%) \$1,399,326 <b>2020</b>	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2 (-5%) \$1,4	276,108 335,917 470,736 93,104 375,865 2016 316,692 369,423 364,300 556,836 407,251 2021	(+11%) (+12%) (+14%) (+11%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 \$297,289 (+8 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6 \$1,485,832 (+1) \$334,783 (+6	%) \$253,098 (+24 %) \$308,931 (+19 %) \$387,156 (+4 %) \$237,585 (-1) %) \$1,186,769 (+10 2013 %) \$306,645 (+1) %) \$308,228 (+1) %) \$380,228 (+1) %) \$488,833 (-1) %) \$220,385 (-1) %) \$1,466,092 (-1) 2018 %) \$307,943 (-1)	5%)     \$244,549       5%)     \$291,698       5%)     \$382,552       7%)     \$232,401       0%)     \$1,151,201 <b>2014</b> 3%)     \$308,125       1%)     \$379,862       2%)     \$445,086       5%)     \$304,941       1%)     \$1,478,014 <b>2019</b> 3%)     \$321,318	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 <b>2015</b> (-0%) \$310,054 (-0%) \$355,150 (-1%) \$455,353 (-1%) \$425,353 (-1%) \$278,770 (+1%) \$1,399,326 <b>2020</b> (+4%) \$279,291	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2 (-5%) \$1,4 (-13%) \$5	276,108 335,917 470,736 93,104 375,865 <b>2016</b> 116,692 369,423 464,300 566,836 107,251 <b>2021</b> 252,093	(+11%) (+12%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 \$297,289 (+13 \$297,289 (+12 \$297,289 (+12 \$501,361 (+7 \$309,985 (+6 \$1,485,832 (+12) \$309,985 (+6) \$1,485,832 (+12) \$334,783 (+6) \$334,783 (+6) \$3369,375 (-0)	%) \$253,098 (+24 %) \$308,931 (+19 %) \$387,156 (+4 %) \$237,585 (-10 %) \$1,186,769 (+10 2013 %) \$306,645 (+10 %) \$380,228 (+10 %) \$380,228 (+10) %) \$390,385 (-10) %) \$390,228 (+10) %) \$390,221 (+10) %) \$390,221 (+10)%) \$390,221 (+10) %) \$390,221 (+10)%	5%)   \$244,549     6%)   \$291,698     5%)   \$382,552     7%)   \$232,401     0%)   \$1,151,201     2014     3%)   \$308,125     1%)   \$379,862     2%)   \$445,086     5%)   \$304,941     1%)   \$1,478,014     2019     3%)   \$321,318     6%)   \$321,318	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 <b>2015</b> (+0%) \$310,054 (-0%) \$355,150 (-1%) \$455,353 +5%) \$278,770 (+1%) \$1,399,326 <b>2020</b> (+4%) \$279,291 -12%) \$178,086	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2 (-5%) \$1,4 (-13%) \$5 (-57%) \$	276,108 335,917 470,736 293,104 475,865 2016 316,692 369,423 464,300 256,836 007,251 2021 2021 252,093 441,037 (-	(+11%) (+12%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 \$297,289 (+8 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6 \$1,485,832 (+1) \$334,783 (+6	%)   \$253,098   (+20)     %)   \$308,931   (+19)     %)   \$387,156   (+10)     %)   \$237,585   (-1)     %)   \$237,585   (-1)     %)   \$1,186,769   (+10)     2013   ************************************	5%)   \$244,549     9%)   \$291,698     5%)   \$382,552     7%)   \$232,401     0%)   \$1,151,201 <b>2014</b> 3%)   \$308,125     1%)   \$379,862     2%)   \$485,086     5%)   \$304,941     1%)   \$1,478,014 <b>2019</b> 3%)   \$321,318     0%)   \$414,624     5%)   \$521,635	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 <b>2015</b> (-0%) \$310,054 (-0%) \$355,150 (-1%) \$455,353 (-1%) \$425,353 (-1%) \$278,770 (+1%) \$1,399,326 <b>2020</b> (+4%) \$279,291	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2 (-5%) \$1,4 (-13%) \$ (-57%) \$ (-41%) \$	276,108 335,917 470,736 93,104 475,865 2016 316,692 369,423 464,300 56,836 407,251 2021 252,093 441,037 (- 599,203	(+11%) (+12%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 <b>2012</b> \$297,289 (+8 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6 \$1,485,832 (+1 \$334,783 (+6 \$369,375 (-0 \$467,533 (+1)	%)   \$253,098   (+24)     %)   \$308,931   (+19)     %)   \$387,156   (+4)     %)   \$237,585   (-1)     %)   \$1,186,769   (+10) <b>2013</b> (*1)     %)   \$306,645   (+1)     %)   \$306,645   (+1)     %)   \$380,228   (+1)     %)   \$380,228   (+1)     %)   \$488,833   (-2)     %)   \$488,833   (-2)     %)   \$1,466,092   (-4)     %)   \$307,943   (-4)     %)   \$307,943   (-4)     %)   \$307,943   (-4)     %)   \$307,943   (-4)     %)   \$307,943   (-4)     %)   \$307,943   (-4)     %)   \$497,364   (+4)     %)   \$291,179   (+4)	5%)   \$244,549     9%)   \$291,698     5%)   \$382,552     7%)   \$232,401     0%)   \$1,151,201 <b>2014</b> 3%)   \$308,125     1%)   \$379,862     2%)   \$485,086     5%)   \$304,941     1%)   \$1,478,014 <b>2019</b> 3%)   \$321,318     (1%)   \$414,624     5%)   \$521,635     5%)   \$304,731	(-3%)     \$261,887       (-6%)     \$302,712       (-1%)     \$418,693       (-2%)     \$257,303       (-3%)     \$1,240,595       2015     2015       (-0%)     \$310,054       (-0%)     \$355,150       (-1%)     \$455,353       +5%)     \$278,770       (+1%)     \$1,399,326       2020     \$4%       (+4%)     \$279,291       12%)     \$178,086       +5%)     \$307,640	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2 (-5%) \$1,4 (-13%) \$2 (-57%) \$ (-41%) \$2 (-33%) \$2	276,108 335,917 170,736 193,104 175,865 2016 316,692 369,423 164,300 156,836 107,251 2021 252,093 441,037 (- 599,203 358,894	(+11%) (+12%) (+14%) (+14%) (+11%) (+2%) (+4%) (+2%) (+2%) (+8%) (+1%) (-10%) +148%) (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 \$297,289 (+8 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6 \$1,485,832 (+14) \$334,783 (+6 \$334,783 (+6 \$3369,375 (-6) \$467,533 (+1) \$266,927 (+4 \$1,438,619 (+2)	%)   \$253,098   +24     %)   \$308,931   (+19     %)   \$387,156   (+4     %)   \$387,156   (+4     %)   \$237,585   (-1     %)   \$1,186,769   (+10     2013   %)   \$306,645   (+1     %)   \$306,645   (+1     %)   \$380,228   (+1     %)   \$488,833   (-1     %)   \$290,385   (-1     %)   \$1,466,092   (-1     %)   \$307,943   (-1     %)   \$307,943   (-1     %)   \$370,221   (+4     %)   \$291,179   (+4     %)   \$291,79   (+4     %)   \$1,466,706   (+2	5%)   \$244,549     6%)   \$291,698     5%)   \$382,552     7%)   \$232,401     0%)   \$1,151,201 <b>2014</b> 3%)   \$308,125     (1%)   \$379,862     2%)   \$485,086     5%)   \$304,941     1%)   \$1,478,014 <b>2019</b> 3%)   \$321,318     (1%)   \$1,478,014 <b>2019</b> 3%)   \$321,318     (1%)   \$1,478,014 <b>2019</b> 3%)   \$321,318     (1%)   \$1,478,014 <b>2019</b> 3%)   \$321,318     (2%)   \$304,731     (2%)   \$1,562,308	(-3%)     \$261,887       (-6%)     \$302,712       (-1%)     \$418,693       (-2%)     \$257,303       (-3%)     \$1,240,595       2015     \$310,054       (-0%)     \$355,150       (-1%)     \$455,353       +5%)     \$278,770       (+1%)     \$1,399,326       2020     \$178,086       +5%)     \$204,578       +5%)     \$204,578       +7%)     \$969,595	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2 (-5%) \$1,4 (-13%) \$2 (-57%) \$ (-41%) \$2 (-33%) \$2	276,108 335,917 470,736 93,104 475,865 116,692 169,423 164,300 256,836 107,251 2021 252,093 441,037 (- 599,203 358,894 651,228	(+11%) (+12%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 2012 \$297,289 (+6 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6 \$1,485,832 (+1 \$334,783 (+6 \$334,783 (+6 \$369,375 (-6 \$467,533 (+1 \$266,927 (+4 \$1,438,619 (+2 2022	%)   \$253,098   +24     %)   \$308,931   (+14)     %)   \$387,156   (+4     %)   \$387,156   (+4     %)   \$237,585   (-1     %)   \$1,186,769   (+10)     2013   %)   \$306,645   (+1)     %)   \$306,645   (+2)     %)   \$380,228   (+1)     %)   \$488,833   (-1)     %)   \$488,833   (-1)     %)   \$290,385   (-1)     %)   \$1,466,092   (-1)     %)   \$307,943   (-1)     %)   \$307,943   (-1)     %)   \$307,943   (-1)     %)   \$307,943   (-1)     %)   \$307,943   (-1)     %)   \$307,943   (-1)     %)   \$497,364   (+4)     %)   \$1,466,706   (+2)     %)   \$1,466,706   (+2)     %)   \$1,466,706   (+2)	5%)   \$244,549     6%)   \$291,698     5%)   \$382,552     7%)   \$232,401     0%)   \$1,151,201 <b>2014</b> 3%)   \$308,125     (1%)   \$379,862     2%)   \$485,086     5%)   \$304,941     1%)   \$1,478,014 <b>2019</b> 3%)   \$321,318     (1%)   \$1,478,014 <b>2019</b> 3%)   \$321,318     (1%)   \$1,478,014 <b>2019</b> 3%)   \$321,318     (2%)   \$4304,731     (2%)   \$1,562,308	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 2015 (-3%) \$1,240,595 2015 (+0%) \$310,054 (-0%) \$355,150 (-1%) \$455,353 (+5%) \$278,770 (+1%) \$1,399,326 2020 (+4%) \$279,291 12%) \$178,086 (+5%) \$204,578 +7%) \$969,595 2025	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2 (-5%) \$1,4 (-13%) \$3 (-5%) \$1,4 (-13%) \$3 (-57%) \$4 (-33%) \$1,4	276,108 335,917 470,736 93,104 475,865 116,692 169,423 164,300 256,836 407,251 2021 252,093 441,037 599,203 358,894 651,228	(+11%) (+12%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+148%) (+95%) (+75%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 \$297,289 (+8 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6 \$1,485,832 (+1 \$334,783 (+6 \$369,375 (-0 \$467,533 (+1 \$266,927 (+4 \$1,438,619 (+2 \$399,779 (+55)	%)   \$253,098   +24     %)   \$308,931   (+14)     %)   \$387,156   (+4)     %)   \$237,585   (-1)     %)   \$1,186,769   (+10)     2013   %)   \$306,645   (+1)     %)   \$306,645   (+2)     %)   \$306,645   (+1)     %)   \$380,228   (+1)     %)   \$488,833   (-1)     %)   \$488,833   (-1)     %)   \$290,385   (-1)     %)   \$1,466,092   (-1)     %)   \$307,943   (-1)     %)   \$307,943   (-1)     %)   \$307,943   (-1)     %)   \$291,179   (+4)     %)   \$1,466,706   (+2)     %)   \$1,466,706   (+2)     %)   \$444,355   (+1)	5%)   \$244,549     6%)   \$291,698     5%)   \$382,552     7%)   \$232,401     0%)   \$1,151,201 <b>2014</b> 3%)   \$308,125 (     1%)   \$379,862     2%)   \$485,086     5%)   \$304,941 (     1%)   \$1,478,014 <b>2019</b> 3%)   \$321,318 (     0%)   \$414,624 (+     5%)   \$304,731 (     2%)   \$1,562,308 (     2%)   \$1,562,308 (     1%)   \$475,973 (	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 2015 (-0%) \$310,054 (-0%) \$355,150 (-1%) \$455,353 (-5%) \$278,770 (+1%) \$1,399,326 2020 (+4%) \$279,291 12%) \$178,086 (+5%) \$204,578 (+5%) \$204,578 (+7%) \$969,595 2025 (+7%) \$0	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2 (-5%) \$1,4 (-13%) \$ (-57%) \$ (-41%) \$ (-33%) \$1,4 (+0%)	276,108 335,917 470,736 93,104 475,865 116,692 169,423 164,300 256,836 407,251 252,093 441,037 599,203 358,894 651,228 2026 \$0	(+11%) (+12%) (+12%) (+14%) (+11%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%) (+1%) (+9%) (+75%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 \$297,289 (+13 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6 \$1,485,832 (+1 \$334,783 (+6 \$369,375 (-0 \$467,533 (+1 \$266,927 (+4 \$1,438,619 (+2 \$399,779 (+59 \$547,060 (+24	%)   \$253,098   +24     %)   \$308,931   (+14)     %)   \$387,156   (+4)     %)   \$387,156   (+4)     %)   \$237,585   (-1)     %)   \$1,186,769   (+10)     %)   \$306,645   (+1)     %)   \$308,228   (+1)     %)   \$380,228   (+1)     %)   \$488,833   (-1)     %)   \$490,385   (-1)     %)   \$290,385   (-1)     %)   \$1,466,092   (-1)     %)   \$307,943   (-1)     %)   \$307,943   (-1)     %)   \$307,943   (-1)     %)   \$307,943   (-1)     %)   \$307,943   (-1)     %)   \$1,466,706   (+2)     %)   \$1,466,706   (+2)     %)   \$1,466,706   (+2)     %)   \$444,355   (+1)     %)   \$551,226   (+1)	5%) \$244,549 6%) \$291,698 5%) \$382,552 7%) \$232,401 0%) \$1,151,201 <b>2014</b> 3%) \$308,125 ( 1%) \$379,862 2%) \$485,086 5%) \$304,941 ( 1%) \$1,478,014 <b>2019</b> 3%) \$321,318 ( 1%) \$414,624 (+ 5%) \$521,635 ( 2%) \$1,562,308 ( <b>2024</b> 1%) \$475,973 ( 1%) \$475,973 ( 1%) \$613,538 (+	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 2015 (-0%) \$350,150 (-1%) \$455,353 (-5%) \$278,770 (+1%) \$1,399,326 2020 (+4%) \$279,291 12%) \$178,086 (+5%) \$204,578 (+5%) \$204,578 (+7%) \$969,595 2025 (+7%) \$0 11%) \$0	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2 (-5%) \$1,4 (-13%) \$ (-57%) \$ (-41%) \$ (-33%) \$1, (-38%) \$1,1	276,108 135,917 170,736 193,104 175,865 116,692 169,423 164,300 156,836 107,251 252,093 441,037 599,203 358,894 651,228 2026 \$0 \$0 \$0 \$0 \$0	(+11%) (+12%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 \$297,289 (+8 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6 \$1,485,832 (+1 \$334,783 (+6 \$369,375 (-6 \$467,533 (+1 \$266,927 (+4 \$1,438,619 (+2 \$3399,779 (+59 \$547,060 (+24 \$788,913 (+32	%)   \$253,098   +24     %)   \$308,931   (+14)     %)   \$387,156   (+4)     %)   \$387,156   (+4)     %)   \$237,585   (-7)     %)   \$1,186,769   (+10)     %)   \$306,645   (+10)     %)   \$308,0228   (+10)     %)   \$380,228   (+10)     %)   \$488,833   (-20)     %)   \$290,385   (-10)     %)   \$290,385   (-10)     %)   \$1,466,092   (-10)     %)   \$307,943   (-4)     %)   \$370,221   (+4)     %)   \$370,221   (+4)     %)   \$1,466,706   (+2)     %)   \$1,466,706   (+2)     %)   \$1,466,706   (+2)     %)   \$1,466,706   (+2)     %)   \$1,466,706   (+2)     %)   \$551,226   (+1)     %)   \$752,553   (-4)	5%) \$244,549 6%) \$291,698 5%) \$382,552 7%) \$232,401 0%) \$1,151,201 <b>2014</b> 3%) \$308,125 ( 1%) \$379,862 2%) \$485,086 5%) \$304,941 ( 1%) \$1,478,014 <b>2019</b> 3%) \$321,318 ( 1%) \$414,624 (+ 5%) \$521,635 ( <b>2019</b> 3%) \$321,318 ( 20%) \$1,562,308 (+ <b>2024</b> 1%) \$475,973 ( 1%) \$613,538 (+ 5%) \$0 (	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 2015 +0%) \$310,054 (-0%) \$355,150 (-1%) \$455,353 +5%) \$278,770 (+1%) \$1,399,326 2020 (+4%) \$279,291 12%) \$178,086 (+5%) \$307,640 +5%) \$204,578 +7%) \$969,595 2025 (+7%) \$0 11%) \$0 +0%) \$0	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2 (-5%) \$1,4 (-13%) \$2 (-5%) \$1,4 (-13%) \$3 (-57%) \$ (-41%) \$3 (-38%) \$1,1 (+0%) (+0%) (+0%)	276,108 335,917 470,736 93,104 475,865 2016 916,692 969,423 464,300 256,836 407,251 252,093 441,037 5599,203 358,894 651,228 2026 \$0 \$0 \$0 \$0	(+11%) (+12%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%) (+1%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$200,400 (+4 \$258,816 (+6 \$365,621 (+13 \$256,795 (+33 \$1,081,632 (+13 \$297,289 (+13 \$377,197 (+12 \$501,361 (+7 \$309,985 (+6 \$1,485,832 (+1 \$334,783 (+6 \$369,375 (-0 \$467,533 (+1 \$266,927 (+4 \$1,438,619 (+2 \$399,779 (+59 \$547,060 (+24	%)   \$253,098   +24     %)   \$308,931   (+19     %)   \$387,156   (+4     %)   \$237,585   (-1     %)   \$1,186,769   (+10 <b>2013</b> %)   \$306,645   (+1)     %)   \$306,645   (+1)     %)   \$306,645   (+1)     %)   \$380,228   (+1)     %)   \$380,228   (+1)     %)   \$380,228   (+1)     %)   \$380,228   (+1)     %)   \$380,228   (+1)     %)   \$380,228   (+1)     %)   \$290,385   (-6)     %)   \$290,385   (-6)     %)   \$290,385   (-6)     %)   \$307,943   (-4)     %)   \$307,943   (-4)     %)   \$370,221   (+1)     %)   \$497,364   (+4)     %)   \$291,179   (+3)     %)   \$1,466,706   (+2)     %)   \$444,355   (+1)     %)   \$752,553   (-4) </td <td>5%)   \$244,549     9%)   \$291,698     5%)   \$382,552     7%)   \$232,401     0%)   \$1,151,201     <b>2014</b>     3%)   \$308,125     1%)   \$379,862     2%)   \$485,086     5%)   \$304,941     1%)   \$1,478,014     <b>2019</b>     3%)   \$321,318     0%)   \$414,624     5%)   \$521,635     9%)   \$304,731     2%)   \$1,562,308     1%)   \$475,973     1%)   \$475,973     1%)   \$613,538     5%)   \$0     1%)   \$0</td> <td>(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 2015 (-0%) \$350,150 (-1%) \$455,353 (-5%) \$278,770 (+1%) \$1,399,326 2020 (+4%) \$279,291 12%) \$178,086 (+5%) \$204,578 (+5%) \$204,578 (+7%) \$969,595 2025 (+7%) \$0 11%) \$0</td> <td>(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2 (-5%) \$1,4 (-13%) \$ (-57%) \$ (-41%) \$ (-33%) \$1, (-38%) \$1,1</td> <td>276,108 135,917 170,736 193,104 175,865 116,692 169,423 164,300 156,836 107,251 252,093 441,037 599,203 358,894 651,228 2026 \$0 \$0 \$0 \$0 \$0</td> <td>(+11%) (+12%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%) (+0%) (+0%) (+0%)</td>	5%)   \$244,549     9%)   \$291,698     5%)   \$382,552     7%)   \$232,401     0%)   \$1,151,201 <b>2014</b> 3%)   \$308,125     1%)   \$379,862     2%)   \$485,086     5%)   \$304,941     1%)   \$1,478,014 <b>2019</b> 3%)   \$321,318     0%)   \$414,624     5%)   \$521,635     9%)   \$304,731     2%)   \$1,562,308     1%)   \$475,973     1%)   \$475,973     1%)   \$613,538     5%)   \$0     1%)   \$0	(-3%) \$261,887 (-6%) \$302,712 (-1%) \$418,693 (-2%) \$257,303 (-3%) \$1,240,595 2015 (-0%) \$350,150 (-1%) \$455,353 (-5%) \$278,770 (+1%) \$1,399,326 2020 (+4%) \$279,291 12%) \$178,086 (+5%) \$204,578 (+5%) \$204,578 (+7%) \$969,595 2025 (+7%) \$0 11%) \$0	(+4%) \$3 (+9%) \$4 (+11%) \$2 (+8%) \$1,3 (+1%) \$3 (-7%) \$3 (-6%) \$4 (-9%) \$2 (-5%) \$1,4 (-13%) \$ (-57%) \$ (-41%) \$ (-33%) \$1, (-38%) \$1,1	276,108 135,917 170,736 193,104 175,865 116,692 169,423 164,300 156,836 107,251 252,093 441,037 599,203 358,894 651,228 2026 \$0 \$0 \$0 \$0 \$0	(+11%) (+12%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%) (+0%) (+0%) (+0%)

