STATE OF MONTANA Gross Lodging Tax Revenue

Date of this Run: 9/10/2024

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$864,768		\$982,970	(+14%)	\$1,092,860	(+11%)	\$1,226,208	(+12%)
4/1 - 6/30			\$1,164,656		\$1,297,281	(+11%)	\$1,441,836	(+11%)	\$1,621,848	(+12%)
7/1 - 9/30	\$1,778,775		\$1,975,292	(+11%)	\$2,201,085	(+11%)	\$2,513,825	(+14%)	\$2,909,536	(+16%)
10/1 -12/31	\$776,874		\$873,935	(+12%)	\$963,269	(+10%)	\$1,013,551	(+5%)	\$1,171,868	(+16%)
Total:	\$2,555,649		\$4,878,650	(+11%)	\$5,444,605	(+12%)	\$6,062,072	(+11%)	\$6,929,460	(+14%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6/30	\$1,792,861	(+11%)	\$1,938,881	(+8%)	\$1,992,399	(+3%)	\$2,105,842	(+6%)	\$2,196,825	(+4%)
7/1 - 9/30	\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317	(+2%)
10/1 -12/31	\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
Total:	\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$1,746,960	(+4%)	\$1,778,367	(+2%)	\$1,901,579	(+7%)	\$2,122,822	(+12%)	\$2,225,885	(+5%)
4/1 - 6/30	\$2,221,045	(+1%)	\$2,378,998	(+7%)	\$2,490,835	(+5%)	\$2,636,218	(+6%)	\$2,703,921	(+3%)
7/1 - 9/30	\$4,279,525	(+6%)	\$4,477,284	(+5%)	\$4,628,661	(+3%)	\$4,768,775	(+3%)	\$4,828,453	(+1%)
10/1 -12/31	\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	\$1,857,551	(+4%)
Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)
		•								
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$2,299,449	(+3%)	\$2,233,904	(-3%)	\$2,397,962	(+7%)	\$2,529,452	(+5%)	\$2,791,852	(+10%)
4/1 - 6/30	\$3,046,451	(+13%)	\$2,977,893	(-2%)	\$3,182,362	(+7%)	\$3,476,198	(+9%)	\$3,757,351	(+8%)
7/1 - 9/30	\$5,177,793	(+7%)	\$5,381,443	(+4%)	\$5,673,641	(+5%)	\$6,244,250	(+10%)	\$6,858,101	(+10%)
10/1 -12/31	\$1,898,648	(+2%)	\$2,018,325	(+6%)	\$2,170,824	(+8%)	\$2,379,719	(+10%)	\$2,711,349	(+14%)
Total:	\$12,422,340	(+7%)	\$12,611,566	(+2%)	\$13,424,789	(+6%)	\$14,629,619	(+9%)	\$16,118,652	(+10%)
	2007		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$3,056,377	(+9%)	\$3,346,472	(+9%)	\$2,958,645	(-12%)	\$2,876,459	(-3%)	\$3,218,844	(+12%)
4/1 - 6/30	\$4,285,479	(+14%)	\$4,496,795	(+5%)	\$4,165,802	(-7%)	\$4,441,809	(+7%)	\$4,604,715	(+4%)
7/1 - 9/30	\$7,647,039	(+12%)	\$7,710,880	(+1%)	\$7,397,218	(-4%)	\$8,411,240	(+14%)	\$8,996,232	(+7%)
10/1 -12/31	\$2,977,332	(+10%)	\$2,818,847	(-5%)	\$2,679,927	(-5%)	\$2,969,152	(+11%)	\$3,272,133	(+10%)
Total:	\$17,966,228	(+11%)	\$18,372,994	(+2%)	\$17,201,592	(-6%)	\$18,698,660	(+9%)	\$20,091,923	(+7%)
	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$3,536,530	(+10%)	\$3,858,015	(+9%)	\$4,111,789	(+7%)	\$4,472,342	(+9%)	\$4,514,862	(+1%)
4/1 - 6/30	\$5,261,618	(+14%)	\$5,651,985	(+7%)	\$6,310,517	(+12%)	\$6,755,003	(+7%)	\$7,328,565	(+8%)
7/1 - 9/30	\$9,842,968	(+9%)	\$10,539,258	(+7%)	\$11,502,396	(+9%)	\$12,158,820	(+6%)	\$13,121,214	(+8%)
10/1 -12/31	\$3,623,664	(+11%)								
Total:			\$3,641,726	(+0%)	\$4,177,921	(+15%)	\$4,244,673	(+2%)	\$4,403,274	(+4%)
	\$22,264,780	(+11%)	\$3,641,726	(+0%) (+6%)	\$4,177,921 \$26,102,622	(+15%) (+10%)	\$4,244,673 \$27,630,837	(+2%) (+6%)	\$4,403,274 \$29,367,915	(+4%)
	. , ,		\$23,690,983		\$26,102,622		\$27,630,837		\$29,367,915	
1/1 - 3/31	2017	(+11%)	\$23,690,983 2018	(+6%)	\$26,102,622 2019	(+10%)	\$27,630,837 2020	(+6%)	\$29,367,915 2021	(+6%)
1/1 - 3/31 4/1 - 6/30	2017 \$4,835,801	(+11%)	\$23,690,983 2018 \$5,230,432	(+6%)	\$26,102,622 2019 \$6,240,561	(+10%) (+19%)	\$27,630,837 2020 \$5,847,415	(+6%)	\$29,367,915 2021 \$7,519,170	(+6%)
4/1 - 6/30	2017 \$4,835,801 \$7,789,563	(+11%) (+7%) (+6%)	\$23,690,983 2018 \$5,230,432 \$8,357,510	(+6%) (+8%) (+7%)	\$26,102,622 2019 \$6,240,561 \$9,146,508	(+10%) (+19%) (+9%)	\$27,630,837 2020 \$5,847,415 \$3,984,680	(+6%) (-6%) (-56%)	\$29,367,915 2021 \$7,519,170 \$12,856,958	(+6%) (+29%) (+223%)
4/1 - 6/30 7/1 - 9/30	2017 \$4,835,801 \$7,789,563 \$13,902,846	(+11%) (+7%) (+6%) (+6%)	\$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+6%) (+8%) (+7%) (+5%)	\$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818	(+10%) (+19%) (+9%) (+7%)	\$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+6%) (-6%) (-56%) (-12%)	\$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+6%) (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2017 \$4,835,801 \$7,789,563	(+11%) (+7%) (+6%)	\$23,690,983 2018 \$5,230,432 \$8,357,510	(+6%) (+8%) (+7%)	\$26,102,622 2019 \$6,240,561 \$9,146,508	(+10%) (+19%) (+9%)	\$27,630,837 2020 \$5,847,415 \$3,984,680	(+6%) (-6%) (-56%)	\$29,367,915 2021 \$7,519,170 \$12,856,958	(+6%) (+29%) (+223%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30	2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887	(+11%) (+7%) (+6%) (+6%) (+3%)	\$23,690,983 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857	(+6%) (+8%) (+7%) (+5%) (+15%)	\$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998	(+10%) (+19%) (+9%) (+7%) (+4%)	\$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083	(+6%) (-6%) (-56%) (-12%) (+1%)	\$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885	(+6%) (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+11%) (+7%) (+6%) (+6%) (+3%)	\$23,690,983 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+6%) (+8%) (+7%) (+5%) (+15%) (+8%)	\$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(+10%) (+19%) (+9%) (+7%) (+4%) (+9%)	\$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+6%) (-6%) (-56%) (-12%) (+1%)	\$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885	(+6%) (+29%) (+223%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,694,927	(+11%) (+7%) (+6%) (+6%) (+3%) (+6%)	\$23,690,983 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,965,009	(+6%) (+8%) (+7%) (+5%) (+15%) (+8%)	\$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,776,406	(+10%) (+19%) (+9%) (+7%) (+4%) (+9%)	\$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0	(+6%) (-6%) (-56%) (-12%) (+1%) (-20%)	\$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0	(+6%) (+29%) (+223%) (+59%) (+57%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,694,927 \$14,214,008	(+11%) (+7%) (+6%) (+6%) (+3%) (+6%) (+56%) (+11%)	\$23,690,983 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 \$2023 \$11,965,009 \$15,080,882	(+6%) (+8%) (+7%) (+5%) (+15%) (+8%) (+2%) (+6%)	\$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,776,406 \$15,767,027	(+10%) (+19%) (+9%) (+7%) (+4%) (+9%)	\$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0	(+6%) (-6%) (-56%) (-12%) (+1%) (-20%) (+0%)	\$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0	(+6%) (+29%) (+223%) (+59%) (+57%) (+75%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,694,927 \$14,214,008 \$23,076,728	(+11%) (+7%) (+6%) (+6%) (+3%) (+6%) (+56%) (+11%) (+6%)	\$23,690,983 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 \$2023 \$11,965,009 \$15,080,882 \$25,115,872	(+6%) (+8%) (+7%) (+5%) (+15%) (+8%) (+2%) (+6%) (+9%)	\$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,776,406 \$15,767,027 \$0	(+10%) (+9%) (+9%) (+7%) (+4%) (+9%) (-2%) (+5%) (+0%)	\$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0	(+6%) (-6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%)	\$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0	(+6%) (+29%) (+223%) (+59%) (+57%) (+75%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,694,927 \$14,214,008	(+11%) (+7%) (+6%) (+6%) (+3%) (+6%) (+56%) (+11%)	\$23,690,983 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 \$2023 \$11,965,009 \$15,080,882	(+6%) (+8%) (+7%) (+5%) (+15%) (+8%) (+2%) (+6%)	\$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,776,406 \$15,767,027	(+10%) (+19%) (+9%) (+7%) (+4%) (+9%)	\$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0	(+6%) (-6%) (-56%) (-12%) (+1%) (-20%) (+0%)	\$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0	(+6%) (+29%) (+223%) (+59%) (+57%) (+75%) (+0%)

CENTRAL MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$110,826		\$133,745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)	\$159,324	(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	•
1/1 - 3/31	\$177,471	(+13%)	\$162,275	(-9%)	\$168,459	(+4%)	\$169,466	(+1%)	\$178,611	(+5%)
4/1 - 6/30	\$231,292	(+2%)	\$242,114	(+5%)	\$224,904	(-7%)	\$237,655	(+6%)	\$242,062	(+2%)
7/1 - 9/30	\$344,618	(+4%)	\$339,844	(-1%)	\$322,917	(-5%)	\$351,348	(+9%)	\$350,486	(-0%)
10/1 -12/31	\$186,132	(-7%)	\$187,325	(+1%)	\$180,389	(-4%)	\$198,374	(+10%)	\$201,482	(+2%)
Total:	\$939,514	(+3%)	\$931,557	(-1%)	\$896,669	(-4%)	\$956,843	(+7%)	\$972,641	(+2%)
	1997		1998		1999		2000	ı	2001	
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	(+4%)	\$200,117	(+4%)
4/1 - 6/30	\$247,492	(+2%)	\$253,359	(+2%)	\$257,777	(+2%)	\$265,541	(+3%)	\$281,575	(+6%)
7/1 - 9/30	\$362,717	(+3%)	\$360,855	(-1%)	\$353,108	(-2%)	\$387,241	(+ 10%)	\$365,703	(-6%)
10/1 -12/31	\$203,541	(+1%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	(+6%)	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+2%)	\$1,005,431	(+0%)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
4/4 0/04	<u>2002</u>	(00()	2003	(00()	2004	(00()	2005		2006	='
1/1 - 3/31	\$219,060	(+9%)	\$214,436	(-2%)	\$233,730	(+9%)	\$242,716	(+4%)	\$268,582	(+11%)
4/1 - 6/30	\$299,288	(+6%)	\$300,020	(+0%)	\$300,753	(+0%)	\$342,713	(+14%)	\$370,839	(+8%)
7/1 - 9/30	\$412,081	(+13%)	\$422,309	(+2%)	\$428,586	(+1%)	\$469,829	(+10%)	\$515,441	(+10%)
10/1 -12/31	\$234,757	(+6%)	\$241,252	(+3%)	\$261,137	(+8%)	\$270,971	(+4%)	\$307,399	(+13%)
Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	\$1,224,206	(+4%)	\$1,326,229	(+8%)	\$1,462,261	(+10%)
	2007		2008		2009		<u>2010</u>	!	<u>2011</u>	-
1/1 - 3/31	2007 \$285,842	(+6%)	2008 \$346,091	(+21%)	2009 \$339,755	(-2%)	2010 \$345,553	(+2%)	2011 \$385,052	(+11%)
1/1 - 3/31 4/1 - 6/30				(+21%) (+18%)		(-2%) (-6%)				(+11%) (+9%)
	\$285,842	(+6%)	\$346,091		\$339,755	. ,	\$345,553	(+2%)	\$385,052	(+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418	(+2%) (+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916	(+6%) (+8%) (+12%) (+24%) (+12%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <u>2016</u> \$438,312	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) (+19%) (+14%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+1%) (-4%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) (+19%) (+14%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+1%) (-4%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$200 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-5%) (-53%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (-2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$4487,961	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733	(+11%) (+9%) (+8%) (+9%) (+9%) (-10,000) (+2%) (-10,000) (+10,000) (-10,000) (+10,000)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$200 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-5%) (-53%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (-2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (-10,000) (+2%) (-10,000) (+10,000) (-10,000) (+10,000)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+0%) (+0%) (+3%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,351 \$769,503 \$433,235 \$2,233,542 \$2622 \$565,420	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,026	(-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+6%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-53%) (-25%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-5%) (+124%) (+43%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$265,420 \$823,937	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380 \$829,300	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+0%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,026 \$906,181	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%) (+4%) (+9%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (-5%) (+1%) (-5%) (+124%) (+83%) (+56%) (+61%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2,233,542 \$2,233,542 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+2%) (+2%) (+2%) (+2%) (+26%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380 \$829,300 \$1,153,126	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+9%) (+1%) (-3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,026 \$906,181 \$0	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%) (+4%) (+9%) (+9%) (+0%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$0 \$0 \$0	(+2%) (+4%) (+47%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (-5%) (+12%) (-5%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$265,420 \$823,937	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380 \$829,300	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+0%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,026 \$906,181	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%) (+4%) (+9%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (-5%) (+1%) (-5%) (+124%) (+83%) (+56%) (+61%) (+0%)

GLACIER COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

171-931		<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
171-930	1/1 - 3/31			\$232,246		\$270,521	(+16%)	\$297,638	(+10%)	\$331,992	(+12%)
	4/1 - 6/30			\$339,539		\$373,659	(+10%)	\$420,945	(+13%)	\$491,800	(+17%)
1992 1993 1994 1995 1996	7/1 - 9/30	\$598,602		\$682,862	(+14%)	\$781,848	(+14%)	\$889,180	(+14%)	\$1,032,991	(+16%)
1992 1993 1994 1995 1995 1996 171 172 172 172 173	10/1 -12/31	\$191,742		\$228,026	(+19%)	\$245,985	(+8%)	\$263,122	(+7%)	\$302,393	(+15%)
141 - 3/31	Total:	\$790,343		\$1,482,673	(+15%)	\$1,672,013	(+13%)	\$1,870,884	(+12%)	\$2,159,176	(+15%)
141 - 3/31											
A1 - 6/30											
7/1 - 9/30			` '	,	, ,	. ,	, ,		,	+ - , -	, ,
Total: \$2,418,971 (+12%) \$2,715,981 (+12%) \$2,709,563 (-0%) \$2,807,017 (+4%) \$2,841,925 (+1%) \$2,715,981 (+12%) \$2,709,563 (-0%) \$2,807,017 (+4%) \$2,841,925 (+1%) \$111 - 3/31 \$371,837 (-1%) \$385,3412 (+4%) \$410,637 (+7%) \$480,487 (+17%) \$490,487 (+17			` '	. ,	. ,	. ,	. ,	. ,	. ,	. ,	, ,
Total: \$2,418,971 (+12%) \$2,715,981 (+12%) \$2,709,563 (-0%) \$2,807,017 (+4%) \$2,841,925 (+1%)			. ,		. ,		. ,		. ,		, ,
1997											
141 - 3/31	Total:	\$2,418,971 ((+12%)	\$2,715,981	(+12%)	\$2,709,563	(-0%)	\$2,807,017	(+4%)	\$2,841,925	(+1%)
1/1 - 3/31 \$371,837 (-1%) \$385,412 (+4%) \$410,637 (+7%) \$480,487 (+17%) \$487,210 (+1%) 4/1 - 6/30 \$640,528 (-3%) \$714,789 (+12%) \$738,753 (+3%) \$800,090 (+9%) \$806,696 (-0%) 7/1 - 9/30 \$1,508,381 (+6%) \$1,608,666 (+7%) \$1,633,118 (+2%) \$1,767,030 (+5%) \$1,767,030 (+5%) 10/1 - 12/31 \$378,256 (-1%) \$394,971 (+4%) \$4457,577 (+15%) \$476,745 (+5%) \$480,550 (+1%) \$1011 \$2,899,513 (+2%) \$31,04,138 (+7%) \$3,238,266 (+4%) \$3476,745 (+5%) \$3,541,486 (+2%) \$1/1 - 3/31 \$434,276 (-11%) \$435,119 (+0%) \$539,388 (+24%) \$3476,823 (+7%) \$3,541,486 (+2%) \$1/1 - 3/31 \$434,276 (-11%) \$435,119 (+0%) \$539,388 (+24%) \$540,825 (+0%) \$602,301 (+11%) 4/1 - 6/30 \$339,345 (+3%) \$908,601 (+9%) \$966,168 (+6%) \$1,062,068 (+10%) \$2,516,124 (+9%) (1997		1998		1999		2000	ı	2001	
A/1 - 6/30	1/1 - 3/31		(-1%)		(+4%)		(+7%)		1		(+1%)
171-9/30			. ,	. ,	. ,	. ,	. ,	. ,	. ,	. ,	, ,
Total: \$2,89,513 \$2,00 \$33,104,138 \$4,76 \$34,276 \$4,76 \$3,3104,138 \$4,76 \$3,238,266 \$4,49 \$3,478,923 \$4,76 \$3,541,486 \$4,76 \$3,248,266 \$4,96 \$3,478,923 \$4,76 \$3,541,486 \$4,76 \$3,248,266 \$4,96 \$3,478,923 \$4,76 \$3,541,486 \$4,76 \$3,248,266 \$4,96 \$3,478,923 \$4,76 \$4,76 \$3,541,486 \$4,76 \$4,76 \$4,76 \$4,76 \$4,76 \$4,77			. ,		. ,		. ,		, ,		
Total: \$2,899,513 (+2%) \$3,104,138 (+7%) \$3,238,266 (+4%) \$3,478,923 (+7%) \$3,541,486 (+2%) \$2002 \$2003 \$2004 \$2005 \$2006 \$41.1 \$434,276 (-11%) \$435,119 (+0%) \$539,388 (+24%) \$540,285 (+0%) \$1,062,068 (+10%) \$1,141,643 (+7%) \$7/1 - 9/30 \$1,896,165 (+7%) \$1,908,121 (+1%) \$2,096,381 (+10%) \$2,315,882 (+10%) \$2,501,124 (+8%) \$1,012,1231 \$550,009 (+4%) \$516,193 (+3%) \$580,683 (+12%) \$622,687 (+8%) \$734,366 (+18%) \$1,012,1231 \$500,009 (+4%) \$516,193 (+3%) \$580,683 (+12%) \$622,687 (+8%) \$734,366 (+18%) \$1/1 - 3/31 \$678,977 (+13%) \$751,333 (+11%) \$643,940 (-14%) \$649,145 (+1%) \$694,007 (+7%) \$1/1 - 3/31 \$678,977 (+13%) \$1,356,614 (+6%) \$1,206,026 (-11%) \$1,267,634 (+5%) \$1,246,630 \$1,2267,341 (+11%) \$5,643,141 (+11%) \$5,643,141 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,147 (+11%) \$3,848,137 (+11%) \$3,848,137 (+11%) \$3,848,137 (+11%) \$3,848,137 (+11%) \$3,848,137 (+11%) \$3,848,137 (+11%) \$3,848,137 (+11%) \$3,848,1865 (+10%) \$3,848,137 (+11%) \$3,848,1865 (+10%) \$3,838,166 (+13%) \$3,948,166 (+13%) \$3,848,160 (+13%) \$3,8			. ,		. ,		. ,		, ,		
1/1 - 3/31											
1/1 - 3/31		* //-		* - , ,		+ -,,		* - / / -		, , , , , , , , , , , , , , , , , , ,	
A/1 - 6/30		2002		<u>2003</u>		<u>2004</u>					
7/1 - 9/30	1/1 - 3/31	\$434,276	(-11%)	\$435,119	(+0%)	\$539,388	(+24%)	\$540,825	(+0%)	\$602,301	(+11%)
10/1 - 12/31	4/1 - 6/30	\$831,345	(+3%)	\$908,601	(+9%)	\$966,168	(+6%)	\$1,062,068	(+10%)	\$1,141,643	(+7%)
Total: \$3,661,794 (+3%) \$3,768,033 (+3%) \$4,182,621 (+11%) \$4,543,463 (+9%) \$4,979,434 (+10%)				\$1,908,121		\$2,096,381			(+10%)		(+8%)
1/1 - 3/31	10/1 -12/31		(+4%)		(+3%)		(+12%)		(+8%)		(+18%)
1/1 - 3/31	Total:	\$3,661,794	(+3%)	\$3,768,033	(+3%)	\$4,182,621	(+11%)	\$4,543,463	(+9%)	\$4,979,434	(+10%)
1/1 - 3/31											
4/1 - 6/30		2007		2008		2009		2010	ı	2011	
7/1 - 9/30 \$2,772,259 (+11%) \$2,827,399 (+2%) \$2,652,570 (-6%) \$2,986,965 (+13%) \$3,141,278 (+5%) 10/1 - 12/31 \$784,882 (+7%) \$742,881 (-5%) \$689,308 (-7%) \$729,729 (+6%) \$763,388 (+5%) \$10/1 - 12/31 \$5,516,431 (+11%) \$5,678,227 (+3%) \$5,191,844 (-9%) \$5,633,473 (+9%) \$5,841,204 (+4%) \$1/1 - 3/31 \$719,532 (+4%) \$815,654 (+13%) \$865,646 (+6%) \$921,392 (+6%) \$931,749 (+1%) 4/1 - 6/30 \$1,369,193 (+10%) \$1,543,684 (+13%) \$1,626,411 (+5%) \$1,823,026 (+12%) \$2,037,244 (+12%) 7/1 - 9/30 \$3,501,573 (+11%) \$3,841,865 (+10%) \$4,090,212 (+6%) \$4,231,163 (+3%) \$4,704,948 (+11%) 10/1 - 12/31 \$846,317 (+11%) \$881,410 (+4%) \$960,111 (+9%) \$97,4067 (+1%) \$1,085,646 (+11%) \$10/1 - 12/31 \$998,214 (+7%) \$1,073,447 (+8%) \$7,542,381 (+6%) \$7,949,649 (+5%) \$8,759,587 (+10%) \$1/1 - 9/30 \$2,205,139 (+8%) \$2,519,930 (+14%) \$2,838,816 (+13%) \$1,336,666 (-53%) \$4,424,433 (+231%) 7/1 - 9/30 \$5,254,219 (+12%) \$5,562,755 (+6%) \$6,128,665 (+10%) \$5,448,160 (-11%) \$8,664,099 (+5%) \$1,071,12/31 \$1,134,004 (+4%) \$1,322,180 (+17%) \$1,357,613 (+3%) \$1,338,866 (+13%) \$2,493,425 (+63%) \$1,11 - 3/31 \$2,893,310 (+43%) \$2,521,80 (+17%) \$1,357,613 (+3%) \$1,533,886 (+13%) \$2,493,425 (+63%) \$1.14 - 3/31 \$2,893,310 (+43%) \$2,826,644 (-2%) \$2,816,916 (-0%) \$9,611,951 (-17%) \$17,609,924 (+83%) \$1.17 - 3/31 \$2,893,310 (+43%) \$2,826,644 (-2%) \$2,816,916 (-0%) \$9,611,951 (-17%) \$17,609,924 (+83%) \$1.17 - 3/31 \$2,893,310 (+43%) \$2,826,644 (-2%) \$2,816,916 (-0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$7,19,30 \$9,747,451 (+13%) \$2,939,9400 (+2%) \$0 (+0%)	1/1 - 3/31		(+13%)				(-14%)				(+7%)
10/1 - 12/31		\$678,977 (. ,	\$751,333	(+11%)	\$643,940	. ,	\$649,145	(+1%)	\$694,007	, ,
Total: \$5,516,431 (+11%) \$5,678,227 (+3%) \$5,191,844 (-9%) \$5,633,473 (+9%) \$5,841,204 (+4%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$719,532 (+4%) \$815,654 (+13%) \$865,646 (+6%) \$921,392 (+6%) \$931,749 (+1%) 4/1 - 6/30 \$1,369,193 (+10%) \$1,543,684 (+13%) \$1,626,411 (+5%) \$1,823,026 (+12%) \$2,037,244 (+12%) 7/1 - 9/30 \$3,501,573 (+11%) \$3,841,865 (+10%) \$4,090,212 (+6%) \$4,231,163 (+3%) \$4,704,948 (+11%) 10/1 - 12/31 \$846,317 (+11%) \$881,410 (+4%) \$960,111 (+9%) \$97,4067 (+1%) \$1,085,646 (+11%) Total: \$6,436,615 (+10%) \$7,082,613 (+10%) \$7,542,381 (+6%) \$7,949,649 (+5%) \$8,759,587 (+10%) 1/1 - 3/31 \$998,214 (+7%) \$1,	4/1 - 6/30	\$678,977 (\$1,280,312 ((+12%)	\$751,333 \$1,356,614	(+11%) (+6%)	\$643,940 \$1,206,026	(-11%)	\$649,145 \$1,267,634	(+1%) (+5%)	\$694,007 \$1,242,530	(-2%)
2012 2013 2014 2015 2016 1/1 - 3/31 \$719,532 (+4%) \$815,654 (+13%) \$865,646 (+6%) \$921,392 (+6%) \$931,749 (+1%) 4/1 - 6/30 \$1,369,193 (+10%) \$1,543,684 (+13%) \$1,626,411 (+5%) \$1,823,026 (+12%) \$2,037,244 (+12%) 7/1 - 9/30 \$3,501,573 (+11%) \$3,841,865 (+10%) \$4,090,212 (+6%) \$4,231,163 (+3%) \$4,704,948 (+11%) 10/1 - 12/31 \$846,317 (+11%) \$881,410 (+4%) \$960,111 (+9%) \$974,067 (+1%) \$1,085,646 (+11%) Total: \$6,436,615 (+10%) \$7,082,613 (+10%) \$7,542,381 (+6%) \$7,949,649 (+5%) \$8,759,587 (+10%) 1/1 - 3/31 \$998,214 (+7%) \$1,073,447 (+8%) \$1,312,025 (+22%) \$1,293,238 (-1%) \$2,027,967 (+57%) 4/1 - 6/30 \$2,205,139 (+8%) \$2,519,930 (+14%) \$2,838,816 (+13%) \$1,336,666 (-53%) \$4,424,433 (+231%) 7/1 - 9/30 \$5,525,24,219 (+12%) \$5,562,755 (+6%) \$6,128,665 (+10%) \$5,448,160 (-11%) \$8,664,099 (+59%) 10/1 - 12/31 \$1,134,004 (+4%) \$1,322,180 (+17%) \$1,357,613 (+3%) \$1,533,886 (+13%) <td>4/1 - 6/30 7/1 - 9/30</td> <td>\$678,977 (\$1,280,312 (\$2,772,259 (</td> <td>(+12%) (+11%)</td> <td>\$751,333 \$1,356,614 \$2,827,399</td> <td>(+11%) (+6%) (+2%)</td> <td>\$643,940 \$1,206,026 \$2,652,570</td> <td>(-11%) (-6%)</td> <td>\$649,145 \$1,267,634 \$2,986,965</td> <td>(+1%) (+5%) (+13%)</td> <td>\$694,007 \$1,242,530 \$3,141,278</td> <td>(-2%) (+5%)</td>	4/1 - 6/30 7/1 - 9/30	\$678,977 (\$1,280,312 (\$2,772,259 ((+12%) (+11%)	\$751,333 \$1,356,614 \$2,827,399	(+11%) (+6%) (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649,145 \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
1/1 - 3/31 \$719,532 (+4%) \$815,654 (+13%) \$865,646 (+6%) \$921,392 (+6%) \$931,749 (+1%) 4/1 - 6/30 \$1,369,193 (+10%) \$1,543,684 (+13%) \$1,626,411 (+5%) \$1,823,026 (+12%) \$2,037,244 (+12%) 7/1 - 9/30 \$3,501,573 (+11%) \$3,841,865 (+10%) \$4,090,212 (+6%) \$4,231,163 (+3%) \$4,704,948 (+11%) 10/1 - 12/31 \$846,317 (+11%) \$881,410 (+4%) \$960,111 (+9%) \$974,067 (+1%) \$1,085,646 (+11%) Total: \$6,436,615 (+10%) \$7,082,613 (+10%) \$7,542,381 (+6%) \$7,949,649 (+5%) \$8,759,587 (+10%) 1/1 - 3/31 \$998,214 (+7%) \$1,073,447 (+8%) \$1,312,025 (+22%) \$1,293,238 (-1%) \$2,027,967 (+57%) 4/1 - 6/30 \$2,205,139 (+8%) \$2,519,930 (+14%) \$2,838,816 (+13%) \$1,336,666 (-53%)<	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882	(+12%) (+11%) (+7%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881	(+11%) (+6%) (+2%) (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729	(+1%) (+5%) (+13%) (+6%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388	(-2%) (+5%) (+5%)
4/1 - 6/30 \$1,369,193 (+10%) \$1,543,684 (+13%) \$1,626,411 (+5%) \$1,823,026 (+12%) \$2,037,244 (+12%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 \$5,516,431 ((+12%) (+11%) (+7%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227	(+11%) (+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388	(-2%) (+5%) (+5%)
7/1 - 9/30 \$3,501,573 (+11%) \$3,841,865 (+10%) \$4,090,212 (+6%) \$4,231,163 (+3%) \$4,704,948 (+11%) 10/1 - 12/31 \$846,317 (+11%) \$881,410 (+4%) \$960,111 (+9%) \$974,067 (+1%) \$1,085,646 (+11%) Total: \$6,436,615 (+10%) \$7,082,613 (+10%) \$7,542,381 (+6%) \$7,949,649 (+5%) \$8,759,587 (+10%) 1/1 - 3/31 \$998,214 (+7%) \$1,073,447 (+8%) \$1,312,025 (+22%) \$1,293,238 (-1%) \$2,027,967 (+57%) 4/1 - 6/30 \$2,205,139 (+8%) \$2,519,930 (+14%) \$2,838,816 (+13%) \$1,336,666 (-53%) \$4,424,433 (+231%) 7/1 - 9/30 \$5,254,219 (+12%) \$5,562,755 (+6%) \$6,128,665 (+10%) \$5,448,160 (-11%) \$8,664,099 (+59%) 10/1 -12/31 \$1,134,004 (+4%) \$1,322,180 (+17%) \$1,357,613 (+3%) \$1,533,886	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 (\$5,516,431 ((+12%) (+11%) (+7%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227	(+11%) (+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%) (+4%)
10/1 - 12/31 \$846,317 (+11%) \$881,410 (+4%) \$960,111 (+9%) \$974,067 (+1%) \$1,085,646 (+11%) Total: \$6,436,615 (+10%) \$7,082,613 (+10%) \$7,542,381 (+6%) \$7,949,649 (+5%) \$8,759,587 (+10%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$998,214 (+7%) \$1,073,447 (+8%) \$1,312,025 (+22%) \$1,293,238 (-1%) \$2,027,967 (+57%) 4/1 - 6/30 \$2,205,139 (+8%) \$2,519,930 (+14%) \$2,838,816 (+13%) \$1,336,666 (-53%) \$4,424,433 (+231%) 7/1 - 9/30 \$5,254,219 (+12%) \$5,562,755 (+6%) \$6,128,665 (+10%) \$5,448,160 (-11%) \$8,664,099 (+59%) 10/1 -12/31 \$1,134,004 (+4%) \$1,322,180 (+17%) \$1,357,613 (+3%) \$1,533,886 (+13%) \$2,493,425 (+63%) Total: \$9,591,575 (+9%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 \$5,516,431 (2012 \$719,532	(+12%) (+11%) (+7%) (+11%) (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654	(+11%) (+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749	(-2%) (+5%) (+5%) (+4%)
Total: \$6,436,615 (+10%) \$7,082,613 (+10%) \$7,542,381 (+6%) \$7,949,649 (+5%) \$8,759,587 (+10%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$998,214 (+7%) \$1,073,447 (+8%) \$1,312,025 (+22%) \$1,293,238 (-1%) \$2,027,967 (+57%) 4/1 - 6/30 \$2,205,139 (+8%) \$2,519,930 (+14%) \$2,838,816 (+13%) \$1,336,666 (-53%) \$4,424,433 (+231%) 7/1 - 9/30 \$5,254,219 (+12%) \$5,562,755 (+6%) \$6,128,665 (+10%) \$5,448,160 (-11%) \$8,664,099 (+59%) 10/1 - 12/31 \$1,134,004 (+4%) \$1,322,180 (+17%) \$1,357,613 (+3%) \$1,533,886 (+13%) \$2,493,425 (+63%) Total: \$9,591,575 (+9%) \$10,478,312 (+9%) \$11,637,118 (+11%) \$9,611,951 (-17%) \$17,609,924 (+83%) 1/1 - 3/31 \$2,893,310 <td< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30</td><td>\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 \$5,516,431 (2012 \$719,532 \$1,369,193 (</td><td>(+12%) (+11%) (+7%) (+11%) (+4%) (+10%)</td><td>\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684</td><td>(+11%) (+6%) (+2%) (-5%) (+3%) (+13%)</td><td>\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411</td><td>(-11%) (-6%) (-7%) (-9%) (+6%) (+5%)</td><td>\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026</td><td>(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%)</td><td>\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244</td><td>(-2%) (+5%) (+5%) (+4%) (+1%) (+1%)</td></td<>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 \$5,516,431 (2012 \$719,532 \$1,369,193 ((+12%) (+11%) (+7%) (+11%) (+4%) (+10%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244	(-2%) (+5%) (+5%) (+4%) (+1%) (+1%)
2017 2018 2019 2020 2021 1/1 - 3/31 \$998,214 (+7%) \$1,073,447 (+8%) \$1,312,025 (+22%) \$1,293,238 (-1%) \$2,027,967 (+57%) 4/1 - 6/30 \$2,205,139 (+8%) \$2,519,930 (+14%) \$2,838,816 (+13%) \$1,336,666 (-53%) \$4,424,433 (+231%) 7/1 - 9/30 \$5,254,219 (+12%) \$5,562,755 (+6%) \$6,128,665 (+10%) \$5,448,160 (-11%) \$8,664,099 (+59%) 10/1 -12/31 \$1,134,004 (+4%) \$1,322,180 (+17%) \$1,357,613 (+3%) \$1,533,886 (+13%) \$2,493,425 (+63%) Total: \$9,591,575 (+9%) \$10,478,312 (+9%) \$11,637,118 (+11%) \$9,611,951 (-17%) \$17,609,924 (+83%) 1/1 - 3/31 \$2,893,310 (+43%) \$2,826,644 (-2%) \$2,816,916 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$5,084,337 (+15%) \$4	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 \ \$5,516,431 (2012 \ \$719,532 \ \$1,369,193 (\$3,501,573 ((+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(-2%) (+5%) (+5%) (+4%) (+1%) (+1%) (+11%)
1/1 - 3/31 \$998,214 (+7%) \$1,073,447 (+8%) \$1,312,025 (+22%) \$1,293,238 (-1%) \$2,027,967 (+57%) 4/1 - 6/30 \$2,205,139 (+8%) \$2,519,930 (+14%) \$2,838,816 (+13%) \$1,336,666 (-53%) \$4,424,433 (+231%) 7/1 - 9/30 \$5,254,219 (+12%) \$5,562,755 (+6%) \$6,128,665 (+10%) \$5,448,160 (-11%) \$8,664,099 (+59%) 10/1 -12/31 \$1,134,004 (+4%) \$1,322,180 (+17%) \$1,357,613 (+3%) \$1,533,886 (+13%) \$2,493,425 (+63%) Total: \$9,591,575 (+9%) \$10,478,312 (+9%) \$11,637,118 (+11%) \$9,611,951 (-17%) \$17,609,924 (+83%) 1/1 - 3/31 \$2,893,310 (+43%) \$2,826,644 (-2%) \$2,816,916 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$5,084,337 (+15%) \$4,990,614 (-2%) \$5,329,228 (+7%) \$0 <	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 (\$5,516,431 (2012 (\$719,532 (\$1,369,193 (\$3,501,573 (\$846,317 ((+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
1/1 - 3/31 \$998,214 (+7%) \$1,073,447 (+8%) \$1,312,025 (+22%) \$1,293,238 (-1%) \$2,027,967 (+57%) 4/1 - 6/30 \$2,205,139 (+8%) \$2,519,930 (+14%) \$2,838,816 (+13%) \$1,336,666 (-53%) \$4,424,433 (+231%) 7/1 - 9/30 \$5,254,219 (+12%) \$5,562,755 (+6%) \$6,128,665 (+10%) \$5,448,160 (-11%) \$8,664,099 (+59%) 10/1 -12/31 \$1,134,004 (+4%) \$1,322,180 (+17%) \$1,357,613 (+3%) \$1,533,886 (+13%) \$2,493,425 (+63%) Total: \$9,591,575 (+9%) \$10,478,312 (+9%) \$11,637,118 (+11%) \$9,611,951 (-17%) \$17,609,924 (+83%) 1/1 - 3/31 \$2,893,310 (+43%) \$2,826,644 (-2%) \$2,816,916 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$5,084,337 (+15%) \$4,990,614 (-2%) \$5,329,228 (+7%) \$0 <	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 (\$5,516,431 (2012 (\$719,532 (\$1,369,193 (\$3,501,573 (\$846,317 ((+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 \$2,205,139 (+8%) \$2,519,930 (+14%) \$2,838,816 (+13%) \$1,336,666 (-53%) \$4,424,433 (+231%) 7/1 - 9/30 \$5,254,219 (+12%) \$5,562,755 (+6%) \$6,128,665 (+10%) \$5,448,160 (-11%) \$8,664,099 (+59%) 10/1 -12/31 \$1,134,004 (+4%) \$1,322,180 (+17%) \$1,357,613 (+3%) \$1,533,886 (+13%) \$2,493,425 (+63%) Total: \$9,591,575 (+9%) \$10,478,312 (+9%) \$11,637,118 (+11%) \$9,611,951 (-17%) \$17,609,924 (+83%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$2,893,310 (+43%) \$2,826,644 (-2%) \$2,816,916 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$5,084,337 (+15%) \$4,990,614 (-2%) \$5,329,228 (+7%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$9,747,451 (+13%) \$9,93	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 (\$5,516,431 (2012 (\$719,532 (\$1,369,193 (\$3,501,573 (\$846,317 (\$6,436,615	(+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
7/1 - 9/30 \$5,254,219 (+12%) \$5,562,755 (+6%) \$6,128,665 (+10%) \$5,448,160 (-11%) \$8,664,099 (+59%) \$10/1 -12/31 \$1,134,004 (+4%) \$1,322,180 (+17%) \$1,357,613 (+3%) \$1,533,886 (+13%) \$2,493,425 (+63%) \$10/1 -12/31 \$9,591,575 (+9%) \$10,478,312 (+9%) \$11,637,118 (+11%) \$9,611,951 (-17%) \$17,609,924 (+83%) \$1/1 - 3/31 \$2,893,310 (+43%) \$2,826,644 (-2%) \$2,816,916 (-0%) \$0 (+0%) \$0 (+0%) \$4/1 - 6/30 \$5,084,337 (+15%) \$4,990,614 (-2%) \$5,329,228 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$7/1 - 9/30 \$9,747,451 (+13%) \$9,939,400 (+2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10/1 -12/31 \$2,558,608 (+3%) \$2,503,893 (-2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 (\$5,516,431 (2012 (\$719,532 (\$1,369,193 (\$3,501,573 (\$846,317 (\$6,436,615 (2017	(+12%) (+11%) (+7%) (+11%) (+11%) (+4%) (+10%) (+11%) (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%)
10/1 -12/31 \$1,134,004 (+4%) \$1,322,180 (+17%) \$1,357,613 (+3%) \$1,533,886 (+13%) \$2,493,425 (+63%) Total: \$9,591,575 (+9%) \$10,478,312 (+9%) \$11,637,118 (+11%) \$9,611,951 (-17%) \$17,609,924 (+83%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$2,893,310 (+43%) \$2,826,644 (-2%) \$2,816,916 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$5,084,337 (+15%) \$4,990,614 (-2%) \$5,329,228 (+7%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$9,747,451 (+13%) \$9,939,400 (+2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$2,558,608 (+3%) \$2,503,893 (-2%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 (\$5,516,431 (2012 (\$719,532 (\$1,369,193 (\$3,501,573 (\$846,317 (\$6,436,615 (2017 (\$998,214	(+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+10%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%)
Total: \$9,591,575 \$(+9%) \$10,478,312 \$(+9%) \$11,637,118 \$(+11%) \$9,611,951 \$(-17%) \$17,609,924 \$(+83%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$2,893,310 (+43%) \$2,826,644 (-2%) \$2,816,916 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$5,084,337 (+15%) \$4,990,614 (-2%) \$5,329,228 (+7%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$9,747,451 (+13%) \$9,939,400 (+2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$2,558,608 (+3%) \$2,503,893 (-2%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 (\$5,516,431 (2012 (\$719,532 (\$1,369,193 (\$3,501,573 (\$846,317 (\$6,436,615 (2017 (\$998,214 (\$2,205,139	(+12%) (+11%) (+7%) (+11%) (+41%) (+4%) (+10%) (+11%) (+11%) (+10%) (+10%) (+10%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 \$1,073,447 \$2,519,930	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+14%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$1,312,025 \$2,838,816	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+9%) (+6%) (+22%) (+13%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+1%) (+5%) (-1%) (-53%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$2,893,310 (+43%) \$2,826,644 (-2%) \$2,816,916 (-0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$5,084,337 (+15%) \$4,990,614 (-2%) \$5,329,228 (+7%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$9,747,451 (+13%) \$9,939,400 (+2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$2,558,608 (+3%) \$2,503,893 (-2%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 \ \$5,516,431 (2012 \ \$719,532 \ \$1,369,193 (\$3,501,573 (\$846,317 (\$6,436,615 \ 2017 \ \$998,214 \ \$2,205,139 \ \$5,254,219 ((+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%) (+12%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665	(+6%) (+6%) (+5%) (+6%) (+6%) (+6%) (+6%) (+13%) (+10%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
1/1 - 3/31 \$2,893,310 (+43%) \$2,826,644 (-2%) \$2,816,916 (-0%) \$0 (+0%) 4/1 - 6/30 \$5,084,337 (+15%) \$4,990,614 (-2%) \$5,329,228 (+7%) \$0 (+0%) 7/1 - 9/30 \$9,747,451 (+13%) \$9,939,400 (+2%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$2,558,608 (+3%) \$2,503,893 (-2%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882)\$5,516,431 (\$2012 \$719,532 \$1,369,193 (\$3,501,573 (\$6,436,615)\$\$\$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$\$	(+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%) (+12%) (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 \$5,084,337 (+15%) \$4,990,614 (-2%) \$5,329,228 (+7%) \$0 (+0%) 7/1 - 9/30 \$9,747,451 (+13%) \$9,939,400 (+2%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$2,558,608 (+3%) \$2,503,893 (-2%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882)\$5,516,431 (\$2012 \$719,532 \$1,369,193 (\$3,501,573 (\$6,436,615)\$\$\$998,214 \$2,205,139 \$5,254,219 \$1,134,004 \$\$	(+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%) (+12%) (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 \$5,084,337 (+15%) \$4,990,614 (-2%) \$5,329,228 (+7%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$9,747,451 (+13%) \$9,939,400 (+2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$2,558,608 (+3%) \$2,503,893 (-2%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 \ \$5,516,431 (2012 \ \$719,532 \ \$1,369,193 (\$3,501,573 (\$446,317 (\$6,436,615 \ 2017 \ \$998,214 \ \$2,205,139 \ \$5,254,219 (\$1,134,004 \ \$9,591,575	(+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+11%) (+10%) (+7%) (+8%) (+12%) (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,668 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
7/1 - 9/30 \$9,747,451 (+13%) \$9,939,400 (+2%) \$0 (+0%) \$0	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 (\$5,516,431 (2012 (\$719,532 (\$1,369,193 (\$3,501,573 (\$46,436,615 (2017 (\$998,214 (\$2,205,139 (\$5,254,219 (\$1,134,004 (\$9,591,575 (2022	(+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+10%) (+7%) (+8%) (+12%) (+4%) (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+13%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (+13%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+53%) (+63%) (+83%)
10/1 -12/31 \$2,558,608 (+3%) \$2,503,893 (-2%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 \$5,516,431 (2012 \$719,532 \$1,369,193 (\$3,501,573 (\$846,317 (\$6,436,615 2017 \$998,214 \$2,205,139 (\$5,254,219 (\$1,134,004 (\$9,591,575 2022 \$2,893,310 ((+12%) (+11%) (+7%) (+11%) (+4%) (+11%) (+11%) (+11%) (+10%) (+7%) (+8%) (+12%) (+4%) (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,826,644	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+13%) (+11%) (-0%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+12%) (+13%) (+15%) (-15%) (-11%) (-11%) (-17%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%)
Total: \$20,283,706 (+15%) \$20,260,551 (-0%) \$8,146,144 (+4%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882 (\$5,516,431 (2012 (\$719,532 (\$1,369,193 (\$3,501,573 (\$446,317 (\$6,436,615 (2017 (\$998,214 (\$2,205,139 (\$5,254,219 (\$1,134,004 (\$9,591,575 (2022 (\$2,893,310 (\$5,084,337 ((+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+10%) (+12%) (+12%) (+44%) (+2%) (+44%) (+9%) (+43%) (+45%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 \$2,826,644 \$4,990,614	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,816,916 \$5,329,228	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+13%) (+13%) (+11%) (-0%) (+7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+12%) (+12%) (+13%) (-153%) (-11%) (+13%) (-17%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0	(-2%) (+5%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+53%) (+63%) (+63%) (+83%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 7/1 - 9/30 10/1 - 12/31	\$678,977 (\$1,280,312 (\$2,772,259 (\$784,882)\$5,516,431 (\$2012 \$719,532 \$1,369,193 (\$3,501,573 (\$4,436,615)\$\$\$\$46,317 (\$6,436,615 \$\$998,214 \$2,205,139 \$5,254,219 (\$1,134,004 \$9,591,575 \$\$\$\$\$2,893,310 (\$5,084,337 (\$9,747,451 (\$9,747,451 (\$1,280,312 (\$1,280,31	(+12%) (+11%) (+7%) (+11%) (+4%) (+10%) (+11%) (+10%) (+10%) (+10%) (+12%) (+2%) (+2%) (+43%) (+43%) (+43%) (+43%) (+13%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,826,644 \$4,990,614 \$9,939,400	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+4%) (+6%) (+17%) (+9%) (-2%) (-2%) (+2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,816,916 \$5,329,228 \$0 \$0	(+11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+10%) (+11%) (-0%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%) (-53%) (-11%) (-17%) (+13%) (-17%) (+0%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0 \$0 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+231%) (+53%) (+63%) (+83%) (+0%) (+0%) (+0%) (+0%) (+0%)

