### BEAVERHEAD COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u>9</u>	<u>199</u>	90	199	<u>)1</u>
1/1 - 3/31			\$9,151	<del></del>	\$10,420	(+14%)	\$11,655	(+12%)	\$12,750	(+9%)
4/1 - 6/30			\$15,369		\$16,238	(+6%)	\$19,606	(+21%)	\$19,831	(+1%)
7/1 - 9/30	\$20,896		\$21,996	(+5%)	\$25,972	(+18%)	\$29,853	(+15%)	\$33,321	(+12%)
10/1 -12/31	\$12,198		\$13,826	(+13%)	\$14,769	(+7%)	\$17,520	(+19%)	\$20,078	(+15%)
Total:	\$33,094		\$60,342	(+8%)	\$67,399	(+12%)	\$78,634	(+17%)	\$85,980	(+9%)
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	<u>1992</u>		<u>199</u>	_	199	_	<u>199</u>	_	<u>199</u>	_
1/1 - 3/31	\$15,560	(+22%)	\$16,206	(+4%)	\$16,511	(+2%)	\$16,922	(+2%)	\$18,041	(+7%)
4/1 - 6/30	\$21,953	(+11%)	\$24,046	(+10%)	\$27,432	(+14%)	\$32,923	(+20%)	\$25,939	(-21%)
7/1 - 9/30	\$37,116	(+11%)	\$41,127	(+11%)	\$43,569	(+6%)	\$46,075	(+6%)	\$48,076	(+4%)
10/1 -12/31	\$21,158	(+5%)	\$22,082	(+4%)	\$24,585	(+11%)	\$26,436	(+8%)	\$28,485	(+8%)
Total:	\$95,787	(+11%)	\$103,462	(+8%)	\$112,097	(+8%)	\$122,356	(+9%)	\$120,540	(-1%)
	1997		199	8	199	9	200	00	200	)1
1/1 - 3/31	\$18,446	(+2%)	\$18,954	(+3%)	\$18,746	(-1%)	\$21,335	(+14%)	\$20,096	(-6%)
4/1 - 6/30	\$29,736	(+15%)	\$31,847	(+7%)	\$33,650	(+6%)	\$36,466	(+8%)	\$37,649	(+3%)
7/1 - 9/30	\$52,274	(+9%)	\$54,063	(+3%)	\$62,959	(+16%)	\$63,608	(+1%)	\$61,522	(-3%)
10/1 -12/31	\$27,362	(-4%)	\$31,075	(+14%)	\$30,253	(-3%)	\$31,384	(+4%)	\$31,773	(+1%)
Total:	\$127,819	(+6%)	\$135,939	(+6%)	\$145,609	(+7%)	\$152,792	(+5%)	\$151,040	(-1%)
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	2002		<u>200</u>		200	_	<u>200</u>	_	200	
1/1 - 3/31	\$21,690	(+8%)	\$20,172	(-7%)	\$25,241	(+25%)	\$23,116	(-8%)	\$28,979	(+25%)
4/1 - 6/30	\$39,662	(+5%)	\$38,247	(-4%)	\$43,956	(+15%)	\$44,521	(+1%)	\$49,751	(+12%)
7/1 - 9/30	\$66,000	(+7%)	\$67,162	(+2%)	\$64,882	(-3%)	\$67,874	(+5%)	\$74,791	(+10%)
10/1 -12/31	\$30,011	(-6%)	\$33,484	(+12%)	\$33,947	(+1%)	\$36,440	(+7%)	\$40,467	(+11%)
Total:	\$157,363	(+4%)	\$159,066	(+1%)	\$168,026	(+6%)	\$171,950	(+2%)	\$193,987	(+13%)
	200	<u>7</u>	200	<u>8</u>	200	<u>9</u>	201	10	201	<u>1</u>
1/1 - 3/31				_		_				
1/1 - 3/31 4/1 - 6/30	<b>200</b> \$28,770 \$53,327	(-1%) (+7%)	<b>200</b> \$32,770 \$53,635	8 (+14%) (+1%)	<b>200</b> \$27,016 \$49,304	9 (-18%) (-8%)	<b>20</b> 1 \$27,563 \$53,474	(+2%) (+8%)	<b>201</b> \$29,549 \$50,736	(+7%) (-5%)
	\$28,770 \$53,327	(-1%) (+7%)	\$32,770	(+14%) (+1%)	\$27,016	(-18%) (-8%)	\$27,563	(+2%)	\$29,549	(+7%) (-5%)
4/1 - 6/30	\$28,770	(-1%)	\$32,770 \$53,635	(+14%)	\$27,016 \$49,304	(-18%)	\$27,563 \$53,474	(+2%) (+8%)	\$29,549 \$50,736	(+7%)
4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343	(-1%) (+7%) (+3%)	\$32,770 \$53,635 \$73,006	(+14%) (+1%) (-6%)	\$27,016 \$49,304 \$66,882	(-18%) (-8%) (-8%)	\$27,563 \$53,474 \$74,763	(+2%) (+8%) (+12%)	\$29,549 \$50,736 \$77,233	(+7%) (-5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613	(-1%) (+7%) (+3%) (+4%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331	(+14%) (+1%) (-6%) (-1%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601	(+2%) (+8%) (+12%) (+14%) (+10%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613	(-1%) (+7%) (+3%) (+4%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331	(+14%) (+1%) (-6%) (-1%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601	(+2%) (+8%) (+12%) (+14%) (+10%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>20</b> 7	(+2%) (+8%) (+12%) (+14%) (+10%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488	(-18%) (-8%) (-8%) (-10%) (-10%) 4 (-0%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117	(+2%) (+8%) (+12%) (+14%) (+10%) (+3%) (+7%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713 \$73,810	(+7%) (-5%) (+3%) (-1%) (+1%) (+8%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964 \$84,399	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388	(-18%) (-8%) (-8%) (-10%) (-10%) 4 (-0%) (+3%) (+4%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526	(+2%) (+8%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007	(+7%) (-5%) (+3%) (-1%) (+1%) 6 (+8%) (+10%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964 \$84,399 \$46,309	(-1%) (+7%) (+3%) (+4%) (+4%) <b>2</b> (+26%) (+22%) (+9%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933	(-18%) (-8%) (-8%) (-10%) (-10%) <b>4</b> (-0%) (+3%) (+4%) (+13%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 207 \$38,735 \$67,117 \$88,526 \$54,788	(+2%) (+8%) (+12%) (+14%) (+10%) (+5%) (+3%) (+7%) (-2%) (+5%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162	(+7%) (-5%) (+3%) (-1%) (+1%) <b>6</b> (+8%) (+10%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964 \$84,399	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%) (+22%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388	(-18%) (-8%) (-8%) (-10%) (-10%) 4 (-0%) (+3%) (+4%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526	(+2%) (+8%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007	(+7%) (-5%) (+3%) (-1%) (+1%) 6 (+8%) (+10%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009	(-1%) (+7%) (+3%) (+4%) (+4%) <b>2</b> (+26%) (+22%) (+9%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268	(-18%) (-8%) (-8%) (-10%) (-10%) <b>4</b> (-0%) (+3%) (+4%) (+13%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 201 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167	(+2%) (+8%) (+12%) (+14%) (+10%) (15) (+3%) (+7%) (+2%) (+5%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713 \$73,810 \$104,007 \$59,162 \$278,691	(+7%) (-5%) (+3%) (-1%) (+1%) <b>6</b> (+8%) (+10%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 201 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009	(-1%) (+7%) (+3%) (+4%) (+4%) <b>2</b> (+26%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) 4 (-0%) (+3%) (+4%) (+13%) (+5%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167	(+2%) (+8%) (+12%) (+14%) (+10%)  (15 (+3%) (+7%) (-2%) (+5%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691	(+7%) (-5%) (+3%) (-1%) (+1%) <b>6</b> (+8%) (+10%) (+17%) (+8%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 201 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017 \$38,783	(-1%) (+7%) (+3%) (+4%) (+4%) <b>2</b> (+26%) (+22%) (+9%) (+15%) (-7%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+4%) (+13%) (+5%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+7%) (-2%) (+5%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789	(+7%) (-5%) (+3%) (-1%) (+1%) 6 (+8%) (+10%) (+17%) (+17%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 201 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017 \$38,783 \$72,835	(-1%) (+7%) (+3%) (+4%) (+4%) <b>2</b> (+26%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) 4 (-0%) (+3%) (+4%) (+13%) (+5%) (+18%) (+18%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165	(+2%) (+8%) (+12%) (+14%) (+10%)  15 (+3%) (+7%) (-2%) (+5%) (+3%)  (-15%) (-49%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328	(+7%) (-5%) (+3%) (-1%) (+1%) 6 (+8%) (+10%) (+17%) (+12%) (+4%) (+44%) (+146%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+9%) (+9%) (+15%) (-7%) (-1%) (+3%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+16%) (+16%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088	(-18%) (-8%) (-8%) (-10%) (-10%) 4 (-0%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610	(+2%) (+8%) (+12%) (+14%) (+10%)  15 (+3%) (+7%) (-2%) (+5%) (+3%)  (-15%) (-49%) (+1%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618	(+7%) (-5%) (+3%) (-1%) (+1%) 6 ((+8%) (+10%) (+17%) (+8%) (+12%) (+44%) (+146%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 201 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017 \$38,783 \$72,835	(-1%) (+7%) (+3%) (+4%) (+4%) <b>2</b> (+26%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) 4 (-0%) (+3%) (+4%) (+13%) (+5%) (+18%) (+18%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165	(+2%) (+8%) (+12%) (+14%) (+10%)  (+3%) (+5%) (+3%)  (-15%) (-49%) (+1%) (-3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328	(+7%) (-5%) (+3%) (-1%) (+1%) 6 (+8%) (+10%) (+17%) (+12%) (+4%) (+44%) (+146%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$272,835 \$107,181 \$57,728 \$276,527	(-1%) (+7%) (+3%) (+4%) (+4%)  2 (+26%) (+22%) (+9%) (+9%) (-15%)  (-7%) (-1%) (+3%) (-2%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+1%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-8%) (-10%) (-10%) 4 (-0%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%) (+7%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 202 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%)  (+3%) (+5%) (+3%)  (-15%) (-49%) (+1%) (-3%) (-16%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937	(+7%) (-5%) (+3%) (-1%) (+1%) 6 (+8%) (+10%) (+17%) (+8%) (+12%) (+44%) (+146%) (+50%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$272,835 \$107,181 \$57,728 \$276,527	(-1%) (+7%) (+3%) (+4%) (+4%)  2 (+26%) (+22%) (+9%) (+15%)  (-7%) (-1%) (-3%) (-2%) (-1%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+16%) (+16%) (+11%) (+7%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$9,303 \$84,303 \$84,959 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) 4 (-0%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%) (+7%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 202 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%)  (+3%) (+5%) (+3%)  (-15%) (-49%) (+1%) (-3%) (-16%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937	(+7%) (-5%) (+3%) (-1%) (+1%) 6 (+8%) (+10%) (+17%) (+8%) (+12%) (+44%) (+46%) (+50%) (+37%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$272,835 \$72,835 \$72,835 \$72,835 \$57,728 \$276,527	(-1%) (+7%) (+3%) (+4%)  2 (+26%) (+22%) (+9%) (+15%)  (-7%) (-1%) (-3%) (-2%) (-1%)  (+46%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+16%) (+116%) (+11%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-8%) (-10%) (-10%)  4  (-0%) (+3%) (+4%) (+13%) (+5%)  (+18%) (+1%) (-2%) (+7%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%)  (+3%) (+7%) (-2%) (+5%) (+3%)  (-15%) (-49%) (-16%)  (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937	(+7%) (-5%) (+3%) (-1%) (+1%)  6 (+8%) (+10%) (+17%) (+8%) (+12%)  (+44%) (+146%) (+50%) (+37%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$276,527 \$57,728 \$276,527 \$64,120 \$121,300	(-1%) (+7%) (+3%) (+4%)  2 (+26%) (+22%) (+9%) (+15%)  (-7%) (-1%) (-3%) (-2%) (-1%)  (+46%) (+14%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167	(+14%) (+1%) (-6%) (-1%)  (-0%)  3  (+1%) (-2%) (+3%) (-0%) (+1%)  (+8%) (+16%) (+11%) (+7%) (+11%) (+11%) (+6%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 \$2024 \$62,308 \$121,072	(-18%) (-8%) (-8%) (-10%) (-10%)  4  (-0%) (+3%) (+4%) (+13%) (+5%)  (+18%) (+1%) (-2%) (+7%) (+3%) (-12%) (-6%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%)  (+3%) (+7%) (-2%) (+5%) (+3%)  (-15%) (-49%) (+1%) (-3%) (-16%)  (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%)  6 (+8%) (+10%) (+17%) (+12%)  (+4%) (+12%)  (+44%) (+50%) (+37%) (+55%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$272,835 \$107,181 \$57,728 \$276,527 \$202 \$64,120 \$121,300 \$190,731	(-1%) (+7%) (+3%) (+4%) (+4%)  2 (+26%) (+9%) (+9%) (-1%) (-1%) (-1%) (-2%) (-1%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167 \$181,346	(+14%) (+1%) (-6%) (-1%) (-0%)  3 (+1%) (-2%) (+3%) (-0%) (+1%)  (+16%) (+11%) (+11%) (+11%) (+11%) (+6%) (-5%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 \$62,308 \$121,072 \$0	(-18%) (-8%) (-8%) (-10%) (-10%)  4  (-0%) (+3%) (+4%) (+13%) (+5%)  (+18%) (-2%) (+7%) (+3%)  (-12%) (-6%) (+0%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 \$0 \$0 \$0 \$0	(+2%) (+8%) (+12%) (+14%) (+10%)  (+3%) (+7%) (-2%) (+5%) (+3%)  (-15%) (-49%) (+1%) (-3%) (-16%)  (+0%) (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%)  6 (+8%) (+10%) (+17%) (+8%) (+12%)  (+44%) (+50%) (+37%) (+55%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009 \$276,527 \$57,728 \$276,527 \$64,120 \$121,300	(-1%) (+7%) (+3%) (+4%) (+4%)  2 (+26%) (+9%) (+9%) (-1%) (-1%) (-1%) (-2%) (-1%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167	(+14%) (+1%) (-6%) (-1%)  (-0%)  3  (+1%) (-2%) (+3%) (-0%) (+1%)  (+8%) (+16%) (+11%) (+7%) (+11%) (+11%) (+6%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 \$2024 \$62,308 \$121,072	(-18%) (-8%) (-8%) (-10%) (-10%)  4  (-0%) (+3%) (+4%) (+13%) (+5%)  (+18%) (+1%) (-2%) (+7%) (+3%) (-12%) (-6%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%)  (+3%) (+7%) (-2%) (+5%) (+3%)  (-15%) (-49%) (-16%)  (+0%) (+0%) (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%)  6 (+8%) (+10%) (+17%) (+12%)  (+44%) (+50%) (+37%) (+55%)  (+0%) (+0%)

### BROADWATER COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	88	198	9	199	0	199	91
1/1 - 3/31			\$834	_	\$1,210	 (+45%)	\$995	(-18%)	\$824	(-17%)
4/1 - 6/30			\$1,767		\$2,038	(+15%)	\$1,794	(-12%)	\$1,602	(-11%)
7/1 - 9/30	\$2,507		\$2,579	(+3%)	\$2,278	(-12%)	\$2,919	(+28%)	\$3,350	(+15%)
10/1 -12/31	\$1,501		\$2,059	(+37%)	\$1,641	(-20%)	\$1,770	(+8%)	\$1,742	(-2%)
Total:	\$4,008		\$7,239	(+16%)	\$7,166	(-1%)	\$7,479	(+4%)	\$7,519	(+1%)
				_				_		
4/4 0/04	<u>1992</u>	( 400()	<u>199</u>	_	<u>199</u>	_	<u>199</u>	_	<u>199</u>	_
1/1 - 3/31	\$726	(-12%)	\$891	(+23%)	\$1,026	(+15%)	\$1,824	(+78%)	\$767	(-58%)
4/1 - 6/30	\$1,959	(+22%)	\$2,283	(+17%)	\$2,526	(+11%)	\$2,286	(-10%)	\$2,229	(-2%)
7/1 - 9/30	\$3,123 \$1,724	(-7%)	\$4,612 \$4,033	(+48%) (+12%)	\$4,364	(-5%)	\$3,515 \$4,804	(-19%)	\$2,527	(-28%)
10/1 -12/31 Total:	\$7,532	(+0%)	\$1,932 \$9,719	(+12%)	\$2,246 \$10,162	(+16%) (+5%)	\$1,804 \$9,429	(-20%) (-7%)	\$1,786 \$7,309	(-1%) (-22%)
Total.	Ψ1,552	(+0 /0)	ψ9,719	(+2370)	\$10,102	(+370)	ψ <del>3</del> ,42 <del>3</del>	(-1 /0)	Ψ1,509	(-22 /0)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	9	200	<u>10</u>	200	<u>)1</u>
1/1 - 3/31	\$1,335	(+74%)	\$1,430	(+7%)	\$1,606	(+12%)	\$1,492	(-7%)	\$1,384	(-7%)
4/1 - 6/30	\$1,968	(-12%)	\$2,395	(+22%)	\$2,813	(+17%)	\$3,623	(+29%)	\$2,714	(-25%)
7/1 - 9/30	\$4,216	(+67%)	\$3,542	(-16%)	\$4,185	(+18%)	\$5,724	(+37%)	\$4,168	(-27%)
10/1 -12/31	\$2,869	(+61%)	\$1,805	(-37%)	\$2,488	(+38%)	\$2,331	(-6%)	\$2,612	(+12%)
Total:	\$10,388	(+42%)	\$9,172	(-12%)	\$11,092	(+21%)	\$13,170	(+19%)	\$10,877	(-17%)
	2002		200	12	200	4	200	NE.	200	16
1/1 - 3/31	\$2,199	(+59%)	\$2,231	(+1%)	\$2,867	(+29%)	\$3,067	(+7%)	\$3,348	(+9%)
4/1 - 6/30	\$4,102	(+51%)	\$5,516	(+34%)	\$5,014	(-9%)	\$5,805	(+16%)	\$7,250	(+25%)
7/1 - 9/30	\$5,242	(+26%)	\$9,345	(+78%)	\$8,617	(-8%)	\$9,046	(+5%)	\$9,326	(+3%)
10/1 -12/31	\$3,296	(+26%)	\$4,155	(+26%)	\$4,646	(+12%)	\$5,089	(+10%)	\$5,591	(+10%)
Total:	\$14.839	(+36%)	\$21,246	(+43%)	\$21,145	(-0%)	\$23,007	(+9%)	\$25,515	(+11%)
	200	_	200	_	200	_	<u>201</u>	_	201	
1/1 - 3/31	\$4,029	(+20%)	\$2,805	(-30%)	\$2,610	(-7%)	\$2,653	(+2%)	\$2,571	(-3%)
4/1 - 6/30	\$4,029 \$7,629	(+20%) (+5%)	\$2,805 \$6,828	(-30%) (-11%)	\$2,610 \$5,916	(-7%) (-13%)	\$2,653 \$6,658	(+2%) (+13%)	\$2,571 \$5,933	(-3%) (-11%)
4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441	(+20%) (+5%) (+12%)	\$2,805 \$6,828 \$9,532	(-30%) (-11%) (-9%)	\$2,610 \$5,916 \$10,175	(-7%) (-13%) (+7%)	\$2,653 \$6,658 \$9,579	(+2%) (+13%) (-6%)	\$2,571 \$5,933 \$8,837	(-3%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 \$7,629 \$10,441 \$5,794	(+20%) (+5%) (+12%) (+4%)	\$2,805 \$6,828 \$9,532 \$4,950	(-30%) (-11%) (-9%) (-15%)	\$2,610 \$5,916 \$10,175 \$4,594	(-7%) (-13%) (+7%) (-7%)	\$2,653 \$6,658 \$9,579 \$4,981	(+2%) (+13%) (-6%) (+8%)	\$2,571 \$5,933 \$8,837 \$4,292	(-3%) (-11%) (-8%) (-14%)
