BIG HORN COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

11 - 931		<u>1987</u>		198	<u>8</u>	1989	9	<u>199</u>	0	<u>1991</u>	<u>L</u>
7/1 - 930	1/1 - 3/31			\$2,228		\$2,312	(+4%)	\$2,657	(+15%)	\$2,710	(+2%)
The color The	4/1 - 6/30			\$8,634		\$10,777	(+25%)	\$11,881	(+10%)	\$13,583	(+14%)
	7/1 - 9/30	\$13,434		\$14,575	(+8%)	\$17,023	(+17%)	\$19,413	(+14%)	\$20,774	(+7%)
1992 1993 1994 1995 1996 14 14 16 16 16 16 16 1											
11-3/31	Total:	\$17,862		\$29,724	(+6%)	\$35,876	(+21%)	\$39,665	(+11%)	\$42,724	(+8%)
11-3/31		1992		199	3	199	4	190	5	1996	:
A1 - 6/30	1/1 - 3/31		(+39%)		_		_		_		-
17/1 - 9/30											
Total: \$55,450 430% \$60,082 (48%) \$69,541 (416%) \$68,0647 (40%) \$74,193 (428%) \$10,973 (428%) \$11,1931 \$11,231 \$11		. ,	,		,	. ,	,	. ,		. ,	, ,
Total: \$55,450 (+30%) \$60,082 (+8%) \$69,541 (+16%) \$69,647 (+0%) \$74,193 (+7%) \$. ,			٠,	. ,	. ,	. ,	, ,	. ,	. ,
1997 1998 1999 2000 2001 11 - 3/31 \$6,768 (+7%) \$11,663 (+72%) \$7,480 (-36%) \$21,683 (+189%) \$12,947 (-40%) 4/1 - 6/30 \$23,656 (+15%) \$21,028 (-11%) \$27,453 (+31%) \$30,231 (+10%) \$34,337 (+14%) 7/1 - 9/30 \$36,437 (-0%) \$37,515 (+3%) \$39,557 (+5%) \$54,399 (+38%) \$50,014 (-6%) 10/1 - 12/31 \$10,754 (-2%) \$11,303 (+5%) \$11,959 (+6%) \$12,313 (+3%) \$13,559 (+10%) 10/1 - 12/31 \$10,754 (-2%) \$11,303 (+5%) \$86,449 (+6%) \$118,596 (+37%) \$10,877 (-7%) 10/1 - 12/31 \$77,524 (+4%) \$81,509 (+5%) \$86,449 (+6%) \$118,596 (+37%) \$10,877 (-7%) 10/1 - 12/31 \$7,932 (-39%) \$7,179 (-9%) \$10,036 (+40%) \$11,504 (+15%) \$12,766 (+11%) 4/1 - 6/30 \$34,433 (-3%) \$45,869 (-5%) \$46,035 (+0%) \$53,372 (-0%) \$34,433 (-4%) \$40,808 (+17%) 10/1 - 12/31 \$14,253 (+5%) \$13,658 (-4%) \$10,356 (+17%) \$10,430 (-5%) \$10,0519 (-4%) \$10,336 (+5%) \$11,866 (-2%) \$12,765 (+11%) (-11/34) \$10,430 (-5%) \$10,0519 (-4%) \$10,538 (+5%) \$11,603 (-47%) \$10,430 (-5%) \$13,655 (-49%) \$10,519 (-4%) \$10,538 (+5%) \$11,666 (-2%) \$13,355 (+23%) (-47/10 (+10%) \$42,787 (-4%) \$45,609 (-5%) \$44,633 (-4%) \$47,700 (+10%) \$42,787 (-4%) \$45,609 (-5%) \$46,603 (-4%) \$41,700 (+10%) \$42,787 (-4%) \$45,609 (-4%) \$45,609 (-4%) \$45,609 (-4%) \$45,609 (-4%) \$45,609 (-4%) \$45,609 (-4%) \$41,603 \$44,710 (+10%) \$42,787 (-4%) \$45,609 (-4%)											
111-3/31			` '	. ,	` '	. ,	, ,	. ,	, ,	. ,	· · · · ·
All - 6/30					_		_		_		-
171-9/30		. ,	,		,	. ,	,	. ,	,	. ,	,
Total: \$77,524 \$14,033 \$15,033 \$15,09 \$11,059 \$14,6% \$113,159 \$110,877 \$776 \$110,877 \$110,877 \$176 \$110,877 \$110,		. ,			,	. ,	. ,	. ,	,	. ,	. ,
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1/1 - 3/31											
1/1 - 3/31	Total:	\$77,524	(+4%)	\$81,509	(+5%)	\$86,449	(+6%)	\$118,596	(+37%)	\$110,877	(-7%)
1/1 - 3/31		2002		200	2	200	4	200	5	2006	
A/1 - 6/30	1/1 - 3/31		(-39%)		_		_		_		-
7/1 - 9/30		. ,				. ,		. ,	, ,	. ,	,
10/1 - 12/31			. ,						, ,		. ,
Total: \$104,830 (-5%) \$100,519 (-4%) \$105,838 (+5%) \$115,264 (+9%) \$125,523 (+9%)									, ,		. ,
1/1 - 3/31 \$13,295 (+4%) \$14,472 (+9%) \$11,083 (-23%) \$10,866 (-2%) \$13,355 (+23%) 4/1 - 6/30 \$44,710 (+10%) \$42,787 (-4%) \$45,106 (+5%) \$43,869 (-3%) \$42,895 (-2%) 7/1 - 9/30 \$61,370 (+16%) \$59,149 (-4%) \$60,378 (+2%) \$66,880 (+11%) \$68,172 (+2%) 10/1 - 12/31 \$19,539 (+3%) \$18,784 (-4%) \$17,534 (-7%) \$17,934 (+2%) \$18,851 (+5%) 10/1 - 12/31 \$19,539 (+11%) \$135,192 (-3%) \$134,101 (-11%) \$139,548 (+4%) \$143,274 (+3%) 10/1 - 12/31 \$12,713 (-5%) \$13,014 (+2%) \$13,755 (+6%) \$19,175 (+39%) \$16,997 (-11%) 4/1 - 6/30 \$43,600 (+2%) \$47,247 (+8%) \$56,471 (+20%) \$57,392 (+2%) \$64,987 (+13%) 10/1 - 12/31 \$22,986 (+22%) \$23,527 (+2%) \$24,680 (+5%) \$25,971 (+5%) \$28,710 (+11%) 10/1 - 12/31 \$146,031 (+2%) \$153,391 (+5%) \$174,630 (+14%) \$180,474 (+4%) \$195,854 (+8%) 10/1 - 12/31 \$18,984 (+12%) \$16,686 (-12%) \$23,710 (+42%) \$18,416 (-22%) \$18,683 (+1%) 4/1 - 6/30 \$60,837 (-6%) \$54,778 (-10%) \$56,430 (+3%) \$23,239 (-59%) \$58,755 (+153%) 7/1 - 9/30 \$83,313 (-2%) \$81,040 (-3%) \$74,944 (-8%) \$53,239 (-59%) \$88,587 (+2%) \$71,930 \$83,313 (-2%) \$81,040 (-3%) \$74,944 (-8%) \$53,229 (-22%) \$88,601 (-22%) \$88,164 (-4%) \$10/1 - 12/31 \$18,832 (-4%) \$18,446 (-4%) \$176,003 (-3%) \$122,992 (-30%) \$18,999 (+54%) 10/1 - 12/31 \$25,189 (-12%) \$88,942 (+15%) \$20,919 (-28%) \$23,052 (+10%) \$28,017 (-22%) \$20.66 (-22%) \$88,017											
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4/1 - 6/30 \$44,710 (+10%) \$42,787 (-4%) \$45,106 (+5%) \$43,869 (-3%) \$42,895 (-2%) 7/1 - 9/30 \$61,370 (+16%) \$59,149 (-4%) \$60,378 (+2%) \$66,880 (+11%) \$568,172 (+2%) 10/1 - 12/31 \$19,539 (+3%) \$18,784 (-4%) \$17,534 (-7%) \$17,934 (+2%) \$18,851 (+5%) Total: \$138,913 (+11%) \$135,192 (-3%) \$134,101 (-1%) \$139,548 (+4%) \$14,273 (+5%) \$18,851 (+5%) 1/1 - 3/31 \$12,713 (-5%) \$13,014 (+2%) \$13,755 (+6%) \$19,175 (+39%) \$64,987 (+11%) 4/1 - 6/30 \$43,600 (+2%) \$47,247 (+8%) \$56,471 (+20%) \$64,987 (+13%) \$71,2930 \$66,731 (-2%) \$69,603 (+4%) \$79,723 (+15%) \$78,236 (-2%) \$85,160 (+9%) 10/1 - 12/31 \$22,986											
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10/1 - 12/31 \$19,539 (+3%) \$110,784 (-4%) \$117,534 (-7%) \$117,934 (+2%) \$118,851 (+5%) \$10tal: \$138,913 (+11%) \$135,192 (-3%) \$134,101 (-1%) \$139,548 (+4%) \$143,274 (+3%) \$141,274 (+3%) \$12,713 (-5%) \$13,014 (+2%) \$13,755 (+6%) \$19,175 (+39%) \$16,997 (-11%) \$4/1 - 6/30 \$43,600 (+2%) \$47,247 (+8%) \$56,471 (+20%) \$57,392 (+2%) \$64,987 (+13%) 7/1 - 9/30 \$66,731 (-2%) \$69,603 (+4%) \$79,723 (+15%) \$78,236 (-2%) \$85,160 (+9%) 10/1 - 12/31 \$22,986 (+22%) \$23,527 (+2%) \$24,680 (+5%) \$25,971 (+5%) \$28,710 (+11%) \$10tal: \$146,031 (+2%) \$153,391 (+5%) \$174,630 (+14%) \$180,774 (+4%) \$195,854 (+8%) \$1/1 - 3/31 \$18,984 (+12%) \$16,686 (-12%) \$23,527 (+2%) \$23,527 (+2%) \$23,527 (+2%) \$23,527 (+2%) \$24,680 (+5%) \$25,971 (+5%) \$28,040 (+1%) \$195,854 (+8%) \$174,630 (+42%) \$180,474 (+4%) \$195,854 (+8%) \$174,630 (+42%) \$180,474 (+4%) \$195,854 (+8%) \$174,630 (+3%) \$23,333 (-2%) \$83,313 (-2%) \$81,040 (-3%) \$74,944 (-8%) \$58,286 (-22%) \$84,544 (+45%) 10/1 - 12/31 \$25,189 (-12%) \$28,942 (+15%) \$20,919 (-28%) \$23,052 (+10%) \$28,017 (+22%) 10/1 - 12/31 \$18,932 (-4%) \$181,446 (-4%) \$176,003 (-3%) \$122,992 (-30%) \$189,999 (+54%) 10/1 - 12/31 \$18,038 (-20%) \$88,107 (-42%) \$75,157 (+11%) \$0 (+0%)		\$13,295	(+4%)	\$14,472	(+9%)	\$11,083	(-23%)	\$10,866	(-2%)	\$13,355	(+23%)
Total: \$138,913 (+11%) \$135,192 (-3%) \$134,101 (-1%) \$139,548 (+4%) \$143,274 (+3%) 2012 2013 2014 2015 2016 1/1 - 3/31 \$12,773 (-5%) \$13,014 (+2%) \$13,755 (+6%) \$19,175 (+39%) \$16,997 (-11%) 4/1 - 6/30 \$43,600 (+2%) \$47,247 (+8%) \$56,471 (+20%) \$57,392 (+2%) \$64,987 (+13%) 7/1 - 9/30 \$66,731 (-2%) \$69,603 (+4%) \$79,723 (+15%) \$78,236 (-2%) \$85,160 (+9%) 10/1 - 12/31 \$22,986 (+22%) \$23,527 (+2%) \$24,680 (+5%) \$25,971 (+5%) \$28,710 (+11%) Total: \$146,031 (+2%) \$153,391 (+5%) \$174,630 (+14%) \$180,774 (+4%) \$195,854 (+8%) 1/1 - 3/31 \$18,984 (+12%) \$16,686 (-12%) \$23,710	4/1 - 6/30	\$13,2 <mark>95</mark> \$44,710	(+4%) (+10%)	\$14,472 \$42,787	(+9%) (-4%)	\$11,083 \$45,106	(-23%) (+5%)	\$10,866 \$43,869	(-2%) (-3%)	\$13,355 \$42,895	(+23%) (-2%)
2012 2013 2014 2015 2016 1/1 - 3/31 \$12,713 (-5%) \$13,014 (+2%) \$13,755 (+6%) \$19,175 (+39%) \$16,997 (-11%) 4/1 - 6/30 \$43,600 (+2%) \$47,247 (+8%) \$56,471 (+20%) \$57,392 (+2%) \$64,987 (+13%) 7/1 - 9/30 \$66,731 (-2%) \$69,603 (+4%) \$79,723 (+15%) \$78,236 (-2%) \$85,160 (+9%) 10/1 - 12/31 \$22,986 (+22%) \$23,527 (+2%) \$24,680 (+5%) \$25,971 (+5%) \$28,710 (+11%) Total: \$146,031 (+2%) \$153,391 (+5%) \$174,630 (+14%) \$180,774 (+4%) \$195,854 (+8%) 1/1 - 3/31 \$18,984 (+12%) \$16,686 (-12%) \$23,710 (+42%) \$18,416 (-22%) \$18,683 (+1%) 4/1 - 6/30 \$60,837 (-6%) \$54,778	4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
1/1 - 3/31	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539	(+4%) (+10%) (+16%) (+3%)	\$14,472 \$42,787 \$59,149 \$18,784	(+9%) (-4%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534	(-23%) (+5%) (+2%) (-7%)	\$10,866 \$43,869 \$66,880 \$17,934	(-2%) (-3%) (+11%) (+2%)	\$13,355 \$42,895 \$68,172 \$18,851	(+23%) (-2%) (+2%) (+5%)
1/1 - 3/31 \$12,713 (-5%) \$13,014 (+2%) \$13,755 (+6%) \$19,175 (+39%) \$16,997 (-11%) 4/1 - 6/30 \$43,600 (+2%) \$47,247 (+8%) \$56,471 (+20%) \$57,392 (+2%) \$64,987 (+13%) 7/1 - 9/30 \$66,731 (-2%) \$69,603 (+4%) \$79,723 (+15%) \$78,236 (-2%) \$85,160 (+9%) 10/1 - 12/31 \$22,986 (+22%) \$23,527 (+2%) \$24,680 (+5%) \$25,971 (+5%) \$28,710 (+11%) Total: \$146,031 (+2%) \$153,391 (+5%) \$174,630 (+14%) \$180,774 (+4%) \$195,854 (+8%) 4/1 - 6/30 \$60,837 (-6%) \$16,686 (-12%) \$23,710 (+42%) \$18,416 (-22%) \$18,683 (+1%) 4/1 - 6/30 \$60,837 (-6%) \$54,778 (-10%) \$56,430 (+3%) \$23,239 (-59%) \$58,755 (+153%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539	(+4%) (+10%) (+16%) (+3%)	\$14,472 \$42,787 \$59,149 \$18,784	(+9%) (-4%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534	(-23%) (+5%) (+2%) (-7%)	\$10,866 \$43,869 \$66,880 \$17,934	(-2%) (-3%) (+11%) (+2%)	\$13,355 \$42,895 \$68,172 \$18,851	(+23%) (-2%) (+2%) (+5%)
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7/1 - 9/30 \$66,731 (-2%) \$69,603 (+4%) \$79,723 (+15%) \$70,236 (-2%) \$85,160 (+9%) 10/1 - 12/31 \$22,986 (+22%) \$23,527 (+2%) \$24,680 (+5%) \$25,971 (+5%) \$28,710 (+11%) Total: \$146,031 (+2%) \$153,391 (+5%) \$174,630 (+14%) \$180,774 (+4%) \$195,854 (+8%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$18,984 (+12%) \$16,686 (-12%) \$23,710 (+42%) \$18,416 (-22%) \$18,683 (+1%) 4/1 - 6/30 \$60,837 (-6%) \$54,778 (-10%) \$56,430 (+3%) \$23,239 (-59%) \$58,755 (+15%) 7/1 - 9/30 \$83,313 (-2%) \$81,040 (-3%) \$74,944 (-8%) \$58,286 (-22%) \$84,544 (+45%) 10/1 - 12/31 \$25,189 (-12%) \$28,942 (+15%) \$20,919	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
