#### FLATHEAD COUNTY Gross Lodging Tax Revenue

Lodging Tax Revenue

Date of this Run: 9/9/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors.

They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$129,183		\$161,891	(+25%)	\$178,344	(+10%)	\$202,300	(+13%)
4/1 - 6/30			\$119,640		\$132,120	(+10%)	\$164,903	(+25%)	\$197,853	(+20%)
7/1 - 9/30	\$223,509		\$267,450	(+20%)	\$313,223	(+17%)	\$373,325	(+19%)	\$449,195	(+20%)
10/1 -12/31	\$69,286		\$86,008	(+24%)	\$96,647	(+12%)	\$106,279	(+10%)	\$123,289	(+16%)
Total:	\$292,795		\$602,281	(+21%)	\$703,881	(+17%)	\$822,851	(+17%)	\$972,637	(+18%)
'										
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	•
1/1 - 3/31	\$223,852	(+11%)	\$233,597	(+4%)	\$199,233	(-15%)	\$194,307	(-2%)	\$177,966	(-8%)
4/1 - 6/30	\$213,437	(+8%)	\$256,282	(+20%)	\$225,726	(-12%)	\$217,414	(-4%)	\$222,631	(+2%)
7/1 - 9/30	\$507,722	(+13%)	\$579,732	(+14%)	\$570,036	(-2%)	\$606,364	(+6%)	\$598,284	(-1%)
10/1 -12/31	\$129,953	(+5%)	\$136,520	(+5%)	\$139,056	(+2%)	\$140,297	(+1%)	\$129,249	(-8%)
Total:	\$1,074,963	(+11%)	\$1,206,131	(+12%)	\$1,134,051	(-6%)	\$1,158,381	(+2%)	\$1,128,129	(-3%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$178,773	(+0%)	\$178,241	(-0%)	\$188,793	(+6%)	\$235,389	(+25%)	\$222,415	(-6%)
4/1 - 6/30	\$223,518	(+0%)	\$241,806	(+8%)	\$257,908	(+7%)	\$282,328	(+9%)	\$267,888	(-5%)
7/1 - 9/30	\$625,186	(+4%)	\$681,187	(+9%)	\$672,079	(-1%)	\$691,240	(+3%)	\$702,502	(+2%)
10/1 -12/31	\$133,040	(+3%)	\$122,652	(-8%)	\$166,042	(+35%)	\$161,388	(-3%)	\$148,236	(-8%)
Total:	\$1,160,518	(+3%)	\$1,223,886	(+5%)	\$1,284,822	(+5%)	\$1,370,345	(+7%)	\$1,341,041	(-2%)
	<del>,</del> ,,-	(	* / -/	(/	* / - /-	(	* , , -	(,	* /- /-	, , , , ,
	<u>2002</u>		2003		<u>2004</u>		<u>2005</u>		<u>2006</u>	•
1/1 - 3/31	\$155,365	(-30%)	\$151,859	(-2%)	\$221,282	(+46%)	\$224,313	(+1%)	\$242,298	(+8%)
4/1 - 6/30	\$262,044	(-2%)	\$288,845	(+10%)	\$299,652	(+4%)	\$342,555	(+14%)	\$367,211	(+7%)
7/1 - 9/30	\$741,985	(+6%)	\$720,363	(-3%)	\$844,582	(+17%)	\$933,028	(+10%)	\$1,034,339	(+11%)
10/1 -12/31	\$143,339	(-3%)	\$154,732	(+8%)	\$188,169	(+22%)	\$200,702	(+7%)	\$236,554	(+18%)
Total:	\$1,302,732	(-3%)	\$1,315,799	(+1%)	\$1,553,685	(+18%)	\$1,700,599	(+9%)	\$1,880,402	(+11%)
	2007		2008		2009		2010		<u>2011</u>	
1/1 - 3/31		-		(+22%)						='
1/1 - 3/31 4/1 - 6/30	<b>2007</b> \$269,046 \$423,870	(+11%) (+15%)	<b>2008</b> \$328,938 \$446,497	(+22%) (+5%)	\$256,391	(-22%) (-11%)	<b>2010</b> \$267,899 \$427,805	(+4%) (+7%)	<b>2011</b> \$296,730 \$424,149	(+11%) (-1%)
	\$269,046	(+11%)	\$328,938			(-22%)	\$267,899	(+4%)	\$296,730	(+11%)
4/1 - 6/30	\$269,046 \$423,870	(+11%) (+15%)	\$328,938 \$446,497	(+5%)	\$256,391 \$398,035	(-22%) (-11%)	\$267,899 \$427,805	(+4%) (+7%)	\$296,730 \$424,149	(+11%) (-1%)
4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780	(+11%) (+15%) (+12%)	\$328,938 \$446,497 \$1,175,949	(+5%) (+2%)	\$256,391 \$398,035 \$1,063,036	(-22%) (-11%) (-10%)	\$267,899 \$427,805 \$1,270,755	(+4%) (+7%) (+20%)	\$296,730 \$424,149 \$1,363,912	(+11%) (-1%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873	(-22%) (-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501	(+5%) (+2%) (-15%) (+3%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873	(-22%) (-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 <b>2013</b> \$383,406	(+5%) (+2%) (-15%) (+3%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 <b>2016</b> \$401,610	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140	(+11%) (+15%) (+12%) (+12%) (+17%) (+13%) (+9%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 <b>2013</b> \$383,406 \$597,801	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 <b>2014</b> \$426,705 \$634,247	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%) (-6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%) (-6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 <b>2014</b> \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%) (-6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 <b>2014</b> \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-0%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 2017 \$450,641	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$020 \$689,291	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%) (+12%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 <b>2012</b> \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 <b>2017</b> \$450,641 \$872,910	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+15%) (+19%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$089,291 \$590,806	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-6%) (+2%) (+1%) (-51%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+277%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%) (+21%) (+16%) (+21%) (+17%) (+12%) (+11%) (+11%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%) (+16%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%) (+12%) (+76%) (+277%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+12%) (+11%) (+11%) (+41%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+15%) (+15%) (+19%) (+5%) (+22%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%) (+16%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (-12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%) (+12%) (+76%) (+277%) (+44%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+12%) (+11%) (+11%) (+11%) (+4%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 \$479,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+31%) (+15%) (+15%) (+16%) (+16%) (+17%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%) (+76%) (+277%) (+44%) (+57%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,673,109	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+4%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 \$1,513,124	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+22%) (+11%) (-10%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+31%) (+15%) (+16%) (+16%) (+17%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%) (+12%) (+76%) (+277%) (+44%) (+57%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$402,731 \$4,264,222 \$1,673,109 \$2,317,927	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+4%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 \$1,513,124 \$2,183,785	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%) (-10%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,574,879 \$2,427,114	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+31%) (+15%) (+16%) (+9%) (+17%) (+4%) (+4%) (+11%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 \$0 \$0 \$0	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673  2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386  2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130  2026 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+277%) (+44%) (+57%) (+76%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,673,109 \$2,317,927 \$5,054,421	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+41%) (+10%) (+38%) (+4%) (+7%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,513,124 \$2,183,785 \$5,169,474	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%) (-10%) (-6%) (+2%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,574,879 \$2,427,114	(-22%) (-11%) (-10%) (-10%) (-12%)  (+11%) (+6%) (+9%) (+10%) (+15%) (+16%) (+9%) (+17%)  (+4%) (+11%) (+0%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581  2015 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379  2020 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745  2025 \$0 \$0 \$0	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673   2016 \$401,610 \$785,491 \$2,292,581 \$3385,705 \$3,865,386  2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130  2026 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%)  (-6%) (+11%) (+12%) (+12%) (+277%) (+44%) (+57%) (+76%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$402,731 \$4,264,222 \$1,673,109 \$2,317,927	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+4%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 \$1,513,124 \$2,183,785	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%) (-10%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,574,879 \$2,427,114	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+31%) (+15%) (+16%) (+9%) (+17%) (+4%) (+4%) (+11%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745 \$0 \$0 \$0	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673  2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386  2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130  2026 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+277%) (+44%) (+57%) (+76%) (+0%) (+0%)