### CHOUTEAU COUNTY

#### Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	88	<u>198</u>	9	<u>199</u>	<u>90</u>	<u>199</u>	<u>91</u>
1/1 - 3/31			\$426		\$525	(+23%)	\$559	(+6%)	\$587	(+5%)
4/1 - 6/30			\$872		\$1,131	(+30%)	\$1,226	(+8%)	\$1,293	(+5%)
7/1 - 9/30	\$1,152		\$1,630	(+41%)	\$1,900	(+17%)	\$2,242	(+18%)	\$2,506	(+12%)
10/1 -12/31	\$843		\$927	(+10%)	\$1,150	(+24%)	\$1,332	(+16%)	\$1,331	(-0%)
Total:	\$1,995		\$3,855	(+28%)	\$4,706	(+22%)	\$5,359	(+14%)	\$5,717	(+7%)
	1992		199	13	199	4	199	35	199	96
1/1 - 3/31	\$728	(+24%)	\$516	(-29%)	\$558	<u>.</u> (+8%)	\$662	(+19%)	\$644	(-3%)
4/1 - 6/30	\$1,152	(-11%)	\$1,337	(+16%)	\$1,580	(+18%)	\$1,836	(+16%)	\$1,546	(-16%)
7/1 - 9/30	\$1,928	(-23%)	\$2,277	(+18%)	\$2,237	(-2%)	\$2,260	(+1%)	\$2,664	(+18%)
10/1 -12/31	\$1,094	(-18%)	\$1,293	(+18%)	\$1,472	(+14%)	\$1,428	(-3%)	\$2,202	(+54%)
Total:	\$4,902	(-14%)	\$5,423	(+11%)	\$5,847	(+8%)	\$6,186	(+6%)	\$7,056	(+14%)
	4007		400		400	•			200	
4/4 0/04	<u>1997</u>	(.400/)	<u>199</u>		<u>199</u>	-	<u>200</u>		<u>200</u>	
1/1 - 3/31	\$745	(+16%)	\$663	(-11%)	\$655	(-1%)	\$1,350	(+106%)	\$2,047	(+52%)
4/1 - 6/30	\$1,350	(-13%)	\$1,637	(+21%)	\$2,186	(+34%)	\$3,975	(+82%)	\$5,224	(+31%)
7/1 - 9/30	\$2,380	(-11%)	\$2,805	(+18%)	\$3,301 \$2,056	(+18%)	\$6,320	(+91%)	\$7,657	(+21%)
10/1 -12/31 Total:	\$1,568 \$6.043	<u>(-29%)</u> (-14%)	\$1,652 \$6.757	(+5%) (+12%)	<u>\$2,056</u> \$8,198	(+24%) (+21%)	\$2,953 \$14,598	(+44%)	<u>\$2,812</u> \$17,740	(-5%) (+22%)
Total.	ψ0,043	(-1470)	\$0,7 <i>01</i>	(+12/0)	ψ0,190	(+21/0)	\$14,590	(+70%)	φ17,740	(+22/0)
	<u>2002</u>		<u>200</u>		<u>200</u>	-	<u>200</u>		<u>200</u>	
1/1 - 3/31	\$1,373	(-33%)	\$1,616	(+18%)	\$1,666	(+3%)	\$1,522	(-9%)	\$2,341	(+54%)
4/1 - 6/30	\$4,568	(-13%)	\$5,380	(+18%)	\$6,378	(+19%)	\$7,638	(+20%)	\$6,057	(-21%)
7/1 - 9/30	\$8,234	(+8%)	\$10,330	(+25%)	\$9,163	(-11%)	\$9,664	(+5%)	\$9,653	(-0%)
10/1 -12/31	\$3,103	(+10%)	\$3,547	(+14%)	\$3,740	(+5%)	\$4,116	(+10%)	\$4,294	(+4%)
Total:	\$17,278	(-3%)	\$20,873	(+21%)	\$20,947	(+0%)	\$22,940	(+10%)	\$22,344	(-3%)
	<u>200</u>	<u>)7</u>	<u>200</u>	<u>)8</u>	<u>200</u>	9	<u>201</u>	0	<u>201</u>	11
1/1 - 3/31	<b>200</b> \$1,955	<u>)7</u> (-16%)	<b>200</b> \$2,333	<u>)8</u> (+19%)	<u>200</u> \$3,200	<u>9</u> (+37%)	<b>20</b> 1 \$2,711	<u>10</u> (-15%)	<u>201</u> \$2,368	<u> 1</u> (-13%)
1/1 - 3/31 4/1 - 6/30						-				
4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829	(-16%) (+4%) (+2%)	\$2,333	(+19%) (+11%) (+13%)	\$3,200	(+37%) (+10%) (+11%)	\$2,711	(-15%)	\$2,368	(-13%) (-7%) (+12%)
4/1 - 6/30	\$1,955 \$6,325	(-16%) (+4%)	\$2,333 \$7,028	(+19%) (+11%)	\$3,200 \$7,764	(+37%) (+10%)	\$2,711 \$7,309	(-15%) (-6%)	\$2,368 \$6,815	(-13%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829	(-16%) (+4%) (+2%)	\$2,333 \$7,028 \$11,109	(+19%) (+11%) (+13%)	\$3,200 \$7,764 \$12,373	(+37%) (+10%) (+11%)	\$2,711 \$7,309 \$11,270	(-15%) (-6%) (-9%)	\$2,368 \$6,815 \$12,629	(-13%) (-7%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 \$6,271	(+37%) (+10%) (+11%) (+2%) (+11%)	\$2,711 \$7,309 \$11,270 \$5,560	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608	(+37%) (+10%) (+11%) (+2%) (+11%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 <u>\$5,026</u> \$23,134 <u>201</u>	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 <u>\$6,167</u> <u>\$26,636</u> <u>201</u>	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <u>201</u>	(+37%) (+10%) (+11%) (+2%) (+11%) <u>4</u>	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <u>20</u>	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 <u>\$5,026</u> <u>\$23,134</u> <u><b>201</b></u> \$3,154	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 <u>201</u> \$3,005	(+19%) (+11%) (+13%) (+23%) (+15%) (-5%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <u>201</u> \$3,299	(+37%) (+10%) (+11%) (+2%) (+11%) <b>4</b> (+10%)	\$2,711 \$7,309 \$11,270 <u>\$5,560</u> \$26,849 <u>20</u> \$2,859	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%)	\$2,368 \$6,815 \$12,629 <u>\$6,064</u> \$27,877 <u>20</u> \$3,213	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+33%) (+8%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 <b>201</b> \$3,005 \$8,133	(+19%) (+11%) (+13%) (+23%) (+15%) <u>3</u> (-5%) (+11%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <b>201</b> \$3,299 \$8,595 \$14,638 \$6,800	(+37%) (+10%) (+11%) (+2%) (+11%) (+10%) (+6%)	\$2,711 \$7,309 \$11,270 \$26,849 <b>20</b> \$2,859 \$10,114 \$13,926 \$6,178	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671	(+19%) (+11%) (+13%) (+23%) (+15%) 3 (-5%) (+11%) (+8%)	\$3,200 \$7,764 \$12,373 <u>\$6,271</u> \$29,608 <b>201</b> \$3,299 \$8,595 \$14,638	(+37%) (+10%) (+11%) (+2%) (+11%) (+10%) (+6%) (+6%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <b>20</b> \$2,859 \$10,114 \$13,926	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%) (-5%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 <b>20'</b> \$3,213 \$9,192 \$14,020	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <b>201</b> \$3,154 \$7,355 \$12,664 \$6,164 \$29,338	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%) (+0%) (+2%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132	(+19%) (+11%) (+13%) (+23%) (+15%) 3 (-5%) (+11%) (+8%) (+3%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <b>201</b> \$3,299 \$8,595 \$14,638 \$6,800 \$33,333	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+6%) (+7%) (+8%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%) (-5%) (-5%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 <b>20</b> \$3,213 \$9,192 \$14,020 \$5,927 \$32,353	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <u>2017</u>	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+8%) (+8%) (+8%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <u>2018</u>	(+19%) (+11%) (+13%) (+23%) (+15%) <b>3</b> (-5%) (+11%) (+8%) (+3%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <u>2019</u>	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+6%) (+7%) (+7%)	\$2,711 \$7,309 \$11,270 \$26,849 <b>20</b> \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b>	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-13%) (-5%) (-5%) (-5%) (-9%) (-1%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <u>2021</u>	(-13%) (-7%) (+12%) (+9%) (+4%) (+12%) (+12%) (-9%) (+1%) (-9%) (-4%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <b>201</b> \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+8%) (+8%) (+2%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <u>2018</u> \$3,206	(+19%) (+11%) (+13%) (+23%) (+15%) <b>3</b> (-5%) (+11%) (+8%) (+3%) (+6%) (+33%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <u>2019</u> \$2,577	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+7%) (+7%) (+7%) (-20%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <u>2020</u> \$2,446	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-1%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <u>2021</u> \$3,851	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%) (-2%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$3,154 \$7,355 \$12,664 \$29,338 <b>2017</b> \$2,407 \$9,517	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+8%) (+8%) (+2%) (+2%) (+5%) (-25%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <u>2018</u> \$3,206 \$9,559	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+33%) (+0%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <u>2019</u> \$2,577 \$8,392	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%) (-20%) (-12%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 207 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%) (-5%) (-5%) (-48%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <u>2021</u> \$3,851 \$12,649	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-9%) (+1%) (-2%) (+57%) (+188%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <b>201</b> \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+8%) (+0%) (+2%) (+2%) (+5%) (+4%) (+6%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559 \$13,802	(+19%) (+11%) (+13%) (+23%) (+15%) 3 (-5%) (+11%) (+8%) (+3%) (+3%) (+6%) (+3%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <b>201</b> \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (-20%) (-12%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <b>20</b> \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-9%) (-1%) (-5%) (-48%) (-16%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$32,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+12%) (+12%) (-9%) (+12%) (+2%) (+57%) (+188%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$3,154 \$7,355 \$12,664 \$29,338 <b>2017</b> \$2,407 \$9,517	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+8%) (+8%) (+2%) (+2%) (+5%) (-25%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <u>2018</u> \$3,206 \$9,559	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+33%) (+0%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <u>2019</u> \$2,577 \$8,392	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%) (-20%) (-12%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 207 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%) (-5%) (-5%) (-48%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <u>2021</u> \$3,851 \$12,649	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-9%) (+1%) (-2%) (+57%) (+188%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800 \$6,559 \$33,282	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+0%) (+2%) (+2%) (+5%) (-25%) (+4%) (+6%) (+11%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559 \$13,802 \$6,533 \$33,100	(+19%) (+11%) (+13%) (+23%) (+15%) 3 (-5%) (+11%) (+8%) (+3%) (+3%) (+6%) (+6%) (+3%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <b>201</b> \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711 \$8,015 \$33,695	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%) (-20%) (-12%) (+7%) (+7%) (+23%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <b>20</b> \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331 \$7,014 \$26,184	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-5%) (-1%) (-48%) (-16%) (-12%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748 \$10,072 \$43,320	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+12%) (+12%) (+12%) (-9%) (+12%) (+2%) (+2%) (+12%) (+2%) (+12%) (+2%) (+2%) (+12%) (+2%) (+2%) (+12%) (+2%) (+12%) (+2%) (+2%) (+12%) (+12%) (+2%) (+12%) (
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 <b>2022</b>	(-16%) (+4%) (+2%) (+17%) (+4%) (+3%) (+8%) (+0%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+6%) (+11%) (+3%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <u>2018</u> \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 <u>2023</u>	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+5%) (+11%) (+8%) (+3%) (+6%) (+6%) (+33%) (+0%) (-7%) (-0%) (-1%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <b>2019</b> \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,393 \$14,711 \$8,015 \$33,695 <b>2024</b>	(+37%) (+10%) (+11%) (+2%) (+11%) (+2%) (+11%) (+2%) (+10%) (+6%) (+7%) (+6%) (+7%) (+7%) (+7%) (+23%) (+2%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <b>207</b> \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 <b>2025</b>	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-13%) (+18%) (-5%) (-5%) (-5%) (-9%) (-1%) (-48%) (-16%) (-12%) (-22%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 <b>2026</b>	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+12%) (+9%) (+12%) (+9%) (+12%) (+4%) (-2%) (+18%) (+57%) (+188%) (+36%) (+44%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 <b>2022</b> \$5,258	(-16%) (+4%) (+2%) (+17%) (+4%) (+3%) (+8%) (+8%) (+8%) (+8%) (+0%) (+5%) (+5%) (+5%) (+5%) (+5%) (+11%) (+3%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,553 \$13,802 \$6,533 \$33,100 <b>2023</b> \$5,251	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+5%) (+11%) (+8%) (+3%) (+6%) (+6%) (+33%) (+0%) (-7%) (-0%) (-1%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <b>2011</b> \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 <b>2024</b> \$4,674	(+37%) (+10%) (+11%) (+2%) (+11%) (+2%) (+11%) (+2%) (+10%) (+6%) (+7%) (+6%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (-11%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 2025 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-9%) (-1%) (-5%) (-48%) (-16%) (-12%) (-22%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 <b>2026</b> \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (+9%) (+12%) (+12%) (+9%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 <b>2022</b> \$5,258 \$13,191	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+8%) (+8%) (+2%) (+5%) (+5%) (+5%) (+4%) (+37%) (+4%) (+37%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 <b>2023</b> \$5,251 \$13,827	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+5%) (+5%) (+5%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <b>201</b> \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 <b>2024</b> \$4,674 \$13,091	(+37%) (+10%) (+11%) (+2%) (+11%) (+2%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%) (+2%) (-11%) (-5%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 <b>2025</b> \$0 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-5%) (-9%) (-1%) (-5%) (-48%) (-16%) (-16%) (-12%) (-22%) (+0%) (+0%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 <b>2026</b> \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (+9%) (+1%) (-9%) (+1%) (-4%) (-2%) (+188%) (+36%) (+44%) (+65%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <b>201</b> \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 <b>2022</b> \$5,258 \$13,191 \$20,203	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+0%) (+2%) (+2%) (+5%) (+4%) (+6%) (+11%) (+37%) (+4%) (+21%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 <b>2023</b> \$5,251 \$13,827 \$21,345	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+6%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <b>201</b> \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 <b>2024</b> \$4,674 \$13,091 \$0	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+23%) (+23%) (+23%) (+23%) (+2%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <b>20</b> \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 <b>2025</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-48%) (-16%) (-16%) (-12%) (-22%) (+0%) (+0%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$32,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 <b>2026</b> \$0 \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (-9%) (+1%) (-4%) (-2%) (+188%) (+36%) (+48%) (+36%) (+44%) (+65%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 <b>2017</b> \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 <b>2022</b> \$5,258 \$13,191	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+8%) (+8%) (+2%) (+5%) (+5%) (+5%) (+4%) (+37%) (+4%) (+37%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <b>2018</b> \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 <b>2023</b> \$5,251 \$13,827	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+5%) (+5%) (+5%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <b>201</b> \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 <b>2024</b> \$4,674 \$13,091	(+37%) (+10%) (+11%) (+2%) (+11%) (+2%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%) (+2%) (-11%) (-5%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <b>2020</b> \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 <b>2025</b> \$0 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-5%) (-9%) (-1%) (-5%) (-48%) (-16%) (-16%) (-12%) (-22%) (+0%) (+0%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 <b>2026</b> \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (+9%) (+1%) (-9%) (+1%) (-4%) (-2%) (+188%) (+36%) (+44%) (+65%) (+0%) (+0%)