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2017 2018 2019 2020 2021 1/1 - 3/31 \$18,984 (+12%) \$16,686 (-12%) \$23,710 (+42%) \$18,416 (-22%) \$18,683 (+1%) 4/1 - 6/30 \$60,837 (-6%) \$54,778 (-10%) \$56,430 (+3%) \$23,239 (-59%) \$58,755 (+153%) 7/1 - 9/30 \$83,313 (-2%) \$81,040 (-3%) \$74,944 (-8%) \$58,286 (-22%) \$84,544 (+45%) 10/1 -12/31 \$25,189 (-12%) \$28,942 (+15%) \$20,919 (-28%) \$23,052 (+10%) \$28,017 (+22%) Total: \$188,323 (-4%) \$181,446 (-4%) \$176,003 (-3%) \$122,992 (-30%) \$189,999 (+54%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$15,038 (-20%) \$24,659 (+64%) \$27,668 (+12%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,665 (+15%) \$68,012 (+1%) \$75,157 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$81,607 (-3%) \$92,568 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$32,576 (+16%) \$34,866 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 201 \$12,713 \$43,600	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 : \$13,014 \$47,247	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 201 \$13,755 \$56,471	(-23%) (+5%) (+2%) (-7%) (-1%) (4) (+6%) (+20%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175 \$57,392	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%)
1/1 - 3/31 \$18,984 (+12%) \$16,686 (-12%) \$23,710 (+42%) \$18,416 (-22%) \$18,683 (+1%) 4/1 - 6/30 \$60,837 (-6%) \$54,778 (-10%) \$56,430 (+3%) \$23,239 (-59%) \$58,755 (+153%) 7/1 - 9/30 \$83,313 (-2%) \$81,040 (-3%) \$74,944 (-8%) \$58,286 (-22%) \$84,544 (+45%) 10/1 - 12/31 \$25,189 (-12%) \$28,942 (+15%) \$20,919 (-28%) \$23,052 (+10%) \$28,017 (+22%) Total: \$188,323 (-4%) \$181,446 (-4%) \$176,003 (-3%) \$122,992 (-30%) \$189,999 (+54%) 1/1 - 3/31 \$15,038 (-20%) \$24,659 (+64%) \$27,668 (+12%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,665 (+15%) \$68,012 (+1%) \$75,157 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/3	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) (40%) (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%)
1/1 - 3/31 \$18,984 (+12%) \$16,686 (-12%) \$23,710 (+42%) \$18,416 (-22%) \$18,683 (+1%) 4/1 - 6/30 \$60,837 (-6%) \$54,778 (-10%) \$56,430 (+3%) \$23,239 (-59%) \$58,755 (+153%) 7/1 - 9/30 \$83,313 (-2%) \$81,040 (-3%) \$74,944 (-8%) \$58,286 (-22%) \$84,544 (+45%) 10/1 - 12/31 \$25,189 (-12%) \$28,942 (+15%) \$20,919 (-28%) \$23,052 (+10%) \$28,017 (+22%) Total: \$188,323 (-4%) \$181,446 (-4%) \$176,003 (-3%) \$122,992 (-30%) \$189,999 (+54%) 1/1 - 3/31 \$15,038 (-20%) \$24,659 (+64%) \$27,668 (+12%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,665 (+15%) \$68,012 (+1%) \$75,157 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/3	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 \$60,837 (-6%) \$54,778 (-10%) \$56,430 (+3%) \$23,239 (-59%) \$55,755 (+153%) 7/1 - 9/30 \$83,313 (-2%) \$81,040 (-3%) \$74,944 (-8%) \$58,286 (-22%) \$84,544 (+45%) 10/1 - 12/31 \$25,189 (-12%) \$28,942 (+15%) \$20,919 (-28%) \$23,052 (+10%) \$28,017 (+22%) Total: \$188,323 (-4%) \$181,446 (-4%) \$176,003 (-3%) \$122,992 (-30%) \$189,999 (+54%) 1/1 - 3/31 \$15,038 (-20%) \$24,659 (+64%) \$27,668 (+12%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,665 (+15%) \$68,012 (+14%) \$75,157 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$81,607 (-3%) \$92,568 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%)
7/1 - 9/30 \$83,313 (-2%) \$81,040 (-3%) \$74,944 (-8%) \$58,286 (-22%) \$84,544 (+45%) 10/1 - 12/31 \$25,189 (-12%) \$28,942 (+15%) \$20,919 (-28%) \$23,052 (+10%) \$28,017 (+22%) Total: \$188,323 (-4%) \$181,446 (-4%) \$176,003 (-3%) \$122,992 (-30%) \$189,999 (+54%) 1/1 - 3/31 \$15,038 (-20%) \$24,659 (+64%) \$27,668 (+12%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,665 (+15%) \$68,012 (+1%) \$75,157 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$81,607 (-3%) \$92,568 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$32,576 (+16%) \$34,866 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+9%) (+11%) (+8%)
10/1 -12/31 \$25,189 (-12%) \$28,942 (+15%) \$20,919 (-28%) \$23,052 (+10%) \$28,017 (+22%) Total: \$188,323 (-4%) \$181,446 (-4%) \$176,003 (-3%) \$122,992 (-30%) \$189,999 (+54%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$15,038 (-20%) \$24,659 (+64%) \$27,668 (+12%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,665 (+15%) \$68,012 (+1%) \$75,157 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$81,607 (-3%) \$92,568 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$32,576 (+16%) \$34,866 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,743 \$1,000 \$1,	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$184,416	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+8%)
Total: \$188,323 (-4%) \$181,446 (-4%) \$176,003 (-3%) \$122,992 (-30%) \$189,999 (+54%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$15,038 (-20%) \$24,659 (+64%) \$27,668 (+12%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,665 (+15%) \$68,012 (+1%) \$75,157 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$81,607 (-3%) \$92,568 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$32,576 (+16%) \$34,866 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$184,416 \$23,239	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+8%) (+11%) (+153%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$15,038 (-20%) \$24,659 (+64%) \$27,668 (+12%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,665 (+15%) \$68,012 (+1%) \$75,157 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$81,607 (-3%) \$92,568 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$32,576 (+16%) \$34,866 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$217 \$18,984 \$60,837 \$83,313	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416 \$23,239 \$58,286	(-2%) (-3%) (+11%) (+2%) (+44%) 5 (+39%) (+2%) (-2%) (+4%) (-22%) (-59%) (-22%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755 \$84,544	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%)
1/1 - 3/31 \$15,038 (-20%) \$24,659 (+64%) \$27,668 (+12%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,665 (+15%) \$68,012 (+1%) \$75,157 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$81,607 (-3%) \$92,568 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$32,576 (+16%) \$34,866 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$217 \$18,984 \$60,837 \$83,313 \$25,189	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%) (-12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919	(-23%) (+5%) (+2%) (-7%) (-11%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (+10%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755 \$84,544 \$28,017	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%)
1/1 - 3/31 \$15,038 (-20%) \$24,659 (+64%) \$27,668 (+12%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$67,665 (+15%) \$68,012 (+1%) \$75,157 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$81,607 (-3%) \$92,568 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$32,576 (+16%) \$34,866 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$217 \$18,984 \$60,837 \$83,313 \$25,189	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%) (-12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919	(-23%) (+5%) (+2%) (-7%) (-11%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (+10%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755 \$84,544 \$28,017	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%)
4/1 - 6/30 \$67,665 (+15%) \$68,012 (+1%) \$75,157 (+11%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$81,607 (-3%) \$92,568 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$32,576 (+16%) \$34,866 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%) (-12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-11%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (+10%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%)
7/1 - 9/30 \$81,607 (-3%) \$92,568 (+13%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-6%) (-2%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-11%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$1122,992	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (-22%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%)
10/1 -12/31 \$32,576 (+16%) \$34,866 (+7%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,323 \$18,323 \$25,189 \$18,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+5%) (-12%) (-10%) (-3%) (+15%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$025 \$0	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$026 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%)
Total: \$196,886 (+4%) \$220,105 (+12%) \$102,825 (+11%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-2%) (-12%) (-4%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%) (-44%) (+64%) (+1%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$75,157	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+12%) (+11%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (-10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,017 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+11%) (+153%) (+45%) (+22%) (+54%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665 \$81,607	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-4%) (-20%) (+15%) (-3%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 \$24,659 \$68,012 \$92,568	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%) (-4%) (+64%) (+1%) (+13%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$75,157 \$0	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+11%) (+0%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+44%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%) (-10%) (-30%) (+0%) (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 2026 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%) (+0%)

CARTER/GOLDEN VALLEY/TREASURE COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		<u>198</u>	8	198	RQ	199	10	1991	ı