## GLACIER COUNTY Gross Lodging Tax Revenu

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

141 - 937		1987		<u>1988</u>		1989	9	1990	1	199	<u>91</u>
141-63/01   S38,093	1/1 - 3/31			\$4,944		\$4,894	(-1%)	\$4,137	(-15%)	\$4,166	(+1%)
Total:   S4,163	4/1 - 6/30			\$38,003		\$38,846		\$38,299	(-1%)	\$44,731	(+17%)
The color   The	7/1 - 9/30	\$135,895		\$137,163	(+1%)	\$151,259	(+10%)	\$170,929	(+13%)	\$189,734	(+11%)
1992   1993   1994   54,000   55,000   55,000   55,000   55,000   50,000	10/1 -12/31	\$5,153		\$5,421	(+5%)	\$4,389	(-19%)	\$4,793	(+9%)	\$5,928	(+24%)
141 - 3/31	Total:	\$141,048		\$185,531	(+1%)	\$199,388	(+7%)	\$218,158	(+9%)	\$244,559	(+12%)
141 - 3/31							_				
Art   -6/20							_		-		_
171-9/20											
Total:   \$274,633 (+12%)   \$289,332 (+5%)   \$7,188 (+8%)   \$7,180 (-0%)   \$7,688 (+7%)   \$7,048 (+8%)   \$1,000 (+8%)   \$1,00		. ,		. ,		. ,	, ,	. ,	,	. ,	, ,
1997   1998   1999   2000   2001   1/1 - 3/31   34,565   (-23%)   56,852   (+5%)   \$302,746   (+5%)   \$316,835   (+5%)   \$319,072   (+1%)   1/1 - 3/31   34,565   (-23%)   56,852   (+5%)   \$5,869   (-14%)   \$7,024   (+19%)   \$6,606   (-6%)   4/1 - 6/30   \$56,424   (-42%)   \$6,852   (+22%)   \$7,495   (+13%)   \$70,104   (+19%)   \$6,6524   (-7%)   7/1 - 9/30   \$282,525   (+13%)   \$296,270   (+4%)   \$293,773   (-1%)   \$290,841   (-1%)   \$319,241   (+10%)   1/1 - 2/21   \$7,269   (-5%)   \$7,976   (+10%)   \$7,635   (-4%)   \$7,769   (-2%)   \$10,417   (-34%)   \$10,4			. ,	. ,	. ,		,		. ,		, ,
1997   1998   1998   1999   2000   1998   2001   1998   1999   2000   1998   2001   1998   1											
1/1 - 3/31	Total:	\$274,633	(+12%)	\$289,332	(+5%)	\$302,746	(+5%)	\$316,835	(+5%)	\$319,072	(+1%)
1/1 - 3/31		1997		1998		199	9	2000	)	200	)1
4/1 - 6/30	1/1 - 3/31	\$4.565	(-23%)	\$6.832	(+50%)	\$5.889	- (-14%)	\$7.024	(+19%)	\$6.606	(-6%)
171-9/30		. ,	. ,	. ,		. ,	,	. ,	,	. ,	, ,
Total:   \$7.268   (+5%)   \$7.976   (+10%)   \$7.635   (-4%)   \$7.780   (+2%)   \$10.417   (+34%)   \$10.412		. ,		. ,	. ,	. ,	. ,		. ,	. ,	, ,
Total: \$351,525 (+10%) \$377,604 (+7%) \$382,248 (+1%) \$375,795 (-2%) \$401,488 (+7%)			. ,		. ,		. ,		. ,		. ,
1/1 - 3/31   \$8,474   (+28%)   \$9,937   (+17%)   \$7,359   (+26%)   \$7,961   (+8%)   \$7,610   (-4%)											
1/1 - 3/31			` '	. ,	, ,	. ,		. ,		. ,	, ,
4/1 - 6/30							_		•		_
7/1 - 9/30	1/1 - 3/31	. ,	(+28%)	. ,	(+17%)	\$7,359	(-26%)	\$7,961	(+8%)	. ,	(-4%)
10/1 - 12/31		\$63,082	(-3%)	\$80,323	(+27%)	\$97,777	(+22%)		(+15%)	\$109,794	(-2%)
Total: \$445,391 (+11%) \$422,153 (-5%) \$488,259 (+16%) \$543,197 (+11%) \$515,891 (-5%)	7/1 - 9/30	\$363,949	(+14%)	\$320,326	(-12%)	\$373,735	(+17%)	\$410,441	(+10%)	\$386,070	(-6%)
2007   2008   2009   2010   2011			(-5%)		(+17%)		(-19%)		(+37%)		(-3%)
1/1 - 3/31	Total:	\$445,391	(+11%)	\$422,153	(-5%)	\$488,259	(+16%)	\$543,197	(+11%)	\$515,891	(-5%)
1/1 - 3/31											
4/1 - 6/30         \$121,518         (+11%)         \$133,288         (+10%)         \$119,637         (-10%)         \$133,391         (+11%)         \$104,386         (-22%)           7/1 - 9/30         \$427,300         (+11%)         \$456,227         (+7%)         \$473,455         (+4%)         \$517,690         (+9%)         \$465,447         (-10%)           10/1 - 12/31         \$13,559         (+9%)         \$14,695         (+8%)         \$16,109         (+10%)         \$19,802         (+23%)         \$22,428         (+13%)           Total:         \$573,240         (+11%)         \$617,197         (+8%)         \$619,189         (+0%)         \$684,955         (+11%)         \$611,055         (-11%)           1/1 - 3/31         \$15,731         (-16%)         \$13,663         (-13%)         \$11,824         (-13%)         \$10,384         (-12%)         \$11,812         (+14%)           4/1 - 6/30         \$111,859         (+7%)         \$109,622         (-2%)         \$88,439         (-19%)         \$112,409         (+27%)         \$113,135         (+1%)           7/1 - 9/30         \$475,662         (+2%)         \$492,407         (+4%)         \$512,579         (+4%)         \$469,489         (-8%)         \$512,618         (+9%)		200	7	2008		200	9	2010	)	201	11
7/1 - 9/30         \$427,300         (+11%)         \$456,227         (+7%)         \$473,455         (+4%)         \$517,690         (+9%)         \$465,447         (-10%)           10/1 - 12/31         \$13,559         (+9%)         \$14,695         (+8%)         \$16,109         (+10%)         \$19,802         (+23%)         \$22,428         (+13%)           Total:         \$573,240         (+11%)         \$617,197         (+8%)         \$619,189         (+0%)         \$684,955         (+11%)         \$611,055         (-11%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$15,731         (-16%)         \$13,663         (-13%)         \$11,824         (-13%)         \$10,384         (-12%)         \$118,12         (+14%)           4/1 - 6/30         \$111,859         (+7%)         \$109,622         (-2%)         \$88,439         (-19%)         \$112,409         (+27%)         \$113,135         (+1%)           7/1 - 9/30         \$475,662         (+2%)         \$492,407         (+4%)         \$512,579         (+4%)         \$469,489         (-8%)         \$512,618         (+9%)           10/1 - 12/31         \$20,980         (-6%)         \$12,530         (-40%)	1/1 - 3/31		_		(+20%)		_		•		_
10/1 - 12/31		\$10,863	(+43%)	\$12,986	. ,	\$9,989	(-23%)	\$14,072	(+41%)	\$18,793	(+34%)
Total:         \$573,240         (+11%)         \$617,197         (+8%)         \$619,189         (+0%)         \$684,955         (+11%)         \$611,055         (-11%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$15,731         (-16%)         \$13,663         (-13%)         \$11,824         (-13%)         \$10,384         (-12%)         \$11,812         (+14%)           4/1 - 6/30         \$111,859         (+7%)         \$109,622         (-2%)         \$88,439         (-19%)         \$112,409         (+27%)         \$113,135         (+1%)           7/1 - 9/30         \$475,662         (+2%)         \$492,407         (+4%)         \$512,579         (+4%)         \$469,489         (-8%)         \$512,618         (+9%)           10/1 - 12/31         \$20,980         (-6%)         \$12,530         (-40%)         \$11,215         (-10%)         \$11,047         (-1%)         \$10,554         (-4%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$11,235         (-5%)         \$9,221         (-18%)         \$15,326         (+66%)         \$10,799	4/1 - 6/30	\$10,863 \$121,518	(+43%) (+11%)	\$12,986 \$133,288	(+10%)	\$9,989 \$119,637	(-23%) (-10%)	\$14,072 \$133,391	(+41%) (+11%)	\$18,793 \$104,386	(+34%) (-22%)
2012   2013   2014   2015   2016	4/1 - 6/30 7/1 - 9/30	\$10,863 \$121,518 \$427,300	(+43%) (+11%) (+11%)	\$12,986 \$133,288 \$456,227	(+10%) (+7%)	\$9,989 \$119,637 \$473,455	(-23%) (-10%) (+4%)	\$14,0 <mark>72</mark> \$133,391 \$517,690	(+41%) (+11%) (+9%)	\$18,793 \$104,386 \$465,447	(+34%) (-22%) (-10%)
1/1 - 3/31         \$15,731         (-16%)         \$13,663         (-13%)         \$11,824         (-13%)         \$10,384         (-12%)         \$11,812         (+14%)           4/1 - 6/30         \$111,859         (+7%)         \$109,622         (-2%)         \$88,439         (-19%)         \$112,409         (+27%)         \$113,135         (+1%)           7/1 - 9/30         \$475,662         (+2%)         \$492,407         (+4%)         \$512,579         (+4%)         \$469,489         (-8%)         \$512,618         (+9%)           10/1 - 12/31         \$20,980         (-6%)         \$12,530         (-40%)         \$11,215         (-10%)         \$11,047         (-1%)         \$10,554         (-4%)           Total:         \$624,232         (+2%)         \$628,222         (+1%)         \$624,057         (-1%)         \$603,330         (-3%)         \$648,120         (+7%)           1/1 - 3/31         \$11,235         (-5%)         \$9,221         (-18%)         \$15,326         (+66%)         \$10,799         (-30%)         \$14,544         (+35%)           4/1 - 6/30         \$131,883         (+17%)         \$154,230         (+17%)         \$162,957         (+6%)         \$7,614         (-95%)         \$218,435         (+276%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 \$121,518 \$427,300 \$13,559	(+43%) (+11%) (+11%) (+9%)	\$12,986 \$133,288 \$456,227 \$14,695	(+10%) (+7%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109	(-23%) (-10%) (+4%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802	(+41%) (+11%) (+9%) (+23%)	\$18,793 \$104,386 \$465,447 \$22,428	(+34%) (-22%) (-10%) (+13%)
4/1 - 6/30         \$111,859         (+7%)         \$109,622         (-2%)         \$88,439         (-19%)         \$112,409         (+27%)         \$113,135         (+1%)           7/1 - 9/30         \$475,662         (+2%)         \$492,407         (+4%)         \$512,579         (+4%)         \$469,489         (-8%)         \$512,618         (+9%)           10/1 - 12/31         \$20,980         (-6%)         \$12,530         (-40%)         \$11,215         (-10%)         \$11,047         (-1%)         \$10,554         (-4%)           Total:         \$624,232         (+2%)         \$628,222         (+1%)         \$624,057         (-1%)         \$603,330         (-3%)         \$648,120         (+7%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$11,235         (-5%)         \$9,221         (-18%)         \$15,326         (+66%)         \$10,799         (-30%)         \$14,544         (+35%)           4/1 - 6/30         \$131,883         (+17%)         \$154,230         (+17%)         \$162,957         (+6%)         \$7,614         (-95%)         \$218,435         (+2769%)           7/1 - 9/30         \$618,812         (+21%)         \$637,013         (+3%)         \$702,	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 \$121,518 \$427,300 \$13,559	(+43%) (+11%) (+11%) (+9%)	\$12,986 \$133,288 \$456,227 \$14,695	(+10%) (+7%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109	(-23%) (-10%) (+4%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802	(+41%) (+11%) (+9%) (+23%)	\$18,793 \$104,386 \$465,447 \$22,428	(+34%) (-22%) (-10%) (+13%)
7/1 - 9/30         \$475,662         (+2%)         \$492,407         (+4%)         \$512,579         (+4%)         \$469,489         (-8%)         \$512,618         (+9%)           10/1 - 12/31         \$20,980         (-6%)         \$12,530         (-40%)         \$11,215         (-10%)         \$11,047         (-1%)         \$10,554         (-4%)           Total:         \$624,232         (+2%)         \$628,222         (+1%)         \$624,057         (-1%)         \$603,330         (-3%)         \$648,120         (+7%)           1/1 - 3/31         \$11,235         (-5%)         \$9,221         (-18%)         \$15,326         (+66%)         \$10,799         (-30%)         \$14,544         (+35%)           4/1 - 6/30         \$131,883         (+17%)         \$154,230         (+17%)         \$162,957         (+6%)         \$7,614         (-95%)         \$218,435         (+2769%)           7/1 - 9/30         \$618,812         (+21%)         \$637,013         (+3%)         \$702,028         (+10%)         \$22,976         (-97%)         \$653,911         (+2746%)           10/1 - 12/31         \$8,345         (-21%)         \$11,892         (+43%)         \$11,231         (-6%)         \$12,925         (+15%)         \$23,256         (+80%) </td <td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td> <td>\$10,863 \$121,518 \$427,300 \$13,559 \$573,240</td> <td>(+43%) (+11%) (+11%) (+9%) (+11%)</td> <td>\$12,986 \$133,288 \$456,227 \$14,695 \$617,197</td> <td>(+10%) (+7%) (+8%)</td> <td>\$9,989 \$119,637 \$473,455 \$16,109 \$619,189</td> <td>(-23%) (-10%) (+4%) (+10%) (+0%)</td> <td>\$14,072 \$133,391 \$517,690 \$19,802 \$684,955</td> <td>(+41%) (+11%) (+9%) (+23%) (+11%)</td> <td>\$18,793 \$104,386 \$465,447 \$22,428 \$611,055</td> <td>(+34%) (-22%) (-10%) (+13%) (-11%)</td>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240	(+43%) (+11%) (+11%) (+9%) (+11%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197	(+10%) (+7%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189	(-23%) (-10%) (+4%) (+10%) (+0%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955	(+41%) (+11%) (+9%) (+23%) (+11%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055	(+34%) (-22%) (-10%) (+13%) (-11%)
10/1 - 12/31   \$20,980   (-6%)   \$12,530   (-40%)   \$11,215   (-10%)   \$11,047   (-1%)   \$10,554   (-4%)   \$10	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240	(+43%) (+11%) (+11%) (+9%) (+11%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197	(+10%) (+7%) (+8%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189	(-23%) (-10%) (+4%) (+10%) (+0%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955	(+41%) (+11%) (+9%) (+23%) (+11%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055	(+34%) (-22%) (-10%) (+13%) (-11%)
Total:         \$624,232         (+2%)         \$628,222         (+1%)         \$624,057         (-1%)         \$603,330         (-3%)         \$648,120         (+7%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$11,235         (-5%)         \$9,221         (-18%)         \$15,326         (+66%)         \$10,799         (-30%)         \$14,544         (+35%)           4/1 - 6/30         \$131,883         (+17%)         \$154,230         (+17%)         \$162,957         (+6%)         \$7,614         (-95%)         \$218,435         (+2769%)           7/1 - 9/30         \$618,812         (+21%)         \$637,013         (+3%)         \$702,028         (+10%)         \$22,976         (-97%)         \$653,911         (+2746%)           10/1 - 12/31         \$8,345         (-21%)         \$11,892         (+43%)         \$11,231         (-6%)         \$12,925         (+15%)         \$23,256         (+80%)           Total:         \$770,275         (+19%)         \$812,356         (+5%)         \$891,542         (+10%)         \$54,315         (-94%)         \$910,145         (+1576%)           1/1 - 3/31         \$29,397         (+102%)         \$31,351         (+7%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 <b>201</b> : \$15,731 \$111,859	(+43%) (+11%) (+11%) (+9%) (+11%) 2 (-16%) (+7%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 <b>201.</b> \$11,824 \$88,439	(-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 <b>2015</b> \$10,384 \$112,409	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%)
2017         2018         2019         2020         2021           1/1 - 3/31         \$11,235         (-5%)         \$9,221         (-18%)         \$15,326         (+66%)         \$10,799         (-30%)         \$14,544         (+35%)           4/1 - 6/30         \$131,883         (+17%)         \$154,230         (+17%)         \$162,957         (+6%)         \$7,614         (-95%)         \$218,435         (+2769%)           7/1 - 9/30         \$618,812         (+21%)         \$637,013         (+3%)         \$702,028         (+10%)         \$22,976         (-97%)         \$653,911         (+2746%)           10/1 - 12/31         \$8,345         (-21%)         \$11,892         (+43%)         \$11,231         (-6%)         \$12,925         (+15%)         \$23,256         (+80%)           Total:         \$770,275         (+19%)         \$812,356         (+5%)         \$891,542         (+10%)         \$54,315         (-94%)         \$910,145         (+1576%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$29,397         (+102%)         \$31,351         (+7%)         \$40,585         (+29%)         \$0         (+0%)         \$0         (+0%)           4/1 -	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201; \$15,731 \$111,859 \$475,662	(+43%) (+11%) (+11%) (+9%) (+11%) 2 (-16%) (+7%) (+2%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201. \$11,824 \$88,439 \$512,579	(-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618	(+34%) (-22%) (-10%) (+13%) (-11%) (+14%) (+14%) (+1%) (+9%)
1/1 - 3/31         \$11,235         (-5%)         \$9,221         (-18%)         \$15,326         (+66%)         \$10,799         (-30%)         \$14,544         (+35%)           4/1 - 6/30         \$131,883         (+17%)         \$154,230         (+17%)         \$162,957         (+6%)         \$7,614         (-95%)         \$218,435         (+2769%)           7/1 - 9/30         \$618,812         (+21%)         \$637,013         (+3%)         \$702,028         (+10%)         \$22,976         (-97%)         \$653,911         (+2746%)           10/1 - 12/31         \$8,345         (-21%)         \$11,892         (+43%)         \$11,231         (-6%)         \$12,925         (+15%)         \$23,256         (+80%)           Total:         \$770,275         (+19%)         \$812,356         (+5%)         \$891,542         (+10%)         \$54,315         (-94%)         \$910,145         (+1576%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$29,397         (+102%)         \$31,351         (+7%)         \$40,585         (+29%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$227,980         (+4%)         \$252,868         (+11%)         \$285,69	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201; \$15,731 \$111,859 \$475,662 \$20,980	(+43%) (+11%) (+11%) (+9%) (+11%) <b>2</b> (-16%) (+7%) (+2%) (-6%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201. \$11,824 \$88,439 \$512,579 \$11,215	(-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+14%) (+9%) (-4%)
