BLAINE COUNTY

Gross Lodging Tax Revenue

$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/4 0/04	<u>987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1/1 - 3/31		\$2,129	\$1,735 (-19%)	\$1,787 (+3%)	\$2,135 (+19%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30		\$2,939	\$2,810 (-4%)	\$3,115 (+11%)	\$3,914 (+26%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	7/1 - 9/30	\$3,889	\$3,834 (-1%)	\$3,878 (+1%)	\$4,740 (+22%)	\$5,940 (+25%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	10/1 -12/31	\$2,667	\$2,882 (+8%)			
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total:	\$6,556	\$11,783 (+2%)	\$10,972 (-7%)	\$12,801 (+17%)	\$16,556 (+29%)
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$\begin{array}{c c c c c c c c c c c c c c c c c c c $						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total:	\$16,967 (+2%)	\$15,250 (-10%)	\$14,105 (-8%)	\$15,201 (+8%)	\$16,074 (+6%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	19	997	1998	1999	2000	2001
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1/1 - 3/31	\$2.695 (+22%)	\$3.116 (+16%)		\$2.245 (-15%)	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$	10/1 -12/31					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:					
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$			· · ·			<u> </u>
4/1 - 6/30 \$4,684 (-6%) \$5,313 (+13%) \$4,728 (-11%) \$5,220 (+10%) \$5,733 (+10%) 7/1 - 9/30 \$7,659 (+8%) \$5,580 (-27%) \$6,923 (+24%) \$7,601 (+10%) \$6,976 (-8%) 10/1 - 12/31 \$5,062 (-1%) \$5,255 (+4%) \$5,851 (+11%) \$5,866 (+0%) \$5,506 (-6%)					<u>2005</u>	
7/1 - 9/30 \$7,659 (+8%) \$5,580 (-27%) \$6,923 (+24%) \$7,601 (+10%) \$6,976 (-8%) 10/1 - 12/31 \$5,062 (-1%) \$5,255 (+4%) \$5,851 (+11%) \$5,866 (+0%) \$5,506 (-6%)			\$2,121 (-44%)			
<u>10/1 - 12/31 \$5,062 (-1%) \$5,255 (+4%) \$5,851 (+11%) \$5,866 (+0%) \$5,506 (-6%)</u>						
ITotal: \$21,206 (+2%) \$18,268 (-14%) \$20,847 (+14%) \$21,954 (+5%) \$22,156 (+1%)						
	Total:	\$21,206 (+2%)	\$18,268 (-14%)	\$20,847 (+14%)	\$21,954 (+5%)	\$22,156 (+1%)
<u>2007 2008 2009 2010 2011</u>		2007	2008	2009	2010	2011
1/1 - 3/31 \$3,716 (-6%) \$3,489 (-6%) \$2,936 (-16%) \$3,114 (+6%) \$2,434 (-22%	1/1 - 3/31	\$3,716 (-6%)	\$3,489 (-6%)	\$2,936 (-16%)	\$3,114 (+6%)	\$2,434 (-22%)
	4/1 - 6/30			\$4,068 (-32%)		
7/1 - 9/30 \$6,978 (+0%) \$6,474 (-7%) \$5,869 (-9%) \$7,234 (+23%) \$7,234 (+0%)	7/1 - 9/30	\$6,978 (+0%)	\$6,474 (-7%)	\$5,869 (-9%)	\$7,234 (+23%)	\$7,234 (+0%)
			\$5,758 (+5%)			
Total: \$22,300 (+1%) \$21,675 (-3%) \$17,787 (-18%) \$20,934 (+18%) \$17,741 (-15%)	Total:	\$22,300 (+1%)	\$21,675 (-3%)	\$17,787 (-18%)	\$20,934 (+18%)	\$17,741 (-15%)
$\frac{2012}{2012}$ $\frac{2013}{2014}$ $\frac{2014}{2014}$ $\frac{2015}{2015}$ $\frac{2016}{2016}$						
	1/1 - 3/31	\$3,888 (+60%)	\$2,615 (-33%)	\$3,139 (+20%)	\$2,886 (-8%)	\$2,512 (-13%)
4/1 - 6/30 \$4,521 (+38%) \$3,926 (-13%) \$5,146 (+31%) \$4,064 (-21%) \$3,248 (-20%)						
4/1 - 6/30 \$4,521 (+38%) \$3,926 (-13%) \$5,146 (+31%) \$4,064 (-21%) \$3,248 (-20%) 7/1 - 9/30 \$6,925 (-4%) \$7,365 (+6%) \$7,909 (+7%) \$5,507 (-30%) \$5,706 (+4%)						
4/1 - 6/30 \$4,521 (+38%) \$3,926 (-13%) \$5,146 (+31%) \$4,064 (-21%) \$3,248 (-20%) 7/1 - 9/30 \$6,925 (-4%) \$7,365 (+6%) \$7,909 (+7%) \$5,507 (-30%) \$5,706 (+4%) 10/1 - 12/31 \$4,798 (+0%) \$5,771 (+20%) \$5,453 (-6%) \$4,727 (-13%) \$4,660 (-1%)	10181.	φ20,132 (+13%)	\$19,077 (-2%)	φ21,047 (+10%)	φ17,104 (-21%)	φ10,12 <i>1</i> (-0%)
4/1 - 6/30 \$4,521 (+38%) \$3,926 (-13%) \$5,146 (+31%) \$4,064 (-21%) \$3,248 (-20%) 7/1 - 9/30 \$6,925 (-4%) \$7,365 (+6%) \$7,909 (+7%) \$5,507 (-30%) \$5,706 (+4%)		2017	2018	2019	2020	2021
4/1 - 6/30 \$4,521 (+38%) \$3,926 (-13%) \$5,146 (+31%) \$4,064 (-21%) \$3,248 (-20%) 7/1 - 9/30 \$6,925 (-4%) \$7,365 (+6%) \$7,909 (+7%) \$5,507 (-30%) \$5,706 (+4%) 10/1 - 12/31 \$4,798 (+0%) \$5,771 (+20%) \$5,453 (-6%) \$4,727 (-13%) \$4,660 (-1%) Total: \$20,132 (+13%) \$19,677 (-2%) \$21,647 (+10%) \$17,184 (-21%) \$16,127 (-6%)	1/1 - 3/31					
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		+) - ()				
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		+-, (,	· · · · · · · · · · · · · · · · · · ·	+-, (,		
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total:	\$14,920 (-7%)	\$13,546 (-9%)	\$14,708 (+9%)	\$13,266 (-10%)	\$16,494 (+24%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1/1 - 3/31	\$2,047 (+3%)	\$2,323 (+13%)	\$3,262 (+40%)	\$0 (+0%)	\$0 (+0%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30	\$4,303 (+3%)	\$4,106 (-5%)		\$0 (+0%)	\$0 (+0%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	7/1 - 9/30	\$5,807 (+13%)	\$9,070 (+56%)			
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total:	\$17,632 (+7%)	\$21,599 (+22%)	\$19,161 (+24%)	\$0 (+0%)	\$0 (+0%)

CASCADE COUNTY

Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987		1988		1989		1990		1991	
1/1 - 3/31	1307		\$78,099		\$100,506	(+29%)	\$103,546	(+3%)	\$117,730	(+14%)
4/1 - 6/30			\$106,288		\$123,531	(+16%)	\$131,498	(+6%)	\$155,944	(+19%)
7/1 - 9/30	\$126.100		\$152,232	(+21%)	\$166.630	(+9%)	\$193,610	(+16%)	\$217,311	(+12%)
10/1 -12/31	\$81,936		\$97,675	(+19%)	\$110,455	(+13%)	\$122,514	(+11%)	\$138,073	(+13%)
Total:	\$208,036		\$434,293	(+20%)	\$501,122	(+15%)	\$551,168	(+10%)	\$629,058	(+14%)
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	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$130,289	(+11%)	\$116,928	(-10%)	\$124,111	(+6%)	\$123,789	(-0%)	\$130,427	(+5%)
4/1 - 6/30	\$154,414	(-1%)	\$159,373	(+3%)	\$146,919	(-8%)	\$151,876	(+3%)	\$151,424	(-0%)
7/1 - 9/30	\$222,348	(+2%)	\$218,210	(-2%)	\$202,230	(-7%)	\$212,989	(+5%)	\$206,304	(-3%)
10/1 -12/31	\$126,614	(-8%)	\$126,382	(-0%)	\$118,858	(-6%)	\$126,253	(+6%)	\$124,613	(-1%)
Total:	\$633,665	(+1%)	\$620,894	(-2%)	\$592,117	(-5%)	\$614,908	(+4%)	\$612,768	(-0%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$121.662	(-7%)	\$129.415	(+6%)	\$129.948	(+0%)	\$132.671	(+2%)	\$138.373	(+4%)
4/1 - 6/30	\$155,336	(+3%)	\$157,239	(+1%)	\$160,240	(+2%)	\$164,800	(+3%)	\$173,515	(+5%)
7/1 - 9/30	\$217,100	(+5%)	\$213,420	(-2%)	\$204,687	(-4%)	\$236,978	(+16%)	\$221,945	(-6%)
10/1 -12/31	\$129,904	(+4%)	\$126,025	(-3%)	\$125,570	(-0%)	\$136,754	(+9%)	\$134,567	(-2%)
Total:	\$624,002	(+2%)	\$626,099	(+0%)	\$620,445	(-1%)	\$671,203	(+8%)	\$668,400	(-0%)
	<u>2002</u>	(100()	<u>2003</u>	(<u>2004</u>	(=0()	<u>2005</u>	(= 0 ()	<u>2006</u>	
1/1 - 3/31		(+12%)	\$154,872	(+0%)	\$166,039	(+7%)	\$174,945	(+5%)	\$193,434	(+11%)
4/1 - 6/30	\$189,491 \$248,025	(+9%)	\$187,905	(-1%)	\$188,960	(+1%)	\$221,491	(+17%)	\$244,135 \$224,135	(+10%)
7/1 - 9/30		(+12%)	\$258,272 \$145,144	(+4%)	\$264,235 \$161,476	(+2%)	\$289,674 \$172,170	(+10%)	\$324,140 \$102,865	(+12%)
10/1 -12/31 Total:	\$142,965 \$735,101	(+6%)	\$145,144 \$746,192	(+2%)	\$161,476 \$780,709	(+11%) (+5%)	\$172,179 \$858,289	(+7%) (+10%)	\$192,865 \$954,573	(+12%) (+11%)
Total.	φ <i>1</i> 33, 101	(+1076)	ψ/40,192	(+270)	\$700,709	(+378)	4050,209	(+1076)	ψ 3 54,575	(+11/0)
	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$200,400	(+4%)	\$253,098	(+26%)	\$244,549	(-3%)	\$261,887	(+7%)	\$276,108	(+5%)
4/1 - 6/30	\$258,816	(+6%)	\$308,931	(+19%)	\$291,698	(-6%)	\$302,712	(+4%)	\$335,917	(+11%)
7/1 - 9/30	\$365,621	(+13%)	\$387,156	(+6%)	\$382,552	(-1%)	\$418,693	(+9%)	\$470,736	(+12%)
10/1 10/01		· · ·								(11/0/)
10/1 -12/31	\$256,795	(+33%)	\$237,585	(-7%)	\$232,401	(-2%)	\$257,303	(+11%)	\$293,104	(+14%)
Total:	\$256,795	· · ·		(-7%) (+10%)		(-2%) (-3%)		(+11%) (+8%)		(+11%)
	\$256,795 \$1,081,632	(+33%)	\$237,585 \$1,186,769		\$232,401 \$1,151,201		\$257,303 \$1,240,595		\$293,104 \$1,375,865	(+11%)
Total:	\$256,795 \$1,081,632 <u>2012</u>	(+33%) (+13%)	\$237,585 \$1,186,769 <u>2013</u>	(+10%)	\$232,401 \$1,151,201 <u>2014</u>	(-3%)	\$257,303 \$1,240,595 <u>2015</u>	(+8%)	\$293,104 \$1,375,865 <u>2016</u>	(+11%)
Total:	\$256,795 \$1,081,632 2012 \$297,289	(+33%) (+13%) (+8%)	\$237,585 \$1,186,769 <u>2013</u> \$306,645	(+10%)	\$232,401 \$1,151,201 2014 \$308,125	(-3%)	\$257,303 \$1,240,595 2015 \$310,054	(+8%)	\$293,104 \$1,375,865 2016 \$316,692	(+11%) (+2%)
Total: 1/1 - 3/31 4/1 - 6/30	\$256,795 \$1,081,632 2012 \$297,289 \$377,197	(+33%) (+13%) (+8%) (+12%)	\$237,585 \$1,186,769 <u>2013</u> \$306,645 \$380,228	(+10%) (+3%) (+1%)	\$232,401 \$1,151,201 2014 \$308,125 \$379,862	(-3%) (+0%) (-0%)	\$257,303 \$1,240,595 2015 \$310,054 \$355,150	(+8%) (+1%) (-7%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423	(+11%) (+2%) (+4%)
Total:	\$256,795 \$1,081,632 2012 \$297,289	(+33%) (+13%) (+8%)	\$237,585 \$1,186,769 <u>2013</u> \$306,645	(+10%)	\$232,401 \$1,151,201 2014 \$308,125	(-3%)	\$257,303 \$1,240,595 2015 \$310,054	(+8%)	\$293,104 \$1,375,865 2016 \$316,692	(+11%) (+2%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$256,795 \$1,081,632 2012 \$297,289 \$377,197 \$501,361	(+33%) (+13%) (+8%) (+12%) (+7%)	\$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833	(+10%) (+3%) (+1%) (-2%)	\$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086	(-3%) (+0%) (-0%) (-1%)	\$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353	(+8%) (+1%) (-7%) (-6%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300	(+11%) (+2%) (+4%) (+2%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832	(+33%) (+13%) (+12%) (+12%) (+7%) (+6%)	\$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092	(+10%) (+3%) (+1%) (-2%) (-6%)	\$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014	(-3%) (+0%) (-0%) (-1%) (+5%)	\$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326	(+8%) (+1%) (-7%) (-6%) (-9%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251	(+11%) (+2%) (+4%) (+2%) (-8%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 <u>2017</u>	(+33%) (+13%) (+13%) (+12%) (+12%) (+12%) (+7%) (+6%) (+8%)	\$237,585 \$1,186,769 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 <u>2018</u>	(+10%) (+3%) (+1%) (-2%) (-6%) (-1%)	\$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019	(+0%) (-0%) (-1%) (+5%) (+1%)	\$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 <u>2020</u>	(+8%) (+1%) (-7%) (-6%) (-9%) (-5%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021	(+11%) (+2%) (+4%) (+2%) (-8%) (+1%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 <u>2017</u> \$334,783	(+33%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+6%) (+6%)	\$237,585 \$1,186,769 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 <u>2018</u> \$307,943	(+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-8%)	\$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318	(+0%) (-0%) (-1%) (+5%) (+1%) (+4%)	\$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 <u>2020</u> \$279,291	(+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-13%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093	(+11%) (+2%) (+4%) (+2%) (+2%) (+1%) (-10%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 <u>2017</u> \$334,783 \$369,375	(+33%) (+13%) (+12%) (+12%) (+7%) (+6%) (+6%) (+6%) (-0%)	\$237,585 \$1,186,769 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 <u>2018</u> \$307,943 \$370,221	(+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-8%) (+0%)	\$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624	(-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+4%) (+4%) (+12%)	\$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 <u>2020</u> \$279,291 \$178,086	(+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-13%) (-57%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037	(+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-10%) (+148%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 <u>2017</u> \$334,783 \$369,375 \$467,533	(+33%) (+13%) (+12%) (+12%) (+7%) (+7%) (+6%) (+6%) (-0%) (+1%)	\$237,585 \$1,186,769 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 <u>2018</u> \$307,943 \$370,221 \$497,364	(+10%) (+1%) (-2%) (-6%) (-1%) (-8%) (+0%) (+6%)	\$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635	(-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+12%) (+5%)	\$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 <u>2020</u> \$279,291 \$178,086 \$307,640	(+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-57%) (-41%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203	(+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (+14%) (+95%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 <u>2017</u> \$334,783 \$369,375 \$467,533 \$266,927	(+33%) (+13%) (+13%) (+12%) (+7%) (+7%) (+6%) (+6%) (-0%) (+1%) (+4%)	\$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179	(+10%) (+1%) (-2%) (-6%) (-1%) (-8%) (+0%) (+6%) (+9%)	\$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731	(-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+1%) (+5%) (+5%)	\$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578	(+8%) (+1%) (-7%) (-6%) (-9%) (-9%) (-5%) (-57%) (-41%) (-33%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894	(+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (+14%) (+95%) (+75%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 <u>2017</u> \$334,783 \$369,375 \$467,533	(+33%) (+13%) (+12%) (+12%) (+7%) (+7%) (+6%) (+6%) (-0%) (+1%)	\$237,585 \$1,186,769 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 <u>2018</u> \$307,943 \$370,221 \$497,364	(+10%) (+1%) (-2%) (-6%) (-1%) (-8%) (+0%) (+6%)	\$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635	(-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+12%) (+5%)	\$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 <u>2020</u> \$279,291 \$178,086 \$307,640	(+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-57%) (-41%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203	(+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (+14%) (+95%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 <u>2017</u> \$334,783 \$369,375 \$467,533 \$266,927	(+33%) (+13%) (+13%) (+12%) (+7%) (+7%) (+6%) (+6%) (-0%) (+1%) (+4%)	\$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706 2023	(+10%) (+1%) (-2%) (-6%) (-1%) (-8%) (+0%) (+6%) (+9%)	\$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731	(-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+1%) (+5%) (+5%)	\$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578	(+8%) (+1%) (-7%) (-6%) (-9%) (-9%) (-5%) (-57%) (-41%) (-33%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894	(+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (+14%) (+95%) (+75%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 2017 \$334,783 \$369,375 \$467,533 \$266,927 \$1,438,619 2022	(+33%) (+13%) (+13%) (+12%) (+7%) (+7%) (+6%) (+6%) (-0%) (+1%) (+4%)	\$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706	(+10%) (+1%) (-2%) (-6%) (-1%) (-8%) (+0%) (+6%) (+9%)	\$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308	(-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+1%) (+5%) (+5%)	\$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 <u>2020</u> \$279,291 \$178,086 \$307,640 \$204,578 \$969,595 <u>2025</u> \$0	(+8%) (+1%) (-7%) (-6%) (-9%) (-9%) (-5%) (-57%) (-41%) (-33%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228	(+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (+14%) (+95%) (+75%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 <u>2017</u> \$334,783 \$369,375 \$467,533 \$266,927 \$1,438,619 <u>2022</u> \$399,779	(+33%) (+13%) (+12%) (+12%) (+7%) (+7%) (+6%) (+8%) (+8%) (+6%) (+6%) (-0%) (+1%) (+1%) (+2%)	\$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706 2023	(+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-1%) (+0%) (+0%) (+6%) (+6%) (+9%) (+2%)	\$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308 2024 \$475,973 \$626,732	(-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+12%) (+5%) (+5%) (+5%) (+7%) (+7%) (+14%)	\$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595 2025 \$0 \$0 \$0	(+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-57%) (-41%) (-33%) (-38%) (+0%) (+0%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228 2026 \$0 \$0 \$0 \$0	(+11%) (+2%) (+4%) (+2%) (+8%) (+1%) (+148%) (+95%) (+75%) (+70%) (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 <u>2017</u> \$334,783 \$369,375 \$467,533 \$266,927 \$1,438,619 <u>2022</u> \$399,779 \$547,060 \$788,913	(+33%) (+13%) (+13%) (+12%) (+2%) (+7%) (+6%) (+6%) (-0%) (+1%) (+4%) (+2%) (+59%) (+24%) (+32%)	\$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706 2023 \$444,355 \$551,226 \$752,553	(+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-1%) (+0%) (+0%) (+6%) (+6%) (+9%) (+2%) (+11%) (+1%) (-5%)	\$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308 2024 \$475,973 \$626,732 \$768,295	(-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+12%) (+5%) (+5%) (+5%) (+7%) (+7%) (+14%) (+2%)	\$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595 2025 \$0 \$0 \$0 \$0	(+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-57%) (-41%) (-33%) (-33%) (-38%) (+0%) (+0%) (+0%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (+2%) (+4%) (+2%) (-8%) (+14%) (+148%) (+95%) (+75%) (+70%) (+0%) (+0%) (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$256,795 \$1,081,632 \$297,289 \$377,197 \$501,361 \$309,985 \$1,485,832 2017 \$334,783 \$369,375 \$467,533 \$266,927 \$1,438,619 2022 \$399,779 \$547,060 \$788,913 \$386,062	(+33%) (+13%) (+13%) (+12%) (+2%) (+7%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+1%) (+4%) (+2%) (+59%) (+24%)	\$237,585 \$1,186,769 2013 \$306,645 \$380,228 \$488,833 \$290,385 \$1,466,092 2018 \$307,943 \$370,221 \$497,364 \$291,179 \$1,466,706 2023 \$444,355 \$551,226	(+10%) (+3%) (+1%) (-2%) (-6%) (-1%) (-6%) (+0%) (+0%) (+6%) (+9%) (+2%) (+11%) (+11%)	\$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308 2024 \$475,973 \$626,732	(-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+12%) (+5%) (+5%) (+5%) (+7%) (+7%) (+14%)	\$257,303 \$1,240,595 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595 2025 \$0 \$0 \$0	(+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-57%) (-41%) (-33%) (-38%) (+0%) (+0%)	\$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228 2026 \$0 \$0 \$0 \$0	(+11%) (+2%) (+4%) (+2%) (+8%) (+1%) (+148%) (+95%) (+75%) (+70%) (+0%)