MISSOURI RIVER COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	198	7	1988	В	1989	•	199	D	1991	1
1/1 - 3/31		_	\$22,997	_	\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393		\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
	<u>199</u>	_	<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$28,424	(+14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944	(+9%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30	\$55,892	(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
10/1 -12/31	\$37,525	(-4%)	\$44,190	(+18%)	\$45,612	(+3%)	\$49,783	(+9%)	\$47,516	(-5%)
Total:	\$166,785	(+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)
	<u>199</u>	<u>7</u>	<u>1998</u>		1999		2000		2001	
1/1 - 3/31	\$33,424	(+8%)	\$31,451	(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30	\$53,678	(+6%)	\$50,647	(-6%)	\$46,446	(-8%)	\$51,299	(+10%)	\$48,561	(-5%)
7/1 - 9/30	\$72,216	(+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315	(-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:	\$206,633	(+6%)	\$195,802	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
	200	•	2002		2004		2005		2000	
4/4 0/04	200	_	2003	(.470/)	2004	(00()	2005	(.400/)	2006	(.440/)
1/1 - 3/31 4/1 - 6/30	\$33,145 \$55,067	(-2%)	\$38,934	(+17%)	\$38,880 \$64,085	(-0%)	\$42,676 \$66,275	(+10%)	\$48,544 \$71,574	(+14%)
7/1 - 9/30	\$73,278	(+13%) (+7%)	\$63,307 \$80,017	(+15%) (+9%)	\$85,534	(+1%) (+7%)	\$66,275 \$92,491	(+3%) (+8%)	\$71,574 \$91,779	(+8%) (-1%)
10/1 -12/31	\$54,695	(+8%)	\$60,235	(+10%)	\$63,410	(+7%) (+5%)	\$69,435	(+0%)	\$70,775	(+2%)
Total:	\$216,185	(+7%)	\$242,493	(+10%)	\$251,908	(+3%)	\$270,876	(+8%)	\$282,672	(+2%)
Total.	Ψ2 10, 100	(1770)	ΨΖ-τΖ,-100	(11270)	Ψ201,000	(1770)	Ψ210,010	(1070)	Ψ202,012	(1470)
	2007		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$49,064	(+1%)	<u>2008</u> \$56,591	(+15%)	\$62,114	(+10%)	2010 \$63,770	(+3%)	2011 \$81,628	(+28%)
4/1 - 6/30	\$49,064 \$79,807	(+12%)	\$56,591 \$81,171	(+2%)	\$62,114 \$82,026	(+1%)	\$63,770 \$99,657	(+21%)	\$81,628 \$108,426	(+9%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664	(+12%) (+1%) (+7%)	\$56,591 \$81,171 \$104,135 \$84,648	(+2%) (+12%) (+12%)	\$62,114 \$82,026 \$105,296 \$83,257	(+1%) (+1%) (-2%)	\$63,770 \$99,657 \$129,811 \$102,163	(+21%) (+23%) (+23%)	\$81,628 \$108,426 \$142,892 \$118,306	(+9%) (+10%) (+16%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962	(+12%) (+1%) (+7%) (+5%) 2 (+25%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 : \$182,303	(+2%) (+12%) (+12%) (+10%) 3 (+79%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157	(+1%) (+1%) (-2%) (+2%) 1 (-23%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 201 ! \$134,608	(+21%) (+23%) (+23%) (+19%) 5 (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399	(+9%) (+10%) (+16%) (+14%) 6 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469	(+1%) (+1%) (-2%) (+2%) 1 1 (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 1 1 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 5 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469	(+1%) (+1%) (-2%) (+2%) 1 1 (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%) (+2%) (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$2017 \$77,947	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) (+2%) (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$2020 \$76,509	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726	(+1%) (+1%) (-2%) (+2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394	(+9%) (+10%) (+16%) (+14%) 5 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (+1%) (-2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+14%) (-14%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866	(+1%) (+1%) (+1%) (-2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938	(+9%) (+10%) (+16%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (+1%) (-2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+14%) (-14%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+1%) (-2%) (+2%) (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-19%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+5%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+16%) (+14%) 5 (-33%) (-26%) (-19%) (-21%) (-24%) (+71%) (+24%) (+24%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$90,992	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+16%) (+14%) 5 (-33%) (-26%) (-19%) (-21%) (-24%) (+71%) (+24%) (+24%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$90,992 \$157,043	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-11%) (-11%) (-11%) (-9%) (-8%) (+17%) (+7%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$92,565 \$163,839	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 2024 \$95,956 \$161,336	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-20%) (-20%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 5 (-33%) (-26%) (-19%) (-21%) (-24%) (+71%) (+24%) (+24%) (+22%) (+29%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$90,992 \$157,043 \$178,088	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-11%) (-9%) (-8%) (+17%) (+2%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$92,565 \$163,839 \$192,583	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%) (+2%) (+4%) (+4%) (+8%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$95,956 \$161,336 \$0	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-20%) (-20%) (-4%) (-19%) (+0%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+16%) (+14%) 5 (-33%) (-26%) (-19%) (-21%) (-24%) (+71%) (+24%) (+22%) (+22%) (+29%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$90,992 \$157,043	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-11%) (-11%) (-11%) (-9%) (-8%) (+17%) (+7%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$92,565 \$163,839	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2012 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 2024 \$95,956 \$161,336	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-20%) (-20%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2016 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 2026 \$0 \$0 \$0	(+9%) (+10%) (+16%) (+14%) 5 (-33%) (-26%) (-19%) (-21%) (-24%) (+71%) (+24%) (+24%) (+22%) (+29%) (+0%)

SOUTHEAST MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		<u>1988</u>	;	1989		1990)	<u>1991</u>	
1/1 - 3/31			\$2,238,837		#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
	. ,		. , ,	` '			. , ,		. ,	, ,
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>	•	<u>1996</u>	
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
	1997		1998	,	1999		2000)	2001	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+7%)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-1%)	\$600,954	(+5%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+6%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+13%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)
	<u>2002</u>		2003	-	2004		2005	•	<u>2006</u>	, , , , , , ,
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608,649	(+1%)	\$648,558	(+7%)	\$704,545	(+9%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740	(+4%)	\$740,188	(+1%)	\$778,089	(+5%)	\$902,956	(+16%)
10/1 -12/31	\$413,039	(-2%)	\$440,771	(+7%)	\$450,200	(+2%)	\$490,048	(+9%)	\$551,972	(+13%)
Total:	\$2,292,724	(+13%)	\$2,169,317	(-5%)	\$2,213,964	(+2%)	\$2,345,800	(+6%)	\$2,634,716	(+12%)
	2007		2008		2009		<u>2010</u>	!	<u>2011</u>	
1/1 - 3/31	2007 \$514,741	(+8%)	2008 \$572,888	(+11%)	2009 \$570,591	(-0%)	2010 \$566,618	! (-1%)	2011 \$608,704	(+7%)
1/1 - 3/31 4/1 - 6/30						(-0%) (-1%)		-		
	\$514,741	(+8%)	\$572,888	(+11%)	\$570,591	. ,	\$566, 6 18	(-1%)	\$608,704	(+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+7%) (+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608,704 \$948,137 \$1,367,149	(+7%) (+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+7%) (+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+7%) (+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742	(+8%) (+15%) (+15%) (+13%) (+13%) (+26%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232	(+7%) (+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260	(+8%) (+15%) (+15%) (+13%) (+13%) (+26%) (+16%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+5%) (-5%) (+2%) (-10%) (-19%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 \$2021 \$759,199	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043	(-1%) (+2%) (+11%) (+14%) (+7%) (+5%) (-5%) (-10%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+4%) (+149%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+449%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$44,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-3%) (-41%) (+14%) (+17%) (+15%) (+10%) (-4%) (-4%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-5%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%) (-18%) (-53%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,386	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,056	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (-3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-11%) (-18%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,331 \$1,837,878	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,386 \$1,922,110	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-1%) (-5%) (+2%) (+13%) (+1%) (+9%) (+5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,056 \$1,911,472	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-3%) (+1%) (+5%) (-1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-11%) (-18%) (-24%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+52%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,331 \$1,837,878 \$2,035,074	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,386 \$1,922,110 \$2,291,303	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+19%) (+5%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$1,192,056 \$1,911,472 \$0	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+45%) (-4%) (+3%) (-3%) (+1%) (+5%) (-1%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%) (+0%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0 \$0	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+44%) (+449%) (+644%) (+52%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,331 \$1,837,878	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,386 \$1,922,110	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-1%) (-5%) (+2%) (+13%) (+1%) (+9%) (+5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,056 \$1,911,472	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-3%) (+1%) (+5%) (-1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-11%) (-18%) (-24%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0	(+7%) (+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+52%) (+63%) (+0%) (+0%)