1/1 - 3/31         \$11,235         (-5%)         \$9,221         (-18%)         \$15,326         (+66%)         \$10,799         (-30%)         \$14,544         (+35%)           4/1 - 6/30         \$131,883         (+17%)         \$154,230         (+17%)         \$162,957         (+6%)         \$7,614         (-95%)         \$218,435         (+2769%)           7/1 - 9/30         \$618,812         (+21%)         \$637,013         (+3%)         \$702,028         (+10%)         \$22,976         (-97%)         \$653,911         (+2746%)           10/1 - 12/31         \$8,345         (-21%)         \$11,892         (+43%)         \$11,231         (-6%)         \$12,925         (+15%)         \$23,256         (+80%)           Total:         \$770,275         (+19%)         \$812,356         (+5%)         \$891,542         (+10%)         \$54,315         (-94%)         \$910,145         (+1576%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$29,397         (+102%)         \$31,351         (+7%)         \$40,585         (+29%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$227,980         (+4%)         \$252,868         (+11%)         \$285,69	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201; \$15,731 \$111,859 \$475,662 \$20,980	(+43%) (+11%) (+11%) (+9%) (+11%) <b>2</b> (-16%) (+7%) (+2%) (-6%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201. \$11,824 \$88,439 \$512,579 \$11,215	(-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 2015 \$10,384 \$112,409 \$469,489 \$11,047	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+14%) (+9%) (-4%)
4/1 - 6/30         \$131,883         (+17%)         \$154,230         (+17%)         \$162,957         (+6%)         \$7,614         (-95%)         \$218,435         (+2769%)           7/1 - 9/30         \$618,812         (+21%)         \$637,013         (+3%)         \$702,028         (+10%)         \$22,976         (-97%)         \$653,911         (+2746%)           10/1 - 12/31         \$8,345         (-21%)         \$11,892         (+43%)         \$11,231         (-6%)         \$12,925         (+15%)         \$23,256         (+80%)           Total:         \$770,275         (+19%)         \$812,356         (+5%)         \$891,542         (+10%)         \$54,315         (-94%)         \$910,145         (+1576%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$29,397         (+102%)         \$31,351         (+7%)         \$40,585         (+29%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$227,980         (+4%)         \$252,868         (+11%)         \$285,693         (+13%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$785,968         (+20%)         \$847,542         (+8%)         \$0	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201: \$15,731 \$111,859 \$475,662 \$20,980 \$624,232	(+43%) (+11%) (+11%) (+9%) (+11%) <b>2</b> (-16%) (+7%) (+2%) (-6%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201: \$11,824 \$88,439 \$512,579 \$11,215 \$624,057	(-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+14%) (+9%) (-4%)
7/1 - 9/30         \$618,812         (+21%)         \$637,013         (+3%)         \$702,028         (+10%)         \$22,976         (-97%)         \$653,911         (+2746%)           10/1 - 12/31         \$8,345         (-21%)         \$11,892         (+43%)         \$11,231         (-6%)         \$12,925         (+15%)         \$23,256         (+80%)           Total:         \$770,275         (+19%)         \$812,356         (+5%)         \$891,542         (+10%)         \$54,315         (-94%)         \$910,145         (+1576%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$29,397         (+102%)         \$31,351         (+7%)         \$40,585         (+29%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$227,980         (+4%)         \$252,868         (+11%)         \$285,693         (+13%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$785,968         (+20%)         \$847,542         (+8%)         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$25,811         (+11%)         \$24,746         (-4%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201: \$15,731 \$111,859 \$475,662 \$20,980 \$624,232	(+43%) (+11%) (+11%) (+9%) (+11%) 2 (-16%) (+7%) (+2%) (-6%) (+2%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201: \$11,824 \$88,439 \$512,579 \$11,215 \$624,057	(-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%) (-10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+14%) (+9%) (-4%) (+7%)
10/1 -12/31         \$8,345         (-21%)         \$11,892         (+43%)         \$11,231         (-6%)         \$12,925         (+15%)         \$23,256         (+80%)           Total:         \$770,275         (+19%)         \$812,356         (+5%)         \$891,542         (+10%)         \$54,315         (-94%)         \$910,145         (+1576%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$29,397         (+102%)         \$31,351         (+7%)         \$40,585         (+29%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$227,980         (+4%)         \$252,868         (+11%)         \$285,693         (+13%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$785,968         (+20%)         \$847,542         (+8%)         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)           10/1 -12/31         \$25,811         (+11%)         \$24,746         (-4%)         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201: \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235	(+43%) (+11%) (+11%) (+9%) (+11%) 2 (-16%) (+7%) (+2%) (-6%) (+2%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326	(-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (-44%) (-10%) (-10%) (+66%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (-14%) (+1%) (-4%) (+7%) (+35%)
Total:         \$770,275         \$(+19%)         \$812,356         \$(+5%)         \$891,542         \$(+10%)         \$54,315         \$(-94%)         \$910,145         \$(+1576%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$29,397         \$(+102%)         \$31,351         \$(+7%)         \$40,585         \$(+29%)         \$0         \$(+0%)         \$0         \$(+0%)           4/1 - 6/30         \$227,980         \$(+4%)         \$252,868         \$(+11%)         \$285,693         \$(+13%)         \$0         \$(+0%)         \$0         \$(+0%)           7/1 - 9/30         \$785,968         \$(+20%)         \$847,542         \$(+8%)         \$0         \$(+0%)         \$0         \$(+0%)         \$0         \$(+0%)           10/1 - 12/31         \$25,811         \$(+11%)         \$24,746         \$(-4%)         \$0         \$(+0%)         \$0         \$(+0%)         \$0         \$(+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201: \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883	(+43%) (+11%) (+11%) (+9%) (+11%) <b>2</b> (-16%) (+7%) (+2%) (-6%) (+2%) (-5%) (+17%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%) (-18%) (+17%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957	(-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%) (-10%) (+66%) (+66%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799 \$7,614	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-30%) (-95%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$14,544 \$218,435	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (-14%) (+1%) (-4%) (-4%) (+7%) (+35%) (+2769%)
2022         2023         2024         2025         2026           1/1 - 3/31         \$29,397 (+102%)         \$31,351 (+7%)         \$40,585 (+29%)         \$0 (+0%)         \$0 (+0%)           4/1 - 6/30         \$227,980 (+4%)         \$252,868 (+11%)         \$285,693 (+13%)         \$0 (+0%)         \$0 (+0%)           7/1 - 9/30         \$785,968 (+20%)         \$847,542 (+8%)         \$0 (+0%)         \$0 (+0%)         \$0 (+0%)           10/1 -12/31         \$25,811 (+11%)         \$24,746 (-4%)         \$0 (+0%)         \$0 (+0%)         \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201; \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$618,812	(+43%) (+11%) (+11%) (+9%) (+11%) 2 (-16%) (+7%) (+2%) (-6%) (+2%) (-5%) (+17%) (+21%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%) (-18%) (+17%) (+3%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201. \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028	(-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%) (-10%) (+66%) (+6%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799 \$7,614 \$22,976	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-30%) (-95%) (-97%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (166) (+14%) (+1%) (-4%) (-4%) (+7%) (+35%) (+2769%) (+2769%) (+2746%)
1/1 - 3/31     \$29,397     (+102%)     \$31,351     (+7%)     \$40,585     (+29%)     \$0     (+0%)     \$0     (+0%)       4/1 - 6/30     \$227,980     (+4%)     \$252,868     (+11%)     \$285,693     (+13%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$785,968     (+20%)     \$847,542     (+8%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$25,811     (+11%)     \$24,746     (-4%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201; \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$618,812 \$8,345	(+43%) (+11%) (+11%) (+9%) (+11%) 2 (-16%) (+7%) (+2%) (-6%) (+2%) (-5%) (+17%) (+21%) (-21%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%) (-18%) (+17%) (+3%) (+43%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201. \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231	(-23%) (-10%) (+4%) (+10%) (+0%)  4 (-13%) (-19%) (+4%) (-10%) (-1%)  (+66%) (+6%) (+10%) (-6%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$10,799 \$7,614 \$22,976 \$12,925	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-3%) (-30%) (-95%) (-97%) (+15%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911 \$23,256	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+9%) (-4%) (+7%) (+35%) (+2769%) (+2769%) (+2746%) (+80%)
4/1 - 6/30     \$227,980     (+4%)     \$252,868     (+11%)     \$285,693     (+13%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$785,968     (+20%)     \$847,542     (+8%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$25,811     (+11%)     \$24,746     (-4%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201; \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$618,812 \$8,345	(+43%) (+11%) (+11%) (+9%) (+11%) 2 (-16%) (+7%) (+2%) (-6%) (+2%) (-5%) (+17%) (+21%) (-21%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%) (-18%) (+17%) (+3%) (+43%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201. \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231	(-23%) (-10%) (+4%) (+10%) (+0%)  4 (-13%) (-19%) (+4%) (-10%) (-1%)  (+66%) (+6%) (+10%) (-6%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$10,799 \$7,614 \$22,976 \$12,925	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-3%) (-30%) (-95%) (-97%) (+15%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911 \$23,256	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+9%) (-4%) (+7%) (+35%) (+2769%) (+2769%) (+2746%) (+80%)
4/1 - 6/30     \$227,980     (+4%)     \$252,868     (+11%)     \$285,693     (+13%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$785,968     (+20%)     \$847,542     (+8%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$25,811     (+11%)     \$24,746     (-4%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201; \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$618,812 \$8,345 \$770,275	(+43%) (+11%) (+11%) (+9%) (+11%) 2 (-16%) (+7%) (+2%) (-6%) (+2%) (-5%) (+17%) (+21%) (-21%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,203 \$637,013 \$11,892 \$812,356	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%) (-18%) (+17%) (+3%) (+43%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201 \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542	(-23%) (-10%) (+4%) (+10%) (+0%)  4 (-13%) (-19%) (+4%) (-10%) (-1%)  (+66%) (+6%) (+10%) (-6%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-3%) (-30%) (-95%) (-97%) (+15%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+9%) (-4%) (+7%) (+35%) (+2769%) (+2769%) (+2746%) (+80%)
7/1 - 9/30 \$785,968 (+20%) \$847,542 (+8%) \$0 (+0	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201: \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$618,812 \$8,345 \$770,275	(+43%) (+11%) (+11%) (+9%) (+11%) <b>2</b> (-16%) (+7%) (+2%) (-6%) (+2%) (-5%) (+17%) (+21%) (-21%) (+21%) (+21%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%) (-18%) (+17%) (+3%) (+43%) (+5%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201. \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542	(-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%) (-10%) (+66%) (+66%) (+10%) (+6%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-3%) (-3%) (-95%) (-95%) (-97%) (-94%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+4%) (-4%) (+7%) (+35%) (+2769%) (+2746%) (+2746%) (+80%) (+1576%)
10/1 -12/31 \$25,811 (+11%) \$24,746 (-4%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201: \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$618,812 \$8,345 \$770,275	(+43%) (+11%) (+11%) (+9%) (+11%) <b>2</b> (-16%) (+7%) (+2%) (-6%) (+2%) (+17%) (+21%) (+21%) (+21%) (+119%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356 2023 \$31,351	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%) (+17%) (+17%) (+3%) (+43%) (+5%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201: \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542	(-23%) (-10%) (+4%) (+10%) (+0%) 4 (-13%) (-19%) (+4%) (-10%) (-10%) (-1%) (+66%) (+10%) (-6%) (+10%) (+10%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 \$0	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-3%) (-95%) (-97%) (+15%) (-94%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (+14%) (+14%) (-4%) (-4%) (+77%) (+2769%) (+2769%) (+2769%) (+2769%) (+2769%) (+2769%) (+1576%)
Total: \$1,069,156 (+17%) \$1,156,507 (+8%) \$326,278 (+15%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201: \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$618,812 \$8,345 \$770,275 2022 \$29,397 \$227,980	(+43%) (+11%) (+11%) (+9%) (+11%) 2 (-16%) (+7%) (+2%) (-6%) (+2%) (+17%) (+21%) (+21%) (+21%) (+21%) (+19%) (+102%) (+4%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356 2023 \$31,351 \$252,868	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%) (-18%) (+17%) (+3%) (+43%) (+5%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201: \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024 \$40,585 \$285,693	(-23%) (-10%) (+4%) (+10%)  4 (-13%) (-19%) (-19%) (-10%) (-1%)  (+66%) (+10%) (-6%) (+10%) (+10%) (+29%) (+13%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 \$0 \$0 \$0	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-3%) (-95%) (-97%) (+15%) (-94%) (+0%) (+0%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 \$2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145 \$0 \$0 \$0	(+34%) (-22%) (-10%) (+13%) (-11%) (-11%) (-11%) (-14%) (+24%) (+2769%) (+2746%) (+2746%) (+1576%) (+1576%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 \$121,518 \$427,300 \$13,559 \$573,240 201: \$15,731 \$111,859 \$475,662 \$20,980 \$624,232 2017 \$11,235 \$131,883 \$618,812 \$8,345 \$770,275 2022 \$29,397 \$227,980 \$785,968	(+43%) (+11%) (+11%) (+9%) (+11%) 2 (-16%) (+7%) (+2%) (-6%) (+2%) (+17%) (+21%) (-21%) (+19%) (+102%) (+4%) (+20%)	\$12,986 \$133,288 \$456,227 \$14,695 \$617,197 2013 \$13,663 \$109,622 \$492,407 \$12,530 \$628,222 2018 \$9,221 \$154,230 \$637,013 \$11,892 \$812,356 2023 \$31,351 \$252,868 \$847,542	(+10%) (+7%) (+8%) (+8%) (-13%) (-2%) (+4%) (-40%) (+1%) (+17%) (+3%) (+43%) (+5%) (+7%) (+11%) (+8%)	\$9,989 \$119,637 \$473,455 \$16,109 \$619,189 201. \$11,824 \$88,439 \$512,579 \$11,215 \$624,057 2019 \$15,326 \$162,957 \$702,028 \$11,231 \$891,542 2024 \$40,585 \$285,693 \$0	(-23%) (-10%) (+4%) (+10%) (+0%)  4 (-13%) (-19%) (+4%) (-10%) (-1%)  (+66%) (+10%) (+10%) (+10%) (+29%) (+13%) (+0%)	\$14,072 \$133,391 \$517,690 \$19,802 \$684,955 \$10,384 \$112,409 \$469,489 \$11,047 \$603,330 \$2020 \$10,799 \$7,614 \$22,976 \$12,925 \$54,315 \$0 \$0 \$0 \$0	(+41%) (+11%) (+9%) (+23%) (+11%) (-12%) (+27%) (-8%) (-1%) (-3%) (-30%) (-95%) (-97%) (+15%) (-94%) (+0%) (+0%) (+0%)	\$18,793 \$104,386 \$465,447 \$22,428 \$611,055 201 \$11,812 \$113,135 \$512,618 \$10,554 \$648,120 2021 \$14,544 \$218,435 \$653,911 \$23,256 \$910,145 \$0 \$0 \$0 \$0 \$0	(+34%) (-22%) (-10%) (+13%) (-11%)  (6 (+14%) (+1%) (+9%) (-4%) (+7%)  (+35%) (+2769%) (+2746%) (+80%) (+1576%)  (+0%) (+0%)