### FERGUS COUNTY

#### Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>	3	198	<u>9</u>	<u>199</u>	0	<u>199</u>	<u>1</u>
1/1 - 3/31			\$9,274	-	\$10,090	(+9%)	\$10,470	(+4%)	\$10,568	(+1%)
4/1 - 6/30			\$14,414		\$14,287	(-1%)	\$15,390	(+8%)	\$17,408	(+13%)
7/1 - 9/30	\$16,939		\$18,750	(+11%)	\$18,796	(+0%)	\$20,926	(+11%)	\$25,214	(+20%)
10/1 -12/31	\$12,615		\$11,934	(-5%)	\$13,049	(+9%)	\$15,545	(+19%)	\$17,298	(+11%)
Total:	\$29,554		\$54,371	(+4%)	\$56,222	(+3%)	\$62,331	(+11%)	\$70,489	(+13%)
	1992		1993	3	199	4	199	5	199	6
1/1 - 3/31	\$12,023	(+14%)	\$11,891	 (-1%)	\$11,121	(-6%)	\$12,582	(+13%)	\$14,873	<u>-</u> (+18%)
4/1 - 6/30	\$18,979	(+9%)	\$20,156	(+6%)	\$20,734	(+3%)	\$22,090	(+7%)	\$22,049	(-0%)
7/1 - 9/30	\$24,017	(-5%)	\$27,312	(+14%)	\$26,608	(-3%)	\$31,684	(+19%)	\$30,689	(-3%)
10/1 -12/31	\$17,402	(+1%)	\$16,936	(-3%)	\$18,212	(+8%)	\$23,123	(+27%)	\$21,404	(-7%)
Total:	\$72,421	(+3%)	\$76,295	(+5%)	\$76,675	(+0%)	\$89,479	(+17%)	\$89,015	(-1%)
	<u>1997</u>		<u>1998</u>	-	<u>199</u>	-	<u>200</u>		<u>200</u>	
1/1 - 3/31	\$12,299	(-17%)	\$13,012	(+6%)	\$14,309	(+10%)	\$13,481	(-6%)	\$13,144	(-3%)
4/1 - 6/30	\$20,627	(-6%)	\$23,708	(+15%)	\$22,790	(-4%)	\$23,101	(+1%)	\$23,296	(+1%)
7/1 - 9/30	\$28,259	(-8%)	\$28,119	(-0%)	\$35,096	(+25%)	\$33,245	(-5%)	\$32,049	(-4%)
10/1 -12/31	\$17,120	(-20%)	\$20,632	(+21%)	\$19,681	(-5%)	\$22,532	(+14%)	\$21,613	(-4%)
Total:	\$78,305	(-12%)	\$85,471	(+9%)	\$91,876	(+7%)	\$92,359	(+1%)	\$90,101	(-2%)
	2002		<u>2003</u>	<u>8</u>	200	4	200	5	200	6
1/1 - 3/31	\$14,624	(+11%)	\$12,737	(-13%)	\$13,305	(+4%)	\$14,987	(+13%)	\$15,261	(+2%)
4/1 - 6/30	\$23,803	(+2%)	\$23,794	(-0%)	\$24,522	(+3%)	\$25,942	(+6%)	\$27,349	(+5%)
7/1 - 9/30	\$34,779	(+9%)	\$32,875	(-5%)	\$34,575	(+5%)	\$36,490	(+6%)	\$37,825	(+4%)
10/1 -12/31	\$21,041	(-3%)	\$20,987	(-0%)	\$22,743	(+8%)	\$23,581	(+4%)	\$26,653	(+13%)
Total:	\$94,247	(+5%)	\$90,393	(-4%)	\$95,146	(+5%)	\$101,001	(+6%)	\$107,088	(+6%)
	2007		2008	2	200	9	201	0	201	1
1/1 - 3/31	<u>2007</u> \$17 458	(+14%)	2008 \$19,735	-	<u>200</u> \$18,358	-	<u>201</u> \$9 939		<b>201</b> \$19,208	_
1/1 - 3/31 4/1 - 6/30	\$17,458	(+14%) (+19%)	\$19,735	(+13%)	\$18,358	(-7%)	\$9,939	(-46%)	\$19,208	(+93%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17, <mark>458</mark> \$32,593	(+19%)	\$19,7 <mark>35</mark> \$35,546	(+13%) (+9%)	\$18,3 <mark>58</mark> \$30,628	(-7%) (-14%)	\$9,9 <u>39</u> \$33,670	(-46%) (+10%)	\$19,208 \$33,584	(+93%) (-0%)
4/1 - 6/30	\$17,458	. ,	\$19,7 <mark>35</mark> \$35,546 \$43,521	(+13%) (+9%) (+3%)	\$18,358	(-7%)	\$9,939	(-46%) (+10%) (+102%)	\$19,208 \$33,584 \$51,832	(+93%) (-0%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381	(+19%) (+12%)	\$19,7 <mark>35</mark> \$35,546	(+13%) (+9%)	\$18,358 \$30,628 \$25,500	(-7%) (-14%) (-41%)	\$9,939 \$33,670 \$51,441	(-46%) (+10%)	\$19,208 \$33,584	(+93%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 <u>\$29,589</u> \$122,021	(+19%) (+12%) (+11%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254	(+13%) (+9%) (+3%) (+13%) (+8%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447	(-46%) (+10%) (+102%) (+65%) (+35%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450	(+93%) (-0%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 <u>\$29,589</u> \$122,021 <u>2012</u>	(+19%) (+12%) (+11%) (+14%)	\$19,735 \$35,546 \$43,521 <u>\$33,452</u> \$132,254 <u>2013</u>	(+13%) (+9%) (+3%) (+13%) (+8%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <u>201</u>	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447 <u>201</u>	(-46%) (+10%) (+102%) (+65%) (+35%) 5	\$19,208 \$33,584 \$51,832 <u>\$29,825</u> \$134,450 <u>201</u>	(+93%) (-0%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 <b>2012</b> \$20,751	(+19%) (+12%) (+11%) (+14%) (+8%)	\$19,735 \$35,546 \$43,521 <u>\$33,452</u> \$132,254 <b>201</b> 3 \$17,425	(+13%) (+9%) (+3%) (+13%) (+8%) <u>6</u> (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <u>201</u> \$21,187	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447 <u><b>201</b></u> \$25,537	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 <b>201</b> \$25,166	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 <u>2012</u> \$20,751 \$41,254	(+19%) (+12%) (+11%) (+14%) (+14%) (+8%) (+23%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>201:</b> \$17,425 \$36,479	(+13%) (+9%) (+3%) (+13%) (+8%) <b>3</b> (-16%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <u>201</u> \$21,187 \$35,021	(-7%) (-14%) (-41%) (-47%) (-30%) <b>4</b> (+22%) (-4%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447 <u>201</u> \$25,537 \$41,307	(-46%) (+10%) (+102%) (+65%) (+35%) <b>5</b> (+21%) (+18%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 <b>201</b> \$25,166 \$45,681	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 <u>\$29,589</u> \$122,021 <b>2012</b> \$20,751 \$41,254 \$51,639	(+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) 3 (-16%) (-12%) (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281	(-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (-30%) (+22%) (-4%) (+9%)	\$9,939 \$33,670 \$51,441 <u>\$29,388</u> \$124,447 <b>201</b> \$25,537 \$41,307 \$53,044	(-46%) (+102%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%)	\$19,208 \$33,584 \$51,832 <u>\$29,825</u> \$134,450 <b>201</b> \$25,166 \$45,681 \$61,765	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 <b>2012</b> \$20,751 \$41,254 \$51,639 \$30,095	(+19%) (+12%) (+11%) (+14%) (+23%) (-0%) (+1%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-16%) (-16%) (-3%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281 \$28,215	(-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (-4%) (+9%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521	(-46%) (+102%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 <b>201</b> \$25,166 \$45,681 \$61,765 \$38,859	(+93%) (-0%) (+1%) (+1%) (+8%) <b>6</b> (-1%) (+11%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 <u>\$29,589</u> \$122,021 <b>2012</b> \$20,751 \$41,254 \$51,639	(+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) 3 (-16%) (-12%) (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281	(-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (-30%) (+22%) (-4%) (+9%)	\$9,939 \$33,670 \$51,441 <u>\$29,388</u> \$124,447 <b>201</b> \$25,537 \$41,307 \$53,044	(-46%) (+102%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%)	\$19,208 \$33,584 \$51,832 <u>\$29,825</u> \$134,450 <b>201</b> \$25,166 \$45,681 \$61,765	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 <b>2012</b> \$20,751 \$41,254 \$51,639 \$30,095	(+19%) (+12%) (+11%) (+14%) (+23%) (-0%) (+1%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-16%) (-16%) (-3%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281 \$28,215	(-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (-4%) (+9%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521	(-46%) (+102%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 <b>201</b> \$25,166 \$45,681 \$61,765 \$38,859	(+93%) (-0%) (+1%) (+1%) (+8%) <b>6</b> (-1%) (+11%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739	(+19%) (+12%) (+11%) (+14%) (+23%) (-0%) (+1%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-16%) (-16%) (-3%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281 \$28,215 \$131,704	(-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (-4%) (+9%) (-4%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> <b>\$124,447</b> <b>201</b> \$25,537 \$41,307 \$53,044 \$38,521 \$158,408	(-46%) (+102%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+37%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 <b>201</b> \$25,166 \$45,681 \$61,765 \$38,859 \$171,470	(+93%) (-0%) (+1%) (+1%) (+8%) <b>6</b> (-1%) (+11%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b>	(+19%) (+12%) (+11%) (+11%) (+14%) (+23%) (-0%) (+1%) (+7%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b>	(+13%) (+9%) (+3%) (+13%) (+8%) <b>2</b> (-16%) (-12%) (-16%) (-12%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 <b>2019</b>	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (+22%) (-4%) (+9%) (-4%) (+4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <b>2020</b>	(-46%) (+10%) (+102%) (+65%) (+35%) <b>5</b> (+21%) (+18%) (+12%) (+12%) (+37%) (+20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 <b>201</b> \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <b>2021</b>	(+93%) (-0%) (+1%) (+1%) (+8%) 6 6 (-1%) (+11%) (+16%) (+16%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%) (+7%) (-10%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-12%) (-12%) (+16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 <b>2019</b> \$27,922	(-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+6%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> <b>\$124,447</b> <b>201</b> \$25,537 \$41,307 \$53,044 \$38,521 <b>\$158,408</b> <b>2020</b> \$25,810	(-46%) (+10%) (+102%) (+65%) (+35%) <b>5</b> (+21%) (+12%) (+12%) (+37%) (+20%) (-8%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 <b>201</b> \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <b>2021</b> \$23,822	(+93%) (-0%) (+1%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+1%) (+7%) (-10%) (-16%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-12%) (-16%) (-3%) (-12%) (+16%) (+16%) (+10%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 <b>2019</b> \$27,922 \$47,272	(-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+6%) (+11%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447 <b>201</b> \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <b>2020</b> \$25,810 \$23,219	(-46%) (+10%) (+102%) (+65%) (+35%) <b>5</b> (+21%) (+18%) (+18%) (+12%) (+37%) (+20%) (-8%) (-51%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <b>2021</b> \$23,822 \$50,610	(+93%) (-0%) (+1%) (+1%) (+8%) <b>6</b> (-1%) (+11%) (+16%) (+1%) (+8%) (-8%) (+118%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+12%) (+1%) (+7%) (-10%) (-16%) (-14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413	(+13%) (+9%) (+3%) (+13%) (+8%) <b>2</b> (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+10%) (+12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 <b>2019</b> \$27,922 \$47,272 \$65,635	(-7%) (-14%) (-41%) (-47%) (-30%) <b>4</b> (+22%) (-4%) (+4%) (+9%) (-4%) (+4%) (+4%)	\$9,939 \$33,670 \$51,441 <u>\$29,388</u> \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <b>2020</b> \$25,810 \$23,219 \$57,663	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+20%) (+20%) (-8%) (-51%) (-12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449	(+93%) (-0%) (+1%) (+1%) (+8%) <b>6</b> (-1%) (+11%) (+16%) (+16%) (+16%) (+8%) (+8%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848 \$37,525 \$151,488	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+23%) (-0%) (+1%) (+7%) (-10%) (-16%) (-16%) (-14%) (-3%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413 \$59,413 \$45,581 \$173,838	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+12%) (+10%) (+12%) (+21%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 <b>2019</b> \$27,922 \$47,272 \$65,635 \$445,432 \$186,261	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+9%) (-4%) (+9%) (-4%) (+4%) (+6%) (+11%) (+10%) (+0%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+35%) 5 (+21%) (+18%) (+12%) (+12%) (+20%) (+37%) (+20%) (-51%) (-5%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <b>2021</b> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493	(+93%) (-0%) (+1%) (+1%) (+8%) <b>6</b> (-1%) (+11%) (+16%) (+16%) (+16%) (+8%) (+8%) (+34%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848 \$37,525 \$1151,488 <b>2022</b>	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+23%) (-0%) (+1%) (+1%) (-16%) (-16%) (-16%) (-14%) (-3%) (-12%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 <b>2023</b>	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-3%) (-12%) (-12%) (+16%) (+12%) (+12%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 <b>\$92,255</b> <b>2019</b> \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 <b>2019</b> \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 <b>2024</b>	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+9%) (-4%) (+4%) (+4%) (+11%) (+10%) (+10%) (+0%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+35%) <b>5</b> (+21%) (+18%) (+12%) (+12%) (+20%) (+20%) (-51%) (-51%) (-51%) (-5%) (-20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <b>2021</b> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <b>2026</b>	(+93%) (-0%) (+1%) (+1%) (+8%) <b>6</b> (-1%) (+11%) (+16%) (+16%) (+16%) (+8%) (+8%) (+8%) (+31%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 <b>2022</b> \$36,834	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+23%) (-0%) (+1%) (-10%) (-16%) (-16%) (-14%) (-3%) (-12%) (+55%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 <b>2023</b> \$32,779	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-12%) (-12%) (-12%) (+16%) (+10%) (+10%) (+12%) (+15%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 2011 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$47,272 \$45,635 \$45,432 \$186,261 2024 \$37,790	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+4%) (+1%) (+10%) (+10%) (+0%) (+7%) (+15%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 \$43,171 \$149,863 \$0	(-46%) (+10%) (+102%) (+35%) <b>5</b> (+21%) (+18%) (+12%) (+12%) (+20%) (+20%) (-51%) (-51%) (-51%) (-5%) (-5%) (-20%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <b>2021</b> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <b>2026</b> \$0	(+93%) (-0%) (+1%) (+1%) (+8%) <b>6</b> (-1%) (+11%) (+16%) (+16%) (+16%) (+18%) (+8%) (+8%) (+31%) (+39%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 <b>2022</b> \$36,834 \$66,300	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+12%) (+1%) (-10%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 <b>2023</b> \$32,779 \$62,063	(+13%) (+9%) (+3%) (+3%) (+13%) (+13%) (-12%) (-16%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (+16%) (+10%) (+21%) (+15%) (-11%) (-6%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 2011 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,790 \$66,226	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+11%) (+10%) (+10%) (+7%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 \$43,171 \$149,863 \$0 \$0 \$0 \$0 \$0 \$0	(-46%) (+10%) (+102%) (+35%) <b>5</b> (+21%) (+18%) (+12%) (+12%) (+20%) (+20%) (-51%) (-51%) (-51%) (-5%) (-5%) (-5%) (+0%) (+0%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <b>2021</b> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <b>2026</b> \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+1%) (+1%) (+11%) (+11%) (+16%) (+11%) (+8%) (+34%) (+31%) (+39%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 <b>2022</b> \$36,834 \$66,300 \$87,183	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (-0%) (+17%) (+7%) (+10%) (-10%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%) (+13%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 <b>2023</b> \$32,779 \$32,779 \$62,063 \$88,086	(+13%) (+9%) (+3%) (+3%) (+8%) <b>2</b> (-16%) (-12%) (-16%) (-3%) (-12%) (-16%) (-12%) (-16%) (-12%) (-16%) (-12%) (-11%) (-6%) (+1%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 <b>2019</b> \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 <b>2024</b> \$37,790 \$66,226 \$0	(-7%) (-14%) (-41%) (-47%) (-30%) <b>4</b> (+22%) (-4%) (+4%) (+9%) (-4%) (+4%) (+4%) (+4%) (+11%) (+10%) (-0%) (+7%) (+7%) (+0%)	\$9,939 \$33,670 \$51,441 <u>\$29,388</u> \$124,447 <b>201</b> \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 <b>2020</b> \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 <b>2025</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-46%) (+10%) (+102%) (+45%) (+35%) 5 (+21%) (+12%) (+12%) (+20%) (+20%) (-51%) (-51%) (-51%) (-51%) (-51%) (-5%) (-5%) (-20%) (+0%) (+0%) (+0%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <b>2021</b> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <b>2026</b> \$0 \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+8%) <b>6</b> (-1%) (+11%) (+16%) (+11%) (+16%) (+34%) (+31%) (+31%) (+31%) (+39%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <b>2017</b> \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 <b>2022</b> \$36,834 \$66,300	(+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+12%) (+1%) (-10%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>2013</b> \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 <b>2018</b> \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 <b>2023</b> \$32,779 \$62,063	(+13%) (+9%) (+3%) (+3%) (+13%) (+13%) (-12%) (-16%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (+16%) (+10%) (+21%) (+15%) (-11%) (-6%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 <b>2019</b> \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 <b>2024</b> \$37,790 \$66,226	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+11%) (+10%) (+10%) (+7%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 \$43,171 \$149,863 \$0 \$0 \$0 \$0 \$0 \$0	(-46%) (+10%) (+102%) (+35%) <b>5</b> (+21%) (+18%) (+12%) (+12%) (+20%) (+20%) (-51%) (-51%) (-51%) (-5%) (-5%) (-5%) (+0%) (+0%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <b>2021</b> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <b>2026</b> \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+1%) (+1%) (+11%) (+11%) (+16%) (+11%) (+8%) (+34%) (+31%) (+39%) (+0%) (+0%)