CHOUTEAU COUNTY

Gross Lodging Tax Revenue

	1987		198	88	198	9	199	90	199	91
1/1 - 3/31			\$426		\$525	(+23%)	\$559	(+6%)	\$587	(+5%)
4/1 - 6/30			\$872		\$1,131	(+30%)	\$1,226	(+8%)	\$1,293	(+5%)
7/1 - 9/30	\$1,152		\$1,630	(+41%)	\$1,900	(+17%)	\$2,242	(+18%)	\$2,506	(+12%)
10/1 -12/31	\$843		\$927	(+10%)	\$1,150	(+24%)	\$1,332	(+16%)	\$1,331	(-0%)
Total:	\$1,995		\$3.855	(+28%)	\$4,706	(+22%)	\$5,359	(+14%)	\$5.717	(+7%)
				//					. ,	
	<u>1992</u>	(<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31	\$728	(+24%)	\$516	(-29%)	\$558	(+8%)	\$662	(+19%)	\$644	(-3%)
4/1 - 6/30	\$1,152	(-11%)	\$1,337	(+16%)	\$1,580	(+18%)	\$1,836	(+16%)	\$1,546	(-16%)
7/1 - 9/30	\$1,928	(-23%)	\$2,277	(+18%)	\$2,237	(-2%)	\$2,260	(+1%)	\$2,664	(+18%)
10/1 -12/31 Total:	\$1,094	(-18%)	\$1,293 \$5,423	(+18%)	\$1,472	(+14%)	\$1,428	(-3%)	\$2,202 \$7,056	(+54%)
TOTAL.	\$4,902	(-14%)	φ 0,423	(+11%)	\$5,847	(+8%)	\$6,186	(+6%)	¢7,050	(+14%)
	<u>1997</u>		<u>199</u>	<u>88</u>	<u>199</u>	9	<u>200</u>	00	<u>200</u>	<u>01</u>
1/1 - 3/31	\$745	(+16%)	\$663	(-11%)	\$655	(-1%)	\$1,350	(+106%)	\$2,047	(+52%)
4/1 - 6/30	\$1,350	(-13%)	\$1,637	(+21%)	\$2,186	(+34%)	\$3,975	(+82%)	\$5,224	(+31%)
7/1 - 9/30	\$2,380	(-11%)	\$2,805	(+18%)	\$3,301	(+18%)	\$6,320	(+91%)	\$7,657	(+21%)
10/1 -12/31	\$1,568	(-29%)	\$1,652	(+5%)	\$2,056	(+24%)	\$2,953	(+44%)	\$2,812	(-5%)
Total:	\$6,043	(-14%)	\$6,757	(+12%)	\$8,198	(+21%)	\$14,598	(+78%)	\$17,740	(+22%)
	2002		200)3	200	4	200)5	200)6
1/1 - 3/31	\$1,373	(-33%)	\$1,616	(+18%)	\$1,666	(+3%)	\$1,522	(-9%)	\$2,341	(+54%)
4/1 - 6/30	\$4,568	(-13%)	\$5,380	(+18%)	\$6,378	(+19%)	\$7,638	(+20%)	\$6,057	(-21%)
7/1 - 9/30	\$8,234	(+8%)	\$10,330	(+25%)	\$9,163	(-11%)	\$9,664	(+5%)	\$9,653	(-0%)
10/1 -12/31	\$3,103	(+10%)	\$3,547	(+14%)	\$3,740	(+5%)	\$4,116	(+10%)	\$4,294	(+4%)
Total:	\$17,278	(-3%)	\$20,873	(+21%)	\$20,947	(+0%)	\$22,940	(+10%)	\$22,344	(-3%)
	200	17	200	18	200	a	201	0	201	11
1/1 - 3/31	<u>200</u> \$1 955		<u>200</u> \$2 333		<u>200</u> \$3,200		<u>201</u> \$2 711		<u>201</u> \$2 368	
1/1 - 3/31 4/1 - 6/30	\$1,955	(-16%)	\$2,333	(+19%)	\$3,200	(+37%)	\$2,711	(-15%)	\$2,368	(-13%)
4/1 - 6/30	\$1,955 \$6,325	(-16%) (+4%)	\$2,333 \$7,028	(+19%) (+11%)	\$3,200 \$7,764	(+37%) (+10%)	\$2,711 \$7,309	(-15%) (-6%)	\$2,36 <mark>8</mark> \$6,815	(-13%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829	(-16%) (+4%) (+2%)	\$2,333 \$7,028 \$11,109	(+19%) (+11%) (+13%)	\$3,200 \$7,764 \$12,373	(+37%) (+10%) (+11%)	\$2,71 <mark>1</mark> \$7,309 \$11,270	(-15%) (-6%) (-9%)	\$2,36 <mark>8</mark> \$6,815 \$12,629	(-13%) (-7%) (+12%)
4/1 - 6/30	\$1,955 \$6,325	(-16%) (+4%)	\$2,333 \$7,028	(+19%) (+11%)	\$3,200 \$7,764	(+37%) (+10%)	\$2,711 \$7,309	(-15%) (-6%)	\$2,36 <mark>8</mark> \$6,815	(-13%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608	(+37%) (+10%) (+11%) (+2%) (+11%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <u>20</u> 1	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 <u>20</u> 1	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 <u>20</u> 1	(+37%) (+10%) (+11%) (+2%) (+11%) <u>4</u>	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <u>20</u> 1	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 <u>201</u> \$3,005	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%)	\$3,200 \$7,764 \$12,373 <u>\$6,271</u> \$29,608 <u>201</u> \$3,299	(+37%) (+10%) (+11%) (+2%) (+11%) <u>4</u> (+10%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 <u>201</u> \$2,859	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 <u>\$6,064</u> \$27,877 <u>207</u> \$3,213	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$23,154 \$3,154 \$7,355	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 201 \$3,005 \$8,133	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (-5%) (+11%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 201 \$2,859 \$10,114	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 207 \$3,213 \$9,192	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%) (-5%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 207 \$3,213 \$9,192 \$14,020	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+3%) (+8%) (+0%) (+2%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%) (-5%) (-5%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%) (-5%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 207 \$3,213 \$9,192 \$14,020	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+3%) (+8%) (+0%) (+2%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%) (-5%) (-5%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+3%) (+8%) (+0%) (+2%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076	(-15%) (-6%) (-9%) (-11%) (-9%) (-9%) (-13%) (+18%) (-5%) (-5%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 20 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+8%) (+0%) (+0%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <u>2019</u>	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%) (+7%) (-20%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <u>2020</u> \$2,446	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (-13%) (+18%) (-5%) (-9%) (-9%) (-1%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <u>2021</u>	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-4%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+8%) (+8%) (+0%) (+2%) (+5%) (-25%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 <u>2018</u> \$3,206	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+33%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <u>2019</u> \$2,577	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 <u>2020</u>	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%) (-5%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <u>2021</u> \$3,851	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+1%) (-9%) (+1%) (-2%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%) (+2%) (+2%) (+5%) (-25%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+33%) (+0%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+6%) (+7%) (+8%) (+7%) (+7%) (-20%) (-12%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-9%) (-1%) (-5%) (-48%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+1%) (-9%) (+1%) (-4%) (-2%) (+188%) (+188%) (+36%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+3%) (+8%) (+0%) (+2%) (+2%) (+5%) (-25%) (+4%) (+6%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+3%) (+6%) (+0%) (-7%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%) (-20%) (-12%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-9%) (-1%) (-5%) (-48%) (-16%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+12%) (-9%) (+12%) (+12%) (-9%) (+12%) (+12%) (+2%) (+57%) (+188%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+8%) (+0%) (+2%) (+2%) (+5%) (-25%) (+4%) (+6%) (+11%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+11%) (+8%) (+3%) (+3%) (+6%) (+3%) (+0%) (-7%) (-0%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%) (+7%) (-20%) (-12%) (-12%) (+7%) (+23%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-9%) (-1%) (-5%) (-48%) (-16%) (-12%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$33,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+1%) (-9%) (+1%) (-4%) (-2%) (+188%) (+188%) (+36%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 2022	(-16%) (+4%) (+2%) (+17%) (+4%) (+3%) (+8%) (+8%) (+6%) (+5%) (+5%) (+5%) (+6%) (+11%) (+3%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 2023	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+5%) (+11%) (+8%) (+3%) (+6%) (+33%) (+6%) (+6%) (-7%) (-0%) (-1%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 2019 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 2024	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+23%) (+2%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 2025	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-5%) (-9%) (-1%) (-48%) (-16%) (-12%) (-22%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 2026	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+12%) (+9%) (+12%) (+9%) (+4%) (-2%) (+188%) (+36%) (+44%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 2022 \$5,258	(-16%) (+4%) (+2%) (+17%) (+4%) (+3%) (+8%) (+8%) (+8%) (+8%) (+2%) (+5%) (+5%) (+5%) (+4%) (+6%) (+11%) (+37%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 2023 \$5,251	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+5%) (+11%) (+8%) (+3%) (+6%) (+6%) (+33%) (+0%) (-7%) (-0%) (-0%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 2024 \$4,674	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%) (+7%) (+7%) (+23%) (+2%) (+2%) (-11%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 2025 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-5%) (-1%) (-5%) (-1%) (-16%) (-12%) (-22%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 2026 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (+9%) (+12%) (+9%) (+12%) (+9%) (+12%) (+9%) (+42%) (+4%) (+57%) (+188%) (+44%) (+65%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 2022 \$5,258 \$13,191	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%) (+2%) (+2%) (+2%) (+5%) (+4%) (+6%) (+11%) (+37%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 2023 \$5,251 \$13,827	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+5%) (+5%) (+33%) (+6%) (+33%) (+6%) (+6%) (+33%) (+0%) (-7%) (-0%) (+5%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 2024 \$4,674 \$13,386	(+37%) (+10%) (+11%) (+2%) (+11%) (+2%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (-11%) (-3%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 2025 \$0 \$0 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-48%) (-1%) (-1%) (-16%) (-16%) (-12%) (-22%) (+0%) (+0%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 2026 \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+12%) (-9%) (+4%) (-9%) (+4%) (-9%) (+12%) (+12%) (+9%) (+4%) (+12%) (+2%) (+12%) (+2%) (+2%) (+2%) (+12%) (+2%) (+2%) (+2%) (+12%) (+
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 2022 \$5,258	(-16%) (+4%) (+2%) (+17%) (+4%) (+4%) (+33%) (+8%) (+0%) (+2%) (+2%) (+2%) (+5%) (+4%) (+6%) (+11%) (+37%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 2023 \$5,251	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+15%) (+5%) (+11%) (+8%) (+3%) (+6%) (+6%) (+33%) (+0%) (-7%) (-0%) (-0%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 2024 \$4,674	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%) (+7%) (+7%) (+23%) (+2%) (+2%) (-11%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 2025 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-5%) (-5%) (-1%) (-5%) (-1%) (-16%) (-12%) (-22%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 2026 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+12%) (+9%) (+12%) (+12%) (+9%) (+12%) (+12%) (+9%) (+42%) (+4%) (+57%) (+188%) (+44%) (+44%) (+65%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 201 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 2022 \$5,258 \$13,191 \$20,203	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+0%) (+8%) (+0%) (+2%) (+5%) (+5%) (+4%) (+6%) (+11%) (+37%) (+4%) (+21%) (+21%) (+7%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 2023 \$5,251 \$13,827 \$13,827 \$21,345	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+3%) (+6%) (-7%) (-0%) (-1%) (-0%) (+5%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 2024 \$4,674 \$13,386 \$21,506	(+37%) (+10%) (+11%) (+2%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%) (+8%) (+7%) (+23%) (+23%) (+23%) (+23%) (+1%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 2020 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 2025 \$0 \$0 \$0 \$0 \$0	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-5%) (-48%) (-16%) (-12%) (-12%) (-22%) (+0%) (+0%) (+0%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$32,213 \$9,192 \$14,020 \$5,927 \$32,353 2021 \$33,851 \$12,649 \$16,748 \$10,072 \$43,320 2026 \$0 \$0 \$0 \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) (+4%) (+4%) (-9%) (+1%) (-4%) (-2%) (+188%) (+36%) (+36%) (+44%) (+65%) (+0%) (+0%) (+0%)