# LAKE COUNTY Gross Lodging Tax Revenue

Date of this Run: 9/9/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The tota collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	1301	\$3,509	\$3,198 (-9%)	\$3,471 (+9%)	\$4,000 (+15%)
4/1 - 6/30		\$10,807	\$11,709 (+8%)	\$13,088 (+12%)	\$15,057 (+15%)
7/1 - 9/30	\$20,681	\$21,127 (+2%)	\$30,704 (+45%)	\$33,989 (+11%)	\$39,806 (+17%)
10/1 -12/31	\$3,773	\$4,061 (+8%)	\$4,519 (+11%)	\$5,733 (+27%)	\$6,146 (+7%)
Total:	\$24,454	\$39,504 (+3%)	\$50,130 (+27%)	\$56,281 (+12%)	\$65,009 (+16%)
TOTAL.	Ψ= 1,101	φου,σο: (1070)	ψου, του (+2. 70)	ψου,201 (11270)	ψου,σου (+.σ/σ)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$4,882 (+22%)	\$12,291 (+152%)	\$12,945 (+5%)	\$14,449 (+12%)	\$13,210 (-9%)
4/1 - 6/30	\$22,086 (+47%)	\$31,495 (+43%)	\$29,533 (-6%)	\$30,332 (+3%)	\$29,662 (-2%)
7/1 - 9/30	\$54,705 (+37%)	\$60,048 (+10%)	\$61,400 (+2%)	\$65,293 (+6%)	\$61,156 (-6%)
10/1 -12/31	\$13,131 (+114%)		\$16,198 (-6%)	\$17,475 (+8%)	\$15,842 (-9%)
Total:	\$94,804 (+46%)	\$121,073 (+28%)	\$120,076 (-1%)	\$127,549 (+6%)	\$119,870 (-6%)
	4007	4009	4000	2000	2004
4/4 0/04	1997	1998	1999 (1950)	2000 05 007 ( 040()	2001
1/1 - 3/31	\$10,621 (-20%)		\$8,956 (+85%)	\$5,927 (-34%)	\$5,641 (-5%)
4/1 - 6/30	\$24,674 (-17%)		\$19,142 (+14%)	\$20,587 (+8%)	\$18,261 (-11%)
7/1 - 9/30	\$46,148 (-25%)		\$45,803 (-4%)	\$53,285 (+16%)	\$55,652 (+4%)
10/1 -12/31	\$6,449 (-59%)		\$8,463 (+11%)	\$8,140 (-4%)	\$9,353 (+15%)
Total:	\$87,892 (-27%)	) \$76,779 (-13%)	\$82,363 (+7%)	\$87,939 (+7%)	\$88,906 (+1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$5,938 (+5%)		\$7,448 (+1%)	\$8,112 (+9%)	\$7,735 (-5%)
4/1 - 6/30	\$22,756 (+25%)		\$26,635 (+13%)	\$28,073 (+5%)	\$27,150 (-3%)
7/1 - 9/30	\$61,783 (+11%)		\$71,370 (+13%)	\$76,512 (+7%)	\$83,210 (+9%)
10/1 -12/31	\$8,664 (-7%)		\$10,683 (+20%)	\$10,179 (-5%)	\$12,036 (+18%)
Total:	\$99,141 (+12%		\$116,136 (+13%)	\$122,877 (+6%)	\$130,132 (+6%)
	<u>2007</u>	2008	2009	2010	<u>2011</u>
1/1 - 3/31	\$9,159 (+18%)	\$7,434 (-19%)	\$8,362 (+12%)	\$7,256 (-13%)	\$6,898 (-5%)
4/1 - 6/30	\$9,1 <del>59</del> (+18%) \$31,169 (+15%)	\$7,434 (-19%) \$29,163 (-6%)	\$8,362 (+12%) \$21,749 (-25%)	\$7,2 <del>56</del> (-13%) \$23,893 (+10%)	\$6,898 (-5%) \$24,798 (+4%)
4/1 - 6/30 7/1 - 9/30	\$9,159 (+18%) \$31,169 (+15%) \$81,908 (-2%)	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 (+18%) \$31,169 (+15%) \$81,908 (-2%) \$11,238 (-7%)	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%)
4/1 - 6/30 7/1 - 9/30	\$9,159 (+18%) \$31,169 (+15%) \$81,908 (-2%)	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 (+18%) \$31,169 (+15%) \$81,908 (-2%) \$11,238 (-7%) \$133,473 (+3%)	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 (+18%) \$31,169 (+15%) \$81,908 (-2%) \$11,238 (-7%) \$133,473 (+3%)	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 (+18%) \$31,169 (+15%) \$81,908 (-2%) \$11,238 (-7%) \$133,473 (+3%)  2012 \$7,757 (+12%)	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%) \$9,483 (+22%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)  2014 \$9,556 (+1%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%) 2015 \$12,082 (+26%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%) \$18,515 (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 (+18%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%) 2013 \$9,483 (+22%) \$31,099 (+26%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)  2014 \$9,556 (+1%) \$35,582 (+14%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%) 2015 \$12,082 (+26%) \$46,606 (+31%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%) 2016 \$18,515 (+53%) \$58,513 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 (+18%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%) 2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)  2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)  2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)   2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 (+18%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%) 2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)  2014 \$9,556 (+1%) \$35,582 (+14%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%) 2015 \$12,082 (+26%) \$46,606 (+31%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%) 2016 \$18,515 (+53%) \$58,513 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 (+18%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%) 2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)  2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)  2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 (+18%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%) 2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)  2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)  2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 (+18%   \$31,169 (+15%   \$81,908 (-2%   \$11,238 (-7%   \$133,473 (+3%    2012   \$7,757 (+12%   \$24,658 (-1%   \$101,971 (+17%   \$10,994 (+51%    2017   \$19,987 (+8%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%) \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%) \$168,085 (+16%) \$23,066 (+15%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)  2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%) \$182,226 (+8%)  2019 \$32,836 (+42%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%) \$220,704 (+21%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)  2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%) \$262,716 (+19%)  2021 \$79,817 (+138%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 (+18%   \$31,169 (+15%   \$81,908 (-2%   \$11,238 (-7%   \$133,473 (+3%    2012   \$7,757 (+12%   \$24,658 (-1%   \$101,971 (+17%   \$10,994 (+51%   \$145,380 (+15%    2017   \$19,987 (+8%   \$62,166 (+6%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%) 2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%) \$168,085 (+16%) 2018 \$23,066 (+15%) \$76,121 (+22%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)  2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%) \$182,226 (+8%)  2019 \$32,836 (+42%) \$91,275 (+20%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%) \$220,704 (+21%)  2020 \$33,527 (+2%) \$79,993 (-12%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)  2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%) \$262,716 (+19%)  2021 \$79,817 (+138%) \$171,569 (+114%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 (+18%   \$31,169 (+15%   \$81,908 (-2%   \$11,238 (-7%   \$133,473 (+3%    2012   \$7,757 (+12%   \$24,658 (-1%   \$101,971 (+17%   \$10,994 (+51%   \$145,380 (+15%    2017   \$19,987 (+8%   \$62,166 (+6%   \$176,326 (+7%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%)  2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%) \$168,085 (+16%)  2018 \$23,066 (+15%) \$76,121 (+22%) \$199,804 (+13%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)   2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%) \$182,226 (+8%)  2019 \$32,836 (+42%) \$91,275 (+20%) \$187,170 (-6%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%) \$220,704 (+21%)  2020 \$33,527 (+2%) \$79,993 (-12%) \$242,903 (+30%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)   2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%) \$262,716 (+19%)  2021 \$79,817 (+138%) \$171,569 (+114%) \$312,425 (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 (+18%   \$31,169 (+15%   \$81,908 (-2%   \$11,238 (-7%   \$133,473 (+3%    2012   \$7,757 (+12%   \$101,971 (+17%   \$10,994 (+51%   \$145,380 (+15%    2017   \$19,987 (+8%   \$176,326 (+7%   \$26,444 (+25%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%)  2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%) \$168,085 (+16%)  2018 \$23,066 (+15%) \$76,121 (+22%) \$199,804 (+13%) \$31,455 (+19%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)   2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%) \$182,226 (+8%)  2019 \$32,836 (+42%) \$91,275 (+20%) \$187,170 (-6%) \$28,701 (-9%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%) \$220,704 (+21%)  2020 \$33,527 (+2%) \$79,993 (-12%) \$242,903 (+30%) \$48,094 (+68%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)   2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%) \$262,716 (+19%)  2021 \$79,817 (+138%) \$171,569 (+114%) \$312,425 (+29%) \$78,133 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 (+18%   \$31,169 (+15%   \$81,908 (-2%   \$11,238 (-7%   \$133,473 (+3%    2012   \$7,757 (+12%   \$24,658 (-1%   \$101,971 (+17%   \$10,994 (+51%   \$145,380 (+15%    2017   \$19,987 (+8%   \$62,166 (+6%   \$176,326 (+7%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%)  2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%) \$168,085 (+16%)  2018 \$23,066 (+15%) \$76,121 (+22%) \$199,804 (+13%) \$31,455 (+19%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)   2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%) \$182,226 (+8%)  2019 \$32,836 (+42%) \$91,275 (+20%) \$187,170 (-6%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%) \$220,704 (+21%)  2020 \$33,527 (+2%) \$79,993 (-12%) \$242,903 (+30%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)   2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%) \$262,716 (+19%)  2021 \$79,817 (+138%) \$171,569 (+114%) \$312,425 (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 (+18%   \$31,169 (+15%   \$81,908 (-2%   \$11,238 (-7%   \$133,473 (+3%    2012   \$7,757 (+12%   \$24,658 (-1%   \$101,971 (+17%   \$10,994 (+51%   \$145,380 (+15%    2017   \$19,987 (+8%   \$26,166 (+6%   \$176,326 (+7%   \$26,444 (+25%   \$284,923 (+8%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%)  2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%) \$10,661 (-3%) \$23,066 (+15%) \$76,121 (+22%) \$31,455 (+19%) \$330,446 (+16%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)   2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%) \$182,226 (+8%)  2019 \$32,836 (+42%) \$91,275 (+20%) \$187,170 (-6%) \$28,701 (-9%) \$339,983 (+3%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%) \$220,704 (+21%)  2020 \$33,527 (+2%) \$79,993 (-12%) \$242,903 (+30%) \$448,094 (+68%) \$4404,517 (+19%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)   2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%) \$262,716 (+19%)  2021 \$79,817 (+138%) \$171,569 (+114%) \$312,425 (+29%) \$78,133 (+62%) \$641,944 (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 (+18%   \$31,169 (+15%   \$81,908 (-2%   \$11,238 (-7%   \$133,473 (+3%    2012   \$7,757 (+12%   \$24,658 (-1%   \$101,971 (+17%   \$10,994 (+51%   \$145,380 (+15%    2017   \$19,987 (+8%   \$176,326 (+7%   \$26,444 (+25%   \$284,923 (+8%    2022	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%)  2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%) \$168,085 (+16%)  2018 \$23,066 (+15%) \$76,121 (+22%) \$31,455 (+19%) \$330,446 (+16%)  2023	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)   2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%) \$182,226 (+8%)  2019 \$32,836 (+42%) \$91,275 (+20%) \$187,170 (-6%) \$28,701 (-9%) \$339,983 (+3%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%) \$220,704 (+21%)  2020 \$33,527 (+2%) \$79,993 (-12%) \$242,903 (+30%) \$242,903 (+30%) \$4404,517 (+19%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)   2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%) \$262,716 (+19%)  2021 \$79,817 (+138%) \$171,569 (+114%) \$312,425 (+29%) \$78,133 (+62%) \$641,944 (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 (+18%   \$31,169 (+15%   \$81,908 (-2%   \$11,238 (-7%   \$133,473 (+3%    2012   \$7,757 (+12%   \$24,658 (-1%   \$101,971 (+17%   \$10,994 (+51%   \$145,380 (+15%    2017   \$19,987 (+8%   \$26,444 (+25%   \$284,923 (+8%    2022   \$90,908 (+14%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%)  2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%) \$168,085 (+16%)  2018 \$23,066 (+15%) \$76,121 (+22%) \$199,804 (+13%) \$31,455 (+19%) \$330,446 (+16%)  2023 \$182,439 (+101%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)   2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%) \$182,226 (+8%)  2019 \$32,836 (+42%) \$91,275 (+20%) \$187,170 (-6%) \$28,701 (-9%) \$339,983 (+3%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%) \$220,704 (+21%)  2020 \$33,527 (+2%) \$79,993 (-12%) \$242,903 (+30%) \$448,094 (+68%) \$404,517 (+19%)  2025 \$0 (+0%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)   2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%) \$262,716 (+19%)  2021 \$79,817 (+138%) \$171,569 (+114%) \$312,425 (+29%) \$78,133 (+62%) \$641,944 (+59%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 (+18%   \$31,169 (+15%   \$81,908 (-2%   \$11,238 (-7%   \$133,473 (+3%    2012   \$7,757 (+12%   \$101,971 (+17%   \$10,994 (+51%   \$145,380 (+15%    2017   \$19,987 (+8%   \$26,444 (+25%   \$284,923 (+8%    2022   \$90,908 (+14%   \$189,271 (+10%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%)  2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%) \$168,085 (+16%)  2018 \$23,066 (+15%) \$76,121 (+22%) \$199,804 (+13%) \$31,455 (+19%) \$330,446 (+16%)  2023 \$182,439 (+101%) \$210,476 (+11%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)   2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%) \$182,226 (+8%)  2019 \$32,836 (+42%) \$91,275 (+20%) \$187,170 (-6%) \$28,701 (-9%) \$339,983 (+3%)  2024 \$87,409 (-52%) \$200,357 (-5%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%) \$220,704 (+21%)  2020 \$33,527 (+2%) \$79,993 (-12%) \$242,903 (+30%) \$448,094 (+68%) \$404,517 (+19%)  2025 \$0 (+0%) \$0 (+0%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)   2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%) \$262,716 (+19%)  2021 \$79,817 (+138%) \$171,569 (+114%) \$312,425 (+29%) \$78,133 (+62%) \$641,944 (+59%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 (+18%   \$31,169 (+15%   \$81,908 (-2%   \$11,238 (-7%   \$133,473 (+3%    2012   \$7,757 (+12%   \$24,658 (-1%   \$101,971 (+17%   \$10,994 (+51%   \$145,380 (+15%    2017   \$19,987 (+8%   \$26,444 (+25%   \$284,923 (+8%    2022   \$90,908 (+14%   \$355,760 (+14%   \$355,760 (+14%   \$355,760 (+14%   \$355,760 (+14%   \$355,760 (+14%   \$355,760 (+14%   \$15% (+15%   \$26,444 (+25%   \$26,444 (+25%   \$284,923 (+8%   \$26,444 (+25%   \$26,444	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%)  2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%) \$10,861 (-3%) \$10,865 (+16%)  2018 \$23,066 (+15%) \$76,121 (+22%) \$199,804 (+13%) \$31,455 (+19%) \$330,446 (+16%)  2023 \$182,439 (+101%) \$210,476 (+11%) \$381,053 (+7%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)   2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%) \$182,226 (+8%)  2019 \$32,836 (+42%) \$91,275 (+20%) \$187,170 (-6%) \$28,701 (-9%) \$339,983 (+3%)  2024 \$87,409 (-52%) \$200,357 (-5%) \$0 (+0%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%) \$220,704 (+21%)  2020 \$33,527 (+2%) \$79,993 (-12%) \$242,903 (+30%) \$448,094 (+68%) \$404,517 (+19%)  2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)   2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%) \$262,716 (+19%)  2021 \$79,817 (+138%) \$171,569 (+114%) \$312,425 (+29%) \$78,133 (+62%) \$641,944 (+59%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 (+18%   \$31,169 (+15%   \$81,908 (-2%   \$11,238 (-7%   \$133,473 (+3%    2012   \$7,757 (+12%   \$101,971 (+17%   \$10,994 (+51%   \$145,380 (+15%    2017   \$19,987 (+8%   \$26,444 (+25%   \$284,923 (+8%    2022   \$90,908 (+14%   \$189,271 (+10%	\$7,434 (-19%) \$29,163 (-6%) \$81,414 (-1%) \$7,175 (-36%) \$125,186 (-6%)  2013 \$9,483 (+22%) \$31,099 (+26%) \$116,842 (+15%) \$10,661 (-3%) \$168,085 (+16%)  2018 \$23,066 (+15%) \$76,121 (+22%) \$199,804 (+13%) \$31,455 (+19%) \$330,446 (+16%)  2023 \$182,439 (+101%) \$210,476 (+11%) \$381,053 (+7%) \$77,689 (+11%)	\$8,362 (+12%) \$21,749 (-25%) \$73,083 (-10%) \$7,338 (+2%) \$110,532 (-12%)   2014 \$9,556 (+1%) \$35,582 (+14%) \$123,623 (+6%) \$13,465 (+26%) \$182,226 (+8%)  2019 \$32,836 (+42%) \$91,275 (+20%) \$187,170 (-6%) \$28,701 (-9%) \$339,983 (+3%)  2024 \$87,409 (-52%) \$200,357 (-5%)	\$7,256 (-13%) \$23,893 (+10%) \$80,668 (+10%) \$8,248 (+12%) \$120,065 (+9%)   2015 \$12,082 (+26%) \$46,606 (+31%) \$141,786 (+15%) \$20,230 (+50%) \$220,704 (+21%)  2020 \$33,527 (+2%) \$79,993 (-12%) \$242,903 (+30%) \$448,094 (+68%) \$404,517 (+19%)  2025 \$0 (+0%) \$0 (+0%)	\$6,898 (-5%) \$24,798 (+4%) \$87,357 (+8%) \$7,266 (-12%) \$126,319 (+5%)   2016 \$18,515 (+53%) \$58,513 (+26%) \$164,612 (+16%) \$21,075 (+4%) \$262,716 (+19%)  2021 \$79,817 (+138%) \$171,569 (+114%) \$312,425 (+29%) \$78,133 (+62%) \$641,944 (+59%)  2026 \$0 (+0%) \$0 (+0%)