1/1 - 3/31	1501		\$262	<u> </u>	\$152	(-42%)	\$148	(-3%)	\$122	(-18%)
4/1 - 6/30			\$529		\$267	(-42 %) (-50%)	\$343	(+29%)	\$387	(+13%)
7/1 - 9/30	\$661		\$548	(-17%)	\$503	(-8%)	\$580	(+25%)	\$685	(+18%)
10/1 -12/31	\$704		\$576	(-18%)	\$546	(-5%)	\$660	(+21%)	\$680	(+3%)
Total:	\$1.366		\$1,915	(-18%)	\$1,468	(-23%)	\$1,732	(+18%)	\$1.874	(+8%)
	* /		• • •		, , , , , , , , , , , , , , , , , , , ,		* /	1	* /-	(/
	1992		<u>199</u>	_	<u>199</u>		<u>199</u>	_	<u>1996</u>	-
1/1 - 3/31	\$202	(+65%)	\$164	(-19%)	\$157	(-5%)	\$112	(-29%)	\$147	(+32%)
4/1 - 6/30	\$388	(+0%)	\$358	(-8%)	\$478	(+33%)	\$397	(-17%)	\$355	(-11%)
7/1 - 9/30	\$704	(+3%)	\$526	(-25%)	\$634	(+21%)	\$589	(-7%)	\$507	(-14%)
10/1 -12/31	\$733	(+8%)	\$760	(+4%)	\$703	(-8%)	\$575	(-18%)	\$668	(+16%)
Total:	\$2,027	(+8%)	\$1,809	(-11%)	\$1,972	(+9%)	\$1,672	(-15%)	\$1,678	(+0%)
	1997		<u>199</u>	8	199	99	200	<u>10</u>	2001	<u>L</u>
1/1 - 3/31	\$84	(-43%)	\$155	(+85%)	\$153	(-1%)	\$151	(-1%)	\$282	(+87%)
4/1 - 6/30	\$305	(-14%)	\$332	(+9%)	\$428	(+29%)	\$769	(+80%)	\$840	(+9%)
7/1 - 9/30	\$547	(+8%)	\$647	(+18%)	\$718	(+11%)	\$613	(-15%)	\$1,027	(+67%)
10/1 -12/31	\$688	(+3%)	\$1,015	(+48%)	\$912	(-10%)	\$977	(+7%)	\$1,426	(+46%)
Total:	\$1,624	(-3%)	\$2,149	(+32%)	\$2,211	(+3%)	\$2,510	(+14%)	\$3,574	(+42%)
	2002		200	2	200	14	200)E	2006	•
1/1 - 3/31		(70/)	\$370	<u>s</u> (+42%)	<u>200</u> \$218	<u>)4</u> (-41%)	\$168	_	2006 \$235	<u>)</u> (+39%)
4/1 - 6/30	\$261 \$1,022	(-7%) (+22%)	\$370 \$1,187	(+42%) (+16%)	\$210 \$1,013	(-41%) (-15%)	\$821	(-23%) (-19%)	\$235 \$904	(+39%) (+10%)
7/1 - 9/30	\$1,022	(+22%)	\$1,167 \$1,439	(+35%)	\$1,534	(+7%)	\$818	(-19%) (-47%)	\$1,031	(+26%)
10/1 -12/31	\$1,070	(+25%)	\$1,706	(+33%)	\$1,598	(-6%)	\$1,386	(-47 %) (-13%)	\$1,609	(+26%)
Total:	\$4,131	(+16%)	\$4,703	(+14%)	\$4,362	(-7%)	\$3,193	(-27%)	\$3,779	(+18%)
rotal.	ψ1,101	(11070)	Ψ1,100	(11170)	Ψ1,002	(170)	ψ0,100	(21 /0)	ψο,110	(11070)
	200	_	200	_	200	_	<u>201</u>	_	<u>2011</u>	-
1/1 - 3/31	\$178	(-24%)	\$162	(-9%)	\$188	(+16%)	\$226	(+20%)	\$427	(+89%)
4/1 - 6/30	\$178 \$741	(-24%) (-18%)	\$162 \$799	(-9%) (+8%)	\$188 \$722	(+16%) (-10%)	\$226 \$1,052	(+20%) (+46%)	\$427 \$1,205	(+89%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960	(-24%) (-18%) (-7%)	\$162 \$799 \$1,190	(-9%) (+8%) (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802	(-24%) (-18%) (-7%) (+12%)	\$162 \$799 \$1,190 \$2,558	(-9%) (+8%) (+24%) (+42%)	\$188 \$722 \$1,573 \$2,313	(+16%) (-10%) (+32%) (-10%)	\$226 \$1,052 \$1,866 \$2,428	(+20%) (+46%) (+19%) (+5%)	\$427 \$1,205 \$1,529 \$2,389	(+89%) (+15%) (-18%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960	(-24%) (-18%) (-7%)	\$162 \$799 \$1,190	(-9%) (+8%) (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802	(-24%) (-18%) (-7%) (+12%) (-3%)	\$162 \$799 \$1,190 \$2,558	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802 \$3,682	(-24%) (-18%) (-7%) (+12%) (-3%)	\$162 \$799 \$1,190 \$2,558 \$4,708	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682	(-24%) (-18%) (-7%) (+12%) (-3%)	\$162 \$799 \$1,190 \$2,558 \$4,708	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (44 (+37%) (+16%) (+6%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%)	\$188 \$722 \$1,573 \$2,313 \$4,796 20 ' \$568 \$1,223 \$2,194	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (44 (+37%) (+16%) (+6%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-16%) (-73%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+24%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+2%) (+24%) (+6%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-73%) (-21%) (-25%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$299 \$646 \$1,442 \$1,757	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+10%) (+149%) (+11%) (-16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-73%) (-21%) (-25%) (-15%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$219 \$646 \$1,442 \$1,757 \$2,825	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+11%) (-16%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-73%) (-21%) (-25%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$299 \$646 \$1,442 \$1,757	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+10%) (+149%) (+11%) (-16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-73%) (-21%) (-25%) (-15%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$219 \$646 \$1,442 \$1,757 \$2,825	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+11%) (-16%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-73%) (-21%) (-25%) (-15%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$21,757 \$646 \$1,442 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+11%) (-16%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740 2022 \$938 \$2,409	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-22%) (-25%) (-15%) (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710	(-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-13%) (-12%) (+27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$246 \$1,442 \$1,757 \$2,825 \$6,671 \$1,068 \$2,423	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+16%) (+16%) (+5%) (+10%) (+11%) (-16%) (-18%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 2025 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 \$343 \$1,073 \$1,278 \$1,979 \$4,674 \$390 \$1,474 \$1,638 \$3,238 \$6,740 \$938 \$2,409 \$2,926	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-16%) (-17%) (-21%) (-25%) (-15%) (-28%) (-4%) (-10%) (-11%)	\$162 \$799 \$1,190 \$2,558 \$4,708 \$413 \$1,053 \$2,067 \$2,619 \$6,152 \$260 \$1,295 \$2,081 \$3,074 \$6,710 \$875 \$1,938 \$2,434	(-9%) (+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (-12%) (+27%) (-5%) (-0%) (-7%) (-20%) (-17%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$242 \$1,757 \$2,825 \$6,671 \$1,068 \$2,423 \$0	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%) (+16%) (+11%) (+11%) (-16%) (-18%) (-1%) (+22%) (+25%) (+0%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 2025 \$0 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+24%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+36%) (+29%) (+38%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740 2022 \$938 \$2,409	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-25%) (-25%) (-25%) (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 \$413 \$1,053 \$2,067 \$2,619 \$6,152 \$260 \$1,295 \$2,081 \$3,074 \$6,710 \$2023 \$875 \$1,938	(-9%) (+8%) (+24%) (+24%) (+28%) 3 (+20%) (-2%) (+62%) (+32%) (+32%) (-12%) (-27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$246 \$1,442 \$1,757 \$2,825 \$6,671 \$1,068 \$2,423	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%) (+16%) (+16%) (+11%) (-16%) (-18%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 2025 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) 5 (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) 2 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+36%) (+29%) (+38%)

CUSTER COUNTY Gross Lodging Tax Revenue

Date of this Run: 9/9/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>	<u>3</u>	1989	<u>)</u>	<u>199</u>	00	<u>1991</u>	_
1/1 - 3/31			\$11,553		\$12,356	(+7%)	\$15,826	(+28%)	\$14,604	(-8%)
4/1 - 6/30			\$23,518		\$25,185	(+7%)	\$26,436	(+5%)	\$28,251	(+7%)
7/1 - 9/30	\$29,059		\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)	\$37,958	(+14%)
10/1 -12/31	\$15,268		\$16,729	(+10%)	\$17,809	(+6%)	\$17,565	(-1%)	\$19,510	(+11%)
Total:	\$44,327		\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)	\$100,323	(+8%)
	4000		400		400		400		4000	
4/4 0/04	1992	(.400/)	1993	_	1994	-	199	_	1996	-
1/1 - 3/31 4/1 - 6/30	\$16,887 \$28,843	(+16%) (+2%)	\$16,186 \$29,227	(-4%) (+1%)	\$17,080 \$35,440	(+6%) (+21%)	\$17,874 \$33,198	(+5%) (-6%)	\$17,194 \$36,392	(-4%) (+10%)
7/1 - 9/30	\$20,043 \$37,867	, ,	\$40,945	, ,	\$42,086	,	\$33,196 \$44,216	, ,	\$36,392 \$48,152	` ,
10/1 - 9/30	\$37,007 \$20,211	(-0%) (+4%)	\$40,945 \$19,451	(+8%) (-4%)	\$42,000 \$22,809	(+3%) (+17%)	\$24,051	(+5%) (+5%)	\$22,600	(+9%) (-6%)
Total:	\$103,808	(+3%)	\$105,809	(+2%)	\$117,415	(+17%) (+11%)	\$119,339	(+3%)	\$124,338	(+4%)
Total.	ψ103,000	(+370)	ψ105,009	(+Z /0)	Ψ117,413	(+1170)	Ψ119,009	(+270)	Ψ124,550	(+ + 70)
	<u>1997</u>		1998	<u>3</u>	<u>1999</u>	<u>)</u>	200	<u>0</u>	<u>2001</u>	•
1/1 - 3/31	\$18,012	(+5%)	\$19,970	(+11%)	\$24,975	(+25%)	\$19,343	(-23%)	\$17,968	(-7%)
4/1 - 6/30	\$36,281	(-0%)	\$41,756	(+15%)	\$41,253	(-1%)	\$34,442	(-17%)	\$39,221	(+14%)
7/1 - 9/30	\$50,308	(+4%)	\$55,121	(+10%)	\$42,073	(-24%)	\$47,645	(+13%)	\$53,052	(+11%)
10/1 -12/31	\$27,742	(+23%)	\$30,020	(+8%)	\$22,128	(-26%)	\$25,959	(+17%)	\$28,742	(+11%)
Total:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)	\$127,389	(-2%)	\$138,983	(+9%)
				_						
4/4 2/24	2002 \$23,426	(+30%)	2003 \$29,896		200 4 \$29,944	-	200 \$30,148	_	2006 \$34,908	
1/1 - 3/31 4/1 - 6/30	. ,	` ,	. ,	(+28%)	. ,	(+0%)		(+1%)	. ,	(+16%)
7/1 - 9/30	\$37,279 \$41,881	(-5%)	\$48,238	(+29%)	\$48,575	(+1%)	\$52,514	(+8%)	\$55,222 \$77,697	(+5%)
		(-21%) (-24%)	\$67,178	(+60%) (+79%)	\$64,261 \$25,949	(-4%)	\$66,202	(+3%)	\$77,687 \$42,403	(+17%)
10/1 -12/31 Total:	\$21,948 \$124.535	(-24%)	\$39,396 \$184.708	(+48%)	\$35,848 \$178.628	(-9%) (-3%)	\$37,623 \$186,487	(+5%) (+4%)	\$42,403 \$210,221	(+13%) (+13%)
Total.	\$124,333	(-1076)	φ104,700	(+4070)	\$170,020	(-376)	ψ100,40 <i>1</i>	(+4/0)	ΨΖ 10,221	(±1370)
	200	_	2008	_	2009	-	<u>201</u>		<u>2011</u>	_
1/1 - 3/31	\$31,168	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