FERGUS COUNTY Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987		1988	2	198	a	199	0	199	1
1/1 - 3/31	1307		\$9,274	<u>,</u>	\$10,090	<u>9</u> (+9%)	\$10,470	<u>•</u> (+4%)	\$10,568	(+1%)
4/1 - 6/30			\$14,414		\$14,287	(-1%)	\$15,390	(+8%)	\$17,408	(+13%)
7/1 - 9/30	\$16,939		\$18,750	(+11%)	\$18,796	(+0%)	\$20,926	(+11%)	\$25,214	(+20%)
10/1 -12/31	\$12,615		\$11,934	(-5%)	\$13,049	(+9%)	\$15,545	(+19%)	\$17,298	(+11%)
Total:	\$29,554		\$54,371	(+4%)	\$56,222	(+3%)	\$62,331	(+11%)	\$70,489	(+13%)
										<u>_</u>
	<u>1992</u>		<u>1993</u>		<u>199</u>	4	<u>199</u>		<u>199</u>	6
1/1 - 3/31	\$12,023	(+14%)	\$11,891	(-1%)	\$11,121	(-6%)	\$12,582	(+13%)	\$14,873	(+18%)
4/1 - 6/30	\$18,979	(+9%)	\$20,156	(+6%)	\$20,734	(+3%)	\$22,090	(+7%)	\$22,049	(-0%)
7/1 - 9/30	\$24,017	(-5%)	\$27,312	(+14%)	\$26,608	(-3%)	\$31,684	(+19%)	\$30,689	(-3%)
10/1 -12/31	\$17,402	(+1%)	\$16,936	(-3%)	\$18,212	(+8%)	\$23,123	(+27%)	\$21,404	(-7%)
Total:	\$72,421	(+3%)	\$76,295	(+5%)	\$76,675	(+0%)	\$89,479	(+17%)	\$89,015	(-1%)
	1997		1998	ł	199	9	200	0	200	1
1/1 - 3/31	\$12,299	(-17%)	\$13,012	<u>,</u> (+6%)	\$14,309		\$13,481	<u>•</u> (-6%)	\$13,144	(-3%)
4/1 - 6/30	\$20,627	(-6%)	\$23,708	(+15%)	\$22,790	(-4%)	\$23,101	(+1%)	\$23,296	(+1%)
7/1 - 9/30	\$28,259	(-8%)	\$28,119	(-0%)	\$35,096	(+25%)	\$33,245	(-5%)	\$32,049	(-4%)
10/1 -12/31	\$17,120	(-20%)	\$20,632	(+21%)	\$19,681	(-5%)	\$22,532	(+14%)	\$21,613	(-4%)
Total:	\$78,305	(-12%)	\$85,471	(+9%)	\$91,876	(+7%)	\$92,359	(+1%)	\$90,101	(-2%)
								_		-
4/4 0/04	<u>2002</u>	(.440/)	<u>2003</u>		<u>200</u>		<u>200</u>	_	<u>200</u>	
1/1 - 3/31 4/1 - 6/30	\$14,624 \$23,803	(+11%)	\$12,737 \$23,794	(-13%)	\$13,305	(+4%)	\$14,987 \$25,942	(+13%)	\$15,261	(+2%)
4/1 - 6/30 7/1 - 9/30	\$23,803 \$34,779	(+2%) (+9%)	\$23,794 \$32,875	(-0%) (-5%)	\$24,522 \$34,575	(+3%) (+5%)	\$25,942 \$36,490	(+6%) (+6%)	\$27,349 \$37,825	(+5%) (+4%)
10/1 -12/31	\$21,041	(-3%)	\$20,987	(-0%)	\$34,575 \$22,743	(+3%)	\$23,581	(+0%) (+4%)	\$26,653	(+4%)
Total:	\$94.247	(+5%)	\$90,393	(-4%)	\$95,146	(+5%)	\$101,001	(+6%)	\$107.088	(+6%)
	↓○ .; ∠ .:	(10,0)	<i>\\</i>	(1,))	<i>\\</i>	(10/0)	φ.σ.,σσ.	(:0,0)	<i>\\</i> ,	(10/0)
	2007		2008		200		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$17,458	(+14%)	\$19,735	(+13%)	\$18,358	(-7%)	\$9,9 <mark>39</mark>	(-46%)	\$19,208	(+93%)
4/1 - 6/30	\$17, <mark>458</mark> \$32,593	(+14%) (+19%)	\$19,7 <mark>35</mark> \$35,546	(+13%) (+9%)	\$18,358 \$30,628	(-7%) (-14%)	\$9,9 <u>39</u> \$33,670	(-46%) (+10%)	\$19,208 \$33,584	(+93%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$17, <mark>458</mark> \$32,593 \$42,381	(+14%) (+19%) (+12%)	\$19,7 <mark>35</mark> \$35,546 \$43,521	(+13%) (+9%) (+3%)	\$18,358 \$30,628 \$25,500	(-7%) (-14%) (-41%)	\$9,9 <mark>39</mark> \$33,670 \$51,441	(-46%) (+10%) (+102%)	\$19,208 \$33,584 \$51,832	(+93%) (-0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589	(+14%) (+19%) (+12%) (+11%)	\$19,735 \$35,546 \$43,521 \$33,452	(+13%) (+9%) (+3%) (+13%)	\$18,358 \$30,628 \$25,500 \$17,769	(-7%) (-14%) (-41%) (-47%)	\$9,939 \$33,670 \$51,441 \$29,398	(-46%) (+10%) (+102%) (+65%)	\$19,208 \$33,584 \$51,832 \$29,825	(+93%) (-0%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$17, <mark>458</mark> \$32,593 \$42,381	(+14%) (+19%) (+12%)	\$19,7 <mark>35</mark> \$35,546 \$43,521	(+13%) (+9%) (+3%)	\$18,358 \$30,628 \$25,500	(-7%) (-14%) (-41%)	\$9,9 <mark>39</mark> \$33,670 \$51,441	(-46%) (+10%) (+102%)	\$19,208 \$33,584 \$51,832	(+93%) (-0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589	(+14%) (+19%) (+12%) (+11%) (+14%)	\$19,735 \$35,546 \$43,521 \$33,452	(+13%) (+9%) (+3%) (+13%) (+8%)	\$18,358 \$30,628 \$25,500 \$17,769	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 \$29,398	(-46%) (+10%) (+102%) (+65%) (+35%)	\$19,208 \$33,584 \$51,832 \$29,825	(+93%) (-0%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021	(+14%) (+19%) (+12%) (+11%) (+14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254	(+13%) (+9%) (+3%) (+13%) (+8%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 <u>\$29,398</u> \$124,447	(-46%) (+10%) (+102%) (+65%) (+35%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450	(+93%) (-0%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 <u>2012</u>	(+14%) (+19%) (+12%) (+11%) (+14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013	(+13%) (+9%) (+3%) (+13%) (+8%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <u>201</u> 9	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201	(-46%) (+10%) (+102%) (+65%) (+35%) 5	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 <u>201</u>	(+93%) (-0%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 <u>2012</u> \$20,751	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425	(+13%) (+9%) (+3%) (+13%) (+8%) <u>6</u> (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <u>201</u> \$21,187	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 <u>201</u> \$25,537	(-46%) (+10%) (+102%) (+65%) (+35%) <u>5</u> (+21%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166	(+93%) (-0%) (+1%) (+1%) (+8%) <u>6</u> (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639 \$30,095	(+14%) (+19%) (+12%) (+11%) (+11%) (+14%) (+8%) (+23%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521	(-46%) (+10%) (+102%) (+65%) (+35%) <u>5</u> (+21%) (+18%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281	(-7%) (-14%) (-41%) (-47%) (-30%) (-30%) (+22%) (-4%) (+9%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044	(-46%) (+10%) (+102%) (+65%) (+35%) <u>5</u> (+21%) (+18%) (+12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681 \$61,765	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+1%) (+11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739	(+14%) (+19%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-16%) (-16%) (-3%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+9%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%) (+37%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+1%) (+16%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017	(+14%) (+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%) (+7%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-3%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (+22%) (-4%) (+4%) (-4%) (+4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020	(-46%) (+10%) (+102%) (+65%) (+35%) <u>5</u> (+21%) (+18%) (+12%) (+37%) (+20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u>	(+93%) (-0%) (+1%) (+1%) (+8%) (+1%) (+11%) (+16%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622	(+14%) (+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%) (+7%) (-10%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-16%) (-12%) (-12%) (-12%) (+16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201. \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (-4%) (-4%) (-4%) (+4%) (+6%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+35%) (+21%) (+12%) (+12%) (+37%) (+20%) (-8%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822	(+93%) (-0%) (+1%) (+1%) (+8%)] 6 (-1%) (+11%) (+16%) (+1%) (+8%)] (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493	(+14%) (+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%) (+7%) (-10%) (-10%) (-16%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) (+8%) (+16%) (-12%) (-16%) (-12%) (-16%) (-12%) (+16%) (+16%) (+10%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+6%) (+11%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$22,219	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+21%) (+12%) (+12%) (+37%) (+37%) (+20%) (-8%) (-51%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610	(+93%) (-0%) (+1%) (+1%) (+8%)] 6 (-1%) (+11%) (+16%) (+16%) (+8%)] (-8%) (+118%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848	(+14%) (+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+23%) (-0%) (+1%) (+7%) (-10%) (-16%) (-14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413	(+13%) (+9%) (+3%) (+3%) (+13%) (+8%) (+8%) (+16%) (-12%) (-16%) (-12%) (-16%) (-12%) (+16%) (+10%) (+12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635	(-7%) (-14%) (-41%) (-47%) (-30%) (-47%) (-4%) (+9%) (-4%) (+4%) (+4%) (+6%) (+11%) (+10%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$25,810 \$23,219 \$57,663	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%) (+37%) (+37%) (+20%) (-8%) (-51%) (-12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 2021 \$23,822 \$50,610 \$77,449	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+16%) (+8%) (+8%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493	(+14%) (+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%) (+7%) (-10%) (-10%) (-16%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) (+8%) (+16%) (-12%) (-16%) (-12%) (-16%) (-12%) (+16%) (+16%) (+10%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+6%) (+11%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$22,219	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+21%) (+12%) (+12%) (+37%) (+37%) (+20%) (-8%) (-51%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610	(+93%) (-0%) (+1%) (+1%) (+8%)] 6 (-1%) (+11%) (+16%) (+16%) (+8%)] (-8%) (+118%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488	(+14%) (+19%) (+12%) (+11%) (+14%) (+23%) (+23%) (-0%) (+1%) (+7%) (+7%) (-10%) (-16%) (-14%) (-3%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838	(+13%) (+9%) (+3%) (+13%) (+8%) (+8%) (-16%) (-12%) (-16%) (-3%) (-12%) (-12%) (+16%) (+12%) (+12%) (+21%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$445,432 \$186,261	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+9%) (-4%) (+4%) (+4%) (+11%) (+11%) (+10%) (-0%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$22,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+65%) (+35%) 5 (+21%) (+18%) (+12%) (+12%) (+37%) (+20%) (-8%) (-51%) (-5%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+16%) (+16%) (+18%) (+34%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 2022	(+14%) (+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+1%) (+7%) (+1%) (-10%) (-16%) (-16%) (-12%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 2023	(+13%) (+9%) (+3%) (+3%) (+13%) (+8%) (-16%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (+16%) (+10%) (+12%) (+21%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$445,432 \$186,261 2024	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+4%) (+11%) (+10%) (+10%) (-0%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 2025	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+12%) (+12%) (+12%) (+20%) (+20%) (-8%) (-5%) (-20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <u>2026</u>	(+93%) (-0%) (+1%) (+1%) (+8%) (+8%) (+11%) (+16%) (+16%) (+16%) (+18%) (+8%) (+31%) (+31%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 2022 \$36,834	(+14%) (+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-0%) (+1%) (+7%) (+1%) (-10%) (-16%) (-14%) (-3%) (-12%) (+55%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 2023 \$33,679	(+13%) (+9%) (+3%) (+3%) (+13%) (+13%) (-16%) (-12%) (-12%) (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+16%) (+10%) (+12%) (+15%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$445,432 \$186,261 2024 \$37,790	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+4%) (+4%) (+4%) (+11%) (+10%) (+10%) (-0%) (+7%) (+12%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 2025 \$0	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+18%) (+12%) (+12%) (+12%) (+20%) (-51%) (-51%) (-51%) (-5%) (-20%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <u>2026</u> \$0	(+93%) (-0%) (+1%) (+1%) (+1%) (+8%) (+11%) (+16%) (+11%) (+18%) (+34%) (+31%) (+31%) (+39%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 2022 \$36,834 \$66,300	(+14%) (+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-23%) (-10%) (-10%) (-16%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 2023 \$33,679 \$62,091	(+13%) (+9%) (+3%) (+3%) (+13%) (+8%) (+13%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (+16%) (+16%) (+12%) (+15%) (+15%) (-9%) (-6%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,790 \$66,915	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+9%) (-4%) (+4%) (+4%) (+10%) (+10%) (-0%) (+7%) (+12%) (+8%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 2025 \$0 \$0 \$0 \$0	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+35%) (+18%) (+12%) (+12%) (+12%) (+20%) (+20%) (-51%) (-51%) (-55%) (-20%) (+0%) (+0%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 2026 \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+1%) (+8%) (+11%) (+16%) (+11%) (+34%) (+34%) (+31%) (+34%) (+39%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 <u>2017</u> \$22,622 \$38,493 \$52,848 \$37,525 \$1151,488 <u>2022</u> \$36,834 \$66,300 \$87,964	(+14%) (+19%) (+12%) (+12%) (+11%) (+23%) (+23%) (-0%) (+1%) (+1%) (+1%) (-10%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%) (+14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 2023 \$33,679 \$62,091 \$88,086	(+13%) (+9%) (+3%) (+3%) (+13%) (+13%) (+13%) (-12%	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 2011 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,790 \$66,915 \$94,492	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (-4%) (-4%) (-4%) (-4%) (+4%) (+4%) (+4%) (+10%) (+10%) (+10%) (+0%) (+7%) (+8%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%) (+12%) (+12%) (+20%) (+20%) (-5%) (-5%) (-5%) (-20%) (+0%) (+0%) (+0%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <u>2026</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+1%) (+8%) (+11%) (+16%) (+11%) (+16%) (+34%) (+31%) (+34%) (+31%) (+39%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 2017 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 2022 \$36,834 \$66,300	(+14%) (+19%) (+12%) (+12%) (+11%) (+14%) (+23%) (-23%) (-10%) (-10%) (-16%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 2013 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 2023 \$33,679 \$62,091	(+13%) (+9%) (+3%) (+3%) (+13%) (+8%) (+13%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (+16%) (+16%) (+12%) (+15%) (+15%) (-9%) (-6%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,790 \$66,915	(-7%) (-14%) (-41%) (-47%) (-30%) (+22%) (-4%) (+4%) (+9%) (-4%) (+4%) (+4%) (+10%) (+10%) (-0%) (+7%) (+12%) (+8%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863 2025 \$0 \$0 \$0 \$0	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+35%) (+18%) (+12%) (+12%) (+12%) (+20%) (+20%) (-51%) (-51%) (-55%) (-20%) (+0%) (+0%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 <u>2021</u> \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 <u>2026</u> \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+1%) (+8%) (+11%) (+16%) (+11%) (+34%) (+34%) (+31%) (+34%) (+39%) (+0%) (+0%)

HILL COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$11,503	\$11,370 (-1%)	\$14,742 (+30%)	\$13,891 (-6%)
4/1 - 6/30		\$16,446	\$18,010 (+10%)	\$23,039 (+28%)	\$23,213 (+1%)
7/1 - 9/30	\$21,021	\$24,195 (+15%)	\$27,808 (+15%)	\$28,310 (+2%)	\$34,763 (+23%)
10/1 -12/31	\$12,338	\$12,922 (+5%)	\$15,236 (+18%)	\$15,349 (+1%)	\$18,895 (+23%)
Total:	\$33,359	\$65,066 (+11%)	\$72,424 (+11%)	\$81,440 (+12%)	\$90,762 (+11%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$15,873 (+14%)	\$16,255 (+2%)	\$15,845 (-3%)	\$14,725 (-7%)	\$14,571 (-1%)
4/1 - 6/30	\$25,097 (+8%)	\$27,750 (+11%)	\$24,295 (-12%)	\$26,699 (+10%)	\$26,262 (-2%)
7/1 - 9/30	\$38,563 (+11%)	\$35,616 (-8%)	\$34,037 (-4%)	\$35,467 (+4%)	\$37,381 (+5%)
10/1 -12/31	\$18,461 (-2%)	\$16,847 (-9%)	\$16,716 (-1%)	\$18,248 (+9%)	\$22,176 (+22%)
Total:	\$97,994 (+8%)	\$96,468 (-2%)	\$90,893 (-6%)	\$95,139 (+5%)	\$100,390 (+6%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$15,906 (+9%)	\$17,273 (+9%)	\$17,427 (+1%)	\$20,282 (+16%)	\$21,830 (+8%)
4/1 - 6/30	\$25,250 (-4%)	\$25,565 (+1%)	\$32,347 (+27%)	\$28,633 (-11%)	\$33,375 (+17%)
7/1 - 9/30	\$33,906 (-9%)	\$33,375 (-2%)	\$41,448 (+24%)	\$42,716 (+3%)	\$43,795 (+3%)
10/1 -12/31	\$18,750 (-15%)	\$21,193 (+13%)	\$22,900 (+8%)	\$22,898 (-0%)	\$26,187 (+14%)
Total:	\$93,812 (-7%)	\$97,406 (+4%)	\$114,122 (+17%)	\$114,529 (+0%)	\$125,188 (+9%)
			•••••	+ · · · · · · · · · · · · · · · · · · ·	····
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$25,156 (+15%)	\$23,030 (-8%)	\$26,981 (+17%)	\$25,880 (-4%)	\$25,876 (-0%)
4/1 - 6/30	\$36,518 (+9%)	\$40,418 (+11%)	\$35,956 (-11%)	\$40,724 (+13%)	\$40,634 (-0%)
7/1 - 9/30	\$45,194 (+3%)	\$50,680 (+12%)	\$50,371 (-1%)	\$52,198 (+4%)	\$58,903 (+13%)
10/1 -12/31	\$29,619 (+13%)	\$33,007 (+11%)	\$32,974 (-0%)	\$28,755 (-13%)	\$31,903 (+11%)
Total:	\$136,486 (+9%)	\$147,135 (+8%)	\$146,282 (-1%)	\$147,557 (+1%)	\$157,316 (+7%)
	2007	2008	2009	2010	2011
1/1 - 3/31	2007 \$32,171 (+24%)				
1/1 - 3/31 4/1 - 6/30		2008 \$35,450 (+10%) \$52,313 (+18%)	2009 \$35,872 (+1%) \$51,810 (-1%)	2010 \$33,685 (-6%) \$52,123 (+1%)	<u>2011</u> \$38,458 (+14%) \$58,409 (+12%)
	\$32,171 (+24%)	\$35,450 (+10%)	\$35,872 (+1%)	\$33,685 (-6%)	\$38,458 (+14%)
4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%)	\$35,450 (+10%) \$52,313 (+18%)	\$35,872 (+1%) \$51,810 (-1%)	\$33,685 (-6%) \$52,123 (+1%)	\$38,458 (+14%) \$58,409 (+12%)
4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) <u>2012</u>	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <u>2013</u>	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <u>2015</u>	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) <u>2012</u> \$41,299 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) <u>2013</u> \$38,706 (-6%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <u>2014</u> \$41,535 (+7%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) <u>2015</u> \$41,655 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) <u>2016</u> \$43,862 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) <u>2012</u> \$41,299 (+7%) \$62,022 (+6%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) <u>2014</u> \$41,535 (+7%) \$63,407 (+9%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-11%) \$49,027 (-11%) \$225,281 (-7%) 2018 \$447,775 (+2%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$65,418 (+1%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-11%) \$49,027 (-1%) 2018 \$47,775 (+2%) \$65,023 (-9%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) 2020 \$37,710 (+2%) \$32,977 (-51%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-11%) \$49,027 (-11%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) 2020 \$37,710 (+2%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$65,418 (+1%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$71,489 (+9%) \$54,306 (-1%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) 2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-11%) \$49,027 (-11%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) 2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$245,257 (+6%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) 2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) \$230,762 (+4%) \$65,418 (+1%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$71,489 (+9%) \$54,306 (-1%) \$265,257 (+6%) 2022	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) 2023	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$55,534 (+13%) \$2244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) 2024	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) 2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) 2025	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) \$230,762 (+4%) \$65,418 (+1%) \$66,832 (-10%) \$66,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%) 2022 \$43,578 (+52%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) 2023 \$42,384 (-3%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) 2024 \$44,053 (+4%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) \$255,647 (+5%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) <u>2025</u> \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) \$230,762 (+4%) \$43,862 (+5%) \$65,418 (+1%) \$66,418 (+1%) \$66,418 (+1%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%) 2022 \$43,578 (+52%) \$69,404 (+45%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) 2023 \$42,384 (-3%) \$63,463 (-9%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$44,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) 2024 \$44,053 (+4%) \$66,780 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) \$221,242 (+15%) \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) \$2255,647 (+5%) \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) 2025 \$0 (+0%) \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) \$230,762 (+4%) \$65,418 (+1%) \$65,418 (+1%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%) 2022 \$43,578 (+52%) \$69,404 (+45%) \$89,178 (+27%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) 2023 \$42,384 (-3%) \$63,463 (-9%) \$80,697 (-10%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) 2024 \$44,053 (+4%) \$66,780 (+5%) \$93,071 (+15%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) \$221,242 (+15%) \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) \$255,647 (+5%) \$32,977 (-51%) \$32,977 (-51%) \$33,7710 (+2%) \$33,7710 (+2%) \$33,7710 (+2%) \$33,7710 (+2%) \$34,3234 (-45%) \$34,348 (-35%) \$148,269 (-37%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) \$230,762 (+4%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%) 2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%) 2022 \$43,578 (+52%) \$69,404 (+45%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%) 2023 \$42,384 (-3%) \$63,463 (-9%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$63,407 (+9%) \$44,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%) 2024 \$44,053 (+4%) \$66,780 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) \$221,242 (+15%) \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) \$2255,647 (+5%) \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%) 2025 \$0 (+0%) \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) \$230,762 (+4%) \$65,418 (+1%) \$65,418 (+1%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%) 2026 \$0 (+0%) \$0 (+0%)

