#### BLAINE COUNTY Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

	<u>1987</u>	<u>1988</u>		<u>1989</u>	-	19:		<u>19</u>	
1/1 - 3/31		\$2,129		\$1,735	(-19%)	\$1,787	(+3%)	\$2,135	(+19%)
4/1 - 6/30		\$2,939	( 40()	\$2,810	(-4%)	\$3,115	(+11%)	\$3,914	(+26%)
7/1 - 9/30	\$3,889	\$3,834	(-1%)	\$3,878	(+1%)	\$4,740	(+22%)	\$5,940	(+25%)
10/1 -12/31	\$2,667	\$2,882	(+8%)	\$2,549	(-12%)	\$3,158	(+24%)	\$4,567	(+45%)
Total:	\$6,556	\$11,783	(+2%)	\$10,972	(-7%)	\$12,801	(+17%)	\$16,556	(+29%)
	1992	1993		1994	ı	19:	95	10	96
1/1 - 3/31	\$2,775 (+30		(-1%)	\$1,887	(-31%)	\$2,412	(+28%)	\$2,210	(-8%)
4/1 - 6/30	\$4,700 (+20	,	(-10%)	\$3,924	(-7%)	\$4,098	(+4%)	\$4,058	(-1%)
7/1 - 9/30	\$5,550 (-7		(-16%)	\$4,831	(+3%)	\$4,710	(-3%)	\$6,125	(+30%)
10/1 -12/31	\$3,942 (-14	•	(-8%)	\$3,463	(-5%)	\$3,981	(+15%)	\$3,681	(-8%)
Total:	\$16,967 (+2		(-10%)	\$14,105	(-8%)	\$15,201	(+8%)	\$16,074	(+6%)
	* -/	+ -,	(	, , , , , , , , , , , , , , , , , , , ,	( )	<del>* -, -</del>	(/	* -,-	(/
	<u>1997</u>	<u>1998</u>		<u>1999</u>	<u>)</u>	20	<u>00</u>	<u>20</u>	<u>01</u>
1/1 - 3/31	\$2,695 (+22	%) \$3,116	(+16%)	\$2,645	(-15%)	\$2,245	(-15%)	\$3,633	(+62%)
4/1 - 6/30	\$5,558 (+37	,	(-27%)	\$4,216	(+5%)	\$4,142	(-2%)	\$4,987	(+20%)
7/1 - 9/30	\$6,799 (+11		(-29%)	\$5,633	(+16%)	\$6,272	(+11%)	\$7,089	(+13%)
10/1 -12/31	\$4,506 (+22		(-7%)	\$4,805	(+14%)	\$5,974	(+24%)	\$5,116	(-14%)
Total:	\$19,558 (+22	<u>\$16,192</u>	(-17%)	\$17,299	(+7%)	\$18,633	(+8%)	\$20,825	(+12%)
	2002	2003		2004		20	n.E	20	06
1/1 2/21			( 440/)		-	_			
1/1 - 3/31 4/1 - 6/30	\$3,801 (+5 \$4,684 (-6	,	(-44%)	\$3,345 \$4,728	(+58%)	\$3,267	(-2%)	\$3,940	(+21%)
7/1 - 9/30		,	(+13%)	\$6,923	(-11%)	\$5,220 \$7,601	(+10%) (+10%)	\$5,733 \$6,976	(+10%) (-8%)
10/1 -12/31		•	(-27%)		(+24%)	\$5,866	,		, ,
Total:	\$5,062 (-1 \$21,206 (+2		(+4%) (-14%)	\$5,851 \$20,847	(+11%) (+14%)	\$21,954	(+0%) (+5%)	\$5,506 \$22,156	(-6%) (+1%)
Total.	ΨΖ1,Ζ00 (+2	. /6) \$10,200	(-14/0)	Ψ20,047	(+14/0)	ΨZ 1,904	(+370)	ΨΖΖ, 130	(+170)
	2007	2008		2009	)	20	10	20	11
1/1 - 3/31	<b>2007</b> \$3,716 (-6		(-6%)	<b>200</b> 9 \$2,936	<u>)</u> (-16%)	<b>20</b> \$3,114	10 (+6%)	<b>20</b> \$2,434	11 (-22%)
1/1 - 3/31 4/1 - 6/30		%) \$3,489	(-6%) (-3%)		(-16%)				
	\$3,716 (-6 \$6,136 (+7	%) \$3,4 <mark>89</mark> %) \$5,954	(-3%)	\$2,936	(-16%) (-32%)	\$3,114 \$5,136	(+6%) (+26%)	\$2,434 \$3,283	(-22%) (-36%)
4/1 - 6/30	\$3,716 (-6	%) \$3,489 %) \$5,954 %) \$6,474	` ,	\$2,936 \$4,068	(-16%)	\$3,114	(+6%)	\$2,434	(-22%)
4/1 - 6/30 7/1 - 9/30	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758	(-3%) (-7%)	\$2,936 \$4,068 \$5,869	(-16%) (-32%) (-9%)	\$3,114 \$5,136 \$7,234	(+6%) (+26%) (+23%)	\$2,434 \$3,283 \$7,234	(-22%) (-36%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675	(-3%) (-7%) (+5%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787	(-16%) (-32%) (-9%) (-15%) (-18%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934	(+6%) (+26%) (+23%) (+11%) (+18%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741	(-22%) (-36%) (+0%) (-12%) (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675	(-3%) (-7%) (+5%) (-3%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787	(-16%) (-32%) (-9%) (-15%) (-18%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934	(+6%) (+26%) (+23%) (+11%) (+18%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741	(-22%) (-36%) (+0%) (-12%) (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675 2013 %) \$2,615	(-3%) (-7%) (+5%) (-3%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>201</b> 4 \$3,139	(-16%) (-32%) (-9%) (-15%) (-18%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <b>20</b> \$2,886	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <b>20</b> \$2,512	(-22%) (-36%) (+0%) (-12%) (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+38	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675 <b>2013</b> %) \$2,615 %) \$3,926	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>201</b> 4 \$3,139 \$5,146	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <b>20</b> \$2,886 \$4,064	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%) (-21%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <b>20</b> \$2,512 \$3,248	(-22%) (-36%) (+0%) (-12%) (-15%)] 116 (-13%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675 <b>2013</b> %) \$2,615 %) \$3,926 %) \$7,365	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>201</b> 2 \$3,139 \$5,146 \$7,909	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <b>20</b> \$2,886 \$4,064 \$5,507	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%) (-21%) (-30%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512 \$3,248 \$5,706	(-22%) (-36%) (+0%) (-12%) (-15%)] 16 (-13%) (-20%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4 \$4,798 (+0	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675 <b>2013</b> %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>201</b> \$3,139 \$5,146 \$7,909 \$5,453	