4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441	(+20%) (+5%) (+12%)	\$2,805 \$6,828 \$9,532	(-30%) (-11%) (-9%)	\$2,610 \$5,916 \$10,175	(-7%) (-13%) (+7%)	\$2,653 \$6,658 \$9,579	(+2%) (+13%) (-6%)	\$2,571 \$5,933 \$8,837	(-3%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 \$7,629 \$10,441 \$5,794	(+20%) (+5%) (+12%) (+4%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981	(+2%) (+13%) (-6%) (+8%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892	(+20%) (+5%) (+12%) (+4%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872	(+2%) (+13%) (-6%) (+8%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892	(+20%) (+5%) (+12%) (+4%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872	(+2%) (+13%) (-6%) (+8%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405	(+20%) (+5%) (+12%) (+44%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 <b>201</b> \$2,199	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 <b>201</b> \$2,552	(-7%) (-13%) (+7%) (-7%) (-3%) <b>4</b> (+16%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568	(+2%) (+13%) (-6%) (+8%) (+2%) 5 (+40%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 <b>201</b> \$2,199 \$4,411	(-30%) (-11%) (-9%) (-15%) (-14%) (-9%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938	(-7%) (-13%) (+7%) (-7%) (-3%) 4 (+16%) (+35%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107	(+2%) (+13%) (-6%) (+8%) (+2%) (+40%) (+20%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 <b>20</b> \$2,405 \$4,543 \$8,468	(+20%) (+5%) (+12%) (+44%) (+9%) (-6%) (-23%) (-4%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481	(-30%) (-11%) (-9%) (-15%) (-14%) 3 (-9%) (-3%) (+0%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129	(-7%) (-13%) (+7%) (-7%) (-3%) 4 (+16%) (+35%) (+19%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189	(+2%) (+13%) (-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 20 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 201 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327	(-30%) (-11%) (-9%) (-15%) (-14%) 3 (-9%) (-3%) (+0%) (-1%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147	(-7%) (-13%) (+7%) (-7%) (-3%) 4 (+16%) (+35%) (+19%) (+30%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289	(+2%) (+13%) (-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%) (-2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (+9%) (-1%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699	(+20%) (+5%) (+12%) (+4%) (+9%) (-6%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 201 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327	(-30%) (-11%) (-9%) (-15%) (-14%) 3 (-9%) (-3%) (+0%) (-1%) (-2%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147	(-7%) (-13%) (+7%) (-7%) (-3%) 4 (+16%) (+35%) (+19%) (+30%) (+25%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289	(+2%) (+13%) (-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%) (+20%) (+17%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%) (-20%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 207 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 2017 \$2,746	(+20%) (+5%) (+12%) (+4%) (+9%) (-23%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 201 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974	(-30%) (-11%) (-9%) (-15%) (-14%) 3 (-9%) (-3%) (+0%) (-1%) (-2%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$2019 \$4,363	(-7%) (-13%) (+7%) (-7%) (-3%) 4 (+16%) (+35%) (+19%) (+30%) (+25%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449	(+2%) (+13%) (-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%) (+20%) (+217%) (+25%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (+9%) (-1%) (-20%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220	(+20%) (+5%) (+12%) (+4%) (+9%) (-23%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 201 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974 \$10,057	(-30%) (-11%) (-9%) (-15%) (-14%) 3 (-9%) (-3%) (-3%) (-1%) (-1%) (-2%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019 \$4,363 \$9,617	(-7%) (-13%) (+7%) (-7%) (-3%) 4 (+16%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 2020 \$5,449 \$8,499	(+2%) (+13%) (-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656	(-3%) (-11%) (-8%) (-14%) (-9%) (-20%) (-1%) (-20%) (-1%) (-5%) (+28%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943	(-30%) (-11%) (-9%) (-15%) (-14%) 3 (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175	(-7%) (-13%) (+7%) (-7%) (-3%) 4 (+16%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%) (+2%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427	(+2%) (+13%) (-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901	(-3%) (-11%) (-8%) (-14%) (-9%)  (-20%) (+9%) (-1%) (-20%) (-5%)  (+28%) (+72%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203 \$5,250	(+20%) (+5%) (+12%) (+4%) (+9%) (122) (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677	(-7%) (-13%) (+7%) (-7%) (-3%)  4 (+16%) (+35%) (+19%) (+30%) (+25%)  (+47%) (-4%) (+2%) (+32%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$13,427 \$6,903	(+2%) (+13%) (-6%) (+8%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779	(-3%) (-11%) (-8%) (-14%) (-9%)  (-20%) (-14%) (-20%) (-5%)  (+28%) (+72%) (+48%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943	(-30%) (-11%) (-9%) (-15%) (-14%) 3 (-9%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175	(-7%) (-13%) (+7%) (-7%) (-3%) 4 (+16%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%) (+2%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427	(+2%) (+13%) (-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901	(-3%) (-11%) (-8%) (-14%) (-9%)  (-20%) (+9%) (-1%) (-20%) (-5%)  (+28%) (+72%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203 \$5,250	(+20%) (+5%) (+12%) (+4%) (+9%) (122) (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677	(-7%) (-13%) (+7%) (-7%) (-3%)  4 (+16%) (+35%) (+19%) (+30%) (+25%)  (+47%) (-4%) (+2%) (+32%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$13,427 \$6,903	(+2%) (+13%) (-6%) (+8%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779	(-3%) (-11%) (-8%) (-14%) (-9%)  (-20%) (-14%) (-20%) (-5%)  (+28%) (+72%) (+48%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 \$10,041	(+20%) (+5%) (+12%) (+4%) (+9%) (122) (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832	(-7%) (-13%) (+7%) (-7%) (-3%)  4 (+16%) (+35%) (+19%) (+30%) (+25%)  (+47%) (-4%) (+2%) (+32%)	\$2,653 \$6,658 \$9,579 \$4,981 \$3,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277	(+2%) (+13%) (-6%) (+8%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 \$2026 \$0	(-3%) (-11%) (-8%) (-14%) (-9%)  (-20%) (-14%) (-20%) (-5%)  (+28%) (+72%) (+48%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 \$10,041 \$15,173	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 \$2023 \$10,579 \$19,171	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%) (+13%) (+5%) (+26%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 \$13,431 \$19,211	(-7%) (-13%) (+7%) (-3%)  4 (+16%) (+35%) (+19%) (+30%) (+25%)  (+47%) (-4%) (+2%) (+32%) (+9%)  (+27%) (+0%)	\$2,653 \$6,658 \$9,579 \$4,981 \$3,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$28,289 \$13,427 \$6,903 \$34,277 \$0,903 \$0,000	(+2%) (+13%) (-6%) (+8%) (+2%)  5 (+40%) (+20%) (+20%) (+17%)  (+25%) (-12%) (-5%) (+3%) (-2%) (+0%) (+0%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%)  (6 (-20%) (+9%) (-1%) (-20%) (-5%)  (+28%) (+72%) (+48%) (+56%) (+53%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 \$10,041 \$15,173 \$19,656	(+20%) (+5%) (+12%) (+4%) (+9%) (122) (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+21%) (+5%) (+4%) (-1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 \$10,579 \$19,171 \$20,235	(-30%) (-11%) (-9%) (-15%) (-14%)  3 (-9%) (-3%) (+0%) (-1%) (-2%)  (+8%) (+22%) (+14%) (-3%) (+13%)  (+5%) (+26%) (+3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 \$13,431 \$19,211 \$0	(-7%) (-13%) (+7%) (-7%) (-3%)  4  (+16%) (+35%) (+19%) (+30%) (+25%)  (+47%) (-4%) (+2%) (+32%) (+9%)  (+27%) (+0%) (+0%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277	(+2%) (+13%) (-6%) (+8%) (+2%)  (+20%) (+20%) (+20%) (-2%) (+17%)  (+25%) (-12%) (-5%) (-5%) (+3%) (-2%)  (+0%) (+0%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 \$0 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%)  (-20%) (+9%) (-1%) (-20%) (-5%)  (+28%) (+72%) (+48%) (+56%) (+53%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 \$10,041 \$15,173	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 \$2023 \$10,579 \$19,171	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (+0%) (-1%) (-2%) (+8%) (+22%) (+14%) (-3%) (+13%) (+5%) (+26%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 \$13,431 \$19,211	(-7%) (-13%) (+7%) (-3%)  4 (+16%) (+35%) (+19%) (+30%) (+25%)  (+47%) (-4%) (+2%) (+32%) (+9%)  (+27%) (+0%)	\$2,653 \$6,658 \$9,579 \$4,981 \$3,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 \$0,903 \$0,000	(+2%) (+13%) (-6%) (+8%) (+2%)  5 (+40%) (+20%) (+20%) (+17%)  (+25%) (-12%) (-5%) (+3%) (-2%) (+0%) (+0%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%)  (6 (-20%) (+9%) (-1%) (-20%) (-5%)  (+28%) (+72%) (+48%) (+56%) (+53%)  (+0%)

# DEER LODGE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$1,472	_	\$1,689	(+15%)	\$2,013	(+19%)	\$1,811	(-10%)
4/1 - 6/30			\$2,363		\$2,801	(+19%)	\$2,739	(-2%)	\$2,918	(+7%)
7/1 - 9/30	\$4,081		\$4,962	(+22%)	\$5,611	(+13%)	\$6,386	(+14%)	\$6,559	(+3%)
10/1 -12/31	\$2,022		\$3,146	(+56%)	\$2,026	(-36%)	\$2,118	(+5%)	\$2,643	(+25%)
Total:	\$6,103		\$11,944	(+33%)	\$12,126	(+2%)	\$13,256	(+9%)	\$13,932	(+5%)
				_				_		
4/4 0/04	<u>1992</u>	(.000()	<u>199</u>	_	<u>199</u>	_	199		199	
1/1 - 3/31	\$2,222	(+23%)	\$2,394	(+8%)	\$2,215	(-7%)	\$2,461	(+11%)	\$2,366	(-4%)
4/1 - 6/30	\$3,883	(+33%)	\$4,116	(+6%)	\$3,853	(-6%)	\$4,252	(+10%)	\$3,224	(-24%)
7/1 - 9/30 10/1 -12/31	\$7,111 \$3,123	(+8%)	\$8,200 \$3,140	(+15%) (+1%)	\$7,860	(-4%)	\$7,760	(-1%)	\$7,732 \$2,457	(-0%)
Total:	\$16,339	(+18%) (+17%)	\$3,140 \$17,849	(+1%)	\$3,120 \$17,048	(-1%) (-4%)	\$2,691 \$17,163	(-14%) (+1%)	\$3,157 \$16,478	(+17%) (-4%)
Total.	ψ10,339	(+17/0)	ψ17,04 <del>9</del>	(+3/0)	\$17,040	(-4 /0)	\$17,103	(+1/0)	\$10,476	(-4 /0)
	<u>1997</u>		<u>199</u>	8	<u>199</u>	9	200	<u>10</u>	200	<u>01</u>
1/1 - 3/31	\$2,778	(+17%)	\$3,474	(+25%)	\$3,710	(+7%)	\$3,295	(-11%)	\$3,165	(-4%)
4/1 - 6/30	\$5,064	(+57%)	\$5,538	(+9%)	\$5,005	(-10%)	\$4,588	(-8%)	\$4,940	(+8%)
7/1 - 9/30	\$10,464	(+35%)	\$10,802	(+3%)	\$9,350	(-13%)	\$9,008	(-4%)	\$9,486	(+5%)
10/1 -12/31	\$3,822	(+21%)	\$3,330	(-13%)	\$3,488	(+5%)	\$3,384	(-3%)	\$3,149	(-7%)
Total:	\$22,129	(+34%)	\$23,144	(+5%)	\$21,553	(-7%)	\$20,275	(-6%)	\$20,740	(+2%)
	2002		200	3	200	4	200	5	200	06
1/1 - 3/31	\$4,130	(+31%)	\$3,635	(-12%)	\$3,867	(+6%)	\$3,742	(-3%)	\$5,032	(+34%)
4/1 - 6/30	\$4,771	(-3%)	\$6,218	(+30%)	\$5,927	(-5%)	\$5,804	(-2%)	\$6,205	(+7%)
7/1 - 9/30	\$11,065	(+17%)	\$10,861	(-2%)	\$12,157	(+12%)	\$13,448	(+11%)	\$14,492	(+8%)
10/1 -12/31	\$3,105	`(-1%)	\$3,653	(+18%)	\$4,666	(+28%)	\$4,151	(-11%)	\$4,799	(+16%)
Total:	\$23,071	(+11%)	\$24,367	(+6%)	\$26,618	(+9%)	\$27,144	(+2%)	\$30,529	(+12%)
	200	07	200		200		204	•	204	14
1/1 2/21	200		200	_	200	_	201		<b>20</b> °	
1/1 - 3/31	\$5,841	(+16%)	\$6,029	(+3%)	\$6,664	(+11%)	\$6,633	(-0%)	\$6,047	(-9%)
4/1 - 6/30	\$5,841 \$6,563	(+16%) (+6%)	\$6,029 \$8,507	(+3%) (+30%)	\$6,664 \$8,708	(+11%) (+2%)	\$6,633 \$10,665	(-0%) (+22%)	\$6,047 \$8,116	(-9%) (-24%)
4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616	(+16%) (+6%) (+8%)	\$6,029 \$8,507 \$15,220	(+3%) (+30%) (-3%)	\$6,664 \$8,708 \$15,508	(+11%) (+2%) (+2%)	\$6,633 \$10,665 \$16,045	(-0%) (+22%) (+3%)	\$6,047 \$8,116 \$15,930	(-9%) (-24%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419	(+16%) (+6%) (+8%) (+13%)	\$6,029 \$8,507 \$15,220 \$5,348	(+3%) (+30%) (-3%) (-1%)	\$6,664 \$8,708 \$15,508 \$5,116	(+11%) (+2%) (+2%) (-4%)	\$6,633 \$10,665 \$16,045 \$5,670	(-0%) (+22%) (+3%) (+11%)	\$6,047 \$8,116 \$15,930 \$5,247	(-9%) (-24%) (-1%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616	(+16%) (+6%) (+8%)	\$6,029 \$8,507 \$15,220	(+3%) (+30%) (-3%)	\$6,664 \$8,708 \$15,508	(+11%) (+2%) (+2%)	\$6,633 \$10,665 \$16,045	(-0%) (+22%) (+3%)	\$6,047 \$8,116 \$15,930	(-9%) (-24%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440	(+16%) (+6%) (+8%) (+13%) (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996	(+11%) (+2%) (+2%) (-4%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013	(-0%) (+22%) (+3%) (+11%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <u>20</u> \$6,627	(+16%) (+6%) (+8%) (+13%) (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549	(+11%) (+2%) (+2%) (-4%) (+3%) <b>4</b> (+25%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 <b>201</b> \$10,057	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 <b>20</b> *	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819	(+11%) (+2%) (+2%) (-4%) (+3%) (+25%) (+34%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 <b>201</b> \$10,057 \$11,124	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%) (-6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 <b>20</b> * \$10,916 \$12,130	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841	(+16%) (+6%) (+8%) (+13%) (+10%) 122 (+10%) (-3%) (-1%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%) (-6%) (+13%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 20' \$10,916 \$12,130 \$20,862	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201	(+16%) (+6%) (+8%) (+13%) (+10%) (12) (+10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040 \$10,152	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%) (-6%) (+13%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841	(+16%) (+6%) (+8%) (+13%) (+10%) 122 (+10%) (-3%) (-1%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%) (-6%) (+13%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 20' \$10,916 \$12,130 \$20,862	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+16%) (+6%) (+8%) (+13%) (+10%) (12) (+10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%) (-6%) (+13%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+15%) (+31%) (+23%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%) (-6%) (+13%) (+6%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(-9%) (-24%) (-1%) (-7%) (-9%) (16 (+9%) (-13%) (+16%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$2017 \$12,259	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$2018 \$11,949	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361	(+11%) (+2%) (+2%) (-4%) (+3%) 4 (+25%) (+34%) (+15%) (+31%) (+23%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%) (-6%) (+13%) (+6%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454	(-9%) (-24%) (-1%) (-7%) (-9%) (16 (+9%) (+9%) (-13%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 \$2019 \$12,361 \$13,189	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (-20%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138	(-9%) (-24%) (-1%) (-7%) (-9%) (16 (+9%) (+13%) (+16%) (+16%) (+171%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817	(+16%) (+6%) (+8%) (+13%) (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (-20%) (+15%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (-13%) (+16%) (+16%) (+71%) (+129%) (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 \$2019 \$12,361 \$13,189	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (-20%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138	(-9%) (-24%) (-1%) (-7%) (-9%) (16 (+9%) (+13%) (+16%) (+16%) (+171%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+16%) (+6%) (+8%) (+13%) (+10%) (10%) (+10%) (-3%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%) (-7%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%) (+9%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(-0%) (+22%) (+3%) (+11%) (+8%)  5 (+18%) (-6%) (+13%) (+6%) (+8%)  (+1%) (-20%) (+15%) (+16%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%)  166 (+9%) (-13%) (+16%) (+16%) (+11%)  (+71%) (+129%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+16%) (+6%) (+8%) (+13%) (+10%)  12 (+10%) (-3%) (-1%) (+18%) (+3%)  (+12%) (+15%) (+29%) (-7%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%) (-7%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+11%) (+2%) (+2%) (-4%) (+3%)  4 (+25%) (+34%) (+15%) (+31%) (+23%)  (+3%) (-1%) (+2%) (+9%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(-0%) (+22%) (+3%) (+11%) (+8%)  5 (+18%) (-6%) (+13%) (+6%) (+8%)  (+1%) (-20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%)  16 (+9%) (+13%) (+16%) (+11%)  (+71%) (+129%) (+113%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$38,283	(+16%) (+6%) (+8%) (+13%) (+10%)  12 (+10%) (-3%) (-1%) (+18%) (+3%)  (+12%) (+15%) (+29%) (-7%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 \$2023 \$40,970	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+11%) (+2%) (+2%) (-4%) (+3%)  4 (+25%) (+34%) (+15%) (+31%) (+23%)  (+3%) (-1%) (+2%) (+9%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(-0%) (+22%) (+3%) (+11%) (+8%)  5 (+18%) (-6%) (+13%) (+6%) (+8%)  (+1%) (-20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%)  16 (+9%) (+13%) (+16%) (+11%)  (+71%) (+113%) (+117%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$38,283 \$50,212	(+16%) (+6%) (+8%) (+13%) (+10%)  12 (+10%) (-3%) (-1%) (+18%) (+3%)  (+12%) (+29%) (-7%) (+15%) (+15%) (+78%) (+108%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 \$2023 \$40,970 \$53,870	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%) (-4%) (-7%) (+4%) (-7%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 2024 \$39,837 \$53,655	(+11%) (+2%) (+2%) (-4%) (+3%)  4 (+25%) (+34%) (+15%) (+31%) (+23%)  (+3%) (-1%) (+2%) (+9%) (+3%) (-3%) (-0%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013  201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374  2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929  2025 \$0 \$0	(-0%) (+22%) (+3%) (+11%) (+8%)  5 (+18%) (-6%) (+13%) (+6%) (+8%)  (+1%) (-20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 \$0 \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%)  16 (+9%) (+13%) (+16%) (+11%)  (+71%) (+113%) (+117%) (+108%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$38,283 \$50,212 \$86,595	(+16%) (+6%) (+8%) (+13%) (+10%)  12 (+10%) (-3%) (-1%) (+18%) (+3%)  (+15%) (+29%) (-7%) (+15%) (+78%) (+108%) (+38%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 \$40,970 \$53,870 \$85,079	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%) (+7%) (+7%) (+7%) (-2%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 2024 \$39,837 \$53,655 \$0	(+11%) (+2%) (+2%) (-4%) (+3%)  4  (+25%) (+34%) (+15%) (+23%)  (+31%) (-1%) (+2%) (+9%) (+3%)  (-3%) (-0%) (+0%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013  201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374  2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929  2025 \$0 \$0 \$0	(-0%) (+22%) (+3%) (+11%) (+8%)  5 (+18%) (-6%) (+13%) (+6%) (+13%) (-20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 \$0 \$0 \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%)  16  (+9%) (-13%) (+16%) (+11%)  (+71%) (+129%) (+113%) (+117%) (+108%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$38,283 \$50,212	(+16%) (+6%) (+8%) (+13%) (+10%)  12 (+10%) (-3%) (-1%) (+18%) (+3%)  (+12%) (+29%) (-7%) (+15%) (+15%) (+78%) (+108%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 \$2023 \$40,970 \$53,870	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+13%) (-4%) (-7%) (+4%) (-7%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 2024 \$39,837 \$53,655	(+11%) (+2%) (+2%) (-4%) (+3%)  4 (+25%) (+34%) (+15%) (+31%) (+23%)  (+3%) (-1%) (+2%) (+9%) (+3%) (-3%) (-0%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013  201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374  2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929  2025 \$0 \$0	(-0%) (+22%) (+3%) (+11%) (+8%)  5 (+18%) (-6%) (+13%) (+6%) (+8%)  (+1%) (-20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 \$0 \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%)  16 (+9%) (+13%) (+16%) (+11%)  (+71%) (+113%) (+117%) (+108%)  (+0%) (+0%)

### GRANITE COUNTY

#### Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>	<u> </u>	<u>198</u>	<u>19</u>	<u>199</u>	90	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$464		\$499	(+8%)	\$521	(+5%)	\$577	(+11%)
4/1 - 6/30			\$1,050		\$1,370	(+30%)	\$1,342	(-2%)	\$1,387	(+3%)
7/1 - 9/30	\$1,465		\$1,764	(+20%)	\$1,856	(+5%)	\$2,383	(+28%)	\$2,649	(+11%)
10/1 -12/31	\$996		\$1,274	(+28%)	\$1,469	(+15%)	\$1,152	(-22%)	\$953	(-17%)
Total:	\$2,461		\$4,553	(+23%)	\$5,194	(+14%)	\$5,399	(+4%)	\$5,567	(+3%)
	1992		1993	1	199	)4	199	95	199	16
1/1 - 3/31	\$427	(-26%)	\$546	(+28%)	\$540	(-1%)	\$661	(+22%)	\$806	(+22%)
4/1 - 6/30	\$1,623	(+17%)	\$1,752	(+8%)	\$2,013	(+15%)	\$2,311	(+15%)	\$2,168	(-6%)
7/1 - 9/30	\$2,562	(-3%)	\$3,118	(+22%)	\$4,009	(+29%)	\$4,034	`(+1%)	\$3,253	(-19%)
10/1 -12/31	\$1,280	(+34%)	\$1,218	(-5%)	\$1,835	(+51%)	\$1,599	(-13%)	\$1,869	(+17%)
Total:	\$5,892	(+6%)	\$6,634	(+13%)	\$8,396	(+27%)	\$8,606	(+2%)	\$8,096	(-6%)
	1997		1998	3	199	9	200	00	200	1
1/1 - 3/31	\$811	(+1%)	\$784	(-3%)	\$1,459	(+86%)	\$2,058	(+41%)	\$919	(-55%)
4/1 - 6/30	\$2,245	(+4%)	\$2,446	(+9%)	\$3,939	(+61%)	\$3,271	(-17%)	\$2,977	(-9%)
7/1 - 9/30	\$4,130	(+27%)	\$4,603	(+11%)	\$5,820	(+26%)	\$4,678	(-20%)	\$5,797	(+24%)
10/1 -12/31	\$1,854	(-1%)	\$2,164	(+17%)	\$2,245	(+4%)	\$1,883	(-16%)	\$1,808	(-4%)
Total:	\$9,040	(+12%)	\$9,997	(+11%)	\$13,463	(+35%)	\$11,890	(-12%)	\$11,501	(-3%)
	2002		2003	1	200	14	200	15	200	16
1/1 - 3/31	\$857	(-7%)	\$1,012	(+18%)	\$1,513	(+50%)	\$1,675	(+11%)	\$1,903	(+14%)
4/1 - 6/30	\$2,869	(-4%)	\$3,480	(+21%)	\$4,715	(+35%)	\$4,893	(+4%)	\$5,412	(+11%)
7/1 - 9/30	\$5,824	(+0%)	\$7,579	(+30%)	\$9,505	(+25%)	\$10,050	(+6%)	\$12,377	(+23%)
10/1 -12/31	\$2,181	(+21%)	\$2,016	(-8%)	\$3,255	(+61%)	\$3,211	(-1%)	\$3,534	(+10%)
Total:	\$11,731	(+2%)	\$14,086	(+20%)	\$18,987	(+35%)	\$19,828	(+4%)	\$23,225	(+17%)
	200		2008	-	200		201		<u>201</u>	
1/1 - 3/31	\$3,176	(+67%)	\$3,203	(+1%)	\$2,716	(-15%)	\$2,200	(-19%)	\$2,894	(+32%)
4/1 - 6/30	\$3,176 \$6,349	(+67%) (+17%)	\$3,203 \$6,752	(+1%) (+6%)	\$2,716 \$5,575	(-15%) (-17%)	\$2,200 \$17,156	(-19%) (+208%)	\$2,894 \$11,268	(+32%) (-34%)
4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356	(+67%) (+17%) (-0%)	\$3,203 \$6,752 \$14,600	(+1%) (+6%) (+18%)	\$2,716 \$5,575 \$14,266	(-15%) (-17%) (-2%)	\$2,200 \$17,156 \$38,184	(-19%) (+208%) (+168%)	\$2,894 \$11,268 \$40,087	(+32%) (-34%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824	(+67%) (+17%) (-0%) (+8%)	\$3,203 \$6,752 \$14,600 \$4,236	(+1%) (+6%) (+18%) (+11%)	\$2,716 \$5,575 \$14,266 \$2,703	(-15%) (-17%) (-2%) (-36%)	\$2,200 \$17,156 \$38,184 \$5,726	(-19%) (+208%) (+168%) (+112%)	\$2,894 \$11,268 \$40,087 \$7,737	(+32%) (-34%) (+5%) (+35%)
4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356	(+67%) (+17%) (-0%)	\$3,203 \$6,752 \$14,600	(+1%) (+6%) (+18%)	\$2,716 \$5,575 \$14,266	(-15%) (-17%) (-2%)	\$2,200 \$17,156 \$38,184	(-19%) (+208%) (+168%)	\$2,894 \$11,268 \$40,087	(+32%) (-34%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261	(-15%) (-17%) (-2%) (-36%) (-12%) <b>4</b> (+27%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319	(+1%) (+6%) (+18%) (+11%) (+12%) 3 (+23%) (-64%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20'</b> \$7,150 \$31,696 \$82,442	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031	(+32%) (-34%) (+5%) (+35%) (-2%) 6 (+30%) (+32%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951	(+1%) (+6%) (+18%) (+11%) (+12%) 3 (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+32%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734	(+32%) (-34%) (+5%) (+35%) (-2%) <b>6</b> (+30%) (+32%) (-2%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319	(+1%) (+6%) (+18%) (+11%) (+12%) 3 (+23%) (-64%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20'</b> \$7,150 \$31,696 \$82,442	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031	(+32%) (-34%) (+5%) (+35%) (-2%) 6 (+30%) (+32%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567	(+1%) (+6%) (+18%) (+11%) (+12%) 3 (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+32%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965	(+32%) (-34%) (+5%) (+35%) (-2%) <b>6</b> (+30%) (+32%) (-2%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%) (+34%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+42%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (+28%) (+28%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (+47%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+34%) (-1%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$43,391	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (+47%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,690 \$82,442 \$16,989 \$138,276 \$15,946 \$26,661	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%) (+130%) (+261%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$43,391 \$84,440	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (+47%) (+23%) (+16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946	(-19%) (+208%) (+168%) (+112%) (+150%) 155 (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%) (-3%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%) (+130%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$43,391	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (-43%) (+47%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 202 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661 \$97,723	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%) (+130%) (+261%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$44,440 \$28,361 \$165,276	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843	(+1%) (+6%) (+18%) (+11%) (+12%) (-12%) (-23%) (-64%) (-43%) (-43%) (-43%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+14%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$15,946 \$26,661 \$97,723 \$41,183	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%) (-3%) (-1%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%) (+130%) (+261%) (+261%) (+47%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 2017 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$4,440 \$28,361 \$165,276	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843	(+1%) (+6%) (+18%) (+11%) (+12%)  (+23%) (-64%) (-43%) (-43%) (+2%) (+47%) (+23%) (+16%) (+29%) (+22%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+3%) (+14%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$15,946 \$26,661 \$97,723 \$41,183	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%) (+130%) (+261%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 2017 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083 \$44,440 \$28,361 \$165,276	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%) (+2%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 \$43,078	(+1%) (+6%) (+18%) (+11%) (+11%) (+12%) (-23%) (-64%) (-43%) (+2%) (-43%) (+23%) (+23%) (+16%) (+29%) (+29%) (+29%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 \$2024 \$35,586	(-15%) (-17%) (-2%) (-36%) (-12%)  4 (+27%) (+71%) (+23%) (+44%) (+34%)  (-1%) (-3%) (+3%) (+14%) (+3%) (-17%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%) (+42%) (-49%) (-3%) (-1%) (-13%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%) (+130%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 \$46,068 \$128,348	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%) (+2%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+12%)  (+23%) (-64%) (-43%) (-43%) (+2%) (-43%) (+26%) (+29%) (+29%) (-66%) (-66%) (-16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 \$2024 \$35,586 \$111,957	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+14%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%) (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 2026 \$0 \$0	(+32%) (-34%) (+5%) (+35%) (-2%)  6 (+30%) (+32%) (+28%) (+11%)  (+130%) (+261%) (+47%) (+64%) (+90%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 \$46,068 \$128,348 \$186,857	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%) (+30%) (+7%) (+25%) (+34%) (+34%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078 \$108,000 \$194,138	(+1%) (+6%) (+18%) (+11%) (+11%) (+12%)  (+23%) (-64%) (-43%) (-43%)  (+47%) (+23%) (+16%) (+29%) (+22%)  (-6%) (-16%) (-16%) (+4%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 \$35,586 \$111,957 \$0	(-15%) (-17%) (-2%) (-36%) (-12%)  4 (+27%) (+23%) (+44%) (+34%)  (-1%) (+3%) (+3%) (+14%) (+3%) (-17%) (+4%) (+4%) (+0%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 202 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%)  15 (+34%) (+53%) (+41%) (+32%) (+42%)  (+20%) (-3%) (-1%) (-13%)  (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%)  6 (+30%) (+32%) (-2%) (+28%) (+11%)  (+130%) (+261%) (+47%) (+64%) (+90%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 \$46,068 \$128,348	(+67%) (+17%) (-0%) (+8%) (+11%) 2 (+17%) (+198%) (+106%) (+13%) (+107%) (+2%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+12%)  (+23%) (-64%) (-43%) (-43%) (+2%) (-43%) (+26%) (+29%) (+29%) (-66%) (-66%) (-16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 \$2024 \$35,586 \$111,957	(-15%) (-17%) (-2%) (-36%) (-12%) 4 (+27%) (+71%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+14%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%) (+53%) (+41%) (+32%) (+42%) (+20%) (-49%) (-3%) (-1%) (-13%) (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 2026 \$0 \$0	(+32%) (-34%) (+5%) (+35%) (-2%)  6 (+30%) (+32%) (+28%) (+11%)  (+130%) (+261%) (+47%) (+64%) (+90%)  (+0%)

#### JEFFERSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 9/9/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		<u>198</u>	8	198	9	19	90	199	91
1/1 - 3/31			\$866		\$460	(-47%)	\$653	(+42%)	\$894	(+37%)
4/1 - 6/30			\$2,654		\$2,706	(+2%)	\$2,130	(-21%)	\$2,950	(+38%)
7/1 - 9/30	\$4,203		\$4,545	(+8%)	\$4,406	(-3%)	\$5,336	(+21%)	\$7,731	(+45%)
10/1 -12/31	\$1,885		\$1,211	(-36%)	\$1,176	(-3%)	\$1,637	(+39%)	\$2,372	(+45%)
Total:	\$6,088		\$9,276	(-5%)	\$8,748	(-6%)	\$9,756	(+12%)	\$13,947	(+43%)
	4000		400		400		4.0	.05	40	
4/4 0/04	<u>1992</u>	(.740()	<u>199</u>		<u>199</u>		<u> </u>	<u>195</u>	<u>19</u>	
1/1 - 3/31	\$1,530	(+71%)	\$1,102	(-28%)	\$1,438	(+30%)	\$3,753	(+161%)	\$3,305	(-12%)
4/1 - 6/30	\$3,696	(+25%)	\$4,386	(+19%)	\$5,278	(+20%)	\$7,290	(+38%)	\$6,664	(-9%)
7/1 - 9/30 10/1 -12/31	\$7,417 \$2,102	(-4%)	\$8,988	(+21%) (+20%)	\$12,144 \$4.751	(+35%)	\$12,654	(+4%)	\$13,229 \$4,401	(+5%)
Total:	\$14,745	(-11%) (+6%)	\$2,528 \$17,003	(+20%)	\$4,751 \$23,611	(+88%) (+39%)	\$4,104 \$27,801	(-14%) (+18%)	\$4,491 \$27,688	(+9%) (-0%)
Total.	Ψ14,740	(+070)	ψ17,003	(+1070)	Ψ20,011	(+3370)	Ψ21,001	(+1070)	Ψ21,000	(-070)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	9	20	000	200	<u>01</u>
1/1 - 3/31	\$3,551	(+7%)	\$4,114	(+16%)	\$5,065	(+23%)	\$4,862	(-4%)	\$4,837	(-1%)
4/1 - 6/30	\$7,694	(+15%)	\$7,675	(-0%)	\$8,207	(+7%)	\$8,735	(+6%)	\$10,017	(+15%)
7/1 - 9/30	\$14,495	(+10%)	\$15,329	(+6%)	\$13,458	(-12%)	\$14,467	(+7%)	\$11,216	(-22%)
10/1 -12/31	\$5,693	(+27%)	\$5,582	(-2%)	\$5,226	(-6%)	\$5,862	(+12%)	\$5,763	(-2%)
Total:	\$31,433	(+14%)	\$32,700	(+4%)	\$31,956	(-2%)	\$33,926	(+6%)	\$31,833	(-6%)
	2002		200	13	200	4	20	05	20	ne
1/1 - 3/31	\$3,140	(-35%)	\$5,210	(+66%)	\$4,991	(-4%)	\$5,389	(+8%)	\$5,458	(+1%)
4/1 - 6/30	\$10,033	(+0%)	\$8,395	(+06%) (-16%)	\$11,012	(+31%)	\$11,680	(+6%)	\$11,990	(+1%)
7/1 - 9/30	\$13,736	(+22%)	\$17,550	(+28%)	\$19,392	(+10%)	\$17,853	(+8%)	\$19,256	(+8%)
10/1 -12/31	\$6,205	(+22 %)	\$17,530 \$4,692	(+26%)	\$7,050	(+10%) (+50%)	\$7,753	(+10%)	\$8,700	(+12%)
Total:	\$33,113	(+4%)	\$35,847	(+8%)	\$42,445	(+30%)	\$42,675	(+1%)	\$45,404	(+6%)
1010	ψου, υ	(1.170)	φου,υ	(1070)	ψ :=; : : ο	(1.1070)	Ψ :=,0:0	(1170)	Ψ.0,.0.	(1070)
4/4 0/04	200		200	_	200			<u>)10</u>	<u>20</u> :	
1/1 - 3/31	\$5,949	(+9%)	\$5,834	(-2%)	\$5,471	(-6%)	\$5,887	(+8%)	\$5,714	(-3%)