4/1 - 6/30	\$31,168 \$62,226	(-11%) (+13%)	\$37,601 \$66,444	(+21%) (+7%)	\$38,619 \$71,113	(+3%) (+7%)	\$41,403 \$73,063	(+7%) (+3%)	\$50,484 \$91,651	(+22%) (+25%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801	(-11%) (+13%) (+4%) (+10%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%)	\$50,484 \$91,651 \$121,652 \$85,189	(+22%) (+25%) (+16%) (+27%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 ; \$70,623	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201; \$70,623 \$103,107	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 : \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201; \$70,623 \$103,107	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 ; \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) ! (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201; \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) ! (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326	(+3%) (+7%) (-2%) (-7%) (+0%) ! (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (+8%) (-3%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201; \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 \$2019 \$47,326 \$93,899	(+3%) (+7%) (-2%) (-7%) (+0%) <u>t</u> (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035	(-11%) (+13%) (+4%) (+4%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201; \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-14%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486	(+3%) (+7%) (-2%) (-7%) (+0%) ! (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035	(-11%) (+13%) (+4%) (+4%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201; \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-14%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2013 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) ! (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-3%) (-3%) (-12%) (-14%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2013 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-3%) (-12%) (-12%) (-14%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2013 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-11%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$2025 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-58%) (-11%) (-22%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+34%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-3%) (-12%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201; \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360 \$148,099	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$152,834	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$0 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%) (-22%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+57%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409 \$145,130	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-3%) (-12%) (-12%) (-14%) (-7%) (+36%) (+25%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2011 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360 \$148,099 \$190,869	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%) (-15%) (+16%) (+32%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%) (+41%) (+3%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-58%) (-11%) (-22%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%) (+64%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$98,868 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (-3%) (-12%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201; \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360 \$148,099	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$152,834 \$0	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$0 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-34%) (-54%) (-8%) (-11%) (-22%) (+0%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+57%) (+61%) (+57%) (+64%)

DAWSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 9/9/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	2	198	a .	199	n	1991	1
1/1 - 3/31	1907		\$8,045	2	\$9,512	<u>2</u> (+18%)	\$9,279	_	\$8,866	<u>-</u> (-4%)
4/1 - 6/30			\$13,663		\$15,925	(+16%) (+17%)	\$9,279 \$16,976	(-2%) (+7%)	\$18,429	(+9%)
7/1 - 9/30	\$18,651		\$21,176	(+14%)	\$23,247	(+17%)	\$24,092	(+4%)	\$26,690	(+11%)
10/1 -12/31	\$9,140		\$10,422	(+14%)	\$10,965	(+10%)	\$12,577	(+15%)	\$11,624	(-8%)
Total:	\$27,791		\$53,306	(+14%)	\$59,649	(+12%)	\$62,924	(+5%)	\$65,609	(+4%)
rota	Ψ=1,1.0.		φοσίουσ	(/ 0)	φου,υ .υ	(1.270)	ψ02,02 ·	(1070)	φοσίσσο	(1.170)
	1992		<u>1993</u>	3	<u>199</u>	<u>4</u>	<u>199</u>	<u>5</u>	<u>1996</u>	<u> </u>
1/1 - 3/31	\$9,685	(+9%)	\$9,043	(-7%)	\$10,001	(+11%)	\$9,717	(-3%)	\$11,697	(+20%)
4/1 - 6/30	\$17,979	(-2%)	\$18,000	(+0%)	\$19,810	(+10%)	\$20,691	(+4%)	\$22,560	(+9%)
7/1 - 9/30	\$25,767	(-3%)	\$28,147	(+9%)	\$28,413	(+1%)	\$31,671	(+11%)	\$30,173	(-5%)
10/1 -12/31	\$11,178	(-4%)	\$11,509	(+3%)	\$13,242	(+15%)	\$13,422	(+1%)	\$14,246	(+6%)
Total:	\$64,609	(-2%)	\$66,700	(+3%)	\$71,466	(+7%)	\$75,501	(+6%)	\$78,676	(+4%)
	1997		1998	2	199	a	200	n	2001	1
1/1 - 3/31	\$10,479	(-10%)	\$12,485	(+19%)	\$12,433	(-0%)	\$11,853	<u>-</u> (-5%)	\$12,159	(+3%)
4/1 - 6/30	\$21,307	(-6%)	\$20,963	(-2%)	\$23,505	(+12%)	\$23,686	(+1%)	\$22,560	(-5%)
7/1 - 9/30	\$28,167	(-7%)	\$29,401	(+4%)	\$36,234	(+12%)	\$29,886	(-18%)	\$33,343	(+12%)
10/1 -12/31	\$13,877	(-3%)	\$14,822	(+7%)	\$14,673	(-1%)	\$18,098	(+23%)	\$15,393	(-15%)
Total:	\$73,830	(-6%)	\$77,671	(+5%)	\$86,845	(+12%)	\$83,523	(-4%)	\$83,455	(-0%)
	•			•				•		
	2002		<u>2003</u>	_	<u>200</u> -	_	200	_	2006	
1/1 - 3/31	\$13,752	(+13%)	\$12,952	(-6%)	\$13,628	(+5%)	\$15,735	(+15%)	\$15,613	(-1%)
4/1 - 6/30	\$25,177	(+12%)	\$26,314	(+5%)	\$25,868	(-2%)	\$27,992	(+8%)	\$30,331	(+8%)
7/1 - 9/30	\$36,556	(+10%)	\$35,931	(-2%)	\$36,774	(+2%)	\$38,365	(+4%)	\$40,221	(+5%)
10/1 -12/31	\$17,392	(+13%)	\$17,918	(+3%)	\$18,308	(+2%)	\$20,114	(+10%)	\$20,916	(+4%)
Total:	\$92,877	(+11%)	\$93,115	(+0%)	\$94,579	(+2%)	\$102,206	(+8%)	\$107,081	(+5%)
	200	7	2008	3	200	9	201	<u>0</u>	201 1	1
1/1 - 3/31	200 ′ \$15,767	<u>7</u> (+1%)	2008 \$18,162	<u>3</u> (+15%)		<u>9</u> (-15%)	201 (\$17,478	<u>0</u> (+14%)	201 1 \$36,014	<u>1</u> (+106%)
1/1 - 3/31 4/1 - 6/30					200 : \$15,396 \$28,379		<u> </u>			
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%)	\$18,162	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%)	\$17,478	(+14%)	\$36,014	(+106%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349	(+1%) (+7%) (+8%) (+16%)	\$18,162 \$35,726 \$38,124 \$21,865	(+15%) (+10%) (-12%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986	(-15%) (-21%) (-1%) (+10%)	\$17,478 \$34,938 \$51,618 \$32,301	(+14%) (+23%) (+37%) (+35%)	\$36,014 \$48,381 \$60,111 \$49,537	(+106%) (+38%) (+16%) (+53%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 : \$46,971	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 2013	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 201 . \$51,624	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 ! \$61,939	(+14%) (+23%) (+37%) (+35%) (+29%) <u>5</u> (+20%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 : \$46,971 \$57,375	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 : \$61,939 \$56,570	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 : \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 201 \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 : \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 : \$46,971 \$57,375	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 : \$61,939 \$56,570	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 : \$46,971 \$57,375 \$71,321 \$55,436	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 2013 \$46,395 \$69,856 \$84,070 \$65,674	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%) (-6%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 2013 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211	(+15%) (+10%) (-12%) (-10%) (-2%) 8 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201: \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (+12%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077	(+106%) (+38%) (+16%) (+53%) (+42%) 26 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 2013 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211 \$56,263	(+15%) (+10%) (-12%) (-10%) (-2%) 8 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201: \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201; \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201; \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,662 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201; \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+30%) (+7%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$33,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201: \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,662 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326 \$214,722 \$34,204	(+1%) (+7%) (+8%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (-6%) (+19%) (-6%) (-9%) (-12%) (-5%) (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,355	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 2019 \$27,850 \$60,306 \$22,35 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+13%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326 \$214,722 \$34,204 \$75,495	(+1%) (+7%) (+8%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (-6%) (+19%) (-6%) (-9%) (-12%) (-5%) (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,355 \$81,806	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$46,235 \$216,727 \$2024 \$37,856 \$77,067	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 \$0,50 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+75%) (+32%) (+56%)

FALLON COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007		400		400	20	400	^	4004	
4/4 0/04	<u>1987</u>		<u>198</u>	<u> </u>	<u>198</u>		<u>199</u>	_	<u>1991</u>	•
1/1 - 3/31			\$1,652		\$1,352	(-18%)	\$1,307	(-3%)	\$1,339	(+2%)
4/1 - 6/30	00.000		\$2,417	(400()	\$1,816	(-25%)	\$2,536	(+40%)	\$2,037	(-20%)
7/1 - 9/30	\$2,939		\$2,640	(-10%)	\$2,689	(+2%)	\$2,477	(-8%)	\$2,120	(-14%)
10/1 -12/31	\$2,418		\$2,386	(-1%)	\$2,020	(-15%)	\$2,325	(+15%)	\$2,112	(-9%)
Total:	\$5,357		\$9,095	(-6%)	\$7,877	(-13%)	\$8,645	(+10%)	\$7,608	(-12%)
	1992		199	93	199	94	199	5	1996	;
1/1 - 3/31	\$1,456	(+9%)	\$1,992	(+37%)	\$1,712	(-14%)	\$2,338	(+37%)	\$3,162	(+35%)