(-16%) (-32%) (-9%) (-15%) (-18%) (-18%) (+20%) (+31%) (+7%) (-6%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727	(+6%) (+26%) (+23%) (+11%) (+18%) (155 (-8%) (-21%) (-30%) (-13%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <b>20</b> \$2,512 \$3,248 \$5,706 \$4,660	(-22%) (-36%) (+0%) (-12%) (-15%) (-13%) (-20%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675 <b>2013</b> %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>201</b> 2 \$3,139 \$5,146 \$7,909	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 <b>20</b> \$2,886 \$4,064 \$5,507	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%) (-21%) (-30%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512 \$3,248 \$5,706	(-22%) (-36%) (+0%) (-12%) (-15%)] 16 (-13%) (-20%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4 \$4,798 (+0 \$20,132 (+13	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675 <b>2013</b> %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771 %) \$19,677	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2014</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647	(-16%) (-32%) (-9%) (-15%) (-18%) (-18%) (+20%) (+31%) (+7%) (-6%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184	(+6%) (+26%) (+23%) (+11%) (+18%) (155 (-8%) (-21%) (-30%) (-13%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127	(-22%) (-36%) (+0%) (-12%) (-15%)] 116 (-13%) (-20%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4 \$4,798 (+0 \$20,132 (+13	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675 2013 %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771 %) \$19,677	(-3%) (-7%) (+5%) (-33%) (-33%) (-13%) (+6%) (+20%) (-2%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2014</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184	(+6%) (+26%) (+23%) (+11%) (+18%) 15 (-8%) (-21%) (-30%) (-13%) (-21%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127	(-22%) (-36%) (+0%) (-12%) (-15%)] 116 (-13%) (-20%) (+4%) (-1%) (-6%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4 \$4,798 (+0 \$20,132 (+13	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675 2013 %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771 %) \$19,677 2018 %) \$1,628	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%) (-2%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2014</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719	(+6%) (+26%) (+23%) (+11%) (+18%) 15 (-8%) (-21%) (-30%) (-13%) (-21%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127	(-22%) (-36%) (+0%) (-12%) (-15%)] 116 (-13%) (-20%) (+4%) (-1%) (-6%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+3 \$6,925 (-4 \$4,798 (+0 \$20,132 (+13 2017 \$2,612 (+4 \$3,760 (+16	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675 2013 %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771 %) \$19,677 2018 %) \$1,628 %) \$3,283	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2014</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608 \$3,495	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936	(+6%) (+26%) (+23%) (+11%) (+18%) 15 (-8%) (-21%) (-30%) (-13%) (-21%) (+7%) (-45%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 <b>20</b> \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 <b>2021</b> \$1,980 \$4,163	(-22%) (-36%) (+0%) (-12%) (-15%)] (-15%)] (-13%) (-20%) (-44%) (-1%) (-6%)] (+15%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4 \$4,798 (+0 \$20,132 (+13	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675  2013 %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771 %) \$19,677  2018 %) \$1,628 %) \$3,283 %) \$4,420	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%) (-2%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2014</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719	(+6%) (+26%) (+23%) (+11%) (+18%) 15 (-8%) (-21%) (-30%) (-13%) (-21%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 20 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127	(-22%) (-36%) (+0%) (-12%) (-15%)  (-13%) (-20%) (-44%) (-1%) (-6%)  (+15%) (+115%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4 \$4,798 (+0 \$20,132 (+13 2017 \$2,612 (+4 \$3,760 (+16 \$4,392 (-23	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675   2013 %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771 %) \$19,677  2018 %) \$1,628 %) \$3,283 %) \$4,420 %) \$4,215	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%) (+1%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 <b>2014</b> \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 <b>2019</b> \$1,608 \$3,495 \$5,163	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%) (+17%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936 \$4,726	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%) (-21%) (-30%) (-13%) (-21%) (+7%) (-45%) (-8%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148	(-22%) (-36%) (+0%) (-12%) (-15%) (-15%) (-13%) (-20%) (-1%) (-6%) (+15%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4 \$4,798 (+0 \$20,132 (+13 2017 \$2,612 (+4 \$3,760 (+16 \$4,392 (-23 \$4,157 (-11 \$14,920 (-7	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675   2013 %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771 %) \$19,677  2018 %) \$1,628 %) \$3,283 %) \$4,420 %) \$4,215 %) \$13,546	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%) (-28%) (-13%) (+1%) (+1%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 \$1,608 \$3,495 \$5,163 \$4,442 \$14,708	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%) (+17%) (+5%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936 \$4,726 \$4,884	(+6%) (+26%) (+23%) (+11%) (+18%) (-8%) (-21%) (-30%) (-13%) (-21%) (+7%) (-45%) (-8%) (+10%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$20 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148 \$5,203 \$16,494	(-22%) (-36%) (+0%) (-12%) (-15%)  16 (-13%) (-20%) (+4%) (-1%) (-6%)  (+15%) (+115%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4 \$4,798 (+0 \$20,132 (+13 2017 \$2,612 (+4 \$3,760 (+16 \$4,392 (-23 \$4,157 (-11 \$14,920 (-7	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675   2013 %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771 %) \$19,677  2018 %) \$1,628 %) \$3,283 %) \$4,420 %) \$4,215 %) \$13,546	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%) (+1%) (+1%) (-9%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 \$1,608 \$3,495 \$5,163 \$4,442 \$14,708	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%) (+17%) (+6%) (+17%) (+5%) (+9%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936 \$4,726 \$4,884 \$13,266	(+6%) (+26%) (+23%) (+11%) (+18%) (15 (-8%) (-21%) (-30%) (-13%) (-21%) (-21%) (+7%) (-45%) (-8%) (-8%) (-10%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148 \$5,203 \$16,494	(-22%) (-36%) (+0%) (-12%) (-15%)  116 (-13%) (-20%) (-44%) (-1%) (-6%)  (+115%) (+115%) (+24%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 2012 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4 \$4,798 (+0) \$20,132 (+13 2017 \$2,612 (+4 \$3,760 (+16 \$4,392 (-23 \$4,157 (-11 \$14,920 (-7	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675   2013 %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771 %) \$19,677  2018 %) \$1,628 %) \$3,283 %) \$4,420 %) \$4,215 %) \$13,546  2023 %) \$2,323	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%) (-28) (-38%) (-13%) (+11%) (+1%) (-9%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 \$1,608 \$3,495 \$5,163 \$4,442 \$14,708 \$3,262	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (-1%) (+6%) (+17%) (+5%) (+9%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936 \$4,726 \$4,884 \$13,266	(+6%) (+26%) (+23%) (+11%) (+118%) (-118%) (-21%) (-30%) (-30%) (-21%) (-21%) (+7%) (-45%) (-8%) (-8%) (-10%) (+10%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148 \$5,203 \$16,494	(-22%) (-36%) (+0%) (-12%) (-15%)  (-13%) (-20%) (-44%) (-1%) (-6%)  (+15%) (+115%) (+17%) (+24%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 \$22,300 (+1 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4 \$4,798 (+0 \$20,132 (+13 \$20,132 (+13 \$2,612 (+4 \$3,760 (+16 \$4,392 (-23 \$4,157 (-11 \$14,920 (-7	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675   2013 %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771 %) \$19,677  2018 %) \$1,628 %) \$3,283 %) \$4,420 %) \$4,215 %) \$13,546  2023 %) \$2,323 %) \$4,106	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%) (+11%) (+1%) (-9%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 \$1,608 \$3,495 \$5,163 \$4,442 \$14,708 \$3,262 \$5,667	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (+10%) (+17%) (+5%) (+9%) (+40%) (+38%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936 \$4,726 \$4,884 \$13,266	(+6%) (+26%) (+23%) (+11%) (+18%)  15 (-8%) (-21%) (-30%) (-13%) (-21%) (+45%) (-45%) (-8%) (-10%) (+0%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148 \$5,203 \$16,494 \$2026 \$0 \$0	(-22%) (-36%) (+0%) (-12%) (-15%)  116 (-13%) (-20%) (+4%) (-6%) (+15%) (+115%) (+9%) (+7%) (+24%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1  2012 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4 \$4,798 (+0 \$20,132 (+13  2017 \$2,612 (+4 \$3,760 (+16 \$4,392 (-23 \$4,157 (-11 \$14,920 (-7  2022 \$2,047 (+3 \$4,303 (+3 \$5,807 (+13	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675   2013 %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771 %) \$19,677  2018 %) \$1,628 %) \$3,283 %) \$4,420 %) \$4,215 %) \$13,546  2023 %) \$2,323 %) \$4,106 %) \$9,070	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%) (+11%) (+1%) (-5%) (+56%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 \$1,608 \$3,495 \$5,163 \$4,442 \$14,708 \$3,262 \$5,667 \$10,231	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (+10%) (+17%) (+5%) (+9%) (+40%) (+38%) (+13%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936 \$4,726 \$4,884 \$13,266	(+6%) (+26%) (+23%) (+11%) (+18%)  15 (-8%) (-21%) (-30%) (-13%) (-21%)  (+7%) (-45%) (-8%) (-10%) (+0%) (+0%) (+0%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148 \$5,203 \$16,494 \$2026 \$0 \$0	(-22%) (-36%) (+0%) (-12%) (-15%)  116 (-13%) (-20%) (+4%) (-6%) (+115%) (+9%) (+7%) (+24%) (+24%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,716 (-6 \$6,136 (+7 \$6,978 (+0 \$5,470 (-1 \$22,300 (+1 \$22,300 (+1 \$3,888 (+60 \$4,521 (+38 \$6,925 (-4 \$4,798 (+0 \$20,132 (+13 \$20,132 (+13 \$2,612 (+4 \$3,760 (+16 \$4,392 (-23 \$4,157 (-11 \$14,920 (-7	%) \$3,489 %) \$5,954 %) \$6,474 %) \$5,758 %) \$21,675  2013 %) \$2,615 %) \$3,926 %) \$7,365 %) \$5,771 %) \$19,677  2018 %) \$1,628 %) \$3,283 %) \$4,420 %) \$4,215 %) \$13,546  2023 %) \$2,323 %) \$4,106 %) \$9,070 %) \$6,099	(-3%) (-7%) (+5%) (-3%) (-33%) (-13%) (+6%) (+20%) (-2%) (-38%) (-13%) (+11%) (+1%) (-9%)	\$2,936 \$4,068 \$5,869 \$4,915 \$17,787 \$3,139 \$5,146 \$7,909 \$5,453 \$21,647 \$1,608 \$3,495 \$5,163 \$4,442 \$14,708 \$3,262 \$5,667	(-16%) (-32%) (-9%) (-15%) (-18%) (+20%) (+31%) (+7%) (-6%) (+10%) (+10%) (+17%) (+5%) (+9%) (+40%) (+38%)	\$3,114 \$5,136 \$7,234 \$5,450 \$20,934 20 \$2,886 \$4,064 \$5,507 \$4,727 \$17,184 2020 \$1,719 \$1,936 \$4,726 \$4,884 \$13,266	(+6%) (+26%) (+23%) (+11%) (+18%)  15 (-8%) (-21%) (-30%) (-13%) (-21%) (+45%) (-45%) (-8%) (-10%) (+0%)	\$2,434 \$3,283 \$7,234 \$4,790 \$17,741 \$2,512 \$3,248 \$5,706 \$4,660 \$16,127 \$1,980 \$4,163 \$5,148 \$5,203 \$16,494 \$2026 \$0 \$0	(-22%) (-36%) (+0%) (-12%) (-15%)  116 (-13%) (-20%) (+4%) (-6%) (+15%) (+115%) (+9%) (+7%) (+24%) (+0%)

## CASCADE COUNTY Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

	1987	19	88	1989	)	1990		1991	
1/1 - 3/31		\$78,099		\$100,506	(+29%)	\$103,546	(+3%)	\$117,730	(+14%)
4/1 - 6/30		\$106,288		\$123,531	(+16%)	\$131,498	(+6%)	\$155,944	(+19%)
7/1 - 9/30	\$126,100	\$152,232		\$166,630	(+9%)	\$193,610	(+16%)	\$217,311	(+12%)
10/1 -12/31	\$81,936	\$97,675	` ,	\$110,455	(+13%)	\$122,514	(+11%)	\$138,073	(+13%)
Total:	\$208,036	\$434,293		\$501,122	(+15%)	\$551,168	(+10%)	\$629,058	(+14%)
	+===,===	¥,===	(120,0)	<b>,</b> , , , , , , , , , , , , , , , , , ,	(*****)	<del>+</del> + + + + + + + + + + + + + + + + + +	(10,0)		, ,
	<u>1992</u>	<u>19</u>		<u>1994</u>	•	<u>1995</u>		<u>1996</u>	
1/1 - 3/31	. ,	11%) \$116,928	` ,	\$124,111	(+6%)	\$123,789	(-0%)	\$130,427	(+5%)
4/1 - 6/30	. ,	-1%) \$159,373	(+3%)	\$146,919	(-8%)	\$151,876	(+3%)	\$151,424	(-0%)
7/1 - 9/30	\$222,348 (+	+2%) \$218,210	(-2%)	\$202,230	(-7%)	\$212,989	(+5%)	\$206,304	(-3%)
10/1 -12/31		-8%) \$126,382		\$118,858	(-6%)	\$126,253	(+6%)	\$124,613	(-1%)
Total:	\$633,665 (+	+1%) \$620,894	(-2%)	\$592,117	(-5%)	\$614,908	(+4%)	\$612,768	(-0%)
	1997	19	98	1999	,	2000		2001	
1/1 - 3/31		-7%) \$129,415		\$129,948	(+0%)	\$132,671	(+2%)	\$138,373	(+4%)
4/1 - 6/30		+3%) \$157,239	, ,	\$160,240	(+2%)	\$164,800	(+3%)	\$173,515	(+5%)
7/1 - 9/30		+5%) \$213,420		\$204,687	(-4%)	\$236,978	(+16%)	\$221,945	(-6%)
10/1 -12/31		+4%) \$126,025	, ,	\$125,570	(-0%)	\$136,754	(+9%)	\$134,567	(-2%)
Total:		+2%) \$626,099		\$620,445	(-1%)	\$671,203	(+8%)	\$668,400	(-0%)
101611	ψ02 i,002 (	,2,0,	(1070)	Ψ020,110	( 170)	ψο. 1,200	(1070)	φοσο, 100	( 0 70)
	<u>2002</u>	<u>20</u>		<u>2004</u>	•	<u>2005</u>		<u>2006</u>	•
1/1 - 3/31		12%) \$154,872	` ,	\$166,039	(+7%)	\$174,945	(+5%)	\$193,434	(+11%)
4/1 - 6/30		+9%) \$187,905	, ,	\$188,960	(+1%)	\$221,491	(+17%)	\$244,135	(+10%)
7/1 - 9/30		12%) \$258,272	, ,	\$264,235	(+2%)	\$289,674	(+10%)	\$324,140	(+12%)
10/1 -12/31		<del>-6%) \$145,144</del>		\$161,476	(+11%)	\$172,179	(+7%)	\$192,865	(+12%)
Total:	\$735,101 (+	10%) \$746,192	(+2%)	\$780,709	(+5%)	\$858,289	(+10%)	\$954,573	(+11%)
	2007	20	08	2009	)	2010		2011	
1/1 - 3/31	<b>2007</b> \$200,400 (-	<b>20</b> -4%) \$253.098		<b>200</b> 9 \$244.549	•	<b>2010</b> \$261.887		<b>2011</b> \$276,108	
1/1 - 3/31 4/1 - 6/30	\$200,400 (+	+4%) \$253,098	(+26%)	\$244,549	(-3%)	\$261,887	(+7%)	\$276,108	(+5%)
4/1 - 6/30	\$200,400 (+ \$258,816 (+	+4%) \$253,098 +6%) \$308,931	(+26%) (+19%)	\$244,549 \$291,698	(-3%) (-6%)	\$261,887 \$302,712	(+7%) (+4%)	\$276,108 \$335,917	(+5%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$200,400 (+ \$258,816 (+ \$365,621 (+1	-4%) \$253,098 -6%) \$308,931 13%) \$387,156	(+26%) (+19%) (+6%)	\$244,549 \$291,698 \$382,552	(-3%) (-6%) (-1%)	\$261,887 \$302,712 \$418,693	(+7%) (+4%) (+9%)	\$276,108 \$335,917 \$470,736	(+5%) (+11%) (+12%)