Date of this Run: 1/25/2025

JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES

Gross Lodging Tax Revenue

	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$353		\$472	(+34%)	\$561	(+19%)	\$811	(+45%)
4/1 - 6/30			\$798		\$878	(+10%)	\$1,269	(+45%)	\$1,167	(-8%)
7/1 - 9/30	\$1,328		\$1,570	(+18%)	\$1,679	(+7%)	\$1,902	(+13%)	\$2,488	(+31%)
10/1 -12/31	\$960		\$1,093	(+14%)	\$1,174	(+7%)	\$1,356	(+16%)	\$1,543	(+14%)
Total:	\$2,288		\$3,815	(+16%)	\$4,202	(+10%)	\$5,089	(+21%)	\$6,010	(+18%)
			(00	•			(00	_		
1/1 - 3/31	<u>1992</u> \$993	(+22%)	<u>199</u> \$940	<u>3</u> (-5%)	<u>199</u> \$898	<u>4</u> (-4%)	<u>199</u> \$1,298	(+45%)	<u>199</u> \$1,067	<u>96</u> (-18%)
4/1 - 6/30	\$1,431	(+22%)	\$1,600	(+12%)	\$1,529	(-4%)	\$2,024	(+43%)	\$1,565	(-23%)
7/1 - 9/30	\$2,574	(+23%)	\$2,464	(-4%)	\$2,367	(-4%)	\$2,566	(+32 %)	\$2,440	(-23%)
10/1 -12/31	\$1,596	(+3%)	\$1,855	(+16%)	\$1,979	(+7%)	\$2,500 \$1,894	(-4%)	\$2,074	(+9%)
Total:	\$6,593	(+10%)	\$6,858	(+4%)	\$6,773	(-1%)	\$7,783	(+15%)	\$7,146	(-8%)
Total		(11070)	. ,						ψ/,110	(0,0)
	<u>1997</u>	<i>.</i>	<u>199</u>		<u>199</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$1,150	(+8%)	\$966	(-16%)	\$667	(-31%)	\$1,078	(+62%)	\$986	(-9%)
4/1 - 6/30	\$1,771	(+13%)	\$1,819	(+3%)	\$1,583	(-13%)	\$2,063	(+30%)	\$1,851	(-10%)
7/1 - 9/30	\$2,513	(+3%)	\$2,666	(+6%)	\$2,750	(+3%)	\$2,902	(+6%)	\$2,402	(-17%)
10/1 -12/31	\$2,204	(+6%)	\$2,389	(+8%)	\$2,690	(+13%)	\$2,313	(-14%)	\$1,520	(-34%)
Total:	\$7,638	(+7%)	\$7,840	(+3%)	\$7,690	(-2%)	\$8,356	(+9%)	\$6,759	(-19%)
	<u>2002</u>		<u>200</u>	<u>3</u>	<u>200</u>	4	<u>200</u>	5	<u>200</u>	<u>)6</u>
1/1 - 3/31	\$809	(-18%)	\$789	(-3%)	\$1,008	(+28%)	\$829	(-18%)	\$886	(+7%)
4/1 - 6/30	\$1,437	(-22%)	\$1,456	(+1%)	\$1,596	(+10%)	\$1,649	(+3%)	\$1,474	(-11%)
7/1 - 9/30	\$2,346	(-2%)	\$2,643	(+13%)	\$1,758	(-33%)	\$2,196	(+25%)	\$2,391	(+9%)
10/1 -12/31	\$2,139	(+41%)	\$2,467	(+15%)	\$2,304	(-7%)	\$2,080	(-10%)	\$2,510	(+21%)
Total:	\$6,732	(-0%)	\$7,354	(+9%)	\$6,666	(-9%)	\$6,754	(+1%)	\$7,261	(+8%)
	20	07	200	8	200	9	201	0	20 1	1
1/1 - 3/31	<u>20</u> \$609	<u>07</u> (-31%)	<mark>200</mark> \$794	<u>8</u> (+31%)	<u>200</u> \$838	<u>9</u> (+5%)	<mark>201</mark> \$889	<u>0</u> (+6%)	<u>201</u> \$808	<u> 1</u> (-9%)
1/1 - 3/31 4/1 - 6/30										
	\$60 <mark>9</mark>	(-31%)	\$794	(+31%)	\$838	(+5%)	\$889	(+6%)	\$808	(-9%)
4/1 - 6/30	\$609 \$1,265	(-31%) (-14%)	\$79 <u>4</u> \$1,579	(+31%) (+25%)	\$838 \$1,647	(+5%) (+4%)	\$889 \$1,966	(+6%) (+19%)	\$80 <mark>8</mark> \$1,252	(-9%) (-36%)
4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531	(-31%) (-14%) (+6%)	\$794 \$1,579 \$2,166	(+31%) (+25%) (-14%)	\$838 \$1,647 \$2,123	(+5%) (+4%) (-2%)	\$889 \$1,966 \$3,980	(+6%) (+19%) (+87%)	\$80 <mark>8</mark> \$1,252 \$3,932	(-9%) (-36%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044	(+6%) (+19%) (+87%) (+26%) (+40%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 <u>\$2,669</u> \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u>	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 <u>201</u>	(+5%) (+4%) (-2%) (-4%) (-1%) 4	\$889 \$1,966 \$3,980 \$3,209 \$10,044 <u>201</u>	(+6%) (+19%) (+87%) (+26%) (+40%) 5	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 1	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 <u>20</u> \$1,485	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%)	\$794 \$1,579 \$2,166 <u>\$2,669</u> \$7,208 201 \$1,437	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%)	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 \$1,185	(+5%) (+4%) (-2%) (-4%) (-1%) 4 (-18%)	\$889 \$1,966 \$3,980 <u>\$3,209</u> \$10,044 <u>201</u> \$1,499	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <u>201</u> \$1,550	(-9%) (-36%) (-1%) (+6%) (-7%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 <u>\$2,669</u> \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u>	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 <u>201</u>	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 <u>201</u>	(+6%) (+19%) (+87%) (+26%) (+40%) 5	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 1	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%)	\$838 \$1,647 \$2,123 <u>\$2,553</u> \$7,161 \$1,185 \$3,555	(+5%) (+4%) (-2%) (-4%) (-1%) 4 (-18%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 201 \$1,499 \$3,087 \$4,485	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%)	\$808 \$1,252 \$3,932 \$9,388 201 \$1,550 \$1,822 \$2,456	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 20 \$1,485 \$2,873 \$3,776	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (-4%)	\$794 \$1,579 \$2,166 <u>\$2,669</u> \$7,208 201 \$1,437 \$2,719	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%) (+28%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%)	\$889 \$1,966 \$3,980 <u>\$3,209</u> \$10,044 <u>201</u> \$1,499 \$3,087	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%) (+11%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,822	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-41%) (-41%) (-45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 20 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (-5%) (-4%) (-4%) (-20%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%) (+28%) (+51%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%) (+11%) (-7%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-3%) (-41%) (-41%) (-45%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 20 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (+4%) (-20%) (+16%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%) (+28%) (+51%) (+21%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019	(+5%) (+4%) (-2%) (-4%) (-17%) (+31%) (+31%) (-17%) (-9%) (-4%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 201 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020	(+6%) (+19%) (+87%) (+26%) (+40%) <u>5</u> (+27%) (-13%) (+11%) (-7%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-7%) (-30%) (-34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 <u>2017</u> \$1,595	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (+129%) (-4%) (-20%) (+16%) (+3%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <u>2018</u> \$1,480	(+31%) (+25%) (-14%) (+8%) (+5%) <u>3</u> (-3%) (-5%) (+28%) (+51%) (+21%) (-7%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 <u>2019</u> \$1,082	(+5%) (+4%) (-2%) (-4%) (-1%) (-17%) (-31%) (-17%) (-9%) (-4%) (-27%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <u>2020</u> \$1,975	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (-13%) (+11%) (-7%) (+0%) (+83%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396	(-9%) (-36%) (-1%) (+6%) (-4%) (-7%) (-7%) (-41%) (-41%) (-41%) (-45%) (-30%) (-34%) (-34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (+129%) (+16%) (+16%) (+3%) (+29%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (-3%) (-3%) (-3%) (-3%) (+28%) (+21%) (+21%) (-7%) (+33%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935	(+5%) (+4%) (-2%) (-4%) (-17%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <u>2020</u> \$1,975 \$2,388	(+6%) (+19%) (+87%) (+26%) (+40%) (+27%) (-13%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479	(-9%) (-36%) (-1%) (+6%) (-4%) (-41%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (+49%) (+3%) (+29%) (+49%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 <u>2018</u> \$1,480 \$3,114 \$3,772	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (-3%) (-3%) (-3%) (-3%) (+28%) (+21%) (+21%) (-7%) (+33%) (+3%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671	(+6%) (+19%) (+87%) (+26%) (+40%) (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%)	\$808 \$1,252 \$3,932 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458	(-9%) (-36%) (-1%) (+6%) (-4%) (-4%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346	(-31%) (-14%) (+6%) (-1%) (-5%) (+84%) (+129%) (+129%) (+16%) (+16%) (+3%) (+29%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114	(+31%) (+25%) (-14%) (+8%) (+5%) (+5%) (-3%) (-3%) (-3%) (-3%) (+28%) (+21%) (+21%) (-7%) (+33%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935	(+5%) (+4%) (-2%) (-4%) (-17%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 <u>2020</u> \$1,975 \$2,388	(+6%) (+19%) (+87%) (+26%) (+40%) (+27%) (-13%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479	(-9%) (-36%) (-1%) (+6%) (-4%) (-41%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+29%) (+29%) (+49%) (+48%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424	(+31%) (+25%) (-14%) (+25%) (+25%) (+5%) (+5%) (+28%) (+51%) (+21%) (+21%) (+21%) (+33%) (+33%) (+3%) (+3%) (-16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%) (+30%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+44%)	\$808 \$1,252 \$3,932 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-41%) (-41%) (-41%) (-45%) (-30%) (-34%) (+21%) (+21%) (+21%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231 2022	(-31%) (-14%) (+6%) (-1%) (-5%) (-5%) (+84%) (+129%) (+429%) (+29%) (+29%) (+48%) (+48%) (+36%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 2023	(+31%) (+25%) (-14%) (+25%) (+5%) (+5%) (+5%) (+28%) (+51%) (+21%) (+21%) (+33%) (+33%) (+33%) (+3%) (+16%) (+2%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 2024	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (-17%) (-3%) (-4%) (-4%) (-27%) (-6%) (+10%) (+30%) (+6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (+11%) (-7%) (+11%) (-7%) (+0%) (+13%) (+13%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 207 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 2026	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%) (+20%) (+20%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662 \$3,662 \$3,662 \$3,623 \$11,231 2022 \$3,301	(-31%) (-14%) (+14%) (+6%) (-1%) (-5%) (+84%) (+129%) (+29%) (+29%) (+29%) (+29%) (+49%) (+48%) (+36%) (+38%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 2023 \$4,476	(+31%) (+25%) (-14%) (+25%) (+25%) (+5%) (-5%) (-5%) (+28%) (+28%) (+21%) (+21%) (+33%) (+33%) (+36%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 2024 \$3,502	(+5%) (+4%) (-2%) (-4%) (-1%) (+31%) (+31%) (-17%) (-9%) (-4%) (-4%) (-27%) (-6%) (+10%) (+30%) (+6%) (+6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025 \$0	(+6%) (+19%) (+87%) (+26%) (+40%) 5 (+27%) (-13%) (+11%) (-7%) (+11%) (-7%) (+0%) (+13%) (+13%) (+13%) (+22%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 2026 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-41%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+106%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662 \$3,628 \$11,231 2022 \$3,301 \$7,459	(-31%) (-14%) (-14%) (+6%) (-1%) (-5%) (+129%) (+129%) (-4%) (-4%) (-20%) (-4%) (-20%) (+16%) (+36%) (+36%) (+36%) (+38%) (+15%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 2023 \$4,476 \$8,645	(+31%) (+25%) (-14%) (+25%) (+25%) (+5%) (-3%) (-3%) (-3%) (+28%) (+28%) (+21%) (+33%) (+3%) (+3%) (+36%) (+36%) (+16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 2024 \$3,502 \$4,704	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (+31%) (-17%) (-9%) (-9%) (-9%) (-4%) (-27%) (-6%) (+10%) (+30%) (+6%) (-22%) (-46%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025 \$0 \$0 \$0 \$0 \$0	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (+13%) (+11%) (-7%) (+0%) (+0%) (+13%) (+44%) (+22%) (+0%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 2026 \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-41%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+24%) (+106%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231 2022 \$3,301 \$7,459 \$13,112	(-31%) (-14%) (-14%) (+6%) (-1%) (-5%) (+129%) (+129%) (-4%) (-4%) (-20%) (-4%) (-20%) (+16%) (+36%) (+36%) (+36%) (+36%) (+38%) (+15%) (-9%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 2023 \$4,476 \$8,645 \$10,396	(+31%) (+25%) (-14%) (+25%) (+25%) (+5%) (-3%) (-3%) (-5%) (+28%) (+28%) (+51%) (+21%) (+33%) (+3%) (+3%) (-16%) (+2%) (+36%) (+16%) (+21%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 2024 \$3,502 \$4,704 \$11,328	(+5%) (+4%) (-2%) (-4%) (-1%) (-17%) (+31%) (-17%) (-4%) (-4%) (-27%) (-6%) (-6%) (+10%) (+30%) (+6%) (+6%) (-22%) (-46%) (+9%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+6%) (+19%) (+87%) (+26%) (+26%) (+26%) (+26%) (+27%) (-13%) (-13%) (+11%) (-7%) (+0%) (+0%) (+13%) (+22%) (+0%) (+0%) (+0%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-41%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+171%) (+21%) (+21%) (+21%) (+21%) (+24%) (+106%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 2017 \$1,595 \$2,346 \$3,662 \$3,628 \$11,231 2022 \$3,301 \$7,459	(-31%) (-14%) (-14%) (+6%) (-1%) (-5%) (+129%) (+129%) (-4%) (-4%) (-20%) (-4%) (-20%) (+16%) (+36%) (+36%) (+36%) (+38%) (+15%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 2023 \$4,476 \$8,645	(+31%) (+25%) (-14%) (+25%) (+25%) (+5%) (-3%) (-3%) (-3%) (+28%) (+28%) (+21%) (+33%) (+3%) (+3%) (-16%) (+36%) (+16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 2019 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 2024 \$3,502 \$4,704	(+5%) (+4%) (-2%) (-4%) (-1%) (-1%) (+31%) (+31%) (-17%) (-9%) (-9%) (-9%) (-4%) (-27%) (-6%) (+10%) (+30%) (+6%) (-22%) (-46%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025 \$0 \$0 \$0 \$0 \$0	(+6%) (+19%) (+87%) (+26%) (+40%) (+40%) (-13%) (+13%) (+11%) (-7%) (+0%) (+0%) (+13%) (+44%) (+22%) (+0%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 201 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 2026 \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%) (-7%) (-7%) (-41%) (-41%) (-41%) (-45%) (-30%) (-30%) (-34%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+24%) (+106%) (+0%) (+0%)