4/1 - 6/30	\$2,196	(+8%)	\$2,157	(-2%)	\$2,417	(+12%)	\$3,621	(+50%)	\$3,889	(+7%)
7/1 - 9/30	\$2,585	(+22%)	\$4,145	(+60%)	\$3,839	(-7%)	\$4,101	(+7%)	\$4,881	(+19%)
10/1 -12/31	\$2,571	(+22%)	\$2,419	(-6%)	\$3,317	(+37%)	\$3,543	(+7%)	\$4,837	(+37%)
Total:	\$8,808	(+16%)	\$10,713	(+22%)	\$11,285	(+5%)	\$13,603	(+21%)	\$16,769	(+23%)
	* - /		• - /		, ,	(, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	* - 7	/
	<u>1997</u>		<u>199</u>	_	<u>199</u>		<u>200</u>	_	<u>2001</u>	•
1/1 - 3/31	\$3,710	(+17%)	\$2,696	(-27%)	\$2,338	(-13%)	\$2,135	(-9%)	\$2,850	(+33%)
4/1 - 6/30	\$4,168	(+7%)	\$2,980	(-29%)	\$3,983	(+34%)	\$3,163	(-21%)	\$4,164	(+32%)
7/1 - 9/30	\$4,383	(-10%)	\$4,098	(-6%)	\$3,311	(-19%)	\$4,482	(+35%)	\$5,278	(+18%)
10/1 -12/31	\$3,879	(-20%)	\$3,438	(-11%)	\$2,615	(-24%)	\$3,848	(+47%)	\$5,028	(+31%)
Total:	\$16,140	(-4%)	\$13,212	(-18%)	\$12,247	(-7%)	\$13,628	(+11%)	\$17,320	(+27%)
	2002		200	13	200	14	200	5	2006	:
1/1 - 3/31	\$2,887	(+1%)	\$3,140	(+9%)	\$4,088	(+30%)	\$4,720	<u>-</u> (+15%)	\$5,371	(+14%)
4/1 - 6/30	\$4,790	(+15%)	\$4,555	(-5%)	\$6,219	(+30%)	\$5,419	(-13%)	\$7,431	(+37%)
7/1 - 9/30	\$6,223	(+18%)	\$6,229	(+0%)	\$6,624	(+6%)	\$8,508	(+28%)	\$7,721	(-9%)
10/1 -12/31	\$5,861	(+17%)	\$6,135	(+5%)	\$5,969	(-3%)	\$7,623	(+28%)	\$10,236	(+34%)
Total:	\$19,762	(+14%)	\$20,060	(+2%)	\$22,900	(+14%)	\$26,270	(+15%)	\$30,759	(+17%)
	· ,									
4/4 0/04	<u>200</u>		<u>200</u>		<u>200</u>	_	<u>201</u>	_	2011	
1/1 - 3/31	\$5,664	(+5%)	\$7,877	(+39%)	\$5,562	(-29%)	\$5,364	(-4%)	\$7,151	(+33%)
4/1 - 6/30	\$5,664 \$8,689	(+5%) (+17%)	\$7,877 \$9,897	(+39%) (+14%)	\$5,562 \$7,962	(-29%) (-20%)	\$5,364 \$10,439	(-4%) (+31%)	\$7,151 \$9,487	(+33%) (-9%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%)	\$7,151 \$9,487 \$14,656 \$13,315	(+33%) (-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 *	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623	(-4%) (+31%) (+35%) (+10%) (+20%) <u>5</u> (+32%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 * \$8,068 \$13,295	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 * \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-44%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 13 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20; \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) i (-45%) (-44%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998	(+39%) (+14%) (+11%) (-12%) (+10%) 13 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 207 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-4%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-42%) (-11%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) 13 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20' \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559	(+5%) (+17%) (+25%) (-6%) (+9%) (12) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676 \$10,151 \$12,397	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 207 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-66%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20' \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559	(+5%) (+17%) (+25%) (-6%) (+9%) (12) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676 \$10,151 \$12,397	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 207 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-66%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 201 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545 2025 \$0	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-66%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$27,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%) (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) I3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544 \$8,782	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+77%) (+73%) (+59%) (+187%) (+105%) (+121%) (-44%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 2025 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-66%) (-51%) (-51%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+14%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$2022 \$7,177 \$10,662 \$14,271	(+5%) (+17%) (+25%) (-6%) (+9%) 12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%) (-28%) (-29%) (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082 \$11,921	(+39%) (+14%) (+11%) (-12%) (+10%) I3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%) (-16%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$8,782 \$0	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+77%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%) (-36%) (-13%) (+0%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 2025 \$0 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-66%) (-51%) (-9%) (-51%) (+0%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-47%) (-3%) (+2%) (-12%) (+0%) (+46%) (+46%) (+14%) (+31%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$27,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%) (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) I3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544 \$8,782	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+77%) (+73%) (+59%) (+187%) (+105%) (+121%) (-44%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 2025 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-66%) (-51%) (-51%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+14%) (+31%)

MUSSELSHELL COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		198	38	198	39	199	90	<u>1991</u>	l
1/1 - 3/31			\$862		\$651	(-24%)	\$902	(+39%)	\$622	(-31%)
4/1 - 6/30			\$1,196		\$1,103	(-8%)	\$1,737	(+57%)	\$1,040	(-40%)
7/1 - 9/30	\$1,565		\$1,510	(-4%)	\$1,520	(+1%)	\$1,391	(-8%)	\$2,717	(+95%)
10/1 -12/31	\$971		\$1,167	(+20%)	\$1,508	(+29%)	\$1,253	(-17%)	\$1,504	(+20%)
Total:	\$2,536		\$4,735	(+6%)	\$4,782	(+1%)	\$5,283	(+10%)	\$5,883	(+11%)
	<u>1992</u>		<u>199</u>		199	_	<u>199</u>	_	<u>1996</u>	-
1/1 - 3/31	\$878	(+41%)	\$857	(-2%)	\$1,794	(+109%)	\$1,242	(-31%)	\$855	(-31%)
4/1 - 6/30	\$1,597	(+54%)	\$1,523	(-5%)	\$2,587	(+70%)	\$2,341	(-10%)	\$1,683	(-28%)
7/1 - 9/30	\$2,798	(+3%)	\$2,055	(-27%)	\$3,464	(+69%)	\$2,525	(-27%)	\$2,357	(-7%)
10/1 -12/31 Total:	\$1,411 \$6,684	(-6%) (+14%)	\$1,811	(+28%)	\$3,010 \$10,855	(+66%)	\$1,957 \$8,065	(-35%)	\$1,775	(-9%)
10tal.	φ0,004	(+14%)	\$6,247	(-7%)	\$10,655	(+74%)	\$6,065	(-26%)	\$6,670	(-17%)
	<u>1997</u>		<u>199</u>	98	<u>199</u>	99	200	00	<u>2001</u>	<u>l</u>
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)	\$1,326	(+47%)	\$955	(-28%)	\$1,281	(+34%)
4/1 - 6/30	\$2,352	(+40%)	\$2,616	(+11%)	\$2,533	(-3%)	\$2,301	(-9%)	\$2,521	(+10%)
7/1 - 9/30	\$2,958	(+25%)	\$2,747	(-7%)	\$3,434	(+25%)	\$3,469	(+1%)	\$3,808	(+10%)
10/1 -12/31	\$1,974	(+11%)	\$2,171	(+10%)	\$2,413	(+11%)	\$2,281	(-5%)	\$2,437	(+7%)
Total:	\$8,730	(+31%)	\$8,435	(-3%)	\$9,706	(+15%)	\$9,006	(-7%)	\$10,047	(+12%)
								_		
1/1 2/21	2002	(450/)	200	_	<u>200</u>	_	200 \$1,998		2006	-
1/1 - 3/31 4/1 - 6/30	\$1,090 \$2,572	(-15%) (+2%)	\$1,636 \$3,264	(+50%)	\$1,290 \$3,111	(-21%)	\$1,998	(+55%)	\$1,877 \$3,342	(-6%)
7/1 - 9/30	\$2,572 \$3,454	(+2%) (-9%)	\$3,264 \$4,339	(+27%) (+26%)	\$4,089	(-5%) (-6%)	\$3,332 \$4,742	(+7%) (+16%)	\$3,342 \$4,570	(+0%) (-4%)
10/1 - 9/30	\$3,454 \$2,831	(+16%)	\$4,339 \$3,271	(+26%) (+16%)	\$4,069 \$3,738	(+14%)	\$3,559	(+16%) (-5%)	\$4,570 \$3,585	(-4 %) (+1%)
Total:	\$9,946	(-1%)	\$12,510	(+26%)	\$3,736 \$12,228	(-2%)	\$13,630	(+11%)	\$13,375	(-2%)
Total.	ψ3,340	(-1/0)	\$12,510	(+2076)	Ψ12,220	(-2 /0)	\$13,030	(+11/0)	ψ10,070	(-2 /0)
	200		<u>200</u>	_	200	_	<u>201</u>		<u>2011</u>	
1/1 - 3/31	\$1,672	(-11%)	\$1,736	(+4%)	\$1,995	(+15%)	\$1,215	(-39%)	\$2,640	(+117%)
4/1 - 6/30	\$1,672 \$4,067	(-11%) (+22%)	\$1,736 \$4,123	(+4%) (+1%)	\$1,995 \$2,766	(+15%) (-33%)	\$1,215 \$2,628	(-39%) (-5%)	\$2,640 \$4,080	(+117%) (+55%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836	(-11%) (+22%) (+23%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949	(+4%) (+1%) (+1%) (+3%)	\$1,995 \$2,766 \$4,214 \$2,305	(+15%) (-33%) (-26%) (-42%)	\$1,215 \$2,628 \$3,534 \$3,041	(-39%) (-5%) (-16%) (+32%)	\$2,640 \$4,080 \$6,500 \$6,179	(+117%) (+55%) (+84%) (+103%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 20 *	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (+19%) (-8%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 20 * \$3,782 \$3,842	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526	(+117%) (+55%) (+84%) (+103%) (+86%) (-14%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 20 * \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (13) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-3%) (-3%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100	(-11%) (+22%) (+23%) (+7%) (+14%) (2 (+19%) (-8%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 2019 \$2,915	(+15%) (-33%) (-26%) (-42%) (-27%) 14 (+69%) (-3%) (-37%) (-35%) (-14%) (+56%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,236	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+7%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) 2 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 2019 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%) 14 (+69%) (-3%) (-35%) (-14%) (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+48%) (+18%) (+7%) (+41%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) (-15%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%) 14 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,236 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) (-15%) (-46%) (-46%) (-15%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%) 14 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-48%) (-18%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) (-15%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%) 14 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,236 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) (-15%) (-46%) (-46%) (-15%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) 