### LINCOLN COUNTY

#### Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		198	<b>Q</b>	199	0	199	11
1/1 - 3/31	1501		\$6,432		\$6,901	<u>s</u> (+7%)	\$8,026	<u>•</u> (+16%)	\$7,259	(-10%)
4/1 - 6/30			\$14,139		\$17,021	(+20%)	\$13,950	(-18%)	\$16,025	(+15%)
7/1 - 9/30	\$21,632		\$23,070	(+7%)	\$25,585	(+11%)	\$23,377	(-10%)	\$28,268	(+21%)
10/1 -12/31	\$8,920		\$10,181	(+14%)	\$10,856	(+7%)	\$10,815	(-9 <i>%</i> )	\$11,417	(+6%)
Total:	\$30,552		\$53,821	(+9%)	\$60,364	(+12%)	\$56,168	(-7%)	\$62,969	(+12%)
rotai.	ψου,σοΣ		ΨΟΟ,ΟΣ1	(1070)	Ψου,ου ι	(11270)	φου, του	(170)	ψοΣ,σσσ	(11270)
	1992		<u>1993</u>		<u>199</u>	<u>4</u>	<u>199</u>	<u>5</u>	<u>199</u>	<u> 96</u>
1/1 - 3/31	\$8,740	(+20%)	\$7,805	(-11%)	\$8,674	(+11%)	\$9,213	(+6%)	\$9,161	(-1%)
4/1 - 6/30	\$17,989	(+12%)	\$16,733	(-7%)	\$18,018	(+8%)	\$17,893	(-1%)	\$19,492	(+9%)
7/1 - 9/30	\$31,729	(+12%)	\$38,858	(+22%)	\$34,626	(-11%)	\$34,536	(-0%)	\$33,241	(-4%)
10/1 -12/31	\$11,103	(-3%)	\$12,584	(+13%)	\$16,643	(+32%)	\$14,653	(-12%)	\$11,832	(-19%)
Total:	\$69,561	(+10%)	\$75,980	(+9%)	\$77,961	(+3%)	\$76,295	(-2%)	\$73,726	(-3%)
	1997		1998		199	0	200	^	200	14
1/1 - 3/31	\$7,880	( 4 40/ )	\$9,978	(+27%)	\$9,942	_	\$9,728	<u>o</u> (-2%)	\$9,279	
4/1 - 6/30	\$17,931	(-14%) (-8%)	\$21,846	(+27%)	\$21,146	(-0%) (-3%)	\$20,132	(-2%) (-5%)	\$19,841	(-5%) (-1%)
7/1 - 9/30	\$37,105	(+12%)	\$36,666	(+22%) (-1%)	\$32,524	(-3%) (-11%)	\$37,556	` ,	\$36,975	(-1%)
10/1 -12/31	\$10,892	(+12%)	\$12,430	(+14%)	\$13,814	(+11%)	\$12,306	(+15%) (-11%)	\$13,742	(+12%)
Total:	\$73,808	(+0%)	\$80,920	(+14%)	\$77,426	(-4%)	\$79,722	(+3%)	\$79,837	(+0%)
Total.	Ψ10,000	(1070)	ψ00,320	(11070)	Ψ11,420	( 470)	Ψ15,122	(1370)	Ψ10,001	(1070)
	2002		2003		<u>200</u>	<u>4</u>	<u>200</u>	<u>5</u>	200	<u>)6</u>
1/1 - 3/31	\$8,962	(-3%)	\$9,429	(+5%)	\$9,799	(+4%)	\$10,024	(+2%)	\$11,550	(+15%)
4/1 - 6/30	\$20,229	(+2%)	\$21,877	(+8%)	\$22,306	(+2%)	\$25,385	(+14%)	\$28,339	(+12%)
7/1 - 9/30	\$35,903	(-3%)	\$36,992	(+3%)	\$38,216	(+3%)	\$46,576	(+22%)	\$54,365	(+17%)
10/1 -12/31	\$15,050	(+10%)	\$11,298	(-25%)	\$14,017	(+24%)	\$15,676	(+12%)	\$17,939	(+14%)
Total:	\$80,144	(+0%)	\$79,596	(-1%)	\$84,338	(+6%)	\$97,661	(+16%)	\$112,193	(+15%)
	2007	,	2008	i	200	9	201	0	201	11
1/1 - 3/31		-	<b>200</b> 8 \$11,627			_	<b>201</b> \$12,223	_	<b>20</b> 1 \$9,682	
1/1 - 3/31 4/1 - 6/30	<b>2007</b> \$13,120 \$33,814	(+14%) (+19%)	<b>2008</b> \$11,627 \$34,805	(-11%)	<b>200</b> \$10,729 \$29,343	9 (-8%) (-16%)	<b>201</b> \$12,223 \$27,528	(+14%) (-6%)	<b>201</b> \$9,682 \$25,232	(-21%)
	\$13,120	(+14%)	\$11,627 \$34,805		\$10,729	(-8%)	\$12,223	(+14%)	\$9,682	
4/1 - 6/30	\$13,120 \$33,814	(+14%) (+19%)	\$11,627	(-11%) (+3%)	\$10,729 \$29,343	(-8%) (-16%)	\$12,223 \$27,528	(+14%) (-6%)	\$9,682 \$25,232	(-21%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925	(+14%) (+19%) (-1%)	\$11,627 \$34,805 \$56,574	(-11%) (+3%) (+5%)	\$10,729 \$29,343 \$52,314	(-8%) (-16%) (-8%)	\$12,223 \$27,528 \$51,615	(+14%) (-6%) (-1%)	\$9,682 \$25,232 \$51,115	(-21%) (-8%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 <b>2012</b> \$12,992	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 <b>2013</b> \$13,572	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 <b>201</b> \$13,735	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 <b>201</b> \$13,449	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 <b>201</b> \$16,723	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 <b>2012</b> \$12,992 \$28,738	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 <b>2013</b> \$13,572 \$35,574	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 <b>201</b> \$13,735 \$40,030	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 <b>201</b> \$16,723 \$33,380	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878	(-8%) (-16%) (-8%) (-4%) (-9%) <b>4</b> (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (6 (+24%) (+8%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825	(-8%) (-16%) (-8%) (-4%) (-9%) <b>4</b> (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (6 (+24%) (+8%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+24%) (+20%) (+11%) (+18%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886	(-21%) (-8%) (-1%) (+33%) (-1%) (166 (+24%) (+24%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 <b>2012</b> \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825	(-8%) (-16%) (-8%) (-4%) (-9%) <b>4</b> (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (6 (+24%) (+8%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%) (+18%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782	(-21%) (-8%) (-1%) (+33%) (-1%) (166 (+24%) (+2%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%) (+18%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (166 (+24%) (+2%) (+1%) (+6%) (+77%) (+141%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,435 \$94,730	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%) (+18%) (+4%) (+12%) (+13%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (+24%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%) (-11%) (+17%) (+22%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) (+4%) (+24%) (+20%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%) (-10%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$44,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) (+24%) (+2%) (+1%) (+6%) (+141%) (+448%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%) (-11%) (+22%) (+21%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) (+1%) (+24%) (+20%) (+11%) (+18%) (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932	(-8%) (-16%) (-8%) (-4%) (-9%)  4  (+1%) (+13%) (+3%) (-4%) (+4%)  (+53%) (+41%) (-3%) (-10%) (+11%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541	(+14%) (-6%) (-1%) (-20%) (-2%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%)  (+24%) (+24%) (+1%) (+6%)  (+77%) (+141%) (+48%) (+69%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 2012 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%) (+21%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%)  (+4%) (+24%) (+20%) (+11%) (+18%)  (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$2019 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$2024 \$42,473	(-8%) (-16%) (-8%) (-4%) (-9%)  4 (+1%) (+13%) (+3%) (-4%) (+4%)  (+53%) (+41%) (-3%) (-10%) (+11%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%)  (166 (+24%) (+24%) (+1%) (+6%)  (+77%) (+141%) (+48%) (+69%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 \$2022 \$45,876 \$91,417	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%) (-11%) (+27%) (+21%) (+21%) (+21%) (+8%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 2023 \$42,811 \$94,440	(-11%) (+3%) (+5%) (-3%) (+1%)  (+4%) (+24%) (+24%) (+11%) (+18%)  (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$42,473 \$101,839	(-8%) (-16%) (-8%) (-4%) (-9%)  4 (+1%) (+13%) (+3%) (-4%) (+44%)  (+53%) (+41%) (-3%) (-10%) (+11%)  (-1%) (+8%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-5%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%) (+0%) (+0%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%)  (166 (+24%) (+24%) (+2%) (+1%) (+6%)  (+77%) (+141%) (+48%) (+69%) (+73%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 \$2022 \$45,876 \$91,417 \$164,264	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%) (+21%) (+17%) (+21%) (+21%) (+19%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 \$42,811 \$94,440 \$181,847	(-11%) (+3%) (+5%) (-3%) (+1%)  (+4%) (+24%) (+24%) (+11%) (+18%)  (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$42,473 \$101,839 \$0	(-8%) (-16%) (-8%) (-4%) (-9%)  4 (+1%) (+13%) (+3%) (-4%) (+4%)  (+53%) (+41%) (-3%) (-10%) (+11%)  (-1%) (+8%) (+0%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466  201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382  2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541  2025 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-20%) (-23%) (-5%) (-9%) (-10%)  (-10%)  (-110%) (-43%) (+2%) (+11%) (-12%)  (+0%) (+0%) (+0%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%)  (166 (+24%) (+24%) (+1%) (+6%)  (+77%) (+141%) (+48%) (+69%) (+73%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 \$2022 \$45,876 \$91,417	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%) (-11%) (+27%) (+21%) (+21%) (+21%) (+8%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 2013 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 2018 \$15,482 \$43,435 \$94,730 \$29,386 \$183,034 2023 \$42,811 \$94,440	(-11%) (+3%) (+5%) (-3%) (+1%)  (+4%) (+24%) (+24%) (+11%) (+18%)  (+4%) (+12%) (+13%) (+39%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$42,473 \$101,839	(-8%) (-16%) (-8%) (-4%) (-9%)  4 (+1%) (+13%) (+3%) (-4%) (+44%)  (+53%) (+41%) (-3%) (-10%) (+11%)  (-1%) (+8%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-5%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%) (+0%) (+0%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%)  (166 (+24%) (+24%) (+2%) (+1%) (+6%)  (+77%) (+141%) (+48%) (+69%) (+73%)  (+0%)