MEAGHER COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	88	198	9	199	0	199	91
1/1 - 3/31			\$1,097		\$1,243	(+13%)	\$1,568	(+26%)	\$1,576	(+1%)
4/1 - 6/30			\$2,673		\$4,235	(+58%)	\$5,673	(+34%)	\$5,071	(-11%)
7/1 - 9/30	\$7,077		\$8,028	(+13%)	\$9,081	(+13%)	\$12,666	(+39%)	\$12,328	(-3%)
10/1 -12/31	\$2,731		\$3,426	(+25%)	\$3,939	(+15%)	\$3,142	(-20%)	\$3,494	(+11%)
Total:	\$9,808		\$15,224	(+17%)	\$18,498	(+22%)	\$23,049	(+25%)	\$22,469	(-3%)
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	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31		(+75%)	\$2,140	(-23%)	\$2,950	(+38%)	\$2,102	(-29%)	\$2,426	(+15%)
4/1 - 6/30	\$4,859	(-4%)	\$6,670	(+37%)	\$6,861	(+3%)	\$7,136	(+4%)	\$8,255	(+16%)
7/1 - 9/30		(+24%)	\$14,386	(-6%)	\$14,440	(+0%)	\$18,218	(+26%)	\$19,126	(+5%)
10/1 -12/31	\$3,340	(-4%)	\$6,042	(+81%)	\$4,129	(-32%)	\$4,595	(+11%)	\$4,205	(-8%)
Total:	\$26,228	(+17%)	\$29,238	(+11%)	\$28,380	(-3%)	\$32,051	(+13%)	\$34,012	(+6%)
	1997		199	8	199	9	200	0	200)1
1/1 - 3/31	\$2.502	(+3%)	\$2,547	(+2%)	\$2.660	(+4%)	\$4,545	(+71%)	\$3,142	(-31%)
4/1 - 6/30	\$7,634	(-8%)	\$8,806	(+15%)	\$3,842	(-56%)	\$6,366	(+66%)	\$5,691	(-11%)
7/1 - 9/30	\$20,471	(+7%)	\$23,532	(+15%)	\$7,549	(-68%)	\$5,956	(-21%)	\$5,434	(-9%)
10/1 -12/31		(+28%)	\$4,514	(-16%)	\$6,217	(+38%)	\$4,881	(-21%)	\$3,674	(-25%)
Total:	\$35,994	(+6%)	\$39,399	(+9%)	\$20,268	(-49%)	\$21,748	(+7%)	\$17,942	(-18%)
	<u>2002</u>	(200		<u>200</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$3,230	(+3%)	\$2,440	(-24%)	\$4,236	(+74%)	\$3,828	(-10%)	\$4,601	(+20%)
4/1 - 6/30	\$4,827	(-15%)	\$4,067	(-16%)	\$6,326	(+56%)	\$6,062	(-4%)	\$6,832	(+13%)
7/1 - 9/30		(+51%)	\$7,686	(-7%)	\$8,963	(+17%)	\$10,609	(+18%)	\$12,863	(+21%)
10/1 -12/31	\$3,797	(+3%)	\$4,389	(+16%)	\$7,010	(+60%)	\$6,929	(-1%)	\$7,340	(+6%)
Total:	\$20,084	(+12%)	\$18,582	(-7%)	\$26,535	(+43%)	\$27,429	(+3%)	\$31,635	(+15%)
	<u>2007</u>		200		<u>200</u>		<u>201</u>	<u>0</u>	<u>201</u>	<u> 1</u>
1/1 - 3/31	2007 \$4,827	(+5%)	\$4,413	<u>)8</u> (-9%)	\$4,035	<u>9</u> (-9%)	<mark>201</mark> \$5,489	<u>0</u> (+36%)	<mark>201</mark> \$6,078	1 (+11%)
4/1 - 6/30	\$4,827 \$6,841	(+5%) (+0%)	\$4,413 \$7,471	(-9%) (+9%)	\$4,035 \$7,485	(-9%) (+0%)	\$5,489 \$7,264	(+36%) (-3%)	\$6,07 <mark>8</mark> \$6,942	(+11%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944	(+5%) (+0%) (+1%)	\$4,41 <u>3</u> \$7,471 \$11,182	(-9%) (+9%) (-14%)	\$4,035 \$7,485 \$12,565	(-9%) (+0%) (+12%)	\$5,489 \$7,264 \$12,919	(+36%) (-3%) (+3%)	\$6,07 <mark>8</mark> \$6,942 \$15,295	(+11%) (-4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 \$6,841 \$12,944 \$8,359	(+5%) (+0%) (+1%) (+14%)	\$4,413 \$7,471 \$11,182 \$7,334	(-9%) (+9%) (-14%) (-12%)	\$4,035 \$7,485 \$12,565 \$8,052	(-9%) (+0%) (+12%) (+10%)	\$5,489 \$7,264 \$12,919 \$8,266	(+36%) (-3%) (+3%) (+3%)	\$6,078 \$6,942 \$15,295 \$10,188	(+11%) (-4%) (+18%) (+23%)
4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944	(+5%) (+0%) (+1%)	\$4,41 <u>3</u> \$7,471 \$11,182	(-9%) (+9%) (-14%)	\$4,035 \$7,485 \$12,565	(-9%) (+0%) (+12%)	\$5,489 \$7,264 \$12,919	(+36%) (-3%) (+3%)	\$6,07 <mark>8</mark> \$6,942 \$15,295	(+11%) (-4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970	(+5%) (+0%) (+1%) (+14%) (+4%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400	(-9%) (+9%) (-14%) (-12%) (-8%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137	(-9%) (+0%) (+12%) (+10%) (+6%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939	(+36%) (-3%) (+3%) (+3%) (+6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503	(+11%) (-4%) (+18%) (+23%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <u>2012</u>	(+5%) (+0%) (+1%) (+14%) (+4%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <u>201</u>	(-9%) (+9%) (-14%) (-12%) (-8%) <u>3</u>	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 <u>201</u>	(-9%) (+0%) (+12%) (+10%) (+6%) 4	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 <u>201</u>	(+36%) (-3%) (+3%) (+3%) (+6%) 5	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503	(+11%) (-4%) (+18%) (+23%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,827 \$6,841 \$12,944 <u>\$8,359</u> \$32,970 <u>2012</u> \$7,139	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <u>201</u> \$8,755	(-9%) (+9%) (-14%) (-12%) (-8%) (-8%)	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 <u>201</u> \$9,198	(-9%) (+0%) (+12%) (+10%) (+6%) <u>4</u> (+5%)	\$5,489 \$7,264 \$12,919 <u>\$8,266</u> \$33,939 <u>201</u> \$10,199	(+36%) (-3%) (+3%) (+3%) (+6%) <u>5</u> (+11%)	\$6,078 \$6,942 \$15,295 <u>\$10,188</u> \$38,503 <u>201</u> \$13,507	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <u>2012</u> \$7,139 \$9,580	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+17%) (+38%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <u>201</u> \$8,755 \$11,284	(-9%) (+9%) (-14%) (-12%) (-12%) (-8%) (+23%) (+18%)	\$4,035 \$7,485 \$12,565 <u>\$8,052</u> \$32,137 201 \$9,198 \$11,653	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%)	\$5,489 \$7,264 \$12,919 <u>\$8,266</u> \$33,939 201 \$10,199 \$14,038	(+36%) (-3%) (+3%) (+3%) (+6%) <u>5</u> (+11%) (+20%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 201 \$13,507 \$13,888	(+11%) (-4%) (+18%) (+23%) (+13%) (+32%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <u>2012</u> \$7,139 \$9,580 \$17,555	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+17%) (+38%) (+15%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380	(-9%) (+9%) (-14%) (-12%) (-8%) <u>3</u> (+23%) (+18%) (+10%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+8%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 201 \$10,199 \$14,038 \$23,194	(+36%) (-3%) (+3%) (+3%) (+6%) <u>5</u> (+11%) (+20%) (+11%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 201 \$13,507 \$13,888 \$26,406	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <u>2012</u> \$7,139 \$9,580 \$17,555 \$15,866	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+17%) (+38%) (+15%) (+56%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732	(-9%) (+9%) (-14%) (-12%) (-12%) (-12%) (-8%) (+23%) (+18%) (+10%) (+10%) (-13%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+8%) (+8%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 201 \$10,199 \$14,038 \$23,194 \$18,058	(+36%) (-3%) (+3%) (+3%) (+6%) <u>5</u> (+11%) (+20%) (+11%) (+21%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+14%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 2012 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+17%) (+38%) (+15%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380	(-9%) (+9%) (-14%) (-12%) (-8%) <u>3</u> (+23%) (+18%) (+10%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+8%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 201 \$10,199 \$14,038 \$23,194	(+36%) (-3%) (+3%) (+3%) (+6%) <u>5</u> (+11%) (+20%) (+11%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 201 \$13,507 \$13,888 \$26,406	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 2012 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+17%) (+38%) (+15%) (+56%) (+30%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+18%) (+10%) (-13%) (+6%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <u>2019</u>	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+8%) (+8%) (+7%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 <u>2020</u>	(+36%) (-3%) (+3%) (+3%) (+6%) <u>5</u> (+11%) (+20%) (+11%) (+21%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 <u>2021</u>	(+11%) (-4%) (+18%) (+23%) (+13%) (+32%) (-1%) (+14%) (+1%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 2012 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+30%) (-12%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+18%) (+10%) (-13%) (+6%) (+39%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <u>2019</u> \$16,795	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+5%) (+3%) (+8%) (+8%) (+8%) (+7%) (+2%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960	(+36%) (-3%) (+3%) (+3%) (+6%) <u>5</u> (+11%) (+20%) (+11%) (+21%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+14%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 <u>2012</u> \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 <u>2017</u> \$11,881 \$15,086	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+56%) (+30%) (-12%) (+9%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <u>201</u> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 <u>2018</u> \$16,542 \$15,139	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (+10%) (+6%) (+39%) (+0%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <u>2019</u> \$16,795 \$16,850	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+6%) (+3%) (+8%) (+8%) (+8%) (+7%) (+2%) (+11%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 <u>2020</u> \$12,960 \$12,960	(+36%) (-3%) (+3%) (+3%) (+6%) <u>5</u> (+11%) (+20%) (+11%) (+21%) (+16%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+1%) (+1%) (+1%) (+10%) (+78%) (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 2012 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+56%) (+30%) (+3%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+8%) (+10%) (+10%) (+10%) (+6%) (+39%) (+0%) (+0%) (+12%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+6%) (+3%) (+8%) (+8%) (+8%) (+7%) (+2%) (+11%) (-0%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974 \$28,340	(+36%) (-3%) (+3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%) (+21%) (+16%) (-23%) (-23%) (-7%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+1%) (+1%) (+1%) (+10%) (+78%) (+95%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 2012 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133 \$18,311	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+38%) (+15%) (+56%) (+30%) (+3%) (+3%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457 \$23,814	(-9%) (+9%) (-14%) (-12%) (-12%) (-12%) (+8%) (+10%) (+10%) (+10%) (+6%) (+39%) (+9%) (+12%) (+30%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368 \$22,711	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+6%) (+3%) (+3%) (+8%) (+8%) (+8%) (+7%) (+2%) (+11%) (-0%) (-5%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974 \$28,340 \$27,356	(+36%) (-3%) (+3%) (+3%) (+6%) (+11%) (+20%) (+11%) (+21%) (+16%) (+23%) (-23%) (-23%) (-7%) (+20%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225 \$29,741	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+1%) (+1%) (+1%) (+1%) (+10%) (+10%) (+78%) (+95%) (+70%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 2012 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+56%) (+30%) (+3%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+8%) (+10%) (+10%) (+10%) (+6%) (+39%) (+0%) (+0%) (+12%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+6%) (+3%) (+8%) (+8%) (+8%) (+7%) (+2%) (+11%) (-0%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974 \$28,340	(+36%) (-3%) (+3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%) (+21%) (+16%) (-23%) (-23%) (-7%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+1%) (+1%) (+1%) (+10%) (+78%) (+95%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 2012 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133 \$18,311 \$72,411	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+4%) (+38%) (+15%) (+56%) (+30%) (+3%) (+3%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951	(-9%) (+9%) (-14%) (-12%) (-12%) (-12%) (+8%) (+10%) (+10%) (+10%) (+6%) (+39%) (+9%) (+12%) (+30%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <u>2019</u> \$16,795 \$16,850 \$30,368 \$22,711 \$86,724	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+6%) (+3%) (+3%) (+8%) (+8%) (+8%) (+7%) (+2%) (+11%) (-0%) (-5%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$14,038 \$23,194 \$14,038 \$23,194 \$12,960 \$12,974 \$12,974 \$12,974 \$12,974 \$28,340 \$27,356 \$81,629	(+36%) (-3%) (+3%) (+3%) (+6%) (+11%) (+20%) (+11%) (+21%) (+16%) (+23%) (-23%) (-23%) (-7%) (+20%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+32%) (-1%) (+1%) (+1%) (+1%) (+1%) (+10%) (+10%) (+78%) (+95%) (+70%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 2012 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 2022	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+38%) (+15%) (+56%) (+30%) (+3%) (+3%) (+3%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 2023	(-9%) (+9%) (-14%) (-12%) (-8%) (+8%) (+18%) (+10%) (+10%) (+6%) (+6%) (+39%) (+0%) (+12%) (+30%) (+19%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 <u>2019</u> \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 <u>2024</u>	(-9%) (+0%) (+12%) (+10%) (+10%) (+6%) (+6%) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (+7%) (+1%) (+1%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974 \$28,340 \$227,356 \$81,629 2025	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+20%) (+11%) (+20%) (+11%) (+21%) (+16%) (+21%) (+16%) (-23%) (-7%) (+20%) (-6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 2026	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%) (+14%) (+14%) (+10%) (+10%) (+10%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 2012 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 2022 \$28,990	(+5%) (+0%) (+1%) (+14%) (+14%) (+4%) (+14%) (+17%) (+38%) (+15%) (+36%) (+30%) (+3%) (+1%) (+1%) (+1%) (+25%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 2023 \$33,683	(-9%) (+9%) (-14%) (-12%) (-8%) (+8%) (+18%) (+18%) (+10%) (+10%) (+13%) (+6%) (+0%) (+12%) (+30%) (+19%) (+16%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 2024 \$36,694	(-9%) (+0%) (+12%) (+10%) (+10%) (+6%) (+5%) (+3%) (+3%) (+3%) (+3%) (+8%) (+7%) (+1%) (+1%) (-0%) (+1%) (+9%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 <u>2020</u> \$12,970 \$12,970 \$12,970 \$12,974 \$28,340 \$27,356 \$81,629 <u>2025</u> \$0	(+36%) (-3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%) (+11%) (+20%) (+11%) (+21%) (+11%) (+21%) (+11%) (+21%) (+21%) (+23%) (-23%) (-7%) (+20%) (-6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 <u>2026</u> \$0	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%) (+14%) (+10%) (+10%) (+78%) (+95%) (+9%) (+55%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 2012 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 2022 \$28,990 \$27,951	(+5%) (+0%) (+1%) (+14%) (+14%) (+4%) (+14%) (+17%) (+38%) (+17%) (+18%) (+15%) (+3%) (+3%) (+3%) (+1%) (+1%) (+25%) (+10%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 2023 \$33,683 \$32,304	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+23%) (+18%) (+10%) (+10%) (+10%) (+6%) (+6%) (+6%) (+12%) (+16%) (+16%) (+16%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 2024 \$36,694 \$36,694 \$36,983	(-9%) (+0%) (+12%) (+10%) (+10%) (+6%) (+3%) (+3%) (+8%) (+8%) (+8%) (+8%) (+7%) (+11%) (-0%) (-5%) (+11%) (+9%) (+14%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,974 \$28,340 \$27,356 \$81,629 \$2025 \$0 \$0 \$0 \$0	(+36%) (-3%) (+3%) (+3%) (+6%) (+11%) (+20%) (+11%) (+21%) (+21%) (+16%) (+23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-6%) (+0%) (+0%) (+0%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 2026 \$0 \$0 \$0 \$0	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%) (+14%) (+14%) (+10%) (+10%) (+9%) (+9%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 2012 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 2022 \$28,990 \$27,951 \$39,083	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%) (+38%) (+15%) (+56%) (+56%) (+30%) (+3%) (+3%) (+1%) (+1%) (+1%) (+10%) (+10%) (-19%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 2023 \$33,683 \$32,304 \$42,036	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (+10%) (+10%) (+6%) (+39%) (+0%) (+2%) (+30%) (+16%) (+16%) (+8%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 2024 \$36,694 \$36,694 \$36,883 \$49,580	(-9%) (+0%) (+12%) (+10%) (+6%) (+6%) (+3%) (+8%) (+8%) (+8%) (+8%) (+7%) (+11%) (-0%) (-5%) (+11%) (-9%) (+14%) (+18%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,970 \$12,970 \$12,974 \$28,340 \$27,356 \$81,629 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%) (+21%) (+16%) (-23%) (-23%) (-7%) (+20%) (-6%) (+0%) (+0%) (+0%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 201 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (-1%) (+14%) (+14%) (+14%) (+10%) (+10%) (+95%) (+70%) (+9%) (+55%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 2012 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 2022 \$28,990 \$27,951	(+5%) (+0%) (+1%) (+14%) (+14%) (+4%) (+14%) (+17%) (+38%) (+17%) (+18%) (+15%) (+3%) (+3%) (+3%) (+1%) (+1%) (+25%) (+10%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 2023 \$33,683 \$32,304	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+23%) (+18%) (+10%) (+10%) (+10%) (+6%) (+6%) (+6%) (+12%) (+16%) (+16%) (+16%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 201 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 2019 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 2024 \$36,694 \$36,694 \$36,983	(-9%) (+0%) (+12%) (+10%) (+10%) (+6%) (+3%) (+3%) (+8%) (+8%) (+8%) (+8%) (+7%) (+11%) (-0%) (-5%) (+11%) (+9%) (+14%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,974 \$28,340 \$27,356 \$81,629 \$2025 \$0 \$0 \$0 \$0	(+36%) (-3%) (+3%) (+3%) (+6%) (+11%) (+20%) (+11%) (+21%) (+21%) (+16%) (+23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-6%) (+0%) (+0%) (+0%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 2026 \$0 \$0 \$0 \$0	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%) (+14%) (+14%) (+10%) (+10%) (+9%) (+9%) (+0%) (+0%)