14 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-48%) (-18%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (+5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (-10%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) 14 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (+24%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) (-15%) (-46%) (-46%) (-15%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,129 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) 14 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-18%) (+3%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-45%) (-15%) (+16%) (+5%) (+5%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%) 14 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%) (+3%) (-40%) (-74%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$025 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-8%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-18%) (-20%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,307 \$4,224	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-45%) (-15%) (+16%) (+5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,140 \$5,095 \$16,623 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$2024 \$1,311 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%) 14 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-18%) (+3%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,307 \$4,224 \$3,433	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%) (+5%) (-31%) (-20%) (-34%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,176 \$4,807 \$1,320	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%) (-6%) (+14%) (-62%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247 \$0	(+15%) (-33%) (-26%) (-42%) (-27%) 14 (+69%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%) (+3%) (-40%) (-74%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-42%) (-18%) (-20%) (+0%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 2026 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+81%) (+24%) (-19%) (+26%) (+0%) (+0%)

POWDER RIVER COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	38	198	9	199	90	199	1
1/1 - 3/31			\$1,260		\$708	(-44%)	\$802	(+13%)	\$674	(-16%)
4/1 - 6/30			\$1,522		\$1,336	(-12%)	\$1,333	(-0%)	\$1,665	(+25%)
7/1 - 9/30	\$2.395		\$1,763	(-26%)	\$2,095	(+19%)	\$1,963	(-6%)	\$2,422	(+23%)
10/1 -12/31	\$2,414		\$1,973	(-18%)	\$2,611	(+32%)	\$2,713	(+4%)	\$3,080	(+14%)
Total:	\$4,809		\$6,517	(-22%)	\$6,750	(+4%)	\$6,811	(+1%)	\$7,841	(+15%)
	. ,		. ,	, ,		,	. ,	` '	. ,	
	<u>1992</u>		<u>199</u>		<u>199</u>	_	<u>199</u>		<u>199</u>	
1/1 - 3/31	\$892	(+32%)	\$823	(-8%)	\$746	(-9%)	\$716	(-4%)	\$616	(-14%)
4/1 - 6/30	\$1,783	(+7%)	\$1,658	(-7%)	\$1,876	(+13%)	\$1,762	(-6%)	\$1,406	(-20%)
7/1 - 9/30	\$2,649	(+9%)	\$2,544	(-4%)	\$2,360	(-7%)	\$2,399	(+2%)	\$2,867	(+20%)
10/1 -12/31	\$2,926	(-5%)	\$3,027	(+3%)	\$2,810	(-7%)	\$2,875	(+2%)	\$3,509	(+22%)
Total:	\$8,250	(+5%)	\$8,052	(-2%)	\$7,792	(-3%)	\$7,752	(-1%)	\$8,398	(+8%)
	1997		199	98	199	9	200	00	200	1
1/1 - 3/31	\$633	(+3%)	\$960	(+52%)	\$819	(-15%)	\$10	(-99%)	\$662	(+6523%)
4/1 - 6/30	\$1,738	(+24%)	\$2,225	(+32%)	\$1,586	(-29%)	\$1,660	(+5%)	\$1,734	(+4%)
7/1 - 9/30	\$2,833	(-1%)	\$3,208	(+23%)	\$3,367	(+5%)	\$3,241	(-4%)	\$3,497	(+8%)
10/1 -12/31	\$4,294	(+22%)	\$3,895	(+13%)	\$3,588	(-8%)	\$3,861	(+8%)	\$4,336	(+12%)
Total:	\$9,498	(+13%)	\$10,288	(+8%)	\$9,360	(-9%)	\$8,772	(-6%)	\$10,230	(+17%)
Total.	ψυ,πυυ	(11070)	Ψ10,200	(1070)	ΨΟ,ΟΟΟ	(370)	ψ0,772	(0 /0)	Ψ10,200	(11770)
	2002		200	<u>)3</u>	<u>200</u>	<u>4</u>	200	<u>)5</u>	<u>200</u>	<u>6</u>
1/1 - 3/31	\$560	(-16%)	\$663	(+19%)	\$632	(-5%)	\$816	(+29%)	\$898	(+10%)
4/1 - 6/30	\$2,365	(+36%)	\$1,416	(-40%)	\$1,708	(+21%)	\$1,813	(+6%)	\$1,913	(+6%)
7/1 - 9/30	\$2,543	(-27%)	\$3,442	(+35%)	\$3,030	(-12%)	\$3,866	(+28%)	\$3,875	(+0%)
10/1 -12/31	\$3,632	(-16%)	\$3,482	(-4%)	\$3,542	(+2%)	\$3,770	(+6%)	\$4,453	(+18%)
Total:	\$9,099	(-11%)	\$9,003	(-1%)	\$8,913	(-1%)	\$10,264	(+15%)	\$11,139	(+9%)
	200	17	200	10	200		20.	10	201	4
1/1 2/21	200		<u>200</u>		200	_	20°		<u>201</u>	
1/1 - 3/31	\$817	(-9%)	\$662	(-19%)	\$879	(+33%)	\$838	(-5%)	\$930	(+11%)
4/1 - 6/30	\$817 \$1,893	(-9%) (-1%)	\$662 \$1,856	(-19%) (-2%)	\$879 \$2,395	(+33%) (+29%)	\$838 \$2,239	(-5%) (-7%)	\$930 \$2,312	(+11%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849	(-9%) (-1%) (+5%) (+9%)	\$662 \$1,856 \$4,541 \$4,938	(-19%) (-2%) (+12%) (+2%)	\$879 \$2,395 \$3,760 \$4,189	(+33%) (+29%) (-17%) (-15%)	\$838 \$2,239 \$3,967 \$4,835	(-5%) (-7%) (+6%) (+15%)	\$930 \$2,312 \$6,036 \$6,457	(+11%) (+3%) (+52%) (+34%)
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223	(+33%) (+29%) (-17%) (-15%) (-6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 20 *	(-5%) (-7%) (+6%) (+15%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161 \$5,660	(-19%) (-2%) (+12%) (+2%) (+3%) (+108%) (+11%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 * \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 20 * \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 20 5 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%) (-6%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 20 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(-19%) (-2%) (+12%) (+2%) (+3%) (138) (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 20: \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 2018 \$1,437	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 20 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 2018 \$1,437 \$4,315	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571 \$5,103	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$1,862 \$3,538	(-5%) (-7%) (+6%) (+15%) (+6%) (15 (-66%) (+0%) (+13%) (-2%) (+15%) (-2%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+24%) (+50%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$2017 \$1,997 \$4,009 \$7,450	(-9%) (-1%) (+5%) (+9%) (+4%) 122 ((+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 2018 \$1,437 \$4,315 \$7,621	(-19%) (-2%) (+12%) (+2%) (+3%) 133 ((+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944	(+11%) (+3%) (+52%) (+34%) (+34%) (+32%) 6 ((+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$1,997 \$4,009 \$7,450 \$8,542	(-9%) (-1%) (+5%) (+9%) (+4%) 122 ((+115%) (+121%) (+129%) (+38%) (-1%) (-7%) (+6%) (+10%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397	(-19%) (-2%) (+12%) (+2%) (+3%) 133 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111	(+11%) (+3%) (+52%) (+34%) (+32%) (432%) (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$2017 \$1,997 \$4,009 \$7,450	(-9%) (-1%) (+5%) (+9%) (+4%) 122 ((+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 2018 \$1,437 \$4,315 \$7,621	(-19%) (-2%) (+12%) (+2%) (+3%) 133 ((+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944	(+11%) (+3%) (+52%) (+34%) (+34%) (+32%) 6 ((+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%) 122 ((+115%) (+121%) (+129%) (+38%) (-1%) (-7%) (+6%) (+10%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 133 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+129%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571 \$5,103 \$8,100 \$13,936 \$28,710	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-5%) (-7%) (+6%) (+15%) (+6%) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%) (+1%) (+27%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$4,009 \$7,450 \$8,542 \$21,997 \$2022 \$2,175	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+129%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (156) (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$2026 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$21,646 \$21,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,123	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+129%) (+38%) (-1%) (-7%) (+6%) (+10%) (+44%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%) (+88%) (+2%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$7,758	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 200 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 2025 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (15) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%) (+1%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,123 \$7,396	(-9%) (-1%) (+5%) (+9%) (+4%) 122 ((+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%) (-22%) (+44%) (-32%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2,977 \$7,270 \$9,436	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%) (+8%) (+37%) (+42%) (+28%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$7,758 \$0	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%) (+0%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 200 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 2025 \$0 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (155) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+17%) (+6%) (+0%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 2026 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+24%) (+21%) (+50%) (+1%) (-20%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$21,646 \$21,997 \$4,009 \$7,450 \$8,542 \$21,997 \$2,175 \$5,123	(-9%) (-1%) (+5%) (+9%) (+4%) 12 (+115%) (+121%) (+129%) (+38%) (-1%) (-7%) (+6%) (+10%) (+44%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(-19%) (-2%) (+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%) (+88%) (+2%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$7,758	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 200 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 2025 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (15) (-66%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%) (+0%)

PRAIRIE-WIBAUX COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007		400		400	10	400		400	
4/4 0/04	<u>1987</u>		<u>198</u>	<u>88</u>	<u>198</u>		<u>199</u>		<u>199</u>	_