SOUTHWEST MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

141 - 233		1987	<u>1988</u>	1989	1990	1991
A11 - 63/0 S250, 194	1/1 - 3/31		· · · · · · · · · · · · · · · · · · ·	\$131 554 (+13%)		
7/7 - 9/30					. , , , , , , , , , , , , , , , , , , ,	
Total: \$375,159		\$250.194				
Total: \$376,159 \$707,526 (+10%) \$778,994 (+10%) \$843,554 (+9%) \$536,688 (+11%)		. ,	. , , , ,	. , , , , , , , , , , , , , , , , , , ,		. , , , , , , , , , , , , , , , , , , ,
1992 1993 1994 1994 1995 1995 1996 177,709 147% 177,808 177,808 178,808 147,613 178,808 147,613 178,808 147,613 178,808 147,613 178,808 147,613 188,808 147,613 188,808 147,613 188,808 147,613 188,808 147,613 188,808 147,613 188,808 147,613 188,808				. , , , ,	. , , , ,	. , , , , ,
141 - 3/31		. ,	· , , , , , , , , , , , , , , , , , , ,	. , , , ,	, ,	, , ,
41 - 6/30						
7/1 - 9/20		. , , ,	. , ,	. , , , , , , , , , , , , , , , , , , ,	. , , ,	. , ,
Total: \$18,5906 \$46% \$19,670 \$45% \$208,792 \$47% \$119,618 \$4.5% \$214,837 \$4.9% \$1.035,353 \$4.11% \$1.04,202 \$4.7% \$1.151,252 \$4.4% \$1.175,276 \$4.2% \$1.148,533 \$2.2% \$1.175,276 \$4.2% \$1.148,533 \$2.2% \$1.175,276 \$4.2% \$1.175,276		. , , ,	. , ,			
Total: \$1,035,353 (+11%) \$1,104,202 (+7%) \$1,151,262 (+4%) \$1,175,278 (+2%) \$1,148,533 (-2%)					. , , ,	
1997						
1/1 - 3/31	Total:	\$1,035,353 (+11%)	\$1,104,202 (+7%)	\$1,151,282 (+4%)	\$1,175,278 (+2%)	\$1,148,533 (-2%)
1/1 - 3/31		1997	1998	1999	2000	2001
4/1 - 6/30 \$324,646 (+9%) \$336,559 (+4%) \$342,358 (+2%) \$373,4545 (+9%) \$373,898 (-0%) \$1/1 - 12/31 \$240,154 (+16%) \$236,602 (-5%) \$236,540 (-0%) \$252,798 (+7%) \$250,721 (-1%) \$1/231 \$324,154 (+16%) \$236,602 (-5%) \$236,540 (-0%) \$252,798 (+7%) \$250,721 (-1%) \$1/231 \$324,154 (+16%) \$236,602 (-5%) \$236,540 (-0%) \$252,798 (+7%) \$250,721 (-1%) \$1/231 \$323,891 (-1%) \$246,951 (+6%) \$362,128 (+6%) \$297,040 (+13%) \$317,519 (+7%) 4/1 - 6/30 \$407,665 (+9%) \$405,453 (-1%) \$437,153 (+8%) \$468,958 (+7%) \$524,806 (+12%) 7/1 - 9/30 \$608,361 (+8%) \$638,768 (+5%) \$668,984 (+5%) \$707,149 (+6%) \$765,971 (+8%) \$1/21,213 \$260,233 (+4%) \$276,166 (+6%) \$308,265 (+12%) \$318,728 (+3%) \$373,294 (+17%) \$1/1 - 2/31 \$360,624 (+14%) \$367,126 (+2%) \$363,734 (+1%) \$343,316 (-5%) \$391,221 (+14%) \$4/1 - 6/30 \$576,056 (+19%) \$367,126 (+2%) \$363,734 (-1%) \$343,316 (-5%) \$391,221 (+14%) \$4/1 - 6/30 \$576,056 (+10%) \$391,221 (+14%) \$4/1 - 6/30 \$576,056 (+10%) \$391,221 (+14%) \$367,126 (+2%) \$373,294 (+19%) \$368,1879 (+6%) \$361,462 (-4%) \$779,589 (-3%) \$388,318 (+9%) \$389,661 (+3%) \$1/1 - 3/31 \$404,245 (+8%) \$394,722 (-2%) \$374,216 (-5%) \$394,310 (+5%) \$394,329 (+11%) \$1/1 - 3/31 \$404,245 (+8%) \$394,722 (-2%) \$374,216 (-5%) \$391,310 (+5%) \$343,991 (+11%) \$1/1 - 3/31 \$406,336 (+4%) \$347,620 (-3%) \$50,0292 (+10%) \$343,991 (+11%) \$1/1 - 3/31 \$406,336 (+4%) \$347,620 (-3%) \$50,0292 (+10%) \$343,995 (+10%) \$579,556 (+8%) \$1/1 - 3/31 \$406,336 (+4%) \$370,703 (+2%) \$370,390 (+10%) \$360,059 (+3%) \$370,090 (+10%) \$343,095 (-17%) \$379,556 (+8%) \$370,090 (+10%) \$360,059 (+8%) \$370,090 (+10%) \$360,059 (+8%) \$370,090 (-10%) \$360,059 (+8%) \$360,059 (+8%) \$360,059	1/1 - 3/31					
171-9/30				. , ,	. , , ,	
Total: \$1,293,925 \$1,396 \$1,322,744 \$1,296 \$1,355,613 \$1,296 \$1,430,604 \$1,436 \$1,421,489 \$1,1361 \$1,2331 \$233,891 \$1,396 \$246,951 \$1,496 \$262,128 \$1,496 \$297,040 \$1,436 \$317,519 \$1,791,041 \$1,491,041,041 \$1,491,041,041 \$1,491,041 \$1,491,041 \$1,491,041,041 \$1,491,041,041,041 \$1,491,041,041 \$1,491,041,041,041 \$1,491,041,041,041,041,041,041,041,041,041,04						
Total: \$1,293,925 (+13%)						
1/1 - 3/31 \$233,891 (-1%) \$246,951 (+6%) \$262,128 (+6%) \$297,040 (+13%) \$317,519 (+7%) \$4/1 - 6/30 \$407,665 (+9%) \$405,453 (-1%) \$437,153 (+8%) \$468,958 (+7%) \$524,806 (+12%) \$7/1 - 9/30 \$608,361 (+8%) \$528,668,684 (+5%) \$3707,149 (+6%) \$524,806 (+12%) \$7/1 - 9/30 \$608,361 (+8%) \$525,6166 (+6%) \$308,265 (+12%) \$318,728 (+3%) \$373,294 (+17%) \$7/1 - 12/31 \$260,233 (+4%) \$527,6166 (+6%) \$308,265 (+12%) \$318,728 (+3%) \$373,294 (+17%) \$7/1 - 12/31 \$260,233 (+4%) \$1,567,338 (+4%) \$1,676,529 (+7%) \$1,791,874 (+7%) \$1,981,590 (+11%) \$1/1 - 3/31 \$360,624 (+14%) \$367,126 (+2%) \$363,374 (-19%) \$343,816 (-5%) \$391,221 (+14%) \$4/1 - 6/30 \$576,055 (+10%) \$581,710 (+1%) \$547,630 (-6%) \$581,879 (+6%) \$561,462 (-4%) \$7/1 - 9/30 \$837,138 (+9%) \$8819,291 (-2%) \$797,589 (-3%) \$868,318 (+9%) \$889,661 (+3%) \$1/1 - 12/31 \$404,245 (+8%) \$394,722 (-2%) \$374,216 (-5%) \$391,101 (+5%) \$432,991 (+11%) \$1/1 - 12/31 \$404,245 (+8%) \$394,722 (-2%) \$374,216 (-5%) \$391,310 (+5%) \$432,991 (+11%) \$1/1 - 3/31 \$406,336 (+4%) \$426,045 (+5%) \$425,958 (-0%) \$469,909 (+10%) \$483,495 (+3%) \$4/1 - 6/30 \$963,859 (+7%) \$363,243 (-2%) \$730,287 (+15%) \$576,761 (+6%) \$843,500 (+9%) \$7/1 - 9/30 \$963,859 (+7%) \$970,589 (+1%) \$506,774 (+15%) \$52,873 (+4%) \$574,830 (+9%) \$1/1 - 3/31 \$450,606 (+4%) \$437,620 (-3%) \$506,774 (+15%) \$528,873 (+4%) \$574,830 (+9%) \$1/1 - 3/31 \$450,606 (+4%) \$437,620 (-3%) \$550,774 (+15%) \$528,873 (+4%) \$574,830 (+9%) \$7/1 - 9/30 \$1,269,506 (+7%) \$343,760 (-3%) \$536,496 (+119%) \$3,093,725 (+8%) \$1/1 - 3/31 \$450,606 (+4%) \$343,760 (-3%) \$506,774 (+15%) \$528,873 (+4%) \$574,830 (+9%) \$7/1 - 9/30 \$1,269,506 (+7%) \$343,095,72 (+3%) \$3,055,600 (+7%) \$393,300 (-28%) \$3,400 (-5%) \$393,300 (-28%) \$3,400 (-5%) \$393,300 (-28%) \$3,400 (-5%) \$3,400 (-28%) \$3,400 (-28%) \$3,400 (-28%) \$3,400 (-28%) \$3,400 (-28%) \$. , , , , ,		. , , , ,	. , , , , , , , , , , , , , , , , , , ,
1/1 - 3/31	Totali	ψ1,200,020 (11070)	ψ1,022,111 (1270)	ψ1,000,010 (1270)	ψ1,100,001 (1070)	ψ1,121,100 (170)
4/1 - 6/30		<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
7/1 - 9/30	1/1 - 3/31	\$233,891 (-1%)	\$246,951 (+6%)	\$262,128 (+6%)	\$297,040 (+13%)	\$317,519 (+7%)
10/1 - 12/31	4/1 - 6/30	\$407,665 (+9%)	\$405,453 (-1%)	\$437,153 (+8%)	\$468,958 (+7%)	\$524,806 (+12%)
Total: \$1,510,151 (+6%) \$1,567,338 (+4%) \$1,676,529 (+7%) \$1,791,874 (+7%) \$1,981,590 (+11%)	7/1 - 9/30	\$608,361 (+8%)	\$638,768 (+5%)	\$668,984 (+5%)	\$707,149 (+6%)	\$765,971 (+8%)
1/1 - 3/31	10/1 -12/31	\$260,233 (+4%)	\$276,166 (+6%)	\$308,265 (+12%)		\$373,294 (+17%)
1/1 - 3/31	Total:	\$1,510,151 (+6%)	\$1,567,338 (+4%)	\$1,676,529 (+7%)	\$1,791,874 (+7%)	\$1,981,590 (+11%)
1/1 - 3/31						
4/1 - 6/30		2007	2008	2009	2010	2011
7/1 - 9/30 \$837,138 (+9%) \$819,291 (-2%) \$797,589 (-3%) \$868,318 (+9%) \$898,661 (+3%) \$10/1 - 12/31 \$404,245 (+8%) \$394,722 (-2%) \$374,216 (-5%) \$391,310 (+5%) \$432,991 (+11%) \$10tal: \$2,178,061 (+10%) \$2,162,849 (-1%) \$2,082,808 (-4%) \$2,185,323 (+5%) \$2,284,335 (+5%) \$2,468,395 (+15%) \$3,032,87 (+15%) \$776,761 (+6%) \$843,495 (+3%) \$2,468,497 (+19%) \$1,057,882 (+9%) \$1,150,071 (+9%) \$1,191,900 (+4%) \$10/1 - 12/31 \$450,606 (+4%) \$437,620 (-3%) \$506,774 (+16%) \$528,873 (+4%) \$574,830 (+9%) \$10/1 - 12/31 \$508,927 (+5%) \$2,468,497 (-0%) \$2,720,902 (+10%) \$2,925,614 (+8%) \$3,093,725 (+6%) \$2,469,059 (+8%) \$2,468,497 (-0%) \$2,720,902 (+10%) \$2,925,614 (+8%) \$3,093,725 (+6%) \$2,126,939 (+5%) \$3,093,725 (+6%) \$2,126,939 (+5%) \$3,093,725 (+6%) \$2,126,939 (+5%) \$3,093,725 (+6%) \$2,126,939 (+5%) \$3,093,725 (+6%) \$2,126,939 (+5%) \$3,093,725 (+6%) \$2,126,939 (+5%) \$3,093,725 (+6%) \$2,126,939 (+5%) \$3,093,725 (+6%) \$2,126,939 (+5%) \$3,093,725 (+6%) \$3,093,7	1/1 - 3/31					
10/1 -12/31		\$360,624 (+14%)	\$367,126 (+2%)	\$363,374 (-1%)	\$343,816 (-5%)	\$391,221 (+14%)
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2012 2013 2014 2015 2016	4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%)
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7/1 - 9/30 \$2,305,601 (+17%) \$2,192,760 (-5%) \$0 (+0%) \$0	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) 2022 \$893,956 (+54%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,075,909 (+20%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%)
Total: \$5,912,665 (+23%) \$5,926,949 (+0%) \$2,613,597 (-4%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) 2022 \$893,956 (+54%) \$1,576,736 (+24%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,075,909 (+20%) \$1,632,828 (+4%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$973,254 (-10%) \$1,640,343 (+0%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%) 2022 \$893,956 (+54%) \$1,576,736 (+24%) \$2,305,601 (+17%) \$1,136,372 (+16%)	\$367,126 (+2%) \$581,710 (+1%) \$819,291 (-2%) \$394,722 (-2%) \$2,162,849 (-1%) 2013 \$426,045 (+5%) \$634,243 (-2%) \$970,589 (+1%) \$437,620 (-3%) \$2,468,497 (-0%) 2018 \$519,703 (+2%) \$942,093 (+6%) \$1,309,572 (+3%) \$636,496 (+11%) \$3,407,863 (+5%) 2023 \$1,075,909 (+20%) \$1,632,828 (+4%) \$2,192,760 (-5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$973,254 (-10%) \$1,640,343 (+0%) \$0 (+0%) \$0 (+0%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)

YELLOWSTONE COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

1396 1398		4007	1000	4000	4000	1001
141-630		<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/11-9/30				. , , , ,	. , , , ,	. , , , , , , , , , , , , , , , , , , ,
Total: \$504,843 \$961,185 (+9%) \$170,791 (+23%) \$170,797 (+2%) \$207,649 (+19%) \$1,00,535 (+14%) \$1,297,212 (+18%) \$1,526,669 (+18%) \$1,00,535 (+14%) \$1,297,212 (+18%) \$1,295,246,669 (+18%) \$1,00,535 (+14%) \$1,297,212 (+18%) \$1,295,246,669 (+18%) \$1,00,535 (+14%) \$1,297,212 (+18%) \$1,295,246,669 (+18%) \$1,295,246,669 (+18%) \$1,295,246,669 (+18%) \$1,295,246,669 (+18%) \$1,295,246,669 (+18%) \$1,295,246,669 (+18%) \$2,293,246 (+18%) \$2,293,246 (+18%) \$2,293,246 (+18%) \$3,293		# 004 770		. , , , ,	. , , , ,	. , , , , ,
Total: \$504,843 \$961,185 (+9%) \$1,100,535 (+14%) \$1,297,212 (+18%) \$1,526,469 (+18%) \$1,100,535 (+14%) \$1,297,212 (+18%) \$1,526,469 (+18%) \$1,100,535 (+14%) \$1,297,212 (+18%) \$1,526,469 (+18%) \$1,400,533 (+17%) \$416,533 \$416,338 (+17%) \$446,587 (+11%) \$440,771 (+6%) \$533,526 (+8%) \$525,985 (+17%) \$447,673 \$370,965 (+19%) \$388,080 (+15%) \$265,611 (+12%) \$208,149 (+11%) \$330,880 (+12%) \$321,024 (-33%) \$1,101,1231 \$237,965 (+15%) \$526,511 (+12%) \$2,164,564 (+19%) \$330,880 (+12%) \$321,024 (-33%) \$1,141,141 (+15%) \$321,024 (-33%) \$1,141,141 (+15%) \$321,024 (-33%) \$1,141,141 (+15%) \$321,024 (-33%) \$1,141,141 (+15%) \$321,024 (-33%) \$1,141,141 (+15%) \$321,024 (-33%) \$1,141,141 (+15%) \$321,024 (-33%) \$1,141,141 (+15%) \$321,024 (-33%) \$1,141,141 (-15%) \$321,024 (-33%) \$1,141,141 (-15%) \$321,024 (-33%) \$1,141,141 (-15%) \$321,141 (-15%) \$380,603 (-15%) \$1,141,141 (-15%) \$380,603 (-15%) \$1,141,141 (-15%) \$380,603 (-15%) \$1,141,141 (-15%) \$380,603 (-15%) \$1,141,141 (-15%) \$380,603 (-15%) \$1,141,141 (-15%) \$380,603 (-15%) \$1,141,141 (-15%) \$380,603 (-15%) \$1,141,141 (-15%) \$380,603 (-15%) \$1,141,141 (-15%) \$380,603 (-15%) \$380,003 (-			. , , , , , , , , , , , , , , , , , , ,	. , , , ,	. , , , ,	. , , , , , , , , , , , , , , , , , , ,
1992 1993 1994 1995 1995 1996 11995 11996 111		. ,		. , , , ,	. , , , , ,	
141 - 630	TOtal.	φ304,643	\$901,100 (±9%)	\$1,100,555 (+14%)	Φ1,291,212 (+10%)	\$1,520,409 (+10%)
A1 - 6/30		<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
A1 - 6/30	1/1 - 3/31		\$465,587 (+11%)	\$492,770 (+6%)	\$533,526 (+8%)	\$625,985 (+17%)
17/1 - 9/30	4/1 - 6/30					
Total: \$1,780,758 (+17%) \$1,993,292 (+12%) \$2,164,564 (+9%) \$2,442,313 (+13%) \$2,599,561 (+6%)	7/1 - 9/30	\$762,989 (+16%)	\$880,860 (+15%)	\$955,413 (+8%)	\$1,091,942 (+14%)	\$1,155,781 (+6%)
1997 1998 1998 1999 2000 2001	10/1 -12/31	\$237,965 (+15%)	\$265,611 (+12%)	\$296,149 (+11%)	\$330,890 (+12%)	\$321,024 (-3%)
171 - 3/31 S676.793	Total:	\$1,780,758 (+17%)	\$1,993,292 (+12%)	\$2,164,564 (+9%)	\$2,442,313 (+13%)	\$2,599,561 (+6%)
1/1 - 3/31 S676.793						
441 - 6/30						
777 9/30		. , , , ,	. , , , , , , , , , , , , , , , , , , ,	. , , , ,	. , , , , ,	. ,
Total: \$2,775,042		. , ,		. , , , ,	. , ,	. , , , , , , , , , , , , , , , , , , ,
Total: \$2,775,042 (+7%) \$2,894,929 (+4%) \$3,150,438 (+9%) \$3,236,158 (+3%) \$3,347,132 (+3%)		. , , , , , , , , , , , , , , , , , , ,		. , , , , , , , , , , , , , , , , , , ,	. , , ,	. , , , , , , , , , , , , , , , , , , ,
1/1 - 3/31 \$944,731 (+5%) \$910,004 (-4%) \$908,908 (-0%) \$977,090 (+8%) \$1,079,662 (+10%) \$4/1 - 6/30 \$712,779 (+13%) \$695,170 (-2%) \$805,554 (+16%) \$887,626 (+10%) \$943,944 (+6%) \$1,079,662 (+10%) \$1,428,766 (+7%) \$1,597,488 (+8%) \$1,653,968 (+4%) \$887,626 (+10%) \$943,944 (+6%) \$1,673,948 (+6%) \$1,808,810 (+14%) \$2,080,830 (+11%) \$1,01/1 - 12/31 \$435,914 (+0%) \$483,707 (+11%) \$507,130 (+5%) \$605,849 (+19%) \$673,542 (+11%) \$1,01/1 - 12/31 \$435,914 (+0%) \$3,686,369 (+3%) \$3,875,561 (+5%) \$4,351,376 (+12%) \$4,777,979 (+10%) \$1,167,130 (+6%) \$1,252,443 (+7%) \$978,872 (-22%) \$907,557 (-7%) \$1,058,232 (+17%) \$4/1 - 6/30 \$1,140,741 (+21%) \$1,162,176 (+2%) \$1,051,034 (-10%) \$1,181,076 (+12%) \$1,244,795 (+5%) \$1,011,12/31 \$709,375 (+5%) \$2,328,332 (-0%) \$2,266,985 (-3%) \$2,642,276 (+17%) \$2,716,759 (+3%) \$1,011,12/31 \$709,375 (+5%) \$860,585 (-14%) \$860,447 (-14%) \$8,031,447 (-14%) \$1,124,4795 (+5%) \$1,011,4741 (+21%) \$1,626,176 (+2%) \$1,021,4795 (+5%) \$1,011,4741 (+21%) \$1,626,176 (+2%) \$1,051,034 (-10%) \$1,181,076 (+12%) \$1,244,795 (+5%) \$7/17,979 \$2,332,262 (+12%) \$2,328,332 (-0%) \$2,266,985 (-3%) \$2,642,276 (+17%) \$2,716,759 (+3%) \$1,011,4741 (+21%) \$3,409,213 (+12%)				. , , , ,		
111 - 3/31	Total:	\$2,775,042 (+7%)	\$2,894,929 (+4%)	\$3,150,438 (+9%)	\$3,236,158 (+3%)	\$3,347,132 (+3%)
111 - 3/31		2002	2003	2004	2005	2006
4/1 - 6/30	1/1 - 3/31					
7/1 - 9/30						
10/1 -12/31		. , , , , ,		. , , , ,	. , , , , ,	, , ,
Total: \$3,576,300 (+7%) \$3,686,369 (+3%) \$3,875,561 (+5%) \$4,351,376 (+12%) \$4,777,979 (+10%)						
1/1 - 3/31						
1/1 - 3/31						
4/1 - 6/30 \$1,140,741 (+21%) \$1,162,176 (+2%) \$1,051,034 (-10%) \$1,181,076 (+12%) \$1,244,795 (+5%) 7/1 - 9/30 \$2,332,262 (+12%) \$2,328,332 (-0%) \$2,266,985 (-3%) \$2,642,276 (+17%) \$2,716,759 (+3%) 10/1 - 12/31 \$709,375 (+5%) \$606,585 (-14%) \$603,147 (-1%) \$679,016 (+13%) \$710,819 (+5%) Total: \$5,349,508 (+12%) \$5,349,537 (+0%) \$4,900,038 (-8%) \$5,409,925 (+10%) \$5,730,604 (+6%) 1/1 - 3/31 \$1,124,042 (+6%) \$1,269,928 (+13%) \$1,418,555 (+12%) \$1,632,169 (+15%) \$1,798,676 (+10%) 4/1 - 6/30 \$1,404,944 (+13%) \$1,572,436 (+19%) \$2,182,839 (+17%) \$2,480,370 (+14%) 7/1 - 9/30 \$3,002,348 (+11%) \$3,409,219 (+14%) \$3,759,356 (+10%) \$4,218,370 (+12%) \$4,716,873						
7/1 - 9/30 \$2,332,262 (+12%) \$2,328,332 (-0%) \$2,266,985 (-3%) \$2,642,276 (+17%) \$2,716,759 (+3%) \$10/1 - 12/31 \$709,375 (+5%) \$606,585 (-14%) \$603,147 (-1%) \$679,016 (+13%) \$710,819 (+5%) \$10.812 (+5%) \$5,349,508 (+12%) \$5,349,537 (+0%) \$4,900,038 (-8%) \$5,409,925 (+10%) \$5,730,604 (+6%) \$1.798,676 (+10%) \$4,900,038 (-8%) \$5,409,925 (+10%) \$5,730,604 (+6%) \$1.798,676 (+10%) \$4,104,944 (+13%) \$1,578,884 (+12%) \$1,872,436 (+19%) \$2,182,839 (+17%) \$2,480,370 (+14%) \$10/1 - 12/31 \$811,313 (+14%) \$839,661 (+3%) \$1,035,138 (+23%) \$1,257,497 (+21%) \$1,336,447 (+6%) \$10/1 - 12/31 \$811,313 (+14%) \$7,097,693 (+12%) \$8,085,485 (+14%) \$9,290,875 (+15%) \$10,332,366 (+11%) \$1,11 - 3/31 \$1,980,177 (+10%) \$2,318,472 (+17%) \$2,922,3191 (+26%) \$2,888,094 (-2%) \$3,707,501 (+30%) \$4/1 - 6/30 \$2,656,034 (+7%) \$2,922,532 (+10%) \$3,295,125 (+13%) \$1,251,214 (-62%) \$4,920,240 (+293%) \$1/1 - 9/30 \$4,978,163 (+6%) \$5,282,084 (+6%) \$5,543,163 (+5%) \$5,311,850 (-4%) \$8,161,342 (+54%) \$1/1 - 12/31 \$1,416,223 (+6%) \$1,677,182 (+18%) \$1,805,184 (+8%) \$2,116,939 (+17%) \$3,224,215 (+52%) \$1.17 - 3/31 \$6,209,918 (+67%) \$6,223,125 (+10%) \$1,356,663 (+11%) \$11,538,096 (-15%) \$2,0013,297 (+73%) \$1/1 - 3/31 \$6,209,918 (+67%) \$5,542,192 (+17%) \$13,35,6467 (+11%) \$11,538,096 (-15%) \$2,0013,297 (+73%) \$1/1 - 3/31 \$6,209,918 (+67%) \$5,542,192 (+17%) \$13,566,663 (+11%) \$11,538,096 (-15%) \$2,0013,297 (+73%) \$1/1 - 3/31 \$6,209,918 (+67%) \$6,223,125 (+0%) \$6,040,198 (-3%) \$0 (+0%)						
10/1 - 12/31		. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,
Total: \$5,349,508 (+12%) \$5,349,537 (+0%) \$4,900,038 (-8%) \$5,409,925 (+10%) \$5,730,604 (+6%) 1/1 - 3/31 \$1,124,042 (+6%) \$1,269,928 (+13%) \$1,418,555 (+12%) \$1,632,169 (+15%) \$1,798,676 (+10%) 4/1 - 6/30 \$1,404,944 (+13%) \$1,578,884 (+12%) \$1,872,436 (+19%) \$2,182,839 (+17%) \$2,480,370 (+14%) 7/1 - 9/30 \$3,002,348 (+11%) \$3,409,219 (+14%) \$3,759,356 (+10%) \$4,218,370 (+12%) \$4,716,873 (+12%) 10/1 - 12/31 \$811,313 (+14%) \$839,661 (+3%) \$1,035,138 (+23%) \$1,257,497 (+21%) \$1,336,447 (+6%) Total: \$6,342,647 (+11%) \$7,097,693 (+12%) \$8,085,485 (+14%) \$9,290,875 (+15%) \$1,336,447 (+6%) 4/1 - 6/30 \$2,656,034 (+7%) \$2,318,472 (+17%) \$2,923,191 (+26%) \$2,858,094				. , , ,		. , , , , , , , , , , , , , , , , , , ,
2012 2013 2014 2015 2016 1/1 - 3/31 \$1,124,042 (+6%) \$1,269,928 (+13%) \$1,418,555 (+12%) \$1,632,169 (+15%) \$1,798,676 (+10%) 4/1 - 6/30 \$1,404,944 (+13%) \$1,578,884 (+12%) \$1,872,436 (+19%) \$2,182,839 (+17%) \$2,480,370 (+14%) 7/1 - 9/30 \$3,002,348 (+11%) \$3,409,219 (+14%) \$3,759,356 (+10%) \$4,218,370 (+12%) \$4,716,873 (+12%) 10/1 - 12/31 \$811,313 (+14%) \$839,661 (+3%) \$1,035,138 (+23%) \$1,257,497 (+21%) \$1,336,447 (+6%) Total: \$6,342,647 (+11%) \$7,097,693 (+12%) \$8,085,485 (+14%) \$9,290,875 (+15%) \$10,332,366 (+11%) 1/1 - 3/31 \$1,980,177 (+10%) \$2,318,472 (+17%) \$2,923,191 (+26%) \$2,858,094 (-2%) \$3,707,501 (+30%) 4/1 - 6/30 \$2,656,034 (+7%) \$. , , , , ,	. , , , ,		
1/1 - 3/31 \$1,124,042 (+6%) \$1,269,928 (+13%) \$1,418,555 (+12%) \$1,632,169 (+15%) \$1,798,676 (+10%) 4/1 - 6/30 \$1,404,944 (+13%) \$1,578,884 (+12%) \$1,872,436 (+19%) \$2,182,839 (+17%) \$2,480,370 (+14%) 7/1 - 9/30 \$3,002,348 (+11%) \$3,409,219 (+14%) \$3,759,356 (+10%) \$4,218,370 (+12%) \$4,716,873 (+12%) 10/1 - 12/31 \$811,313 (+14%) \$839,661 (+3%) \$1,035,138 (+23%) \$1,257,497 (+21%) \$1,336,447 (+6%) Total: \$6,342,647 (+11%) \$7,097,693 (+12%) \$8,085,485 (+14%) \$9,290,875 (+15%) \$10,332,366 (+11%) 1/1 - 3/31 \$1,980,177 (+10%) \$2,318,472 (+17%) \$2,923,191 (+26%) \$2,858,094 (-2%) \$3,707,501 (+30%) 4/1 - 6/30 \$2,656,034 (+7%) \$2,922,532 (+10%) \$3,295,125 (+13%) \$1,251,	TOtal.	\$5,549,506 (+12%)	φο,ο49,οο <i>1</i> (+0%)	φ4,900,036 (-6%)	\$5,409,925 (+10%)	\$5,750,004 (+0%)
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Total: \$6,342,647 (+11%) \$7,097,693 (+12%) \$8,085,485 (+14%) \$9,290,875 (+15%) \$10,332,366 (+11%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$1,980,177 (+10%) \$2,318,472 (+17%) \$2,923,191 (+26%) \$2,858,094 (-2%) \$3,707,501 (+30%) 4/1 - 6/30 \$2,656,034 (+7%) \$2,922,532 (+10%) \$3,295,125 (+13%) \$1,251,214 (-62%) \$4,920,240 (+293%) 7/1 - 9/30 \$4,978,163 (+6%) \$5,282,084 (+6%) \$5,543,163 (+5%) \$5,311,850 (-4%) \$8,161,342 (+54%) 10/1 - 12/31 \$1,416,223 (+6%) \$1,677,182 (+18%) \$1,805,184 (+8%) \$2,116,939 (+17%) \$3,224,215 (+52%) Total: \$11,030,597 (+7%) \$12,200,270 (+11%) \$13,566,663 (+11%) \$11,538,096 (-15%) \$20,013,297 (+73%) 1/1 - 3/31 \$6,209,918	7/1 - 9/30	\$3,002,348 (+11%)	\$3,409,219 (+14%)	\$3,759,356 (+10%)	\$4,218,370 (+12%)	\$4,716,873 (+12%)
2017 2018 2019 2020 2021 1/1 - 3/31 \$1,980,177 (+10%) \$2,318,472 (+17%) \$2,923,191 (+26%) \$2,858,094 (-2%) \$3,707,501 (+30%) 4/1 - 6/30 \$2,656,034 (+7%) \$2,922,532 (+10%) \$3,295,125 (+13%) \$1,251,214 (-62%) \$4,920,240 (+293%) 7/1 - 9/30 \$4,978,163 (+6%) \$5,282,084 (+6%) \$5,543,163 (+5%) \$5,311,850 (-4%) \$8,161,342 (+54%) 10/1 - 12/31 \$1,416,223 (+6%) \$1,677,182 (+18%) \$1,805,184 (+8%) \$2,116,939 (+17%) \$3,224,215 (+52%) Total: \$11,030,597 (+7%) \$12,200,270 (+11%) \$13,566,663 (+11%) \$11,538,096 (-15%) \$20,013,297 (+73%) 1/1 - 3/31 \$6,209,918 (+67%) \$6,223,125 (+0%) \$6,040,198 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$4,734,077 (-4%) <t< td=""><td>10/1 -12/31</td><td>\$811,313 (+14%)</td><td>\$839,661 (+3%)</td><td>\$1,035,138 (+23%)</td><td>\$1,257,497 (+21%)</td><td>\$1,336,447 (+6%)</td></t<>	10/1 -12/31	\$811,313 (+14%)	\$839,661 (+3%)	\$1,035,138 (+23%)	\$1,257,497 (+21%)	\$1,336,447 (+6%)
1/1 - 3/31 \$1,980,177 (+10%) \$2,318,472 (+17%) \$2,923,191 (+26%) \$2,858,094 (-2%) \$3,707,501 (+30%) 4/1 - 6/30 \$2,656,034 (+7%) \$2,922,532 (+10%) \$3,295,125 (+13%) \$1,251,214 (-62%) \$4,920,240 (+293%) 7/1 - 9/30 \$4,978,163 (+6%) \$5,282,084 (+6%) \$5,543,163 (+5%) \$5,311,850 (-4%) \$8,161,342 (+54%) 10/1 - 12/31 \$1,416,223 (+6%) \$1,677,182 (+18%) \$1,805,184 (+8%) \$2,116,939 (+17%) \$3,224,215 (+52%) Total: \$11,030,597 (+7%) \$12,200,270 (+11%) \$13,566,663 (+11%) \$11,538,096 (-15%) \$20,013,297 (+73%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$6,209,918 (+67%) \$6,223,125 (+0%) \$6,040,198 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$4,734,077 (-4%) <td>Total:</td> <td>\$6,342,647 (+11%)</td> <td>\$7,097,693 (+12%)</td> <td>\$8,085,485 (+14%)</td> <td>\$9,290,875 (+15%)</td> <td>\$10,332,366 (+11%)</td>	Total:	\$6,342,647 (+11%)	\$7,097,693 (+12%)	\$8,085,485 (+14%)	\$9,290,875 (+15%)	\$10,332,366 (+11%)
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2022 2023 2024 2025 2026 1/1 - 3/31 \$6,209,918 (+67%) \$6,223,125 (+0%) \$6,040,198 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$4,734,077 (-4%) \$5,542,192 (+17%) \$5,818,467 (+5%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$7,625,212 (-7%) \$9,346,699 (+23%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$3,387,705 (+5%) \$3,462,450 (+2%) \$0 (+0%) \$0 (+0%) \$0 (+0%)						
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1/1 - 3/31 \$6,209,918 (+67%) \$6,223,125 (+0%) \$6,040,198 (-3%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$4,734,077 (-4%) \$5,542,192 (+17%) \$5,818,467 (+5%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$7,625,212 (-7%) \$9,346,699 (+23%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$3,387,705 (+5%) \$3,462,450 (+2%) \$0 (+0%) \$0 (+0%) \$0 (+0%)		\$1,416,223 (+6%)	\$1,677,182 (+18%)			
4/1 - 6/30 \$4,734,077 (-4%) \$5,542,192 (+17%) \$5,818,467 (+5%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$7,625,212 (-7%) \$9,346,699 (+23%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$3,387,705 (+5%) \$3,462,450 (+2%) \$0 (+0%) \$0 (+0%) \$0 (+0%)		\$1,416,223 (+6%) \$11,030,597 (+7%)	\$1,677,182 (+18%) \$12,200,270 (+11%)	\$13,566,663 (+11%)	\$11,538,096 (-15%)	\$20,013,297 (+73%)
7/1 - 9/30 \$7,625,212 (-7%) \$9,346,699 (+23%) \$0 (+0%) \$0	Total:	\$1,416,223 (+6%) \$11,030,597 (+7%) 2022	\$1,677,182 (+18%) \$12,200,270 (+11%) 2023	\$13,566,663 (+11%) 2024	\$11,538,096 (-15%) 2025	\$20,013,297 (+73%) 2026
	Total:	\$1,416,223 (+6%) \$11,030,597 (+7%) 2022 \$6,209,918 (+67%)	\$1,677,182 (+18%) \$12,200,270 (+11%) 2023 \$6,223,125 (+0%)	\$13,566,663 (+11%) 2024 \$6,040,198 (-3%)	\$11,538,096 (-15%) 2025 \$0 (+0%)	\$20,013,297 (+73%) 2026 \$0 (+0%)
Total: \$21,956,912 (+10%) \$24,574,466 (+12%) \$11,858,665 (+1%) \$0 (+0%) \$0 (+0%)	Total: 1/1 - 3/31 4/1 - 6/30	\$1,416,223 (+6%) \$11,030,597 (+7%) 2022 \$6,209,918 (+67%) \$4,734,077 (-4%)	\$1,677,182 (+18%) \$12,200,270 (+11%) 2023 \$6,223,125 (+0%) \$5,542,192 (+17%)	\$13,566,663 (+11%) 2024 \$6,040,198 (-3%) \$5,818,467 (+5%)	\$11,538,096 (-15%) 2025 \$0 (+0%) \$0 (+0%)	\$20,013,297 (+73%) 2026 \$0 (+0%) \$0 (+0%)
	Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,416,223 (+6%) \$11,030,597 (+7%) 2022 \$6,209,918 (+67%) \$4,734,077 (-4%) \$7,625,212 (-7%)	\$1,677,182 (+18%) \$12,200,270 (+11%) 2023 \$6,223,125 (+0%) \$5,542,192 (+17%) \$9,346,699 (+23%)	\$13,566,663 (+11%) 2024 \$6,040,198 (-3%) \$5,818,467 (+5%) \$0 (+0%)	\$11,538,096 (-15%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$20,013,297 (+73%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