Date of this Run: 1/25/2025

PONDERA COUNTY

Gross Lodging Tax Revenue

	1987		198	<u> 88</u>	<u>198</u>	9	<u>199</u>	<u>90</u>	<u>199</u>	91
1/1 - 3/31			\$2,222		\$2,101	(-5%)	\$1,930	(-8%)	\$2,146	(+11%)
4/1 - 6/30			\$3,248		\$3,700	(+14%)	\$3,361	(-9%)	\$3,798	(+13%)
7/1 - 9/30	\$5,345		\$5,169	(-3%)	\$6,036	(+17%)	\$5,466	(-9%)	\$6,510	(+19%)
10/1 -12/31	\$2,833		\$2,742	(-3%)	\$3,194	(+16%)	\$2,830	(-11%)	\$3,669	(+30%)
Total:	\$8,178		\$13,381	(-3%)	\$15,031	(+12%)	\$13,587	(-10%)	\$16,123	(+19%)
	1992		400	22	400	4	400) F	404	
1/1 - 3/31	<u>1992</u> \$2,813	(+31%)	<u>199</u> \$3,037	<u>93</u> (+8%)	<u>199</u> \$2,733	(-10%)	<u>199</u> \$3,104	<u>95</u> (+14%)	<u>199</u> \$3,071	<u>90</u> (-1%)
4/1 - 6/30	\$4,852	(+28%)	\$4,788	(-1%)	\$4,235	(-12%)	\$4,512	(+7%)	\$6,386	(+42%)
7/1 - 9/30	\$7,217	(+11%)	\$7,521	(+4%)	\$7,040	(-6%)	\$8,882	(+26%)	\$7,513	(-15%)
10/1 -12/31	\$3,148	(-14%)	\$4,116	(+31%)	\$3,713	(-10%)	\$5,381	(+45%)	\$3,896	(-28%)
Total:	\$18,030	(+12%)	\$19,462	(+8%)	\$17,721	(-9%)	\$21,879	(+23%)	\$20,867	(-5%)
	4007	· · ·	4.00		400					
4/4 0/04	<u>1997</u>	(.00()	<u>199</u>		<u>199</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$3,078	(+0%)	\$2,756	(-10%)	\$3,146	(+14%)	\$2,946	(-6%)	\$2,794	(-5%)
4/1 - 6/30	\$4,517 \$7,000	(-29%)	\$4,308	(-5%)	\$4,780	(+11%)	\$4,650	(-3%)	\$4,682	(+1%)
7/1 - 9/30 10/1 -12/31	\$7,900 \$4,213	(+5%) (+8%)	\$6,944 \$3,915	(-12%) (-7%)	\$7,582 \$4,916	(+9%) (+26%)	\$6,380 \$4,232	(-16%) (-14%)	\$5,029 \$3,317	(-21%) (-22%)
Total:	\$19,708	(+6%)	\$17,923	(-7%)	\$20,424	(+20%)	\$18,208	(-14%)	\$15,822	(-22%)
Total.	ψ10,700	(070)	ψ11,320	(370)	Ψ20,424	(11470)	ψ10,200	(1170)	ψ10,022	(1070)
	2002		200		200		200		200	
1/1 - 3/31	\$2,433	(-13%)	\$3,030	(+25%)	\$2,583	(-15%)	\$2,537	(-2%)	\$3,129	(+23%)
4/1 - 6/30	\$4,746	(+1%)	\$4,434	(-7%)	\$3,960	(-11%)	\$4,523	(+14%)	\$5,361	(+19%)
7/1 - 9/30	\$7,135	(+42%)	\$6,564	(-8%)	\$6,123	(-7%)	\$6,705	(+9%)	\$8,083	(+21%)
10/1 -12/31	\$3,767	(+14%)	\$3,811	(+1%)	\$3,852	(+1%)	\$3,793	(-2%)	\$5,741	(+51%)
Total:	\$18,081	(+14%)	\$17,839	(-1%)	\$16,518	(-7%)	\$17,557	(+6%)	\$22,313	(+27%)
	200)7	200	<u>)8</u>	<u>200</u>	9	<u>201</u>	<u>10</u>	<u>20</u>	<u>11</u>
1/1 - 3/31	\$3,862	(+23%)	\$4,527	<u>)8</u> (+17%)	\$3,890	(-14%)	\$4,121	(+6%)	\$4,93 <mark>9</mark>	(+20%)
4/1 - 6/30	\$3,862 \$5,913	(+23%) (+10%)	\$4,527 \$6,780	(+17%) (+15%)	\$3,890 \$7,269	(-14%) (+7%)	\$4,121 \$6,787	(+6%) (-7%)	\$4,93 <mark>9</mark> \$8,459	(+20%) (+25%)
4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746	(+23%) (+10%) (+21%)	\$4,527 \$6,780 \$10,314	(+17%) (+15%) (+6%)	\$3,890 \$7,269 \$9,741	(-14%) (+7%) (-6%)	\$4,121 \$6,787 \$11,824	(+6%) (-7%) (+21%)	\$4,93 <mark>9</mark> \$8,459 \$12,972	(+20%) (+25%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164	(+23%) (+10%) (+21%) (+7%)	\$4,527 \$6,780 \$10,314 \$5,910	(+17%) (+15%) (+6%) (-4%)	\$3,890 \$7,269 \$9,741 \$6,019	(-14%) (+7%) (-6%) (+2%)	\$4,121 \$6,787 \$11,824 \$6,757	(+6%) (-7%) (+21%) (+12%)	\$4,939 \$8,459 \$12,972 \$8,385	(+20%) (+25%) (+10%) (+24%)
4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746	(+23%) (+10%) (+21%)	\$4,527 \$6,780 \$10,314	(+17%) (+15%) (+6%)	\$3,890 \$7,269 \$9,741	(-14%) (+7%) (-6%)	\$4,121 \$6,787 \$11,824	(+6%) (-7%) (+21%)	\$4,93 <mark>9</mark> \$8,459 \$12,972	(+20%) (+25%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685	(+23%) (+10%) (+21%) (+7%) (+15%)	\$4,527 \$6,780 \$10,314 \$5,910	(+17%) (+15%) (+6%) (-4%) (+7%)	\$3,890 \$7,269 \$9,741 \$6,019	(-14%) (+7%) (-6%) (+2%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757	(+6%) (-7%) (+21%) (+12%) (+10%)	\$4,939 \$8,459 \$12,972 \$8,385	(+20%) (+25%) (+10%) (+24%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164	(+23%) (+10%) (+21%) (+7%) (+15%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531	(+17%) (+15%) (+6%) (-4%) (+7%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919	(-14%) (+7%) (-6%) (+2%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489	(+6%) (-7%) (+21%) (+12%) (+10%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755	(+20%) (+25%) (+10%) (+24%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 <u>20</u>	(+23%) (+10%) (+21%) (+7%) (+15%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531	(+17%) (+15%) (+6%) (-4%) (+7%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 <u>201</u>	(-14%) (+7%) (-6%) (+2%) (-2%) <u>4</u>	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <u>201</u>	(+6%) (-7%) (+21%) (+12%) (+10%) 15	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20	(+20%) (+25%) (+10%) (+24%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,862 \$5,913 \$9,746 <u>\$6,164</u> \$25,685 <u>20</u> \$5,584	(+23%) (+10%) (+21%) (+7%) (+15%) 12 (+13%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319	(+17%) (+15%) (+6%) (-4%) (+7%)	\$3,890 \$7,269 \$9,741 <u>\$6,019</u> \$26,919 \$3,594	(-14%) (+7%) (-6%) (+2%) (-2%) <u>4</u> (-17%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <u>201</u> \$4,602	(+6%) (-7%) (+21%) (+12%) (+10%) 15 (+28%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784	(+20%) (+25%) (+10%) (+24%) (+18%) 16 (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 20 \$5,584 \$10,660	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+26%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319 \$7,123	(+17%) (+15%) (+6%) (-4%) (+7%) (+7%)	\$3,890 \$7,269 \$9,741 <u>\$6,019</u> \$26,919 \$3,594 \$6,970	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <u>20</u> 7 \$4,602 \$6,383	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (-8%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (-18%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 20 \$5,584 \$10,660 \$13,106	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254	(+17%) (+15%) (+6%) (-4%) (+7%) (+7%) (-23%) (-33%) (-37%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-17%) (-2%) (+27%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 207 \$4,602 \$6,383 \$9,806	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (-8%) (-6%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20' \$3,784 \$7,780 \$10,337	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+22%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 20 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%) (-13%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193	(+17%) (+15%) (+6%) (-4%) (+7%) (-23%) (-33%) (-33%) (-37%) (-25%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (-2%) (+27%) (+37%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 207 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (-8%) (-8%) (-6%) (-23%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 20' \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+1%) (-13%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018	(+17%) (+15%) (+6%) (-4%) (+7%) (+7%) (-23%) (-33%) (-33%) (-37%) (-25%) (-31%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <u>2019</u>	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 207 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (+28%) (-8%) (-8%) (-6%) (-23%) (-7%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+22%) (+5%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 20 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+1%) (-13%) (+5%) (-10%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588	(+17%) (+15%) (+6%) (-4%) (+7%) (+7%) (-23%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <u>2019</u> \$3,674	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (-2%) (+27%) (+37%) (+13%) (+2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (-8%) (-8%) (-6%) (-6%) (-7%) (+11%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+1%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 207 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+26%) (+1%) (+26%) (+1%) (+5%) (-10%) (-5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529	(+17%) (+15%) (+6%) (-4%) (+7%) (+7%) (-23%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 207 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715	(+6%) (-7%) (+21%) (+12%) (+12%) (+10%) (+10%) (+28%) (-8%) (-6%) (-6%) (-6%) (-7%) (+11%) (-65%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%) (+4%) (+6%) (+189%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 20' \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568	(+23%) (+10%) (+21%) (+21%) (+15%) (+15%) (+13%) (+26%) (+1%) (-13%) (+5%) (-10%) (-5%) (+12%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942	(+17%) (+15%) (+6%) (-4%) (+7%) (-23%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 207 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+10%) (+8%) (-6%) (-6%) (-6%) (-7%) (+11%) (-65%) (-33%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844 \$13,276	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%) (+4%) (+6%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 207 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+26%) (+1%) (+26%) (+1%) (+5%) (-10%) (-5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529	(+17%) (+15%) (+6%) (-4%) (+7%) (+7%) (-23%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 207 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715	(+6%) (-7%) (+21%) (+12%) (+12%) (+10%) (+10%) (+28%) (-8%) (-6%) (-6%) (-6%) (-7%) (+11%) (-65%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%) (+4%) (+6%) (+189%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 20' \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232	(+23%) (+10%) (+21%) (+21%) (+15%) (+15%) (+13%) (+26%) (+1%) (-13%) (+5%) (-10%) (-5%) (+12%) (+17%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421	(+17%) (+15%) (+6%) (-4%) (-4%) (-23%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-22%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 <u>2019</u> \$3,674 \$7,733 \$12,313 \$6,042 \$29,762	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+37%) (+13%) (+13%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 207 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (-8%) (-6%) (-6%) (-6%) (-7%) (-7%) (+11%) (-65%) (-33%) (-14%)	\$4,939 \$8,459 \$12,972 \$8,385 334,755 207 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+1%) (+4%) (+4%) (+62%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 20' \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+26%) (+13%) (+13%) (+13%) (+5%) (+5%) (+12%) (+17%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023	(+17%) (+15%) (+6%) (-4%) (-4%) (-23%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-31%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-35%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+9%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 207 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 2025	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (-8%) (-6%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 2026	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+5%) (+1%) (+4%) (+4%) (+62%) (+7%) (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 20' \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 2022 \$5,227	(+23%) (+10%) (+21%) (+7%) (+15%) (+15%) (+13%) (+13%) (+5%) (+17%) (+17%) (+5%) (+37%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023 \$6,668	(+17%) (+15%) (+6%) (-4%) (-4%) (-23%) (-35%) (-35%) (-25%	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024 \$6,796	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+9%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 207 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 2025 \$0	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (+28%) (-8%) (-8%) (-8%) (-6%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%) (+0%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 2026 \$0	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+5%) (+5%) (+5%) (+1%) (+4%) (+6%) (+6%) (+62%) (+7%) (+51%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 207 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 2022 \$5,227 \$10,245	(+23%) (+10%) (+21%) (+21%) (+15%) (+15%) (+26%) (+13%) (+26%) (+1%) (+17%) (+5%) (+5%) (+12%) (+17%) (+5%) (+37%) (+31%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023 \$6,668 \$11,173	(+17%) (+15%) (+6%) (-4%) (-4%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-31%) (-31%) (-46%) (+26%) (-5%) (-6%) (+28%) (+9%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024 \$6,796 \$12,750	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 207 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 2025 \$0 \$0 \$0 \$0	(+6%) (-7%) (+21%) (+12%) (+12%) (+10%) (+28%) (-8%) (-6%) (-6%) (-6%) (-6%) (-7%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%) (+0%) (+0%) (+0%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 2026 \$0 \$0 \$0	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+22%) (+22%) (+22%) (+22%) (+5%) (+1%) (+4%) (+4%) (+6%) (+6%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 207 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 2022 \$5,227 \$10,245 \$18,398	(+23%) (+10%) (+21%) (+21%) (+15%) (+15%) (+13%) (+26%) (+1%) (+1%) (+5%) (+5%) (+12%) (+5%) (+17%) (+5%) (+37%) (+31%) (+39%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 201 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023 \$6,668 \$11,173 \$19,034	(+17%) (+15%) (+6%) (-4%) (-4%) (-23%) (-33%) (-33%) (-37%) (-25%) (-31%) (-25%) (-22%) (-5%) (-5%) (-22%) (-6%) (+28%) (+9%) (+3%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024 \$6,796 \$12,750 \$22,244	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+2%) (+14%) (+14%) (+17%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 207 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 2025 \$0 \$0 \$0 \$0	(+6%) (-7%) (+21%) (+12%) (+12%) (+10%) (+10%) (+23%) (-6%) (-6%) (-6%) (-6%) (-7%) (-7%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%) (+0%) (+0%) (+0%) (+0%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 2026 \$0 \$0 \$0 \$0 \$0	(+20%) (+25%) (+10%) (+124%) (+18%) (+18%) (+22%) (+5%) (+5%) (+1%) (+4%) (+62%) (+62%) (+62%) (+7%) (+51%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$3,862 \$5,913 \$9,746 \$6,164 \$25,685 207 \$5,584 \$10,660 \$13,106 \$7,284 \$36,635 2017 \$3,392 \$7,363 \$11,568 \$6,909 \$29,232 2022 \$5,227 \$10,245	(+23%) (+10%) (+21%) (+21%) (+15%) (+15%) (+13%) (+26%) (+1%) (+1%) (+5%) (+5%) (+12%) (+5%) (+17%) (+5%) (+37%) (+31%) (+39%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 2018 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 2023 \$6,668 \$11,173	(+17%) (+15%) (+6%) (-4%) (-4%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-33%) (-31%) (-31%) (-5%) (-5%) (-5%) (-5%) (-6%) (+28%) (+9%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024 \$6,796 \$12,750	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 207 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207 2025 \$0 \$0 \$0 \$0	(+6%) (-7%) (+21%) (+12%) (+12%) (+10%) (+28%) (-8%) (-6%) (-6%) (-6%) (-6%) (-7%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%) (+0%) (+0%) (+0%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 20 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 2021 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508 2026 \$0 \$0 \$0	(+20%) (+25%) (+10%) (+24%) (+18%) (+18%) (+22%) (+22%) (+22%) (+22%) (+22%) (+5%) (+1%) (+4%) (+4%) (+6%) (+6%) (+0%) (+0%)