4/1 - 6/30	\$5,949 \$10,909	(+9%) (-9%)	\$5,834 \$10,901	(-2%) (-0%)	\$5,471 \$11,130	(-6%) (+2%)	\$5,887 \$11,815	(+8%) (+6%)	\$5,714 \$9,917	(-3%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746	(+9%) (-9%) (+3%)	\$5,834 \$10,901 \$16,653	(-2%) (-0%) (-16%)	\$5,471 \$11,130 \$16,956	(-6%) (+2%) (+2%)	\$5,887 \$11,815 \$18,780	(+8%) (+6%) (+11%)	\$5,71 <u>4</u> \$9,917 \$15,136	(-3%) (-16%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185	(+9%) (-9%) (+3%) (-6%)	\$5,834 \$10,901 \$16,653 \$8,420	(-2%) (-0%) (-16%) (+3%)	\$5,471 \$11,130 \$16,956 \$7,734	(-6%) (+2%) (+2%) (-8%)	\$5,887 \$11,815 \$18,780 \$7,748	(+8%) (+6%) (+11%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743	(-3%) (-16%) (-19%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746	(+9%) (-9%) (+3%)	\$5,834 \$10,901 \$16,653	(-2%) (-0%) (-16%)	\$5,471 \$11,130 \$16,956	(-6%) (+2%) (+2%)	\$5,887 \$11,815 \$18,780	(+8%) (+6%) (+11%)	\$5,71 <u>4</u> \$9,917 \$15,136	(-3%) (-16%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420	(-2%) (-0%) (-16%) (+3%) (-7%)	\$5,471 \$11,130 \$16,956 \$7,734	(-6%) (+2%) (+2%) (-8%) (-1%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229	(+8%) (+6%) (+11%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808	(-2%) (-0%) (-16%) (+3%) (-7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291	(-6%) (+2%) (+2%) (-8%) (-1%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808	(-2%) (-0%) (-16%) (+3%) (-7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291	(-6%) (+2%) (+2%) (-8%) (-1%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951	(-6%) (+2%) (+2%) (-8%) (-1%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811	(+9%) (-9%) (+3%) (-6%) (-1%) (-6%) (+19%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 \$7,240 \$14,118	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439	(-3%) (-16%) (-19%) (-0%) (-13%) (-13%) 16 (+17%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (-6%) (+19%) (+23%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%) (-11%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617	(-6%) (+2%) (+2%) (-8%) (-1%) (-8%) (-2%) (+13%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842	(-3%) (-16%) (-19%) (-0%) (-13%) (-13%) (+17%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (-6%) (+19%) (+23%) (+18%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%) (-11%) (-15%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865	(+8%) (+6%) (+11%) (+0%) (+7%) (15 (+22%) (+14%) (+2%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511	(-3%) (-16%) (-19%) (-0%) (-13%) (-13%) 16 (+17%) (+16%) (+4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (-1%) (+19%) (+23%) (+18%) (+17%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%) (-11%) (-11%) (-15%) (-4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865	(+8%) (+6%) (+11%) (+0%) (+7%) (155 (+22%) (+14%) (+2%) (+2%) (+2%) (+8%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511	(-3%) (-16%) (-19%) (-0%) (-13%) (-13%) (+17%) (+16%) (+46%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 201 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 2017 \$8,029	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (2 (-6%) (+19%) (+23%) (+18%) (+17%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%) (-11%) (-15%) (-4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%) (+8%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 2021 \$13,909	(-3%) (-16%) (-19%) (-0%) (-13%)] 16 (+17%) (+16%) (+4%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 \$2017 \$8,029 \$16,745	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (12) (-6%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%) (-11%) (-15%) (-4%) (+1%) (+4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825	(+8%) (+6%) (+11%) (+0%) (+7%) (+122%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 2021 \$13,909 \$26,127	(-3%) (-16%) (-19%) (-0%) (-13%)] 16 (+17%) (+16%) (+4%) (+3%) (+9%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 \$2017 \$8,029 \$16,745 \$21,901	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+10%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227	(+8%) (+6%) (+11%) (+0%) (+7%) (15 (+22%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$2021 \$13,909 \$26,127 \$32,892	(-3%) (-16%) (-19%) (-0%) (-13%)  16 (+17%) (+16%) (+4%) (+3%) (+9%)  (+60%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 2017 \$8,029 \$16,745 \$21,901 \$9,671	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (12) (-6%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+10%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 \$10,625 \$17,977 \$23,571 \$11,837	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%) (+8%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866	(+8%) (+6%) (+11%) (+0%) (+7%) (155 (+22%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567	(-3%) (-16%) (-19%) (-0%) (-13%)  166 (+17%) (+46%) (+4%) (+3%) (+9%)  (+60%) (+141%) (+48%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 \$2017 \$8,029 \$16,745 \$21,901	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+10%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227	(+8%) (+6%) (+11%) (+0%) (+7%) (15 (+22%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$2021 \$13,909 \$26,127 \$32,892	(-3%) (-16%) (-19%) (-0%) (-13%)  16 (+17%) (+16%) (+4%) (+3%) (+9%)  (+60%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 2017 \$8,029 \$16,745 \$21,901 \$9,671	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (12) (-6%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+10%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 \$10,625 \$17,977 \$23,571 \$11,837	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%) (+8%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866	(+8%) (+6%) (+11%) (+0%) (+7%) (155 (+22%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567	(-3%) (-16%) (-19%) (-0%) (-13%)  166 (+17%) (+46%) (+4%) (+3%) (+9%)  (+60%) (+141%) (+48%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 \$2017 \$8,029 \$16,745 \$21,901 \$9,671 \$56,346	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (12) (-6%) (+19%) (+23%) (+18%) (+17%) (-5%) (+2%) (+10%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303 \$57,705	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%) 4 (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%) (+8%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627	(+8%) (+6%) (+11%) (+0%) (+7%) (155 (+22%) (+14%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495	(-3%) (-16%) (-19%) (-0%) (-13%)  166 (+17%) (+46%) (+4%) (+3%) (+9%)  (+60%) (+141%) (+48%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 \$21,901 \$56,346 \$21,901 \$56,346 \$21,901 \$56,346 \$21,901 \$56,346	(+9%) (-9%) (+3%) (-6%) (-1%)  (12) (-6%) (+19%) (+23%) (+18%) (+17%)  (-5%) (+2%) (+10%) (-1%) (+3%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303 \$57,705	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%) (-11%) (-15%) (-4%) (+4%) (+4%) (+0%) (+7%) (-4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+3%) (+15%) (+11%) (+8%) (+11%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 2025 \$0 \$0	(+8%) (+6%) (+11%) (+0%) (+7%) (155 (+22%) (+14%) (+2%) (+2%) (+8%) (-18%) (-6%) (-6%) (+0%) (-16%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 2021 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 \$0 \$0	(-3%) (-16%) (-19%) (-0%) (-13%)  16 (+17%) (+16%) (+4%) (+3%) (+9%)  (+60%) (+141%) (+48%) (+65%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 \$21,901 \$9,671 \$56,346 \$21,901 \$56,346 \$21,901 \$56,346 \$21,901 \$56,346 \$21,901 \$56,346 \$21,901 \$56,346	(+9%) (-9%) (+3%) (-6%) (-1%)  12 (-6%) (+19%) (+23%) (+18%) (+17%)  (-5%) (+2%) (+10%) (-1%) (+3%) (+3%) (+39%) (+31%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 2023 \$24,303 \$32,975 \$53,899	(-2%) (-0%) (-16%) (+3%) (-7%)  3 (+21%) (+7%) (-11%) (-15%) (-4%)  (+4%) (+4%) (+0%) (+2%) (+2%) (-9%) (+25%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 2024 \$26,189 \$38,651 \$0	(-6%) (+2%) (+2%) (-8%) (-1%)  4  (-8%) (-2%) (+13%) (+20%) (+7%)  (+31%) (+3%) (+8%) (+15%) (+11%)  (+8%) (+17%) (+0%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 2025 \$0 \$0 \$0	(+8%) (+6%) (+11%) (+0%) (+7%)  (115 (+22%) (+14%) (+2%) (+28%) (-40%) (-6%) (+0%) (-16%) (+0%) (+0%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511  201 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511  2021 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495  2026 \$0 \$0 \$0	(-3%) (-16%) (-19%) (-0%) (-13%)  16 (+17%) (+16%) (+4%) (+3%) (+9%)  (+60%) (+141%) (+48%) (+65%) (+72%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 \$21,901 \$56,346 \$21,901 \$56,346 \$21,901 \$56,346 \$21,901 \$56,346	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%)  12 (-6%) (+19%) (+23%) (+18%) (+17%)  (-5%) (+2%) (+10%) (-1%) (+3%)  (+43%) (+39%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 2023 \$24,303 \$32,975	(-2%) (-0%) (-16%) (+3%) (-7%) 3 (+21%) (+7%) (-11%) (-4%) (-4%) (+4%) (+4%) (+0%) (+2%) (+2%) (-9%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-8%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+3%) (+15%) (+11%) (+8%) (+11%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 2025 \$0 \$0	(+8%) (+6%) (+11%) (+0%) (+7%) (115 (+22%) (+14%) (+2%) (+2%) (+8%) (-40%) (-6%) (-6%) (-16%) (+0%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 20 \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 2021 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 \$0 \$0	(-3%) (-16%) (-19%) (-0%) (-13%)  16 (+17%) (+16%) (+4%) (+3%) (+9%)  (+60%) (+141%) (+48%) (+65%) (+72%)  (+0%)

#### LEWIS & CLARK COUNTY

#### Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31	<u></u>		\$53,420		\$62,364	(+17%)	\$59,563	(-4%)	\$67,878	(+14%)
4/1 - 6/30			\$73,955		\$82,508	(+12%)	\$93,023	(+13%)	\$94,076	(+1%)
7/1 - 9/30	\$92,049		\$100,966	(+10%)	\$106,520	(+6%)	\$117,252	(+10%)	\$121,762	(+4%)
10/1 -12/31	\$54,596		\$56,382	(+3%)	\$60,271	(+7%)	\$57,191	(-5%)	\$68,432	(+20%)
Total:	\$146,645		\$284,723	(+7%)	\$311,663	(+9%)	\$327,029	(+5%)	\$352,148	(+8%)
	* /		,		* - /		***		* /	
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	-
1/1 - 3/31		(+9%)	\$77,691	(+5%)	\$73,358	(-6%)	\$89,330	(+22%)	\$81,576	(-9%)
4/1 - 6/30		(+9%)	\$107,492	(+5%)	\$115,836	(+8%)	\$117,686	(+2%)	\$117,608	(-0%)
7/1 - 9/30		·17%)	\$145,940	(+3%)	\$150,520	(+3%)	\$151,836	(+1%)	\$140,695	(-7%)
10/1 -12/31	. , ,	(+9%)	\$79,978	(+7%)	\$88,781	(+11%)	\$74,339	(-16%)	\$80,529	(+8%)
Total:	\$392,861 (+	·12%)	\$411,100	(+5%)	\$428,496	(+4%)	\$433,191	(+1%)	\$420,408	(-3%)
	1997		1998		1999		2000		2001	
1/1 - 3/31		10%)	\$85,934	(-4%)	\$100,526	(+17%)	\$95,274	(-5%)	\$106,489	(+12%)
4/1 - 6/30	. ,	(+4%)	\$122,529	(-0%)	\$128,598	(+5%)	\$145,213	(+13%)	\$146,105	(+1%)
7/1 - 9/30		16%)	\$177,844	(+9%)	\$173,077	(-3%)	\$196,008	(+13%)	\$192,282	(-2%)
10/1 -12/31		·10%)	\$86,005	(-3%)	\$92,578	(+8%)	\$100,649	(+9%)	\$100,762	(+0%)
Total:	. , ,	+11%)	\$472,312	(+1%)	\$494,778	(+5%)	\$537,144	(+9%)	\$545,639	(+2%)
	*/		,	(,	, , , , , , , , , , , , , , , , , , , ,	(	****	(	* /	,,
	<u>2002</u>		<u>2003</u>		<u>2004</u>		2005		<u>2006</u>	<u>i</u>
1/1 - 3/31	\$96,855 (	(-9%)	\$109,546	(+13%)	\$106,597	(-3%)	\$144,530	(+36%)	\$138,280	(-4%)
4/1 - 6/30	\$154,837 (·	(+6%)	\$151,077	(-2%)	\$171,456	(+13%)	\$190,395	(+11%)	\$214,329	(+13%)
7/1 - 9/30	\$206,062 (-	(+7%)	\$212,329	(+3%)	\$228,376	(+8%)	\$239,827	(+5%)	\$262,580	(+9%)
10/1 -12/31		(+3%)	\$107,797	(+4%)	\$131,579	(+22%)	\$133,004	(+1%)	\$158,247	(+19%)
Total:	\$561,670 (	(+3%)	\$580,749	(+3%)	\$638,008	(+10%)	\$707,757	(+11%)	\$773,436	(+9%)
		/	*****	\/	· /					
	2007		. ,		2009	, ,	2010		2011	
	2007 \$167.187 (+		2008		2009 \$177 994		2010 \$155,208		<b>2011</b> \$198 142	_
1/1 - 3/31	\$167,187 (+:	-21%)	<b>2008</b> \$160,985	(-4%)	\$177,994	(+11%)	\$155,208	(-13%)	\$198,142	(+28%)
1/1 - 3/31 4/1 - 6/30	\$167,187 (+: \$228,686 (-	-21%) (+7%)	2008 \$160,985 \$245,415	(-4%) (+7%)	\$177,994 \$227,629	(+11%) (-7%)	\$155,208 \$241,465	(-13%) (+6%)	\$198, <del>142</del> \$251,066	(+28%) (+4%)
1/1 - 3/31	\$167,187 (+: \$228,686 (-: \$285,996 (-:	-21%) (+7%) (+9%)	2008 \$160,985 \$245,415 \$288,961	(-4%) (+7%) (+1%)	\$177,994 \$227,629 \$274,650	(+11%) (-7%) (-5%)	\$155,208 \$241,465 \$296,282	(-13%) (+6%) (+8%)	\$198,142 \$251,066 \$322,088	(+28%) (+4%) (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-:	-21%) (+7%)	2008 \$160,985 \$245,415	(-4%) (+7%)	\$177,994 \$227,629	(+11%) (-7%)	\$155,208 \$241,465	(-13%) (+6%)	\$198, <del>142</del> \$251,066	(+28%) (+4%) (+9%) (+19%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-:	-21%) (+7%) (+9%)	2008 \$160,985 \$245,415 \$288,961 \$166,732	(-4%) (+7%) (+1%) (-4%)	\$177,994 \$227,629 \$274,650 \$162,513	(+11%) (-7%) (-5%) (-3%)	\$155,208 \$241,465 \$296,282 \$164,846	(-13%) (+6%) (+8%) (+1%)	\$198,142 \$251,066 \$322,088 \$195,588	(+28%) (+4%) (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:	21%) (+7%) (+9%) (+9%) (-11%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092	(-4%) (+7%) (+1%) (-4%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786	(+11%) (-7%) (-5%) (-3%) (-2%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801	(-13%) (+6%) (+8%) (+1%) (+2%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884	(+28%) (+4%) (+9%) (+19%) (+13%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-:	21%) (+7%) (+9%) (+9%) (-11%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798	(-4%) (+7%) (+1%) (-4%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239	(+11%) (-7%) (-5%) (-3%) (-2%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081	(-13%) (+6%) (+8%) (+1%) (+2%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 <u>2016</u> \$214,874	(+28%) (+4%) (+9%) (+19%) (+13%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 (+: \$228,686 ( \$285,996 ( \$173,279 ( \$855,149 (+.  2012 \$183,194 ( \$274,463 (	21%) (+7%) (+9%) (+9%) (-11%) (-8%) (+9%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121	(-4%) (+7%) (+1%) (-4%) (+1%) (+10%) (+10%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239 \$317,061	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 2016 \$214,874 \$347,082	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-:	(-8%) (+4%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807	(-4%) (+7%) (+1%) (-4%) (+1%) (+10%) (+10%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239 \$317,061 \$367,391	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 2016 \$214,874 \$347,082 \$396,710	(+28%) (+4%) (+9%) (+19%) (+13%) 2 (-3%) (+8%) (+1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-:	21%) +7%) +9%) +9%) -11%) (-8%) +9%) +4%) +2%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954	(-4%) (+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (-3%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239 \$317,061 \$367,391 \$219,896	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 2016 \$214,874 \$347,082 \$396,710 \$247,915	(+28%) (+4%) (+9%) (+19%) (+13%) 2 (-3%) (+8%) (+1%) (+11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-:	(-8%) (+9%) (-9%) (-11%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807	(-4%) (+7%) (+1%) (-4%) (+1%) (+10%) (+10%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239 \$317,061 \$367,391	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 2016 \$214,874 \$347,082 \$396,710	(+28%) (+4%) (+9%) (+19%) (+13%) 2 (-3%) (+8%) (+1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-: \$990,195 (-:	21%) +7%) +9%) +9%) -11%) (-8%) +9%) +4%) +2%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680	(-4%) (+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (-3%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581	(+28%) (+4%) (+9%) (+19%) (+13%) 2 (-3%) (+8%) (+1%) (+11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-: \$990,195 (-: \$2017	21%) +7%) +9%) +9%) 11%) (-8%) +9%) +4%) +2%) (+2%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680	(-4%) (+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (-3%) (+2%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+7%) (+2%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 2016 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581	(+28%) (+4%) (+9%) (+19%) (+13%) 2 (-3%) (+8%) (+1%) (+11%) (+44%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-: \$990,195 (-: \$2017 \$242,100 (+:	(-8%) (+2%) (-8%) (+9%) (-11%) (-8%) (+4%) (+2%) (+2%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680	(-4%) (+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+3%) (+2%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 2019 \$281,569	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 2016 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 2021 \$191,192	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+1%) (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-: \$990,195 (-: \$2017 \$242,100 (+: \$355,862 (-:	(-8%) +2%) (-8%) +9%) (-11%) (-8%) +2%) (+2%) (+2%) (+2%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185	(-4%) (+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+3%) (+2%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 2019 \$281,569 \$416,150	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%) (+27%) (+10%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+11%) (-8%) (+181%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-: \$990,195 (-:  2017 \$242,100 (+: \$355,862 (-: \$422,031 (-:	(-8%) (+2%) (+9%) (+9%) (+9%) (+11%) (-8%) (+2%) (+2%) (+2%) (+3%) (+6%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006	(-4%) (+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (-3%) (+2%) (-8%) (-6%) (-1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 2019 \$281,569 \$416,150 \$456,956	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%) (+27%) (+10%) (+9%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+5%) (-26%) (-64%) (-33%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+11%) (+4%) (-8%) (+181%) (+94%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-: \$990,195 (-:  2017 \$242,100 (+: \$355,862 (-: \$422,031 (-: \$237,582 (-: \$237,582	21%) +7%) +9%) +9%) -11%) (-8%) +9%) +4%) +2%) (+2%) -13%) +3%) +6%) (-4%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006 \$255,459	