CITY OF ANACONDA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		1988		1989	9	199	0	199	91
1/1 - 3/31			\$0	-		(+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)		(+0%)
7/1 - 9/30	\$0		\$0 (+	-0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0			-0%)		(+0%)	\$0	(+0%)		(+0%)
Total:	\$0		\$0 (+	-0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
								_		
	<u>1992</u>	(00()	<u>1993</u>	="	<u>1994</u>	_	<u>199</u>		<u>199</u>	
1/1 - 3/31		(+0%)	\$0 (+			(+0%)		(+0%)	\$0	(+0%)
4/1 - 6/30		(+0%)	\$0 (+	,		(+0%)		(+0%)	\$0	(+0%)
7/1 - 9/30		(+0%)		-0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31		(+0%)		-0%)		(+0%)	\$0 \$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 (+	-0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		<u>1998</u>	1	1999	9	200	0	<u>200</u>	<u>)1</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
								_		
	2002	(00()	2003	•	<u>2004</u>	_	<u>200</u>	_	<u>200</u>	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	200	<u>7</u>	2008	1	2009	9	<u>201</u>	0	<u>201</u>	<u> 1</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$6,664	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$8,708	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$15,508	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$5,116	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$35,996	(+0%)	\$0	(+0%)	\$0	(+0%)
	004	_	0040		204		204	_		
4/4 0/04	201		<u>2013</u>		<u>2014</u>		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$6,627	(+0%)	\$6,845	(+3%)	\$8,549	(+25%)	\$10,057	(+18%)	\$10,916	(+9%)
4/1 - 6/30 7/1 - 9/30	\$7,850	(+0%)	\$8,837	(+13%)	\$11,819	(+34%)	\$11,124	(-6%)	\$12,130	(+9%)
10/1 - 9/30	\$15,841 \$6,201	(+0%) (+0%)	\$18,432 \$7,311	(+16%) (+18%)	\$21,216 \$9,549	(+15%) (+31%)	\$23,504 \$10,152	(+11%) (+6%)	\$20,862 \$11,795	(-11%) (+16%)
Total:	\$36,519	(+0%)	\$41,425	(+13%)	\$51,133	(+23%)	\$10,152	(+7%)	\$55,704	(+2%)
i otai.	ψ50,515	(1070)	ψ+1,+20	(+1370)	ψ51,100	(+2370)	ψ0+,001	(+770)	Ψυυ, τυπ	(+270)
	<u>2017</u>		<u>2018</u>		<u>2019</u>		2020		<u>2021</u>	
1/1 - 3/31	\$12,259	(+12%)	\$11,949	(-3%)	\$12,361	(+3%)	\$12,531	(+1%)	\$21,454	(+71%)
4/1 - 6/30	\$13,942	(+15%)	\$13,359	(-4%)	\$13,189	(-1%)	\$10,535	(-20%)	\$24,138	(+129%)
7/1 - 9/30	\$26,817	(+29%)	\$25,061	(-7%)	\$25,501	(+2%)	\$29,413	(+15%)	\$62,607	(+113%)
10/1 -12/31	\$10,943	(-7%)	\$11,408	(+4%)	\$12,454	(+9%)	\$14,451	(+16%)	\$31,314	(+117%)
Total:	\$63,962	(+15%)	\$61,777	(-3%)	\$63,506	(+3%)	\$66,929	(+5%)	\$139,513	(+108%)
	2022		2023		2024	4	202	5	202	26
1/1 - 3/31	\$38,283	(+78%)	\$40,970	(+7%)	\$39,837	<u>*</u> (-3%)	\$0		\$0	(+0%)
4/1 - 6/30	\$49,771	(+106%)	\$53,870	(+8%)	\$53,655	(-0%)	\$0 \$0		\$0	(+0%)
7/1 - 9/30	\$86,595	(+38%)	\$85,079	(-2%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$36,976	(+18%)	\$40,060	(+8%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0	(+0%)

CITY OF BELGRADE

Gross Lodging Tax Revenue

	1987		198	8	198	19	199	10	199	91
1/1 - 3/31			\$0	_	\$0	(+0%)	\$0	(+0%)		(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	* -	(+0%)		(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	4000		400	•	400		400		400	
4/4 0/04	<u>1992</u>	(.00/)	<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31 4/1 - 6/30	\$0 \$0	(+0%)		(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
7/1 - 9/30		(+0%) (+0%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%)
10/1 -12/31	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)
Total:	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
101011	Ψ	(1070)	Ψ-	(1070)	ΨΟ	(1070)	Ψυ	(1070)	ΨΟ	(1070)
	1997		199	8	199	9	200	0	200	01
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	0000		000	•	000					
4/4 2/24	2002	(.00/)	200		200		£45 240		£47.000	
1/1 - 3/31	\$0 \$0	(+0%)	\$12,254	(+0%)	\$12,712	(+4%)	\$15,210	(+20%)	\$17,689	(+16%)
4/1 - 6/30 7/1 - 9/30	\$0 \$0	(+0%)	\$15,107 \$24,517	(+0%)	\$17,806 \$27,588	(+18%)	\$20,533 \$30,390	(+15%)	\$23,155 \$35,536	(+13%)
10/1 -12/31	\$0 \$0	(+0%) (+0%)	\$24,517 \$11.695	(+0%) (+0%)	\$12,439	(+13%) (+6%)	\$16.868	(+10%) (+36%)	\$17.367	(+17%) (+3%)
Total:	\$0	(+0%)	\$63,573	(+0%)	\$70,544	(+11%)	\$83.001	(+18%)	\$93,747	(+13%)
i otan	Ψυ									
	<u>200</u>		<u>200</u>		<u>200</u>		<u>201</u>		<u>20</u> 1	<u>11</u>
1/1 - 3/31	\$18,811	(+6%)	\$17,961	(-5%)	\$21,303	(+19%)	\$19,568	(-8%)	\$19,286	(-1%)
4/1 - 6/30	\$18,811 \$25,096	(+6%) (+8%)	\$17,961 \$24,547	(-5%) (-2%)	\$21,303 \$30,287	(+19%) (+23%)	\$19,568 \$30,145	(-8%) (-0%)	\$19,286 \$27,660	(-1%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563	(+6%) (+8%) (+14%) (+7%)	\$17,961 \$24,547 \$49,037 \$22,788	(-5%) (-2%) (+21%) (+23%)	\$21,303 \$30,287 \$50,535 \$21,884	(+19%) (+23%) (+3%) (-4%)	\$19,568 \$30,145 \$54,026 \$23,998	(-8%) (-0%) (+7%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994	(-1%) (-8%) (-5%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%)	\$17,961 \$24,547 \$49,037 \$22,788 \$1114,333 201 \$23,687	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20: \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+14%) (+10%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+111%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$711,716 \$50,289 \$271,692 2020 \$64,599	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+55%) (+23%) (+48%) (+17%) (+13%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504	(-1%) (-8%) (-5%) (-8%) (-6%) (16) (+14%) (+0%) (+1%) (+4%) (+39%) (+232%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (-4%) (-48%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,599 \$42,652 \$122,231	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+7%) (-52%) (-6%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (-6%) (+14%) (+0%) (+1%) (+4%) (+4%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+4%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+213%) (+111%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$80,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$88,890	(-8%) (-0%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (-52%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$266,055 \$120,945	(-1%) (-8%) (-5%) (-5%) (-6%) (6%) (+14%) (+6%) (+14%) (+4%) (+4%) (+39%) (+339%) (+232%) (+69%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (-4%) (-48%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$44,599 \$42,652 \$122,231	(-8%) (-0%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (-52%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (-6%) (+14%) (+0%) (+1%) (+4%) (+4%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+4%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 201 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+213%) (+111%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$80,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$88,890	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+17%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$266,055 \$120,945	(-1%) (-8%) (-5%) (-5%) (-6%) (6%) (-6%) (+14%) (+6%) (+14%) (+4%) (+39%) (+339%) (+232%) (+69%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+4%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$21,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+213%) (+111%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-5%) (-6%) (6%) (-6%) (+14%) (+6%) (+14%) (+4%) (+39%) (+339%) (+232%) (+69%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+2%) (+6%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$21,19 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$51,408 \$51,408 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (-48%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-(0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-6%) (-14%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-8%) (-6%) (6) (+14%) (+6%) (+0%) (+1%) (+4%) (+4%) (+39%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195 \$297,885 \$297,885	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+4%) (+2%) (+5%) (+5%) (+6%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$22,849 \$122,849 \$122,849 \$140,224 \$189,856	(-5%) (-2%) (+21%) (+213%) (+111%) 3 (+14%) (+16%) (+20%) (+27%) (+24%) (-17%) (-17%) (-0%) (+2%) (-18%) (-25%) (-15%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024 \$120,761 \$124,917 \$0	(+19%) (+23%) (+3%) (-44%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+28%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+11%) (+52%) (-6%) (-0%) (-14%) (+0%) (+0%) (+0%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$99,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-8%) (-6%) 16 (+14%) (+6%) (+1%) (+4%) (+39%) (+232%) (+69%) (+76%) (+87%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+5%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$222,849 \$140,224	(-5%) (-2%) (+21%) (+21%) (+13%) (+11%) 3 (+14%) (+16%) (+20%) (+24%) (+1%) (-1%) (-1%) (+5%) (-9%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024 \$120,761 \$124,917	(+19%) (+23%) (+3%) (-4%) (+8%) (+6%) (+60%) (+55%) (+23%) (+48%) (+13%) (+13%) (+28%) (+14%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-(0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (-411%) (+10%) (-52%) (-6%) (-0%) (-14%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-8%) (-6%) (166) (+14%) (+6%) (+0%) (+232%) (+69%) (+76%) (+87%) (+0%) (+0%)

BIG SKY RESORT AREA DISTRICT

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007		4000		4000		4000		4004	
1/1 2/21	<u>1987</u>		1988		1989	-	1990		1991	
1/1 - 3/31 4/1 - 6/30			\$81,884		\$91,393	(+12%)	\$116,221	(+27%)	\$170,268	(+47%)
7/1 - 9/30	\$21,859		\$11,968 \$31,698	(+45%)	\$10,329 \$24,587	(-14%) (-22%)	\$18,529 \$38,988	(+79%) (+59%)	\$26,367 \$53,344	(+42%) (+37%)
10/1 - 9/30	\$18,175		\$18,959	(+45%)	\$26,964	(+42%)	\$37,640	(+39%) (+40%)	\$39,820	(+6%)
Total:	\$40,034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
Total.	ψ+0,03+		Ψ144,500	(+21 /0)	Ψ100,272	(+070)	Ψ211,579	(+3070)	Ψ209,199	(+31 /0)
	1992		<u>1993</u>		<u>1994</u>	1	1995		1996	6
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(-14%)
7/1 - 9/30	\$71,817	(+35%)	\$99,105	(+38%)	\$97,232	(-2%)	\$111,088	(+14%)	\$111,450	(+0%)
10/1 -12/31	\$45,439	(+14%)	\$55,646	(+22%)	\$60,129	(+8%)	\$86,338	(+44%)	\$79,444	(-8%)
Total:	\$342,991	(+18%)	\$388,447	(+13%)	\$416,387	(+7%)	\$461,669	(+11%)	\$534,745	(+16%)
	1997		1998		1999	1	2000		2001	1
1/1 - 3/31	\$338,459	(+11%)	\$309,788	(-8%)	\$342,500	(+11%)	\$407,612	(+19%)	\$483,822	(+19%)
4/1 - 6/30	\$56,371	(+44%)	\$47,401	(-6%) (-16%)	\$65,586	(+38%)	\$61,504	(+19%)	\$44,807	(+19%)
7/1 - 9/30	\$125,456	(+44%) (+13%)	\$138,547	(+10%)	\$155,826	(+36%) (+12%)	\$171,887	(+10%)	\$193,415	(+13%)
10/1 -12/31	\$83,439	(+5%)	\$82,802	(-1%)	\$84,389	(+2%)	\$171,887 \$112,954	(+34%)	\$106,152	(+13%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+12%)	\$753,957	(+16%)	\$828,195	(+10%)
	* /	(/	* /	(/	* /	()	*/	/	* /	
	2002		2003		<u>2004</u>		<u>2005</u>		2006	_
1/1 - 3/31	\$486,012	(+0%)	\$496,147	(+2%)	\$500,690	(+1%)	\$547,076	(+9%)	\$594,205	(+9%)
4/1 - 6/30	\$72,627	(+62%)	\$53,556	(-26%)	\$67,272	(+26%)	\$73,437	(+9%)	\$61,567	(-16%)
7/1 - 9/30	\$175,250	(-9%)	\$184,175	(+5%)	\$203,414	(+10%)	\$248,507	(+22%)	\$253,817	(+2%)
10/1 -12/31	\$96,051	(-10%)	\$119,524	(+24%)	\$134,602	(+13%)	\$166,253	(+24%)	\$181,443	(+9%)
	\$829,939							(+14%)	\$1,091,032	(±5%)
Total:	ψ020,000	(+0%)	\$853,402	(+3%)	\$905,979	(+6%)	\$1,035,274	(11770)	ψ1,051,002	(+5%)
Total.	2007		2008		<u>\$905,979</u>		2010		<u>201</u> 1	
1/1 - 3/31			-							
	2007		2008		2009		2010		<u>201</u> 1	<u>1</u>
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$664,149	(+12%)	2008 \$730,005	(+10%)	2009 \$531,010	(-27%)	2010 \$464,710	(-12%)	201 1 \$577,537	<u>1</u> (+24%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%)	2008 \$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%)	2009 \$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%)	2010 \$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%)	2011 \$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	2008 \$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	2009 \$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	2010 \$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	2011 \$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	2017 \$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826	(+12%) (+75%) (+7%) (-2%) (+12%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706	(+10%) (-40%) (-14%) (-29%) (-5%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495	(+24%) (+76%) (-3%) (+0%) (+18%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%) (+56%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%) (+16%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%) (+56%) (+23%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (=2%) (+16%) (+10%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+56%) (+23%) (+13%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (5 (+8%) (+2%) (+16%) (+10%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+2%) (+10%) (+36%) (+13%) (+10%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) (5 (+8%) (+2%) (+16%) (+10%) (+10%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+12%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (5 (+8%) (+2%) (+16%) (+10%) (+10%) (+18%) (+401%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+12%) (+2%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%) (+10%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (=2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+7%) (+2%) (+12%) (+12%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+9%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+64%) (+42%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+12%) (+2%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%) (+10%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (=2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+7%) (+2%) (+12%) (+12%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+9%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+64%) (+42%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (+2%) (+12%) (+12%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+9%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+64%) (+42%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+8%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (-18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+4401%) (+4401%) (+4401%) (+449%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+10%) (+12%) (+2%) (+8%) (+8%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,008	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+15%) (+16%) (+10%) (+16%) (+16%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (5 (+8%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+4401%) (+4401%) (+449%) (+49%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	2007 \$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609 \$632,547	(+12%) (+75%) (+75%) (-2%) (-2%) (+12%) (+10%) (+56%) (+23%) (+13%) (+10%) (+2%) (+2%) (+8%) (+8%) (+86%) (-5%)	2008 \$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+20%)	2009 \$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,008 \$813,663	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	2010 \$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+2%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$0,50 \$0,50	(+24%) (+76%) (-3%) (+0%) (+18%) (5 (+8%) (+2%) (+16%) (+10%) (+10%) (+401%) (+64%) (+42%) (+49%) (+0%)

CITY OF BILLINGS

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		1988		1989	<u>)</u>	1990	<u>)</u>	<u>1991</u>	<u>L</u>
1/1 - 3/31			\$140,190		\$152,811	(+9%)	\$167,011	(+9%)	\$154,323	(-8%)
4/1 - 6/30			\$187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
7/1 - 9/30	\$214,046		\$238,655	(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	(+12%)
10/1 -12/31	\$138,651		\$154,320	(+11%)	\$160,945	(+4%)	\$156,426	(-3%)	\$181,733	(+16%)
Total:	\$352,697		\$720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>	•	<u>1995</u>	•	1996	-
1/1 - 3/31	\$182,064	(+18%)	\$178,194	(-2%)	\$194,567	(+9%)	\$207,248	(+7%)	\$237,924	(+15%)
4/1 - 6/30	\$235,398	(+8%)	\$247,715	(+5%)	\$265,494	(+7%)	\$289,554	(+9%)	\$332,975	(+15%)
7/1 - 9/30	\$291,382	(-0%)	\$336,573	(+16%)	\$366,952	(+9%)	\$379,364	(+3%)	\$404,754	(+7%)
10/1 -12/31	\$178,395	(-2%)	\$202,831	(+14%)	\$223,619	(+10%)	\$242,825	(+9%)	\$257,225	(+6%)
Total:	\$887,239	(+5%)	\$965,312	(+9%)	\$1,050,632	(+9%)	\$1,118,991	(+7%)	\$1,232,878	(+10%)
	1997		1998		1999)	2000)	2001	
1/1 - 3/31	\$239,419	(+1%)	\$239,726	(+0%)	\$257,006	(+7%)	\$279,136	(+9%)	\$312,278	(+12%)
4/1 - 6/30	\$319,739	(-4%)	\$347,100	(+9%)	\$353,050	(+2%)	\$368,569	(+4%)	\$419,818	(+14%)
7/1 - 9/30	\$396,878	(-2%)	\$419,344	(+6%)	\$446,808	(+7%)	\$489,223	(+9%)	\$487,752	(-0%)
10/1 -12/31	\$247,682	(-4%)	\$261,179	(+5%)	\$274,672	(+5%)	\$286,780	(+4%)	\$328,513	(+15%)
Total:	\$1,203,719	(-2%)	\$1,267,349	(+5%)	\$1,331,537	(+5%)	\$1,423,707	(+7%)	\$1,548,362	(+9%)
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	<u>2002</u>		<u>2003</u>		<u>2004</u>	•	<u>2005</u>	•	2006	-
1/1 - 3/31	\$370,819	(+19%)	\$311,875	(-16%)	\$332,968	(+7%)	\$334,458	(+0%)	\$377,471	(+13%)
4/1 - 6/30	\$586,890	(+40%)	\$435,291	(-26%)	\$431,874	(-1%)	\$461,358	(+7%)	\$503,176	(+9%)
7/1 - 9/30	\$499,938	(+2%)	\$507,779	(+2%)	\$506,266	(-0%)	\$542,738	(+7%)	\$633,796	(+17%)
10/1 -12/31	\$303,887	(-7%)	\$324,020	(+7%)	\$330,027	(+2%)	\$366,175	(+11%)	\$409,060	(+12%)
Total:	\$1,761,534	(+14%)	\$1,578,965	(-10%)	\$1,601,134	(+1%)	\$1,704,730	(+6%)	\$1,923,503	(+13%)
	2007	•	2008		2009)	2010)	2011	
1/1 - 3/31	2007 \$417.974	•	2008 \$460.624	(+10%)	2009 \$468.491	•	2010 \$465.677	•	2011 \$463.047	-
1/1 - 3/31 4/1 - 6/30	\$417,974	(+11%)	\$460,624	(+10%) (+5%)	\$468, 4 91	(+2%)	\$465,677	(-1%)	\$463,047	(-1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448	(+11%) (+18%)	\$460,624 \$619,898	(+5%)	\$468,491 \$612,466	(+2%) (-1%)	\$465,677 \$629,790	(-1%) (+3%)	\$463,047 \$657,915	(-1%) (+4%)
4/1 - 6/30	\$417,974	(+11%)	\$460,624	(+5%) (-0%)	\$468,491 \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677	(-1%)	\$463,047	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%)	\$468,491 \$612,466	(+2%) (-1%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713	(+11%) (+18%) (+18%) (+15%)	\$460,624 \$619,898 \$747,273 \$467,784	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(+2%) (-1%) (-5%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$2019 \$709,458	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$2019 \$709,458 \$868,347	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+4%) (+162%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$2,222,756 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$75,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$2019 \$709,458 \$868,347	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821 \$497,019	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$75,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+6%) (-7%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,622 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-19%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+62%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2022 \$795,302	(+11%) (+18%) (+18%) (+15%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$2024 \$858,039	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-19%) (-3%) (-3%) (-19%) (-26%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2022 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%) (+5%) (+0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,039 \$1,263,778	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 2025 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$795,302 \$1,285,374 \$1,386,142	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556 \$1,468,559	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-4%) (-4%) (+3%) (+11%) (+2%) (+5%) (+0%) (+6%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$2,222,756 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,039 \$1,263,778 \$0	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-0%) (+2%) (-2%) (+0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 2025 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (+3%) (-3%) (-3%) (-26%) (-28%) (-32%) (+0%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$0 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%) (+67%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2022 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%) (+5%) (+0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,039 \$1,263,778	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 2025 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%) (+67%)

CITY OF BOZEMAN Gross Lodging Tax Revenue

	<u>1987</u>		1988		1989		1990		1991	
1/1 - 3/31			\$56,048		\$62,673	(+12%)	\$74,196	(+18%)	\$75,360	(+2%)
4/1 - 6/30			\$72,327		\$88,941	(+23%)	\$90,078	(+1%)	\$97,117	(+8%)
7/1 - 9/30	\$98,478		\$108,119	(+10%)	\$123,271	(+14%)	\$131,701	(+7%)	\$150,124	(+14%)
10/1 -12/31	\$50,854		\$55,043	(+8%)	\$65,489	(+19%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332		\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)
<u> </u>			•		•				•	
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$89,021	(+18%)	\$99,865	(+12%)	\$104,120	(+4%)	\$99,358	(-5%)	\$101,954	(+3%)
4/1 - 6/30	\$112,264	(+16%)	\$128,156	(+14%)	\$135,544	(+6%)	\$139,899	(+3%)	\$138,386	(-1%)
7/1 - 9/30	\$167,931	(+12%)	\$198,156	(+18%)	\$210,859	(+6%)	\$219,100	(+4%)	\$215,386	(-2%)
10/1 -12/31		(+13%)	\$90,487	(+6%)	\$99,309	(+10%)	\$99,447	(+0%)	\$89,091	(-10%)
Total:	\$454,809	(+14%)	\$516,664	(+14%)	\$549,832	(+6%)	\$557,804	(+1%)	\$544,817	(-2%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$99,451	(20/)		(+7%)	\$109,819	(,20/)	\$121,559	(.110/)	\$123,402	(+2%)
4/1 - 6/30		(-2%)	\$106,868 \$147,813	. ,		(+3%)		(+11%)	. ,	. ,
7/1 - 9/30	\$134,830 \$233,386	(-3%)	\$147,813 \$235,265	(+10%)	\$158,122 \$244,029	(+7%)	\$158,282 \$232,813	(+0%)	\$189,760 \$255,130	(+20%)
		(+8%)		(+1%)		(+4%) (+2%)	\$232,813 \$102,848	(-5%)		(+10%)
10/1 -12/31 Total:	\$98,541 \$566,208	(+11%) (+4%)	\$104,193 \$594,139	(+6%) (+5%)	\$106,075 \$618,044	(+2%)	\$615,502	(-3%)	\$130,322 \$698,614	(+27%) (+14%)
Total.	\$300,200	(+4%)	Ф 594,139	(+3%)	φ010,0 44	(+4%)	φ010,302	(-0%)	Ф 090,014	(+14%)
	2002		2003		2004		2005		2006	
1/1 - 3/31		(+12%)	\$137,869	(-1%)	\$150,669	(+9%)	\$156,845	(+4%)	\$187,581	(+20%)
4/1 - 6/30	\$190,231	(+0%)	\$189,335	(-0%)	\$210,063	(+11%)	\$232,091	(+10%)	\$258,529	(+11%)
7/1 - 9/30	\$268,223	(+5%)	\$298,930	(+11%)	\$302,135	(+1%)	\$343,574	(+14%)	\$397,689	(+16%)
10/1 -12/31	\$127,866	(-2%)	\$146,189	(+14%)	\$150,757	(+3%)	\$178,722	(+19%)	\$199,066	(+11%)
Total:	\$725,130	(+4%)	\$772,323	(+7%)	\$813,625	(+5%)	\$911,231	(+12%)	\$1,042,865	(+14%)
	<u>2007</u>		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$209,440	(+12%)	\$220,728	(+5%)	\$200,736	(-9%)	\$202,811	(+1%)	\$239,004	(+18%)
4/1 - 6/30	\$209,440 \$303,207	(+17%)	\$220,728 \$320,029	(+6%)	\$200,736 \$287,620	(-10%)	\$202,811 \$308,158	(+7%)	\$239,004 \$338,724	(+10%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917	(+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265	(+10%) (+1%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148	(+17%) (+7%) (+12%) (+12%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 \$2013 \$283,866	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622	(-10%) (-2%) (-2%) (-5%) (+3%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304	(+7%) (+24%) (+10%) (+13%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935	(+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020	(+17%) (+7%) (+12%) (+12%) (+10%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 \$283,866 \$418,473	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176	(+10%) (+1%) (+14%) (+8%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+16%) (+12%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+110%) (+11%) (+6%) (+10%) (+6%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2020 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (+3%) (+5%) (+36%) (+280%) (+94%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+17%) (+7%) (+7%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+113%) (+12%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-77%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+3%) (+5%) (+36%) (+280%) (+280%) (+94%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530	(+17%) (+7%) (+7%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%) (+6%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,052,035	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$983,386	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+10%) (+10%) (-7%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-77%) (-24%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+1%) (+14%) (+14%) (+8%) (+6%) (+6%) (+36%) (+36%) (+280%) (+280%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+10%) (+7%) (+10%) (+10%) (+10%) (+10%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,052,035 \$1,395,145	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+14%) (+5%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$983,386 \$1,307,929	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%) (-7%) (-6%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-7%) (-7%) (-24%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0	(+10%) (+1%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+80%) (+103%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 2022 \$1,043,530 \$1,334,796 \$1,925,770	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+10%) (+10%) (+10%) (+7%) (+10%) (+63%) (+18%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,052,035 \$1,395,145 \$1,958,437	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+1%) (+5%) (+2%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$983,386 \$1,307,929 \$0	(+10%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+20%) (+14%) (+44%) (+10%) (+10%) (-7%) (-6%) (+0%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 \$0 \$0 \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-7%) (-7%) (-24%) (+0%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0 \$0 \$0	(+10%) (+1%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+36%) (+280%) (+280%) (+80%) (+103%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 2022 \$1,043,530 \$1,334,796 \$1,925,770 \$1,005,272	(+17%) (+7%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+10%) (+7%) (+10%) (+10%) (+10%) (+10%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,052,035 \$1,395,145	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+14%) (+5%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$983,386 \$1,307,929	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%) (-7%) (-6%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-7%) (-7%) (-24%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0	(+10%) (+1%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+80%) (+103%) (+0%)

CITY OF BUTTE Gross Lodging Tax Revenue

Tax Revenue

Date of this Run: 9/10/2024

	<u>1987</u>	<u>1988</u>	<u>1989</u>		1990)	<u>1991</u>	<u> </u>
1/1 - 3/31		\$45,061	\$50,314	(+12%)	\$52,143	(+4%)	\$61,621	(+18%)
4/1 - 6/30		\$66,212	\$77,655	(+17%)	\$87,104	(+12%)	\$94,803	(+9%)
7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613	(+6%)	\$127,544	(+13%)	\$150,086	(+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
Total:	\$132,998	\$266,189 (+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>		1995	-	<u>1996</u>	-
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445	(+7%)	\$72,130	(-7%)	\$70,823	(-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809	(+5%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093	(-1%)	\$181,345	(+5%)	\$171,158	(-6%)
10/1 -12/31 Total:	\$67,438 (+3%) \$404.334 (+9%)	\$71,324 (+6%) \$433,421 (+7%)	\$69,598 \$440.945	(-2%)	\$71,805 \$441.557	(+3%) (+0%)	\$76,928 \$435.243	(+7%) (-1%)
Total.	\$404,334 (+9%)	\$433,421 (+1%)	\$ 44 0,945	(+2%)	\$ 44 1,55 <i>1</i>	(+0%)	\$435, <u>243</u>	(-1%)
	1997	1998	1999		2000)	2001	
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250	(-4%)	\$92,430	(+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169	(+4%)	\$211,460	(+0%)	\$201,495	(-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
Total:	\$509,192 (+17%)	\$520,282 (+2%)	\$517,857	(-0%)	\$538,735	(+4%)	\$517,050	(-4%)
						_		
	2002	<u>2003</u>	<u>2004</u>		2005	_	2006	_
1/1 - 3/31	\$97,586 (+10%)	\$96,457 (-1%)		(+11%)	\$105,674	(-1%)	\$122,846	(+16%)
4/1 - 6/30	\$146,724 (+4%)	\$155,814 (+6%)	\$157,551	(+1%)	\$162,674	(+3%)	\$175,703	(+8%)
7/1 - 9/30	\$203,601 (+1%)	\$224,876 (+10%)	\$230,955	(+3%)	\$238,128	(+3%)	\$246,717	(+4%)
10/1 -12/31 Total:	\$85,486 (+0%) \$533,397 (+3%)	\$100,186 (+17%) \$577,333 (+8%)	\$98,825 \$594,082	(-1%) (+3%)	\$102,737 \$609,213	(+4%) (+3%)	\$121,083 \$666,349	(+18%) (+9%)
Total.	\$333,331 (±376)	\$311;333 (±678)	φ394,002	(+3/0)	φ009,213	(+3/0)	φ000,549	(+3/0)
	2007	<u>2008</u>	2009		<u>2010</u>)	2011	
1/1 - 3/31				(-9%)	\$132,130	(+1%)	\$138,834	(+5%)
	\$133,146 (+8%)	\$144,517 (+9%)	\$130,906	(-970)	⊅13∠,13 0	(+1/0)	Φ130,03 4	(+5%)
4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%)	\$144,517 (+9%) \$200,015 (-3%)	\$130,906 \$193,344	(-3%)	\$132,130 \$198,079	(+2%)	\$187,770	(+5%) (-5%)
	. , , , , , , , , , , , , , , , , , , ,		. ,	,	. ,	,	. ,	, ,
4/1 - 6/30	\$207,176 (+18%)	\$200,015 (-3%)	\$193,344	(-3%)	\$198,079 \$297,053 \$131,593	(+2%)	\$187,770	(-5%)
4/1 - 6/30 7/1 - 9/30	\$207,176 (+18%) \$279,596 (+13%)	\$200,015 (-3%) \$276,149 (-1%)	\$193,344 \$277,832	(-3%) (+1%)	\$198,079 \$297,053	(+2%) (+7%)	\$187,770 \$299,477	(-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$193,344 \$277,832 \$129,155 \$731,237	(-3%) (+1%) (-4%)	\$198,079 \$297,053 \$131,593 \$758,855	(+2%) (+7%) (+2%) (+4%)	\$187,770 \$299,477 \$145,015 \$771,095	(-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$193,344 \$277,832 \$129,155 \$731,237	(-3%) (+1%) (-4%) (-3%)	\$198,079 \$297,053 \$131,593 \$758,855	(+2%) (+7%) (+2%) (+4%)	\$187,770 \$299,477 \$145,015 \$771,095	(-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$2012 \$156,869 (+13%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419	(-3%) (+1%) (-4%) (-3%)	\$198,079 \$297,053 \$131,593 \$758,855 2015 \$172,241	(+2%) (+7%) (+2%) (+4%) (+4%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657	(-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$2012 \$156,869 (+13%) \$210,003 (+12%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%)	\$198,079 \$297,053 \$131,593 \$758,855 2015 \$172,241 \$261,009	(+2%) (+7%) (+2%) (+4%) 2 (+7%) (+7%)	\$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103	(-5%) (+1%) (+10%) (+2%) i (+7%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%)	\$198,079 \$297,053 \$131,593 \$758,855 201! \$172,241 \$261,009 \$381,858	(+2%) (+7%) (+2%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485	(-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%)	\$198,079 \$297,053 \$131,593 \$758,855 201! \$172,241 \$261,009 \$381,858 \$174,875	(+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%)	\$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714	(-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%)	\$198,079 \$297,053 \$131,593 \$758,855 201! \$172,241 \$261,009 \$381,858	(+2%) (+7%) (+2%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485	(-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%)	\$198,079 \$297,053 \$131,593 \$758,855 201! \$172,241 \$261,009 \$381,858 \$174,875	(+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%)	\$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714	(-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%)	\$198,079 \$297,053 \$131,593 \$758,855 201! \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	(+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%)	\$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	(+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) \$2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%)	\$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912	(+2%) (+7%) (+2%) (+4%) i i (+7%) (+7%) (+3%) (+4%) (+7%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517	(-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330	(-3%) (+1%) (-4%) (-3%) (+11%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%)	\$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974	(+2%) (+7%) (+2%) (+4%) 2 (+7%) (+7%) (+9%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430	(-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+4%) (+5%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) \$2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%) (-2%) (-2%)	\$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679	(+2%) (+7%) (+2%) (+4%) i i (+7%) (+7%) (+9%) (+4%) (+4%) (-60%) (-21%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758	(-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) \$2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$1,098,978 (+6%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-3%) (+1%) (-4%) (-3%) (+11%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%)	\$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+2%) (+7%) (+2%) (+4%) 2 (+7%) (+7%) (+9%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%)	\$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+4%) (+5%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) \$296,606 (+9%) \$433,966 (+9%) \$1,098,978 (+6%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%)	\$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+2%) (+7%) (+2%) (+4%) 2 (+7%) (+7%) (+9%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) \$296,606 (+9%) \$433,966 (+9%) \$1,998,978 (+6%) \$1,098,978 (+6%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%) (+2%)	\$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$2025 \$0	(+2%) (+7%) (+2%) (+4%) 2 (+7%) (+7%) (+7%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+186%) (+78%) (+54%) (+74%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) \$2022 \$256,984 (+40%) \$449,419 (+19%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$294,387 \$439,832	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%) (+3%) (-2%)	\$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$0 \$0 \$0 \$0 \$0	(+2%) (+7%) (+2%) (+4%) 2 (+7%) (+7%) (+7%) (+1%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 2026 \$0 \$0	(-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+186%) (+78%) (+54%) (+74%) (+74%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) \$296,606 (+9%) \$433,966 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) \$2022 \$256,984 (+40%) \$449,419 (+19%) \$661,531 (+10%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%) \$615,925 (-7%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$294,387 \$439,832 \$0	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%) (-2%) (+1%) (+2%) (+2%) (+3%) (-2%) (+0%)	\$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$2025 \$0	(+2%) (+7%) (+2%) (+4%) 2 (+7%) (+7%) (+7%) (+1%) (-11%) (-60%) (-21%) (-17%) (-30%) (+0%) (+0%) (+0%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%) (+74%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) \$2022 \$256,984 (+40%) \$449,419 (+19%)	\$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$294,387 \$439,832	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%) (+3%) (-2%)	\$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$0 \$0 \$0 \$0 \$0	(+2%) (+7%) (+2%) (+4%) 2 (+7%) (+7%) (+7%) (+1%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 2026 \$0 \$0 \$0 \$0	(-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+186%) (+78%) (+54%) (+74%) (+74%) (+0%)

CITY OF COLUMBIA FALLS

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors.