4/1 - 6/30	\$200,400 (+ \$258,816 (+ \$365,621 (+1 \$256,795 (+3	+4%) \$253,098 +6%) \$308,931	(+26%) (+19%) (+6%) (-7%)	\$244,549 \$291,698	(-3%) (-6%)	\$261,887 \$302,712	(+7%) (+4%)	\$276,108 \$335,917	(+5%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+3 \$1,081,632 (+1	r4%) \$253,098 r6%) \$308,931 13%) \$387,156 33%) \$237,585 13%) \$1,186,769	(+26%) (+19%) (+6%) (-7%) (+10%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201	(-3%) (-6%) (-1%) (-2%) (-3%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595	(+7%) (+4%) (+9%) (+11%) (+8%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865	(+5%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+3 \$1,081,632 (+1	.4%) \$253,098 .6%) \$308,931 .13%) \$387,156 .33%) \$237,585 .13%) \$1,186,769	(+26%) (+19%) (+6%) (-7%) (+10%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201	(-3%) (-6%) (-1%) (-2%) (-3%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595	(+7%) (+4%) (+9%) (+11%) (+8%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865	(+5%) (+11%) (+12%) (+14%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+3 \$1,081,632 (+1 2012 \$297,289 (4	.4%) \$253,098 .6%) \$308,931 .13%) \$387,156 .33%) \$237,585 .13%) \$1,186,769 .8%) \$306,645	(+26%) (+19%) (+6%) (-7%) (+10%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 <b>2014</b> \$308,125	(-3%) (-6%) (-1%) (-2%) (-3%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054	(+7%) (+4%) (+9%) (+11%) (+8%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+3 \$1,081,632 (+1 2012 \$297,289 (4 \$377,197 (+1	.4%) \$253,098 .6%) \$308,931 .13%) \$387,156 .33%) \$237,585 .13%) \$1,186,769 .8%) \$306,645 .12%) \$380,228	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862	(-3%) (-6%) (-1%) (-2%) (-3%) (+0%) (-0%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 <b>2016</b> \$316,692 \$369,423	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+3 \$1,081,632 (+1 \$297,289 (4 \$377,197 (+1 \$501,361 (4	.4%) \$253,098 .6%) \$308,931 13%) \$387,156 33%) \$237,588 13%) \$1,186,769 .8%) \$306,648 12%) \$380,228 .7%) \$488,833	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086	(-3%) (-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (4 \$258,816 (4 \$365,621 (+1) \$256,795 (+2) \$1,081,632 (+1) \$297,289 (4 \$377,197 (+1) \$501,361 (4 \$309,985 (4)	.4%) \$253,098 .6%) \$308,931 .13%) \$387,156 .33%) \$237,588 .13%) \$1,186,769 .8%) \$306,645 .2%) \$380,228 .7%) \$488,833 .6%) \$290,385	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941	(-3%) (-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 (4 \$258,816 (4 \$365,621 (+1) \$256,795 (+2) \$1,081,632 (+1) \$297,289 (4 \$377,197 (+1) \$501,361 (4 \$309,985 (4)	.4%) \$253,098 .6%) \$308,931 13%) \$387,156 33%) \$237,588 13%) \$1,186,769 .8%) \$306,648 12%) \$380,228 .7%) \$488,833	(+26%) (+19%) (+6%) (-7%) (+10%) (+3%) (+1%) (-2%) (-6%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086	(-3%) (-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (4 \$258,816 (4 \$365,621 (+1) \$256,795 (+2) \$1,081,632 (+1) \$297,289 (4 \$377,197 (+1) \$501,361 (4 \$309,985 (4)	.4%) \$253,098 .6%) \$308,931 .13%) \$387,156 .33%) \$237,588 .13%) \$1,186,769 .8%) \$306,645 .2%) \$380,228 .7%) \$488,833 .6%) \$290,385	(+26%) (+19%) (+6%) (-7%) (+10%) (+10%) (+3%) (-2%) (-6%) (-1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941	(-3%) (-6%) (-1%) (-2%) (-3%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+2) \$1,081,632 (+1) \$297,289 (4 \$377,197 (+1) \$501,361 (4 \$309,985 (4) \$1,485,832 (6)	-4%) \$253,098 -6%) \$308,931 13%) \$387,156 33%) \$237,588 13%) \$1,186,769 -8%) \$306,648 12%) \$380,228 -7%) \$488,833 -6%) \$290,388 +8%) \$1,466,092	(+26%) (+19%) (+6%) (-7%) (+10%) (+10%) (+3%) (+1%) (-2%) (-6%) (-1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014	(-3%) (-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+3 \$1,081,632 (+1 2012 \$297,289 (4 \$377,197 (+1 \$501,361 (4 \$309,985 (4 \$1,485,832 (5	-4%) \$253,098 -6%) \$308,931 13%) \$387,156 33%) \$237,588 13%) \$1,186,769 -8%) \$306,645 12%) \$380,228 -7%) \$488,833 -6%) \$290,388 +8%) \$1,466,092	(+26%) (+19%) (+6%) (-7%) (+10%) (+10%) (+3%) (-2%) (-6%) (-1%) (-1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 2014 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014	(-3%) (-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+3 \$1,081,632 (+1 \$297,289 (4 \$377,197 (+1 \$501,361 (4 \$309,985 (4 \$1,485,832 (2 \$34,783 (4 \$369,375 (4)	-4%) \$253,098 -6%) \$308,931 13%) \$387,156 33%) \$237,588 13%) \$1,186,769 -8%) \$306,645 12%) \$380,228 -7%) \$488,833 -6%) \$290,388 +8%) \$1,466,092 -6%) \$307,94	(+26%) (+19%) (+6%) (-7%) (+10%) (+10%) (+3%) (-2%) (-6%) (-6%) (-1%) (-8%) (-8%) (1 (+0%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014	(-3%) (-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+4%) (+4%) (+12%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+1%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+3 \$1,081,632 (+1 \$297,289 (4 \$377,197 (+1 \$501,361 (4 \$309,985 (4 \$1,485,832 (2 \$1,485,832 (4 \$369,375 (4 \$369,375 (4	-4%) \$253,098 -6%) \$308,931 13%) \$387,156 33%) \$237,588 13%) \$1,186,769 -8%) \$306,645 12%) \$380,228 -6%) \$290,385 +8%) \$1,466,092 -6%) \$307,94 -6%) \$370,92	(+26%) (+19%) (+6%) (-7%) (+10%)  (+3%) (+1%) (-2%) (-6%) (-1%)  8  3 (-8%) 1 (+0%) 4 (+6%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$321,318 \$414,624	(-3%) (-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+4%) (+4%) (+12%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-13%) (-57%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+2%) (+2%) (-8%) (+1%) (-10%) (+148%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 (4 \$258,816 (4 \$365,621 (+1) \$256,795 (+3) \$1,081,632 (+1) \$297,289 (4 \$377,197 (+1) \$501,361 (4 \$309,985 (4) \$1,485,832 (2) \$334,783 (4) \$369,375 (4) \$467,533 (4) \$266,927 (4)	r4%) \$253,098 r6%) \$308,931 l3%) \$387,156 s3%) \$237,585 l3%) \$1,186,769 r8%) \$306,645 l2%) \$380,228 r7%) \$488,833 r6%) \$290,385 r8%) \$1,466,092 re6%) \$307,94 r9%) \$47,36	(+26%) (+19%) (+6%) (+6%) (+10%)  13 (+10%) (+10%) (-2%) (-6%) (-1%)  8 (-8%) (1 (+0%) (4 (+6%) (9 (+9%))	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$321,318 \$414,624 \$521,635	(-3%) (-6%) (-1%) (-2%) (-3%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+4%) (+12%) (+5%) (+5%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640	(+7%) (+4%) (+9%) (+11%) (+8%) (+1%) (-7%) (-6%) (-9%) (-5%) (-13%) (-57%) (-41%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 \$252,093 \$441,037 \$599,203	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+2%) (+1%) (-10%) (+148%) (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$200,400 (4 \$258,816 (4 \$365,621 (+1) \$256,795 (+3) \$1,081,632 (+1) \$297,289 (+1) \$377,197 (+1) \$501,361 (4 \$309,985 (4) \$1,485,832 (1) \$334,783 (4) \$334,783 (4) \$467,533 (4) \$266,927 (4) \$1,438,619 (4)	-4%) \$253,098 -6%) \$308,931 13%) \$387,156 33%) \$237,588 13%) \$1,186,769  -8%) \$306,645 -2%) \$380,228 -7%) \$488,833 -6%) \$290,385 +8%) \$1,466,092  -6%) \$307,94 -6%) \$370,22 -1%) \$497,36 -4%) \$291,17 -2%) \$1,466,70	(+26%) (+19%) (+6%) (+6%) (+10%)  (13 (+3%) (+10%) (-2%) (-6%) (-1%)  (-6%) (-1%)  (-8%) (-1%) (-9%) (-9%) (-9%) (-19%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$2019 \$321,318 \$414,635 \$304,731 \$1,562,308	(-3%) (-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+4%) (+12%) (+5%) (+5%) (+5%) (+7%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+7%) (+4%) (+9%) (+11%) (+8%) (+11%) (-7%) (-6%) (-9%) (-5%) (-13%) (-13%) (-41%) (-33%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 2016 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 2021 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-10%) (+148%) (+95%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 (4 \$258,816 (4 \$365,621 (+1) \$256,795 (+3) \$1,081,632 (+1) \$297,289 (+1) \$377,197 (+1) \$501,361 (4 \$309,985 (4) \$1,485,832 (1) \$334,783 (4) \$369,375 (4) \$467,533 (4) \$266,927 (4) \$1,438,619 (4)	-4%) \$253,098 -6%) \$308,931 13%) \$387,156 33%) \$237,588 13%) \$1,186,769  -8%) \$306,648 -12%) \$380,228 -7%) \$488,833 -6%) \$290,385 +8%) \$1,466,092  -6%) \$307,94 -0%) \$370,22 +1%) \$497,36 -4%) \$291,17 -2%) \$1,466,70	(+26%) (+19%) (+6%) (-7%) (+10%)  (13) (+3%) (-6%) (-6%) (-1%)  8 (-8%) (-1%) (-6%) (-1%) (-6%) (-1%) (-6%) (-1%) (-1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308	(-3%) (-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+1%) (+4%) (+12%) (+5%) (+5%) (+5%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+7%) (+4%) (+9%) (+11%) (+8%) (+11%) (-7%) (-6%) (-9%) (-5%) (-13%) (-57%) (-41%) (-33%) (-38%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-10%) (+148%) (+95%) (+75%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+3 \$1,081,632 (+1 \$297,289 (+1 \$377,197 (+1 \$501,361 (4 \$309,985 (4 \$1,485,832 (1 \$34,783 (4 \$369,375 (1 \$467,533 (4 \$1,438,619 (4 \$1,438,619 (4	.44%)         \$253,096           .6%)         \$308,931           .13%)         \$387,156           .33%)         \$237,586           .13%)         \$1,186,769           .8%)         \$306,645           .12%)         \$380,226           .7%)         \$488,833           .6%)         \$290,385           .8%)         \$1,466,092           .76%)         \$307,94           .76%)         \$370,22           .1%)         \$497,36           .4%)         \$291,17           .2%)         \$1,466,70           .202         \$39%)           \$444,35	(+26%) (+19%) (+6%) (-7%) (+10%)  (13) (+3%) (-6%) (-6%) (-1%)  88 (-8%) (1 (+0%) (46%) (9 (+9%) (6 (+2%) (5 (+11%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308	(-3%) (-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+12%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+7%) (+4%) (+9%) (+11%) (+8%)  (+11%) (-7%) (-6%) (-9%) (-5%)  (-13%) (-57%) (-41%) (-33%) (-38%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (-8%) (+1%) (-10%) (+148%) (+95%) (+75%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+3 \$1,081,632 (+1 \$297,289 (4 \$377,197 (+1 \$501,361 (4 \$309,985 (4 \$1,485,832 (6 \$1,485,832 (6 \$1,485,619 (4 \$1,438,619 (4 \$2022 \$399,779 (+5 \$547,060 (+2	.44%)         \$253,096           .6%)         \$308,931           .13%)         \$387,156           .33%)         \$237,586           .13%)         \$1,186,769           .8%)         \$306,645           .12%)         \$380,226           .7%)         \$488,833           .6%)         \$290,385           .8%)         \$1,466,092           .7%)         \$307,94           .9%)         \$370,22           .1%)         \$497,36           .4%)         \$291,17           .2%)         \$1,466,70           .29%)         \$444,35           .29%)         \$444,35           .24%)         \$551,22	(+26%) (+19%) (+19%) (+6%) (-7%) (+10%)  (13) (+3%) (-43%) (-6%) (-6%) (-1%)  8 (-8%) (1 (+0%) (4 (+6%) (9 (+9%) 6 (+2%) 6 (+1%) 6 (+1%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308	(-3%) (-6%) (-1%) (-2%) (-3%) (-3%) (+0%) (-0%) (-1%) (+5%) (+1%) (+1%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+7%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+7%) (+4%) (+9%) (+11%) (+8%)  (+11%) (-7%) (-6%) (-9%) (-5%)  (-13%) (-57%) (-41%) (-33%) (-38%)  (+0%) (+0%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+2%) (+1%) (-10%) (+148%) (+148%) (+75%) (+75%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+2) \$1,081,632 (+1 \$297,289 (4 \$377,197 (+1 \$501,361 (4 \$309,985 (4 \$1,485,832 (2) \$1,485,832 (4) \$369,375 (366,927 (4) \$467,533 (4) \$266,927 (4) \$1,438,619 (+1 \$399,779 (+5) \$547,060 (+2) \$788,913 (+3)	.44%)         \$253,096           .6%)         \$308,931           .13%)         \$387,156           .33%)         \$237,585           .13%)         \$1,186,769           .8%)         \$306,645           .12%)         \$380,226           .7%)         \$488,833           .6%)         \$290,385           .8%)         \$1,466,092           .7%)         \$497,36           .1%)         \$497,36           .2%)         \$1,466,70           .2%)         \$1,466,70           .29%)         \$444,35           .24%)         \$551,22           .32%)         \$752,55	(+26%) (+19%) (+19%) (-7%) (+10%)  (+3%) (-41%) (-2%) (-6%) (-1%)  8 (-8%) 1 (+0%) 4 (+6%) 9 (+9%) 6 (+2%)  5 (+11%) 6 (+1%) 3 (-5%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308 \$475,973 \$626,732 \$766,570	(-3%) (-6%) (-1%) (-2%) (-3%) (-3%) (+0%) (-0%) (-1%) (+1%) (+1%) (+1%) (+5%) (+5%) (+5%) (+5%) (+7%) (+7%) (+14%) (+2%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+7%) (+4%) (+9%) (+11%) (+8%)  (+11%) (-7%) (-6%) (-9%) (-5%)  (-13%) (-57%) (-41%) (-33%) (-38%)  (+0%) (+0%) (+0%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+2%) (+1%) (-10%) (+148%) (+148%) (+75%) (+75%) (+70%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$200,400 (4 \$258,816 (4 \$365,621 (+1 \$256,795 (+2) \$1,081,632 (+1 \$297,289 (4 \$377,197 (+1 \$501,361 (4 \$309,985 (4 \$1,485,832 (2) \$1,485,832 (4) \$369,375 (3) \$467,533 (4) \$266,927 (4) \$1,438,619 (4) \$399,779 (+2) \$547,060 (+2) \$788,913 (+3) \$386,062 (4)	.44%)         \$253,096           .6%)         \$308,931           .13%)         \$387,156           .33%)         \$237,586           .13%)         \$1,186,769           .8%)         \$306,645           .12%)         \$380,226           .7%)         \$488,833           .6%)         \$290,385           .8%)         \$1,466,092           .7%)         \$307,94           .9%)         \$370,22           .1%)         \$497,36           .4%)         \$291,17           .2%)         \$1,466,70           .29%)         \$444,35           .29%)         \$444,35           .24%)         \$551,22	(+26%) (+19%) (+19%) (-7%) (+10%)  13 (+3%) (-43%) (-6%) (-1%)  8 (-6%) (-1%)  8 (-8%) (1 (+0%) (4 (+6%) (9 (+9%) 6 (+2%)  3 (-5%) 0 (+11%)	\$244,549 \$291,698 \$382,552 \$232,401 \$1,151,201 \$308,125 \$379,862 \$485,086 \$304,941 \$1,478,014 \$2019 \$321,318 \$414,624 \$521,635 \$304,731 \$1,562,308	(-3%) (-6%) (-1%) (-2%) (-3%) (+0%) (-0%) (-1%) (+1%) (+1%) (+12%) (+5%) (+5%) (+5%) (+7%) (+7%) (+14%) (+2%) (-4%)	\$261,887 \$302,712 \$418,693 \$257,303 \$1,240,595 2015 \$310,054 \$355,150 \$455,353 \$278,770 \$1,399,326 2020 \$279,291 \$178,086 \$307,640 \$204,578 \$969,595	(+7%) (+4%) (+9%) (+11%) (+8%)  (+11%) (-7%) (-6%) (-9%) (-5%)  (-13%) (-57%) (-41%) (-33%) (-38%)  (+0%) (+0%)	\$276,108 \$335,917 \$470,736 \$293,104 \$1,375,865 \$316,692 \$369,423 \$464,300 \$256,836 \$1,407,251 \$252,093 \$441,037 \$599,203 \$358,894 \$1,651,228	(+5%) (+11%) (+12%) (+14%) (+11%) (+2%) (+4%) (+2%) (+2%) (+1%) (-10%) (+148%) (+148%) (+75%) (+75%) (+70%)

#### CHOUTEAU COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	38	198	39	19	90	19	91
1/1 - 3/31			\$426		\$525	(+23%)	\$559	(+6%)	\$587	(+5%)
4/1 - 6/30			\$872		\$1,131	(+30%)	\$1,226	(+8%)	\$1,293	(+5%)
7/1 - 9/30	\$1,152		\$1,630	(+41%)	\$1,900	(+17%)	\$2,242	(+18%)	\$2,506	(+12%)
10/1 -12/31	\$843		\$927	(+10%)	\$1,150	(+24%)	\$1,332	(+16%)	\$1,331	(-0%)
Total:	\$1,995		\$3,855	(+28%)	\$4,706	(+22%)	\$5,359	(+14%)	\$5,717	(+7%)
	1992		199	13	199	14	19	05	19	06