#### MINERAL COUNTY Gross Lodging Tax Revenue

Date of this Run: 9/9/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		198	8	198	9	199	0	199	<u>1991</u>	
1/1 - 3/31			\$2,667		\$2,590	(-3%)	\$3,145	(+21%)	\$3,715	(+18%)	
4/1 - 6/30			\$7,116		\$7,040	(-1%)	\$8,804	(+25%)	\$10,974	(+25%)	
7/1 - 9/30	\$10,978		\$12,021	(+10%)	\$12,977	(+8%)	\$14,034	(+8%)	\$17,399	(+24%)	
10/1 -12/31	\$4,548		\$5,060	(+11%)	\$5,783	(+14%)	\$6,402	(+11%)	\$7,048	(+10%)	
Total:	\$15,526		\$26,864	(+10%)	\$28,390	(+6%)	\$32,385	(+14%)	\$39,136	(+21%)	
	4000		400	•	400		400		400		
1/1 - 3/31	1992	(, 270/)	199	_	<u>199</u> \$5,328	(+20%)	<u>199</u> \$5,881	_	199 \$6,209	_	
	\$4,718	(+27%)	\$4,458	(-6%)				(+10%)		(+6%)	
4/1 - 6/30	\$11,712	(+7%)	\$11,513	(-2%)	\$13,737	(+19%)	\$14,240	(+4%)	\$15,066	(+6%)	
7/1 - 9/30	\$19,224	(+10%)	\$20,883	(+9%)	\$23,500	(+13%)	\$23,189	(-1%)	\$23,250	(+0%)	
10/1 -12/31 Total:	\$7,420 \$43,074	(+5%) (+10%)	\$8,617 \$45,472	(+16%) (+6%)	\$9,658 \$52,223	(+12%) (+15%)	\$9,580 \$52,890	(-1%) (+1%)	\$10,072 \$54,598	(+5%) (+3%)	
Total.	Ψ+3,07+	(+1070)	Ψ+3,+12	(+070)	ΨΟΖ,ΖΖΟ	(+1070)	Ψ32,090	(+170)	ψ04,090	(+370)	
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	9	200	0	200	<u>)1</u>	
1/1 - 3/31	\$6,362	(+2%)	\$6,163	(-3%)	\$6,137	(-0%)	\$6,233	(+2%)	\$6,904	(+11%)	
4/1 - 6/30	\$11,524	(-24%)	\$13,131	(+14%)	\$13,847	(+5%)	\$14,056	(+2%)	\$17,055	(+21%)	
7/1 - 9/30	\$22,969	(-1%)	\$24,078	(+5%)	\$25,411	(+6%)	\$25,102	(-1%)	\$24,974	(-1%)	
10/1 -12/31	\$8,444	(-16%)	\$8,806	(+4%)	\$8,954	(+2%)	\$8,755	(-2%)	\$8,886	(+1%)	
Total:	\$49,299	(-10%)	\$52,178	(+6%)	\$54,349	(+4%)	\$54,147	(-0%)	\$57,818	(+7%)	
	2002		200	2	200	<b>1</b>	200	5	200	16	
1/1 - 3/31	\$6,490	(-6%)	\$6,614	<u>s</u> (+2%)	\$7,129	(+8%)	\$5,934	(-17%)	\$6,133	(+3%)	
4/1 - 6/30	\$14,506	(-15%)	\$15,805	(+9%)	\$16,513	(+4%)	\$14,861	(-10%)	\$15,691	(+6%)	
7/1 - 9/30	\$28,661	(+15%)	\$30,699	(+7%)	\$26,892	(-12%)	\$27,649	(+3%)	\$29,839	(+8%)	
10/1 -12/31	\$10,948	(+23%)	\$10,059	(-8%)	\$9,181	(-9%)	\$10,239	(+12%)	\$11,470	(+12%)	
Total:	\$60,604	(+5%)	\$63,177	(+4%)	\$59,715	(-5%)	\$58,682	(-2%)	\$63,133	(+8%)	
	*,		¥ /	( /	+ /	( /	<del>+</del> /	( /	****	(/	
4/4 0/04	200	_	200	_	200		<u>201</u>		<u>201</u>		
1/1 - 3/31	\$6,708	(+9%)	\$7,019	(+5%)	\$6,829	(-3%)	\$6,081	(-11%)	\$7,193	(+18%)	
4/1 - 6/30	\$6,708 \$20,469	(+9%) (+30%)	\$7,019 \$17,606	(+5%) (-14%)	\$6,829 \$17,182	(-3%) (-2%)	\$6,081 \$19,254	(-11%) (+12%)	\$7,19 <del>3</del> \$17,106	(+18%) (-11%)	
4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013	(+9%) (+30%) (+17%)	\$7,019 \$17,606 \$33,583	(+5%) (-14%) (-4%)	\$6,829 \$17,182 \$33,661	(-3%) (-2%) (+0%)	\$6,081 \$19,254 \$36,440	(-11%) (+12%) (+8%)	\$7,193 \$17,106 \$33,693	(+18%) (-11%) (-8%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406	(+9%) (+30%) (+17%) (-9%)	\$7,019 \$17,606 \$33,583 \$10,241	(+5%) (-14%) (-4%) (-2%)	\$6,829 \$17,182 \$33,661 \$8,240	(-3%) (-2%) (+0%) (-20%)	\$6,081 \$19,254 \$36,440 \$10,169	(-11%) (+12%) (+8%) (+23%)	\$7,193 \$17,106 \$33,693 \$10,143	(+18%) (-11%) (-8%) (-0%)	
4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013	(+9%) (+30%) (+17%)	\$7,019 \$17,606 \$33,583	(+5%) (-14%) (-4%)	\$6,829 \$17,182 \$33,661	(-3%) (-2%) (+0%)	\$6,081 \$19,254 \$36,440	(-11%) (+12%) (+8%)	\$7,193 \$17,106 \$33,693	(+18%) (-11%) (-8%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406	(+9%) (+30%) (+17%) (-9%) (+15%)	\$7,019 \$17,606 \$33,583 \$10,241	(+5%) (-14%) (-4%) (-2%) (-6%)	\$6,829 \$17,182 \$33,661 \$8,240	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 \$10,143	(+18%) (-11%) (-8%) (-0%) (-5%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596	(+9%) (+30%) (+17%) (-9%) (+15%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448	(+5%) (-14%) (-4%) (-2%) (-6%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135	(+18%) (-11%) (-8%) (-0%) (-5%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596	(+9%) (+30%) (+17%) (-9%) (+15%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448	(+5%) (-14%) (-4%) (-2%) (-6%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912	(-3%) (-2%) (+0%) (-20%) (-4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944	(-11%) (+12%) (+8%) (+23%) (+9%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135	(+18%) (-11%) (-8%) (-0%) (-5%)	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 <b>201</b> \$6,174 \$16,379	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%) (-4%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 <b>201</b> \$6,174	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 <u>201</u> \$6,762	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 <u>201</u> \$7,869	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 \$7,197	(+18%) (-11%) (-8%) (-0%) (-5%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 <b>201</b> \$6,174 \$16,379 \$34,521	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%) (-4%) (+2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (+4%) (+8%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311	(+18%) (-11%) (-8%) (-0%) (-5%) (-9%) (+5%) (+4%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%) (-4%) (+2%) (-2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 <b>201</b> \$6,762 \$19,056 \$35,604 \$10,192 \$71,614	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+3%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (-9%) (+5%) (+4%) (+6%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,374 \$34,521 \$9,922 \$66,997	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%) (-4%) (+2%) (-2%) (-2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+3%) (+7%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+5%) (+4%) (+6%) (+3%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%) (-4%) (+2%) (-2%) (-2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+7%) (+12%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$2019 \$11,397	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (166 (-9%) (+5%) (+4%) (+6%) (+3%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 \$8,624 \$24,120	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%) (-4%) (+2%) (-2%) (-2%) (+20%) (+5%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+18%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487	(-11%) (+12%) (+8%) (+23%) (+9%) 5 (+18%) (+11%) (-2%) (+10%) (+5%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (166 (-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 \$8,624 \$24,120 \$45,243	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%) (-4%) (+2%) (-2%) (-2%) (+20%) (+5%) (+5%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289	(-11%) (+12%) (+8%) (+23%) (+9%)  5 (+18%) (+11%) (-2%) (+10%) (+5%)  (-10%) (-12%) (-0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (16 (-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%) (-4%) (+2%) (-2%) (-2%) (+20%) (+5%) (+5%) (+15%) (+2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (+17%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$12,929	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%) (-7%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198	(-11%) (+12%) (+8%) (+23%) (+9%)  5 (+18%) (+11%) (-2%) (+10%) (+5%)  (-10%) (-12%) (-0%) (+41%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 \$8,624 \$24,120 \$45,243	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%) (-4%) (+2%) (-2%) (-2%) (+20%) (+5%) (+5%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289	(-11%) (+12%) (+8%) (+23%) (+9%)  5 (+18%) (+11%) (-2%) (+10%) (+5%)  (-10%) (-12%) (-0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (16 (-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%) (-4%) (+2%) (-2%) (-2%) (+20%) (+5%) (+5%) (+15%) (+2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (+17%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$12,929	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%) (-7%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198	(-11%) (+12%) (+8%) (+23%) (+9%)  5 (+18%) (+11%) (-2%) (+10%) (+5%)  (-10%) (-12%) (-0%) (+41%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%) (-4%) (+2%) (-2%) (-2%) (+20%) (+5%) (+5%) (+15%) (+2%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430	(+5%) (-14%) (-4%) (-2%) (-6%)  3 (+10%) (+3%) (+3%) (+7%)  (+12%) (+18%) (-4%) (+17%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 \$2024 \$21,576	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+18%) (+25%) (-7%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 \$10,246 \$29,487 \$54,289 \$112,220 \$025 \$0	(-11%) (+12%) (+8%) (+23%) (+9%)  5 (+18%) (+11%) (-2%) (+10%) (+5%)  (-10%) (-12%) (-0%) (+41%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901	(+9%) (+30%) (+17%) (-9%) (+15%) 2 (-14%) (-4%) (+2%) (-2%) (-2%) (+5%) (+5%) (+15%) (+15%) (+11%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 \$68,762 \$19,056 \$35,604 \$10,192 \$71,614 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+3%) (+3%) (+3%) (+7%) (+12%) (+18%) (-4%) (+17%) (+6%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178	(-3%) (-2%) (+0%) (-20%) (-4%) 4 (-1%) (+4%) (+8%) (-2%) (+5%) (+18%) (+25%) (-7%) (+18%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$112,220	(-11%) (+12%) (+8%) (+23%) (+9%)  5 (+18%) (+11%) (-2%) (+10%) (+5%)  (-10%) (-12%) (-0%) (+44%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931	(+18%) (-11%) (-8%) (-0%) (-5%) (-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%) (+40%) (+62%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 \$222 \$22,924	(+9%) (+30%) (+30%) (+17%) (-9%) (+15%)  2 (-14%) (-4%) (+2%) (-2%) (-2%) (+5%) (+15%) (+15%) (+2%) (+11%)  (+17%) (-3%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 \$68,762 \$19,056 \$35,604 \$10,192 \$71,614 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 \$20,964	(+5%) (-14%) (-4%) (-2%) (-6%) 3 (+10%) (+16%) (+3%) (+7%) (+12%) (+12%) (-4%) (-4%) (-47%) (-4%) (-47%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 \$21,576 \$64,718 \$0	(-3%) (-2%) (+0%) (-20%) (-4%)  4  (-1%) (+4%) (+8%) (-2%) (+5%)  (+18%) (+25%) (-7%) (+18%) (+3%) (+1%) (+0%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 201 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 2020 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220 2025 \$0 \$0 \$0	(-11%) (+12%) (+8%) (+23%) (+9%)  5 (+18%) (+11%) (-2%) (+10%) (+5%)  (-10%) (-12%) (-0%) (+41%) (+0%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931	(+18%) (-11%) (-8%) (-0%) (-5%) (-5%) (-9%) (+5%) (+4%) (+6%) (+3%) (+92%) (+92%) (+48%) (+40%) (+62%)	
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 \$20,469 \$35,013 \$10,406 \$72,596 201 \$6,174 \$16,379 \$34,521 \$9,922 \$66,997 2017 \$8,624 \$24,120 \$45,243 \$11,914 \$89,901 2022 \$22,924 \$60,831	(+9%) (+30%) (+17%) (-9%) (+15%)  2 (-14%) (-4%) (+2%) (-2%) (+20%) (+5%) (+15%) (+15%) (+11%) (+17%) (+7%)	\$7,019 \$17,606 \$33,583 \$10,241 \$68,448 201 \$6,762 \$19,056 \$35,604 \$10,192 \$71,614 2018 \$9,631 \$28,347 \$43,569 \$13,882 \$95,430 2023 \$20,964 \$64,030	(+5%) (-14%) (-2%) (-6%)  3 (+10%) (+16%) (+3%) (+7%)  (+12%) (+18%) (-4%) (+17%) (+6%)	\$6,829 \$17,182 \$33,661 \$8,240 \$65,912 \$6,678 \$19,808 \$38,385 \$9,978 \$74,849 \$11,397 \$33,460 \$54,392 \$12,929 \$112,178 \$21,576 \$64,718	(-3%) (-2%) (+0%) (-20%) (-4%) (-4%) (-4%) (+4%) (+4%) (+2%) (+18%) (+18%) (+25%) (-7%) (+18%) (+3%) (+1%)	\$6,081 \$19,254 \$36,440 \$10,169 \$71,944 \$7,869 \$21,926 \$37,652 \$11,005 \$78,452 \$10,246 \$29,487 \$54,289 \$18,198 \$112,220 \$0 \$0 \$0	(-11%) (+12%) (+8%) (+23%) (+9%)  5 (+18%) (+11%) (-2%) (+10%) (+5%)  (-10%) (-12%) (-0%) (+41%) (+0%)	\$7,193 \$17,106 \$33,693 \$10,143 \$68,135 201 \$7,197 \$22,989 \$39,311 \$11,659 \$81,157 2021 \$19,640 \$56,611 \$80,140 \$25,541 \$181,931	(+18%) (-11%) (-8%) (-0%) (-5%)  (166 (-9%) (+5%) (+4%) (+6%) (+3%)  (+92%) (+92%) (+48%) (+40%) (+62%)  (+0%) (+0%)	