TETON COUNTY

Gross Lodging Tax Revenue

	1987		198	38	198	9	199	0	199	91
1/1 - 3/31			\$219	_	\$364	(+66%)		(+107%)	\$54 <mark>9</mark>	(-27%)
4/1 - 6/30			\$1,533		\$1,611	(+5%)	\$2,305	(+43%)	\$2,192	(-5%)
7/1 - 9/30	\$2,667		\$3,889	(+46%)	\$4,006	(+3%)	\$5,385	(+34%)	\$6,178	(+15%)
10/1 -12/31	\$500		\$854	(+71%)	\$1,243	(+46%)	\$1,565	(+26%)	\$1,585	(+1%)
Total:	\$3,167		\$6,495	(+50%)	\$7,224	(+11%)	\$10,010	(+39%)	\$10,504	(+5%)
	1992		199	1 2	199		199	E	199	26
1/1 - 3/31	<u>1992</u> \$895	(+63%)	\$766	<u>,</u> (-14%)	\$991	<u>4</u> (+29%)	\$835	<u>(-16%)</u>	\$752	(-10%)
4/1 - 6/30	\$2,547	(+16%)	\$2,732	(+7%)	\$2,348	(-14%)	\$2,661	(+13%)	\$3,576	(+34%)
7/1 - 9/30	\$6,365	(+3%)	\$6,713	(+5%)	\$6,269	(-7%)	\$6,600	(+5%)	\$10,823	(+64%)
10/1 -12/31	\$1,633	(+3%)	\$1,822	(+12%)	\$1,943	(+7%)	\$2,035	(+5%)	\$4,287	(+111%)
Total:	\$11,440	(+9%)	\$12,033	(+5%)	\$11,551	(-4%)	\$12,131	(+5%)	\$19,438	(+60%)
	4007		400		100	•		•		
1/1 - 3/31	<u>1997</u>	(11569/)	<u>199</u> \$2,854		<u>199</u> \$2,989		<u>200</u> ۲۵ 757		<u>200</u> ۲۵ 5 4 1	
4/1 - 6/30	\$1,923 \$5,691	(+156%) (+59%)	\$2,054 \$7,086	(+48%) (+25%)	\$2,989 \$6,589	(+5%) (-7%)	\$2,757 \$7,729	(-8%) (+17%)	\$2,541 \$7,311	(-8%) (-5%)
7/1 - 9/30	\$13,723	(+39%)	\$14,355	(+25%)	\$0,589 \$14,160	(-1%)	\$15,612	(+17%)	\$13,361	(-14%)
10/1 -12/31	\$5,232	(+22%)	\$6,249	(+3%)	\$5,689	(-1%)	\$5,028	(-12%)	\$6,712	(+33%)
Total:	\$26.569	(+22 %)	\$30,544	(+15%)	\$29,427	(-4%)	\$31.126	(+6%)	\$29.926	(-4%)
			. ,		. ,		. ,		. ,	<u>_</u>
4/4 0/04	<u>2002</u>	(40()	<u>200</u>		<u>200</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$2,508	(-1%)	\$2,354	(-6%)	\$2,142	(-9%)	\$2,634	(+23%)	\$3,234	(+23%)
4/1 - 6/30	\$6,570	(-10%)	\$6,310	(-4%)	\$6,771	(+7%)	\$7,309	(+8%)	\$8,030	(+10%)
7/1 - 9/30	\$17,586	(+32%)	\$15,114	(-14%)	\$14,176	(-6%)	\$17,553	(+24%)	\$18,159	(+3%)
10/1 -12/31 Total:	\$5,673 \$32,337	(-15%) (+8%)	\$4,693 \$28,472	(-17%) (-12%)	\$4,718 \$27,807	(+1%) (-2%)	\$5,669 \$33,165	(+20%) (+19%)	\$6,847 \$36,270	(+21%) (+9%)
Total.	φ32,33 <i>1</i>	(+0%)	φ20,472	(-1270)	φ21,001	(-270)	φ33,105	(+19%)	φ30,270	(+9%)
	<u>20</u>		<u>200</u>		<u>200</u>	-	<u>201</u>		<u>20'</u>	
1/1 - 3/31	\$4,140	(+28%)	\$3,727	(-10%)	\$3,602	(-3%)	\$3,709	(+3%)	\$4,446	(+20%)
4/1 - 6/30	\$4,140 \$9,119	(+28%) (+14%)	\$3,727 \$9,226	(-10%) (+1%)	\$3,602 \$7,691	(-3%) (-17%)	\$3,70 <u>9</u> \$8,644	(+3%) (+12%)	\$4,44 <mark>6</mark> \$7,597	(+20%) (-12%)
4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274	(+28%) (+14%) (+6%)	\$3,727 \$9,226 \$18,574	(-10%) (+1%) (-4%)	\$3,602 \$7,691 \$17,108	(-3%) (-17%) (-8%)	\$3,709 \$8,644 \$19,906	(+3%) (+12%) (+16%)	\$4,44 <mark>6</mark> \$7,597 \$20,720	(+20%) (-12%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364	(+28%) (+14%) (+6%) (-7%)	\$3,727 \$9,226 \$18,574 \$6,339	(-10%) (+1%) (-4%) (-0%)	\$3,602 \$7,691 \$17,108 \$6,066	(-3%) (-17%) (-8%) (-4%)	\$3,709 \$8,644 \$19,906 \$8,347	(+3%) (+12%) (+16%) (+38%)	\$4,446 \$7,597 \$20,720 \$9,155	(+20%) (-12%) (+4%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274	(+28%) (+14%) (+6%)	\$3,727 \$9,226 \$18,574	(-10%) (+1%) (-4%)	\$3,602 \$7,691 \$17,108	(-3%) (-17%) (-8%)	\$3,709 \$8,644 \$19,906	(+3%) (+12%) (+16%)	\$4,44 <mark>6</mark> \$7,597 \$20,720	(+20%) (-12%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066	(-3%) (-17%) (-8%) (-4%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467	(-3%) (-17%) (-8%) (-4%) (-9%) 4 (-5%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <u>20</u>	(+28%) (+14%) (+6%) (-7%) (+7%) 12	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 <u>201</u>	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201	(-3%) (-17%) (-8%) (-4%) (-9%) 4	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 <u>201</u>	(+3%) (+12%) (+16%) (+38%) (+18%) 5	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 <u>20</u>	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+7%) (+10%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-16%) (-14%)	\$3,602 \$7,691 \$17,108 <u>\$6,066</u> \$34,467 201 \$5,592 \$14,074 \$24,109	- (-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+23%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 201 \$5,720 \$9,493 \$22,332	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) <u>5</u> (+2%) (-33%) (-7%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 20' \$6,277 \$11,102 \$22,752	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765 \$10,424	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%) (+10%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-17%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074 \$24,109 \$7,676	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+23%) (-11%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 201 \$5,720 \$9,493 \$22,332 \$9,140	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) <u>5</u> (+2%) (-33%) (-7%) (+19%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+7%) (+7%) (+10%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-16%) (-14%)	\$3,602 \$7,691 \$17,108 <u>\$6,066</u> \$34,467 201 \$5,592 \$14,074 \$24,109	- (-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+23%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 201 \$5,720 \$9,493 \$22,332	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) <u>5</u> (+2%) (-33%) (-7%)	\$4,446 \$7,597 \$20,720 <u>\$9,155</u> \$41,919 20' \$6,277 \$11,102 \$22,752	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765 \$10,424	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%) (+10%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-17%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074 \$24,109 \$7,676	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+23%) (-11%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 201 \$5,720 \$9,493 \$22,332 \$9,140	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) <u>5</u> (+2%) (-33%) (-7%) (+19%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020	(+28%) (+14%) (+6%) (-7%) (+7%) (+77%) (+77%) (+10%) (+14%) (+29%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-16%) (-17%) (-16%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (-5%) (+25%) (+23%) (+23%) (-11%) (+13%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 201 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (-7%) (+19%) (-9%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+17%) (+17%) (+2%) (-9%) (-9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%) (+10%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$11,289 \$119,609 \$8,645 \$45,429	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-17%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <u>2019</u>	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (+25%) (+25%) (+23%) (-11%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 201 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) <u>5</u> (+2%) (-33%) (-7%) (+19%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+10%) (+14%) (+29%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$11,289 \$19,609 \$8,645 \$45,429 <u>2018</u> \$4,458	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-16%) (-16%) (-17%) (-16%) (-16%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 <u>2019</u> \$4,344	(-3%) (-17%) (-8%) (-4%) (-9%) (-9%) (-5%) (+25%) (+23%) (-11%) (+13%) (-3%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <u>2020</u> \$4,965	(+3%) (+12%) (+16%) (+38%) (+38%) (+18%) (-33%) (-7%) (-7%) (+19%) (-9%) (+14%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+17%) (+17%) (+2%) (-9%) (-9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+77%) (+10%) (+14%) (+29%) (+19%) (+6%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-16%) (-17%) (-16%) (-6%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$5,592 \$14,074 \$7,676 \$51,452 2019 \$4,344 \$11,867	- (-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740	(+3%) (+12%) (+16%) (+38%) (+38%) (+18%) (-33%) (-7%) (-7%) (+19%) (-9%) (+14%) (-43%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+17%) (+2%) (-9%) (+4%) (+51%) (+51%) (+125%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+7%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-16%) (-14%) (-17%) (-16%) (-6%) (-6%) (-4%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$5,592 \$14,074 \$7,676 \$51,452 <u>2019</u> \$4,344 \$11,867 \$22,479	- (-3%) (-17%) (-8%) (-4%) (-9%) 4 (-5%) (+25%) (+23%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 201 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716	(+3%) (+12%) (+16%) (+38%) (+38%) (+18%) (-33%) (-7%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 20 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+17%) (+2%) (+9%) (+9%) (+51%) (+51%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+7%) (+10%) (+10%) (+14%) (+29%) (+6%) (+13%) (-28%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-3%) (-16%) (-16%) (-17%) (-16%) (-16%) (-40%) (-6%) (-6%) (-4%) (-4%) (+21%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+19%) (-9%) (+14%) (-9%) (+14%) (-43%) (-26%) (-5%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+9%) (+9%) (+4%) (+51%) (+57%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 2022	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (+28%) (+5%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 2023	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-16%) (-16%) (-6%) (-6%) (-6%) (-4%) (+21%) (-7%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 2024	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+23%) (+23%) (+11%) (+13%) (+3%) (-3%) (+8%) (-9%) (+8%) (-9%) (+8%) (-2%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$6,740 \$16,716 \$7,465 \$35,886 2025	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+19%) (-7%) (+19%) (-9%) (-9%) (+14%) (-43%) (-26%) (-23%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 207 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 2026	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 2022 \$9,846	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+77%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (+28%) (+31%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 2023 \$10,906	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-14%) (-16%) (-16%) (-40%) (-6%) (-4%) (-4%) (-4%) (-7%) (+11%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 2024 \$11,251	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+23%) (+11%) (+13%) (+13%) (-3%) (+8%) (-9%) (-9%) (-2%) (+3%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 2025 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (+38%) (-33%) (-7%) (+2%) (-33%) (-7%) (-7%) (+19%) (-9%) (+14%) (-9%) (+14%) (-23%) (-23%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 2026 \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+51%) (+4%) (+57%) (+64%) (+70%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 2022 \$9,846 \$17,210	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+10%) (+10%) (+14%) (+29%) (+19%) (+13%) (+28%) (+5%) (+31%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 2023 \$10,906 \$19,191	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-21%) (-21%) (+21%) (+21%) (+11%) (+12%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 2024 \$11,251 \$21,849	- (-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+25%) (+23%) (+11%) (+13%) (+13%) (-3%) (+8%) (-9%) (+8%) (-2%) (+3%) (+14%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$6,740 \$16,716 \$7,465 \$35,886 2025	(+3%) (+12%) (+16%) (+38%) (+38%) (+2%) (-33%) (-7%) (-7%) (-7%) (-7%) (+19%) (-7%) (+19%) (-9%) (-9%) (-26%) (-23%) (+0%) (+0%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <u>2021</u> \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 <u>2026</u> \$0 \$0 \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+10%) (+17%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+2%) (+2%) (+4%) (+2%) (+4%) (+10%) (+0%
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 2022 \$9,846	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+77%) (+77%) (+10%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (+28%) (+31%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 2023 \$10,906	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-14%) (-16%) (-16%) (-40%) (-6%) (-4%) (-4%) (-4%) (-7%) (+11%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 2024 \$11,251	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+23%) (+11%) (+13%) (+13%) (-3%) (+8%) (-9%) (-9%) (-2%) (+3%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 2025 \$0 \$0 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (+38%) (-33%) (-7%) (+2%) (-33%) (-7%) (-7%) (+19%) (-9%) (+14%) (-9%) (+14%) (-23%) (-23%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 2026 \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+10%) (+17%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+51%) (+4%) (+57%) (+64%) (+70%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 20 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 2022 \$9,846 \$17,210 \$29,797	(+28%) (+14%) (+6%) (-7%) (+7%) (+7%) (+67%) (+10%) (+10%) (+14%) (+29%) (+13%) (+31%) (+31%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 2023 \$10,906 \$19,191 \$30,123	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-16%) (-16%) (-14%) (-16%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 2024 \$11,251 \$21,849 \$31,479	(-3%) (-17%) (-8%) (-4%) (-9%) (+25%) (+25%) (+25%) (+25%) (+23%) (+11%) (+13%) (+13%) (+3%) (-3%) (+8%) (-2%) (+3%) (+14%) (+4%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+3%) (+12%) (+16%) (+38%) (+38%) (+38%) (+2%) (-33%) (-33%) (-7%) (+2%) (-7%) (+19%) (-9%) (-9%) (-9%) (-9%) (-26%) (-23%) (-26%) (-23%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 207 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+20%) (-12%) (+4%) (+10%) (+3%) (+3%) (+3%) (+10%) (+10%) (+10%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+4%) (+2%) (+2%) (+4%) (+10%) (+2%) (+10%) (+17%) (+12%) (+0

TOOLE COUNTY

Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$4,818	\$4,684 (-3%)	\$4,954 (+6%)	\$5,754 (+16%)
4/1 - 6/30		\$6,626	\$7,597 (+15%)	\$9,278 (+22%)	\$10,555 (+14%)
7/1 - 9/30	\$10,915	\$11,234 (+3%)	\$12,918 (+15%)	\$15,624 (+21%)	\$16,646 (+7%)
10/1 -12/31	\$4,511	\$4,896 (+9%)	\$5,727 (+17%)	\$6,118 (+7%)	\$7,615 (+24%)
Total:	\$15,427	\$27,574 (+5%)	\$30,926 (+12%)	\$35,974 (+16%)	\$40,570 (+13%)
	4000	4002	1004	1005	4000
1/1 - 3/31	<u>1992</u> \$7,497 (+30%)	<u>1993</u> \$6,213 (-17%)	<u>1994</u> \$6,506 (+5%)	<u>1995</u> \$6,840 (+5%)	<u>1996</u> \$7,457 (+9%)
4/1 - 6/30	\$11,610 (+10%)	\$11,907 (+3%)	\$10,683 (-10%)	\$12,877 (+21%)	\$14,195 (+10%)
7/1 - 9/30	\$18,631 (+12%)	\$18,142 (-3%)	\$20,590 (+13%)	\$25,066 (+22%)	\$24,026 (-4%)
10/1 -12/31	\$7,034 (-8%)	\$6,561 (-7%)	\$7,680 (+17%)	\$8,313 (+8%)	\$9,909 (+19%)
Total:	\$44,772 (+10%)	\$42,823 (-4%)	\$45,459 (+6%)	\$53,096 (+17%)	\$55,587 (+5%)
Total.	φ++,//2 (110/0)	ψτ2,020 (τ/0)	φ+0,+00 (1070 <u>)</u>	400,000 (TTT70)	
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$9,652 (+29%)	\$10,252 (+6%)	\$9,732 (-5%)	\$9,848 (+1%)	\$10,328 (+5%)
4/1 - 6/30	\$16,971 (+20%)	\$16,517 (-3%)	\$16,760 (+1%)	\$17,500 (+4%)	\$19,175 (+10%)
7/1 - 9/30	\$26,715 (+11%)	\$27,497 (+3%)	\$27,465 (-0%)	\$27,696 (+1%)	\$23,861 (-14%)
10/1 -12/31	\$12,027 (+21%)	\$10,316 (-14%)	\$11,396 (+10%)	\$11,209 (-2%)	\$12,545 (+12%)
Total:	\$65,365 (+18%)	\$64,582 (-1%)	\$65,353 (+1%)	\$66,253 (+1%)	\$65,909 (-1%)
	<u>2002</u>	2003	2004	2005	2006
1/1 - 3/31	\$9,367 (-9%)	\$10,400 (+11%)	\$10,959 (+5%)	\$10,450 (-5%)	\$14,200 (+36%)
4/1 - 6/30	\$20,423 (+7%)	\$18,387 (-10%)	\$18,934 (+3%)	\$19,238 (+2%)	\$22,530 (+17%)
7/1 - 9/30	\$29,505 (+24%)	\$29,233 (-1%)	\$28,945 (-1%)	\$32,554 (+12%)	\$32,471 (-0%)
10/1 -12/31	\$14,757 (+18%)	\$14,790 (+0%)	\$12,761 (-14%)	\$14,648 (+15%)	\$20,072 (+37%)
Total:	\$74,052 (+12%)	\$72,809 (-2%)	\$71,599 (-2%)	\$76,891 (+7%)	\$89,273 (+16%)
	2007	2008	2000	2010	2011
1/1 2/21	<u>2007</u> \$14.027 (15%)	<u>2008</u>	2009	<u>2010</u> \$18,662 (10%)	2011
1/1 - 3/31 4/1 - 6/30	\$14,927 (+5%)	\$16,622 (+11%)	\$20,790 (+25%)	\$18,662 (-10%)	\$27,654 (+48%)
4/1 - 6/30	\$14,9 <mark>27</mark> (+5%) \$23,793 (+6%)	\$16,622 (+11%) \$31,274 (+31%)	\$20,790 (+25%) \$30,678 (-2%)	\$18,6 <mark>62</mark> (-10%) \$30,850 (+1%)	\$27,654 (+48%) \$33,632 (+9%)
4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%)
4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) <u>2012</u>	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) <u>2013</u>	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <u>2014</u>	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <u>2015</u>	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) <u>2012</u> \$28,450 (+3%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) <u>2013</u> \$22,346 (-21%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) <u>2014</u> \$27,054 (+21%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <u>2015</u> \$25,053 (-7%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) <u>2016</u> \$21,477 (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) <u>2012</u> \$28,450 (+3%) \$35,664 (+6%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) <u>2013</u> \$22,346 (-21%) \$36,751 (+3%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) <u>2015</u> \$25,053 (-7%) \$42,687 (+1%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) <u>2016</u> \$21,477 (-14%) \$40,762 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) 2016 \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) 2016 \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) 2019	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) 2016 \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) 2019 \$21,840 (-20%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) \$26,486 (+21%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) 2019 \$21,840 (-20%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) \$26,486 (+21%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) 2016 \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) 2021 \$19,282 (-27%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$36,751 (+3%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) 2019 \$21,840 (-20%) \$45,383 (-6%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020 \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$36,751 (+3%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) 2019 \$21,840 (-20%) \$45,383 (-6%) \$69,645 (-1%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020 \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) 2019 \$21,840 (-20%) \$45,383 (-6%) \$69,645 (-1%) \$30,446 (-8%) \$167,315 (-6%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020 \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$114,345 (-32%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) 2016 \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) 2021 \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+56%) \$180,236 (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) 2017 \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) 2022	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) 2023	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) 2019 \$21,840 (-20%) \$45,383 (-6%) \$69,645 (-1%) \$30,446 (-8%) \$167,315 (-6%) 2024	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020 \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$114,345 (-32%) 2025	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) 2021 \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$57,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) \$154,239 (+19%) \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) \$161,671 (+9%) \$30,048 (+56%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) 2023 \$30,741 (+2%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) 2019 \$21,840 (-20%) \$45,383 (-6%) \$69,645 (-1%) \$30,446 (-8%) \$167,315 (-6%) 2024 \$32,917 (+7%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020 \$26,486 (+21%) \$25,553 (-44%) \$25,553 (-44%) \$25,553 (-49%) \$26,948 (-11%) \$114,345 (-32%) 2025 \$0 (+0%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) 2021 \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$37,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) \$154,239 (+19%) \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) \$2022 \$30,048 (+56%) \$58,849 (+41%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) 2023 \$30,741 (+2%) \$61,374 (+4%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) 2019 \$21,840 (-20%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$167,315 (-6%) 2024 \$32,917 (+7%) \$62,835 (+2%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020 \$26,486 (+21%) \$25,553 (-44%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$114,345 (-32%) 2025 \$0 (+0%) \$0 (+0%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) 2021 \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$37,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) \$154,239 (+19%) \$154,239 (+19%) \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) \$161,671 (+9%) \$30,048 (+56%) \$58,849 (+41%) \$90,290 (+15%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) 2023 \$30,741 (+2%) \$61,374 (+4%) \$97,567 (+8%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$64,792 (+11%) \$64,792 (+11%) \$169,978 (+17%) 2019 \$21,840 (-20%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$167,315 (-6%) 2024 \$32,917 (+7%) \$62,835 (+2%) \$103,744 (+6%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) 2015 \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020 \$26,486 (+21%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$1114,345 (-32%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) 2021 \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 (+5%) \$23,793 (+6%) \$39,119 (+20%) \$18,606 (-7%) \$96,444 (+8%) 2012 \$28,450 (+3%) \$35,664 (+6%) \$37,606 (+27%) \$32,519 (+40%) \$154,239 (+19%) \$154,239 (+19%) \$22,421 (+4%) \$44,270 (+9%) \$67,457 (+10%) \$27,523 (+7%) \$161,671 (+9%) \$2022 \$30,048 (+56%) \$58,849 (+41%)	\$16,622 (+11%) \$31,274 (+31%) \$41,040 (+5%) \$23,741 (+28%) \$112,678 (+17%) 2013 \$22,346 (-21%) \$36,751 (+3%) \$58,353 (+1%) \$27,863 (-14%) \$145,312 (-6%) 2018 \$27,235 (+21%) \$48,514 (+10%) \$70,252 (+4%) \$32,922 (+20%) \$178,924 (+11%) 2023 \$30,741 (+2%) \$61,374 (+4%)	\$20,790 (+25%) \$30,678 (-2%) \$39,487 (-4%) \$21,116 (-11%) \$112,071 (-1%) 2014 \$27,054 (+21%) \$42,092 (+15%) \$64,792 (+11%) \$36,041 (+29%) \$169,978 (+17%) 2019 \$21,840 (-20%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$45,383 (-6%) \$167,315 (-6%) 2024 \$32,917 (+7%) \$62,835 (+2%)	\$18,662 (-10%) \$30,850 (+1%) \$45,739 (+16%) \$27,371 (+30%) \$122,621 (+9%) \$25,053 (-7%) \$42,687 (+1%) \$58,077 (-10%) \$25,095 (-30%) \$150,912 (-11%) 2020 \$26,486 (+21%) \$25,553 (-44%) \$25,553 (-44%) \$35,357 (-49%) \$26,948 (-11%) \$114,345 (-32%) 2025 \$0 (+0%) \$0 (+0%)	\$27,654 (+48%) \$33,632 (+9%) \$45,289 (-1%) \$23,241 (-15%) \$129,816 (+6%) 2016 \$21,477 (-14%) \$40,762 (-5%) \$61,070 (+5%) \$61,070 (+5%) \$25,659 (+2%) \$148,969 (-1%) 2021 \$19,282 (-27%) \$41,839 (+64%) \$78,757 (+123%) \$40,358 (+50%) \$180,236 (+58%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