(-4%) (+7%) (+1%) (-4%) (+1%) (+10%) (+1%) (+3%) (+2%) (-8%) (+6%) (-1%) (+8%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 2019 \$281,569 \$416,150 \$456,956 \$261,291	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%) (+27%) (+10%) (+9%) (+2%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981 \$164,957	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%) (-37%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734 \$302,932	(+28%) (+4%) (+9%) (+19%) (+13%) 2 (-3%) (+8%) (+1%) (+11%) (+4%) (+8%) (+181%) (+94%) (+94%) (+84%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-: \$990,195 (-:  2017 \$242,100 (+: \$355,862 (-: \$422,031 (-: \$237,582 (-: \$237,582	(-8%) (+2%) (+9%) (+9%) (+9%) (+11%) (-8%) (+2%) (+2%) (+2%) (+3%) (+6%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006	(-4%) (+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (-3%) (+2%) (-8%) (-6%) (-1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 2014 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 2019 \$281,569 \$416,150 \$456,956	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%) (+27%) (+10%) (+9%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+5%) (-26%) (-64%) (-33%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+11%) (+4%) (-8%) (+181%) (+94%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-: \$990,195 (-: \$242,100 (+: \$355,862 (-: \$422,031 (-: \$237,582 (-: \$1,257,575 (-: \$2022	(-8%) (+9%) (+9%) (+9%) (+9%) (+11%) (-8%) (+9%) (+4%) (+2%) (+2%) (+2%) (+2%) (+4%) (+4%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006 \$255,459 \$1,273,541	(-4%) (+7%) (+1%) (-4%) (+1%) (+10%) (+1%) (-3%) (+2%) (-8%) (-8%) (-6%) (-1%) (+8%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956 \$261,291 \$1,415,966	(+11%) (-7%) (-5%) (-3%) (-2%)  (-3%) (+15%) (+9%) (+13%) (+9%) (+10%) (+9%) (+2%) (+11%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981 \$164,957 \$829,848	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%) (-37%) (-41%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734 \$302,932 \$1,510,763	(+28%) (+4%) (+9%) (+19%) (+13%) 2 (-3%) (+8%) (+1%) (+11%) (+41%) (+44%) (+84%) (+84%) (+84%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-: \$990,195 (-:  2017 \$242,100 (+: \$355,862 (-: \$422,031 (-: \$237,582 (-: \$1,257,575 (-:  2022 \$313,655 (+:)	(-21%) (+7%) (+9%) (+9%) (-11%) (-8%) (+9%) (+4%) (+2%) (+2%) (+2%) (+2%) (-4%) (-4%) (-4%) (-4%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006 \$255,459 \$1,273,541 2023 \$374,547	(-4%) (+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+3%) (+2%) (-8%) (+6%) (-1%) (+8%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956 \$261,291 \$1,415,966	(+11%) (-7%) (-5%) (-3%) (-2%) (-3%) (+15%) (+9%) (+13%) (+9%) (+10%) (+9%) (+27%) (+10%) (+2%) (+11%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981 \$164,957 \$829,848	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%) (-37%) (-41%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734 \$302,932 \$1,510,763	(+28%) (+4%) (+9%) (+19%) (+13%) 2 (-3%) (+8%) (+1%) (+11%) (+411%) (+44%) (+84%) (+84%) (+84%) (+84%) (+82%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-: \$990,195 (-:  2017 \$242,100 (+: \$355,862 (-: \$237,582 (-: \$1,257,575 (-:  2022 \$313,655 (+: \$560,375 (+:)	(-8%) +2%) (-8%) +9%) (-11%) (-8%) +9%) +4%) +2%) (+2%) (+2%) (-4%) +4%) (-4%) (-4%) (-4%) (-4%) (-4%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006 \$255,459 \$1,273,541 2023 \$374,547 \$592,555	(-4%) (+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+3%) (+2%) (-8%) (+6%) (-1%) (+8%) (+1%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956 \$261,291 \$1,415,966 \$244 \$340,724 \$340,724 \$627,170	(+11%) (-7%) (-5%) (-3%) (-2%)  (-3%) (+15%) (+9%) (+13%) (+9%) (+10%) (+9%) (+2%) (+11%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981 \$164,957 \$829,848 \$0 \$0 \$0 \$0	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%) (-37%) (-41%) (+0%) (+0%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734 \$302,932 \$1,510,763	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+11%) (+41%) (+44%) (+84%) (+84%) (+84%) (+82%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 (+: \$228,686 ( \$285,996 ( \$173,279 ( \$855,149 (+.  2012 \$183,194 ( \$274,463 ( \$333,586 ( \$198,952 ( \$990,195 (  2017 \$242,100 (+. \$355,862 ( \$422,031 ( \$237,582 ( \$1,257,575 (  2022 \$313,655 (+. \$560,375 (+. \$718,568 (+)	(-8%) +9%) +9%) +9%) +11%) (-8%) +9%) +4%) +2%) (+2%) (+2%) (-4%) +6%) (-4%) +4%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006 \$255,459 \$1,273,541 2023 \$374,547 \$592,555 \$664,119	(-4%) (+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+3%) (+2%) (-8%) (+6%) (-1%) (+8%) (+1%) (+6%) (-1%) (+6%) (-6%) (-8%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956 \$261,291 \$1,415,966 \$340,724 \$627,170 \$0	(+11%) (-7%) (-5%) (-3%) (-2%)  (-3%) (+15%) (+9%) (+13%) (+9%) (+10%) (+9%) (+2%) (+11%)  (-9%) (+6%) (+0%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981 \$164,957 \$829,848 \$0 \$0 \$0 \$0	(-13%) (+6%) (+8%) (+1%) (+2%)  (+13%) (+2%) (+7%) (+5%)  (-26%) (-64%) (-33%) (-37%) (-41%)  (+0%) (+0%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734 \$302,932 \$1,510,763	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+11%) (+4%) (+4%) (+84%) (+84%) (+84%) (+82%) (+0%) (+0%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$167,187 (+: \$228,686 (-: \$285,996 (-: \$173,279 (-: \$855,149 (+:  2012 \$183,194 (-: \$274,463 (-: \$333,586 (-: \$198,952 (-: \$990,195 (-: \$242,100 (+: \$355,862 (-: \$422,031 (-: \$237,582 (-: \$1,257,575 (-: \$2022 \$313,655 (+: \$560,375 (+: \$560,375 (+: \$361,771 (+:	(-8%) +2%) (-8%) +9%) (-11%) (-8%) +9%) +4%) +2%) (+2%) (+2%) (-4%) +4%) (-4%) (-4%) (-4%) (-4%) (-4%)	2008 \$160,985 \$245,415 \$288,961 \$166,732 \$862,092 2013 \$201,798 \$276,121 \$337,807 \$193,954 \$1,009,680 2018 \$221,892 \$377,185 \$419,006 \$255,459 \$1,273,541 2023 \$374,547 \$592,555	(-4%) (+7%) (+1%) (-4%) (+1%) (+1%) (+1%) (+3%) (+2%) (-8%) (+6%) (-1%) (+8%) (+1%) (+1%)	\$177,994 \$227,629 \$274,650 \$162,513 \$842,786 \$195,239 \$317,061 \$367,391 \$219,896 \$1,099,587 \$281,569 \$416,150 \$456,956 \$261,291 \$1,415,966 \$244 \$340,724 \$340,724 \$627,170	(+11%) (-7%) (-5%) (-3%) (-2%)  (-3%) (+15%) (+9%) (+13%) (+9%) (+10%) (+9%) (+2%) (+11%)	\$155,208 \$241,465 \$296,282 \$164,846 \$857,801 \$221,081 \$322,218 \$392,300 \$223,933 \$1,159,532 \$208,577 \$151,332 \$304,981 \$164,957 \$829,848 \$0 \$0 \$0 \$0	(-13%) (+6%) (+8%) (+1%) (+2%) (+13%) (+2%) (+7%) (+2%) (+5%) (-26%) (-64%) (-33%) (-37%) (-41%) (+0%) (+0%)	\$198,142 \$251,066 \$322,088 \$195,588 \$966,884 \$214,874 \$347,082 \$396,710 \$247,915 \$1,206,581 \$191,192 \$424,905 \$591,734 \$302,932 \$1,510,763	(+28%) (+4%) (+9%) (+19%) (+13%) (-3%) (+8%) (+1%) (+11%) (+44%) (+44%) (+84%) (+84%) (+82%) (+0%) (+0%)

## MADISON COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

171 - 3371		1987		<u>198</u>	8	<u>198</u>	9	1990	<u> </u>	199	<u>1</u>
17/1 - 19/30	1/1 - 3/31	'		\$1,489	_	\$1,090	(-27%)	\$2,108	(+93%)	\$1,936	
17/1 - 19/30	4/1 - 6/30			\$8,409		\$8,903	(+6%)	\$9,470	(+6%)	\$9,943	(+5%)
The color   The	7/1 - 9/30	\$23,181		\$22,553	(-3%)	\$26,699		\$28,797	(+8%)	\$32,526	
1992   1993   1994   1995   1996   1996   1996   11996   11996   111	10/1 -12/31	\$5,049		\$5,544	(+10%)	\$6,830	(+23%)	\$6,385	(-7%)	\$7,994	(+25%)
111-3/31	Total:	\$28,229		\$37,995	(-0%)	\$43,521	(+15%)	\$46,760	(+7%)	\$52,399	(+12%)
141 - 3/31											
Art   -6/20   \$12,716   (+28%)   \$15,488   (+22%)   \$15,571   (+1%)   \$14,198   (-9%)   \$12,708   (-10%)   \$77,190   \$37,716   (+16%)   \$43,335   (+17%)   \$46,635   (+7%)   \$46,637   (-0%)   \$48,689   (-17%)   \$11,642   (+24%)   \$101+12/31   \$8,968   (+12%)   \$8,318   (-7%)   \$8,562   (+3%)   \$9,951   (+9%)   \$11,642   (+24%)   \$101+12/31   \$8,968   (+12%)   \$70,066   (+13%)   \$8,562   (+3%)   \$9,951   (+9%)   \$11,642   (+24%)   \$11,642   (+24%)   \$11,642   (+24%)   \$11,642   (+24%)   \$11,642   (+24%)   \$11,642   (+24%)   \$11,643   (+34%)   \$11,643   (+34%)   \$11,643   (+34%)   \$11,643   (+34%)   \$11,643   (+34%)   \$11,643   (+34%)   \$11,643   (+34%)   \$11,643   (+34%)   \$11,643   (+34%)   \$11,630   (+34%)   \$11,630   (+34%)   \$13,198   (-0%)   \$14,390   (+9%)   \$14,564   (+1%)   \$16,362   (+12%)   \$17,1930   \$13,053   (+12%)   \$13,091   (+0%)   \$9,353   (-29%)   \$11,822   (+26%)   \$13,437   (+14%)   \$10,112/31   \$13,053   (+12%)   \$13,091   (+0%)   \$9,353   (-29%)   \$11,822   (+26%)   \$13,437   (+14%)   \$10,112/31   \$12,246   (+38%)   \$34,474   (+73%)   \$52,518   (+14%)   \$50,400   (-3%)   \$6,074   (+21%)   \$11,430   \$22,402   (+37%)   \$23,221   (+4%)   \$32,538   (+11%)   \$30,1061   (+20%)   \$36,320   (+17%)   \$17,1930   \$22,466   (-4%)   \$13,294   (+3%)   \$16,819   (+27%)   \$18,798   (+12%)   \$16,265   (+13%)   \$104,112/31   \$12,246   (-4%)   \$31,224   (+3%)   \$16,819   (+27%)   \$18,798   (+12%)   \$16,265   (+3%)   \$14,209   \$14					_		_		_		_
171-920											. ,
Total:   \$61,980 (+18%)   \$83,318 (-7%)   \$83,552 (+3%)   \$93,51 (+9%)   \$11,642 (+24%)   \$11,642 (+24%)   \$11,642 (+24%)   \$11,731   \$2,456 (-4%)   \$2,557 (+4%)   \$2,736 (+7%)   \$2,736 (+7%)   \$2,710 (-1%)   \$4,163 (+54		. ,	,	. ,	,	. ,	,	. ,	, ,	. ,	,
Total: \$61,980 (+18%) \$70,086 (+13%) \$73,545 (+5%) \$73,062 (-1%) \$72,805 (-0%)		. ,	,	. ,	. ,		٠,	. ,			
1997   1998   1999   2000   2001											
1/1 - 3/31	Total:	\$61,980	(+18%)	\$70,086	(+13%)	\$73,545	(+5%)	\$73,062	(-1%)	\$72,805	(-0%)
1/1 - 3/31		1997		199	8	199	9	2000	)	200	1
4/1 - 6/30	1/1 - 3/31		(-4%)				_		_		
171-9/30		. ,	, ,	. ,	,	. ,	,	. ,	, ,	. ,	,
Total:   \$13,053 (+12%)   \$13,091 (+0%)   \$9,353 (-29%)   \$11,822 (+26%)   \$13,437 (+14%)   Total:   \$75,880 (+4%)   \$73,964 (-3%)   \$75,788 (+2%)   \$77,659 (+2%)   \$89,360 (+15%)   \$2006   \$2002   \$2002   \$2004   \$2005   \$2006 (-2%)   \$89,360 (-2%)   \$89,360 (-2%)   \$89,360 (-2%)   \$89,360 (-2%)   \$89,360 (-2%)   \$89,360 (-2%)   \$89,360 (-2%)   \$89,360 (-2%)   \$89,360 (-2%)   \$89,360 (-2%)   \$89,360 (-2%)   \$89,360 (-2%)   \$89,360 (-2%)   \$80,074 (+21%)   \$41,4630   \$22,402 (+37%)   \$23,221 (+4%)   \$25,838 (+11%)   \$31,061 (+20%)   \$36,320 (+17%)   \$71,-930   \$61,910 (+12%)   \$67,382 (+9%)   \$75,074 (+11%)   \$89,311 (+19%)   \$89,338 (+11%)   \$101,1221   \$12,946 (-4%)   \$13,294 (+3%)   \$16,819 (+27%)   \$18,798 (+12%)   \$21,238 (+13%)   \$101,1221   \$12,946 (-4%)   \$13,294 (+3%)   \$16,819 (+27%)   \$144,209 (+17%)   \$162,658 (+13%)   \$114,-331   \$7,457 (+23%)   \$59,298 (-20%)   \$4,816 (-19%)   \$4,634 (-4%)   \$4,451 (-4%)   \$4,454 (-4%)		. ,	. ,	. ,	. ,		٠,	. ,	. ,	. ,	
Total: \$75,880 (+4%) \$73,964 (-3%) \$75,788 (+2%) \$77,659 (+2%) \$89,360 (+15%)			. ,		. ,		٠,		. ,		
1/1 - 3/31   \$2,584   (-38%)   \$4,474   (+73%)   \$5,211   (+16%)   \$5,040   (-3%)   \$6,074   (+21%)											
1/1 - 3/31			( )	* -,	, , ,	• /		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(/	* /	, , , , , ,
4/1 - 6/30   \$22,402   (+37%)   \$23,221   (+4%)   \$25,838   (+11%)   \$31,061   (+20%)   \$36,320   (+17%)   7/1 - 9/30   \$61,910   (+12%)   \$67,362   (+9%)   \$15,074   (+11%)   \$89,311   (+19%)   \$88,938   (+11%)   10/1 - 12/31   \$12,946   (-4%)   \$13,294   (+3%)   \$16,819   (+27%)   \$18,798   (+12%)   \$21,328   (+13%)   10/1 - 12/31   \$12,946   (-4%)   \$13,294   (+3%)   \$16,819   (+27%)   \$18,798   (+12%)   \$21,328   (+13%)   10/1 - 12/31   \$99,841   (+12%)   \$108,372   (+9%)   \$122,942   (+13%)   \$144,209   (+17%)   \$162,658   (+13%)   11/1 - 3/31   \$7,457   (+23%)   \$5,929   (-20%)   \$4,816   (-19%)   \$4,634   (-4%)   \$4,451   (-4%)   4/1 - 6/30   \$39,562   (+9%)   \$37,216   (-6%)   \$33,553   (-10%)   \$29,795   (-11%)   \$29,666   (-0%)   1/1 - 12/31   \$22,180   (+4%)   \$21,115   (-5%)   \$17,628   (-17%)   \$19,418   (+10%)   \$17,939   (-8%)   10/1 - 12/31   \$22,180   (+4%)   \$21,115   (-5%)   \$17,628   (-17%)   \$19,418   (+10%)   \$151,535   (+11%)   11/1 - 3/31   \$3,934   (-12%)   \$4,932   (+25%)   \$5,009   (+2%)   \$55,259   (+5%)   \$55,821   (+11%)   1/1 - 3/31   \$3,934   (-12%)   \$44,932   (+25%)   \$44,208   (+17%)   \$55,629   (+5%)   \$55,821   (+11%)   1/1 - 12/31   \$19,663   (+10%)   \$20,041   (+2%)   \$20,061   (+5%)   \$20,041   (+10%)   \$128,437   (+7%)   \$134,584   (+5%)   10/1 - 12/31   \$19,663   (+10%)   \$20,041   (+2%)   \$20,061   (+5%)   \$25,375   (+21%)   \$26,432   (+4%)   10/1 - 12/31   \$19,663   (+10%)   \$17,260   (+12%)   \$190,590   (+11%)   \$209,492   (+10%)   \$222,518   (+6%)   10/1 - 12/31   \$19,663   (+10%)   \$48,951   (+4%)   \$173,000   (+13%)   \$19,891   (+15%)   \$29,942   (+10%)   \$222,518   (+6%)   10/1 - 12/31   \$29,942   (+13%)   \$43,418   (+45%)   \$60,223   (+3%)   \$340,358   (+2%)   \$731,569   (+115%)   10/1 - 12/31   \$29,942   (+13%)   \$43,418   (+45%)   \$60,223   (+3%)   \$340,358   (+2%)   \$731,569   (+115%)   10/1 - 12/31   \$29,942   (+13%)   \$44,816   (+15%)   \$224,420   (+10%)   \$340,358   (+2%)   \$731,569   (+115%)   10/1 - 12/31   \$24,004   (+4%)   \$218,876   (+63%)   \$150,14					<u>3</u>		<u>4</u>		<u>5</u>		<u>6</u>
7/1 - 9/30	1/1 - 3/31	. ,	(-38%)		(+73%)	\$5,211	(+16%)	\$5,040	(-3%)	. ,	(+21%)
10/1 - 12/31   \$12,946   (-4%)   \$13,294   (+3%)   \$16,819   (+27%)   \$18,798   (+12%)   \$21,328   (+13%)   \$10tal:   \$99,841   (+12%)   \$108,372   (+9%)   \$122,942   (+13%)   \$144,209   (+17%)   \$162,658   (+13%)   \$17,457   (+23%)   \$108,372   (+9%)   \$122,942   (+13%)   \$144,209   (+17%)   \$162,658   (+13%)   \$171,331   \$7,457   (+23%)   \$5,929   (-20%)   \$4,816   (-19%)   \$4,634   (-4%)   \$4,451   (-4%)   \$4,451   (-4%)   \$171,331   (+10%)   \$39,552   (+9%)   \$37,216   (-6%)   \$33,553   (-10%)   \$29,795   (-11%)   \$29,666   (-0%)   \$7/1 - 9/30   \$108,713   (+10%)   \$105,742   (-3%)   \$99,258   (-6%)   \$95,747   (-4%)   \$99,478   (+4%)   \$10/1 - 12/31   \$22,180   (+4%)   \$21,115   (-5%)   \$17,628   (-17%)   \$19,418   (+10%)   \$179,939   (-8%)   \$100,112/31   \$22,180   (+4%)   \$170,001   (-4%)   \$155,255   (-9%)   \$149,594   (-4%)   \$151,535   (+11%)   \$1/1 - 3/31   \$3,934   (-12%)   \$37,782   (+21%)   \$44,208   (+17%)   \$50,421   (+14%)   \$55,680   (+10%)   \$7/1 - 9/30   \$98,464   (-1%)   \$109,505   (+11%)   \$120,411   (+10%)   \$128,437   (+7%)   \$134,584   (+5%)   \$10/1 - 12/31   \$19,663   (-10%)   \$20,041   (+2%)   \$20,961   (+5%)   \$25,375   (+21%)   \$22,518   (+6%)   \$171,260   (+12%)   \$190,590   (+11%)   \$209,492   (+10%)   \$222,518   (+6%)   \$171,930   \$133,783   (-1%)   \$8,951   (+76%)   \$171,147   (+92%)   \$16,540   (-4%)   \$178,506   (+265%)   \$7/1 - 9/30   \$313,783   (-1%)   \$8,951   (+76%)   \$173,100   (+13%)   \$29,492   (+10%)   \$222,518   (+6%)   \$10/1 - 12/31   \$19,663   (-1%)   \$153,314   (+14%)   \$86,878   (+11%)   \$84,367   (+23%)   \$48,951   (-42%)   \$178,506   (+265%)   \$7/1 - 9/30   \$133,783   (-1%)   \$153,114   (+14%)   \$173,000   (+13%)   \$198,391   (+15%)   \$229,492   (+13%)   \$229,492   (+13%)   \$229,492   (+13%)   \$230,559   (+4%)   \$153,114   (+14%)   \$173,000   (+13%)   \$198,391   (+15%)   \$229,350   (+50%)   \$10/1 - 12/31   \$29,942   (+13%)   \$34,377   (+22%)   \$340,358   (+2%)   \$731,569   (+15%)   \$10/1 - 12/31   \$290,559   (+4%)   \$223,478   (+6%)   \$204,420   (-10%)   \$0 (+	4/1 - 6/30		(+37%)	\$23,221	(+4%)	\$25,838	(+11%)	\$31,061	(+20%)	\$36,320	(+17%)
Total: \$99,841 (+12%) \$108,372 (+9%) \$122,942 (+13%) \$144,209 (+17%) \$162,658 (+13%)	7/1 - 9/30	\$61,910	(+12%)	\$67,382	(+9%)	\$75,074	(+11%)	\$89,311	(+19%)	\$98,938	(+11%)
1/1 - 3/31			(-4%)		(+3%)		(+27%)		(+12%)		(+13%)
1/1 - 3/31	Total:	\$99,841	(+12%)	\$108,372	(+9%)	\$122,942	(+13%)	\$144,209	(+17%)	\$162,658	(+13%)
1/1 - 3/31											