1/1 - 3/31			\$441		\$515	(+17%)	\$420	(-18%)	\$260	(-38%)
4/1 - 6/30 7/1 - 9/30	¢4 766		\$1,252 \$2,109	(.100/)	\$1,394	(+11%)	\$1,142	(-18%)	\$1,717	(+50%)
10/1 -12/31	\$1,766 \$827		\$2,109 \$1,086	(+19%) (+31%)	\$1,920 \$1,036	(-9%) (-5%)	\$1,713 \$1,226	(-11%) (+18%)	\$675 \$644	(-61%) (-47%)
Total:	\$2,593		\$4.888	(+23%)	\$4,865	(-0%)	\$4,501	(-7%)	\$3.296	(-27%)
Total.	Ψ2,000		Ψ+,000	(12070)	ψ+,000	(0 70)	ψ+,501	(170)	ψ0,200	(2170)
	1992		<u>199</u>	<u>3</u>	<u>199</u>	94	<u>199</u>	<u>95</u>	<u>199</u>	<u>6</u>
1/1 - 3/31	\$446	(+72%)	\$408	(-8%)	\$735	(+80%)	\$665	(-10%)	\$893	(+34%)
4/1 - 6/30	\$1,579	(-8%)	\$1,493	(-5%)	\$1,509	(+1%)	\$2,280	(+51%)	\$3,247	(+42%)
7/1 - 9/30	\$2,184	(+224%)	\$2,209	(+1%)	\$3,002	(+36%)	\$4,312	(+44%)	\$4,679	(+9%)
10/1 -12/31	\$1,210	(+88%)	\$1,371	(+13%)	\$2,008	(+46%)	\$2,931	(+46%)	\$2,543	(-13%)
Total:	\$5,419	(+64%)	\$5,481	(+1%)	\$7,254	(+32%)	\$10,188	(+40%)	\$11,362	(+12%)
	1997		199	18	199	10	200	10	200	1
1/1 - 3/31	\$758	(-15%)	\$1,288	(+70%)	\$638	(-50%)	\$108	(-83%)	\$793	<u>+</u> (+631%)
4/1 - 6/30	\$2,536	(-13%)	\$2,838	(+12%)	\$2,161	(-24%)	\$448	(-79%)	\$1,795	(+301%)
7/1 - 9/30	\$5,334	(+14%)	\$4,465	(-16%)	\$782	(-82%)	\$610	(-22%)	\$1,180	(+93%)
10/1 -12/31	\$3,012	(+18%)	\$2,471	(-18%)	\$628	(-75%)	\$582	(-7%)	\$3,498	(+501%)
Total:	\$11,640	(+2%)	\$11,062	(-5%)	\$4,209	(-62%)	\$1,748	(-58%)	\$7,266	(+316%)
	, , , , , , , , , , , , , , , , , , , ,	(/	, , , , , , , , , , , , , , , , , , ,	(/	• •	(/	, ,		* /	, , , , , , , , , , , , , , , , , , , ,
	2002		<u>200</u>	_	<u>200</u>		<u>200</u>	_	<u>200</u>	
1/1 - 3/31	\$347	(-56%)	\$380	(+9%)	\$669	(+76%)	\$786	(+17%)	\$555	(-29%)
4/1 - 6/30	\$1,639	(-9%)	\$1,495	(-9%)	\$1,643	(+10%)	\$1,744	(+6%)	\$1,805	(+3%)
7/1 - 9/30	\$3,131	(+165%)	\$2,826	(-10%)	\$2,794	(-1%)	\$2,457	(-12%)	\$2,638	(+7%)
10/1 -12/31	\$1,973	(-44%)	\$2,160	(+9%)	\$2,042	(-5%)	\$2,538	(+24%)	\$2,694	(+6%)
Total:	\$7,091	(-2%)	\$6,861	(-3%)	\$7,148	(+4%)	\$7,525	(+5%)	\$7,692	(+2%)
	200	<u>7</u>	200	<u>18</u>	<u>200</u>	<u>19</u>	<u>20</u> -	10	<u>201</u>	<u>1</u>
1/1 - 3/31	200 \$729	<u>7</u> (+31%)	200 \$623	0 <u>8</u> (-15%)	200 \$496	<u>09</u> (-20%)	20 ′ \$912	(+84%)	201 \$1,517	<u>1</u> (+66%)
1/1 - 3/31 4/1 - 6/30		_				_				_
	\$729	(+31%)	\$623	(-15%)	\$496	(-20%)	\$912	(+84%)	\$1,517 \$5,742 \$9,142	(+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017	(+31%) (+11%) (+14%) (+12%)	\$623 \$1,761 \$2,829 \$2,805	(-15%) (-12%) (-6%) (-7%)	\$496 \$1,231 \$3,218 \$2,771	(-20%) (-30%) (+14%) (-1%)	\$912 \$1,850 \$5,546 \$3,045	(+84%) (+50%) (+72%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801	(+66%) (+210%) (+65%) (+91%)
4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001	(+31%) (+11%) (+14%)	\$623 \$1,761 \$2,829	(-15%) (-12%) (-6%)	\$496 \$1,231 \$3,218	(-20%) (-30%) (+14%)	\$912 \$1,850 \$5,546	(+84%) (+50%) (+72%)	\$1,517 \$5,742 \$9,142	(+66%) (+210%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 20 * \$2,168 \$4,018	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 20 \$1,424 \$3,752	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 20 * \$2,168 \$4,018 \$7,496	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 20 * \$1,424 \$3,752 \$5,472	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%) (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 20 * \$2,168 \$4,018	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 20 \$1,424 \$3,752	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 20 \$2,168 \$4,018 \$7,496 \$6,090	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 20 \$1,424 \$3,752 \$5,472 \$4,083	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 20 \$2,168 \$4,018 \$7,496 \$6,090	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 20 \$1,424 \$3,752 \$5,472 \$4,083	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 20 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-27%) (-33%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%) (+270%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522	(+31%) (+11%) (+14%) (+12%) (+144%) 2 (+163%) (+10%) (-5%) (+7%) (+10%) (+13%) (-5%) (+5%) (+6%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-23%) (-25%) (+19%) (-41%) (+14%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785	(+66%) (+210%) (+65%) (+91%) (+96%) [-41%) (-49%) (-39%) (-9%) (-33%) [+120%) (+270%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+5%) (+6%) (-26%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344 \$3,019	(-15%) (-12%) (-6%) (-7%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 20 * \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 2019 \$2,107 \$3,528 \$2,402	(-20%) (-30%) (+14%) (-14%) (-4%) (-4%) (-25%) (+4%) (-10%) (-10%) (-10%) (+5%) (-20%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 20 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 2020 \$3,535	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692	(+66%) (+210%) (+65%) (+91%) (+96%) (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522	(+31%) (+11%) (+14%) (+12%) (+144%) 2 (+163%) (+10%) (-5%) (+7%) (+10%) (+13%) (-5%) (+5%) (+6%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-23%) (-25%) (+19%) (-41%) (+14%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+5%) (+6%) (-26%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-14%) (-4%) (-4%) (-25%) (+4%) (-10%) (-10%) (-10%) (+5%) (-20%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 20 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 2020 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+14%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (-6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (+5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-14%) (-4%) (-4%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-5%) (-20%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+44%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963	(+31%) (+11%) (+14%) (+14%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (-5%) (-5%) (-6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (+5%) (+10%) (+4%) (-15%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$2024 \$1,187	(-20%) (-30%) (+14%) (-11%) (-4%) (-4%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-20%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,353 \$14,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+14%) (+14%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%) (+270%) (+270%) (+33%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+14%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+5%) (-5%) (-6%) (-26%) (-8%) (-31%) (-11%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$223 \$821 \$2,076	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%) (-15%) (-49%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-11%) (-4%) (-4%) (-4%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%) (+45%) (+41%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-25%) (+19%) (-41%) (+41%) (+47%) (+10%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088	(+31%) (+11%) (+14%) (+14%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (-5%) (-5%) (-6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (+5%) (+10%) (+4%) (-15%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 2019 \$534 \$2,107 \$3,528 \$2,402 \$8,571 2024 \$1,187 \$2,927	(-20%) (-30%) (+14%) (-11%) (-4%) (-4%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-20%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,353 \$14,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+14%) (+14%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%) (+270%) (+270%) (+33%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088 \$5,715	(+31%) (+11%) (+14%) (+14%) (+14%) 2 (+163%) (+10%) (-5%) (+10%) (+13%) (-5%) (+6%) (-26%) (-8%) (-31%) (-11%) (-16%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$223 \$821 \$2,076 \$3,572	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%) (-15%) (-49%) (-38%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 2019 \$534 \$2,107 \$3,528 \$2,402 \$8,571 2024 \$1,187 \$2,927 \$0	(-20%) (-30%) (+14%) (-14%) (-4%) (-4%) (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%) (+45%) (+41%) (+0%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$11,353 \$14,724 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-27%) (-27%) (-25%) (-41%) (+41%) (+44%) (+10%) (+0%) (+0%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%) (+0%) (+0%)

ROSEBUD COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

1/1 - 3/31 \$3,011 \$2,419 (-20%) \$4,240 (+75%) \$4,228 4/1 - 6/30 \$6,471 \$7,924 (+22%) \$8,582 (+8%) \$9,911 (7/1 - 9/30 \$6,743 \$7,255 (+8%) \$8,909 (+23%) \$9,966 (+12%) \$10,649 10/1 - 12/31 \$3,896 \$4,776 (+23%) \$5,533 (+16%) \$5,517 (-0%) \$8,007 (Total: \$10,639 \$21,514 (+13%) \$24,784 (+15%) \$28,306 (+14%) \$32,795 (1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 <td< th=""></td<>
4/1 - 6/30 \$6,471 \$7,924 (+22%) \$8,582 (+8%) \$9,911 (7/1 - 9/30 \$6,743 \$7,255 (+8%) \$8,909 (+23%) \$9,966 (+12%) \$10,649 10/1 - 12/31 \$3,896 \$4,776 (+23%) \$5,533 (+16%) \$5,517 (-0%) \$8,007 (Total: \$10,639 \$21,514 (+13%) \$24,784 (+15%) \$28,306 (+14%) \$32,795 (1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555 </td
7/1 - 9/30 \$6,743 \$7,255 (+8%) \$9,909 (+23%) \$9,966 (+12%) \$10,649 10/1 - 12/31 \$3,896 \$4,776 (+23%) \$5,533 (+16%) \$5,517 (-0%) \$8,007 (Total: \$10,639 \$21,514 (+13%) \$24,784 (+15%) \$28,306 (+14%) \$32,795 (1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555
10/1 - 12/31 \$3,896 \$4,776 (+23%) \$5,533 (+16%) \$5,517 (-0%) \$8,007 (Total: \$10,639 \$21,514 (+13%) \$24,784 (+15%) \$28,306 (+14%) \$32,795 (1992 1993 1994 1995 1996 1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555
Total: \$10,639 \$21,514 (+13%) \$24,784 (+15%) \$28,306 (+14%) \$32,795 (1992 1993 1994 1995 1996 1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555
1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555