## HILL COUNTY

#### Gross Lodging Tax Revenue

$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		1987	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31		\$11,503	\$11,370 (-1%)	\$14,742 (+30%)	\$13,891 (-6%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30		\$16,446	\$18,010 (+10%)	\$23,039 (+28%)	\$23,213 (+1%)
$ \begin{array}{c} 101-12231 \\ \hline 101-1231 \\ 1$	7/1 - 9/30	\$21,021	\$24,195 (+15%)	\$27,808 (+15%)	\$28,310 (+2%)	\$34,763 (+23%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	10/1 -12/31					
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$33,359	\$65,066 (+11%)	\$72,424 (+11%)	\$81,440 (+12%)	\$90,762 (+11%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $						
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 2/21					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						
					. , , , ,	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	10181.	\$97,994 (+0%)	\$90,400 (-2%)	\$90,693 (-0%)	\$95,139 (+5%)	\$100,390 (+6%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31	\$15,906 (+9%)	\$17,273 (+9%)	\$17,427 (+1%)	\$20,282 (+16%)	\$21,830 (+8%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$25,250 (-4%)	\$25,565 (+1%)	\$32,347 (+27%)	\$28,633 (-11%)	\$33,375 (+17%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	7/1 - 9/30	\$33,906 (-9%)	\$33,375 (-2%)	\$41,448 (+24%)	\$42,716 (+3%)	\$43,795 (+3%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	10/1 -12/31	\$18,750 (-15%)	\$21,193 (+13%)	\$22,900 (+8%)	\$22,898 (-0%)	\$26,187 (+14%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$93,812 (-7%)	\$97,406 (+4%)	\$114,122 (+17%)	\$114,529 (+0%)	\$125,188 (+9%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 2/21					
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$						
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total.	ψ130, <del>1</del> 00 (+378)	$\psi(+0/0)$	φ140,202 (-178)	φ1+1,001 (+170)	φ107,510 (+778)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		\$32,171 (+24%)	\$35,450 (+10%)	\$35,872 (+1%)	\$33,685 (-6%)	\$38,458 (+14%)
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%)	\$35,450 (+10%) \$52,313 (+18%)	\$35,872 (+1%) \$51,810 (-1%)	\$33,685 (-6%) \$52,123 (+1%)	\$38,458 (+14%) \$58,409 (+12%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$32,171   (+24%)     \$44,479   (+9%)     \$62,684   (+6%)     \$38,765   (+22%)     \$178,098   (+13%)	\$35,450     (+10%)       \$52,313     (+18%)       \$67,264     (+7%)       \$41,013     (+6%)       \$196,039     (+10%)	\$35,872     (+1%)       \$51,810     (-1%)       \$66,503     (-1%)       \$38,273     (-7%)       \$192,458     (-2%)	\$33,685     (-6%)       \$52,123     (+1%)       \$86,066     (+29%)       \$49,368     (+29%)       \$221,242     (+15%)	\$38,458   (+14%)     \$58,409   (+12%)     \$84,022   (-2%)     \$49,873   (+1%)     \$230,762   (+4%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013	\$35,872 (+1%)   \$51,810 (-1%)   \$66,503 (-1%)   \$38,273 (-7%)   \$192,458 (-2%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) <u>2012</u> \$41,299 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <u>2013</u> \$38,706 (-6%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <u>2014</u> \$41,535 (+7%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <u>2016</u> \$43,862 (+5%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) <u>2012</u> \$41,299 (+7%) \$62,022 (+6%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <u>2013</u> \$38,706 (-6%) \$58,081 (-6%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <u>2015</u> \$41,655 (+0%) \$64,522 (+2%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%)	\$38,458 (+14%) \$58,409 (+12%) \$40,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%)	\$35,872   (+1%)     \$51,810   (-1%)     \$66,503   (-1%)     \$38,273   (-7%)     \$192,458   (-2%)     2014     \$41,535   (+7%)     \$63,407   (+9%)     \$84,035   (+6%)     \$55,534   (+13%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%)	\$35,872   (+1%)     \$51,810   (-1%)     \$66,503   (-1%)     \$38,273   (-7%)     \$192,458   (-2%)     2014     \$41,535   (+7%)     \$63,407   (+9%)     \$84,035   (+6%)     \$55,534   (+13%)     \$244,511   (+9%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) <b>\$230,762 (+4%)</b> <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) <b>2018</b>	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <b>2014</b> \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b>	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) <b>\$230,762 (+4%)</b> <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b>
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-11%) \$225,281 (-7%) <b>2018</b> \$47,775 (+2%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <b>2014</b> \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) <b>2019</b> \$37,124 (-22%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%)
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2022     2023     2024     2025     2026       1/1 - 3/31     \$43,578     (+52%)     \$42,384     (-3%)     \$44,053     (+4%)     \$0     (+0%)     \$0     (+0%)       4/1 - 6/30     \$69,404     (+45%)     \$63,463     (-9%)     \$66,501     (+5%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$89,178     (+27%)     \$80,697     (-10%)     \$0     (+0%)     \$0     (+0%)       10/1 - 12/31     \$47,750     (-1%)     \$51,175     (+7%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) <b>2018</b> \$447,775 (+2%) \$65,023 (-9%) \$75,750 (-18%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <b>2014</b> \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) <b>2019</b> \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%)
1/1 - 3/31   \$43,578   (+52%)   \$42,384   (-3%)   \$44,053   (+4%)   \$0   (+0%)   \$0   (+0%)     4/1 - 6/30   \$69,404   (+45%)   \$63,463   (-9%)   \$66,501   (+5%)   \$0   (+0%)   \$0   (+0%)     7/1 - 9/30   \$89,178   (+27%)   \$80,697   (-10%)   \$0   (+0%)   \$0   (+0%)     10/1 - 12/31   \$47,750   (-1%)   \$51,175   (+7%)   \$0   (+0%)   \$0   (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$71,489 (+9%) \$54,306 (-1%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%)
1/1 - 3/31   \$43,578   (+52%)   \$42,384   (-3%)   \$44,053   (+4%)   \$0   (+0%)   \$0   (+0%)     4/1 - 6/30   \$69,404   (+45%)   \$63,463   (-9%)   \$66,501   (+5%)   \$0   (+0%)   \$0   (+0%)     7/1 - 9/30   \$89,178   (+27%)   \$80,697   (-10%)   \$0   (+0%)   \$0   (+0%)     10/1 - 12/31   \$47,750   (-1%)   \$51,175   (+7%)   \$0   (+0%)   \$0   (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$71,489 (+9%) \$54,306 (-1%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) <b>2020</b> \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%)
4/1 - 6/30     \$69,404     (+45%)     \$63,463     (-9%)     \$66,501     (+5%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$89,178     (+27%)     \$80,697     (-10%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$47,750     (-1%)     \$51,175     (+7%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$71,489 (+9%) \$54,306 (-1%) \$265,257 (+6%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$49,027 (-1%) \$225,281 (-7%) <b>2018</b> \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%)	\$35,872   (+1%)     \$51,810   (-1%)     \$66,503   (-1%)     \$38,273   (-7%)     \$192,458   (-2%) <b>2014</b> \$41,535   (+7%)     \$63,407   (+9%)     \$84,035   (+6%)     \$55,534   (+13%)     \$244,511   (+9%)     \$37,124   (-22%)     \$66,815   (+3%)     \$79,227   (+5%)     \$52,746   (+10%)     \$235,912   (-0%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) \$255,647 (+5%) \$37,710 (+2%) \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%)	\$38,458 (+14%) \$58,409 (+12%) \$49,873 (+12%) \$230,762 (-2%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%)
7/1 - 9/30     \$89,178     (+27%)     \$80,697     (-10%)     \$0     (+0%)     \$0 <td>4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:</td> <td>\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$71,489 (+9%) \$54,306 (-1%) \$265,257 (+6%) 2022</td> <td>\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$49,027 (-1%) \$225,281 (-7%) <b>2018</b> \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) <b>2023</b></td> <td>\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$55,534 (+13%) \$244,511 (+9%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) 2024</td> <td>\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$2255,647 (+5%) \$2255,647 (+5%) \$37,710 (+2%) \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) <b>2025</b></td> <td>\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) <b>2026</b></td>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$71,489 (+9%) \$54,306 (-1%) \$265,257 (+6%) 2022	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$49,027 (-1%) \$225,281 (-7%) <b>2018</b> \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) <b>2023</b>	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$55,534 (+13%) \$244,511 (+9%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) 2024	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$2255,647 (+5%) \$2255,647 (+5%) \$37,710 (+2%) \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) <b>2025</b>	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) <b>2026</b>
<u>10/1 -12/31 \$47,750 (-1%) \$51,175 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) }</u>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%) 2022 \$43,578 (+52%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$49,027 (-1%) \$225,281 (-7%) <b>2018</b> \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$47,981 (-12%) \$236,530 (-11%) <b>2023</b> \$42,384 (-3%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <b>2014</b> \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$55,534 (+13%) \$244,511 (+9%) <b>2019</b> \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) <b>2024</b> \$44,053 (+4%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) \$255,647 (+5%) \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) <b>2025</b> \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$49,873 (+12%) \$230,762 (-2%) \$49,873 (+1%) \$230,762 (+4%) \$230,762 (+4%) \$43,862 (+5%) \$66,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) <b>2026</b> \$0 (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%) 2022 \$43,578 (+52%) \$69,404 (+45%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$49,027 (-1%) \$225,281 (-7%) <b>2018</b> \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) <b>2023</b> \$42,384 (-3%) \$63,463 (-9%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <b>2014</b> \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$64,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) <b>2019</b> \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) <b>2024</b> \$44,053 (+4%) \$66,501 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) \$255,647 (+5%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) <b>2025</b> \$0 (+0%) \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$49,873 (+1%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) <b>2026</b> \$0 (+0%) \$0 (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$243,578 (+52%) \$69,404 (+45%) \$89,178 (+27%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <b>2013</b> \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-11%) \$49,027 (-1%) \$225,281 (-7%) <b>2018</b> \$447,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) <b>2023</b> \$42,384 (-3%) \$63,463 (-9%) \$80,697 (-10%)	\$35,872   (+1%)     \$51,810   (-1%)     \$66,503   (-1%)     \$38,273   (-7%)     \$192,458   (-2%) <b>2014</b> \$41,535   (+7%)     \$63,407   (+9%)     \$84,035   (+6%)     \$55,534   (+13%)     \$244,511   (+9%)     \$37,124   (-22%)     \$66,815   (+3%)     \$79,227   (+5%)     \$52,746   (+10%)     \$235,912   (-0%)     2024   \$44,053     \$44,053   (+4%)     \$66,501   (+5%)     \$0   (+0%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <b>2015</b> \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) \$255,647 (+5%) \$255,647 (+5%) \$32,977 (-51%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) <b>2025</b> \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <b>2016</b> \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) <b>2021</b> \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) <b>2026</b> \$0 (+0%) \$0 (+0%) \$0 (+0%)

#### JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		<u>198</u>	8	<u>198</u>	9	199	0	<u>199</u>	<u>91</u>
1/1 - 3/31			\$353	_	\$472	(+34%)	\$561	(+19%)	\$811	(+45%)
4/1 - 6/30			\$798		\$878	(+10%)	\$1,269	(+45%)	\$1,167	(-8%)
7/1 - 9/30	\$1,328		\$1,570	(+18%)	\$1,679	(+7%)	\$1,902	(+13%)	\$2,488	(+31%)
10/1 -12/31	\$960		\$1,093	(+14%)	\$1,174	(+7%)	\$1,356	(+16%)	\$1,543	(+14%)
Total:	\$2,288		\$3,815	(+16%)	\$4,202	(+10%)	\$5,089	(+21%)	\$6,010	(+18%)
	<u>1992</u>		<u>199</u>	<u>13</u>	<u>199</u>	4	<u>199</u>	5	<u>199</u>	<u>96</u>
1/1 - 3/31	\$993	(+22%)	\$940	(-5%)	\$898	(-4%)	\$1,298	(+45%)	\$1,067	(-18%)
4/1 - 6/30	\$1,431	(+23%)	\$1,600	(+12%)	\$1,529	(-4%)	\$2,024	(+32%)	\$1,565	(-23%)
7/1 - 9/30	\$2,574	(+3%)	\$2,464	(-4%)	\$2,367	(-4%)	\$2,566	(+8%)	\$2,440	(-5%)
10/1 -12/31	\$1,596	(+3%)	\$1,855	(+16%)	\$1,979	(+7%)	\$1,894	(-4%)	\$2,074	(+9%)
Total:	\$6,593	(+10%)	\$6,858	(+4%)	\$6,773	(-1%)	\$7,783	(+15%)	\$7,146	(-8%)
	<u>1997</u>		<u>199</u>	8	<u>199</u>	<u>9</u>	200	0	<u>200</u>	<u>01</u>
1/1 - 3/31	\$1,150	(+8%)	\$966	(-16%)	\$667	(-31%)	\$1,078	(+62%)	\$986	(-9%)
4/1 - 6/30	\$1,771	(+13%)	\$1,819	(+3%)	\$1,583	(-13%)	\$2,063	(+30%)	\$1,851	(-10%)
7/1 - 9/30	\$2,513	(+3%)	\$2,666	(+6%)	\$2,750	(+3%)	\$2,902	(+6%)	\$2,402	(-17%)
10/1 -12/31	\$2,204	(+6%)	\$2,389	(+8%)	\$2,690	(+13%)	\$2,313	(-14%)	\$1,520	(-34%)
Total:	\$7,638	(+7%)	\$7,840	(+3%)	\$7,690	(-2%)	\$8,356	(+9%)	\$6,759	(-19%)
	<u>2002</u>		<u>200</u>	<u>13</u>	<u>200</u>	<u>4</u>	200	5	<u>200</u>	<u>)6</u>
1/1 - 3/31	\$809	(-18%)	\$789	(-3%)	\$1,008	(+28%)	\$829	(-18%)	\$886	(+7%)
4/1 - 6/30	\$1,437	(-22%)	\$1,456	(+1%)	\$1,596	(+10%)	\$1,649	(+3%)	\$1,474	(-11%)
7/1 - 9/30	\$2,346	(-2%)	\$2,643	(+13%)	\$1,758	(-33%)	\$2,196	(+25%)	\$2,391	(+9%)
10/1 -12/31	\$2,139	(+41%)	\$2,467	(+15%)	\$2,304	(-7%)	\$2,080	(-10%)	\$2,510	(+21%)
Total:	\$6,732	(-0%)	\$7,354	(+9%)	\$6,666	(-9%)	\$6,754	(+1%)	\$7,261	(+8%)
	<u>200</u>	<u>)7</u>	<u>200</u>	8	<u>200</u>	<u>9</u>	<u>201</u>	<u>0</u>	<u>201</u>	<u>11</u>
1/1 - 3/31	\$609	<u>)7</u> (-31%)	\$794	<u>18</u> (+31%)	\$838	(+5%)	<b>201</b> \$889	(+6%)	\$808	<u>11</u> (-9%)
4/1 - 6/30	\$609 \$1,265								\$808 \$1,252	
4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531	(-31%) (-14%) (+6%)	\$794 \$1,579 \$2,166	(+31%) (+25%) (-14%)	\$838 \$1,647 \$2,123	(+5%) (+4%) (-2%)	\$889 \$1,966 \$3,980	(+6%) (+19%) (+87%)	\$808 \$1,252 \$3,932	(-9%) (-36%) (-1%)
4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481	(-31%) (-14%) (+6%) (-1%)	\$794 \$1,579 \$2,166 \$2,669	(+31%) (+25%) (-14%) (+8%)	\$838 \$1,647 \$2,123 \$2,553	(+5%) (+4%) (-2%) (-4%)	\$889 \$1,966 \$3,980 \$3,209	(+6%) (+19%) (+87%) (+26%)	\$808 \$1,252 \$3,932 \$3,395	(-9%) (-36%) (-1%) (+6%)
4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531	(-31%) (-14%) (+6%)	\$794 \$1,579 \$2,166	(+31%) (+25%) (-14%)	\$838 \$1,647 \$2,123	(+5%) (+4%) (-2%)	\$889 \$1,966 \$3,980	(+6%) (+19%) (+87%)	\$808 \$1,252 \$3,932	(-9%) (-36%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 \$2,669	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 \$2,553	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209	(+6%) (+19%) (+87%) (+26%) (+40%)	\$808 \$1,252 \$3,932 \$3,395	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044	(+6%) (+19%) (+87%) (+26%) (+40%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 <u>\$2,669</u> \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u>	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 <u>201</u>	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 <u>\$3,209</u> \$10,044 <u>201</u>	(+6%) (+19%) (+87%) (+26%) (+40%) 5	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> 1	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (-4%)	\$794 \$1,579 \$2,166 <u>\$2,669</u> \$7,208 <b>201</b> \$1,437 \$2,719 \$4,835	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%) (+28%)	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 \$1,185 \$3,555 \$4,036	- (+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%)	\$889 \$1,966 \$3,980 <u>\$3,209</u> \$10,044 <b>201</b> \$1,499 \$3,087 \$4,485	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%) (+11%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 <b>\$6,886</b> <b>201</b> \$1,485 \$2,873 \$3,776 \$2,726	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (-4%) (-20%)	\$794 \$1,579 \$2,166 <u>\$2,669</u> <b>\$7,208</b> <b>201</b> \$1,437 \$2,719 \$4,835 \$4,117	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%) (+28%) (+51%)	\$838 \$1,647 \$2,123 <u>\$2,553</u> <b>\$7,161</b> \$1,185 \$3,555 \$4,036 \$3,761	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%)	\$889 \$1,966 \$3,980 <u>\$3,209</u> <b>\$10,044</b> <b>201</b> \$1,499 \$3,087 \$4,485 \$3,484	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456 \$2,443	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-45%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (-4%)	\$794 \$1,579 \$2,166 <u>\$2,669</u> \$7,208 <b>201</b> \$1,437 \$2,719 \$4,835	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%) (+28%)	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 \$1,185 \$3,555 \$4,036	- (+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%)	\$889 \$1,966 \$3,980 <u>\$3,209</u> \$10,044 <b>201</b> \$1,499 \$3,087 \$4,485	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%) (+11%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 <b>\$6,886</b> <b>201</b> \$1,485 \$2,873 \$3,776 \$2,726	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (-4%) (-20%)	\$794 \$1,579 \$2,166 <u>\$2,669</u> <b>\$7,208</b> <b>201</b> \$1,437 \$2,719 \$4,835 \$4,117	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%) (+28%) (+51%)	\$838 \$1,647 \$2,123 <u>\$2,553</u> <b>\$7,161</b> \$1,185 \$3,555 \$4,036 \$3,761	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%)	\$889 \$1,966 \$3,980 <u>\$3,209</u> <b>\$10,044</b> <b>201</b> \$1,499 \$3,087 \$4,485 \$3,484	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456 \$2,443	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-45%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 <b>201</b> \$1,485 \$2,873 \$3,776 \$2,726 \$10,859	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (-4%) (-20%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%) (+28%) (+51%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 <b>201</b> \$1,499 \$3,087 \$4,485 \$3,484 \$12,555	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-45%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <u>2017</u>	(-31%) (-14%) (+6%) (-1%) (-5%) (+5%) (+129%) (+129%) (-4%) (-20%) (+16%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <u>2018</u>	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%) (+28%) (+51%) (+21%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b>	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-9%) (-4%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <u>2020</u>	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%) (+0%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b>	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-3%) (-41%) (-41%) (-45%) (-30%) (-34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595	(-31%) (-14%) (+6%) (-1%) (-5%) (+5%) (+84%) (+29%) (-4%) (-4%) (-20%) (+16%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <u>2018</u> \$1,480	(+31%) (+25%) (-14%) (+8%) (+5%) <b>3</b> (-3%) (-5%) (+28%) (+28%) (+21%) (+21%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082	- (+5%) (+4%) (-2%) (-4%) (-1%) 4 (-18%) (+31%) (-17%) (-17%) (-9%) (-4%) (-27%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 <b>201</b> \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (+13%) (+11%) (-7%) (+0%) (+83%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-3%) (-41%) (-41%) (-30%) (-30%) (-34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 <b>201</b> \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662 \$3,662 \$3,628	(-31%) (-14%) (+6%) (-1%) (-5%) (+5%) (+84%) (+29%) (+16%) (+16%) (+3%) (+29%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,114 \$3,772 \$3,058	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (+28%) (+28%) (+51%) (+21%) (+7%) (+33%) (+3%) (+3%) (-16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$1,082 \$2,935 \$4,138 \$3,973	- (+5%) (+4%) (-2%) (-4%) (-1%) <b>4</b> (-18%) (+31%) (-17%) (-9%) (-4%) (-4%) (-27%) (-6%) (+10%) (+30%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 <b>201</b> \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671 \$5,738	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%) (+0%) (+13%) (+13%) (+44%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458 \$7,112	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-30%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+171%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 <b>201</b> \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (-4%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%)	\$794 \$1,579 \$2,166 <u>\$2,669</u> \$7,208 \$1,437 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,772	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (+28%) (+51%) (+21%) (+21%) (-7%) (+33%) (+3%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$11,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$2,935 \$4,138	- (+5%) (+4%) (-2%) (-4%) (-1%) 4 (-18%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 <b>201</b> \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%) (+0%) (+0%) (+83%) (-19%) (+13%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+171%) (+210%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 <b>201</b> \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662 \$3,662 \$3,628	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%) (+48%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,114 \$3,772 \$3,058	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (+28%) (+28%) (+51%) (+21%) (+7%) (+33%) (+3%) (+3%) (-16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$1,082 \$2,935 \$4,138 \$3,973	- (+5%) (+4%) (-2%) (-4%) (-1%) <b>4</b> (-18%) (+31%) (-17%) (-9%) (-4%) (-4%) (-27%) (-6%) (+10%) (+30%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 <b>201</b> \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671 \$5,738	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%) (+0%) (+13%) (+13%) (+44%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458 \$7,112	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%) (+48%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,144 \$3,772 \$3,058 \$11,424	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (+28%) (+28%) (+51%) (+21%) (+7%) (+33%) (+3%) (+3%) (-16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$11,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$2,935 \$4,138 \$3,973 \$12,127	- (+5%) (+4%) (-2%) (-4%) (-1%) <b>4</b> (-18%) (+31%) (-17%) (-9%) (-4%) (-4%) (-27%) (-6%) (+10%) (+30%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 <b>201</b> \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671 \$5,738 \$14,772	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%) (+0%) (+13%) (+13%) (+44%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458 \$7,112 \$30,446	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662 \$3,662 \$3,662 \$3,662 \$3,628 \$11,231	(-31%) (-14%) (+6%) (-1%) (-5%) (+5%) (+129%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+48%) (+36%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 <b>2023</b>	(+31%) (+25%) (-14%) (+5%) (+5%) (+5%) (+28%) (+51%) (+21%) (+33%) (+33%) (+3%) (-16%) (+2%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 <b>2024</b>	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-3%) (-4%) (-4%) (-4%) (-6%) (+10%) (+30%) (+6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671 \$5,738 \$4,671 \$5,738	(+6%) (+19%) (+87%) (+26%) (+26%) (+40%) (-13%) (-13%) (+11%) (-7%) (+11%) (+7%) (+0%) (+13%) (+19%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 <b>2026</b>	(-9%) (-36%) (-1%) (+6%) (-7%) (-3%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+171%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+24%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662 \$3,662 \$3,662 \$3,628 \$11,231 <b>2022</b> \$3,301	(-31%) (-14%) (-14%) (-6%) (-1%) (-5%) (+29%) (+129%) (+29%) (+29%) (+29%) (+48%) (+38%) (+38%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>2011</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 <b>2023</b> \$4,476	(+31%) (+25%) (-14%) (+5%) (+5%) (+5%) (-5%) (+28%) (+51%) (+21%) (+33%) (+33%) (-16%) (+36%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 <b>2024</b> \$3,247	- (+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-3%) (-4%) (-4%) (-27%) (+10%) (+30%) (+6%) (+27%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 <b>2025</b> \$0	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%) (+11%) (+0%) (+83%) (-19%) (+13%) (+44%) (+22%) (+0%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 <b>2026</b> \$0	(-9%) (-36%) (-1%) (+6%) (-7%) (-3%) (-41%) (-41%) (-41%) (-45%) (-30%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <b>2017</b> \$1,595 \$2,346 \$3,662 \$3,662 \$11,231 <b>2022</b> \$3,301 \$7,459	(-31%) (-14%) (-14%) (-6%) (-1%) (-5%) (+129%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%) (+48%) (+36%) (+38%) (+15%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201</b> \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <b>2018</b> \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 <b>2023</b> \$4,476 \$8,645	(+31%) (+25%) (-14%) (+5%) (+5%) (+5%) (-5%) (+28%) (+51%) (+21%) (+21%) (+33%) (+33%) (+3%) (-16%) (+2%) (+36%) (+16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <b>2019</b> \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 <b>2024</b> \$3,247 \$4,273	- (+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-17%) (-3%) (-4%) (-4%) (-27%) (-6%) (+10%) (+6%) (+6%) (-27%) (-51%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <b>2020</b> \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 <b>2025</b> \$0 \$0 \$0 \$0	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%) (+11%) (+0%) (+13%) (+13%) (+13%) (+13%) (+22%) (+0%) (+0%) (+0%)	\$808 \$1,252 \$3,932 \$9,388 <b>201</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 <b>2021</b> \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 <b>2026</b> \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) (-3%) (-41%) (-41%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+106%) (+0%) (+0%)