4/1 - 6/30         \$39,562         (+9%)         \$37,216         (-6%)         \$33,553         (-10%)         \$29,795         (-11%)         \$29,666         (-0%)           7/1 - 9/30         \$108,713         (+10%)         \$105,742         (-3%)         \$99,258         (-6%)         \$95,747         (-4%)         \$99,478         (+4%)           10/1 - 12/31         \$22,180         (+4%)         \$21,115         (-5%)         \$17,628         (-17%)         \$19,418         (+10%)         \$17,939         (-8%)           Total:         \$177,913         (+9%)         \$170,001         (-4%)         \$155,255         (-9%)         \$149,594         (-4%)         \$151,535         (+1%)           1/1 - 3/31         \$3,934         (-12%)         \$4,932         (+25%)         \$5,009         (+2%)         \$5,259         (+5%)         \$5,821         (+11%)           4/1 - 6/30         \$31,310         (+6%)         \$37,782         (+21%)         \$44,208         (+17%)         \$50,421         (+14%)         \$55,680         (+10%)           7/1 - 9/30         \$98,464         (-1%)         \$109,505         (+11%)         \$120,411         (+10%)         \$128,437         (+7%)         \$134,584         (+5%)		200	7	200	R	200	9	2010	1	201	1
7/1 - 9/30         \$108,713         (+10%)         \$105,742         (-3%)         \$99,258         (-6%)         \$95,747         (-4%)         \$99,478         (+4%)           10/1 - 12/31         \$22,180         (+4%)         \$21,115         (-5%)         \$17,628         (-17%)         \$19,418         (+10%)         \$17,939         (-8%)           Total:         \$177,913         (+9%)         \$170,001         (-4%)         \$155,255         (-9%)         \$149,594         (-4%)         \$151,535         (+1%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$3,934         (-12%)         \$4,932         (+25%)         \$5,009         (+2%)         \$5,259         (+5%)         \$5,821         (+11%)           4/1 - 6/30         \$31,310         (-6%)         \$37,782         (+21%)         \$44,208         (+17%)         \$50,421         (+14%)         \$55,680         (+10%)           7/1 - 9/30         \$98,464         (-1%)         \$109,505         (+11%)         \$120,411         (+1%)         \$52,375         (+21%)         \$26,432         (+4%)           Total:         \$153,372         (+1%)         \$172,260         (+12%)         \$190,590 <td>1/1 - 3/31</td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td>_</td> <td></td> <td>_</td> <td></td> <td></td>	1/1 - 3/31				_		_		_		
10/1 - 12/31   \$22,180		\$7,457	(+23%)	\$5,929	(-20%)	\$4,816	(-19%)	\$4,634	(-4%)	\$4,451	(-4%)
Total:         \$177,913         \$49%         \$170,001         \$155,255         \$(-9%)         \$149,594         \$(-4%)         \$151,535         \$(+1%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$3,934         (-12%)         \$4,932         (+25%)         \$5,009         (+2%)         \$5,259         (+5%)         \$5,821         (+11%)           4/1 - 6/30         \$31,310         (+6%)         \$37,782         (+21%)         \$44,208         (+17%)         \$50,421         (+14%)         \$55,680         (+10%)           7/1 - 9/30         \$98,464         (-1%)         \$109,505         (+11%)         \$120,411         (+10%)         \$124,437         (+7%)         \$134,584         (+5%)           10/1 - 12/31         \$19,663         (+10%)         \$20,041         (+2%)         \$20,961         (+5%)         \$25,375         (+21%)         \$26,432         (+4%)           Total:         \$153,372         (+1%)         \$172,260         (+12%)         \$190,590         (+11%)         \$209,492         (+10%)         \$222,518         (+6%)           1/1 - 3/31         \$5,100         (-12%)         \$8,951         (+76%)	4/1 - 6/30	\$7,457 \$39,562	(+23%) (+9%)	\$5,929 \$37,216	(-20%) (-6%)	\$4,816 \$33,553	(-19%) (-10%)	\$4,634 \$29,795	(-4%) (-11%)	\$4,451 \$29,666	(-4%) (-0%)
1/1 - 3/31   \$3,934   (-12%)   \$4,932   (+25%)   \$4,4208   (+17%)   \$5,259   (+5%)   \$5,821   (+11%)   \$4,120   (+11%)   \$1,033   \$3,934   (-12%)   \$37,782   (+21%)   \$44,208   (+17%)   \$50,421   (+14%)   \$55,680   (+10%)   \$10,123   \$19,663   (+10%)   \$10,9505   (+11%)   \$120,411   (+10%)   \$128,437   (+7%)   \$134,584   (+5%)   \$10,1-12/31   \$19,663   (+10%)   \$20,041   (+2%)   \$20,961   (+5%)   \$25,375   (+21%)   \$26,432   (+4%)   \$101-12/31   \$19,663   (+10%)   \$172,260   (+12%)   \$190,590   (+11%)   \$209,492   (+10%)   \$222,518   (+6%)   \$1.1 - 3/31   \$5,100   (-12%)   \$8,951   (+76%)   \$17,147   (+92%)   \$16,540   (-4%)   \$74,002   (+347%)   \$4/1 - 6/30   \$61,734   (+11%)   \$68,708   (+11%)   \$84,367   (+23%)   \$48,951   (-42%)   \$178,506   (+265%)   \$7/1 - 9/30   \$133,783   (-1%)   \$153,114   (+14%)   \$173,000   (+13%)   \$198,391   (+15%)   \$298,350   (+50%)   \$10/1 - 12/31   \$29,942   (+13%)   \$43,418   (+45%)   \$60,223   (+39%)   \$76,476   (+27%)   \$180,711   (+136%)   \$101 - 3/31   \$134,002   (+81%)   \$218,876   (+63%)   \$150,141   (-31%)   \$340,358   (+2%)   \$731,569   (+10%)   \$7/1 - 9/30   \$368,377   (+23%)   \$346,684   (-6%)   \$0   (+0%)   \$0	4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713	(+23%) (+9%) (+10%)	\$5,929 \$37,216 \$105,742	(-20%) (-6%) (-3%)	\$4,816 \$33,553 \$99,258	(-19%) (-10%) (-6%)	\$4,634 \$29,795 \$95,747	(-4%) (-11%) (-4%)	\$4,451 \$29,666 \$99,478	(-4%) (-0%) (+4%)
1/1 - 3/31         \$3,934         (-12%)         \$4,932         (+25%)         \$5,009         (+2%)         \$5,259         (+5%)         \$5,821         (+11%)           4/1 - 6/30         \$31,310         (+6%)         \$37,782         (+21%)         \$44,208         (+17%)         \$50,421         (+14%)         \$55,680         (+10%)           7/1 - 9/30         \$98,464         (-1%)         \$109,505         (+11%)         \$120,411         (+10%)         \$128,437         (+7%)         \$134,584         (+5%)           10/1 - 12/31         \$19,663         (+10%)         \$20,041         (+2%)         \$20,961         (+5%)         \$25,375         (+21%)         \$26,432         (+4%)           Total:         \$153,372         (+1%)         \$172,260         (+12%)         \$190,590         (+11%)         \$209,492         (+10%)         \$222,518         (+6%)           1/1 - 3/31         \$5,100         (-12%)         \$8,951         (+76%)         \$17,147         (+92%)         \$16,540         (-4%)         \$74,002         (+347%)           4/1 - 6/30         \$61,734         (+11%)         \$68,708         (+11%)         \$84,367         (+23%)         \$48,951         (-42%)         \$178,506         (+265%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180	(+23%) (+9%) (+10%) (+4%)	\$5,929 \$37,216 \$105,742 \$21,115	(-20%) (-6%) (-3%) (-5%)	\$4,816 \$33,553 \$99,258 \$17,628	(-19%) (-10%) (-6%) (-17%)	\$4,634 \$29,795 \$95,747 \$19,418	(-4%) (-11%) (-4%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939	(-4%) (-0%) (+4%) (-8%)
4/1 - 6/30         \$31,310         (+6%)         \$37,782         (+21%)         \$44,208         (+17%)         \$50,421         (+14%)         \$55,680         (+10%)           7/1 - 9/30         \$98,464         (-1%)         \$109,505         (+11%)         \$120,411         (+10%)         \$128,437         (+7%)         \$134,584         (+5%)           10/1 - 12/31         \$19,663         (+10%)         \$20,041         (+2%)         \$20,961         (+5%)         \$25,375         (+21%)         \$26,432         (+4%)           Total:         \$153,372         (+1%)         \$172,260         (+12%)         \$190,590         (+11%)         \$209,492         (+10%)         \$22,518         (+6%)           1/1 - 3/31         \$5,100         (-12%)         \$8,951         (+76%)         \$17,147         (+92%)         \$16,540         (-4%)         \$74,002         (+347%)           4/1 - 6/30         \$61,734         (+11%)         \$68,708         (+11%)         \$84,367         (+23%)         \$48,951         (-42%)         \$178,506         (+265%)           7/1 - 9/30         \$133,783         (-1%)         \$153,114         (+14%)         \$173,000         (+13%)         \$198,391         (+15%)         \$298,350         <	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180	(+23%) (+9%) (+10%) (+4%)	\$5,929 \$37,216 \$105,742 \$21,115	(-20%) (-6%) (-3%) (-5%)	\$4,816 \$33,553 \$99,258 \$17,628	(-19%) (-10%) (-6%) (-17%)	\$4,634 \$29,795 \$95,747 \$19,418	(-4%) (-11%) (-4%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939	(-4%) (-0%) (+4%) (-8%)
7/1 - 9/30         \$98,464         (-1%)         \$109,505         (+11%)         \$120,411         (+10%)         \$128,437         (+7%)         \$134,584         (+5%)           10/1 - 12/31         \$19,663         (+10%)         \$20,041         (+2%)         \$20,961         (+5%)         \$25,375         (+21%)         \$26,432         (+4%)           Total:         \$153,372         (+1%)         \$172,260         (+12%)         \$190,590         (+11%)         \$209,492         (+10%)         \$26,432         (+4%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$5,100         (-12%)         \$8,951         (+76%)         \$17,147         (+92%)         \$16,540         (-4%)         \$74,002         (+347%)           4/1 - 6/30         \$61,734         (+11%)         \$68,708         (+11%)         \$84,367         (+23%)         \$48,951         (-42%)         \$178,506         (+265%)           7/1 - 9/30         \$133,783         (-1%)         \$153,114         (+14%)         \$173,000         (+13%)         \$198,391         (+15%)         \$298,350         (+50%)           10/1 - 12/31         \$29,942         (+13%)         \$43,418         (+45%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913	(+23%) (+9%) (+10%) (+4%) (+9%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001	(-20%) (-6%) (-3%) (-5%) (-4%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255	(-19%) (-10%) (-6%) (-17%) (-9%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594	(-4%) (-11%) (-4%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535	(-4%) (-0%) (+4%) (-8%) (+1%)
10/1 - 12/31   \$19,663   (+10%)   \$20,041   (+2%)   \$20,961   (+5%)   \$25,375   (+21%)   \$26,432   (+4%)   \$101   \$153,372   (+1%)   \$172,260   (+12%)   \$190,590   (+11%)   \$209,492   (+10%)   \$222,518   (+6%)   \$171   \$172,31   \$153,372   (+1%)   \$172,260   (+12%)   \$190,590   (+11%)   \$209,492   (+10%)   \$222,518   (+6%)   \$171,147   (+92%)   \$16,540   (-4%)   \$74,002   (+347%)   \$171,147   (+92%)   \$16,540   (-4%)   \$74,002   (+347%)   \$171,147   (+92%)   \$16,540   (-4%)   \$178,506   (+265%)   \$171,147   (+92%)   \$183,378   (-11%)   \$153,114   (+14%)   \$173,000   (+13%)   \$198,391   (+15%)   \$298,350   (+50%)   \$10/1 - 12/31   \$29,942   (+13%)   \$43,418   (+45%)   \$60,223   (+39%)   \$76,476   (+27%)   \$180,711   (+136%)   \$101   (+136%)   \$171,147   (+114%)   \$173,000   (+13%)   \$198,391   (+15%)   \$298,350   (+50%)   \$10/1 - 12/31   \$29,942   (+13%)   \$43,418   (+45%)   \$60,223   (+39%)   \$76,476   (+27%)   \$180,711   (+136%)   \$101   (+136%)   \$101   (+136%)   \$134,002   (+81%)   \$274,191   (+19%)   \$334,737   (+22%)   \$340,358   (+2%)   \$731,569   (+115%)   \$171   (+136%)   (+136%)   (+136%)   (+136%)   (+136%)   (+136%)   (+136%)   (+1	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 <b>201</b> \$4,932	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 <b>201</b> \$5,009	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>201!</b> \$5,259	(-4%) (-11%) (-4%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>201</b> \$5,821	(-4%) (-0%) (+4%) (-8%) (+1%)
Total:         \$153,372         (+1%)         \$172,260         (+12%)         \$190,590         (+11%)         \$209,492         (+10%)         \$222,518         (+6%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$5,100         (-12%)         \$8,951         (+76%)         \$17,147         (+92%)         \$16,540         (-4%)         \$74,002         (+347%)           4/1 - 6/30         \$61,734         (+11%)         \$68,708         (+11%)         \$84,367         (+23%)         \$48,951         (-42%)         \$178,506         (+265%)           7/1 - 9/30         \$133,783         (-1%)         \$153,114         (+14%)         \$173,000         (+13%)         \$198,391         (+15%)         \$298,350         (+50%)           10/1 - 12/31         \$29,942         (+13%)         \$43,418         (+45%)         \$60,223         (+39%)         \$76,476         (+27%)         \$180,711         (+136%)           Total:         \$230,559         (+4%)         \$274,191         (+19%)         \$334,737         (+22%)         \$340,358         (+2%)         \$731,569         (+115%)           1/1 - 3/31         \$134,002         (+81%)         \$218,876         (+63%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 <b>201</b> \$4,932 \$37,782	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 <b>201</b> \$5,009 \$44,208	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421	(-4%) (-11%) (-4%) (+10%) (-4%) (-4%) 5 (+5%) (+14%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>201</b> \$5,821 \$55,680	(-4%) (-0%) (+4%) (-8%) (+1%) (+11%) (+10%)
2017         2018         2019         2020         2021           1/1 - 3/31         \$5,100         (-12%)         \$8,951         (+76%)         \$17,147         (+92%)         \$16,540         (-4%)         \$74,002         (+347%)           4/1 - 6/30         \$61,734         (+11%)         \$68,708         (+11%)         \$84,367         (+23%)         \$48,951         (-42%)         \$178,506         (+265%)           7/1 - 9/30         \$133,783         (-1%)         \$153,114         (+14%)         \$173,000         (+13%)         \$198,391         (+15%)         \$298,350         (+50%)           10/1 - 12/31         \$29,942         (+13%)         \$43,418         (+45%)         \$60,223         (+39%)         \$76,476         (+27%)         \$180,711         (+136%)           Total:         \$230,559         (+4%)         \$274,191         (+19%)         \$334,737         (+22%)         \$340,358         (+2%)         \$731,569         (+115%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$134,002         (+81%)         \$218,876         (+63%)         \$150,141         (-31%)         \$0         (+0%)         \$0         (+0%)           4/	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 <b>201</b> \$4,932 \$37,782 \$109,505	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 <b>201</b> \$5,009 \$44,208 \$120,411	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>201</b> \$5,821 \$55,680 \$134,584	(-4%) (-0%) (+4%) (-8%) (+1%) <b>6</b> (+11%) (+10%) (+5%)
1/1 - 3/31         \$5,100         (-12%)         \$8,951         (+76%)         \$17,147         (+92%)         \$16,540         (-4%)         \$74,002         (+347%)           4/1 - 6/30         \$61,734         (+11%)         \$68,708         (+11%)         \$84,367         (+23%)         \$48,951         (-42%)         \$178,506         (+265%)           7/1 - 9/30         \$133,783         (-1%)         \$153,114         (+14%)         \$173,000         (+13%)         \$198,391         (+15%)         \$298,350         (+50%)           10/1 - 12/31         \$29,942         (+13%)         \$43,418         (+45%)         \$60,223         (+39%)         \$76,476         (+27%)         \$180,711         (+136%)           Total:         \$230,559         (+4%)         \$274,191         (+19%)         \$334,737         (+22%)         \$340,358         (+2%)         \$731,569         (+115%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$134,002         (+81%)         \$218,876         (+63%)         \$150,141         (-31%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$192,859         (+8%)         \$227,018         (+18%)         \$204	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663	(+23%) (+9%) (+10%) (+4%) (+9%) <b>2</b> (-12%) (+6%) (-1%) (+10%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 <b>201</b> \$4,932 \$37,782 \$109,505 \$20,041	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 <b>201</b> \$5,009 \$44,208 \$120,411 \$20,961	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>201</b> \$5,821 \$55,680 \$134,584 \$26,432	(-4%) (-0%) (+4%) (-8%) (+1%) <b>6</b> (+11%) (+10%) (+5%) (+4%)