They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		198	8	1989)	199	0	199)1
1/1 - 3/31			\$0	_	\$0 (_		(+0%)	' <u></u>	(+0%)
4/1 - 6/30			\$0		\$0 ((+0%)		(+0%)
7/1 - 9/30	\$0			+0%)	. ,	+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			+0%)	* - (+0%)		(+0%)		(+0%)
Total:	\$0			+0%)		+0%)		(+0%)	\$0	(+0%)
	•		•	•	,			` '		
	<u>1992</u>		<u>199</u>	<u>3</u>	<u>199</u>	<u>1</u>	<u>199</u>	<u>5</u>	<u>199</u>	<u>16</u>
1/1 - 3/31	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31		(+0%)		+0%)		+0%)		(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)
	4007		400	•	400		200	•	200	
4/4 0/04	<u>1997</u>	(00()	<u>199</u>		<u>199</u>	_	<u>200</u>	_	<u>200</u>	_
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$5,057	'	\$4,052	(-20%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$13,842		\$13,378	(-3%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$36,681	'	\$39,412	(+7%)
10/1 -12/31	<u>\$0</u>	(+0%)	\$0 \$0	(+0%)	<u>\$0</u>	(+0%)	\$5,734		\$5,595	(-2%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$61,314	(+0%)	\$62,437	(+2%)
	2002		200	3	200-	1	200	5	200	16
1/1 - 3/31	\$3,891	(-4%)	\$4,058	<u>o</u> (+4%)	\$3,607	<u>-</u> (-11%)	\$3,806	<u>s</u> (+6%)	\$3,748	(-2%)
4/1 - 6/30	\$11,183	(-16%)	\$11,065	(-1%)	\$11,564	(+5%)	\$11,880	(+3%)	\$12,891	(+9%)
7/1 - 9/30	\$37,375	(-5%)	\$31,788	(-15%)	\$34,770	(+9%)	\$35,818	(+3%)	\$34,917	(-3%)
10/1 -12/31	\$5,238	(-6%)	\$4,799	(-8%)	\$5,375	(+12%)	\$6,096	(+13%)	\$4,978	(-18%)
Total:	\$57.686	(-8%)	\$51.711	(-10%)	\$55.315	(+7%)	\$57,600	(+4%)	\$56.534	(-2%)
Total.	ψ07,000	(0 /0)	ψ01,711	(10 /0)	φου,στο	(1170)	ψ01,000	(1470)	ψ00,001	(2 /0)
	200	_	<u>200</u>		2009	_	<u>201</u>		<u>201</u>	_
1/1 - 3/31	\$4,572	(+22%)	\$5,105	(+12%)	\$3,735	(-27%)	\$3,236	(-13%)	\$3,922	(+21%)
4/1 - 6/30	\$4,572 \$12,854	(+22%) (-0%)	\$5,105 \$13,775	(+12%) (+7%)	\$3,735 \$11,682	(-27%) (-15%)	\$3,236 \$10,892	(-13%) (-7%)	\$3,922 \$12,411	(+21%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738	(+22%) (-0%) (+2%)	\$5,105 \$13,775 \$38,957	(+12%) (+7%) (+9%)	\$3,735 \$11,682 \$32,650	(-27%) (-15%) (-16%)	\$3,236 \$10,892 \$41,244	(-13%) (-7%) (+26%)	\$3,922 \$12,411 \$46,430	(+21%) (+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880	(+22%) (-0%) (+2%) (+38%)	\$5,105 \$13,775 \$38,957 \$5,778	(+12%) (+7%) (+9%) (-16%)	\$3,735 \$11,682 \$32,650 \$4,073	(-27%) (-15%) (-16%) (-30%)	\$3,236 \$10,892 \$41,244 \$4,984	(-13%) (-7%) (+26%) (+22%)	\$3,922 \$12,411 \$46,430 \$5,268	(+21%) (+14%) (+13%) (+6%)
4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738	(+22%) (-0%) (+2%)	\$5,105 \$13,775 \$38,957	(+12%) (+7%) (+9%)	\$3,735 \$11,682 \$32,650	(-27%) (-15%) (-16%)	\$3,236 \$10,892 \$41,244	(-13%) (-7%) (+26%)	\$3,922 \$12,411 \$46,430	(+21%) (+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615	(+12%) (+7%) (+9%) (-16%) (+6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031	(+21%) (+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615	(+12%) (+7%) (+9%) (-16%) (+6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031	(+21%) (+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 - \$7,235	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282	(-27%) (-15%) (-16%) (-30%) (-18%) (-11%) (-5%) (+2%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282	(-27%) (-15%) (-16%) (-30%) (-18%) (-11%) (-5%) (+2%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(+22%) (-0%) (+2%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-16%) (-30%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201. \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899	(-27%) (-15%) (-16%) (-30%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,105 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414	(+12%) (+7%) (+9%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649	(-27%) (-15%) (-16%) (-30%) (-30%) (-18%) 1 (+11%) (-5%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+44%) (+17%) (+5%) (+71%) (+110%) (+23%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804	(+12%) (+7%) (+9%) (+6%) 3 (+28%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020	(-27%) (-15%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010	(-13%) (-7%) (+26%) (+222%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-688%) (-11%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425 \$187,304	(+21%) (+14%) (+13%) (+6%) (+6%) (+3%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,105 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-30%) (-18%) (-18%) (+2%) (+31%) (+3%) (+6%) (+23%) (+3%) (+3%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-68%) (-11%) (+88%) (-11%) (+88%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+31%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,105 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+44%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (+9%) (-16%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-30%) (-18%) (-18%) (+2%) (+31%) (+3%) (+6%) (+23%) (+3%) (+3%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-68%) (-11%) (+88%) (-16%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+59%) (+1462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (+2%) (+28) (+38%) (+6%) 2 (+30%) (+22%) (+44%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%) (+37%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%) 3 (+6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 \$202 \$17,954	(-27%) (-15%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (+2%) (+31%) (+3%) (+6%) (+23%) (+23%) (+3%) (+16%) (+13%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-68%) (-11%) (+88%) (-16%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$110,795 \$153,276	(+22%) (-0%) (+2%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+110%) (+23%) (+23%) (+23%) (+37%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) 3 (+28%) (+8%) (+6%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%) 3 (+6%) (-8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 \$202 \$17,954 \$67,907	(-27%) (-15%) (-15%) (-16%) (-30%) (-18%) 1 (+11%) (+5%) (+2%) (+31%) (+34%) (+6%) (+23%) (+6%) (+23%) (+3%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-68%) (-11%) (+88%) (-16%) (-16%) (+0%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+462%) (+54%) (+54%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 2022 \$14,940 \$62,911 \$170,929	(+22%) (-0%) (-0%) (+28%) (+38%) (+6%) 2 (+30%) (+42%) (+44%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%) (+24%) (-9%) (-9%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+0%) (-6%) (-2%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201. \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 202. \$17,954 \$67,907	(-27%) (-15%) (-16%) (-16%) (-30%) (-18%) (-18%) (+2%) (+31%) (+31%) (+6%) (+23%) (+33%) (+6%) (+23%) (+6%) (+16%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-11%) (-68%) (-11%) (+88%) (-16%) (+0%) (+0%) (+0%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,001 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+111%) (+83%) 26 (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$110,795 \$153,276	(+22%) (-0%) (+2%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+110%) (+23%) (+23%) (+23%) (+37%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) 3 (+28%) (+8%) (+6%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%) 3 (+6%) (-8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 \$202 \$17,954 \$67,907	(-27%) (-15%) (-15%) (-16%) (-30%) (-18%) 1 (+11%) (+5%) (+2%) (+31%) (+34%) (+6%) (+23%) (+6%) (+23%) (+3%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-68%) (-11%) (+88%) (-16%) (-16%) (+0%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+462%) (+54%) (+54%) (+59%) (+11%) (+83%)

City of Dillon Gross Lodging Tax Revenue

	4007		4000		400	•	400	•	40	04
1/1 - 3/31	<u>1987</u>		<u>1988</u> \$0		<u>198</u> \$0	<u>9</u> (+0%)	<u>199</u> \$0	(+0%)	<u>19:</u> \$2,502	
4/1 - 6/30			\$0 \$0			(+0%) (+0%)		(+0%) (+0%)	\$2,502 \$12,121	(+0%) (+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)	\$0 \$0	(+0%)	\$29,543	(+0%)
10/1 -12/31	\$0		* - 1	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$6,541	(+0%)
Total:	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)	\$50,707	(+0%)
i otali	ΨΟ		ψο (1070)	Ψ	(1070)	Ψ0	(1070)	φοσήτοι	(1070)
	<u>1992</u>		<u>1993</u>		<u>199</u>	<u>4</u>	<u>199</u>	<u>5</u>	<u>19</u>	<u>96</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998		199	9	200	0	20	01
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$17,754	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$29,254	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$41,250	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$24,279	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$112,537	(+0%)
								_		••
1/4 0/04	2002	(50()	<u>2003</u>		<u>200</u>	_	<u>200</u>	_	200	
1/1 - 3/31	\$18,650	(+5%)	\$17,556	(-6%)	\$21,976	(+25%)	\$19,551	(-11%)	\$25,070	(+28%)
4/1 - 6/30	\$31,429	(+7%)	\$31,476	(+0%)	\$32,667	(+4%)	\$34,430	(+5%)	\$37,713	(+10%)
7/1 - 9/30 10/1 -12/31	\$43,649 \$22,628	(+6%) (-7%)	\$44,810 \$25,600	(+3%) (+13%)	\$44,667 \$25,479	(-0%) (-0%)	\$47,969 \$28,576	(+7%) (+12%)	\$52,246 \$31,657	(+9%) (+11%)
Total:	\$116,355	(+3%)	\$119,442	(+3%)	\$124,790	(+4%)	\$130,527	(+5%)	\$146,686	(+11%)
		, ,		(1070)	Ψ124,700	(1470)	ψ100,021	(1070)	4	(11270)
	<u>200</u>		2008		200	<u>9</u>	<u>201</u>	<u>o</u>	20	<u>11</u>
1/1 - 3/31	\$25,032	(-0%)	2008 \$28,351	(+13%)	200 \$24,710	9 (-13%)	201 \$24,086	<u>o</u> (-3%)	20 \$25,540	11 (+6%)
4/1 - 6/30	\$25,032 \$41,903	(-0%) (+11%)	2008 \$28,351 \$45,194	(+13%) (+8%)	200 \$24,710 \$41,449	9 (-13%) (-8%)	201 \$24,086 \$43,922	(-3%) (+6%)	20 \$25,540 \$41,914	(+6%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	2008 \$28,351 \$45,194 \$57,971	(+13%) (+8%) (+0%)	200 \$24,710 \$41,449 \$49,947	9 (-13%) (-8%) (-14%)	201 \$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	20 \$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%)	2008 \$28,351 \$45,194 \$57,971 \$35,290	(+13%) (+8%) (+0%) (+5%)	200 \$24,710 \$41,449 \$49,947 \$30,532	9 (-13%) (-8%) (-14%) (-13%)	201 \$24,086 \$43,922 \$55,216 \$33,136	(-3%) (+6%) (+11%) (+9%)	20 \$25,540 \$41,914 \$57,631 \$34,541	(+6%) (-5%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	2008 \$28,351 \$45,194 \$57,971	(+13%) (+8%) (+0%)	200 \$24,710 \$41,449 \$49,947	9 (-13%) (-8%) (-14%)	201 \$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	20 \$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%) (+8%)	2008 \$28,351 \$45,194 \$57,971 \$35,290	(+13%) (+8%) (+0%) (+5%) (+5%)	200 \$24,710 \$41,449 \$49,947 \$30,532	9 (-13%) (-8%) (-14%) (-13%) (-12%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	20 \$25,540 \$41,914 \$57,631 \$34,541	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	9 (-13%) (-8%) (-14%) (-13%) (-12%)	201 \$24,086 \$43,922 \$55,216 \$33,136	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	9 (-13%) (-8%) (-14%) (-13%) (-12%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393	(-3%) (+6%) (+11%) (+9%) (+7%) (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%)	\$24,710 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108	0 (-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838	9 (-13%) (-8%) (-14%) (-13%) (-12%) (-12%) 4 (-5%) (+1%) (+7%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	0 (-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%)	20 \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	9 (-13%) (-8%) (-14%) (-13%) (-12%) (-5%) (+1%) (+7%) (+12%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	0 (-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (-4%) (+4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+44%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) (5 (+8%) (-4%) (+4%) (+3%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	11 (+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+13%) (+19%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+17%) (+12%) (+4%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+6%) (+16%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+17%) (+12%) (+44%) (+3%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314	0 (-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%) (-14%) (-56%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%) (+16%) (+9%) (-12%) (+151%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+13%) (+19%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+17%) (+12%) (+4%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+6%) (+16%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729	(-0%) (+11%) (+11%) (+15%) (+8%) 2 (+29%) (+23%) (+15%) (+15%) (+13%) (+19%) (-9%) (-2%) (+1%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502	(+13%) (+8%) (+0%) (+5%) (+5%) (+5%) (-2%) (-1%) (-2%) (-2%) (+0%) (+7%) (+11%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+12%) (+2%) (+4%) (+3%) (-7%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314	(-3%) (+6%) (+11%) (+9%) (+7%) (5) (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+13%) (+15%) (+13%) (+19%) (-2%) (+149%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-2%) (-2%) (+0%) (+7%) (+11%) (+3%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	9 (-13%) (-8%) (-14%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+3%) (-7%) (+8%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+19%) (+8%) 2 (+29%) (+23%) (+15%) (+15%) (+13%) (+19%) (-2%) (+1%) (-2%) (-2%) (-2%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+11%) (+3%) (+7%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+44%) (+3%) (-7%) (+8%) (+8%) (+1%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%) (+3%) (+151%) (+58%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+6%) 2 (+29%) (+13%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366	(+13%) (+8%) (+0%) (+5%) (+5%) (-2%) (-1%) (-4%) (-2%) (+0%) (+1%) (+1%) (+3%) (+7%) (+10%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-12%) (4) (+1%) (+17%) (+12%) (+4%) (+3%) (-7%) (+8%) (+1%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%) (+0%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+16%) (+16%) (+3%) (+151%) (+57%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+16%) (+6%) 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366 \$100,210	(+13%) (+8%) (+0%) (+5%) (+5%) (+5%) (-1%) (-2%) (+0%) (+7%) (+11%) (+3%) (+11%) (+10%) (+11%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 2024 \$52,033 \$95,010	9 (-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+3%) (-7%) (+3%) (-7%) (+8%) (+18%) (+18%) (-16%) (-5%) (-5%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$0 \$0	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+4%) (+3%) (-56%) (-4%) (-19%) (-23%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+4%) (+2%) (16 (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+6%) 2 (+29%) (+13%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	2008 \$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366	(+13%) (+8%) (+0%) (+5%) (+5%) (-2%) (-1%) (-4%) (-2%) (+0%) (+1%) (+1%) (+3%) (+7%) (+10%)	200 \$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-12%) (4) (+1%) (+17%) (+12%) (+4%) (+3%) (-7%) (+8%) (+1%)	201 \$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%) (+0%)	20: \$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20: \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+16%) (+16%) (+3%) (+151%) (+57%) (+57%) (+60%)

CITY OF GARDINER

Gross Lodging Tax Revenue

	1987		198	<u> 88</u>	198	<u>9</u>	<u>199</u>	<u>o</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$2,502	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$12,121	(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)		(+0%)	\$6,541	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$50,707	(+0%)
	1992		199	93	199	4	199	5	199	6
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31	\$5,968	(-9%)	\$6,799	(+14%)	\$7,485	(+10%)	\$7,487	(+0%)	\$8,067	(+8%)
Total:	\$67,451	(+33%)	\$75,482	(+12%)	\$83,429	(+11%)	\$110,884	(+33%)	\$104,693	(-6%)
	1997		199	98	199	9	200	0	200	1
1/1 - 3/31	\$3,236	(-29%)	\$2,435	(-25%)	\$3,585	(+47%)	\$3,394	(-5%)	\$3,546	<u>+</u> (+4%)
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31	\$6,299	(-22%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
								_		_
4/4 0/04	<u>2002</u>	(- 400()	200		200	_	<u>200</u>	_	<u>200</u>	
1/1 - 3/31 4/1 - 6/30	\$5,080	(+43%)	\$3,425	(-33%)	\$3,816	(+11%)	\$3,928	(+3%)	\$3,769	(-4%)
7/1 - 9/30	\$23,228 \$42,155	(+14%) (-27%)	\$23,480 \$51,893	(+1%) (+23%)	\$25,642 \$46,063	(+9%) (-11%)	\$31,101 \$52,664	(+21%) (+14%)	\$31,352 \$71,759	(+1%) (+36%)
10/1 -12/31	\$6,176	(-27 %)	\$6,805	(+23 <i>%</i>) (+10%)	\$7,157	(+5%)	\$7,661	(+7%)	\$8,029	(+5%)
Total:	\$76,639	(-13%)	\$85,603	(+12%)	\$82,678	(-3%)	\$95,355	(+15%)	\$114,909	(+21%)
	4: 5,555	(10,0)	, , , , , , , , , , , , , , , , , , , 	(* , -, -,	4 0=,010	(0 , 0)	400,000	(11070)	* ,	(, - ,
	200		<u>200</u>	<u> 8</u>	200	<u>9</u>	<u>201</u>	<u>0</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	\$5,533	(+47%)	\$7,266	(+31%)	\$6,556	(-10%)	\$6,820	(+4%)	\$7,347	(+8%)
4/1 - 6/30	\$39,891	(+27%)	\$57,853	(+45%)	\$57,144	(-1%)	\$64,407	(+13%)	\$61,586	(-4%)
7/1 - 9/30	\$88,374	(+23%)	\$113,684	(+29%)	\$121,886	(+7%)	\$132,008	(+8%)	\$135,858	(+3%)
10/1 -12/31	\$10,445	(+30%)	\$11,314	(+8%)	\$13,102	(+16%)	\$15,238	(+16%)	\$13,686	(-10%)
Total:	\$144,244	(+26%)	\$190,118	(+32%)	\$198,689	(+5%)	\$218,474	(+10%)	\$218,476	(+0%)
	201	2	201	13	201	<u>4</u>	201	<u>5</u>	<u>201</u>	<u>6</u>
1/1 - 3/31	\$6,788	(-8%)	\$7,771	(+14%)	\$8,642	(+11%)	\$11,387	(+32%)	\$13,999	(+23%)
4/1 - 6/30	\$66,689	(+8%)	\$73,904	(+11%)	\$83,220	(+13%)	\$92,320	(+11%)	\$132,837	(+44%)
7/1 - 9/30	\$141,622	(+4%)	\$144,377	(+2%)	\$166,105	(+15%)	\$185,362	(+12%)	\$250,029	(+35%)
10/1 -12/31		(+7%)	\$8,462	(-42%)	\$16,345	(+93%)	\$20,959	(+28%)	\$24,587	(+17%)
Total:	\$229,684	(+5%)	\$234,514	(+2%)	\$274,313	(+17%)	\$310,028	(+13%)	\$421,452	(+36%)
	2017		2018		2019		2020		2021	
1/1 - 3/31	\$16,870	(+21%)	\$15,979	(-5%)	\$24,741	(+55%)	\$25,560	(+3%)	\$38,008	(+49%)
4/1 - 6/30	\$148,589	,	\$152,616	(+3%)	\$182,330	(+19%)	\$45,007	(-75%)	\$224,706	(+399%)
7/1 - 9/30	\$248,979	(-0%)	\$261,880	(+5%)	\$269,895	(+3%)	\$241,645	(-10%)	\$375,475	(+55%)
10/1 -12/31	\$24,876	(+1%)	\$26,001	(+5%)	\$29,284	(+13%)	\$45,692	(+56%)	\$54,886	(+20%)
Total:	\$439,314	(+4%)	\$456,476	(+4%)	\$506,251	(+11%)	\$357,904	(-29%)	\$693,074	(+94%)
	2022		2023		2024		2025		2026	
1/1 - 3/31	\$52,045	(+37%)	\$46,036	(-12%)	\$53,109	(+15%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$134,926	(-40%)	\$204,601	(+52%)	\$271,415	(+33%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$34,171	(-91%)	\$364,151	(+966%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	ψυ τ , ι ι ι	(0 1 /0)	Ψ304,131	(1000/0)	ΨΟ	(1070)				
10/1-12/31	\$19,223	(-65%)	\$55,494	(+189%)	\$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)

City of Glendive Gross Lodging Tax Revenue

	1987		198	8	1989	9	<u>199</u>	0	199	01
1/1 - 3/31			\$0				\$0			(+0%)
4/1 - 6/30			\$0			(+0%)	\$0	(+0%)		(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	3	199	4	199	15	199	16
1/1 - 3/31	\$0	(+0%)	\$0	<u>s</u> (+0%)	\$0	± (+0%)	<u>193</u> \$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
				_		_				
4/4 0/04	<u>1997</u>	(00()	<u>199</u>		<u>199</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
4/1 - 6/30 7/1 - 9/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
10/1 - 9/30	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
Total:	\$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
1 otali	Ψ	(1070)	Ψ	(1070)	Ψ	(1070)	Ψ	(1070)	Ψ0	(1070)
	2002		200	<u>3</u>	200	<u>4</u>	<u>200</u>	<u> 5</u>	200	<u> 16</u>
1/1 - 3/31	\$0	(+0%)	\$12,951	(+0%)	\$13,627	(+5%)	\$15,732	(+15%)	\$14,829	(-6%)
4/1 - 6/30	\$0	(+0%)	\$26,143	(+0%)	\$25,650	(-2%)	\$27,786	(+8%)	\$28,671	(+3%)
7/1 - 9/30	\$0	(+0%)	\$35,377	(+0%)	\$36,053	(+2%)	\$36,820	(+2%)	\$37,824	(+3%)
10/1 -12/31	\$0 \$0	(+0%)	\$17,850	(+0%)	\$17,308	(-3%)	\$19,026	(+10%)	\$19,423	(+2%)
Total:	\$0	(+0%)	\$92,320	(+0%)	\$92,639	(+0%)	\$99,364	(+7%)	\$100,748	(+1%)
	200	<u> 17</u>	200	<u>8</u>	2009	<u>9</u>	<u>201</u>	<u>o</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	200 \$14,107	<u>)7</u> (-5%)	200 \$16,198	<u>8</u> (+15%)	200 9 \$12,801	<u>9</u> (-21%)	201 \$15,278	<u>o</u> (+19%)	201 \$31,547	(+106%)
4/1 - 6/30	\$14,107 \$28,653	(-5%) (-0%)	\$16,198 \$30,831	(+15%) (+8%)	\$12,801 \$23,702	(-21%) (-23%)	\$15,278 \$28,634	(+19%) (+21%)	\$31,547 \$38,105	(+106%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494 \$61,263	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494 \$61,263	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+110%) (+117%) (+117%) (+117%) (+20%) (+118%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 : \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+57%) (-10%) (-6%) (-6%) (+12%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,953 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+30%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762	(+106%) (+33%) (+19%) (+46%) (+41%) (6 (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+28%) (+8%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$200 \$30,206 \$28,331 \$49,874 \$36,946	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+110%) (+1%) 2 (+17%) (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+31%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 : \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$48,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+28%) (+8%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+28%) (+8%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$200 \$30,206 \$28,331 \$49,874 \$36,946	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$0,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+10%) (+10%) (+110%) (+11%) 2 (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(-21%) (-23%) (+5%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+28%) (+31%) (+28%) (+31%) (+11%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+10%) (+10%) (+119%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (-9%) (-10%) (-4%) (+23%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201: \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%) (+28%) (+11%) (+7%) (+8%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$20,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+21%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) 66 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+110%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-10%) (-4%) (+23%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-77%) 3 3 (+4%) (+30%) (+3%) (+16%) (-10%) (-10%) (-11%) (-7%) (-7%) (+14%) (+9%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201. \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(-21%) (-23%) (+5%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+29%) (+31%) (+28%) (+31%) (+18%) (+11%) (+7%) (+8%) (-4%) (-7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) 5 (+21%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (-10%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%)

CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 9/10/2024

	1987		1988		1989		1990		1991	
1/1 2/21	1907			:		(.100/)		(+40/)		-
1/1 - 3/31			\$73,687		\$87,909	(+19%)	\$91,777	(+4%)	\$104,497	(+14%)
4/1 - 6/30 7/1 - 9/30	\$407 EG4		\$93,136 \$128,826	(+200/)	\$108,096	(+16%)	\$114,334 \$163,346	(+6%)	\$135,366 \$482,073	(+18%)
10/1 -12/31	\$107,564		. ,	(+20%)	\$141,526	(+10%)	. ,	(+15%) (+12%)	\$182,073	(+11%)
Total:	\$72,843 \$180,407		\$85,573 \$381,221	(+17%) (+19%)	\$96,590 \$434,121	(+13%) (+14%)	\$108,070 \$477,527	(+12%) (+10%)	\$119,942 \$541,878	(+11%) (+13%)
TOTAL.	φ100,40 <i>1</i>		φ301,221	(+19%)	Ψ 4 34,121	(+1470)	Ψ411,321	(+10%)	Φ041,070	(+13%)
	1992		<u>1993</u>		1994		1995		1996	;
1/1 - 3/31		(+10%)	\$105.117	(-9%)	\$111,914	(+6%)	\$111,515	(-0%)	\$124,575	(+12%)
4/1 - 6/30	\$133,740	(-1%)	\$140,616	(+5%)	\$131,775	(-6%)	\$143,995	(+9%)	\$142,841	(-1%)
7/1 - 9/30	\$188,562	(+4%)	\$188,292	(-0%)	\$176,449	(-6%)	\$197,647	(+12%)	\$189,907	(-4%)
10/1 -12/31	\$112,990	(-6%)	\$113,318	(+0%)	\$106,623	(-6%)	\$119,728	(+12%)	\$117,787	(-2%)
Total:	\$550,219	(+2%)	\$547,342	(-1%)	\$526,761	(-4%)	\$572,885	(+9%)	\$575,110	(+0%)
	*****	(,-)	*************************************	(1,0)	+	(1,0)	, , , , , , , , , , , , , , , , , , ,	(10,0)	40.0,	(10,0)
	<u>1997</u>		<u>1998</u>	<u> </u>	<u>1999</u>		2000		<u>2001</u>	<u> </u>
1/1 - 3/31	\$115,832	(-7%)	\$122,577	(+6%)	\$124,129	(+1%)	\$126,918	(+2%)	\$132,309	(+4%)
4/1 - 6/30	\$146,707	(+3%)	\$148,160	(+1%)	\$151,674	(+2%)	\$154,980	(+2%)	\$162,513	(+5%)
7/1 - 9/30	\$199,423	(+5%)	\$196,648	(-1%)	\$188,563	(-4%)	\$218,604	(+16%)	\$204,785	(-6%)
10/1 -12/31	\$123,046	(+4%)	\$119,154	(-3%)	\$117,472	(-1%)	\$129,853	(+11%)	\$127,591	(-2%)
Total:	\$585,008	(+2%)	\$586,539	(+0%)	\$581,838	(-1%)	\$630,355	(+8%)	\$627,198	(-1%)
	<u>2002</u>		2003		<u>2004</u>		<u>2005</u>		2006	_
1/1 - 3/31		(+11%)	\$149,198	(+1%)	\$159,633	(+7%)	\$163,597	(+2%)	\$182,032	(+11%)
4/1 - 6/30		(+10%)	\$178,029	(-0%)	\$175,766	(-1%)	\$201,678	(+15%)	\$224,463	(+11%)
7/1 - 9/30		(+11%)	\$238,849	(+5%)	\$235,644	(-1%)	\$260,433	(+11%)	\$292,508	(+12%)
10/1 -12/31	\$135,865	(+6%)	\$138,002	(+2%)	\$150,150	(+9%)	\$160,994	(+7%)	\$179,212	(+11%)
Total:	\$688,698	(+10%)	\$704,078	(+2%)	\$721,193	(+2%)	\$786,703	(+9%)	\$878,216	(+12%)
	2007		2008	.	2009		2010		2011	
1/1 - 3/31	<u>2007</u> \$187.032	(+3%)	2008 \$250.889	-	2009 \$242.682	(-3%)	2010 \$259.831		2011 \$274.299	_
1/1 - 3/31 4/1 - 6/30	\$187,032	(+3%) (+5%)	\$250,889	(+34%)	\$242,682	(-3%) (-6%)	\$259,831	(+7%)	\$274,299	(+6%)
	\$187,032 \$235,990	(+5%)	\$250,889 \$302,121	(+34%) (+28%)	\$242,682 \$284,642	(-6%)	\$259,831 \$295,077	(+7%) (+4%)	\$274,299 \$328,940	(+6%) (+11%)
4/1 - 6/30	\$187,032 \$235,990 \$329,638 ((+5%) (+13%)	\$250,889	(+34%)	\$242,682		\$259,831	(+7%)	\$274,299	(+6%)
4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 (\$239,275 ((+5%)	\$250,889 \$302,121 \$371,024	(+34%) (+28%) (+13%)	\$242,682 \$284,642 \$364,353	(-6%) (-2%)	\$259,831 \$295,077 \$398,721	(+7%) (+4%) (+9%)	\$274,299 \$328,940 \$446,501	(+6%) (+11%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 \$235,990 \$329,638 (\$239,275 ((+5%) (+13%) (+34%)	\$250,889 \$302,121 \$371,024 \$234,689	(+34%) (+28%) (+13%) (-2%)	\$242,682 \$284,642 \$364,353 \$229,345	(-6%) (-2%) (-2%)	\$259,831 \$295,077 \$398,721 \$253,559	(+7%) (+4%) (+9%) (+11%)	\$274,299 \$328,940 \$446,501 \$289,091	(+6%) (+11%) (+12%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 ((+5%) (+13%) (+34%) (+13%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724	(+34%) (+28%) (+13%) (-2%) (+17%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022	(-6%) (-2%) (-2%) (-3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187	(+7%) (+4%) (+9%) (+11%) (+8%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831	(+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395	(+5%) (+13%) (+34%) (+13%) (+8%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592	(-6%) (-2%) (-2%) (-3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987	(+7%) (+4%) (+9%) (+11%) (+8%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647	(+6%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 ((+5%) (+13%) (+34%) (+13%) (+8%) (+12%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+12%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+12%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291	(+34%) (+28%) (+13%) (-2%) (+17%) (+17%) (+3%) (+1%) (+0%) (-6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801	(-6%) (-2%) (-2%) (-3%) (+1%) (-0%) (-1%) (+5%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+8%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%) (+6%) (+8%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-1%) (+5%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (+2%) (+1%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653	(+5%) (+13%) (+34%) (+13%) (+13%) (+8%) (+12%) (+6%) (+6%) (+6%) (+8%) (+5%) (-0%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (-6%) (-0%) (-8%) (-1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-5%) (-14%) (-59%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479	(+6%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+2%) (+1%) (-13%) (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (-0%) (+0%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (+8%) (-13%) (+139%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+3%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%) (+9%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%) (+2%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+86%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+6%) (+8%) (-0%) (+0%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (+8%) (-13%) (+139%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+3%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%) (+9%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%) (+2%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+86%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660	(+5%) (+13%) (+34%) (+13%) (+13%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+3%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-8%) (-1%) (+6%) (+9%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-0%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%) (+2%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (-8%) (+1%) (-13%) (+139%) (+86%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660	(+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+3%) (+2%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$481,306 \$283,893 \$1,426,785	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-1%) (+6%) (+1%) (+9%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-1%) (+5%) (+1%) (+1%) (+9%) (+1%) (+2%) (+3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 2015 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (-8%) (+13%) (+139%) (+139%) (+86%) (+72%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 2022 \$349,850 (\$474,152 ((+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+3%) (+2%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785 2023 \$399,016	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-6%) (-1%) (+6%) (+9%) (+1%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648 2024 \$429,582	(-6%) (-2%) (-2%) (-3%) (-3%) (+1%) (-1%) (+5%) (+1%) (+1%) (+1%) (+1%) (+2%) (+3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 2020 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-43%) (-37%) (-40%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (-8%) (+13%) (+139%) (+139%) (+86%) (+72%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$187,032 \$235,990 \$329,638 (\$239,275 (\$991,934 (2012 \$295,395 \$367,467 (\$475,456 \$305,265 \$1,443,583 2017 \$331,082 \$359,653 \$455,456 \$260,469 \$1,406,660 2022 \$349,850 (\$474,152 (\$695,078 ((+5%) (+13%) (+34%) (+13%) (+8%) (+12%) (+6%) (+6%) (+8%) (+5%) (-0%) (+0%) (+3%) (+2%) (+52%) (+52%) (+23%)	\$250,889 \$302,121 \$371,024 \$234,689 \$1,158,724 2013 \$304,606 \$371,368 \$475,876 \$285,441 \$1,437,291 2018 \$304,443 \$357,143 \$481,306 \$283,893 \$1,426,785 2023 \$399,016 \$487,507	(+34%) (+28%) (+13%) (-2%) (+17%) (+3%) (+1%) (+0%) (-6%) (-0%) (-1%) (+6%) (+9%) (+1%) (+14%) (+3%)	\$242,682 \$284,642 \$364,353 \$229,345 \$1,121,022 2014 \$306,592 \$370,178 \$469,531 \$299,500 \$1,445,801 2019 \$308,168 \$390,510 \$487,712 \$289,259 \$1,475,648 2024 \$429,582 \$539,390	(-6%) (-2%) (-2%) (-3%) (-3%) (-1%) (-1%) (+5%) (+1%) (+1%) (+2%) (+3%) (+3%)	\$259,831 \$295,077 \$398,721 \$253,559 \$1,207,187 \$307,987 \$344,568 \$443,031 \$273,686 \$1,369,272 \$264,835 \$160,895 \$275,889 \$182,248 \$883,866 \$0 \$0	(+7%) (+4%) (+9%) (+11%) (+8%) (+0%) (-7%) (-6%) (-9%) (-5%) (-14%) (-59%) (-37%) (-40%) (+0%) (+0%)	\$274,299 \$328,940 \$446,501 \$289,091 \$1,338,831 2016 \$314,647 \$360,060 \$453,411 \$252,090 \$1,380,208 2021 \$230,910 \$384,479 \$513,860 \$313,226 \$1,442,475 2026 \$0 \$0	(+6%) (+11%) (+12%) (+14%) (+11%) 2 (+2%) (+4%) (+2%) (+2%) (+13%) (+139%) (+139%) (+72%) (+63%) (+63%)

CITY OF HAVRE

Gross Lodging Tax Revenue

	1987		198	Q	198	0	199	0	199	1
1/1 - 3/31	1307		\$0	<u></u>		<u>=</u> (+0%)		<u>u</u> (+0%)		(+0%)
4/1 - 6/30			\$0 \$0			(+0%) (+0%)		(+0%)		(+0%) (+0%)
7/1 - 9/30	\$0			(+0%)	* -	(+0%) (+0%)	\$0 \$0	(+0%)		(+0%) (+0%)
10/1 -12/31	\$0 \$0			(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)		(+0%) (+0%)
Total:	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%) (+0%)
Total.	ΨΟ		ΨΟ (TU /8)	ΨΟ	(+0 /0)	ΨΟ	(+070)	ΨΟ	(+070)
	1992		199	3	199	4	<u>199</u>	5	199	6
1/1 - 3/31		(+0%)		(+0%)		- (+0%)	\$0	<u></u>	\$0	(+0%)
4/1 - 6/30		(+0%)		(+0%)	* -	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30		(+0%)		(+0%)		(+0%)	\$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
		(,.,	7- \		**	(,	**	(1.070)	**	(10,0)
	1997		<u>199</u>	8	199	<u>9</u>	200	0	200	<u>1</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		<u>200</u>		200	_	<u>200</u>	_	200	_
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$21,184	(+0%)	\$20,296	(-4%)	\$19,721	(-3%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$27,509	(+0%)	\$29,521	(+7%)	\$29,502	(-0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$36,366	(+0%)	\$37,062	(+2%)	\$37,752	(+2%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$25,189	(+0%)	\$21,789	(-13%)	\$16,351	(-25%)
Total:	\$0	(+0%)	(+0%)	(+0%)	\$110,247	(+0%)	\$108,669	(-1%)	\$103,326	(-5%)
	200	7	200	8	200	9	201	0	201:	1
1/1 - 3/31	200 \$18 494		200 \$34 773		200 \$35 415		201 \$33 113		201 \$24 831	_
1/1 - 3/31 4/1 - 6/30	\$18,494	(-6%)	\$34,773	(+88%)	\$35,415	(+2%)	\$33,113	(-7%)	\$24,831	(-25%)
4/1 - 6/30	\$18,494 \$25,149	(-6%) (-15%)	\$34,773 \$50,743	(+88%) (+102%)	\$35,415 \$50,119	(+2%) (-1%)	\$33,113 \$50,949	(-7%) (+2%)	\$24,831 \$36,424	(-25%) (-29%)
4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 \$50,743 \$65,286	(+88%) (+102%) (+89%)	\$35,415 \$50,119 \$64,150	(+2%) (-1%) (-2%)	\$33,113 \$50,949 \$83,855	(-7%) (+2%) (+31%)	\$24,831 \$36,424 \$52,667	(-25%) (-29%) (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203	(-6%) (-15%) (-9%) (+36%)	\$34,773 \$50,743 \$65,286 \$40,313	(+88%) (+102%) (+89%) (+82%)	\$35,415 \$50,119 \$64,150 \$37,570	(+2%) (-1%) (-2%) (-7%)	\$33,113 \$50,949 \$83,855 \$48,435	(-7%) (+2%) (+31%) (+29%)	\$24,831 \$36,424 \$52,667 \$31,000	(-25%) (-29%) (-37%) (-36%)
4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 \$50,743 \$65,286	(+88%) (+102%) (+89%)	\$35,415 \$50,119 \$64,150	(+2%) (-1%) (-2%)	\$33,113 \$50,949 \$83,855	(-7%) (+2%) (+31%)	\$24,831 \$36,424 \$52,667	(-25%) (-29%) (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570	(+2%) (-1%) (-2%) (-7%) (-2%)	\$33,113 \$50,949 \$83,855 \$48,435	(-7%) (+2%) (+31%) (+29%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254	(+2%) (-1%) (-2%) (-7%) (-2%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352	(-7%) (+2%) (+31%) (+29%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254	(+2%) (-1%) (-2%) (-7%) (-2%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352	(-7%) (+2%) (+31%) (+29%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 (\$33,113	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+9%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 2010 \$33,113 \$46,315	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) 6 (+29%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%)	\$34,773 \$50,743 \$65,266 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201. \$25,897 \$38,768 \$50,944	(+2%) (-1%) (-2%) (-7%) (-2%) (+6%) (+9%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 (\$33,113 \$46,315 \$60,175	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+9%) (+5%) (+13%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 \$50,743 \$65,266 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (-429%) (+9%) (-11%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 \$50,743 \$65,266 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307	(+2%) (-1%) (-2%) (-2%) (-7%) (-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) 4 (+6%) (+5%) (+13%) (+8%) (-15%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201! \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+11%) (+0%) (+2%) (-33%) (+33%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307	(-6%) (-15%) (-9%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885 \$64,431	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$200 \$31,010 \$24,038 \$32,491	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+33%) (+33%) (+12%) (+16%) (+16%) (+55%) (-55%) (-50%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 2011 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225	(-25%) (-29%) (-29%) (-37%) (-36%) (-36%) (-43%) (-11%) (-11%) (-10%) (+2%) (-33%) (+33%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058	(-6%) (-15%) (-19%) (-19%) (+36%) (-3%) 2 (+7%) (+7%) (-2%) (+5%) (+5%) (+5%)	\$34,773 \$50,743 \$65,266 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-14%) (-4%) (-10%) (+5%) (-5%) (-9%) (+5%) (-9%) (+4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885 \$64,431 \$44,112	(+2%) (-1%) (-2%) (-2%) (-2%) 4 (+6%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506	(-7%) (+2%) (+21%) (+31%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-50%) (-40%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+35%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307	(-6%) (-15%) (-9%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885 \$64,431	(+2%) (-1%) (-2%) (-7%) (-2%) 4 (+6%) (+9%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$200 \$31,010 \$24,038 \$32,491	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+33%) (+33%) (+12%) (+16%) (+16%) (+55%) (-55%) (-50%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 2011 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225	(-25%) (-29%) (-29%) (-37%) (-36%) (-36%) (-43%) (-11%) (-11%) (-10%) (+2%) (-33%) (+33%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$100,375 \$201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-19%) (-19%) (+36%) (-3%) 2 (+7%) (+7%) (-2%) (+5%) (+5%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-14%) (-4%) (-10%) (+5%) (-5%) (-9%) (+5%) (-9%) (+4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201. \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-2%) (-2%) 4 (+6%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506	(-7%) (+2%) (+21%) (+31%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-50%) (-40%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+35%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058	(-6%) (-15%) (-9%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+9%) (+2%) (+4%)	\$34,773 \$50,743 \$65,266 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490	(+88%) (+102%) (+89%) (+89%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%) (+4%) (+9%) (+9%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-2%) (-2%) (46%) (+9%) (+5%) (+13%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+21%) (+31%) (+16%) (+16%) (-15%) (+12%) (+12%) (+16%) (+2%) (-55%) (-55%) (-50%) (-40%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 2011 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-29%) (-37%) (-36%) (-33%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-19%) (-19%) (+36%) (-3%) 2 (+7%) (+7%) (-2%) (+5%) (+5%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-14%) (-4%) (-10%) (+5%) (-5%) (-9%) (+5%) (-9%) (+4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201. \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-2%) (-2%) 4 (+6%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+21%) (+31%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-50%) (-40%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201! \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+35%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-19%) (+36%) (-3%) 2 (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$34,773 \$50,743 \$65,266 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%) (+4%) (+0%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201: \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-2%) (-2%) 4 (+6%) (+5%) (+13%) (+8%) (-15%) (+5%) (+5%) (+5%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+21%) (+31%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-40%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 2011 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+35%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705 2022 \$32,268 \$51,132	(-6%) (-15%) (-15%) (-19%) (+36%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+5%) (+2%) (+4%) (+55%) (+60%)	\$34,773 \$50,743 \$65,266 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,868 \$43,981	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-49%) (-10%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (-9%) (-9%) (-14%) (-14%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201. \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 2024 \$29,292 \$47,132	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (-2%) (+6%) (+5%) (+13%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+4%) (+5%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%) (+2%) (-55%) (-55%) (-40%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-29%) (-37%) (-36%) (-33%) (-49%) (-11%) (+0%) (+22%) (-33%) (+33%) (+35%) (+35%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705 2022 \$32,268 \$51,132 \$67,123	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+55%) (+60%) (+34%)	\$34,773 \$50,743 \$65,266 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,868 \$43,981 \$56,307	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%) (+4%) (+0%) (-14%) (-14%) (-14%) (-14%) (-16%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201. \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 2024 \$29,292 \$47,132 \$0	(+2%) (-1%) (-2%) (-2%) (-2%) (+2%) (+2%) (+5%) (+13%) (+13%) (+5%) (+5%) (+9%) (+12%) (+4%) (-5%) (+7%) (+0%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+12%) (+16%) (+2%) (-55%) (-55%) (-40%) (-41%) (+0%) (+0%) (+0%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 2011 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-29%) (-37%) (-36%) (-33%) (-49%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%) (+22%) (+0%) (+0%) (+0%)

CITY OF HELENA Gross Lodging Tax Revenue

	1987		1988		1989		1990)	1991	
1/1 - 3/31			\$52,068		\$60,712	(+17%)	\$57.947	(-5%)	\$66,288	(+14%)
4/1 - 6/30			\$69,069		\$77,907	(+13%)	\$86,882	(+12%)	\$87,905	(+1%)
7/1 - 9/30	\$81,214		\$89,426	(+10%)	\$93,860	(+5%)	\$103,097	(+10%)	\$106,015	(+3%)
10/1 -12/31	\$51,628		\$52,102	(+1%)	\$56,820	(+9%)	\$53,797	(-5%)	\$63,882	(+19%)
Total:	\$132,842		\$262,665	(+7%)	\$289,299	(+10%)	\$301,723	(+4%)	\$324,090	(+7%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>	•	1996	-
1/1 - 3/31	\$71,449	(+8%)	\$75,854	(+6%)	\$71,581	(-6%)	\$87,501	(+22%)	\$79,341	(-9%)
4/1 - 6/30	\$94,733	(+8%)	\$99,790	(+5%)	\$107,312	(+8%)	\$109,149	(+2%)	\$108,634	(-0%)
7/1 - 9/30	\$125,496	(+18%)	\$129,262	(+3%)	\$133,805	(+4%)	\$133,781	(-0%)	\$123,914	(-7%)
10/1 -12/31	\$70,492	(+10%)	\$76,364	(+8%)	\$84,864	(+11%)	\$69,710	(-18%)	\$75,974	(+9%)
Total:	\$362,170	(+12%)	\$381,269	(+5%)	\$397,562	(+4%)	\$400,141	(+1%)	\$387,863	(-3%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000	<u>)</u>	2001	<u>L</u>
1/1 - 3/31	\$87,536	(+10%)	\$82,791	(-5%)	\$97,904	(+18%)	\$92,313	(-6%)	\$103,512	(+12%)
4/1 - 6/30	\$115,222	(+6%)	\$115,120	(-0%)	\$119,542	(+4%)	\$132,208	(+11%)	\$136,388	(+3%)
7/1 - 9/30	\$144,924	(+17%)	\$156,905	(+8%)	\$153,131	(-2%)	\$173,323	(+13%)	\$164,842	(-5%)
10/1 -12/31	\$84,611	(+11%)	\$81,712	(-3%)	\$87,312	(+7%)	\$94,743	(+9%)	\$95,048	(+0%)
Total:	\$432,293	(+11%)	\$436,528	(+1%)	\$457,889	(+5%)	\$492,587	(+8%)	\$499,789	(+1%)
	2002		2003		2004		2005		2006	;
1/1 - 3/31	\$93,536	(-10%)	\$105,568	(+13%)	\$102,590	(-3%)	\$141,236	(+38%)	\$134,544	<u>-</u> (-5%)
4/1 - 6/30	\$142,453	(+4%)	\$137,863	(-3%)	\$159,082	(+15%)	\$175,179	(+10%)	\$199,626	(+14%)
7/1 - 9/30	\$176,782	(+7%)	\$178,608	(+1%)	\$196,229	(+10%)	\$210,714	(+7%)	\$232,186	(+10%)
10/1 -12/31	\$97,756	(+3%)	\$100,042	(+2%)	\$123,343	(+23%)	\$125,546	(+2%)	\$150,022	(+19%)
Total:	\$510,527	(+2%)	\$522,082	(+2%)	\$581,244	(+11%)	\$652,675	(+12%)	\$716,378	(+10%)
·										
	2007		2008		2009		2010	_	<u>2011</u>	_
1/1 - 3/31	\$163,392	(+21%)	\$157,759	(-3%)	\$175,569	(+11%)	\$153,187	(-13%)	\$177,395	(+16%)
4/1 - 6/30	\$163,392 \$212,115	(+21%) (+6%)	\$157,759 \$230,467	(-3%) (+9%)	\$175,569 \$214,716	(+11%) (-7%)	\$153,187 \$227,123	(-13%) (+6%)	\$177,395 \$214,835	(+16%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$163,392 \$212,115 \$256,294	(+21%) (+6%) (+10%)	\$157,759 \$230,467 \$258,549	(-3%) (+9%) (+1%)	\$175,569 \$214,716 \$245,815	(+11%) (-7%) (-5%)	\$153,187 \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 \$212,115 \$256,294 \$163,902	(+21%) (+6%) (+10%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232	(-3%) (+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581	(+11%) (-7%) (-5%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549	(-13%) (+6%) (+7%) (-1%)	\$177,395 \$214,835 \$266,324 \$168,003	(+16%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$163,392 \$212,115 \$256,294	(+21%) (+6%) (+10%)	\$157,759 \$230,467 \$258,549	(-3%) (+9%) (+1%)	\$175,569 \$214,716 \$245,815	(+11%) (-7%) (-5%)	\$153,187 \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 \$212,115 \$256,294 \$163,902	(+21%) (+6%) (+10%) (+9%) (+11%)	\$157,759 \$230,467 \$258,549 \$157,232	(-3%) (+9%) (+1%) (-4%) (+1%)	\$175,569 \$214,716 \$245,815 \$154,581	(+11%) (-7%) (-5%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704	(+21%) (+6%) (+10%) (+9%) (+11%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(-3%) (+9%) (+1%) (-4%) (+1%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704	(+21%) (+6%) (+10%) (+9%) (+11%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(-3%) (+9%) (+1%) (-4%) (+1%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416	(+21%) (+6%) (+10%) (+9%) (+11%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956	(-3%) (+9%) (+1%) (-4%) (+1%) (+22%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001	(+16%) (-5%) (+1%) (+10%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859	(-3%) (+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979	(-3%) (+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566	(-13%) (+6%) (+7%) (-1%) (+11%) (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253	(-3%) (+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253	(-3%) (+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) i: (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572	(-3%) (+9%) (+1%) (-4%) (+1%) (+12%) (+12%) (+13%) (+13%) (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$2019 \$247,730	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+11%) (+14%) (+2%) (+2%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$2017 \$237,153 \$316,727	(+21%) (+6%) (+10%) (+10%) (+11%) (+11%) (-9%) (+2%) (-4%) (+0%) (+13%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438	(-3%) (+9%) (+1%) (-4%) (+1%) (+12%) (+12%) (+13%) (+3%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+14%) (+4%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498	(-13%) (+6%) (+7%) (-1%) (+11%) (+14%) (+2%) (+2%) (+2%) (+6%) (-26%) (-68%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 \$316,727 \$373,612	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984	(-3%) (+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+4%) (+4%) (+6%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-26%) (-68%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 \$316,727 \$373,612 \$222,577	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+2%) (+6%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608	(-3%) (+9%) (+1%) (-4%) (+1%) (+12%) (+12%) (+13%) (+3%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+4%) (+6%) (-1%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+2%) (+2%) (+2%) (+6%) (-26%) (-68%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810	(+16%) (-5%) (+1%) (+10%) (+4%) 2 3 3 4 6 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+21%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 \$316,727 \$373,612	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (-4%) (+0%) (+13%) (+2%) (+6%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984	(-3%) (+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (+3%) (-8%) (-8%) (+0%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+4%) (+4%) (+6%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+2%) (+2%) (+2%) (+6%) (-26%) (-68%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 \$316,727 \$373,612 \$222,577 \$1,150,068	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (+2%) (+4%) (+13%) (+2%) (+6%) (-4%) (+4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(-3%) (+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (-8%) (-8%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (+14%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (+5%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+2%) (+2%) (+2%) (+6%) (-26%) (-46%) (-43%) (-43%) (-47%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+121%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 \$316,727 \$373,612 \$222,577 \$1,150,068 \$2022 \$263,383	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (+2%) (+0%) (+0%) (+13%) (+2%) (+6%) (-4%) (+4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 \$317,009	(-3%) (+9%) (+1%) (-4%) (+1%) (+12%) (+12%) (+13%) (+13%) (-8%) (-8%) (+0%) (-4%) (+20%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$2024 \$274,791	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (+14%) (+14%) (+44%) (+4%) (+6%) (-1%) (-13%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+2%) (+2%) (+2%) (+6%) (-26%) (-48%) (-43%) (-43%) (-47%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+44%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+21%) (+21%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 \$316,727 \$373,612 \$222,577 \$1,150,068 \$263,383 \$434,851	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (+2%) (+0%) (+2%) (+6%) (+4%) (+4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 \$317,009 \$458,322	(-3%) (+9%) (+1%) (-4%) (+1%) (+12%) (+12%) (+13%) (+13%) (-8%) (-8%) (-4%) (+20%) (+20%) (+5%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$274,791 \$469,765	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (+5%) (-13%) (+2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$1,068,831 \$202,750 \$125,675 \$625,550 \$0 \$0	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+1%) (+2%) (+2%) (+2%) (+6%) (-26%) (-68%) (-43%) (-43%) (-47%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,55,676 \$326,853 \$460,630 \$248,810 \$1,191,968 \$0 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (+201%) (+201%) (+21%) (+98%) (+91%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 \$316,727 \$373,612 \$222,577 \$1,150,068 \$202 \$263,383 \$434,851 \$568,656	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (-4%) (+0%) (+6%) (-4%) (+4%) (+6%) (+3%) (+3%) (+23%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,009 \$458,322 \$496,883	(-3%) (+9%) (+1%) (-4%) (+1%) (+12%) (+12%) (+13%) (+13%) (-8%) (-8%) (-4%) (+20%) (+20%) (+5%) (-13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$274,791 \$469,765 \$0	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+14%) (+14%) (+4%) (+6%) (-1%) (+5%) (-13%) (+2%) (+0%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 2025 \$0 \$0 \$0	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+14%) (+2%) (+2%) (+2%) (+6%) (-26%) (-68%) (-43%) (-43%) (-47%) (+0%) (+0%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968 2026 \$0 \$0 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (+201%) (+201%) (+21%) (+98%) (+91%) (+9%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 \$212,115 \$256,294 \$163,902 \$795,704 \$161,416 \$234,962 \$270,928 \$160,770 \$828,076 \$237,153 \$316,727 \$373,612 \$222,577 \$1,150,068 \$263,383 \$434,851	(+21%) (+6%) (+10%) (+9%) (+11%) (-9%) (+2%) (+2%) (+0%) (+2%) (+6%) (+4%) (+4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 \$317,009 \$458,322	(-3%) (+9%) (+1%) (-4%) (+1%) (+12%) (+12%) (+13%) (+13%) (-8%) (-8%) (-4%) (+20%) (+20%) (+5%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$274,791 \$469,765	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (+5%) (-13%) (+2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$1,068,831 \$202,750 \$125,675 \$625,550 \$0 \$0	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+1%) (+2%) (+2%) (+2%) (+6%) (-26%) (-68%) (-43%) (-43%) (-47%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,55,676 \$326,853 \$460,630 \$248,810 \$1,191,968 \$0 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) 2 (-3%) (+6%) (+1%) (+10%) (+3%) (+201%) (+201%) (+21%) (+98%) (+91%) (+91%)

CITY OF KALISPELL Gross Lodging Tax Revenue

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$35,217		\$42,297	(+20%)	\$46,944	(+11%)	\$54,204	(+15%)
4/1 - 6/30			\$61,640		\$69,010	(+12%)	\$77,715	(+13%)	\$93,787	(+21%)
7/1 - 9/30	\$97,491		\$120,400	(+23%)	\$130,618	(+8%)	\$149,650	(+15%)	\$173,250	(+16%)
10/1 -12/31	\$32,311		\$41,454	(+28%)	\$47,384	(+14%)	\$52,839	(+12%)	\$57,425	(+9%)
Total:	\$129,802		\$258,711	(+25%)	\$289.309	(+12%)	\$327.148	(+13%)	\$378,666	(+16%)
	,		,	(*,		, , , , , , , , , , , , , , , , , , , ,		* /	
	1992		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>i</u>
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31	\$51,009	(-11%)	\$56,433	(+11%)	\$56,053	(-1%)	\$57,228	(+2%)	\$53,237	(-7%)
Total:	\$389,828	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	4007		4000		4000		2000		0004	
4/4 0/04	<u>1997</u>	(=0()	<u>1998</u>	(00()	<u>1999</u>	(40()	<u>2000</u>	(00()	<u>2001</u>	•
1/1 - 3/31	\$41,202	(-7%)	\$41,087	(-0%)	\$40,666	(-1%)	\$43,004	(+6%)	\$48,554	(+13%)
4/1 - 6/30	\$80,577	(-15%)	\$87,740	(+9%)	\$86,585	(-1%)	\$92,810	(+7%)	\$86,232	(-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(-6%)	\$184,739	(+4%)	\$189,668	(+3%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-12%)	\$49,769	(+17%)	\$47,495	(-5%)	\$46,999	(-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
	2002		2003		2004		2005		2006	i
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	(-1%)	\$51,655	(+14%)	\$54,203	(+5%)
4/1 - 6/30	\$83,904	(-3%)	\$93,313	(+11%)	\$90,627	(-3%)	\$105,064	(+16%)	\$109,785	(+4%)
7/1 - 9/30	\$194,615	(-1%)	\$199,712	(+3%)	\$206,058	(+3%)	\$223,791	(+9%)	\$252,491	(+13%)
10/1 -12/31	\$42,640	(-9%)	\$51,313	(+20%)	\$60,798	(+18%)	\$65,129	(+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+7%)	\$402,705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
	2007	-	2008		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$67,314	(+24%)	\$99,707	(+48%)	\$86,438	(-13%)	\$90,607	(+5%)	\$98,540	(+9%)
4/1 - 6/30	\$67,314 \$135,517	(+24%) (+23%)	\$99,707 \$181,802	(+34%)	\$86,438 \$161,548	(-11%)	\$90, 6 07 \$171,944	(+6%)	\$98,540 \$167,899	(+9%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-11%) (-9%)	\$90,607 \$171,944 \$386,430	(+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%)	\$99,707 \$181,802 \$349,355 \$101,222	(+34%) (+9%) (-1%)	\$86,438 \$161,548 \$319,082 \$94,862	(-11%) (-9%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247	(+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-11%) (-9%)	\$90,607 \$171,944 \$386,430	(+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031	(+34%) (+9%) (-1%) (+17%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923	(-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153	(+6%) (+21%) (+15%) (+15%) (+5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187	(-11%) (-9%) (-6%) (-10%) (+6%) (+12%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522	(+6%) (+21%) (+15%) (+15%) (+5%) (+7%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778	(+9%) (-2%) (+2%) (+8%) (+3%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043	(+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187	(-11%) (-9%) (-6%) (-10%) (+6%) (+12%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522	(+6%) (+21%) (+15%) (+15%) (+5%) (+7%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778	(+9%) (-2%) (+2%) (+8%) (+3%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410	(-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+1%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649	(+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410	(-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+1%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649	(+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-11%) (-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+1%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+15%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102	(-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348	(+9%) (-2%) (+2%) (+8%) (+3%) i. (-1%) (+1%) (+8%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$276,809 \$662,744 \$160,330	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989	(-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292	(+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-5%) (-5%) (-5%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,777 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+16%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+4%) (+44%) (+205%) (+66%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$276,809 \$662,744 \$160,330 \$1,241,395 \$2022 \$217,119	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846	(+34%) (+9%) (-1%) (+17%) (+16%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%) (+44%) (+31%) (+205%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$2022 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,682	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%) (+3%) (-3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$459,502	(-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$0 \$0 \$0 \$0	(+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-5%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+65%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100 \$939,101	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%) (-1%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,682 \$996,690	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$459,502 \$0	(-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 2025 \$0 \$0 \$0	(+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-47%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+44%) (+31%) (+205%) (+66%) (+66%) (+65%) (+82%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$2022 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,682	(+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%) (+3%) (-3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$459,502	(-11%) (-9%) (-6%) (-10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$0 \$0 \$0 \$0	(+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-5%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+65%) (+65%) (+82%)