### MEAGHER COUNTY

#### Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>88</u>	<u>198</u>	9	<u>19</u>	90	<u>199</u>	<u>91</u>
1/1 - 3/31			\$1,097		\$1,243	(+13%)	\$1,568	(+26%)	\$1,576	(+1%)
4/1 - 6/30			\$2,673		\$4,235	(+58%)	\$5,673	(+34%)	\$5,071	(-11%)
7/1 - 9/30	\$7,077		\$8,028	(+13%)	\$9,081	(+13%)	\$12,666	(+39%)	\$12,328	(-3%)
10/1 -12/31	\$2,731		\$3,426	(+25%)	\$3,939	(+15%)	\$3,142	(-20%)	\$3,494	(+11%)
Total:	\$9,808		\$15,224	(+17%)	\$18,498	(+22%)	\$23,049	(+25%)	\$22,469	(-3%)
	1992		199	13	199	4	19	05	199	6
1/1 - 3/31	\$2,762	(+75%)	\$2.140	(-23%)	\$2.950	(+38%)	\$2,102	(-29%)	\$2,426	(+15%)
4/1 - 6/30	\$2,702 \$4,859	(-4%)	\$6,670	(+37%)	\$6,861	(+30%)	\$7,136	(+4%)	\$8,255	(+16%)
7/1 - 9/30	\$4,039 \$15,267	(+24%)	\$14,386	(-6%)	\$14,440	(+3%)	\$18,218	(+4%)	\$19,126	(+10%)
10/1 -12/31	\$3,340	(+24%)	\$6,042	(+81%)	\$4,129	(-32%)	\$4,595	(+20%)	\$4,205	(-8%)
Total:	\$26,228	(+17%)	\$29,238	(+11%)	\$28,380	(-3%)	\$32,051	(+13%)	\$34,012	(+6%)
	<u>1997</u>		<u>199</u>		<u>199</u>	_	20		200	
1/1 - 3/31	\$2,502	(+3%)	\$2,547	(+2%)	\$2,660	(+4%)	\$4,545	(+71%)	\$3,142	(-31%)
4/1 - 6/30	\$7,634	(-8%)	\$8,806	(+15%)	\$3,842	(-56%)	\$6,366	(+66%)	\$5,691	(-11%)
7/1 - 9/30	\$20,471	(+7%)	\$23,532	(+15%)	\$7,549	(-68%)	\$5,956	(-21%)	\$5,434	(-9%)
10/1 -12/31	\$5,387	(+28%)	\$4,514	(-16%)	\$6,217	(+38%)	\$4,881	(-21%)	\$3,674	(-25%)
Total:	\$35,994	(+6%)	\$39,399	(+9%)	\$20,268	(-49%)	\$21,748	(+7%)	\$17,942	(-18%)
	<u>2002</u>		<u>200</u>	<u>)3</u>	<u>200</u>	4	20	<u>05</u>	<u>200</u>	<u>)6</u>
1/1 - 3/31	\$3,230	(+3%)	\$2,440	(-24%)	\$4,236	(+74%)	\$3,828	(-10%)	\$4,601	(+20%)
4/1 - 6/30	\$4,827	(-15%)	\$4,067	(-16%)	\$6,326	(+56%)	\$6,062	(-4%)	\$6,832	(+13%)
7/1 - 9/30	\$8,230	(+51%)	\$7,686	(-7%)	\$8,963	(+17%)	\$10,609	(+18%)	\$12,863	(+21%)
10/1 -12/31	\$3,797	(+3%)	\$4,389	(+16%)	\$7,010	(+60%)	\$6,929	(-1%)	\$7,340	(+6%)
Total:	\$20,084	(+12%)	\$18,582	(-7%)	\$26,535	(+43%)	\$27,429	(+3%)	\$31,635	(+15%)
	200	)7	200	8	200	9	20	10	201	11
1/1 - 3/31	<u>200</u> \$4.827		<u>200</u> \$4.413		<u>200</u> \$4.035		<u>20</u> \$5.489		<u>201</u> \$6.078	
1/1 - 3/31 4/1 - 6/30	\$4,827	(+5%)	\$4,413	(-9%)	\$4,035	(-9%)	\$5,489	(+36%)	\$6,078	(+11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841	(+5%) (+0%)	\$4,413 \$7,471	(-9%) (+9%)	\$4,035 \$7,485	(-9%) (+0%)	\$5,489 \$7,264	(+36%) (-3%)	\$6,078 \$6,942	(+11%) (-4%)
4/1 - 6/30	\$4,827	(+5%)	\$4,413	(-9%)	\$4,035	(-9%)	\$5,489	(+36%)	\$6,078	(+11%)
4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944	(+5%) (+0%) (+1%)	\$4,413 \$7,471 \$11,182	(-9%) (+9%) (-14%)	\$4,035 \$7,485 \$12,565	(-9%) (+0%) (+12%)	\$5,489 \$7,264 \$12,919	(+36%) (-3%) (+3%)	\$6,07 <mark>8</mark> \$6,942 \$15,295	(+11%) (-4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970	(+5%) (+0%) (+1%) (+14%) (+4%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400	(-9%) (+9%) (-14%) (-12%) (-8%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137	(-9%) (+0%) (+12%) (+10%) (+6%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939	(+36%) (-3%) (+3%) (+3%) (+6%)	\$6,078 \$6,942 \$15,295 <u>\$10,188</u> \$38,503	(+11%) (-4%) (+18%) (+23%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970	(+5%) (+0%) (+1%) (+14%) (+4%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <u>201</u>	(-9%) (+9%) (-14%) (-12%) (-8%)	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 <u>201</u>	(-9%) (+0%) (+12%) (+10%) (+6%) <u>4</u>	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 <u>20</u>	(+36%) (-3%) (+3%) (+3%) (+6%) 15	\$6,078 \$6,942 \$15,295 <u>\$10,188</u> \$38,503	(+11%) (-4%) (+18%) (+23%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <b>20</b> \$7,139	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%)	\$4,413 \$7,471 \$11,182 <u>\$7,334</u> \$30,400 <u>201</u> \$8,755	(-9%) (+9%) (-14%) (-12%) (-8%)	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 <b>201</b> \$9,198	(-9%) (+0%) (+12%) (+10%) (+6%) <u>4</u> (+5%)	\$5,489 \$7,264 \$12,919 <u>\$8,266</u> \$33,939 <u>20</u> \$10,199	(+36%) (-3%) (+3%) (+3%) (+6%) 15 (+11%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <u>201</u> \$13,507	(+11%) (-4%) (+18%) (+23%) (+13%) [16 (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <b>20</b> \$7,139 \$9,580	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284	(-9%) (+9%) (-14%) (-12%) (-8%) <u>3</u> (+23%) (+18%)	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 <b>201</b> \$9,198 \$11,653	(-9%) (+0%) (+12%) (+12%) (+10%) (+6%) <b>4</b> (+5%) (+3%)	\$5,489 \$7,264 \$12,919 <u>\$8,266</u> \$33,939 <u>20</u> \$10,199 \$14,038	(+36%) (-3%) (+3%) (+3%) (+3%) (+6%) <b>15</b> (+11%) (+20%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <b>201</b> \$13,507 \$13,888	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <b>207</b> \$7,139 \$9,580 \$17,555	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+38%) (+15%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380	(-9%) (+9%) (-14%) (-12%) (-8%) (-8%) (+8%) (+18%) (+10%)	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+8%)	\$5,489 \$7,264 \$12,919 <u>\$8,266</u> \$33,939 <b>20</b> \$10,199 \$14,038 \$23,194	(+36%) (-3%) (+3%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <b>201</b> \$13,507 \$13,888 \$26,406	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <b>20</b> \$7,139 \$9,580	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+4%) (+38%) (+15%) (+56%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284	(-9%) (+9%) (-14%) (-12%) (-8%) (-8%) (-8%) (+23%) (+18%) (+18%) (+10%) (-13%)	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957 \$14,873	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+8%) (+8%)	\$5,489 \$7,264 \$12,919 <u>\$8,266</u> \$33,939 <u>20</u> \$10,199 \$14,038	(+36%) (-3%) (+3%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <b>201</b> \$13,507 \$13,888	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+14%) (+14%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <b>20</b> \$7,139 \$9,580 \$17,555 \$15,866 \$50,140	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+38%) (+15%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150	(-9%) (+9%) (-14%) (-12%) (-8%) (-8%) (+8%) (+18%) (+10%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957 \$14,873 \$56,681	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+8%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489	(+36%) (-3%) (+3%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <b>201</b> \$13,507 \$13,888 \$26,406 \$18,153 \$71,954	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <b>207</b> \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <b>2017</b>	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+38%) (+15%) (+56%) (+30%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <b>2018</b>	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+18%) (+10%) (+10%) (-13%) (+6%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <b>2019</b>	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+8%) (+8%) (+7%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+6%) (+3%) (+6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u>	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (+14%) (+14%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <b>20</b> \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <b>2017</b> \$11,881	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+38%) (+38%) (+15%) (+56%) (+30%) (-12%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <b>2018</b> \$16,542	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+18%) (+10%) (-13%) (+6%) (+39%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <b>2019</b> \$16,795	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+8%) (+8%) (+7%) (+2%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 <b>20</b> \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 <b>2020</b> \$12,960	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+6%) (+1%) (+10%) (+11%) (+11%) (+21%) (+16%) (-23%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u> \$23,131	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+14%) (+1%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <b>207</b> \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <b>2017</b> \$11,881 \$15,086	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+38%) (+15%) (+56%) (+30%) (-12%) (+9%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <b>2018</b> \$16,542 \$15,139	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+18%) (+10%) (+10%) (+6%) (+39%) (+0%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <b>2019</b> \$16,795 \$16,850	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+3%) (+8%) (+8%) (+7%) (+2%) (+11%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 20 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+6%) (+6%) (+11%) (+20%) (+11%) (+20%) (+11%) (+21%) (+16%) (+23%) (-23%) (-23%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u> \$23,131 \$25,361	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+1%) (+1%) (+1%) (+10%) (+78%) (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 <u>\$8,359</u> \$32,970 <b>207</b> \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <b>2017</b> \$11,881 \$15,086 \$27,133	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+56%) (+30%) (-12%) (+9%) (+3%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <b>2018</b> \$16,542 \$15,139 \$30,457	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (+10%) (-13%) (+6%) (+39%) (+0%) (+12%)	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <b>2019</b> \$16,795 \$16,850 \$30,368	(-9%) (+0%) (+12%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (+8%) (+8%) (+7%) (+11%) (-0%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 <b>20</b> \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 <b>2020</b> \$12,960 \$12,974 \$28,340	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+6%) (+6%) (+11%) (+20%) (+11%) (+21%) (+16%) (+16%) (-23%) (-23%) (-7%) (-7%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u> \$23,131 \$25,361 \$48,225	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (+14%) (+14%) (+10%) (+10%) (+78%) (+95%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 \$6,841 \$12,944 <u>\$8,359</u> <b>\$32,970</b> <b>207</b> \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <b>2017</b> \$11,881 \$15,086 \$27,133 \$18,311	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+30%) (+3%) (+9%) (+3%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <b>2018</b> \$16,542 \$16,542 \$15,139 \$30,457 \$23,814	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (+10%) (-13%) (+6%) (+39%) (+0%) (+12%) (+30%)	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <b>2019</b> \$16,795 \$16,850 \$30,368 \$22,711	(-9%) (+0%) (+12%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (+8%) (+8%) (+7%) (+11%) (-0%) (-5%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 <b>20</b> \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 <b>2020</b> \$12,970 \$12,974 \$28,340 \$27,356	(+36%) (-3%) (+3%) (+3%) (+6%) (+6%) (+11%) (+20%) (+11%) (+21%) (+16%) (+21%) (+16%) (-23%) (-23%) (-23%) (-7%) (+20%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <b>201</b> \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <b>2021</b> \$23,131 \$25,361 \$48,225 \$29,741	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (+14%) (+14%) (+10%) (+10%) (+78%) (+95%) (+70%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 <u>\$8,359</u> \$32,970 <b>207</b> \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <b>2017</b> \$11,881 \$15,086 \$27,133	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+56%) (+30%) (-12%) (+9%) (+3%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <b>2018</b> \$16,542 \$15,139 \$30,457	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (+10%) (-13%) (+6%) (+39%) (+0%) (+12%)	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <b>2019</b> \$16,795 \$16,850 \$30,368	(-9%) (+0%) (+12%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (+8%) (+8%) (+7%) (+11%) (-0%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 <b>20</b> \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 <b>2020</b> \$12,960 \$12,974 \$28,340	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+6%) (+6%) (+11%) (+20%) (+11%) (+21%) (+16%) (+16%) (-23%) (-23%) (-7%) (-7%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u> \$23,131 \$25,361 \$48,225	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (+14%) (+14%) (+10%) (+10%) (+78%) (+95%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 \$6,841 \$12,944 <u>\$8,359</u> <b>\$32,970</b> <b>207</b> \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <b>2017</b> \$11,881 \$15,086 \$27,133 \$18,311	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+30%) (+3%) (+9%) (+3%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <b>2018</b> \$16,542 \$16,542 \$15,139 \$30,457 \$23,814	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (+10%) (-13%) (+6%) (+39%) (+0%) (+12%) (+30%)	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <b>2019</b> \$16,795 \$16,850 \$30,368 \$22,711	(-9%) (+0%) (+12%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (+8%) (+8%) (+7%) (+11%) (-0%) (-5%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 <b>20</b> \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 <b>2020</b> \$12,970 \$12,974 \$28,340 \$27,356	(+36%) (-3%) (+3%) (+3%) (+6%) (+6%) (+11%) (+20%) (+11%) (+21%) (+16%) (+21%) (+16%) (-23%) (-23%) (-23%) (-7%) (+20%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <b>201</b> \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <b>2021</b> \$23,131 \$25,361 \$48,225 \$29,741	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (+14%) (+14%) (+10%) (+10%) (+78%) (+95%) (+70%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881 \$15,086 \$27,133 \$18,311 \$72,411	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+30%) (+30%) (+3%) (+3%) (+1%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <b>2018</b> \$16,542 \$15,139 \$30,457 \$23,814 \$85,951	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (+10%) (-13%) (+6%) (+39%) (+0%) (+12%) (+30%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <u>2019</u> \$16,795 \$16,850 \$30,368 \$22,711 \$86,724	(-9%) (+0%) (+12%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (+8%) (+8%) (+7%) (+11%) (-0%) (-5%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 <b>20</b> \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 <b>2020</b> \$12,960 \$12,960 \$12,974 \$28,340 \$27,356 \$81,629	(+36%) (-3%) (+3%) (+3%) (+6%) (+6%) (+11%) (+20%) (+11%) (+21%) (+16%) (+21%) (+16%) (-23%) (-23%) (-23%) (-7%) (+20%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <b>201</b> \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <b>2021</b> \$23,131 \$25,361 \$48,225 \$29,741 \$126,459	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (+14%) (+14%) (+10%) (+10%) (+78%) (+95%) (+70%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 <u>2022</u>	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+30%) (+30%) (+3%) (+3%) (+1%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <b>2018</b> \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 <b>2023</b>	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (+10%) (+13%) (+6%) (+6%) (+39%) (+0%) (+12%) (+39%) (+19%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <u>2019</u> \$16,795 \$16,855 \$16,855 \$30,368 \$22,711 \$86,724 <u>2024</u>	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+3%) (+3%) (+3%) (+8%) (+8%) (+8%) (+8%) (+7%) (+7%) (+1%) (-5%) (+1%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 <b>20</b> \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 <b>2020</b> \$12,964 \$12,974 \$28,340 \$27,356 \$81,629 <b>2025</b>	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+6%) (+11%) (+20%) (+11%) (+21%) (+16%) (+21%) (+16%) (+23%) (-23%) (-7%) (+20%) (-6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <b>201</b> \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <b>2021</b> \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 <b>2026</b>	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+1%) (+1%) (+1%) (+1%) (+10%) (+78%) (+78%) (+70%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 <u>2022</u> \$28,990	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+36%) (+30%) (+3%) (+1%) (+1%) (+1%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <b>2018</b> \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 <b>2023</b> \$33,683	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+18%) (+10%) (+13%) (+6%) (+39%) (+6%) (+39%) (+0%) (+30%) (+19%) (+16%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <u>2019</u> \$16,795 \$16,850 \$16,850 \$30,368 \$22,711 \$86,724 <u>2024</u> \$36,694	(-9%) (+0%) (+12%) (+10%) (+6%) (+5%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%) (+1%) (-0%) (+1%	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 <b>200</b> \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 <b>2020</b> \$12,970 \$12,970 \$12,974 \$28,340 \$27,356 \$81,629 <b>2025</b> \$0	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+1%) (+6%) (+11%) (+11%) (+11%) (+21%) (+11%) (+11%) (+11%) (+21%) (-23%) (-23%) (-23%) (-7%) (+20%) (-7%) (+20%) (-6%) (+3%) (+2%) (+3%) (+2%) (+3%) (+2%) (+3%) (+2%) (+11%) (+21%) (+11%) (+21%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+20%) (+23%) (+20%) (+20%) (+20%) (+23%) (+20%) (	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <b>201</b> \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <b>2021</b> \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 <b>2026</b> \$0	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+78%) (+95%) (+9%) (+55%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <b>2017</b> \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 <b>2022</b> \$28,990 \$27,951	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+38%) (+15%) (+36%) (+30%) (+3%) (+1%) (+1%) (+1%) (+25%) (+10%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <b>2018</b> \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 <b>2023</b> \$33,683 \$32,304	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+18%) (+10%) (+10%) (+13%) (+6%) (+6%) (+12%) (+30%) (+19%) (+16%) (+16%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <b>2019</b> \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 <b>2024</b> \$36,694 \$36,694 \$36,823	(-9%) (+0%) (+12%) (+12%) (+6%) (+6%) (+5%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+7%) (+1%) (+1%) (+1%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 200 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,970 \$12,974 \$28,340 \$27,356 \$81,629 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+1%) (+6%) (+11%) (+20%) (+11%) (+11%) (+11%) (+21%) (+11%) (+23%) (-23%) (-23%) (-23%) (-7%) (+20%) (-6%) (+0%) (+0%) (+0%) (+0%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u> \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 <u>2026</u> \$0 \$0 \$0	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (-1%) (+1%) (+1%) (+1%) (+1%) (+10%) (+95%) (+70%) (+9%) (+55%)]

### PONDERA COUNTY

Gross Lodging Tax Revenue

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4/1 - 6/30   \$7,363   (-5%)   \$7,529   (+2%)   \$7,733   (+3%)   \$2,715   (-65%)   \$7,844   (+189%)     7/1 - 9/30   \$11,568   (+12%)   \$10,942   (-5%)   \$12,313   (+13%)   \$8,219   (-33%)   \$13,276   (+62%)     10/1 - 12/31   \$6,909   (+17%)   \$5,362   (-22%)   \$6,042   (+13%)   \$5,198   (-14%)   \$5,573   (+7%)     Total:   \$29,232   (+5%)   \$27,421   (-6%)   \$29,762   (+9%)   \$20,207   (-32%)   \$30,508   (+51%)
7/1 - 9/30   \$11,568   (+12%)   \$10,942   (-5%)   \$12,313   (+13%)   \$8,219   (-33%)   \$13,276   (+62%)     10/1 - 12/31   \$6,909   (+17%)   \$5,362   (-22%)   \$6,042   (+13%)   \$5,198   (-14%)   \$5,573   (+7%)     Total:   \$29,232   (+5%)   \$27,421   (-6%)   \$29,762   (+9%)   \$20,207   (-32%)   \$30,508   (+51%)
10/1 -12/31   \$6,909   (+17%)   \$5,362   (-22%)   \$6,042   (+13%)   \$5,198   (-14%)   \$5,573   (+7%)     Total:   \$29,232   (+5%)   \$27,421   (-6%)   \$29,762   (+9%)   \$20,207   (-32%)   \$30,508   (+51%)
Total:     \$29,232     (+5%)     \$27,421     (-6%)     \$29,762     (+9%)     \$20,207     (-32%)     \$30,508     (+51%)
2022 2023 2024 2025 2026
1/1 - 3/31 \$5,227 (+37%) \$6,668 (+28%) \$6,796 (+2%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 \$10,245 (+31%) \$11,173 (+9%) \$12,750 (+14%) \$0 (+0%) \$0 (+0%)
7/1 - 9/30 \$18,398 (+39%) \$19,034 (+3%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
10/1 -12/31     \$7,934     (+42%)     \$7,844     (-1%)     \$0     (+0%)     \$0