1/1 - 3/31         \$5,100         (-12%)         \$8,951         (+76%)         \$17,147         (+92%)         \$16,540         (-4%)         \$74,002         (+347%)           4/1 - 6/30         \$61,734         (+11%)         \$68,708         (+11%)         \$84,367         (+23%)         \$48,951         (-42%)         \$178,506         (+265%)           7/1 - 9/30         \$133,783         (-1%)         \$153,114         (+14%)         \$173,000         (+13%)         \$198,391         (+15%)         \$298,350         (+50%)           10/1 - 12/31         \$29,942         (+13%)         \$43,418         (+45%)         \$60,223         (+39%)         \$76,476         (+27%)         \$180,711         (+136%)           Total:         \$230,559         (+4%)         \$274,191         (+19%)         \$334,737         (+22%)         \$340,358         (+2%)         \$731,569         (+115%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$134,002         (+81%)         \$218,876         (+63%)         \$150,141         (-31%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$192,859         (+8%)         \$227,018         (+18%)         \$204	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663	(+23%) (+9%) (+10%) (+4%) (+9%) <b>2</b> (-12%) (+6%) (-1%) (+10%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 <b>201</b> \$4,932 \$37,782 \$109,505 \$20,041	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 <b>201</b> \$5,009 \$44,208 \$120,411 \$20,961	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>201</b> \$5,821 \$55,680 \$134,584 \$26,432	(-4%) (-0%) (+4%) (-8%) (+1%) <b>6</b> (+11%) (+10%) (+5%) (+4%)
4/1 - 6/30         \$61,734         (+11%)         \$68,708         (+11%)         \$84,367         (+23%)         \$48,951         (-42%)         \$178,506         (+265%)           7/1 - 9/30         \$133,783         (-1%)         \$153,114         (+14%)         \$173,000         (+13%)         \$198,391         (+15%)         \$298,350         (+50%)           10/1 - 12/31         \$29,942         (+13%)         \$43,418         (+45%)         \$60,223         (+39%)         \$76,476         (+27%)         \$180,711         (+136%)           Total:         \$230,559         (+4%)         \$274,191         (+19%)         \$334,737         (+22%)         \$340,358         (+2%)         \$731,569         (+115%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$134,002         (+81%)         \$218,876         (+63%)         \$150,141         (-31%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$192,859         (+8%)         \$227,018         (+18%)         \$204,420         (-10%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$368,377         (+23%)         \$346,684         (-6%)         \$0	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372	(+23%) (+9%) (+10%) (+4%) (+9%) <b>2</b> (-12%) (+6%) (-1%) (+10%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518	(-4%) (-0%) (+4%) (-8%) (+1%) <b>6</b> (+11%) (+10%) (+5%) (+4%)
7/1 - 9/30         \$133,783         (-1%)         \$153,114         (+14%)         \$173,000         (+13%)         \$198,391         (+15%)         \$299,350         (+50%)           10/1 - 12/31         \$29,942         (+13%)         \$43,418         (+45%)         \$60,223         (+39%)         \$76,476         (+27%)         \$180,711         (+136%)           Total:         \$230,559         (+4%)         \$274,191         (+19%)         \$334,737         (+22%)         \$340,358         (+2%)         \$731,569         (+115%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$134,002         (+81%)         \$218,876         (+63%)         \$150,141         (-31%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$192,859         (+8%)         \$227,018         (+18%)         \$204,420         (-10%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$368,377         (+23%)         \$346,684         (-6%)         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$216,014         (+20%)         \$183,605         (-15%)         \$0         (+0%) <td>4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:</td> <td>\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372</td> <td>(+23%) (+9%) (+10%) (+4%) (+9%) <b>2</b> (-12%) (+6%) (-1%) (+10%) (+11%)</td> <td>\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260</td> <td>(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%)</td> <td>\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590</td> <td>(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%)</td> <td>\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492</td> <td>(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%) (+10%)</td> <td>\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,821 \$55,680 \$134,584 \$26,432 \$222,518</td> <td>(-4%) (-0%) (+4%) (-8%) (+11%) 6 (+11%) (+10%) (+5%) (+4%) (+6%)</td>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372	(+23%) (+9%) (+10%) (+4%) (+9%) <b>2</b> (-12%) (+6%) (-1%) (+10%) (+11%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,821 \$55,680 \$134,584 \$26,432 \$222,518	(-4%) (-0%) (+4%) (-8%) (+11%) 6 (+11%) (+10%) (+5%) (+4%) (+6%)
10/1 -12/31         \$29,942         (+13%)         \$43,418         (+45%)         \$60,223         (+39%)         \$76,476         (+27%)         \$180,711         (+136%)           Total:         \$230,559         (+4%)         \$274,191         (+19%)         \$334,737         (+22%)         \$340,358         (+2%)         \$731,569         (+115%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$134,002         (+81%)         \$218,876         (+63%)         \$150,141         (-31%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$192,859         (+8%)         \$227,018         (+18%)         \$204,420         (-10%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$368,377         (+23%)         \$346,684         (-6%)         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$216,014         (+20%)         \$183,605         (-15%)         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+12%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+10%) (+5%) (+11%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+7%) (+21%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002	(-4%) (-0%) (+4%) (-8%) (+1%) 6 (+11%) (+10%) (+5%) (+4%) (+6%) (+347%)
Total:         \$230,559         (+4%)         \$274,191         (+19%)         \$334,737         (+22%)         \$340,358         (+2%)         \$731,569         (+115%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$134,002         (+81%)         \$218,876         (+63%)         \$150,141         (-31%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$192,859         (+8%)         \$227,018         (+18%)         \$204,420         (-10%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$368,377         (+23%)         \$346,684         (-6%)         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$216,014         (+20%)         \$183,605         (-15%)         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734	(+23%) (+9%) (+10%) (+4%) (+9%) <b>2</b> (-12%) (+6%) (+10%) (+10%) (+11%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+12%) (+76%) (+11%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-4%) (-42%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506	(-4%) (-0%) (+4%) (-8%) (+1%) <b>6</b> (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%)
2022         2023         2024         2025         2026           1/1 - 3/31         \$134,002 (+81%)         \$218,876 (+63%)         \$150,141 (-31%)         \$0 (+0%)         \$0 (+0%)           4/1 - 6/30         \$192,859 (+8%)         \$227,018 (+18%)         \$204,420 (-10%)         \$0 (+0%)         \$0 (+0%)           7/1 - 9/30         \$368,377 (+23%)         \$346,684 (-6%)         \$0 (+0%)         \$0 (+0%)         \$0 (+0%)           10/1 -12/31         \$216,014 (+20%)         \$183,605 (-15%)         \$0 (+0%)         \$0 (+0%)         \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734 \$133,783	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-1%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708 \$153,114	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%) (+12%) (+76%) (+11%) (+14%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391	(-4%) (-11%) (-4%) (+10%) (-4%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-4%) (-42%) (+15%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 \$55,821 \$55,680 \$134,584 \$26,432 \$222,518 \$74,002 \$178,506 \$298,350	(-4%) (-0%) (+4%) (-8%) (+1%) 6 (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%)
1/1 - 3/31     \$134,002     (+81%)     \$218,876     (+63%)     \$150,141     (-31%)     \$0     (+0%)     \$0     (+0%)       4/1 - 6/30     \$192,859     (+8%)     \$227,018     (+18%)     \$204,420     (-10%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$368,377     (+23%)     \$346,684     (-6%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$216,014     (+20%)     \$183,605     (-15%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734 \$133,783 \$29,942	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-12%) (+11%) (-1%) (+13%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708 \$153,114 \$43,418	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%) (+12%) (+76%) (+11%) (+14%) (+45%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476	(-4%) (-11%) (-4%) (+10%) (-4%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-4%) (-42%) (+15%) (+27%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 \$55,821 \$55,680 \$134,584 \$26,432 \$222,518 \$74,002 \$178,506 \$298,350 \$180,711	(-4%) (-0%) (+4%) (-8%) (+1%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%) (+50%) (+136%)
4/1 - 6/30     \$192,859     (+8%)     \$227,018     (+18%)     \$204,420     (-10%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$368,377     (+23%)     \$346,684     (-6%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)       10/1 - 12/31     \$216,014     (+20%)     \$183,605     (-15%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$5,100 \$61,734 \$133,783 \$29,942	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-12%) (+11%) (-1%) (+13%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708 \$153,114 \$43,418	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%) (+12%) (+76%) (+11%) (+14%) (+45%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476	(-4%) (-11%) (-4%) (+10%) (-4%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-4%) (-42%) (+15%) (+27%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 \$55,821 \$55,680 \$134,584 \$26,432 \$222,518 \$74,002 \$178,506 \$298,350 \$180,711	(-4%) (-0%) (+4%) (-8%) (+1%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%) (+50%) (+136%)
7/1 - 9/30 \$368,377 (+23%) \$346,684 (-6%) \$0 (+0	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-12%) (+11%) (-1%) (+13%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191	(-20%) (-6%) (-3%) (-5%) (-4%) 3 (+25%) (+21%) (+11%) (+2%) (+12%) (+76%) (+11%) (+14%) (+45%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358	(-4%) (-11%) (-4%) (+10%) (-4%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-4%) (-42%) (+15%) (+27%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+1%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%) (+50%) (+136%)
<u>10/1 -12/31 \$216,014 (+20%)</u> \$183,605 (-15%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-14%) (-14%) (+13%) (+4%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191	(-20%) (-6%) (-3%) (-5%) (-4%)  3 (+25%) (+21%) (+11%) (+2%) (+12%) (+12%) (+14%) (+14%) (+445%) (+19%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737	(-19%) (-10%) (-6%) (-17%) (-9%) 4 (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%) (+22%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358	(-4%) (-11%) (-4%) (+10%) (-4%) (+14%) (+7%) (+21%) (-42%) (+15%) (+15%) (+27%) (+2%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+1%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+265%) (+50%) (+136%) (+115%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 201 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 2022 \$134,002	(+23%) (+9%) (+10%) (+4%) (+9%) 2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-14%) (+13%) (+4%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 2023 \$218,876	(-20%) (-6%) (-3%) (-5%) (-4%)  3 (+25%) (+21%) (+11%) (+2%) (+12%) (+12%)  (+76%) (+11%) (+14%) (+44%) (+45%) (+19%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737	(-19%) (-10%) (-6%) (-17%) (-9%)  4 (+2%) (+17%) (+10%) (+5%) (+11%)  (+92%) (+23%) (+3%) (+39%) (+22%) (-31%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (-42%) (+15%) (+27%) (+27%) (+2%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+11%) (+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%) (+136%) (+115%)
Total: \$911,251 (+25%) \$976,183 (+7%) \$354,561 (-20%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$61,734 \$133,783 \$29,942 \$230,559 \$2022 \$134,002 \$192,859	(+23%) (+9%) (+10%) (+4%) (+9%) <b>2</b> (-12%) (+6%) (-1%) (+11%) (-11%) (+11%) (-14%) (+13%) (+4%) (+81%) (+8%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 2023 \$218,876 \$227,018	(-20%) (-6%) (-3%) (-5%) (-4%)  3 (+25%) (+21%) (+11%) (+12%) (+12%) (+12%) (+14%) (+14%) (+45%) (+19%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,141 \$204,420	(-19%) (-10%) (-6%) (-17%) (-9%)  4 (+2%) (+17%) (+10%) (+11%)  (+92%) (+23%) (+13%) (+39%) (+22%)  (-31%) (-10%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 \$0 \$0	(-4%) (-11%) (-4%) (+10%) (-4%) 5 (+5%) (+14%) (+21%) (+21%) (-42%) (+45%) (+27%) (+27%) (+27%) (+0%) (+0%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 201 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+1%)  6 (+11%) (+10%) (+5%) (+4%) (+6%)  (+347%) (+265%) (+50%) (+136%) (+115%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 \$61,734 \$133,783 \$29,942 \$230,559 \$134,002 \$192,859 \$368,377 \$216,014	(+23%) (+9%) (+10%) (+4%) (+9%)  2 (-12%) (+6%) (-1%) (+10%) (+11%) (-12%) (+11%) (-14%) (+43%) (+4%)  (+81%) (+8%) (+23%) (+20%)	\$5,929 \$37,216 \$105,742 \$21,115 \$170,001 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 \$218,876 \$222,018 \$346,684 \$183,605	(-20%) (-6%) (-3%) (-5%) (-4%)  3 (+25%) (+21%) (+11%) (+29) (+119%)  (+76%) (+11%) (+44%) (+45%) (+19%)  (+63%) (-6%) (-15%)	\$4,816 \$33,553 \$99,258 \$17,628 \$155,255 201 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,141 \$204,420 \$0 \$0 \$0	(-19%) (-10%) (-6%) (-17%) (-9%)  4  (+2%) (+17%) (+10%) (+5%) (+11%)  (+92%) (+23%) (+13%) (+39%) (+22%)  (-31%) (-10%) (+0%) (+0%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 \$16,540 \$48,951 \$199,391 \$76,476 \$340,358 \$0 \$0 \$0 \$0	(-4%) (-11%) (-4%) (+10%) (-4%)  (+5%) (+14%) (+7%) (+21%) (+10%)  (-42%) (+15%) (+27%) (+2%)  (+0%) (+0%) (+0%) (+0%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 \$55,680 \$134,584 \$26,432 \$222,518 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569 \$0 \$0 \$0 \$0 \$0	(-4%) (-0%) (+4%) (-8%) (+1%)  6 (+11%) (+10%) (+5%) (+4%) (+6%)  (+347%) (+265%) (+50%) (+36%) (+115%)  (+0%) (+0%) (+0%)

# POWELL COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$3,245		\$3,509	(+8%)	\$3,789	(+8%)	\$3,283	(-13%)
4/1 - 6/30			\$7,468		\$10,547	(+41%)	\$7,463	(-29%)	\$9,250	(+24%)
7/1 - 9/30	\$11,834		\$10,040	(-15%)	\$13,305	(+33%)	\$14,643	(+10%)	\$15,502	(+6%)
10/1 -12/31	\$3,700		\$4,513	(+22%)	\$5,331	(+18%)	\$5,063	(-5%)	\$5,200	(+3%)
Total:	\$15,533		\$25,266	(-6%)	\$32,692	(+29%)	\$30,958	(-5%)	\$33,235	(+7%)
								_		
4/4 0/04	<u>1992</u>	( . 000()	199		199	_	199	_	199	
1/1 - 3/31	\$3,996	(+22%)	\$3,752	(-6%)	\$3,471	(-7%)	\$3,751	(+8%)	\$4,102	(+9%)
4/1 - 6/30	\$10,646	(+15%)	\$9,619	(-10%)	\$10,428	(+8%)	\$11,514	(+10%)	\$11,117	(-3%)
7/1 - 9/30	\$15,600 \$5,641	(+1%)	\$16,406 \$5,004	(+5%) (-11%)	\$17,769	(+8%) (+6%)	\$20,817	(+17%)	\$18,795	(-10%)
10/1 -12/31 Total:	\$35,883	(+8%) (+8%)	\$34,781	(-11%)	\$5,315 \$36,983	(+6%)	\$6,032 \$42,114	(+13%) (+14%)	\$5,950 \$39,964	(-1%) (-5%)
Total.	ψ55,005	(+070)	ψ34,761	(-370)	φ30,903	(+0 /0)	Ψ42,114	(+14/0)	φ39,904	(-5 /6)
	1997		<u>199</u>	<u>8</u>	<u>199</u>	9	200	<u> 10</u>	200	<u>01</u>
1/1 - 3/31	\$3,602	(-12%)	\$4,595	(+28%)	\$4,302	(-6%)	\$4,356	(+1%)	\$5,552	(+27%)
4/1 - 6/30	\$11,336	(+2%)	\$11,476	(+1%)	\$11,966	(+4%)	\$12,030	(+1%)	\$11,411	(-5%)
7/1 - 9/30	\$21,035	(+12%)	\$22,073	(+5%)	\$20,988	(-5%)	\$21,934	(+5%)	\$20,386	(-7%)
10/1 -12/31	\$6,567	(+10%)	\$7,090	(+8%)	\$6,261	(-12%)	\$6,692	(+7%)	\$6,098	(-9%)
Total:	\$42,541	(+6%)	\$45,234	(+6%)	\$43,517	(-4%)	\$45,012	(+3%)	\$43,448	(-3%)
	2002		200	13	200	4	200	15	200	ne
1/1 - 3/31	\$4,900	(-12%)	\$4,214	(-14%)	\$5,088	(+21%)	\$4,808	(-5%)	\$5,600	(+16%)
4/1 - 6/30	\$12,852	(+13%)	\$13,485	(+5%)	\$11,683	(-13%)	\$12,125	(+4%)	\$17,847	(+47%)
7/1 - 9/30	\$22,253	(+9%)	\$21,684	(-3%)	\$20,027	(-8%)	\$21,612	(+8%)	\$27,495	(+27%)