CITY OF LIVINGSTON Gross Lodging Tax Revenue

	1987		198	<u>8</u>	<u>198</u>	<u>9</u>	<u>199</u>	<u>o</u>	<u>19</u>	91
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$4,828	(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)	\$14,073	` '
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)	\$27,426	
10/1 -12/31	\$0			(+0%)	\$0	(+0%)		(+0%)	\$6,158	
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$52,486	(+0%)
	1992		199	3	199	4	199	5	19	96
1/1 - 3/31	\$5,475	(+13%)	\$6,287	(+15%)	\$4,541	(-28%)	\$6,077	(+34%)	\$5,437	(-11%)
4/1 - 6/30	\$14,094	(+0%)	\$18,382	(+30%)	\$16,110	(-12%)	\$18,430	(+14%)	\$18,920	(+3%)
7/1 - 9/30	\$37,045	(+35%)	\$40,314	(+9%)	\$34,539	(-14%)	\$45,443	(+32%)	\$40,639	(-11%)
10/1 -12/31	\$7,398	(+20%)	\$7,895	(+7%)	\$10,507	(+33%)	\$8,221	(-22%)	\$11,243	(+37%)
Total:	\$64,011	(+22%)	\$72,878	(+14%)	\$65,697	(-10%)	\$78,171	(+19%)	\$76,239	(-2%)
	1997		1998		199	0	200	0	20	01
1/1 - 3/31	\$8,347	(+54%)	\$7,725	<u>•</u> (-7%)	\$9,318	<u>9</u> (+21%)	\$9,446	<u>u</u> (+1%)	\$8,396	(-11%)
4/1 - 6/30	\$24,519	(+30%)	\$23,382	(-7 %) (-5%)	\$31,694	(+36%)	\$27,880	(-12%)	\$33,964	(+22%)
7/1 - 9/30	\$64,010	(+58%)	\$52,514	(-18%)	\$51,385	(-2%)	\$50,059	(-12%)	\$62,478	(+25%)
10/1 -12/31	\$13,511	(+20%)	\$14,701	(+9%)	\$14,212	(-3%)	\$12,064	(-15%)	\$18,599	(+54%)
Total:	\$110,387	(+45%)	\$98,322	(-11%)	\$106,610	(+8%)	\$99,449	(-7%)	\$123,437	(+24%)
			•				•			
	2002		2003	_	200	_	200	_		06
1/1 - 3/31	\$12,528	(+49%)	\$12,138	(-3%)	\$14,408	(+19%)	\$11,551	(-20%)	\$12,879	(+11%)
4/1 - 6/30	\$39,099	(+15%)	\$36,964	(-5%)	\$40,332	(+9%)	\$36,743	(-9%)	\$38,490	(+5%)
7/1 - 9/30	\$70,643	(+13%)	\$76,628	(+8%)	\$71,852	(-6%)	\$74,955	(+4%)	\$86,132	(+15%)
10/1 -12/31 Total:	\$19,303 \$141,572	(+4%) (+15%)	\$19,223 \$144,953	(+2%)	\$21,680 \$148,272	(+13%) (+2%)	\$19,902 \$143,151	(-8%)	\$23,859 \$161,360	(+20%) (+13%)
i Otal.	Ψ141,072	(+1370)	ψ144,333	(TZ /0)	Ψ1 4 0,272	(TZ /0)	ψ1 1 3,131	(-370)	ψ101,300	(+1370)
	<u>200</u>	7	2008	<u>8</u>	200	<u>9</u>	<u>201</u>	<u>0</u>	20	<u>11</u>
1/1 - 3/31	\$14,195	(+10%)	\$18,501	(+30%)	\$13,075	(-29%)	\$14,112	(+8%)	\$13,629	(-3%)
4/1 - 6/30	\$14,1 <mark>95</mark> \$44,459	(+10%) (+16%)	\$18,5 <mark>01</mark> \$48,653	(+30%) (+9%)	\$13,075 \$36,836	(-29%) (-24%)	\$14,112 \$38,674	(+8%) (+5%)	\$13,629 \$39,484	(-3%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336	(+30%) (+9%) (-8%) (-22%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%)	\$14,112 \$38,674 \$95,215 \$18,012	(+8%) (+5%) (+15%) (-1%)	\$13,629 \$39,484 \$88,619 \$15,968	(-3%) (+2%) (-7%) (-11%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201: \$15,653	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$201 \$21,577	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 <u>20</u> \$23,541	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201: \$15,653 \$54,449	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%) (+11%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 <u>20</u> \$23,541 \$75,921	(-3%) (+2%) (-7%) (-11%) (-5%) 116 (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$201 \$21,577 \$68,572 \$139,820	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%) (+11%) (+13%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767	(-3%) (+2%) (-7%) (-11%) (-55%) 116 (+9%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201: \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (16 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201: \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%) (+12%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-411%) (-113%) (+13%) (+13%) (+8%) (+34%) (+12%) (-18%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+11%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+4%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476	(-29%) (-24%) (-4%) (-411%) (-113%) 4 (+15%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$33,607 \$33,840	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+11%) (+13%) (+34%) (+15%) (+3%) (-59%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+47%) (+7%) (+4%) (+7%) (+10%) (+5%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (+15%) (+21%) (+15%) (-7%) (-14%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	(-29%) (-24%) (-4%) (-11%) (-113%) 4 (+15%) (+34%) (+34%) (+12%) (-18%) (-3%) (+7%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+11%) (+34%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427	(-3%) (+2%) (-7%) (-11%) (-5%) (16) (+11%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+4%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476	(-29%) (-24%) (-4%) (-411%) (-113%) 4 (+15%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$33,607 \$33,840	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+11%) (+13%) (+34%) (+15%) (+3%) (-59%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$24,432 \$31,90 \$150,240 \$39,767	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+10%) (+5%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%) (-7%) (-14%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097	(-29%) (-24%) (-4%) (-41%) (-113%) 4 (+15%) (+13%) (+34%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$33,0840 \$124,430 \$42,960	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+119%) (+13%) (+34%) (+15%) (+39%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$251,407 \$140,867 \$255,427 \$88,417	(-3%) (+2%) (-7%) (-11%) (-5%) 116 (+9%) (+11%) (+2%) (+49%) (+5%) (+49%) (+357%) (+105%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$24,432 \$31,90 \$150,240 \$39,767	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+10%) (+5%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%) (-7%) (-14%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097	(-29%) (-24%) (-4%) (-41%) (-113%) 4 (+15%) (+13%) (+34%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$33,0840 \$124,430 \$42,960	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+119%) (+13%) (+34%) (+15%) (+39%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$251,407 \$140,867 \$255,427 \$88,417	(-3%) (+2%) (-7%) (-11%) (-5%) 116 (+9%) (+11%) (+2%) (+49%) (+5%) (+49%) (+357%) (+105%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+10%) (+5%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (-15%) (+21%) (+15%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-113%) 4 (+15%) (+13%) (+34%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+13%) (+34%) (+15%) (+35%) (-10%) (+26%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+11%) (+2%) (+41%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$257,553 \$139,396	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 \$2023 \$57,654 \$153,396	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (+15%) (-15%) (-15%) (-14%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 \$46,144 \$154,064	(-29%) (-24%) (-44%) (-411%) (-113%) 4 (+15%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%) (-20%) (+0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$20,840 \$124,430 \$42,960 \$221,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+15%) (+11%) (+10%) 5 (+119%) (+11%) (+13%) (+34%) (+15%) (+34%) (+15%) (+26%) (-10%) (+26%) (-18%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 116 (+9%) (+11%) (+2%) (+44%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$21,500 \$150,240 \$39,767 \$297,629 \$222,3130	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%) (-1%) (-13%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 \$2023 \$57,654 \$153,396 \$244,930	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+15%) (-15%) (-14%) (-10%) (-9%) (+0%) (+10%) (+10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 \$46,144 \$154,064 \$0	(-29%) (-24%) (-4%) (-119%) (-113%) 4 (+15%) (+13%) (+34%) (+34%) (-18%) (-5%) (-0%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$33,840 \$124,430 \$42,960 \$221,836 \$221,836	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+119%) (+13%) (+34%) (+15%) (+59%) (-10%) (+26%) (-18%) (+0%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$251,427 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) (+9%) (+11%) (+2%) (+49%) (+5%) (+49%) (+357%) (+106%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$257,553 \$139,396	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 \$2023 \$57,654 \$153,396	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (+15%) (-15%) (-15%) (-14%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 \$46,144 \$154,064	(-29%) (-24%) (-44%) (-411%) (-113%) 4 (+15%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%) (-20%) (+0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$20,840 \$124,430 \$42,960 \$221,836 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+15%) (+11%) (+10%) 5 (+119%) (+11%) (+13%) (+34%) (+15%) (+34%) (+15%) (+26%) (-10%) (+26%) (-18%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) 116 (+9%) (+11%) (+2%) (+44%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%) (+0%) (+0%)

CITY OF MILES CITY Gross Lodging Tax Revenue

	1987		198	В	198	9	199	0	199	91
1/1 - 3/31			\$0			(+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0		\$0	(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0			(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
				_		_		_		
4/4 0/04	<u>1992</u>	(. 00()	<u>199</u> ;	_	199	_	1995		<u>199</u>	
1/1 - 3/31		(+0%)	\$15,544	(+0%)	\$15,330	(-1%)	\$16,418	(+7%)	\$16,026	(-2%)
4/1 - 6/30		(+0%)	\$28,075	(+0%)	\$32,076	(+14%)	\$30,405	(-5%)	\$34,186	(+12%)
7/1 - 9/30		(+0%)	\$40,286	(+0%)	\$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+9%)
10/1 -12/31 Total:	\$0 \$0	(+0%) (+0%)	\$17,065 \$100,970	(+0%) (+0%)	\$20,321 \$106,146	(+19%) (+5%)	\$22,232 \$110,384	(+9%) (+4%)	\$21,951 \$117,162	(-1%) (+6%)
TOTAL.	φυ_	(+0%)	\$100,970	(+0%)	\$100,140	(+3%)	\$110,364	(+470)	\$117,102	(+0%)
	<u> 1997</u>		1998	<u>8</u>	<u>199</u>	9	200	<u>0</u>	200	<u>)1</u>
1/1 - 3/31	\$17,592	(+10%)	\$14,581	(-17%)	\$18,572	(+27%)	\$12,340	(-34%)	\$11,548	(-6%)
4/1 - 6/30	\$31,411	(-8%)	\$33,688	(+7%)	\$32,848	(-2%)	\$25,851	(-21%)	\$29,833	(+15%)
7/1 - 9/30	\$42,017	(-7%)	\$45,297	(+8%)	\$31,374	(-31%)	\$37,293	(+19%)	\$41,078	(+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+4%)	\$14,698	(-38%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97,491	(-17%)	\$94,829	(-3%)	\$103,762	(+9%)
				_		_		_		
4/4 0/04	2002	(. 400()	200:		<u>200</u>	_	200		<u>200</u>	_
1/1 - 3/31	\$16,413	(+42%)	\$29,884	(+82%)	\$29,886	(+0%)	\$29,512	(-1%)	\$34,333	(+16%)
4/1 - 6/30	\$33,839	(+13%)	\$48,043	(+42%)	\$48,000	(-0%)	\$49,959	(+4%)	\$52,489	(+5%)
7/1 - 9/30 10/1 -12/31	\$41,574	(+1%) (+2%)	\$65,051 \$40,839	(+56%)	\$62,124	(-4%)	\$62,256	(+0%) (+4%)	\$73,650 \$40,712	(+18%) (+13%)
Total:	\$21,804 \$113,631	(+2%)	\$183,816	(+87%) (+62%)	\$34,524 \$174,534	(-15%) (-5%)	\$36,054 \$177,782	(+4%)	\$201,184	(+13%)
Total.	φ113,031	(+10/0)	φ103,010	(+02 /0)	ψ174,J34	(-3 /6)	\$177,702	(TZ /0)	Ψ201,104	(+13/6)
	200	<u>7</u>	200		<u>200</u>		201		<u>201</u>	
1/1 - 3/31	\$30,595	(-11%)	\$31,149	(+2%)	\$32,104	9 (+3%)	\$34,806	(+8%)	\$42,931	(+23%)
4/1 - 6/30	\$30,595 \$59,287	(-11%) (+13%)	\$31,149 \$55,005	(+2%) (-7%)	\$32,104 \$57,598	(+3%) (+5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716	(-11%) (+13%) (+4%) (+10%)	\$31,149 \$55,005 \$71,634 \$41,330	(+2%) (-7%) (-6%) (-8%)	\$32,104 \$57,598 \$67,104 \$39,063	(+3%) (+5%) (-6%) (-5%)	\$34,806 \$60,338 \$84,717 \$56,045	(+8%) (+5%) (+26%) (+43%)	\$42,931 \$76,143 \$98,571 \$72,365	(+23%) (+26%) (+16%) (+29%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201!	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) 3 (+6%) (+2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201: \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) 3 (+6%) (+2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-8%) (-6%) (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201: \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,51 \$113,282 \$64,689 \$326,039 2017 \$52,322	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201: \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (+11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201: \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+15%) (-11%) (+12%) (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$017 \$52,322 \$90,093 \$101,926 \$50,058	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-11%) (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+15%) (-11%) (+12%) (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-11%) (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-11%) (-11%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) 4 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+26%) (+43%) (-20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022 \$62,098	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (-11%) (+12%) (+11%) (-9%) (-11%) (-3%) (+36%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-11%) (-15%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$7,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%) (-3%) (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-11%) (-14%) (-4%) (-44%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$133,428	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+1%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (-3%) (+5%) (+3%) (+62%) (+62%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$291,399 \$50,058 \$294,399 \$62,098 \$112,980 \$128,580	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+12%) (+11%) (-9%) (-3%) (+36%) (+24%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,625 \$133,579 \$170,454	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (-2%) (-11%) (-11%) (-2%) (-11%) (-4%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$133,428 \$0	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%) (+38%) (-0%) (+0%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-15%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%) (-3%) (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-1%) (-11%) (-14%) (-4%) (-44%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$133,428	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+1%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%) (+0%)

CITY OF MISSOULA Gross Lodging Tax Revenue

	1987		1988		1989		1990		1991	
1/1 - 3/31	1307		\$73,675		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
4/1 - 6/30			\$124,527		\$139,901	(+4%) (+12%)	\$149,956	(+7%)	\$170,540	(+10%)
7/1 - 9/30	\$147,836		\$177,601	(+20%)	\$197,923	(+11%)	\$218,025	(+10%)	\$240,677	(+10%)
10/1 -12/31	\$84,307		\$93,541	(+20 <i>%</i>) (+11%)	\$101,796	(+11%)	\$104,980	(+3%)	\$118,060	(+10%)
Total:	\$232,143		\$469,344	(+17%)	\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)
Total.	Ψ202,140		Ψ+05,0++	(11770)	ψο το,οσο	(11070)	ψ000,0+1	(1070)	Ψ021,140	(11270)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>i</u>
1/1 - 3/31	\$102,411	(+11%)	\$105,135	(+3%)	\$115,474	(+10%)	\$121,682	(+5%)	\$124,753	(+3%)
4/1 - 6/30	\$183,253	(+7%)	\$188,995	(+3%)	\$210,295	(+11%)	\$219,132	(+4%)	\$242,318	(+ 11%)
7/1 - 9/30	\$261,336	(+9%)	\$281,797	(+8%)	\$292,701	(+4%)	\$311,453	(+6%)	\$314,212	(+1%)
10/1 -12/31	\$115,592	(-2%)	\$133,624	(+16%)	\$147,209	(+10%)	\$150,098	(+2%)	\$146,829	(-2%)
Total:	\$662,592	(+7%)	\$709,551	(+7%)	\$765,679	(+8%)	\$802,365	(+5%)	\$828,112	(+3%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000		<u>2001</u>	•
1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
4/1 - 6/30	\$220,383	(-9%)	\$246,974	(+12%)	\$243,057	(-2%)	\$278,946	(+15%)	\$287,993	(+3%)
7/1 - 9/30	\$319,351	(+2%)	\$324,392	(+2%)	\$345,891	(+7%)	\$394,521	(+14%)	\$396,638	(+1%)
10/1 -12/31	\$146,562	(-0%)	\$162,040	(+11%)	\$171,670	(+6%)	\$196,250	(+14%)	\$204,322	(+4%)
Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)
	2002		2003		2004		2005		2006	;
1/1 - 3/31	\$168,733	(+2%)	\$174,280	(+3%)	\$192,636	(+11%)	\$186,744	(-3%)	\$200,576	(+7%)
4/1 - 6/30	\$311,165	(+8%)	\$334,701	(+8%)	\$340,973	(+2%)	\$353,354	(+4%)	\$370,868	(+5%)
7/1 - 9/30	\$415,208	(+5%)	\$464,988	(+12%)	\$461,615	(-1%)	\$483,908	(+5%)	\$516,942	(+7%)
10/1 -12/31	\$223,267	(+9%)	\$219,069	(-2%)	\$239,415	(+9%)	\$244,194	(+2%)	\$284,648	(+17%)
Total:	\$1,118,373	(+6%)	\$1,193,038	(+7%)	\$1,234,639	(+3%)	\$1,268,200	(+3%)	\$1,373,034	(+8%)
				, , , ,	* , - ,	` '	* ,,	, ,	* ,,	, , , ,
	2007	='	2008	, ,	2009		2010		2011	='
1/1 - 3/31	\$235,313	(+17%)	\$255,516	(+9%)	2009 \$242,028	(-5%)	2010 \$226,983	(-6%)	2011 \$240,898	(+6%)
4/1 - 6/30	\$235,313 \$401,927	(+17%) (+8%)	\$255,516 \$450,237	(+9%) (+12%)	2009 \$242,028 \$405,115	(-5%) (-10%)	2010 \$226,983 \$400,093	(-6%) (-1%)	2011 \$240,898 \$410,937	(+6%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+9%) (+12%) (+0%)	2009 \$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	2010 \$226,983 \$400,093 \$552,608	(-6%) (-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087	(+9%) (+12%) (+0%) (+8%)	2009 \$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%)	2010 \$226,983 \$400,093 \$552,608 \$290,298	(-6%) (-1%) (+3%) (+0%)	2011 \$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+9%) (+12%) (+0%)	2009 \$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	2010 \$226,983 \$400,093 \$552,608	(-6%) (-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+9%) (+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+9%) (+12%) (+0%) (+8%) (+6%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486	(+9%) (+12%) (+0%) (+8%) (+6%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488	(-5%) (-10%) (-6%) (-8%) (-7%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627	(-6%) (-1%) (+3%) (+0%) (-0%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296	(-6%) (-1%) (+3%) (+0%) (-0%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%) (+7%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+8%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$374,189 \$723,953 \$1,078,985 \$457,660	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (-1%) (-1%) (-0%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+28%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (-1%) (-1%) (-0%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+4%) (+10%) (+6%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%) (-0%) (+2%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-7%) (-3%) (-65%) (-23%) (-21%) (-33%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+7%) (+7%) (+3%) (+228%) (+77%) (+77%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$1,584,702 \$2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$2023 \$625,169	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+20%) (+23%) (+23%) (+1%) (+4%) (+4%) (+10%) (+6%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-1%) (-1%) (+2%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-7%) (-3%) (-65%) (-23%) (-21%) (-33%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+28%) (+77%) (+28%) (+77%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$1,584,702 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788 \$2,634,788 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$625,169 \$1,240,528	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$648,294 \$1,356,523	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-0%) (+2%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%) (-33%) (+0%) (+0%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+77%) (+70%) (+84%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,057 \$1,197,568 \$1,708,312	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+8%) (+18%) (+18%) (+6%) (+11%) (+60%) (+25%) (+13%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$2,23 \$625,169 \$1,240,528 \$1,813,542	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+4%) (+6%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$648,294 \$1,356,523 \$0	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%) (-0%) (+2%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 \$0 \$0 \$0 \$0	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%) (-33%) (+0%) (+0%) (+0%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+70%) (+84%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$1,584,702 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788 \$2,634,788 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+8%) (+18%) (+6%) (+11%) (+60%) (+25%) (+13%) (+16%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$625,169 \$1,240,528	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	2009 \$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$648,294 \$1,356,523	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+3%) (-1%) (-0%) (+2%)	2010 \$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%) (-33%) (+0%) (+0%)	2011 \$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+77%) (+70%) (+84%) (+0%)

CITY OF RED LODGE

Gross Lodging Tax Revenue

	<u>1987</u>		1988	<u> </u>	<u>198</u>	<u>9</u>	<u>199</u>	0	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0 (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0		\$0 (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0 (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		1993	,	100		400		199	ne.
1/1 - 3/31		(.00/)		-	199		199			
4/1 - 6/30	\$0 \$0	(+0%) (+0%)		+0%) +0%)	\$15,558 \$13,617	(+0%) (+0%)	\$19,469 \$14,805	(+25%) (+9%)	\$20,400 \$18,350	(+5%) (+24%)
7/1 - 9/30	\$0 \$0	(+0%) (+0%)		+0%)		(+0%) (+0%)	\$37,909	(+9%)	\$39,436	(+24%) (+4%)
10/1 -12/31	\$0 \$0	(+0%)	. ,	+0%)		(+0%) (+0%)	\$12,046	(+14%)	\$13,053	(+8%)
Total:	\$0 \$0	(+0%)		+0%)		(+0%)	\$84,229	(+12%)	\$91,239	(+8%)
Total.	ΨΟ	(+0 /0)	ΨΟ (+0 /0)	Ψ14,003	(+0 /0)	ψ04,229	(+1270)	ψ91,239	(+070)
	<u>1997</u>		1998	<u> </u>	<u>199</u>	<u>9</u>	200	<u>0</u>	200	<u>)1</u>
1/1 - 3/31	\$27,098	(+33%)	\$27,883	(+3%)	\$28,252	(+1%)	\$26,213	(-7%)	\$23,276	(-11%)
4/1 - 6/30	\$20,712	(+13%)	\$21,885	(+6%)	\$21,891	(+0%)	\$22,216	(+1%)	\$23,096	(+4%)
7/1 - 9/30	\$49,522	(+26%)	\$52,838	(+7%)	\$57,002	(+8%)	\$58,690	(+3%)	\$59,290	(+1%)
10/1 -12/31	\$15,773	(+21%)	\$17,255	(+9%)	\$14,720	(-15%)	\$15,745	(+7%)	\$15,664	(-1%)
Total:	\$113,105	(+24%)	\$119,861	(+6%)	\$121,865	(+2%)	\$122,864	(+1%)	\$121,327	(-1%)
								_		
4/4 0/04	2002	(. 40()	2003		<u>200</u>	_	<u>200</u>		200	
1/1 - 3/31	\$23,508	(+1%)	\$25,613	(+9%)	\$24,745	(-3%)	\$20,030	(-19%)	\$23,680	(+18%)
4/1 - 6/30	\$26,576	(+15%)	\$24,840	(-7%)	\$25,089	(+1%)	\$21,561	(-14%)	\$28,443	(+32%)
7/1 - 9/30	\$52,078	(-12%)	\$57,884	(+11%)	\$50,022	(-14%)	\$47,861	(-4%)	\$76,350	(+60%)
10/1 -12/31 Total:	\$12,608	(-20%)	\$11,303	(-10%)	\$13,449	(+19%)	\$17,988 \$107,440	(+34%)	\$17,923	(-0%)
TOTAL.	\$114,770	(-5%)	\$119,640	(+4%)	\$113,304	(-5%)	\$107,440	(-5%)	\$146,396	(+36%)
	200	<u>7</u>	2008	<u> </u>	<u>200</u>	<u>9</u>	<u>201</u>	<u>0</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	200 \$24,956	(+5%)	2008 \$25,919	(+4%)	200 \$30,295	<u>9</u> (+17%)	201 \$33,192	<u>0</u> (+10%)	201 \$29,427	(-11%)
1/1 - 3/31 4/1 - 6/30				-		_				
	\$24,956	(+5%)	\$25,919	(+4%)	\$30,295	(+17%)	\$33,192	(+10%)	\$29,427	(-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 \$33,894 \$82,289 \$21,081	(+5%) (+19%) (+8%) (+18%)	\$25,919 \$28,415	(+4%) (-16%) (-1%) (+20%)	\$30,295 \$31,931 \$86,710 \$20,776	(+17%) (+12%) (+7%) (-18%)	\$33,192 \$29,511 \$91,629 \$21,874	(+10%) (-8%) (+6%) (+5%)	\$29,427 \$24,813 \$87,465 \$24,085	(-11%) (-16%) (-5%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$24,956 \$33,894 \$82,289	(+5%) (+19%) (+8%)	\$25,919 \$28,415 \$81,310	(+4%) (-16%) (-1%)	\$30,295 \$31,931 \$86,710	(+17%) (+12%) (+7%)	\$33,192 \$29,511 \$91,629	(+10%) (-8%) (+6%)	\$29,427 \$24,813 \$87,465	(-11%) (-16%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220	(+5%) (+19%) (+8%) (+18%) (+11%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011	(+4%) (-16%) (-1%) (+20%) (-1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712	(+17%) (+12%) (+7%) (-18%) (+5%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206	(+10%) (-8%) (+6%) (+5%) (+4%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791	(-11%) (-16%) (-5%) (+10%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220	(+5%) (+19%) (+8%) (+18%) (+11%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011	(+4%) (-16%) (-1%) (+20%) (-1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712	(+17%) (+12%) (+7%) (-18%) (+5%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206	(+10%) (-8%) (+6%) (+5%) (+4%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791	(-11%) (-16%) (-5%) (+10%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221	(+4%) (-16%) (-1%) (+20%) (-1%) (-8%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979	(+17%) (+12%) (+7%) (-18%) (+5%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590	(-11%) (-16%) (-5%) (+10%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310	(+4%) (-16%) (-1%) (+20%) (-1%) (-8%) (+1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+5%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837	(-11%) (-16%) (-5%) (+10%) (-6%) (-20%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937	(+4%) (-16%) (-1%) (+20%) (-1%) (-8%) (+1%) (+1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+5%) (+2%) (-8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%) (+13%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963	(-11%) (-16%) (-5%) (+10%) (-6%) (-20%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018 \$31,992 \$91,953 \$23,408	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-8%) (+1%) (+1%) (-4%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916	(+17%) (+12%) (+7%) (-18%) (+5%) 4 (+5%) (+2%) (-8%) (+11%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%) (+13%) (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895	(-11%) (-16%) (-5%) (+10%) (-6%) (-20%) (+6%) (+1%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937	(+4%) (-16%) (-1%) (+20%) (-1%) (-8%) (+1%) (+1%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+5%) (+2%) (-8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%) (+13%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963	(-11%) (-16%) (-5%) (+10%) (-6%) (-20%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370	(+5%) (+19%) (+8%) (+18%) (+111%) 2 (+22%) (+29%) (+5%) (-3%) (+11%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-8%) (+1%) (-4%) (-4%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646	(+17%) (+12%) (+7%) (-18%) (+5%) 4 (+5%) (+2%) (-8%) (+11%) (-1%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+6%) (+13%) (+3%) (+3%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 201 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 2017 \$31,034	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%) (+11%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (+1%) (-4%) (-1%) (+17%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646	(+17%) (+12%) (+7%) (-18%) (+5%) (45%) (+2%) (-8%) (-11%) (+36%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976	(+10%) (-8%) (+6%) (+5%) (+4%) (5%) (+4%) (+3%) (+13%) (+3%) (+3%) (+8%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$21,034 \$36,787	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%) (+11%) (+9%) (-0%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079	(+4%) (-16%) (-16%) (+20%) (-1%) (-1%) (-1%) (-1%) (-1%) (+17%) (+23%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+2%) (-8%) (-11%) (+36%) (+8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495	(+10%) (-8%) (+6%) (+5%) (+4%) (5%) (+4%) (+13%) (+3%) (+3%) (+8%) (-10%) (-27%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,609 \$103,480	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$1,034 \$36,787 \$92,622	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%) (+11%) (+9%) (-0%) (-4%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625	(+4%) (-16%) (-16%) (+20%) (-1%) (-1%) (-1%) (-1%) (-1%) (+17%) (+23%) (+18%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 \$49,166 \$48,599 \$108,049	(+17%) (+12%) (+7%) (-18%) (+5%) 4 (+5%) (+2%) (-8%) (+11%) (+36%) (+8%) (-1%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121	(+10%) (-8%) (+6%) (+5%) (+4%) (5) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,609 \$103,480 \$183,214	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$2017 \$31,034 \$36,787 \$92,622 \$26,471	(+5%) (+19%) (+18%) (+18%) (+111%) 2 (+22%) (+29%) (+5%) (-3%) (+11%) (+9%) (-0%) (-4%) (+6%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (-1%) (+1%) (-4%) (-1%) (+17%) (+23%) (+18%) (+34%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442	(+17%) (+12%) (+7%) (-18%) (+5%) (45%) (+5%) (-8%) (-11%) (+36%) (+8%) (-1%) (+6%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100	(+10%) (-8%) (+6%) (+5%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 2021 \$80,609 \$103,480 \$133,214 \$71,194	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+33%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$1,034 \$36,787 \$92,622	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%) (+11%) (+9%) (-0%) (-4%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625	(+4%) (-16%) (-16%) (+20%) (-1%) (-1%) (-1%) (-1%) (-1%) (+17%) (+23%) (+18%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 \$49,166 \$48,599 \$108,049	(+17%) (+12%) (+7%) (-18%) (+5%) 4 (+5%) (+2%) (-8%) (+11%) (+36%) (+8%) (-1%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121	(+10%) (-8%) (+6%) (+5%) (+4%) (5) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,609 \$103,480 \$183,214	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-20%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$2017 \$31,034 \$36,787 \$92,622 \$26,471 \$186,913	(+5%) (+19%) (+18%) (+18%) (+111%) 2 (+22%) (+29%) (+5%) (-3%) (+11%) (+9%) (-0%) (-4%) (+6%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345 \$226,272	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (-1%) (+1%) (-4%) (-1%) (+17%) (+23%) (+18%) (+34%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442 \$243,256	(+17%) (+12%) (+7%) (-18%) (+5%) (45%) (+5%) (-8%) (-11%) (+36%) (+8%) (-1%) (+6%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804	(+10%) (-8%) (+6%) (+5%) (+5%) (+4%) 5 (+3%) (+13%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,609 \$103,480 \$183,214 \$71,194 \$438,497	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+33%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$21,034 \$36,787 \$92,622 \$26,471 \$186,913	(+5%) (+19%) (+8%) (+18%) (+11%) 2 (+22%) (+22%) (+5%) (-3%) (+11%) (+9%) (-0%) (-4%) (+6%) (-0%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345 \$226,272	(+4%) (-16%) (-16) (+20%) (-1%) (-8%) (+1%) (-4%) (-1%) (+17%) (+23%) (+18%) (+34%) (+34%) (+21%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442 \$243,256	(+17%) (+12%) (+7%) (-18%) (+5%) (+5%) (+2%) (-8%) (+11%) (-1%) (+36%) (+8%) (-1%) (+6%) (+8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 201 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 2020 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%) (+10%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$103,480 \$103,480 \$171,194 \$438,497	(-11%) (-16%) (-5%) (+10%) (-6%) (6) (-20%) (+6%) (+1%) (-3%) (-3%) (+83%) (+192%) (+33%) (+42%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$2017 \$31,034 \$36,787 \$92,622 \$26,471 \$186,913	(+5%) (+19%) (+19%) (+18%) (+118%) 2 (+22%) (+5%) (-3%) (+11%) (+9%) (-0%) (-4%) (+6%) (-0%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345 \$226,272	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (-1%) (+1%) (-4%) (-1%) (+17%) (+23%) (+34%) (+34%) (+21%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442 \$243,256	(+17%) (+12%) (+7%) (-18%) (+5%) (45%) (+2%) (-8%) (-11%) (+36%) (+8%) (-1%) (+6%) (+8%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%) (+10%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 2021 \$80,609 \$103,480 \$183,214 \$71,194 \$438,497	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (-6%) (-46%) (+1%) (-3%) (-3%) (+192%) (+33%) (+42%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$21,034 \$36,787 \$92,622 \$26,471 \$186,913 \$98,090 \$67,193	(+5%) (+19%) (+19%) (+18%) (+11%) 2 (+22%) (+5%) (-3%) (+11%) (+9%) (-0%) (-0%) (-6%) (-0%) (-0%) (-55%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345 \$226,272	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (-1%) (+1%) (-4%) (+23%) (+123%) (+34%) (+21%) (-24%) (+38%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,977 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442 \$243,256	(+17%) (+12%) (+12%) (+7%) (-18%) (+5%) (+2%) (-8%) (+11%) (-18%) (+8%) (+8%) (+8%) (+6%) (+6%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%) (+10%) (+10%) (+0%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 \$2021 \$80,609 \$103,480 \$133,214 \$71,194 \$438,497	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+42%) (+64%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$2017 \$31,034 \$36,787 \$92,622 \$26,471 \$186,913 \$98,090 \$67,193 \$138,520	(+5%) (+19%) (+19%) (+18%) (+11%) 2 (+22%) (+29%) (+5%) (-3%) (+11%) (+9%) (-0%) (-4%) (+6%) (-0%) (-0%) (-35%) (-24%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345 \$226,272 2023 \$75,009 \$92,754 \$175,065	(+4%) (-16%) (-16%) (+1%) (+20%) (-1%) (-1%) (-1%) (+17%) (+23%) (+18%) (+23%) (+24%) (+24%) (+24%) (+24%) (+26%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442 \$243,256	(+17%) (+12%) (+7%) (-18%) (+5%) 4 (+5%) (-8%) (+11%) (-1%) (+36%) (+6%) (+6%) (+6%) (+6%) (+0%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%) (+10%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 2021 \$80,609 \$103,480 \$183,214 \$71,194 \$438,497	(-11%) (-16%) (-5%) (+10%) (-6%) (6) (-20%) (+6%) (+3%) (-3%) (+3%) (+192%) (+33%) (+42%) (+64%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 9/30	\$24,956 \$33,894 \$82,289 \$21,081 \$162,220 \$36,018 \$31,992 \$91,953 \$23,408 \$183,370 \$21,034 \$36,787 \$92,622 \$26,471 \$186,913 \$98,090 \$67,193	(+5%) (+19%) (+19%) (+18%) (+11%) 2 (+22%) (+5%) (-3%) (+11%) (+9%) (-0%) (-0%) (-6%) (-0%) (-0%) (-55%)	\$25,919 \$28,415 \$81,310 \$25,366 \$161,011 2013 \$33,221 \$32,310 \$92,937 \$22,423 \$180,891 2018 \$36,222 \$45,079 \$109,625 \$35,345 \$226,272	(+4%) (-16%) (-1%) (+20%) (-1%) (-1%) (-1%) (-1%) (+1%) (-4%) (+23%) (+123%) (+34%) (+21%) (-24%) (+38%)	\$30,295 \$31,931 \$86,710 \$20,776 \$169,712 201 \$34,979 \$33,077 \$85,674 \$24,916 \$178,646 2019 \$49,166 \$48,599 \$108,049 \$37,442 \$243,256 2024 \$74,398 \$97,868 \$0	(+17%) (+12%) (+12%) (+7%) (-18%) (+5%) (+2%) (-8%) (+11%) (-18%) (+8%) (+8%) (+8%) (+6%) (+6%)	\$33,192 \$29,511 \$91,629 \$21,874 \$176,206 \$35,898 \$34,911 \$96,433 \$25,735 \$192,976 \$44,088 \$35,495 \$138,121 \$50,100 \$267,804 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+10%) (-8%) (+6%) (+5%) (+4%) 5 (+3%) (+3%) (+3%) (+3%) (+8%) (-10%) (-27%) (+28%) (+34%) (+10%) (+0%) (+0%)	\$29,427 \$24,813 \$87,465 \$24,085 \$165,791 \$28,590 \$36,837 \$96,963 \$24,895 \$187,285 2021 \$80,609 \$103,480 \$133,214 \$71,194 \$438,497	(-11%) (-16%) (-5%) (+10%) (-6%) (-6%) (-6%) (-6%) (-6%) (+6%) (+1%) (-3%) (-3%) (+192%) (+33%) (+42%) (+64%) (+64%)