### TETON COUNTY

#### Gross Lodging Tax Revenue

	1987		198	8	198	9	19	90	199	91
1/1 - 3/31			\$219		\$364	(+66%)	\$755	(+107%)	\$549	(-27%)
4/1 - 6/30			\$1,533		\$1,611	(+5%)	\$2,305	(+43%)	\$2,192	(-5%)
7/1 - 9/30	\$2,667		\$3,889	(+46%)	\$4,006	(+3%)	\$5,385	(+34%)	\$6,178	(+15%)
10/1 -12/31	\$500		\$854	(+71%)	\$1,243	(+46%)	\$1,565	(+26%)	\$1,585	(+1%)
Total:	\$3,167		\$6,495	(+50%)	\$7,224	(+11%)	\$10,010	(+39%)	\$10,504	(+5%)
	1992		199	3	199	4	19	95	199	96
1/1 - 3/31	\$895	(+63%)	\$766	(-14%)	\$991	(+29%)	\$835	(-16%)	\$752	(-10%)
4/1 - 6/30	\$2,547	(+16%)	\$2,732	(+7%)	\$2,348	(-14%)	\$2,661	(+13%)	\$3,576	(+34%)
7/1 - 9/30	\$6,365	(+3%)	\$6,713	(+5%)	\$6,269	(-7%)	\$6,600	(+5%)	\$10,823	(+64%)
10/1 -12/31	\$1,633	(+3%)	\$1,822	(+12%)	\$1,943	(+7%)	\$2,035	(+5%)	\$4,287	(+111%)
Total:	\$11,440	(+9%)	\$12,033	(+5%)	\$11,551	(-4%)	\$12,131	(+5%)	\$19,438	(+60%)
	1997		199	8	199	9	20	no	200	11
1/1 - 3/31	\$1,923	(+156%)	\$2.854	(+48%)	\$2,989	<u>-</u> (+5%)	\$2,757	(-8%)	\$2,541	(-8%)
4/1 - 6/30	\$5,691	(+59%)	\$7,086	(+25%)	\$6,589	(-7%)	\$7,729	(+17%)	\$7,311	(-5%)
7/1 - 9/30	\$13,723	(+27%)	\$14,355	(+5%)	\$14,160	(-1%)	\$15,612	(+10%)	\$13,361	(-14%)
10/1 -12/31	\$5,232	(+22%)	\$6,249	(+19%)	\$5,689	(-9%)	\$5,028	(-12%)	\$6,712	(+33%)
Total:	\$26,569	(+37%)	\$30,544	(+15%)	\$29,427	(-4%)	\$31,126	(+6%)	\$29,926	(-4%)
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	<u>2002</u>		<u>200</u>		<u>200</u>		20		<u>200</u>	<u>)6</u>
1/1 - 3/31	\$2,508	(-1%)	\$2,354	(-6%)	\$2,142	(-9%)	\$2,634	(+23%)	\$3,234	(+23%)
4/1 - 6/30	\$6,570	(-10%)	\$6,310	(-4%)	\$6,771	(+7%)	\$7,309	(+8%)	\$8,030	(+10%)
7/1 - 9/30	\$17,586	(+32%)	\$15,114	(-14%)	\$14,176	(-6%)	\$17,553	(+24%)	\$18,159	(+3%)
10/1 -12/31	\$5,673	(-15%)	\$4,693	(-17%)	\$4,718	(+1%)	\$5,669	(+20%)	\$6,847	(+21%)
Total:	\$32,337	(+8%)	\$28,472	(-12%)	\$27,807	(-2%)	\$33,165	(+19%)	\$36,270	(+9%)
	<u>200</u>		<u>200</u>		<u>200</u>	<u>9</u>	<u>20</u>		<u>201</u>	
1/1 - 3/31	\$4,140	07 (+28%)	\$3,727	1 <u>8</u> (-10%)	<mark>200</mark> \$3,602	<u>9</u> (-3%)	<u>20'</u> \$3,709	<u>10</u> (+3%)	\$4,446	<u> 1</u> (+20%)
4/1 - 6/30	\$4,140 \$9,119	(+28%) (+14%)	\$3,727 \$9,226	(-10%) (+1%)	\$3,602 \$7,691	(-3%) (-17%)	\$3,709 \$8,644	(+3%) (+12%)	\$4,446 \$7,597	(+20%) (-12%)
4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274	(+28%) (+14%) (+6%)	\$3,727 \$9,226 \$18,574	(-10%) (+1%) (-4%)	\$3,602 \$7,691 \$17,108	(-3%) (-17%) (-8%)	\$3,709 \$8,644 \$19,906	(+3%) (+12%) (+16%)	\$4,446 \$7,597 \$20,720	(+20%) (-12%) (+4%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$4,140 \$9,119 \$19,274 \$6,364	(+28%) (+14%) (+6%) (-7%)	\$3,727 \$9,226 \$18,574 \$6,339	(-10%) (+1%) (-4%) (-0%)	\$3,602 \$7,691 \$17,108 \$6,066	(-3%) (-17%) (-8%) (-4%)	\$3,709 \$8,644 \$19,906 \$8,347	(+3%) (+12%) (+16%) (+38%)	\$4,446 \$7,597 \$20,720 \$9,155	(+20%) (-12%) (+4%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274	(+28%) (+14%) (+6%)	\$3,727 \$9,226 \$18,574	(-10%) (+1%) (-4%)	\$3,602 \$7,691 \$17,108	(-3%) (-17%) (-8%)	\$3,709 \$8,644 \$19,906	(+3%) (+12%) (+16%)	\$4,446 \$7,597 \$20,720	(+20%) (-12%) (+4%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467	(-3%) (-17%) (-8%) (-4%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,140 \$9,119 \$19,274 <u>\$6,364</u> \$38,897	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b>	(-10%) (+1%) (-4%) (-0%) (-3%) <u>3</u>	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b>	(-3%) (-17%) (-8%) (-4%) (-9%) 4	\$3,709 \$8,644 \$19,906 <u>\$8,347</u> \$40,606	(+3%) (+12%) (+16%) (+38%) (+18%) 15	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <u>20</u>	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <u>201</u> \$7,415	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <u>201</u> \$5,886	(-10%) (+1%) (-4%) (-0%) (-3%) <u>3</u> (-21%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b> \$5,592	(-3%) (-17%) (-8%) (-4%) (-9%) <u>4</u> (-5%)	\$3,709 \$8,644 \$19,906 <u>\$8,347</u> \$40,606 <u>20</u> \$5,720	(+3%) (+12%) (+16%) (+38%) (+18%) 15 (+2%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 <u>207</u> \$6,277	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,140 \$9,119 \$19,274 <u>\$6,364</u> \$38,897	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b>	(-10%) (+1%) (-4%) (-0%) (-3%) <u>3</u>	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b>	(-3%) (-17%) (-8%) (-4%) (-9%) 4	\$3,709 \$8,644 \$19,906 <u>\$8,347</u> \$40,606	(+3%) (+12%) (+16%) (+38%) (+18%) 15	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <u>20</u>	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+77%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289	(-10%) (+1%) (-4%) (-0%) (-3%) <b>3</b> (-21%) (-16%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b> \$5,592 \$14,074	- (-3%) (-17%) (-8%) (-4%) (-9%) <b>4</b> (-5%) (+25%)	\$3,709 \$8,644 \$19,906 <u>\$8,347</u> \$40,606 <u><b>20</b></u> \$5,720 \$9,493	(+3%) (+12%) (+16%) (+38%) (+18%) <b>15</b> (+2%) (-33%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 <b>20</b> \$6,277 \$11,102	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%) (+10%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609	(-10%) (+1%) (-4%) (-0%) (-3%) 3 (-21%) (-16%) (-16%) (-14%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b> \$5,592 \$14,074 \$24,109	- (-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (-5%) (+25%) (+23%)	\$3,709 \$8,644 \$19,906 <u>\$8,347</u> \$40,606 <u>20</u> \$5,720 \$9,493 \$22,332	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (+2%) (-33%) (-7%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <b>207</b> \$6,277 \$11,102 \$22,752	(+20%) (-12%) (+4%) (+10%) (+3%) (+10%) (+17%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%) (+10%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-14%) (-17%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b> \$5,592 \$14,074 \$24,109 \$7,676 \$51,452	- (-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (-9%) (-5%) (+25%) (+23%) (-11%)	\$3,709 \$8,644 \$19,906 <u>\$8,347</u> <b>\$40,606</b> <b>20</b> \$5,720 \$9,493 \$22,332 \$9,140 \$46,685	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (+2%) (-33%) (-7%) (+19%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <b>20</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b>	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%) (+77%) (+10%) (+14%) (+29%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b>	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b>	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (-5%) (+25%) (+25%) (+23%) (-11%) (+13%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <u>2020</u>	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (+2%) (-3%) (-7%) (-7%) (+19%) (-9%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <b>20</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b>	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+3%) (+10%) (+17%) (+2%) (-9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+7%) (+10%) (+14%) (+29%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-40%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b> \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (-5%) (+25%) (+25%) (+23%) (-11%) (+13%) (-3%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (+2%) (-33%) (-33%) (-7%) (+19%) (-9%) (+14%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <b>20</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+3%) (+17%) (+2%) (+2%) (+2%) (+4%) (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <u>2017</u> \$7,441 \$11,727	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (-16%) (-40%) (-6%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <u>2019</u> \$4,344 \$11,867	- (-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (-5%) (+25%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740	(+3%) (+12%) (+16%) (+38%) (+18%) (+2%) (-33%) (-7%) (+19%) (-9%) (+14%) (-43%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <b>20</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+4%) (+51%) (+51%) (+125%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727 \$25,633	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+10%) (+10%) (+14%) (+29%) (+6%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-16%) (-17%) (-16%) (-16%) (-6%) (-6%) (-4%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479	- (-3%) (-17%) (-8%) (-4%) (-9%) <b>4</b> (-5%) (+25%) (+23%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 <b>20</b> \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <b>2020</b> \$4,965 \$6,740 \$16,716	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+19%) (-3%) (+14%) (-43%) (-26%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <b>207</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162 \$26,276	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+9%) (+4%) (+51%) (+51%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <u>2017</u> \$7,441 \$11,727 \$25,633 \$6,004	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+7%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (-28%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575 \$7,235	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-6%) (-6%) (-4%) (+21%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833	- (-3%) (-17%) (-8%) (-4%) (-9%) <b>4</b> (-5%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 207 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+19%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%) (-5%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 <b>207</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162 \$26,276 \$12,231	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+51%) (+51%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727 \$25,633	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+10%) (+10%) (+14%) (+29%) (+6%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-16%) (-17%) (-16%) (-16%) (-6%) (-6%) (-4%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479	- (-3%) (-17%) (-8%) (-4%) (-9%) <b>4</b> (-5%) (+25%) (+23%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 <b>20</b> \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <b>2020</b> \$4,965 \$6,740 \$16,716	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+19%) (-3%) (+14%) (-43%) (-26%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <b>207</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162 \$26,276	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+9%) (+4%) (+51%) (+51%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 <b>2022</b>	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (+5%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 <b>2023</b>	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-6%) (-6%) (-4%) (+21%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 <b>2024</b>	- (-3%) (-17%) (-8%) (-4%) (-9%) <b>4</b> (-5%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 207 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$6,740 \$16,716 \$7,465 \$35,886 2025	(+3%) (+12%) (+16%) (+38%) (+18%) (+2%) (-33%) (-7%) (-7%) (-7%) (-7%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%) (-5%) (-23%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 <b>207</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 <b>2026</b>	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <u>2017</u> \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 <u>2022</u> \$9,846	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+77%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (+5%) (+31%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 <b>2023</b> \$10,906	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-6%) (-4%) (-21%) (-21%) (-16%) (-17%) (-16%) (-17%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b> \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 <b>2024</b> \$11,251	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-2%) (+3%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 200 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 2025 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (+2%) (-33%) (-7%) (-7%) (-7%) (-7%) (-7%) (+19%) (-7%) (+14%) (-9%) (+14%) (-26%) (-23%) (+0%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <b>207</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 <b>2026</b> \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+10%) (+10%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 <b>2022</b> \$9,846 \$17,210	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+77%) (+10%) (+14%) (+19%) (+28%) (+13%) (+5%) (+31%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 <b>2023</b> \$10,906 \$19,191	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-40%) (-6%) (-4%) (-4%) (-2%) (-4%) (-2%) (-4%) (-16%) (-17	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b> \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 <b>2024</b> \$11,251 \$21,558	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+23%) (+11%) (+13%) (-3%) (+8%) (-3%) (+8%) (-9%) (+8%) (-2%) (+3%) (+12%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 200 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (+2%) (-2%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-9%) (-2%) (-23%) (+0%) (+0%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <b>207</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 <b>2026</b> \$0 \$0 \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+2%) (+4%) (+2%) (+4%) (+10%) (+2%) (+10%) (+0%
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 <b>2022</b> \$9,846 \$17,210 \$29,797	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+77%) (+10%) (+14%) (+14%) (+13%) (+5%) (+31%) (+13%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 <b>2023</b> \$10,906 \$19,191 \$30,123	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-14%) (-17%) (-16%) (-16%) (-6%) (-6%) (-4%) (-4%) (-4%) (-2%) (-4%) (-2%) (-16%) (-17%) (-16%) (-17%	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 <b>2024</b> \$11,251 \$21,558 \$0	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+25%) (+23%) (-11%) (+13%) (+13%) (-3%) (+8%) (-9%) (+8%) (-2%) (+3%) (+12%) (+0%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 <b>20</b> \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <b>2020</b> \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 <b>2025</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (-33%) (-7%) (-7%) (+19%) (-7%) (-9%) (-9%) (-9%) (-5%) (-5%) (-5%) (-5%) (+0%) (+0%) (+0%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <b>20</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+4%) (+57%) (+64%) (+70%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 <b>2017</b> \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 <b>2022</b> \$9,846 \$17,210	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+77%) (+10%) (+14%) (+19%) (+28%) (+13%) (+5%) (+31%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <b>201</b> \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 <b>2018</b> \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 <b>2023</b> \$10,906 \$19,191	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-40%) (-6%) (-4%) (-4%) (-2%) (-4%) (-2%) (-4%) (-16%) (-17	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b> \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <b>2019</b> \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 <b>2024</b> \$11,251 \$21,558	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+23%) (+11%) (+13%) (-3%) (+8%) (-3%) (+8%) (-9%) (+8%) (-2%) (+3%) (+12%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 200 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (+2%) (-2%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-9%) (-2%) (-23%) (+0%) (+0%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 <b>207</b> \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 <b>2026</b> \$0 \$0 \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+2%) (+4%) (+2%) (+4%) (+10%) (+2%) (+10%) (+0%

## TOOLE COUNTY

#### Gross Lodging Tax Revenue

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$4,818	\$4,684 (-3%)	\$4,954 (+6%)	\$5,754 (+16%)
4/1 - 6/30		\$6,626	\$7,597 (+15%)	\$9,278 (+22%)	\$10,555 (+14%)
7/1 - 9/30	\$10,915	\$11,234 (+3%)	\$12,918 (+15%)	\$15,624 (+21%)	\$16,646 (+7%)
10/1 -12/31	\$4,511	\$4,896 (+9%)	\$5,727 (+17%)	\$6,118 (+7%)	\$7,615 (+24%)
Total:	\$15,427	\$27,574 (+5%)	\$30,926 (+12%)	\$35,974 (+16%)	\$40,570 (+13%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$7,497 (+30%)	\$6,213 (-17%)	\$6,506 (+5%)	\$6,840 (+5%)	\$7,457 (+9%)
4/1 - 6/30	\$11,610 (+10%)	\$11,907 (+3%)	\$10,683 (-10%)	\$12,877 (+21%)	\$14,195 (+10%)
7/1 - 9/30	\$18,631 (+12%)	\$18,142 (-3%)	\$20,590 (+13%)	\$25,066 (+22%)	\$24,026 (-4%)
10/1 -12/31	\$7,034 (-8%)	\$6,561 (-7%)	\$7,680 (+17%)	\$8,313 (+8%)	\$9,909 (+19%)
Total:	\$44,772 (+10%)	\$42,823 (-4%)	\$45,459 (+6%)	\$53,096 (+17%)	\$55,587 (+5%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$9,652 (+29%)	\$10,252 (+6%)	\$9,732 (-5%)	\$9,848 (+1%)	\$10,328 (+5%)
4/1 - 6/30	\$16,971 (+20%)	\$16,517 (-3%)	\$16,760 (+1%)	\$17,500 (+4%)	\$19,175 (+10%)
7/1 - 9/30	\$26,715 (+11%)	\$27,497 (+3%)	\$27,465 (-0%)	\$27,696 (+1%)	\$23,861 (-14%)
10/1 -12/31	\$12,027 (+21%)	\$10,316 (-14%)	\$11,396 (+10%)	\$11,209 (-2%)	\$12,545 (+12%)
Total:	\$65,365 (+18%)	\$64,582 (-1%)	\$65,353 (+1%)	\$66,253 (+1%)	\$65,909 (-1%)
					<u> </u>
4/4 0/04	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$9,367 (-9%)	\$10,400 (+11%) \$10,207 (10%)	\$10,959 (+5%)	\$10,450 (-5%)	\$14,200 (+36%) \$22,520 (+47%)
4/1 - 6/30	\$20,423 (+7%)	\$18,387 (-10%)	\$18,934 (+3%)	\$19,238 (+2%)	\$22,530 (+17%)
7/1 - 9/30	\$29,505 (+24%)	\$29,233 (-1%)	\$28,945 (-1%)	\$32,554 (+12%)	\$32,471 (-0%)
10/1 -12/31 Total:	\$14,757 (+18%) \$74,052 (+12%)	\$14,790 (+0%) \$72,809 (-2%)	\$12,761 (-14%) \$71,599 (-2%)	\$14,648 (+15%) \$76,891 (+7%)	\$20,072 (+37%) \$89,273 (+16%)
10101.	\$74,052 (+12%)	\$72,009 (-2%)	\$71,599 (-2%)	\$70,091 (+7%)	\$09,273 (+10%)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$14,927 (+5%)	\$16,622 (+11%)	\$20,790 (+25%)	\$18,662 (-10%)	\$27,654 (+48%)
4/1 - 6/30	\$14,9 <mark>27</mark> (+5%) \$23,793 (+6%)	\$16,622 (+11%) \$31,274 (+31%)	\$20,7 <mark>90</mark> (+25%) \$30,678 (-2%)	\$18,662 (-10%) \$30,850 (+1%)	\$27,654 (+48%) \$33,632 (+9%)
4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%)
4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927   (+5%)     \$23,793   (+6%)     \$39,119   (+20%)     \$18,606   (-7%)     \$96,444   (+8%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%)	\$20,790     (+25%)       \$30,678     (-2%)       \$39,487     (-4%)       \$21,116     (-11%)       \$112,071     (-1%)	\$18,62 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%)	\$27,654   (+48%)     \$33,632   (+9%)     \$45,289   (-1%)     \$23,241   (-15%)     \$129,816   (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <u>2015</u>	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) <b>2012</b> \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) <b>2013</b> \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) <b>2012</b> \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) <b>2013</b> \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$35,666 (+27%) \$32,519 (+40%) \$154,239 (+19%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 22012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) <b>2013</b> \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) <b>2018</b> \$27,235 (+21%) \$48,514 (+10%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$45,383 (-6%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%) \$41,839 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 22012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) <b>2012</b> \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) <b>2017</b> \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) <b>2013</b> \$22,346 (-21%) \$36,751 (+3%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) <b>2018</b> \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$45,383 (-6%) \$69,645 (-1%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) <b>2016</b> \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) <b>2012</b> \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) <b>2017</b> \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) <b>2013</b> \$22,346 (-21%) \$36,751 (+3%) \$36,751 (+3%) \$27,863 (-14%) \$145,312 (-6%) <b>2018</b> \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$45,383 (-6%) \$69,645 (-1%) \$30,446 (-8%) \$167,315 (-6%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$114,345 (-32%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$129,816 (+6%) <b>2016</b> \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%) \$44,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$357,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) 2022	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) 2023	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$45,383 (-6%) \$69,645 (-1%) \$30,446 (-8%) \$167,315 (-6%) <b>2024</b>	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$114,345 (-32%) <b>2025</b>	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) \$148,969 (-1%) \$148,969 (-1%) \$148,396 (+5%) \$41,839 (+64%) \$41,839 (+64%) \$41,839 (+58%) \$40,358 (+50%) \$180,236 (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) 2022 \$30,048 (+56%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) 2023 \$30,741 (+2%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$45,383 (-6%) \$69,645 (-1%) \$30,446 (-8%) \$167,315 (-6%) <b>2024</b> \$32,917 (+7%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$114,345 (-32%) <b>2025</b> \$0 (+0%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$67,457 (+10%) \$67,457 (+10%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) \$161,671 (+9%) \$170,781 (+	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) <b>2018</b> \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) <b>2023</b> \$30,741 (+2%) \$61,374 (+4%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$66,4792 (+11%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$169,978 (+17%) \$69,645 (-1%) \$30,446 (-8%) \$167,315 (-6%) <b>2024</b> \$32,917 (+7%) \$62,835 (+2%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$114,345 (-32%) <b>2025</b> \$0 (+0%) \$0 (+0%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%) <b>2026</b> \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) \$161,671 (+9%) \$267,829 (+15%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) <b>2013</b> \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) <b>2018</b> \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) <b>2023</b> \$30,741 (+2%) \$61,374 (+4%) \$97,567 (+8%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) \$21,840 (-20%) \$45,383 (-6%) \$69,645 (-1%) \$45,383 (-6%) \$69,645 (-1%) \$30,446 (-8%) \$167,315 (-6%) <b>2024</b> \$32,917 (+7%) \$62,835 (+2%) \$0 (+0%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$114,345 (-32%) <b>2025</b> \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) \$148,969 (-1%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$40,358 (+50%) \$180,236 (+58%) \$180,236 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$67,457 (+10%) \$67,457 (+10%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) \$161,671 (+9%) \$170,781 (+	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) <b>2018</b> \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) <b>2023</b> \$30,741 (+2%) \$61,374 (+4%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <b>2014</b> \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$66,4792 (+11%) \$169,978 (+17%) <b>2019</b> \$21,840 (-20%) \$169,978 (+17%) \$69,645 (-1%) \$30,446 (-8%) \$167,315 (-6%) <b>2024</b> \$32,917 (+7%) \$62,835 (+2%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <b>2015</b> \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) <b>2020</b> \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$114,345 (-32%) <b>2025</b> \$0 (+0%) \$0 (+0%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) <b>2021</b> \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%) <b>2026</b> \$0 (+0%) \$0 (+0%)