10/1 -12/31	\$7,667	(+26%)	\$6,890	(-10%)	\$7,478	(+9%)	\$7,545	(+1%)	\$9,545	(+27%)
Total:	\$47,672	(+10%)	\$46,272	(-3%)	\$44,276	(-4%)	\$46,091	(+4%)	\$60,487	(+31%)
4/4 2/24	200		200	_	200	_	201		<u>20</u>	
1/1 - 3/31	\$5,068	(-9%)	\$5,055	(-0%)	\$5,183	(+3%)	\$6,909	(+33%)	\$3,020	(-56%)
4/1 - 6/30	\$5,068 \$15,853	(-9%) (-11%)	\$5,055 \$12,442	(-0%) (-22%)	\$5,183 \$12,469	(+3%) (+0%)	\$6,909 \$12,772	(+33%) (+2%)	\$3,020 \$6,989	(-56%) (-45%)
4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330	(-9%) (-11%) (-1%)	\$5,055 \$12,442 \$19,427	(-0%) (-22%) (-29%)	\$5,183 \$12,469 \$22,061	(+3%) (+0%) (+14%)	\$6,909 \$12,772 \$21,884	(+33%) (+2%) (-1%)	\$3,020 \$6,989 \$20,395	(-56%) (-45%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146	(-9%) (-11%) (-1%) (-25%)	\$5,055 \$12,442 \$19,427 \$8,072	(-0%) (-22%) (-29%) (+13%)	\$5,183 \$12,469 \$22,061 \$7,148	(+3%) (+0%) (+14%) (-11%)	\$6,909 \$12,772 \$21,884 \$8,527	(+33%) (+2%) (-1%) (+19%)	\$3,020 \$6,989 \$20,395 \$7,131	(-56%) (-45%) (-7%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330	(-9%) (-11%) (-1%)	\$5,055 \$12,442 \$19,427	(-0%) (-22%) (-29%)	\$5,183 \$12,469 \$22,061	(+3%) (+0%) (+14%)	\$6,909 \$12,772 \$21,884	(+33%) (+2%) (-1%)	\$3,020 \$6,989 \$20,395	(-56%) (-45%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072	(-0%) (-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148	(+3%) (+0%) (+14%) (-11%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527	(+33%) (+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535	(-56%) (-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860	(+3%) (+0%) (+14%) (-11%) (+4%) <b>4</b> (+25%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>20</b> *	(-56%) (-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700	(-9%) (-11%) (-11%) (-25%) (-8%) 2 (+138%) (+82%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759	(+3%) (+0%) (+14%) (-11%) (+4%) 4 (+25%) (+8%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949	(+33%) (+2%) (-1%) (+19%) (+7%) (-16%) (+2%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>20</b> * \$5,936 \$15,642	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073	(-9%) (-11%) (-1%) (-25%) (-8%) 2 (+138%) (+82%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884 \$19,206	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009	(+3%) (+0%) (+14%) (-11%) (+4%) 4 (+25%) (+8%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>20</b> * \$5,936 \$15,642 \$25,253	(-56%) (-45%) (-7%) (-16%) (-25%) (-30%) (+30%) (+31%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062	(-9%) (-11%) (-1%) (-25%) (-8%) 2 (+138%) (+82%) (+3%) (+13%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009 \$7,869	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 20 \$5,936 \$15,642 \$25,253 \$9,952	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073	(-9%) (-11%) (-1%) (-25%) (-8%) 2 (+138%) (+82%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884 \$19,206	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009	(+3%) (+0%) (+14%) (-11%) (+4%) 4 (+25%) (+8%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>20</b> * \$5,936 \$15,642 \$25,253	(-56%) (-45%) (-7%) (-16%) (-25%) (-30%) (+30%) (+31%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037	(-9%) (-11%) (-1%) (-25%) (-8%) 2 (+138%) (+82%) (+3%) (+13%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037	(-9%) (-11%) (-1%) (-25%) (-8%) 2 (+138%) (+82%) (+3%) (+13%) (+31%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 20: \$5,936 \$15,642 \$25,253 \$9,952 \$56,783	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678	(-9%) (-11%) (-1%) (-25%) (-8%) 2 (+138%) (+82%) (+3%) (+31%) (+31%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225	(-9%) (-11%) (-1%) (-25%) (-8%) 2 (+138%) (+82%) (+3%) (+3%) (+31%) (+13%) (+4%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944 \$14,352	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%) (-14%) (+4%) (-12%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$2021 \$7,949 \$22,025	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+27%) (+24%) (+49%) (+190%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184	(-9%) (-11%) (-11%) (-25%) (-8%) 2 (+138%) (+82%) (+3%) (+3%) (+31%) (+413%) (+44%) (+4%) (+8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%) (-14%) (+4%) (-12%) (-8%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$2021 \$7,949 \$22,025 \$35,586	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225	(-9%) (-11%) (-1%) (-25%) (-8%) 2 (+138%) (+82%) (+3%) (+3%) (+31%) (+13%) (+4%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944 \$14,352	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%) (-14%) (+4%) (-12%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$2021 \$7,949 \$22,025	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+27%) (+24%) (+49%) (+190%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046	(-9%) (-11%) (-11%) (-25%) (-8%) 2 (+138%) (+3%) (+3%) (+3%) (+31%) (+13%) (+43%) (+44%) (+4%) (+8%) (+0%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%) (-14%) (+4%) (-12%) (-8%) (-6%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118	(-56%) (-45%) (-7%) (-16%) (-25%) 166 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046	(-9%) (-11%) (-11%) (-25%) (-8%) 2 (+138%) (+3%) (+3%) (+3%) (+31%) (+13%) (+413%) (+4%) (+4%) (+8%) (+0%) (+6%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%) (-14%) (+4%) (-12%) (-8%) (-6%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-1%) (-1%) (-3%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$110,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%) (+190%) (+61%) (+34%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 \$2022 \$10,928	(-9%) (-11%) (-11%) (-25%) (-8%) 2 (+138%) (+3%) (+3%) (+31%) (+13%) (+4%) (+4%) (+8%) (+0%) (+6%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%) (-14%) (-14%) (-12%) (-8%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 \$24,855	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-1%) (-3%) (-3%) (-3%) (+68%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%)  5 (-16%) (+2%) (+6%) (-1%) (-11%) (-16%) (-47%) (-10%) (+10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 \$10,928 \$10,928 \$22,775	(-9%) (-11%) (-11%) (-25%) (-8%) 2 (+138%) (+3%) (+3%) (+31%) (+13%) (+4%) (+8%) (+0%) (+6%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$6,328 \$20,048	(-0%) (-22%) (-29%) (+13%) (-19%) (-14%) (-14%) (-4%) (-14%) (-14%) (-12%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 \$24,385 \$24,385	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-1%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%)  5 (-16%) (+2%) (+6%) (-1%) (-11%) (-47%) (-47%) (-10%) (+10%) (-17%)  (+0%) (+0%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 \$2026 \$0 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%) (+61%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 2022 \$10,928 \$22,775 \$30,148	(-9%) (-11%) (-11%) (-25%) (-8%)  2 (+138%) (+82%) (+3%) (+3%) (+31%)  (+4%) (+4%) (+8%) (+0%) (+6%)  (+37%) (+3%) (-15%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 \$6,328 \$20,048 \$31,336	(-0%) (-22%) (-29%) (+13%) (-19%)  3 (-39%) (-14%) (-9%) (-4%) (-14%) (-12%) (-8%) (-6%) (-7%)  (-42%) (-12%) (+4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 \$10,651 \$24,375 \$0	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-1%) (-3%) (-2%) (-3%) (-3%) (-2%) (-3%) (+68%) (+22%) (+0%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%)  5 (-16%) (+2%) (+6%) (-1%) (-16%) (-47%) (-10%) (-10%) (-17%)  (+0%) (+0%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118	(-56%) (-45%) (-7%) (-16%) (-25%)  16 (+30%) (+31%) (+19%) (+27%) (+24%)  (+49%) (+190%) (+61%) (+34%) (+76%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 \$7,201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 \$10,928 \$10,928 \$22,775	(-9%) (-11%) (-11%) (-25%) (-8%) 2 (+138%) (+3%) (+3%) (+31%) (+13%) (+4%) (+8%) (+0%) (+6%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$6,328 \$20,048	(-0%) (-22%) (-29%) (+13%) (-19%) (-14%) (-14%) (-4%) (-14%) (-14%) (-12%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 \$24,385 \$24,385	(+3%) (+0%) (+14%) (-11%) (+44%) (+25%) (+8%) (+4%) (+1%) (-1%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%)  5 (-16%) (+2%) (+6%) (-1%) (-11%) (-47%) (-47%) (-10%) (+10%) (-17%)  (+0%) (+0%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 \$2026 \$0 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%) 16 (+30%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%) (+76%)

Date of this Run: 9/9/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	ı	1989		1990	<u>)</u>	1991	
1/1 - 3/31			\$45,061		\$50,314	(+12%)	\$52,143	(+4%)	\$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+17%)	\$87,104	(+12%)	\$94,803	(+9%)
7/1 - 9/30	\$89,979		\$106,424	(+18%)	\$112,613	(+6%)	\$127,544	(+13%)	\$150,086	(+18%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
Total:	\$132,998		\$266,189	(+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)
	1992		1993		1994	<u>.</u>	199	<u>5</u>	<u>1996</u>	
1/1 - 3/31	\$70,400	(+14%)	\$72,212	(+3%)	\$77,445	(+7%)	\$72,130	(-7%)	\$70,823	(-2%)
4/1 - 6/30	\$104,224	(+10%)	\$114,932	(+10%)	\$120,809	(+5%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30	\$162,272	(+8%)	\$174,953	(+8%)	\$173,093	(-1%)	\$181,345	(+5%)	\$171,158	(-6%)
10/1 -12/31	\$67,438	(+3%)	\$71,471	(+6%)	\$69,598	(-3%)	\$71,805	(+3%)	\$76,928	(+7%)
Total:	\$404,334	(+9%)	\$433,568	(+7%)	\$440,945	(+2%)	\$441,557	(+0%)	\$435,243	(-1%)
	1997		1998	;	1999	ı	200	)	2001	
1/1 - 3/31	\$78,029	(+10%)	\$91,949	(+18%)	\$88,250	(-4%)	\$92,430	(+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566	(+12%)	\$139,455	(+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30	\$202,612	(+18%)	\$202,418	(-0%)	\$211,169	(+4%)	\$211,460	(+0%)	\$201,495	(-5%)
10/1 -12/31	\$97,985	(+27%)	\$86,460	(-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
Total:	\$509,192	(+17%)	\$520,282	(+2%)	\$517,857	(-0%)	\$538,735	(+4%)	\$517,050	(-4%)
	2002		2003		2004		2009	=	2006	
1/1 - 3/31	\$97,536	(+10%)	\$96,457	(-1%)	\$106,751	(+11%)	\$105,674	<u>-</u> (-1%)	\$122,846	(+16%)
4/1 - 6/30	\$156,138	(+10%)	\$155,814	(-0%)	\$157,551	(+1%)	\$162,674	(+3%)	\$175,703	(+8%)
7/1 - 9/30	\$216,270	(+7%)	\$224,876	(+4%)	\$230,955	(+3%)	\$238,128	(+3%)	\$246,717	(+4%)
10/1 -12/31	\$90,907	(+7%)	\$100,186	(+10%)	\$98,825	(-1%)	\$102,737	(+4%)	\$121,083	(+18%)
Total:	\$560,850	(+8%)	\$577,333	(+3%)	\$594.082	(+3%)	\$609,213	(+3%)	\$666,349	(+9%)
	<del>+++++++++++++++++++++++++++++++++++++</del>	(10,0)	<del>+</del> ,	(10,0)	<del>+</del>	(:0,0)	*****	(10,0)	<del>+</del> + + + + + + + + + + + + + + + + + +	(10,0)
	2007		2008		2009	•	2010	_	2011	
1/1 - 3/31	\$133,146	(+8%)	\$144,517	(+9%)	\$130,906	(-9%)	\$132,130	(+1%)	\$138,834	(+5%)
4/1 - 6/30	\$133,146 \$207,176	(+8%) (+18%)	\$144,517 \$200,015	(+9%) (-3%)	\$130,906 \$193,344	(-9%) (-3%)	\$132,130 \$198,079	(+1%) (+2%)	\$138,834 \$187,770	(+5%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517 \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244	(+8%) (+18%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927	(+9%) (-3%) (-1%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155	(-9%) (-3%) (+1%) (-4%)	\$132,130 \$198,079 \$297,053 \$131,593	(+1%) (+2%) (+7%) (+2%)	\$138,834 \$187,770 \$299,477 \$145,015	(+5%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517 \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> ! \$172,241	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+8%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> ! \$172,241 \$261,009 \$381,858	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,862 \$2012 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+8%) (+19%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+0%) (+8%) (-5%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+8%) (+19%) (+11%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+8%) (-5%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+8%) (+19%) (+11%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+0%) (+8%) (-5%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (+7%) (-11%) (-60%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+5%) (+3%) (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606 \$433,966	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388 \$434,459	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+0%) (+8%) (-5%) (+2%)  (+11%) (+2%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816	(-9%) (-3%) (+1%) (-4%) (-3%)  (+2%) (+16%) (+8%) (+19%) (+11%)  (-2%) (+9%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201! \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679	(+1%) (+2%) (+7%) (+2%) (+4%) 2 (+7%) (+7%) (+9%) (+4%) (+7%) (-11%) (-60%) (-21%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+0%) (+8%) (-5%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (+7%) (-11%) (-60%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+5%) (+3%) (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%)  (+9%) (+9%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+0%) (+8%) (-5%) (+2%)  (+11%) (+2%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%)  (+2%) (+16%) (+8%) (+19%) (+11%)  (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%)  2 (+13%) (+12%) (+0%) (+3%) (+6%)  (+9%) (+9%) (+9%) (+9%) (+9%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+0%) (+2%)  (+11%) (+2%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%)  (+16%) (+16%) (+19%) (+11%)  (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) 2 (+7%) (+7%) (+9%) (+4%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$2022 \$256,984	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+6%) (+6%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 \$2023 \$286,052	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+0%) (+8%) (-5%) (+2%)  (+11%) (+0%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 \$294,387	(-9%) (-3%) (+1%) (-4%) (-3%)  (+16%) (+16%) (+19%) (+11%)  (-2%) (+9%) (-2%) (+1%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$2025 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+186%) (+78%) (+78%) (+74%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$2022 \$256,984 \$449,419	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 \$266,052 \$450,024	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+0%) (+8%) (-5%) (+2%)  (+11%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 \$294,387 \$439,832	(-9%) (-3%) (+1%) (-4%) (-3%)  (+16%) (+16%) (+19%) (+11%)  (-2%) (+11%)  (+2%) (+2%) (+2%) (+3%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$0 \$0 \$0 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+7%) (+4%) (+4%) (-60%) (-21%) (-17%) (-30%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 2026 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+3%) (+186%) (+78%) (+78%) (+74%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$2022 \$256,984 \$449,419 \$661,531	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%)  2 (+13%) (+12%) (+0%) (+6%)  (+6%)  (+6%)  (+6%)  (+6%)  (+40%) (+19%) (+10%) (+10%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052 \$450,024 \$615,925	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+0%) (+2%)  (+11%) (+2%) (+10%) (+4%)  (+11%) (+0%) (-7%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$294,387 \$439,832 \$0	(-9%) (-3%) (+1%) (-4%) (-3%) (+16%) (+16%) (+19%) (+11%)  (-2%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$0 \$0 \$0 \$0 \$0 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (-17%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%) (+0%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 2026 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+186%) (+78%) (+78%) (+74%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$2022 \$256,984 \$449,419	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 \$266,052 \$450,024	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+0%) (+8%) (-5%) (+2%)  (+11%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 \$294,387 \$439,832	(-9%) (-3%) (+1%) (-4%) (-3%)  (+16%) (+16%) (+19%) (+11%)  (-2%) (+11%)  (+2%) (+2%) (+2%) (+3%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$0 \$0 \$0 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+7%) (+4%) (+4%) (-60%) (-21%) (-17%) (-30%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 2026 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+7%) (+5%) (+4%) (+5%) (+3%) (+186%) (+78%) (+78%) (+74%) (+74%)