#### MISSOULA COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<del></del>		<u>1989</u>			<u>1990</u>		<u>1991</u>	
1/1 - 3/31	· <u></u>		\$79,755		\$83,439	(+5%)	\$90,952	(+9%)	\$101,107	(+11%)
4/1 - 6/30			\$137,014		\$152,987	(+12%)	\$164,651	(+8%)	\$188,206	(+14%)
7/1 - 9/30	\$167,886		\$200,088	(+19%)	\$222,073	(+11%)	\$245,999	(+11%)	\$275,089	(+12%)
10/1 -12/31	\$91,755		\$102,370	(+12%)	\$110,841	(+8%)	\$115,699	(+4%)	\$132,633	(+15%)
Total:	\$259,641		\$519,227	(+16%)	\$569,340	(+10%)	\$617,300	(+8%)	\$697,034	(+13%)
	<u>1992</u>		<u>1993</u>	•	<u>1994</u>		<u>1995</u>		<u>1996</u>	-
1/1 - 3/31	\$116,109	(+15%)	\$127,951	(+10%)	\$132,988	(+4%)	\$141,341	(+6%)	\$145,412	(+3%)
4/1 - 6/30	\$212,054	(+13%)	\$235,237	(+11%)	\$243,285	(+3%)	\$254,887	(+5%)	\$289,489	(+14%)
7/1 - 9/30	\$309,685	(+13%)	\$359,137	(+16%)	\$356,437	(-1%)	\$380,320	(+7%)	\$400,836	(+5%)
10/1 -12/31	\$132,073	(-0%)	\$152,634	(+16%)	\$170,266	(+12%)	\$173,778	(+2%)	\$181,523	(+4%)
Total:	\$769,921	(+10%)	\$874,960	(+14%)	\$902,976	(+3%)	\$950,326	(+5%)	\$1,017,260	(+7%)
	1997		1998	ł	1999		2000		2001	
1/1 - 3/31	\$149,732	(+3%)	\$162,431	(+8%)	\$173,778	(+7%)	\$191,249	(+10%)	\$207,871	(+9%)
4/1 - 6/30	\$276,602	(-4%)	\$318,995	(+15%)	\$312,265	(-2%)	\$349,291	(+10%)	\$365,036	(+5%)
7/1 - 9/30	\$428,114	(+7%)	\$452,339	(+6%)	\$479,510	(+6%)	\$528,139	(+10%)	\$533,707	(+1%)
10/1 -12/31	\$189,099	(+1 %) (+4%)	\$209,546	(+11%)	\$219,067	(+5%)	\$242,032	(+10%)	\$251,766	(+4%)
Total:	\$1,043,547	(+3%)	\$1,143,311	(+10%)	\$1,184,620	(+4%)	\$1,310,711	(+11%)	\$1,358,380	(+4%)
rota.	ψ1,010,017	(1070)	ψ1,110,011	(11070)	ψ1,101,020	(1170)	ψ1,010,711	(11170)	ψ1,000,000	(1-170)
	2002		<u>2003</u>	<u> </u>	<u>2004</u>		<u>2005</u>		2006	<u>i</u>
1/1 - 3/31	\$216,358	(+4%)	\$219,039	(+1%)	\$251,568	(+15%)	\$245,306	(-2%)	\$283,020	(+15%)
4/1 - 6/30	\$397,427	(+9%)	\$421,567	(+6%)	\$443,211	(+5%)	\$470,839	(+6%)	\$520,484	(+11%)
7/1 - 9/30	\$563,031	(+5%)	\$632,604	(+12%)	\$635,706	(+0%)	\$695,218	(+9%)	\$784,047	(+13%)
10/1 -12/31	\$272,607	(+8%)	\$279,852	(+3%)	\$306,090	(+9%)	\$325,327	(+6%)	\$390,871	(+20%)
Total:	\$1,449,424	(+7%)	\$1,553,062	(+7%)	\$1,636,574	(+5%)	\$1,736,690	(+6%)	\$1,978,422	(+14%)
	2007	,	2000	,	2000		2010		2011	
1/1 2/21	2007		2008	_	2009	( 70/ )	2010	( 40/ )	2011	
1/1 - 3/31	\$329,219	(+16%)	\$338,520	(+3%)	\$314,899	(-7%)	\$303,422	(-4%)	\$316,758	(+4%)
4/1 - 6/30	\$329,219 \$574,423	(+16%) (+10%)	\$338,520 \$616,468	(+3%) (+7%)	\$314,899 \$551,633	(-11%)	\$303,422 \$569,531	(+3%)	\$316,758 \$580,566	(+4%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675	(+16%) (+10%) (+11%)	\$338,520 \$616,468 \$885,625	(+3%) (+7%) (+1%)	\$314,899 \$551,633 \$835,638	(-11%) (-6%)	\$303,422 \$569,531 \$888,578	(+3%) (+6%)	\$316,758 \$580,566 \$988,956	(+4%) (+2%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385	(+16%) (+10%) (+11%) (+2%)	\$338,520 \$616,468 \$885,625 \$410,187	(+3%) (+7%) (+1%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614	(-11%) (-6%) (-6%)	\$303,422 \$569,531 \$888,578 \$395,211	(+3%) (+6%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377	(+4%) (+2%) (+11%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675	(+16%) (+10%) (+11%)	\$338,520 \$616,468 \$885,625	(+3%) (+7%) (+1%)	\$314,899 \$551,633 \$835,638	(-11%) (-6%)	\$303,422 \$569,531 \$888,578	(+3%) (+6%)	\$316,758 \$580,566 \$988,956	(+4%) (+2%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614	(-11%) (-6%) (-6%)	\$303,422 \$569,531 \$888,578 \$395,211	(+3%) (+6%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784	(-11%) (-6%) (-6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742	(+3%) (+6%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784	(-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742	(+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 <b>2014</b> \$353,127	(-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474	(+3%) (+6%) (+3%) (+3%) (+13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132	(+4%) (+2%) (+11%) (+11%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252	(+3%) (+7%) (+1%) (+3%) (+3%) (+12%) (+12%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882	(+3%) (+6%) (+3%) (+3%) (+13%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867	(+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+4%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,980 \$675,252 \$1,150,858 \$439,476 \$2,616,574	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392	(+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+4%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+6%) (+4%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392	(+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,633 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+4%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720	(+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+4%) (+11%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%) (+5%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+4%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525	(-11%) (-6%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+9%) (+6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358	(+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+6%) (+8%) (+8%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+7%) (+8%) (+3%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595	(+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+182%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%) (+10%) (+0%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203	(-11%) (-6%) (-6%) (-6%) (-7%) (+1%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611	(+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+182%) (+64%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+6%) (+8%) (+8%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+7%) (+8%) (+3%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595	(+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+182%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%) (+5%) (+10%) (+5%) (+10%) (+5%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203	(-11%) (-6%) (-6%) (-6%) (-7%) (+1%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611	(+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+182%) (+64%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%) (+5%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202	(-11%) (-6%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,55 \$1,425,595 \$532,611 \$2,889,285	(+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+182%) (+64%) (+77%) (+79%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$839,640	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,527 \$609,203 \$3,863,202 2024 \$835,028	(-11%) (-6%) (-6%) (-6%) (-7%)  (+1%) (+5%) (+5%) (+9%) (+6%)  (+6%)  (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285	(+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+4%) (-56%) (-15%) (-15%) (-13%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%) (+64%) (+77%) (+79%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$812,630	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (-1%) (+4%) (+4%) (+6%) (+6%) (+6%) (+5%) (+10%) (+0%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$839,640 \$1,831,309	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+4%) (+8%) (+8%) (+8%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202	(-11%) (-6%) (-6%) (-6%) (-7%)  (+1%) (+5%) (+5%) (+6%)  (+6%)  (+7%) (+8%) (-1%) (+4%)  (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285	(+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+4%) (+11%) (-56%) (-156%) (-15%) (-13%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+12%) (+7%) (+12%) (+7%) (+44%) (+77%) (+79%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$812,630 \$1,851,408 \$2,831,410	(+16%) (+10%) (+11%) (+2%) (+11%) (+10%) (+4%) (+10%) (+6%) (+5%) (+10%) (+5%) (+10%) (+6%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$839,640 \$1,831,309 \$2,758,006	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+6%) (+8%) (+6%) (+11%) (+7%) (+3%) (-1%) (-3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$1,681,527 \$609,203 \$3,863,202 \$1,869,230 \$0	(-11%) (-6%) (-6%) (-6%) (-7%)  (+1%) (+5%) (+5%) (+6%)  (+6%)  (+7%) (+8%) (-1%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285 \$0 \$0 \$0	(+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+4%) (+11%) (-56%) (-156%) (-13%) (-25%) (+0%) (+0%) (+0%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+11%) (+6%)  (+5%) (+11%) (+3%) (+12%) (+7%)  (+14%) (+182%) (+64%) (+77%) (+79%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 \$812,630 \$1,851,408	(+16%) (+10%) (+11%) (+2%) (+10%)  2 (-1%) (+4%) (+10%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$839,640 \$1,831,309	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+4%) (+8%) (+8%) (+8%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 \$2024 \$835,028 \$1,869,230	(-11%) (-6%) (-6%) (-6%) (-7%)  (+1%) (+5%) (+5%) (+6%)  (+6%)  (+7%) (+8%) (-1%) (+4%)  (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285 \$0 \$0 \$0	(+3%) (+6%) (+3%) (+3%) (+12%) (+12%) (+12%) (+4%) (+11%) (-56%) (-156%) (-15%) (-13%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+12%) (+7%) (+12%) (+7%) (+44%) (+77%) (+79%) (+0%)

## RAVALLI COUNTY

#### Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	8	<u>198</u>	<u>9</u>	1990	<u>0</u>	199	<u>)1</u>
1/1 - 3/31			\$3,941		\$4,258	(+8%)	\$6,229	(+46%)	\$6,974	(+12%)
4/1 - 6/30			\$8,369		\$9,057	(+8%)	\$11,633	(+28%)	\$13,860	(+19%)
7/1 - 9/30	\$12,671		\$16,207	(+28%)	\$19,439	(+20%)	\$20,502	(+5%)	\$24,416	(+19%)
10/1 -12/31	\$5,797		\$8,233	(+42%)	\$8,075	(-2%)	\$8,626	(+7%)	\$10,038	(+16%)
Total:	\$18,468		\$36,749	(+32%)	\$40,828	(+11%)	\$46,990	(+15%)	\$55,288	(+18%)
	1992		199	3	199	4	199	5	199	16
1/1 - 3/31	\$8,334	(+20%)	\$8,075	<u>-3</u> %)	\$8,659	<u>-</u> (+7%)	\$8,916	(+3%)	\$11,154	(+25%)
4/1 - 6/30		(+12%)	\$18,324	(+18%)	\$20,426	(+11%)	\$22,157	(+8%)	\$22,867	(+3%)
7/1 - 9/30	. ,	(+26%)	\$33,090	(+8%)	\$40,438	(+22%)	\$46,211	(+14%)	\$43,389	(-6%)
10/1 -12/31	\$11,382	(+13%)	\$12,363	(+9%)	\$13,717	(+11%)	\$12,204	(-11%)	\$14,900	(+22%)
Total:	\$65,946	(+19%)	\$71,852	(+9%)	\$83,240	(+16%)	\$89,488	(+8%)	\$92,310	(+3%)
	1997		400		400	0	200	•	200	<b>14</b>
4/4 2/24	\$10,008	(-10%)	<b>199</b> \$11,417	<u>o</u> (+14%)	<b>199</b> \$12,249	<u>9</u> (+7%)	<b>200</b> 0 \$17,891	<u>u</u> (+46%)	<b>200</b> \$21,305	<u>//</u> (+19%)
1/1 - 3/31 4/1 - 6/30	\$10,006	(+8%)	\$11,417 \$27,138	,	\$12,249 \$29,092	(+7%) (+7%)	\$17,691 \$38,546	,	\$21,305 \$40,677	,
7/1 - 9/30	\$24,604 \$50,572	(+6%) (+17%)	\$56,383	(+9%) (+11%)	\$29,092 \$67,867	(+7%) (+20%)	\$30,546 \$71,855	(+32%) (+6%)	\$40,677 \$73,536	(+6%) (+2%)
10/1 -12/31	\$15,953	(+17%)	\$18,064	(+11%)	\$22,540	(+25%) (+25%)	\$27,186	(+21%)	\$73,536 \$26,578	(+2%)
Total:	\$101,337	(+10%)	\$113,002	(+12%)	\$131,748	(+17%)	\$155,478	(+18%)	\$162,097	(+4%)
rotal.	Ψ101,007	(11070)	Ψ110,002	(11270)	Ψ101,740	(11770)	Ψ100,+70	(11070)	Ψ102,037	(1470)
	2002		<u>200</u>	_	<u>200</u>	<u>4</u>	200	<u>5</u>	<u>200</u>	<u>)6</u>
1/1 - 3/31	\$23,169	(+9%)	\$20,862	(-10%)	\$20,436	(-2%)	\$23,047	(+13%)	\$27,774	(+21%)
4/1 - 6/30	\$37,868	(-7%)	\$40,294	(+6%)	\$39,186	(-3%)	\$45,346	(+16%)	\$50,903	(+12%)
7/1 - 9/30	\$78,620	(+7%)	\$79,558	(+1%)	\$77,092	(-3%)	\$96,078	(+25%)	\$98,536	(+3%)
10/1 -12/31	\$27,236	(+2%)	\$24,395	(-10%)	\$25,296	(+4%)	\$30,934	(+22%)	\$32,828	(+6%)
Total:	\$166,892	(+3%)	\$165,109	(-1%)	\$162,011	(-2%)	\$195,404	(+21%)	\$210,041	(+7%)
	2007	<u>,</u>	200	8	200	<u>9</u>	2010	<u>0</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	<b>2007</b> \$26,413	<u>'</u> (-5%)	<b>200</b> \$27,971	<u>8</u> (+6%)	<b>200</b> \$22,933	<u>9</u> (-18%)	<b>201</b> 0 \$24,270	<u>0</u> (+6%)	<b>201</b> \$25,576	(+5%)
1/1 - 3/31 4/1 - 6/30		-		_		_		_		
	\$26,413	(-5%)	\$27,971	(+6%)	\$22,933	(-18%)	\$24,270	(+6%)	\$25,576	(+5%)
4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244	(-5%) (+5%) (+10%) (+10%)	\$27,971 \$56,377	(+6%) (+5%) (-3%) (-15%)	\$22,933 \$50,130 \$94,114 \$29,442	(-18%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136	(+6%) (-3%)	\$25,576 \$48,017 \$121,380 \$32,744	(+5%) (-1%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377	(-5%) (+5%) (+10%)	\$27,971 \$56,377 \$105,346	(+6%) (+5%) (-3%)	\$22,933 \$50,130 \$94,114	(-18%) (-11%) (-11%)	\$24,270 \$48,528 \$111,239	(+6%) (-3%) (+18%)	\$25,576 \$48,017 \$121,380	(+5%) (-1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677	(-5%) (+5%) (+10%) (+10%) (+7%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615	(+6%) (+5%) (-3%) (-15%) (-2%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677	(-5%) (+5%) (+10%) (+10%) (+7%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615	(+6%) (+5%) (-3%) (-15%) (-2%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 <b>2012</b> \$24,680	(-5%) (+5%) (+10%) (+10%) (+7%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 <b>201</b> \$28,663	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>201</b> ! \$32,430	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 <b>201</b> \$34,967	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088	(-5%) (+5%) (+10%) (+10%) (+7%) (-4%) (+6%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 <b>201</b> \$28,663 \$60,541	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 <b>201</b> ! \$32,430 \$66,494	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 <b>201</b> \$34,967 \$91,954	(+5%) (-1%) (+9%) (+9%) (+6%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 <b>2012</b> \$24,680 \$51,088 \$137,115	(-5%) (+5%) (+10%) (+10%) (+7%) (-4%) (+6%) (+13%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 <b>201</b> \$28,663 \$60,541 \$137,571	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 2012 \$24,680 \$51,088 \$137,115 \$34,280	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089 \$35,877	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030	(-18%) (-11%) (-11%) (-5%) (-11%) <b>4</b> (+21%) (+9%) (-5%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 <b>201</b> \$34,967 \$91,954 \$179,712 \$58,955	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 <b>2012</b> \$24,680 \$51,088 \$137,115	(-5%) (+5%) (+10%) (+10%) (+7%) (-4%) (+6%) (+13%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 <b>201</b> \$28,663 \$60,541 \$137,571	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 2012 \$24,680 \$51,088 \$137,115 \$34,280	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 <b>201</b> \$23,734 \$55,656 \$144,089 \$35,877	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030	(-18%) (-11%) (-11%) (-5%) (-11%) <b>4</b> (+21%) (+9%) (-5%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 <b>201</b> \$34,967 \$91,954 \$179,712 \$58,955	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 2012 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805	(-18%) (-11%) (-11%) (-5%) (-11%) <b>4</b> (+21%) (+9%) (-5%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 2012 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805	(-18%) (-11%) (-11%) (-5%) (-11%) <b>4</b> (+21%) (+9%) (-5%) (+9%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$2017 \$47,123 \$97,177	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+35%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961	(-18%) (-11%) (-11%) (-5%) (-11%) <b>4</b> (+21%) (+9%) (-5%) (+9%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439	(+5%) (-1%) (+9%) (+9%) (+6%) (6 (+8%) (+38%) (+16%) (+20%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$2017 \$47,123 \$97,177 \$198,512	(-5%) (+5%) (+10%) (+10%) (+7%) (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (-17%) (+23%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$2019 \$54,961 \$138,381	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+2%) (-44%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396	(+5%) (-1%) (+9%) (+9%) (+6%) (6 (+8%) (+38%) (+16%) (+20%) (+90%) (+187%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$247,162 \$47,123 \$97,177 \$198,512 \$80,596	(-5%) (+5%) (+10%) (+10%) (+7%) (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+23%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064	(-18%) (-11%) (-11%) (-5%) (-11%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+2%) (-44%) (+7%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253	(+5%) (-1%) (+9%) (+9%) (+6%) (6 (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408	(-5%) (+5%) (+10%) (+10%) (+7%) (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+19%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%) (+1%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%)  6 (+8%) (+38%) (+16%) (+19%) (+20%)  (+90%) (+187%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+35%) (+6%) (+10%) (+37%) (+16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%) (+11%) (+11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (-44%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%)  6 (+8%) (+38%) (+16%) (+19%) (+20%)  (+90%) (+30%) (+43%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 \$162,122	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+5%) (+6%) (+6%) (+10%) (+37%) (+10%) (+10%) (+16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+19%) (+14%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,931 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-11%) (-5%) (-11%) <b>4</b> (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+16%) (+11%) (+11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%) 6 (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+37%) (+30%) (+43%) (+43%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$297,177 \$198,512 \$80,596 \$423,408 \$162,122 \$262,565	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+10%) (+10%) (+37%) (+16%) (+16%) (+18%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 \$481,637 \$481,637 \$2023 \$129,051 \$262,994	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+0%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 2024 \$133,927 \$281,610	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+16%) (+11%) (+11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 \$0 \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%)  6 (+8%) (+16%) (+16%) (+19%) (+20%)  (+90%) (+38%) (+30%) (+30%) (+43%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$47,162 \$97,177 \$198,512 \$80,596 \$423,408 \$162,122 \$262,565 \$374,458	(-5%) (+5%) (+10%) (+10%) (+7%) (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+52%) (+18%) (+11%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,051 \$262,994 \$399,031	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+14%) (+14%) (+14%) (+14%) (+14%) (+0%) (+7%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$4,961 \$138,381 \$245,064 \$97,588 \$535,993 \$2024 \$133,927 \$281,610 \$0	(-18%) (-11%) (-11%) (-5%) (-11%)  4  (+21%) (+9%) (-5%) (+9%) (+2%)  (+40%) (+16%) (+16%) (+11%) (+11%)  (+4%) (+7%) (+0%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201! \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 2025 \$0 \$0 \$0	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+2%) (-44%) (+7%) (+36%) (-2%) (+0%) (+0%) (+0%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716  \$34,967 \$91,954 \$179,712 \$58,955 \$365,588  2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754  2026 \$0 \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%)  (66) (+8%) (+38%) (+16%) (+20%) (+187%) (+30%) (+43%) (+62%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$47,162 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 \$162,122 \$262,565 \$374,458 \$183,845	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+10%) (+10%) (+37%) (+16%) (+16%) (+18%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 \$481,637 \$481,637 \$2023 \$129,051 \$262,994	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+0%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 2019 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993 2024 \$133,927 \$281,610	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+16%) (+11%) (+11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 \$0 \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%) 6 (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+38%) (+43%) (+30%) (+43%) (+62%)