WHEATLAND COUNTY Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987		<u>198</u>	38	198	9	<u>199</u>	90	<u>199</u>	1
1/1 - 3/31			\$686		\$655	(-4%)	\$850	(+30%)	\$617	(-27%)
4/1 - 6/30			\$1,252		\$1,262	(+1%)	\$1,606	(+27%)	\$1,425	(-11%)
7/1 - 9/30	\$1,908		\$1,882	(-1%)	\$2,292	(+22%)	\$2,001	(-13%)	\$2,484	(+24%)
10/1 -12/31	\$1,384		\$1,437	(+4%)	\$1,608	(+12%)	\$1,226	(-24%)	\$1,526	(+24%)
Total:	\$3,292		\$5,256	(+1%)	\$5,817	(+11%)	\$5,683	(-2%)	\$6,052	(+6%)
					100			-		
4/4 0/04	<u>1992</u>	(<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>	
1/1 - 3/31	\$823	(+33%)	\$847	(+3%)	\$860	(+1%)	\$1,117	(+30%)	\$1,113	(-0%)
4/1 - 6/30	\$1,651	(+16%)	\$1,591	(-4%)	\$1,796	(+13%)	\$1,846	(+3%)	\$2,746	(+49%)
7/1 - 9/30	\$2,159	(-13%)	\$2,530	(+17%)	\$2,268	(-10%)	\$2,905	(+28%)	\$3,394	(+17%)
10/1 -12/31 Total:	\$1,870 \$6,503	(+23%) (+7%)	\$1,844 \$6,813	(-1%) (+5%)	\$2,226 \$7,149	(+21%)	\$3,122 \$8,990	(+40%)	\$3,035 \$10,288	(-3%)
Total	\$0,5U3	(+1%)	\$0,813	(+5%)	۵7,149	(+5%)	\$8,99U	(+20%)	\$10,288	(+14%)
	1997		<u>199</u>	98	<u>199</u>	9	200	00	<u>200</u>	1
1/1 - 3/31	\$1,428	(+28%)	\$1,225	(-14%)	\$1,490	(+22%)	\$1,359	(-9%)	\$1,300	(-4%)
4/1 - 6/30	\$2,787	(+2%)	\$2,643	(-5%)	\$2,444	(-8%)	\$2,582	(+6%)	\$2,467	(-4%)
7/1 - 9/30	\$2,951	(-13%)	\$3,302	(+12%)	\$3,437	(+4%)	\$3,163	(-8%)	\$3,081	(-3%)
10/1 -12/31	\$2,631	(-13%)	\$2,736	(+4%)	\$2,957	(+8%)	\$2,580	(-13%)	\$2,404	(-7%)
Total:	\$9,797	(-5%)	\$9,906	(+1%)	\$10,328	(+4%)	\$9,684	(-6%)	\$9,252	(-4%)
4/4 0/04	2002	(100()	<u>200</u>		<u>200</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$1,139	(-12%)	\$1,047	(-8%)	\$1,467	(+40%)	\$1,836	(+25%)	\$1,680	(-9%)
4/1 - 6/30	\$2,220	(-10%)	\$2,556	(+15%)	\$2,622	(+3%)	\$2,917	(+11%)	\$2,704	(-7%)
7/1 - 9/30	\$3,387	(+10%)	\$3,333	(-2%)	\$3,354	(+1%)	\$4,584	(+37%)	\$3,979	(-13%)
10/1 -12/31	\$2,835	(+18%)	\$3,163	(+12%)	\$3,708	(+17%)	\$3,354	(-10%)	\$3,668	(+9%)
Total:	\$9,582	(+4%)	\$10,099	(+5%)	\$11,150	(+10%)	\$12,691	(+14%)	\$12,030	(-5%)
	<u>200</u>	<u>)7</u>	<u>200</u>	<u>)8</u>	200	9	<u>201</u>	0	<u>201</u>	<u>1</u>
1/1 - 3/31	<u>200</u> \$1,778	07 (+6%)	<u>200</u> \$1,903	<u>)8</u> (+7%)	<u>200</u> \$1,686	9 <u>9</u> (-11%)	<u>201</u> \$1,348	<u>10</u> (-20%)	201 \$2,550	<u>1</u> (+89%)
4/1 - 6/30	\$1,778 \$3,631	(+6%) (+34%)	\$1,903 \$3,598	(+7%) (-1%)	\$1,68 <u>6</u> \$3,066	(-11%) (-15%)	\$1,348 \$3,647	(-20%) (+19%)	\$2,550 \$3,473	(+89%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672	(+6%) (+34%) (+17%)	\$1,903 \$3,598 \$4,734	(+7%) (-1%) (+1%)	\$1,686 \$3,066 \$5,031	(-11%) (-15%) (+6%)	\$1,348 \$3,647 \$5,341	(-20%) (+19%) (+6%)	\$2,550 \$3,473 \$4,830	(+89%) (-5%) (-10%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$1,778 \$3,631 \$4,672 \$3,613	(+6%) (+34%) (+17%) (-2%)	\$1,903 \$3,598 \$4,734 \$4,150	(+7%) (-1%) (+1%) (+15%)	\$1,686 \$3,066 \$5,031 \$3,896	(-11%) (-15%) (+6%) (-6%)	\$1,348 \$3,647 \$5,341 \$4,388	(-20%) (+19%) (+6%) (+13%)	\$2,550 \$3,473 \$4,830 \$4,781	(+89%) (-5%) (-10%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672	(+6%) (+34%) (+17%)	\$1,903 \$3,598 \$4,734	(+7%) (-1%) (+1%)	\$1,686 \$3,066 \$5,031	(-11%) (-15%) (+6%)	\$1,348 \$3,647 \$5,341	(-20%) (+19%) (+6%)	\$2,550 \$3,473 \$4,830	(+89%) (-5%) (-10%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694	(+6%) (+34%) (+17%) (-2%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386	(+7%) (-1%) (+1%) (+15%) (+5%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679	(-11%) (-15%) (+6%) (-6%) (-5%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724	(-20%) (+19%) (+6%) (+13%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635	(+89%) (-5%) (-10%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 <u>\$3,613</u> \$13,694 <u>20</u>	(+6%) (+34%) (+17%) (-2%) (+14%) 12	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 <u>20</u> 1	(+7%) (-1%) (+1%) (+15%) (+5%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <u>201</u>	(-11%) (-15%) (+6%) (-6%) (-5%) <u>4</u>	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <u>20</u>	(-20%) (+19%) (+6%) (+13%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201	(+89%) (-5%) (-10%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,778 \$3,631 \$4,672 <u>\$3,613</u> <u>\$13,694</u> <u>20</u> \$2,462	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571	(+7%) (-1%) (+1%) (+15%) (+5%) (-77%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <u>201</u> \$2,721	(-11%) (-15%) (+6%) (-6%) (-5%) <u>4</u> (+377%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <u>20</u> \$537	(-20%) (+19%) (+6%) (+13%) (+13%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271	(+89%) (-5%) (-10%) (+9%) (+6%) <u>6</u> (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) 12 (-3%) (+9%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531	(+7%) (-1%) (+1%) (+15%) (+5%) (-77%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <u>201</u> \$2,721 \$3,694	(-11%) (-15%) (+6%) (-6%) (-5%) <u>4</u> (+377%) (+5%)	\$1,348 \$3,647 \$5,341 <u>\$4,388</u> \$14,724 <u>20</u> \$537 \$1,043	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) <u>6</u> (-49%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 207 \$2,462 \$3,803 \$5,504	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (-3%) (+9%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 201 \$2,721 \$3,694 \$2,283	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+377%) (+5%) (-52%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-12%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (-49%) (+17%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531	(+7%) (-1%) (+1%) (+15%) (+5%) (-77%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <u>201</u> \$2,721 \$3,694	(-11%) (-15%) (+6%) (-6%) (-5%) <u>4</u> (+377%) (+5%)	\$1,348 \$3,647 \$5,341 <u>\$4,388</u> \$14,724 <u>20</u> \$537 \$1,043	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) <u>6</u> (-49%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 20 \$2,462 \$3,803 \$5,504 \$5,504 \$5,475 \$17,245	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (-3%) (+9%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-5%) (-7%) (-7%) (-14%) (-6%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+377%) (+5%) (-52%) (-67%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-12%) (-12%) (-13%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,610 \$5,028	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+6%) (-49%) (-4%) (-4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 20' \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-77%) (-77%) (-7%) (-7%) (-14%) (-6%) (-19%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+377%) (+5%) (-52%) (-67%) (-26%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <u>20'</u> \$537 \$1,043 \$2,006 \$1,489 \$5,076 <u>2020</u>	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-80%) (-80%) (-72%) (-72%) (-12%) (-12%) (-13%) (-51%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (-49%) (+17%) (-4%) (-4%) (+8%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 20' \$2,462 \$3,803 \$5,504 \$5,5475 \$17,245 2017 \$337	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+3%) (+15%) (+10%) (+24%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 <u>2018</u> \$269	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-77%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (-20%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281	(-11%) (-15%) (+6%) (-6%) (-5%) (-5%) (+5%) (-52%) (-67%) (-26%) (+5%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20' \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (+8%) (-80%) (-72%) (-72%) (-72%) (-12%) (-12%) (-51%) (+42%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (-49%) (+17%) (-4%) (-4%) (-1%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,504 \$5,575 \$17,245 2017 \$337 \$924	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$281 \$697	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-67%) (-67%) (-26%) (+5%) (-41%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-72%) (-12%) (-12%) (-51%) (+42%) (+24%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+4%) (-4%) (-1%) (+22%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%)	\$1,903 \$3,598 \$4,734 \$4,730 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (+29%) (-4%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$697 \$1,555	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-67%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20' \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-72%) (-12%) (-12%) (-12%) (-51%) (+42%) (+24%) (+24%) (+39%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+4%) (-1%) (+8%) (-1%) (+22%) (+46%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 207 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978 \$1,387	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+10%) (+25%) (-25%) (+3%) (-14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894 \$1,718	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%) (-4%) (+24%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019 \$281 \$697 \$1,555 \$1,555 \$1,592	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%) (-7%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%) (-12%) (-12%) (-12%) (-13%) (-51%) (+24%) (+24%) (+39%) (+3%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+17%) (-4%) (+4%) (-1%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (+29%) (-4%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$697 \$1,555	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-67%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20' \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-72%) (-12%) (-12%) (-12%) (-51%) (+42%) (+24%) (+24%) (+39%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+4%) (-1%) (+8%) (-1%) (+22%) (+46%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978 \$1,387 \$4,626	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+10%) (+24%) (+25%) (+3%) (-14%) (-8%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894 \$1,894 \$1,848 \$5,071	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-14%) (-6%) (-19%) (-20%) (+29%) (-4%) (+24%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019 \$281 \$697 \$1,555 \$1,592 \$4,124	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-67%) (-26%) (+5%) (-41%) (-18%) (-7%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639 \$5,060	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%) (-12%) (-12%) (-12%) (-13%) (-51%) (+24%) (+24%) (+39%) (+3%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649 \$6,035	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+17%) (-4%) (+4%) (-1%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978 \$1,387 \$4,626 2022	(+6%) (+34%) (+17%) (-2%) (+14%) (+14%) (+9%) (+14%) (+15%) (+10%) (+25%) (+25%) (+3%) (-14%) (-8%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894 \$1,894 \$1,894 \$1,718 \$5,071 2023	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-1%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$697 \$1,555 \$1,592 \$4,124 <u>2024</u>	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-26%) (-26%) (-41%) (-18%) (-7%) (-19%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$400 \$2,160 \$1,639 \$5,060 2025	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649 \$6,035 2026	(+89%) (-5%) (-10%) (+9%) (+6%) (+6%) (+17%) (-4%) (+17%) (-4%) (+4%) (-1%) (+22%) (+46%) (+22%) (+2%) (+1%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978 \$1,387 \$4,626 2022 \$512	(+6%) (+34%) (+17%) (-2%) (+14%) (+3%) (+9%) (+14%) (+15%) (+10%) (+25%) (+3%) (-8%) (+5%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 201 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894 \$1,718 \$5,071 2023 \$814	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-1%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019 \$281 \$697 \$1,555 \$1,592 \$4,124 2024 \$1,370	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+377%) (+5%) (-52%) (-52%) (-67%) (-26%) (-26%) (+5%) (-41%) (-7%) (-7%) (-19%) (+68%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$400 \$860 \$2,160 \$1,639 \$5,060 2025 \$0	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-72%	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649 \$6,035 2026 \$0	(+89%) (-5%) (-10%) (+9%) (+6%) (+49%) (+17%) (-4%) (-4%) (-4%) (-4%) (-4%) (+1%) (+22%) (+22%) (+2%) (+1%) (+19%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978 \$1,387 \$4,626 2022 \$512 \$1,966	(+6%) (+34%) (+17%) (-2%) (+14%) (+3%) (+9%) (+14%) (+15%) (+10%) (+25%) (+25%) (+3%) (-25%) (+3%) (-4%) (-8%) (+5%) (+57%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894 \$1,718 \$5,071 2023 \$814 \$1,928	(+7%) (-1%) (+1%) (+15%) (+5%) (-77%) (-77%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-1%) (-7	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <u>2019</u> \$281 \$697 \$1,555 \$1,592 \$4,124 <u>2024</u>	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-26%) (-26%) (+5%) (-41%) (-18%) (-7%) (-19%) (+68%) (+65%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$400 \$2,160 \$1,639 \$5,060 2025	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649 \$6,035 2026	(+89%) (-5%) (-10%) (+9%) (+6%) (+49%) (+17%) (+46%) (+17%) (+46%) (+22%) (+46%) (+22%) (+46%) (+22%) (+19%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978 \$1,387 \$4,626 2022 \$512 \$1,966 \$3,336	(+6%) (+34%) (+17%) (-2%) (+14%) (+3%) (+9%) (+14%) (+15%) (+10%) (+25%) (+25%) (+3%) (-25%) (+3%) (-4%) (-8%) (+5%) (+57%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894 \$1,718 \$5,071 2023 \$814 \$1,928 \$3,119	(+7%) (-1%) (+1%) (+15%) (+5%) (+5%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-1%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019 \$281 \$697 \$1,555 \$1,592 \$4,124 2024 \$1,370 \$3,180	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+377%) (+5%) (-52%) (-52%) (-67%) (-26%) (-26%) (+5%) (-41%) (-7%) (-7%) (-19%) (+68%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20' \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639 \$5,060 2025 \$0 \$0 \$0	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-72%	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$271 \$1,225 \$1,921 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649 \$6,035 2026 \$0 \$0	(+89%) (-5%) (-10%) (+9%) (+6%) (+49%) (+17%) (-4%) (-4%) (-4%) (-4%) (-4%) (+1%) (+22%) (+22%) (+2%) (+1%) (+19%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 2017 \$337 \$924 \$1,978 \$1,387 \$4,626 2022 \$512 \$1,966	(+6%) (+34%) (+17%) (-2%) (+14%) (+3%) (+9%) (+9%) (+14%) (+10%) (+10%) (+10%) (+24%) (+25%) (+25%) (+3%) (-4%) (+5%) (+57%) (+26%) (+26%) (+8%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 2018 \$269 \$1,190 \$1,894 \$1,718 \$5,071 2023 \$814 \$1,928	(+7%) (-1%) (+1%) (+15%) (+5%) (-77%) (-77%) (-7%) (-14%) (-7%) (-14%) (-6%) (-19%) (-6%) (-19%) (-2%) (-4%) (+29%) (-2%) (-2%) (-2%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019 \$281 \$697 \$1,555 \$1,592 \$4,124 2024 \$1,370 \$3,180 \$3,404	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%) (-52%) (-52%) (-67%) (-26%) (-26%) (-41%) (-18%) (-7%) (-19%) (+68%) (+65%) (+9%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20' \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$400 \$860 \$2,160 \$1,639 \$5,060 2025 \$0 \$0 \$0 \$0 \$0 \$0	(-20%) (+19%) (+6%) (+13%) (+8%) (+8%) (-80%) (-72%) (-72%) (-12%	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 201 \$1,225 \$1,921 \$1,921 \$1,610 \$5,028 2021 \$489 \$1,256 \$2,641 \$1,649 \$6,035 2026 \$0 \$0 \$0 \$0	(+89%) (-5%) (-10%) (+9%) (+6%) (+46%) (+17%) (+47%) (+17%) (+48%) (+17%) (+46%) (+22%) (+46%) (+22%) (+46%) (+19%) (+19%)