1/1 - 3/31 \$4,560 (+8%) \$4,457 (-2%) \$3,833 (-14%) \$4,363 (+14%) \$5,092 (4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555
4/1 - 6/30 \$11,035 (+11%) \$12,330 (+12%) \$13,485 (+9%) \$11,678 (-13%) \$11,838 7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555
7/1 - 9/30 \$10,282 (-3%) \$11,341 (+10%) \$11,546 (+2%) \$14,269 (+24%) \$14,585 10/1 - 12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555
10/1 -12/31 \$7,309 (-9%) \$7,569 (+4%) \$6,472 (-14%) \$8,757 (+35%) \$9,555
Total: \$33,186 (+1%) \$35,698 (+8%) \$35,336 (-1%) \$39,067 (+11%) \$41,070
<u>1997</u> <u>1998</u> <u>1999</u> <u>2000</u> <u>2001</u>
1/1 - 3/31 \$5,572 (+9%) \$6,241 (+12%) \$5,810 (-7%) \$7,121 (+23%) \$8,856 (
4/1 - 6/30 \$15,512 (+31%) \$11,610 (-25%) \$11,463 (-1%) \$15,464 (+35%) \$19,119 (
7/1 - 9/30 \$14,407 (-1%) \$13,756 (-5%) \$12,638 (-8%) \$16,408 (+30%) \$16,494
10/1 -12/31 \$10,307 (+8%) \$12,761 (+24%) \$9,564 (-25%) \$11,536 (+21%) \$12,435
Total: \$45,798 (+12%) \$44,368 (-3%) \$39,475 (-11%) \$50,529 (+28%) \$56,905 (
<u>2002</u> <u>2003</u> <u>2004</u> <u>2005</u> <u>2006</u>
1/1 - 3/31 \$7,861 (-11%) \$9,634 (+23%) \$8,991 (-7%) \$8,788 (-2%) \$8,883
4/1 - 6/30 \$19,277 (+1%) \$22,038 (+14%) \$20,172 (-8%) \$19,102 (-5%) \$24,646 (
7/1 - 9/30 \$17,537 (+6%) \$17,803 (+2%) \$16,426 (-8%) \$15,240 (-7%) \$24,276 (
10/1 -12/31 \$14,624 (+18%) \$14,431 (-1%) \$11,871 (-18%) \$11,917 (+0%) \$16,770 (
Total: \$59,299 (+4%) \$63,906 (+8%) \$57,460 (-10%) \$55,047 (-4%) \$74,575 (
Total. \$65,255 (+476) \$65,500 (+676) \$67,400 (-1676) \$65,047 (-476) \$774,515 (
<u>2007</u> <u>2008</u> <u>2009</u> <u>2010</u> <u>2011</u>
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+ 7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+ 7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 -12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+ 7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30) 7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (2012 2013 2014 2015 2016 1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+ 7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 6 4/1 - 6/30 \$29,065 (-17%) \$29,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 4/1 - 6/30 \$29,065 (-17%) \$29,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (7/1 - 9/30 \$27,199 (-7%) \$24,286 (-11%) \$22
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+ 7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 4/1 - 6/30 \$29,065 (-17%) \$29,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (7/1 - 9/30 \$27,199 (-7%) \$24,286
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 4/1 - 6/30 \$29,065 (-17%) \$29,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (7/1 - 9/30 \$27,199 (-7%) \$24,286 (-11%) \$22
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 4/1 - 6/30 \$29,065 (-17%) \$29,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (7/1 - 9/30 \$27,199 (-7%) \$24,286 (-11%) </td
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+ 7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (2012 2013 2014 2015 2016 1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 (+16/30) \$29,065 (-17%) \$29,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (-17%) \$21,875 (-10/1 - 12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$14,789 (-18/8) \$10/1 - 12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$14,789 (-16%) \$80,428 (-16%) \$88,592 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428 (-
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30) \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (2012 2013 2014 2015 2016 1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 4/1 - 6/30 \$29,065 (-17%) \$29,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (7/1 - 9/30 \$27,199 (-7%) \$24,286 (-11%) \$2
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 \$1
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30) \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 4/1 - 6/30 \$29,065 (-17%) \$29,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (7/1 - 9/30 \$27,199 (-7%) \$24,286 (-11%) \$22,721 (-6%) \$25,186
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 \$1
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 4/1 - 6/30 \$29,065 (-17%) \$92,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (7/1 - 9/30 \$27,199 (-7%) \$24,286 (-11%) \$22,721
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (4/1 - 6/30 \$23,996 (-3%) \$25,980 (+8%) \$29,959 (+15%) \$16,218 (-46%) \$34,928 (+ 7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (10/1 - 12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (2012 2013 2014 2015 2016 1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 (-4/1 - 6/30) \$29,065 (-17%) \$29,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (-7/1 - 9/30 \$27,199 (-7%) \$24,286 (-11%) \$22,721 (-6%) \$25,186 (+11%) \$21,875 (-10/1 - 12/31) \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$14,789 (-6%) \$88,592 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428 2017 2018 2019 2020 2021 1/1 - 3/31 \$9,798 (-6%) \$8,106 (-17%) \$9,163 (+13%) \$8,363 (-9%) \$9,358 (-4/1 - 6/30) \$32,511 (-2%) \$19,854 (-39%) \$21,508 (+8%) \$13,014 (-39%) \$31,075 (+7/1 - 9/30) \$22,684 (+4%) \$19,933 (-12%) \$26,727 (+34%) \$22,698 (-15%) \$24,195 (-10/1 - 12/31) \$18,100 (+22%) \$16,599 (-8%) \$28,8706 (+73%) \$25,561 (-11%) \$22,061 (-10/1 - 12/31) \$18,100 (+22%) \$16,599 (-8%) \$28,8706 (+73%) \$25,561 (-11%) \$22,061 (-10/1 - 12/31) \$18,100 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561 (-11%) \$22,061 (-10/1 - 12/31) \$18,100 (+22%) \$16,599 (-8%) \$28,8706 (+73%) \$25,561 (-11%) \$22,061 (-10/1 - 12/31) \$18,100 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561 (-11%) \$22,061 (-10/1 - 12/31) \$18,100 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561 (-11%) \$22,061 (-10/1 - 12/31) \$18,100 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561 (-11%) \$22,061 (-10/1 - 12/31) \$18,100 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561 (-11%) \$22,061 (-10/1 - 12/31) \$18,100 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561 (-11%) \$22,061 (-10/1 - 12/31) \$18,100 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561 (-11%) \$22,061 (-10/1 - 12/31) \$18,100 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561 (-11%) \$22,061 (-10/1 - 12/31) \$10,00 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561
1/1 - 3/31
1/1 - 3/31
1/1 - 3/31
1/1 - 3/31

YELLOWSTONE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$142,795	\$155,648 (+9%)	\$169, 615 (+9%)	\$168,122 (-1%)
4/1 - 6/30		\$194,695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255	\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 -12/31	\$144,940	\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
Total:	\$377,194	\$746,922 (+9%)	\$801,473 (+7%)	\$849,437 (+6%)	\$962,980 (+13%)
	,		, , ,	, ,	. , , , , , , , , , , , , , , , , , , ,
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$194,645 (+16%)	\$181,966 (-7%)	\$200,615 (+10%)	\$214,772 (+7%)	\$242,342 (+13%)
4/1 - 6/30	\$263,835 (+7%)	\$260,386 (-1%)	\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
7/1 - 9/30	\$311,948 (-11%)	\$358,170 (+15%)	\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 -12/31	\$183,265 (-6%)	\$212,157 (+16%)	\$232,909 (+10%)	\$252,940 (+9%)	\$262,478 (+4%)
Total:	\$953,693 (-1%)	\$1,012,678 (+6%)	\$1,110,111 (+10%)	\$1,183,551 (+7%)	\$1,287,300 (+9%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$243,575 (+1%)	\$247,920 (+2%)	\$265,447 (+7%)	\$285,662 (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200 (-4%)	\$365,609 (+10%)	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752 (-2%)	\$449,996 (+5%)	\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 -12/31	\$258,036 (-2%)	\$271,126 (+5%)	\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
Total:	\$1,261,563 (-2%)	\$1,334,651 (+6%)	\$1,388,605 (+4%)	\$1,478,665 (+6%)	\$1,597,620 (+8%)
Total.	ψ1,201,000 (270)	\$1,001,001 (1070)	ψ1,000,000 (1170)	ψ1,170,000 (1070)	ψ1,001,020 (1070)
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$376,231 (+19%)	\$322,610 (-14%)	\$345,430 (+7%)	\$354,443 (+3%)	\$394,138 (+11%)
4/1 - 6/30	\$611,972 (+41%)	\$463,023 (-24%)	\$466,609 (+1%)	\$500,854 (+7%)	\$538,141 (+7%)
7/1 - 9/30	\$544,202 (+6%)	\$549,683 (+1%)	\$558,620 (+2%)	\$587,532 (+5%)	\$687,990 (+17%)
10/1 -12/31	\$328,748 (-2%)	\$338,615 (+3%)	\$351,250 (+4%)	\$383,087 (+9%)	\$430,304 (+12%)
Total:	\$1,861,153 (+16%)	\$1,673,931 (-10%)	\$1,721,909 (+3%)	\$1,825,915 (+6%)	\$2,050,573 (+12%)
	2007	2008	2000	2040	2014
1/1 - 3/31	2007 \$436.426 (+11%)	2008 \$470,872 (+10%)	2009 \$483,825 (+1%)	2010 \$478.042 (-1%)	2011 \$484.648 (+1%)
1/1 - 3/31 4/1 - 6/30	\$436, 426 (+11%)	\$479,872 (+10%)	\$483,825 (+1%)	\$478,942 (-1%)	\$484,648 (+1%)
4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%)	\$479,872 (+10%) \$656,049 (+4%)	\$483,825 (+1%) \$645,649 (-2%)	\$478,942 (-1%) \$665,159 (+3%)	\$484,648 (+1%) \$707,456 (+6%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%) \$1,157,754 (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,125,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%) 2022 \$893,729 (+40%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,800 (+10%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%) 2022 \$893,729 (+40%) \$1,511,303 (+31%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,800 (+10%) \$1,572,620 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$1,014,640 (+4%) \$1,533,607 (-2%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%) 2022 \$893,729 (+40%) \$1,511,303 (+31%) \$1,644,359 (+7%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,800 (+10%) \$1,572,620 (+4%) \$1,833,018 (+11%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$1,014,640 (+4%) \$1,533,607 (-2%) \$0 (+0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)