### SANDERS COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	9	<u>199</u>	0	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$1,815	_	\$3,351	(+85%)	\$3,334		\$2,471	(-26%)
4/1 - 6/30			\$4,451		\$4,879	(+10%)	\$5,617	(+15%)	\$5,094	(-9%)
7/1 - 9/30	\$5,349		\$5,736	(+7%)	\$6,587	(+15%)	\$7,025	(+7%)	\$9,086	(+29%)
10/1 -12/31	\$2,510		\$6,693	(+167%)	\$4,875	(-27%)	\$4,775	(-2%)	\$5,894	(+23%)
Total:	\$7,859		\$18,695	(+58%)	\$19,692	(+5%)	\$20,751	(+5%)	\$22,545	(+9%)
				_				_		_
	<u>1992</u>		<u>199</u>	_	<u>199</u>	_	<u>199</u>	_	<u>199</u>	_
1/1 - 3/31	\$3,233	(+31%)	\$4,394	(+36%)	\$4,747	(+8%)	\$5,657	(+19%)	\$5,761	(+2%)
4/1 - 6/30	\$7,561	(+48%)	\$7,930	(+5%)	\$8,988	(+13%)	\$7,847	(-13%)	\$8,804	(+12%)
7/1 - 9/30	\$8,288	(-9%)	\$11,805	(+42%)	\$13,677	(+16%)	\$12,949	(-5%)	\$12,564	(-3%)
10/1 -12/31	\$6,986	(+19%)	\$7,051	(+1%)	\$8,877	(+26%)	\$8,799	(-1%)	\$9,831	(+12%)
Total:	\$26,068	(+16%)	\$31,181	(+20%)	\$36,289	(+16%)	\$35,252	(-3%)	\$36,960	(+5%)
	1997		199	8	199	9	200	0	200	)1
1/1 - 3/31	\$3,896	(-32%)	\$5,516	(+42%)	\$4,894	(-11%)	\$7,046	(+44%)	\$7,189	(+2%)
4/1 - 6/30	\$7,039	(-20%)	\$8,508	(+21%)	\$10,402	(+22%)	\$12,000	(+15%)	\$12,714	(+6%)
7/1 - 9/30	\$13,543	(+8%)	\$14,545	(+7%)	\$16,151	(+11%)	\$16,583	(+3%)	\$20,444	(+23%)
10/1 -12/31	\$7,110	(-28%)	\$7,889	(+11%)	\$9,242	(+17%)	\$9,157	(-1%)	\$11,571	(+26%)
Total:	\$31,588	(-15%)	\$36,458	(+15%)	\$40,689	(+12%)	\$44,786	(+10%)	\$51,918	(+16%)
		` '	, ,	,	, ,	,	. ,	, ,	. ,	
	2002		200	_	<u>200</u>	_	200	_	200	
1/1 - 3/31	\$9,520	(+32%)	\$9,978	(+5%)	\$14,366	(+44%)	\$16,128	(+12%)	\$16,181	(+0%)
4/1 - 6/30	\$13,433	(+6%)	\$16,342	(+22%)	\$20,889	(+28%)	\$23,046	(+10%)	\$22,070	(-4%)
7/1 - 9/30	\$22,234	(+9%)	\$24,282	(+9%)	\$28,789	(+19%)	\$30,380	(+6%)	\$30,718	(+1%)
10/1 -12/31	\$12,279	(+6%)	\$15,393	(+25%)	\$17,859	(+16%)	\$18,799	(+5%)	\$20,251	(+8%)
Total:	\$57,466	(+11%)	\$65,995	(+15%)	\$81,903	(+24%)	\$88,353	(+8%)	\$89,220	(+1%)
	200	17	200	R	200	Q.	201	0	201	1
1/1 - 3/31	<b>200</b> \$14,450	_	<b>200</b> \$16.837	_	<b>200</b> \$13.809	_	<b>201</b> \$13 922	_	<b>201</b> \$12,376	
1/1 - 3/31 4/1 - 6/30	\$14,450	(-11%)	\$16,837	(+17%)	\$13,809	(-18%)	\$13,922	(+1%)	\$12,376	(-11%)
4/1 - 6/30	\$14,450 \$21,407	(-11%) (-3%)	\$16,837 \$22,411	(+17%) (+5%)	\$13,809 \$18,317	(-18%) (-18%)	\$13,922 \$17,705	(+1%) (-3%)	\$12,376 \$18,277	(-11%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282	(-11%) (-3%) (+18%)	\$16,837 \$22,411 \$32,680	(+17%) (+5%) (-10%)	\$13,809 \$18,317 \$27,270	(-18%) (-18%) (-17%)	\$13,922 \$17,705 \$29,980	(+1%) (-3%) (+10%)	\$12,376 \$18,277 \$29,417	(-11%) (+3%) (-2%)
4/1 - 6/30	\$14,450 \$21,407	(-11%) (-3%)	\$16,837 \$22,411	(+17%) (+5%)	\$13,809 \$18,317	(-18%) (-18%)	\$13,922 \$17,705 \$29,980 \$14,941	(+1%) (-3%)	\$12,376 \$18,277	(-11%) (+3%) (-2%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641	(-11%) (-3%) (+18%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471	(+17%) (+5%) (-10%) (-15%)	\$13,809 \$18,317 \$27,270 \$16,771	(-18%) (-18%) (-17%) (-4%)	\$13,922 \$17,705 \$29,980	(+1%) (-3%) (+10%) (-11%)	\$12,376 \$18,277 \$29,417 \$17,160	(-11%) (+3%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944	(-11%) (-3%) (+18%) (+2%) (+4%) 2 (+2%) (-2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 <b>201</b> \$14,046 \$19,624	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 <b>201</b> \$15,359 \$23,740	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 <b>201</b> \$19,032 \$25,520	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%) (+9%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (-2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 201 \$15,359 \$23,740 \$36,385	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633	(-11%) (+3%) (-2%) (+15%) (+11%) <b>6</b> (+9%) (+19%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 201 \$12,662 \$17,944 \$30,588 \$17,520	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (-2%) (+4%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 201 \$15,359 \$23,740 \$36,385 \$23,487	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428	(-11%) (+3%) (-2%) (+15%) (+11%) 6 (+9%) (+19%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (-2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 201 \$15,359 \$23,740 \$36,385	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633	(-11%) (+3%) (-2%) (+15%) (+11%) <b>6</b> (+9%) (+19%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (-2%) (+4%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+11%) 6 (+9%) (+19%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713	(-11%) (-3%) (+18%) (+2%) (+4%) (-2%) (-2%) (+4%) (+2%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%) (+10%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+11%) 6 (+9%) (+19%) (+12%) (+11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713	(-11%) (-3%) (+18%) (+2%) (+4%) (2 (+2%) (-2%) (+4%) (+2%) (+2%) (-5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$2019 \$27,197	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$2020 \$27,289	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%) (+10%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124	(-11%) (+3%) (-2%) (+15%) (+11%) 6 (+9%) (+19%) (+12%) (+11%) (+13%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308	(-11%) (-3%) (+18%) (+2%) (+4%) (-2%) (-2%) (+4%) (+2%) (+2%) (+2%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$2020 \$27,289 \$29,787	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%) (+10%) (+0%) (-31%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166	(-11%) (+3%) (-2%) (+15%) (+15%) (+11%) (+19%) (+12%) (+11%) (+13%) (+76%) (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884	(-11%) (-3%) (+18%) (+2%) (+4%) (-2%) (-2%) (+4%) (+2%) (+2%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$2020 \$27,289 \$29,787 \$72,518	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%) (+10%) (+0%) (-31%) (+16%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%) (+139%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$19,779 \$32,308 \$47,884 \$27,858	(-11%) (-3%) (+18%) (+2%) (+4%) (-2%) (+4%) (+2%) (+2%) (-5%) (+6%) (+5%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+13%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197	(+1%) (-3%) (+10%) (-11%) (+0%)  5 (+24%) (+7%) (+12%) (+10%)  (+0%) (-31%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%) (+139%) (+31%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884	(-11%) (-3%) (+18%) (+2%) (+4%) (-2%) (-2%) (+4%) (+2%) (+2%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$2020 \$27,289 \$29,787 \$72,518	(+1%) (-3%) (+10%) (-11%) (+0%) 5 (+24%) (+7%) (+12%) (+1%) (+10%) (+0%) (-31%) (+16%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%) (+139%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$19,779 \$32,308 \$47,884 \$27,858	(-11%) (-3%) (+18%) (+2%) (+4%) (-2%) (+4%) (+2%) (+2%) (-5%) (+6%) (+5%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+13%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197	(+1%) (-3%) (+10%) (-11%) (+0%)  5 (+24%) (+7%) (+12%) (+10%)  (+0%) (-31%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%) (+139%) (+31%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830	(-11%) (-3%) (+18%) (+2%) (+4%) (-2%) (+4%) (+2%) (+2%) (-5%) (+6%) (+5%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+16%) (+16%) (+22%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791	(+1%) (-3%) (+10%) (-11%) (+0%)  5 (+24%) (+7%) (+12%) (+10%)  (+0%) (-31%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%) (+139%) (+31%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830	(-11%) (-3%) (+18%) (+2%) (+4%)  2 (+2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+6%) (+5%) (+5%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470	(+17%) (+5%) (-10%) (-15%) (-4%) 3 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+5%) (+15%) (+15%) (+15%) (+8%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+13%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791	(+1%) (-3%) (+10%) (+11%) (+0%)  5 (+24%) (+12%) (+10%) (+10%) (+31%) (+16%) (+16%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+12%) (+11%) (+13%)  (+76%) (+31%) (+31%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 \$56,345	(-11%) (-3%) (+18%) (+2%) (+44%)  (2 (+2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+6%) (+5%) (+5%) (+4%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,264	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+5%) (+15%) (+15%) (+12%) (+8%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039	(-18%) (-18%) (-17%) (-4%) (-15%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+16%) (+22%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 \$2025 \$0	(+1%) (-3%) (+10%) (+10%) (-11%) (+0%)  5 (+24%) (+7%) (+12%) (+10%) (+10%) (+31%) (+16%) (+2%) (+2%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+119%) (+113%) (+76%) (+39%) (+37%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 \$56,345 \$82,939	(-11%) (-3%) (+18%) (+2%) (+4%)  2 (+2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,264 \$90,711	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+12%) (+5%) (+15%) (+15%) (+12%) (+8%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039 \$98,667	(-18%) (-18%) (-17%) (-4%) (-15%) (+9%) (+21%) (+5%) (+18%) (+12%) (+41%) (+13%) (+16%) (+22%) (+20%) (+9%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 \$0 \$0 \$0	(+1%) (-3%) (+10%) (+10%)  5 (+24%) (+7%) (+12%) (+10%)  (+10%)  (+10%) (+10%) (+16%) (+17%) (+2%) (+0%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 \$0 \$0 \$0 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+13%) (+76%) (+31%) (+37%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 \$56,345 \$82,939 \$103,241	(-11%) (-3%) (+18%) (+2%) (+4%)  2 (+2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+6%) (+5%) (+5%) (+4%)  (+17%) (+17%) (+8%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 2023 \$67,264 \$90,711 \$119,927	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (+5%) (+15%) (+15%) (+12%) (+19%) (+9%) (+9%) (+16%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039 \$98,667 \$0	(-18%) (-18%) (-17%) (-4%) (-15%) 4 (+9%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+16%) (+22%) (+20%) (+9%) (+9%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$0,000 \$1,705 \$0,000 \$0,000 \$0,000 \$0,000 \$1,705 \$0,000	(+1%) (-3%) (+10%) (+11%) (+0%)  5 (+24%) (+7%) (+12%) (+10%) (+10%)  (+0%) (+31%) (+16%) (+17%) (+2%)  (+0%) (+0%) (+0%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+12%) (+11%) (+13%) (+37%) (+59%) (+0%) (+0%)