CITY OF SIDNEY Gross Lodging Tax Revenue

	1987		19	88	198	9	199	90	199	1
1/1 - 3/31			\$0	<u> </u>	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0			(+0%)	\$0	(+0%)		(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
<u>-</u>			•				•			
	1992		<u>19</u>	<u>193</u>	<u>199</u>	4	<u>199</u>	<u>95</u>	<u>199</u>	<u>6</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1007		40	.00	400		200		200	
4/4 0/04	<u>1997</u>	(<u>198</u>	<u>199</u>	_	<u>200</u>		<u>200</u>	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		20	03	200	4	200	15	200	16
1/1 - 3/31	\$0	(+0%)	\$8,863	(+0%)	\$11,062	(+25%)	\$15,747	(+42%)	\$15,349	(-3%)
4/1 - 6/30	\$0	(+0%)	\$11,827	(+0%)	\$14,456	(+23%)	\$17,436	(+21%)	\$19,259	(+10%)
7/1 - 9/30	\$0	(+0%)	\$13,698	(+0%)	\$18,284	(+33%)	\$20,163	(+10%)	\$21,207	(+5%)
10/1 -12/31	\$0	(+0%)	\$11,933	(+0%)	\$17,019	(+43%)	\$18,190	(+7%)	\$19,240	(+6%)
Total:	\$0	(+0%)	\$46,321	(+0%)	\$60,821	(+31%)	\$71,536	(+18%)	\$75,054	(+5%)
TOTAL.	Ψ	(+0/0)	ψ 4 0,321	(+070)	Ψ00,021	(TJ170)	Ψ/ 1,550	(+10/0)	ψ1 J,0J4	(TJ /0)
	20	07	20	108	200	9	20	10	201	1
1/1 - 3/31	20 \$15.784			108 (+18%)	200 \$21,305		20 1 \$21.811		201 \$26.351	_
1/1 - 3/31 4/1 - 6/30	\$15,784	(+3%)	\$18,568	(+18%)	\$21,305	(+15%)	\$21,811	(+2%)	\$26,351	(+21%)
4/1 - 6/30	\$15,784 \$21,810	(+3%) (+13%)	\$18,568 \$23,054	(+18%) (+6%)	\$21,305 \$21,062	(+15%) (-9%)	\$21,811 \$30,190	(+2%) (+43%)	\$26,351 \$29,317	(+21%) (-3%)
4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119	(+3%) (+13%) (-5%)	\$18,568 \$23,054 \$28,751	(+18%) (+6%) (+43%)	\$21,305 \$21,062 \$24,445	(+15%) (-9%) (-15%)	\$21,811 \$30,190 \$28,980	(+2%) (+43%) (+19%)	\$26,351 \$29,317 \$33,448	(+21%) (-3%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,119 \$18,139	(+3%) (+13%) (-5%) (-6%)	\$18,568 \$23,054 \$28,751 \$25,893	(+18%) (+6%) (+43%) (+43%)	\$21,305 \$21,062 \$24,445 \$23,274	(+15%) (-9%) (-15%) (-10%)	\$21,811 \$30,190 \$28,980 \$24,249	(+2%) (+43%) (+19%) (+4%)	\$26,351 \$29,317 \$33,448 \$31,691	(+21%) (-3%) (+15%) (+31%)
4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119	(+3%) (+13%) (-5%)	\$18,568 \$23,054 \$28,751	(+18%) (+6%) (+43%)	\$21,305 \$21,062 \$24,445	(+15%) (-9%) (-15%)	\$21,811 \$30,190 \$28,980	(+2%) (+43%) (+19%)	\$26,351 \$29,317 \$33,448	(+21%) (-3%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,119 \$18,139	(+3%) (+13%) (-5%) (-6%) (+1%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266	(+18%) (+6%) (+43%) (+43%)	\$21,305 \$21,062 \$24,445 \$23,274	(+15%) (-9%) (-15%) (-10%) (-6%)	\$21,811 \$30,190 \$28,980 \$24,249	(+2%) (+43%) (+19%) (+4%) (+17%)	\$26,351 \$29,317 \$33,448 \$31,691	(+21%) (-3%) (+15%) (+31%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852	(+3%) (+13%) (-5%) (-6%) (+1%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266	(+18%) (+6%) (+43%) (+43%) (+27%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087	(+15%) (-9%) (-15%) (-10%) (-6%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231	(+2%) (+43%) (+19%) (+4%) (+17%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808	(+21%) (-3%) (+15%) (+31%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852	(+3%) (+13%) (-5%) (-6%) (+1%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266	(+18%) (+6%) (+43%) (+43%) (+27%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087	(+15%) (-9%) (-15%) (-10%) (-6%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231	(+2%) (+43%) (+19%) (+4%) (+17%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808	(+21%) (-3%) (+15%) (+31%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 20 *	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192	(+21%) (-3%) (+15%) (+31%) (+15%) <u>6</u> (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 20 \$103,251 \$103,099	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+50%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093	(+21%) (-3%) (+15%) (+31%) (+15%) (-39%) (-50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 20 \$103,251 \$103,099 \$110,205	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+50%) (-5%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192 \$43,093 \$47,376	(+21%) (-3%) (+15%) (+31%) (+15%) (-39%) (-50%) (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239	(+18%) (+6%) (+43%) (+43%) (+27%) 113 (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,775 \$57,326 \$294,701	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%) (-44%) (-27%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192 \$43,093 \$47,375 \$38,248 \$168,910	(+21%) (-3%) (+15%) (+31%) (+15%) (-415%) (-39%) (-50%) (-44%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%) (-4%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701	(+2%) (+43%) (+19%) (+4%) (+17%) (-16%) (-16%) (-30%) (-44%) (-27%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265	(+3%) (+13%) (-5%) (-6%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 2019 \$23,820	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (-24%) (+0%) (+9%) (-3%) (-4%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$2020 \$23,466	(+2%) (+43%) (+19%) (+4%) (+17%) 15 (-16%) (-30%) (-44%) (-27%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 2021 \$19,074	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 20 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008	(+18%) (+6%) (+43%) (+43%) (+27%) (+27%) (13%) (+50%) (-5%) (-6%) (+28%) (-22%) (-11%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 2019 \$23,820 \$37,967	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (40%) (+9%) (-3%) (-4%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$2020 \$23,466 \$21,016	(+2%) (+43%) (+19%) (+19%) (+47%) (-16%) (-30%) (-44%) (-27%) (-15%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (-19%) (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 \$2017 \$29,265 \$43,822 \$38,709	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (+2%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500	(+18%) (+6%) (+43%) (+43%) (+27%) 113 (+213%) (+50%) (-5%) (-6%) (+28%) (-11%) (-3%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 2019 \$23,820 \$37,967 \$50,316	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (-3%) (-4%) (+5%) (-3%) (+3%) (+34%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004	(+2%) (+43%) (+19%) (+19%) (+47%) (-16%) (-16%) (-30%) (-44%) (-27%) (-15%) (-45%) (-45%) (-46%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (-19%) (+51%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187	(+3%) (+13%) (+5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (-27%) (-18%) (-29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500 \$31,732	(+18%) (+6%) (+43%) (+43%) (+27%) M3 (+213%) (+50%) (-5%) (-6%) (+28%) (-11%) (-3%) (+17%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 2019 \$23,820 \$37,967 \$50,316 \$36,232	(+15%) (-9%) (-15%) (-15%) (-6%) 4 (-24%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%) (+14%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239	(+2%) (+43%) (+19%) (+19%) (+17%) (-16%) (-30%) (-44%) (-27%) (-15%) (-45%) (-46%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$201 \$19,074 \$31,735 \$36,704 \$30,883	(+21%) (-3%) (+15%) (+31%) (+15%) (-15%) (-50%) (-44%) (-33%) (-43%) (+51%) (+36%) (+36%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 \$2017 \$29,265 \$43,822 \$38,709	(+3%) (+13%) (+5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (-27%) (-18%) (-29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500	(+18%) (+6%) (+43%) (+43%) (+27%) 113 (+213%) (+50%) (-5%) (-6%) (+28%) (-11%) (-3%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 2019 \$23,820 \$37,967 \$50,316	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (-3%) (-4%) (+5%) (-3%) (+3%) (+34%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004	(+2%) (+43%) (+19%) (+19%) (+47%) (-16%) (-16%) (-30%) (-44%) (-27%) (-15%) (-45%) (-45%) (-46%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (-19%) (+51%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983	(+3%) (+13%) (+5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (-27%) (-18%) (-29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+50%) (-5%) (-6%) (-22%) (-11%) (-3%) (+17%) (-6%)	\$21,305 \$21,062 \$24,445 \$90,087 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-15%) (-10%) (-6%) 4 (-24%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%) (+14%) (+14%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+4%) (+4%) (+17%) 15 (-16%) (-30%) (-44%) (-27%) (-1%) (-45%) (-46%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (+31%) (-415%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (-43%) (+51%) (+36%) (+33%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 \$20 \$32,969 \$116,273 \$112,460 \$330,298 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (+2%) (-18%) (-29%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+43%) (+43%) (+27%) (+27%) (+213%) (+50%) (-5%) (-6%) (+28%) (-11%) (-3%) (+17%) (-6%)	\$21,305 \$21,062 \$24,445 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-6%) (-6%) (+0%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%) (+14%) (+14%) (+13%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+19%) (+17%) (-16%) (-30%) (-44%) (-27%) (-45%) (-46%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+15%) (+31%) (+50%) (-50%) (-44%) (-33%) (-43%) (-43%) (+36%) (+36%) (+33%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 \$2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+248%) (+255%) (+173%) (-27%) (+2%) (-18%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+43%) (+43%) (+27%) 113 (+213%) (+50%) (-5%) (-6%) (-11%) (-3%) (+17%) (-6%) 123 (+23%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$2019 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-6%) (-24%) (+0%) (+9%) (-3%) (-4%) (+4%) (+14%) (+14%) (+13%) (44)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+19%) (+4%) (+17%) (-16%) (-30%) (-44%) (-27%) (-45%) (-46%) (-36%) (-36%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (+31%) (-39%) (-50%) (-44%) (-33%) (-43%) (-43%) (+51%) (+36%) (+33%) (+25%) (+66) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983	(+3%) (+13%) (-5%) (-6%) (-6%) (+11%) 12 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (-18%) (-18%) (-18%) (+28%) (+28%) (+26%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+43%) (+43%) (+43%) (+27%) M3 (+213%) (+50%) (-5%) (-6%) (+28%) (-22%) (-11%) (-3%) (+17%) (-6%) (+23%) (+23%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 2019 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-15%) (-10%) (-6%) 4 (-24%) (+9%) (-3%) (-4%) (+34%) (+14%) (+13%) 4 (-10%) (+1%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+19%) (+17%) 155 (-16%) (-30%) (-44%) (-27%) (-1%) (-45%) (-46%) (-36%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (+51%) (+36%) (+33%) (+25%) 66 (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983 2022 \$24,424 \$39,911 \$44,651	(+3%) (+13%) (-5%) (-6%) (-6%) (+11%) 12 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (-18%) (-18%) (-18%) (-18%) (+26%) (+26%) (+26%) (+22%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944 \$29,949 \$49,117 \$54,956	(+18%) (+6%) (+43%) (+443%) (+27%) (+213%) (+50%) (-5%) (-6%) (+28%) (-22%) (-11%) (-3%) (+17%) (-6%) (+23%) (+23%) (+23%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$2019 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-15%) (-10%) (-6%) 4 (-24%) (+9%) (-3%) (-3%) (+3%) (+14%) (+14%) (+13%) (41%) (+15%) (+14%) (+15%) (+14%) (+14%) (+14%) (+14%) (+15%) (+14%) (+16%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+4%) (+4%) (+17%) 15 (-16%) (-30%) (-44%) (-27%) (-45%) (-46%) (-36%) (-36%) (-36%) (+0%) (+0%) (+0%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (-19%) (+51%) (+36%) (+33%) (+25%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983 2022 \$24,424 \$39,911	(+3%) (+13%) (-5%) (-6%) (-6%) (+11%) 12 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (-18%) (-18%) (-18%) (-18%) (+26%) (+26%) (+26%) (+22%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+43%) (+43%) (+43%) (+27%) M3 (+213%) (+50%) (-5%) (-6%) (+28%) (-22%) (-11%) (-3%) (+17%) (-6%) (+23%) (+23%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 2019 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-15%) (-10%) (-6%) 4 (-24%) (+9%) (-3%) (-4%) (+34%) (+14%) (+13%) 4 (-10%) (+1%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+19%) (+17%) 155 (-16%) (-30%) (-44%) (-27%) (-1%) (-45%) (-46%) (-36%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (+51%) (+36%) (+33%) (+25%) 66 (+0%) (+0%)

CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	_
1/1 - 3/31			\$35,787		\$37,983	(+6%)	\$46,644	(+23%)	\$53,042	(+14%)
4/1 - 6/30			\$39,802		\$40,048	(+1%)	\$55,050	(+37%)	\$61,166	(+11%)
7/1 - 9/30	\$105,298		\$100,287	(-5%)	\$116,780	(+16%)	\$147,255	(+26%)	\$168,938	(+15%)
10/1 -12/31	\$19,487		\$20,840	(+7%)	\$22,219	(+7%)	\$23,096	(+4%)	\$26,918	(+17%)
Total:	\$124,785		\$196,716	(-3%)	\$217,028	(+10%)	\$272,045	(+25%)	\$310,064	(+14%)
	1992		1993		1994		1995		1996	;
1/1 - 3/31	\$67,890	(+28%)	\$81,209	(+20%)	\$76,579	(-6%)	\$81,156	(+6%)	\$76,225	(-6%)
4/1 - 6/30	\$76,284	(+25%)	\$70,852	(-7%)	\$66,527	(-6%)	\$86,078	(+29%)	\$83,428	(-3%)
7/1 - 9/30	\$191,878	(+14%)	\$191,433	(-0%)	\$210,095	(+10%)	\$215,247	(+2%)	\$237,729	(+10%)
10/1 -12/31	\$34,582	(+28%)	\$33,521	(-3%)	\$35,256	(+5%)	\$31,946	(-9%)	\$27,680	(-13%)
Total:	\$370,634	(+20%)	\$377,016	(+2%)	\$388,457	(+3%)	\$414,427	(+7%)	\$425,062	(+3%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$73,508	(-4%)	\$77,043	(+5%)	\$84,805	(+10%)	\$104,340	(+23%)	\$101,681	(-3%)
4/1 - 6/30	\$79,664	(-5%)	\$98,250	(+23%)	\$104,888	(+7%)	\$122,645	(+17%)	\$110,826	(-10%)
7/1 - 9/30	\$255,851	(+8%)	\$268,476	(+5%)	\$316,387	(+18%)	\$304,814	(-4%)	\$287,556	(-6%)
10/1 -12/31	\$30,162	(+9%)	\$37,684	(+25%)	\$42,794	(+14%)	\$44,304	(+4%)	\$40,504	(-9%)
Total:	\$439,185	(+3%)	\$481,453	(+10%)	\$548,873	(+14%)	\$576,103	(+5%)	\$540,567	(-6%)
4/4 0/04	<u>2002</u>	(. 00()	<u>2003</u>		<u>2004</u>	(000()	<u>2005</u>		<u>2006</u>	•
1/1 - 3/31	\$104,932	(+3%)	\$90,333	(-14%)	\$69,941	(-23%)	\$79,207	(+13%)	\$79,887	(+1%)
4/1 - 6/30 7/1 - 9/30	\$121,283 \$314,212	(+9%)	\$124,873	(+3%)	\$156,491 \$252,441	(+25%)	\$177,034	(+13%)	\$182,022	(+3%)
10/1 - 12/31	\$45,313	(+9%) (+12%)	\$361,227 \$53,886	(+15%) (+19%)	\$352,441 \$47,685	(-2%) (-12%)	\$408,798 \$56,848	(+16%) (+19%)	\$411,078 \$63,867	(+1%) (+12%)
Total:	\$585,739	(+8%)	\$630,318	(+8%)	\$626,558	(-1%)	\$721,887	(+15%)	\$736,853	(+2%)
Total.	ψοσο, 100	(1070)	ψοσο,στο	(1070)	ψ020,000	(170)	Ψ121,001	(11370)	ψ100,000	(1270)
	2007		2008		<u>2009</u>		<u>2010</u>	!	<u>2011</u>	•
1/1 - 3/31	\$71,436	(-11%)	\$79,038	(+11%)	\$63,575	(-20%)	\$73,468	(+16%)	\$76,717	(+4%)
4/4 0/00										
4/1 - 6/30	\$197,133	(+8%)	\$293,683	(+49%)	\$292,289	(-0%)	\$363,252	(+24%)	\$356,383	(-2%)
7/1 - 9/30	\$477,408	(+16%)	\$668,121	(+40%)	\$738,076	(+10%)	\$865,032	(+17%)	\$908,962	(+5%)
7/1 - 9/30 10/1 -12/31	\$477,408 \$67,814	(+16%) (+6%)	\$668,121 \$73,385	(+40%) (+8%)	\$738,076 \$77,993	(+10%) (+6%)	\$865,032 \$105,048	(+17%) (+35%)	\$908,962 \$97,066	(+5%) (-8%)
7/1 - 9/30	\$477,408	(+16%)	\$668,121	(+40%)	\$738,076	(+10%)	\$865,032	(+17%)	\$908,962	(+5%)
7/1 - 9/30 10/1 -12/31	\$477,408 \$67,814	(+16%) (+6%) (+10%)	\$668,121 \$73,385	(+40%) (+8%) (+37%)	\$738,076 \$77,993	(+10%) (+6%) (+5%)	\$865,032 \$105,048	(+17%) (+35%) (+20%)	\$908,962 \$97,066	(+5%) (-8%) (+2%)
7/1 - 9/30 10/1 -12/31	\$477,408 \$67,814 \$813,791	(+16%) (+6%) (+10%)	\$668,121 \$73,385 \$1,114,227	(+40%) (+8%) (+37%)	\$738,076 \$77,993 \$1,171,933	(+10%) (+6%) (+5%)	\$865,032 \$105,048 \$1,406,800	(+17%) (+35%) (+20%)	\$908,962 \$97,066 \$1,439,127	(+5%) (-8%) (+2%)
7/1 - 9/30 10/1 -12/31 Total:	\$477,408 \$67,814 \$813,791 2012	(+16%) (+6%) (+10%)	\$668,121 \$73,385 \$1,114,227	(+40%) (+8%) (+37%)	\$738,076 \$77,993 \$1,171,933	(+10%) (+6%) (+5%)	\$865,032 \$105,048 \$1,406,800	(+17%) (+35%) (+20%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080	(+5%) (-8%) (+2%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180	(+16%) (+6%) (+10%) (+8%) (+9%) (-1%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+40%) (+8%) (+37%) (+3%) (+22%) (+15%)	\$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+17%) (+35%) (+20%) (+1%) (+15%) (+6%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+5%) (-8%) (+2%) i (+15%) (+14%) (+9%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997	(+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039	(+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%)	\$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274	(+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180	(+16%) (+6%) (+10%) (+8%) (+9%) (-1%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+40%) (+8%) (+37%) (+3%) (+22%) (+15%)	\$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+17%) (+35%) (+20%) (+1%) (+15%) (+6%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+5%) (-8%) (+2%) i (+15%) (+14%) (+9%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540	(+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%)	\$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848	(+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$477,408 \$67,814 \$813,791 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540	(+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%)	\$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$1777,274 \$2,109,848	(+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$477,408 \$67,814 \$813,791 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575	(+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292	(+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%)	\$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110	(+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$477,408 \$67,814 \$813,791 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575 \$717,733	(+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+14%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529	(+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%)	\$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210	(+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$477,408 \$67,814 \$813,791 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575	(+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+1%) (+6%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292	(+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%)	\$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110	(+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$477,408 \$67,814 \$813,791 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575 \$717,733 \$1,405,617	(+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+14%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715	(+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%) (+10%)	\$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039	(+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+442%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$477,408 \$67,814 \$813,791 2012 \$82,782 \$92,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+14%) (+6%) (+2%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544	(+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (-1%)	\$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+442%) (+44%) (+6%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544	(+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%) (+10%) (-37%) (-15%) (+48%) (-31%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+442%) (+44%) (+6%) (+81%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+16%) (+2%) (+5%) (+18%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783	(+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (-1%) (+1%)	\$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0	(+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-37%) (-15%) (+48%) (-31%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+442%) (+44%) (+6%) (+81%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$477,408 \$67,814 \$813,791 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973	(+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%) (+13%) (+13%) (+14%) (+16%) (+2%) (+5%) (+18%) (-19%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,494	(+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (-1%) (+1%) (+4%)	\$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 2024 \$231,356 \$1,157,152	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0	(+17%) (+35%) (+20%) (+20%) (+15%) (+6%) (+33%) (+10%) (-37%) (-77%) (-15%) (+48%) (-31%) (+0%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+442%) (+6%) (+81%) (+0%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+16%) (+2%) (+5%) (+18%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783	(+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (-1%) (+1%)	\$738,076 \$77,993 \$1,171,933 2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 2019 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0	(+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-37%) (-15%) (+48%) (-31%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+442%) (+44%) (+6%) (+81%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$477,408 \$67,814 \$813,791 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973 \$1,477,062	(+16%) (+6%) (+10%) (+8%) (+9%) (-1%) (+13%) (+13%) (+14%) (+6%) (+2%) (+5%) (+18%) (-19%) (-15%)	\$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,494 \$1,805,886	(+40%) (+8%) (+37%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (+4%) (+4%)	\$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356 \$1,157,152 \$0	(+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (+3%) (-6%) (+9%) (+9%) (+9%)	\$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$0 \$0 \$0	(+17%) (+35%) (+20%) (+20%) (+15%) (+6%) (+33%) (+10%) (-37%) (-15%) (+48%) (-31%) (+0%) (+0%)	\$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 2026 \$0 \$0 \$0	(+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%) (+0%)

CITY OF WHITEFISH Gross Lodging Tax Revenue

Date of this Run: 9/10/2024

	4007	4000	4000	4000	4004
4/4 0/04	<u>1987</u>	<u>1988</u>	1989	1990	1991
1/1 - 3/31		\$28,234	\$37,251 (+32%)	\$44,337 (+19%)	\$53,212 (+20%)
4/1 - 6/30 7/1 - 9/30	\$44 EC4	\$27,726 \$53,676 (+30%)	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
10/1 - 9/30 10/1 -12/31	\$44,564 \$16,336	\$53,676 (+20%) \$19,642 (+20%)	\$64,554 (+20%) \$24,360 (+24%)	\$74,869 (+16%) \$24,215 (-1%)	\$102,678 (+37%) \$32,305 (+33%)
Total:	\$60,900	\$129,278 (+20%)	\$156,278 (+21%)	\$183,789 (+18%)	\$235,306 (+28%)
Total.	ψ00,900	ψ123,210 (+2070)	ψ130,210 (+2170)	Ψ103,709 (+1070)	Ψ200,000 (+2070)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$56,483 (+6%)	\$61,585 (+9%)	\$47,918 (-22%)	\$47,942 (+0%)	\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)	\$70,053 (+23%)	\$57,129 (-18%)	\$53,387 (-7%)	\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)	\$145,085 (+10%)	\$143,318 (-1%)	\$163,598 (+14%)	\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%)	\$39,889 (-2%)	\$36,032 (-10%)	\$35,764 (-1%)	\$32,025 (-10%)
Total:	\$286,097 (+22%)	\$316,611 (+11%)	\$284,397 (-10%)	\$300,691 (+6%)	\$292,883 (-3%)
	4007	4000	4000	2000	2004
4/4 0/04	<u>1997</u>	1998	1999	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$41,635 (+5%)	\$40,091 (-4%)	\$42,297 (+6%)	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)	\$57,802 (+2%)	\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)	\$173,405 (+1%)	\$181,993 (+5%)	\$190,565 (+5%)	\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%)	\$32,300 (-8%)	\$40,569 (+26%)	\$41,125 (+1%)	\$40,962 (-0%)
Total:	\$305,101 (+4%)	\$303,598 (-0%)	\$328,130 (+8%)	\$354,060 (+8%)	\$352,390 (-0%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$47,874 (-11%)	\$51,819 (+8%)	\$53,491 (+3%)	\$55,015 (+3%)	\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)	\$78,523 (+12%)	\$83,493 (+6%)	\$94,634 (+13%)	\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)	\$198,494 (-3%)	\$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)	\$49,397 (+21%)	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%)	\$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)
	2007	2008	2009	2010	<u>2011</u>
1/1 - 3/31	\$64,989 (+5%)	\$78,757 (+21%)	\$63,046 (-20%)	\$65,629 (+4%)	\$75,479 (+15%)
4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%)	\$78,757 (+21%) \$112,082 (-3%)	\$63,046 (-20%) \$98,104 (-12%)	\$65,629 (+4%) \$107,765 (+10%)	\$75,479 (+15%) \$104,822 (-3%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,889 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,889 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,889 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) \$2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$31,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$11,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) \textstyle{2014} \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) \textstyle{2019} \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) 2022 \$411,666 (+47%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,889 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$333,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) 2022 \$411,666 (+47%) \$515,592 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%) \$518,438 (+8%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,889 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$31,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) 2022 \$411,666 (+47%) \$515,592 (+8%) \$1,188,213 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%) \$1,219,547 (+3%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,889 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$31,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) 2022 \$411,666 (+47%) \$515,592 (+8%) \$1,188,213 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%) \$518,438 (+8%) \$0 (+0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%)