#### WHEATLAND COUNTY Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	8	<u>198</u>	<u>9</u>	<u>199</u>	<u>o</u>	<u>199</u>	1
1/1 - 3/31			\$686	-	\$655	(-4%)	\$850	(+30%)	\$617	(-27%)
4/1 - 6/30			\$1,252		\$1,262	(+1%)	\$1,606	(+27%)	\$1,425	(-11%)
7/1 - 9/30	\$1,908		\$1,882	(-1%)	\$2,292	(+22%)	\$2,001	(-13%)	\$2,484	(+24%)
10/1 -12/31	\$1,384		\$1,437	(+4%)	\$1,608	(+12%)	\$1,226	(-24%)	\$1,526	(+24%)
Total:	\$3,292		\$5,256	(+1%)	\$5,817	(+11%)	\$5,683	(-2%)	\$6,052	(+6%)
				_				_		
	<u>1992</u>		<u>199</u>	-	<u>199</u> 4		<u>199</u>	-	<u>199</u>	-
1/1 - 3/31		(+33%)	\$847	(+3%)	\$860	(+1%)	\$1,117	(+30%)	\$1,113	(-0%)
4/1 - 6/30		(+16%)	\$1,591	(-4%)	\$1,796	(+13%)	\$1,846	(+3%)	\$2,746	(+49%)
7/1 - 9/30	\$2,159	(-13%)	\$2,530	(+17%)	\$2,268	(-10%)	\$2,905	(+28%)	\$3,394	(+17%)
10/1 -12/31		(+23%)	\$1,844	(-1%)	\$2,226	(+21%)	\$3,122	(+40%)	\$3,035	(-3%)
Total:	\$6,503	(+7%)	\$6,813	(+5%)	\$7,149	(+5%)	\$8,990	(+26%)	\$10,288	(+14%)
	1997		199	8	199	9	200	0	200	1
1/1 - 3/31		(+28%)	\$1,225	(-14%)	\$1,490	(+22%)	\$1,359	 (-9%)	\$1,300	(-4%)
4/1 - 6/30	\$2,787	(+2%)	\$2,643	(-5%)	\$2,444	(-8%)	\$2,582	(+6%)	\$2,467	(-4%)
7/1 - 9/30	\$2,951	(-13%)	\$3,302	(+12%)	\$3,437	(+4%)	\$3,163	(-8%)	\$3,081	(-3%)
10/1 -12/31	\$2,631	(-13%)	\$2,736	(+4%)	\$2,957	(+8%)	\$2,580	(-13%)	\$2,404	(-7%)
Total:	\$9,797	(-5%)	\$9,906	(+1%)	\$10,328	(+4%)	\$9,684	(-6%)	\$9,252	(-4%)
10101	<i><b>Q</b></i> <b>0</b> ,101	( 0,0)	\$0,000	(1170)	<i><i><i></i></i></i>	(11/0)	\$0,001	( 0,0)	<i><b>4</b>0,202</i>	( 170)
	2002		<u>200</u>		2004	-	<u>200</u>	_	200	
1/1 - 3/31	\$1,139	(-12%)	\$1,047	(-8%)	\$1,467	(+40%)	\$1,836	(+25%)	\$1,680	(-9%)
4/1 - 6/30		(-10%)	\$2,556	(+15%)	\$2,622	(+3%)	\$2,917	(+11%)	\$2,704	(-7%)
7/1 - 9/30		(+10%)	\$3,333	(-2%)	\$3,354	(+1%)	\$4,584	(+37%)	\$3,979	(-13%)
10/1 -12/31	. ,	(+18%)	\$3,163	(+12%)	\$3,708	(+17%)	\$3,354	(-10%)	\$3,668	(+9%)
Total:	\$9,582	(+4%)	\$10,099	(+5%)	\$11,150	(+10%)	\$12,691	(+14%)	\$12,030	(-5%)
	2007	,	200	8	200	9	201	0	201	1
1/1 - 3/31	\$1,778	(+6%)	\$1,903	(+7%)	\$1,686	(-11%)	\$1,348	(-20%)	\$2,550	(+89%)
4/1 - 6/30	. ,	(+34%)	\$3,598	(-1%)	\$3,066	(-15%)	\$3,647	(+19%)	\$3,473	(-5%)
7/1 - 9/30		(+17%)	\$4,734	(+1%)	\$5,031	(+6%)	\$5,341	(+6%)	\$4,830	(-10%)
10/1 -12/31	\$3,613	(-2%)	\$4,150	(+15%)	\$3,896	(-6%)	\$4,388	(+13%)	\$4,781	(+9%)
Total:		(+14%)	\$14,386	(+5%)	\$13,679	(-5%)	\$14,724	(+8%)	\$15,635	(+6%)
									<u> </u>	
	<u>2012</u>		201	3				E		6
1/1 - 3/31	¢0 /60				<u>201</u>		<u>201</u>	-	201	
	\$2,462	(-3%)	\$571	(-77%)	\$2,721	(+377%)	\$537	(-80%)	\$271	(-49%)
4/1 - 6/30	\$3,803	(+9%)	\$571 \$3,531	(-77%) (-7%)	\$2,721 \$3,694	(+377%) (+5%)	\$537 \$1,043	(-80%) (-72%)	\$271 \$1,225	(-49%) (+17%)
7/1 - 9/30	\$3,803 \$5,504	(+9%) (+14%)	\$571 \$3,531 \$4,750	(-77%) (-7%) (-14%)	\$2,721 \$3,694 \$2,283	(+377%) (+5%) (-52%)	\$537 \$1,043 \$2,006	(-80%) (-72%) (-12%)	\$271 \$1,225 \$1,921	(-49%) (+17%) (-4%)
7/1 - 9/30 10/1 -12/31	\$3,803 \$5,504 \$5,475	(+9%) (+14%) (+15%)	\$571 \$3,531 \$4,750 \$5,130	(-77%) (-7%) (-14%) (-6%)	\$2,721 \$3,694 \$2,283 \$1,715	(+377%) (+5%) (-52%) (-67%)	\$537 \$1,043 \$2,006 \$1,489	(-80%) (-72%) (-12%) (-13%)	\$271 \$1,225 \$1,921 \$1,610	(-49%) (+17%) (-4%) (+8%)
7/1 - 9/30	\$3,803 \$5,504	(+9%) (+14%)	\$571 \$3,531 \$4,750	(-77%) (-7%) (-14%)	\$2,721 \$3,694 \$2,283	(+377%) (+5%) (-52%)	\$537 \$1,043 \$2,006	(-80%) (-72%) (-12%)	\$271 \$1,225 \$1,921	(-49%) (+17%) (-4%)
7/1 - 9/30 10/1 -12/31	\$3,803 \$5,504 \$5,475 \$17,245	(+9%) (+14%) (+15%)	\$571 \$3,531 \$4,750 <u>\$5,130</u> \$13,981	(-77%) (-7%) (-14%) (-6%)	\$2,721 \$3,694 \$2,283 \$1,715 \$10,412	(+377%) (+5%) (-52%) (-67%)	\$537 \$1,043 \$2,006 \$1,489 \$5,076	(-80%) (-72%) (-12%) (-13%)	\$271 \$1,225 \$1,921 <u>\$1,610</u> \$5,028	(-49%) (+17%) (-4%) (+8%)
7/1 - 9/30 10/1 -12/31 Total:	\$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b>	(+9%) (+14%) (+15%) (+10%)	\$571 \$3,531 \$4,750 <u>\$5,130</u> \$13,981 <u>2018</u>	(-77%) (-7%) (-14%) (-6%) (-19%)	\$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u>	(+377%) (+5%) (-52%) (-67%) (-26%)	\$537 \$1,043 \$2,006 \$1,489 \$5,076	(-80%) (-72%) (-12%) (-13%) (-51%)	\$271 \$1,225 \$1,921 <u>\$1,610</u> \$5,028 <u>2021</u>	(-49%) (+17%) (-4%) (+8%) (-1%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,803 \$5,504 \$5,475 \$17,245 <u>2017</u> \$337	(+9%) (+14%) (+15%) (+10%) (+24%)	\$571 \$3,531 \$4,750 \$5,130 \$13,981 <u>2018</u> \$269	(-77%) (-7%) (-14%) (-6%) (-19%)	\$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281	(+377%) (+5%) (-52%) (-67%) (-26%) (+5%)	\$537 \$1,043 \$2,006 \$1,489 \$5,076 <u>2020</u> \$400	(-80%) (-72%) (-12%) (-13%) (-51%)	\$271 \$1,225 \$1,921 \$1,610 \$5,028 <u>2021</u> \$489	(-49%) (+17%) (-4%) (+8%) (-1%) (+22%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,803 \$5,504 \$5,475 \$17,245 <u>2017</u> \$337 \$924	(+9%) (+14%) (+15%) (+10%) (+24%) (-25%)	\$571 \$3,531 \$4,750 \$5,130 \$13,981 <u>2018</u> \$269 \$1,190	(-77%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%)	\$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$697	(+377%) (+5%) (-52%) (-67%) (-26%) (+5%) (-41%)	\$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860	(-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%)	\$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256	(-49%) (+17%) (-4%) (+8%) (-1%) (+22%) (+46%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978	(+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%)	\$571 \$3,531 \$4,750 \$5,130 <b>\$13,981</b> <b>2018</b> \$269 \$1,190 \$1,894	(-77%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%) (-4%)	\$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555	(+377%) (+5%) (-52%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%)	\$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160	(-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%) (+39%)	\$271 \$1,225 \$1,921 <u>\$1,610</u> \$5,028 <b>2021</b> \$489 \$1,256 \$2,641	(-49%) (+17%) (-4%) (+8%) (-1%) (+22%) (+22%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,803 \$5,504 \$5,475 <b>\$17,245</b> <b>2017</b> \$337 \$924 \$1,978 \$1,387	(+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%) (-14%)	\$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,190 \$1,894 \$1,718	(-77%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%) (-4%) (+24%)	\$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555 \$1,592	(+377%) (+5%) (-52%) (-67%) (-26%) (+5%) (-41%) (-18%) (-7%)	\$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160 \$1,639	(-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%) (+39%) (+3%)	\$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641 \$1,649	(-49%) (+17%) (-4%) (+8%) (-1%) (+22%) (+46%) (+22%) (+1%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978	(+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%)	\$571 \$3,531 \$4,750 \$5,130 <b>\$13,981</b> <b>2018</b> \$269 \$1,190 \$1,894	(-77%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%) (-4%)	\$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555	(+377%) (+5%) (-52%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%)	\$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160	(-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%) (+39%)	\$271 \$1,225 \$1,921 <u>\$1,610</u> \$5,028 <b>2021</b> \$489 \$1,256 \$2,641	(-49%) (+17%) (-4%) (+8%) (-1%) (+22%) (+22%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,387 \$4,626 <b>2022</b>	(+9%) (+14%) (+15%) (+15%) (+10%) (+24%) (-25%) (-25%) (+3%) (-14%) (-8%)	\$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,90 \$1,894 \$1,718 \$5,071 <b>2023</b>	(-77%) (-7%) (-14%) (-6%) (-19%) (-19%) (-20%) (+29%) (+29%) (+29%) (+24%) (+10%)	\$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555 \$1,555 \$1,592 \$4,124 <b>2024</b>	(+377%) (+5%) (-52%) (-67%) (-26%) (+5%) (-41%) (-18%) (-7%)	\$537 \$1,043 \$2,006 \$1,489 \$5,076 <u>2020</u> \$400 \$860 \$2,160 \$1,639 \$5,060 <u>2025</u>	(-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%) (+39%) (+3%)	\$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641 \$1,649 \$6,035 <b>2026</b>	(-49%) (+17%) (-4%) (+8%) (-1%) (+22%) (+46%) (+22%) (+1%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,387 \$4,626 <b>2022</b> \$512	(+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%) (-14%)	\$571 \$3,531 \$4,750 \$5,130 <b>\$13,981</b> <b>2018</b> \$269 \$1,190 \$1,894 \$1,894 \$1,718 \$5,071	(-77%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%) (-4%) (+24%)	\$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555 \$1,592 \$4,124 <b>2024</b> \$1,370	(+377%) (+5%) (-52%) (-67%) (-26%) (+5%) (-41%) (-18%) (-7%)	\$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160 \$1,639 \$5,060	(-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%) (+39%) (+3%)	\$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641 \$1,649 \$6,035	(-49%) (+17%) (-4%) (+8%) (-1%) (+22%) (+46%) (+22%) (+1%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,387 \$4,626 <b>2022</b> \$512	(+9%) (+14%) (+15%) (+15%) (+10%) (+24%) (-25%) (-25%) (+3%) (-14%) (-8%)	\$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,90 \$1,894 \$1,718 \$5,071 <b>2023</b>	(-77%) (-7%) (-14%) (-6%) (-19%) (-19%) (-20%) (+29%) (+29%) (+29%) (+24%) (+10%)	\$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555 \$1,555 \$1,592 \$4,124 <b>2024</b>	(+377%) (+5%) (-52%) (-67%) (-67%) (-67%) (-67%) (-41%) (-18%) (-7%) (-19%)	\$537 \$1,043 \$2,006 \$1,489 \$5,076 <u>2020</u> \$400 \$860 \$2,160 \$1,639 \$5,060 <u>2025</u>	(-80%) (-72%) (-12%) (-13%) (-51%) (+24%) (+24%) (+39%) (+3%) (+23%)	\$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641 \$1,649 \$6,035 <b>2026</b>	(-49%) (+17%) (-4%) (+8%) (-1%) (+22%) (+46%) (+22%) (+1%) (+19%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,387 \$4,626 <b>2022</b> \$512 \$1,966	(+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (-25%) (+3%) (-14%) (-14%) (-8%)	\$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,90 \$1,894 \$1,718 \$5,071 <b>2023</b> \$814	(-77%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%) (+29%) (+24%) (+24%) (+10%) (+59%)	\$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555 \$1,592 \$4,124 <b>2024</b> \$1,370 \$2,919 \$0	(+377%) (+5%) (-52%) (-67%) (-67%) (-67%) (-67%) (-41%) (-18%) (-7%) (-19%) (+68%)	\$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160 \$1,639 \$5,060 <b>2025</b> \$0	(-80%) (-72%) (-12%) (-13%) (-51%) (+24%) (+24%) (+39%) (+39%) (+23%) (+23%)	\$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641 \$1,649 \$6,035 <b>2026</b> \$0 \$0 \$0 \$0	(-49%) (+47%) (-4%) (+8%) (-1%) (+22%) (+46%) (+22%) (+19%) (+19%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,387 \$4,626 <b>2022</b> \$512 \$1,966 \$3,336 \$1,779	(+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (-25%) (+3%) (-14%) (-14%) (-14%) (-5%) (+5%) (+57%)	\$571 \$3,531 \$4,750 \$5,130 \$13,981 <b>2018</b> \$269 \$1,994 \$1,894 \$1,718 \$5,071 <b>2023</b> \$814 \$1,928	(-77%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%) (+29%) (-4%) (+24%) (+10%) (+59%) (-2%)	\$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555 \$1,592 \$4,124 <b>2024</b> \$1,370 \$2,919	(+377%) (+5%) (-52%) (-67%) (-67%) (-67%) (-41%) (-41%) (-18%) (-7%) (-19%) (+68%) (+51%)	\$537 \$1,043 \$2,006 \$1,489 \$5,076 <b>2020</b> \$400 \$860 \$2,160 \$1,639 \$5,060 <b>2025</b> \$0 \$0 \$0 \$0	(-80%) (-72%) (-12%) (-13%) (-51%) (+24%) (+39%) (+3%) (+3%) (+23%) (+23%)	\$271 \$1,225 \$1,921 \$1,610 \$5,028 <b>2021</b> \$489 \$1,256 \$2,641 \$1,649 \$6,035 <b>2026</b> \$0 \$0 \$0	(-49%) (+47%) (-4%) (+8%) (-1%) (+22%) (+46%) (+22%) (+1%) (+19%) (+0%) (+0%)