1/1 - 3/31	\$728	(+24%)	\$516	(-29%)	\$558	(+8%)	\$662	(+19%)	\$644	(-3%)
4/1 - 6/30	\$1,152	(-11%)	\$1,337	(+16%)	\$1,580	(+18%)	\$1,836	(+16%)	\$1,546	(-16%)
7/1 - 9/30	\$1,928	(-23%)	\$2,277	(+18%)	\$2,237	(-2%)	\$2,260	(+1%)	\$2,664	(+18%)
10/1 -12/31	\$1,094	(-18%)	\$1,293	(+18%)	\$1,472	(+14%)	\$1,428	(-3%)	\$2,202	(+54%)
Total:	\$4,902	(-14%)	\$5,423	(+11%)	\$5,847	(+8%)	\$6,186	(+6%)	\$7,056	(+14%)
				_		_				
	<u>1997</u>	( 400()	<u>199</u>		<u>199</u>		<u>20</u>		<u>20</u>	
1/1 - 3/31	\$745	(+16%)	\$663	(-11%)	\$655	(-1%)	\$1,350	(+106%)	\$2,047	(+52%)
4/1 - 6/30	\$1,350	(-13%)	\$1,637	(+21%)	\$2,186	(+34%)	\$3,975	(+82%)	\$5,224 \$7,057	(+31%)
7/1 - 9/30 10/1 -12/31	\$2,380 \$1,568	(-11%) (-29%)	\$2,805 \$1,652	(+18%) (+5%)	\$3,301 \$2,056	(+18%) (+24%)	\$6,320 \$2,953	(+91%) (+44%)	\$7,657 \$2,812	(+21%) (-5%)
Total:	\$6,043	(-14%)	\$6,757	(+12%)	\$8,198	(+24%)	\$14,598	(+78%)	\$17,740	(+22%)
rotal.	φο,οπο	(1470)	φο,τοτ	(11270)	ψ0,100	(12170)	Ψ14,000	(17070)	ψ17,740	(12270)
	2002		<u>200</u>	<u>)3</u>	<u>200</u>	_	<u>20</u>		<u>20</u>	
1/1 - 3/31	\$1,373	(-33%)	\$1,616	(+18%)	\$1,666	(+3%)	\$1,522	(-9%)	\$2,341	(+54%)
4/1 - 6/30	\$4,568	(-13%)	\$5,380	(+18%)	\$6,378	(+19%)	\$7,638	(+20%)	\$6,057	(-21%)
7/1 - 9/30	\$8,234	(+8%)	\$10,330	(+25%)	\$9,163	(-11%)	\$9,664	(+5%)	\$9,653	(-0%)
10/1 -12/31	\$3,103	(+10%)	\$3,547	(+14%)	\$3,740	(+5%)	\$4,116	(+10%)	\$4,294	(+4%)
Total:	\$17,278	(-3%)	\$20,873	(+21%)	\$20,947	(+0%)	\$22,940	(+10%)	\$22,344	(-3%)
	200	<u>07</u>	<u>200</u>		<u>200</u>		<u>20</u>		<u>20</u>	
1/1 - 3/31	\$1,955	(-16%)	\$2,333	(+19%)	\$3,200	(+37%)	\$2,711	(-15%)	\$2,368	(-13%)
4/1 - 6/30	\$1,955 \$6,325	(-16%) (+4%)	\$2,333 \$7,028	(+19%) (+11%)	\$3,200 \$7,764	(+37%) (+10%)	\$2,711 \$7,309	(-15%) (-6%)	\$2,368 \$6,815	(-13%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829	(-16%) (+4%) (+2%)	\$2,333 \$7,028 \$11,109	(+19%) (+11%) (+13%)	\$3,200 \$7,764 \$12,373	(+37%) (+10%) (+11%)	\$2,711 \$7,309 \$11,270	(-15%) (-6%) (-9%)	\$2,368 \$6,815 \$12,629	(-13%) (-7%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026	(-16%) (+4%) (+2%) (+17%)	\$2,333 \$7,028 \$11,109 \$6,167	(+19%) (+11%) (+13%) (+23%)	\$3,200 \$7,764 \$12,373 \$6,271	(+37%) (+10%) (+11%) (+2%)	\$2,711 \$7,309 \$11,270 \$5,560	(-15%) (-6%) (-9%) (-11%)	\$2,368 \$6,815 \$12,629 \$6,064	(-13%) (-7%) (+12%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829	(-16%) (+4%) (+2%)	\$2,333 \$7,028 \$11,109	(+19%) (+11%) (+13%)	\$3,200 \$7,764 \$12,373	(+37%) (+10%) (+11%)	\$2,711 \$7,309 \$11,270	(-15%) (-6%) (-9%)	\$2,368 \$6,815 \$12,629	(-13%) (-7%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 \$6,271	(+37%) (+10%) (+11%) (+2%) (+11%)	\$2,711 \$7,309 \$11,270 \$5,560	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608	(+37%) (+10%) (+11%) (+2%) (+11%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134	(-16%) (+4%) (+2%) (+17%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636	(+19%) (+11%) (+13%) (+23%) (+15%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608	(+37%) (+10%) (+11%) (+2%) (+11%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849	(-15%) (-6%) (-9%) (-11%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877	(-13%) (-7%) (+12%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <b>20</b> \$3,154 \$7,355 \$12,664	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+0%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671	(+19%) (+11%) (+13%) (+23%) (+15%) (-5%) (+11%) (+8%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 <b>20</b> \$3,213 \$9,192 \$14,020	(-13%) (-7%) (+12%) (+9%) (+4%) (14%) (+12%) (-9%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <b>20</b> ' \$3,154 \$7,355 \$12,664 \$6,164	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+0%) (+2%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 201 \$3,005 \$8,133 \$13,671 \$6,324	(+19%) (+11%) (+13%) (+23%) (+15%) (-5%) (+11%) (+8%) (+3%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+7%) (+8%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178	(-15%) (-6%) (-9%) (-11%) (-9%) 15 (-13%) (+18%) (-5%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 <b>20</b> \$3,213 \$9,192 \$14,020 \$5,927	(-13%) (-7%) (+12%) (+9%) (+4%)] 16 (+12%) (-9%) (+1%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 <b>20</b> \$3,154 \$7,355 \$12,664	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+0%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671	(+19%) (+11%) (+13%) (+23%) (+15%) (-5%) (+11%) (+8%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 <b>20</b> \$3,213 \$9,192 \$14,020	(-13%) (-7%) (+12%) (+9%) (+4%) (14%) (+12%) (-9%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 20; \$3,154 \$7,355 \$12,664 \$6,164 \$29,338	(-16%) (+4%) (+2%) (+17%) (+4%) (+33%) (+8%) (+0%) (+2%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 201 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132	(+19%) (+11%) (+13%) (+23%) (+15%) (-5%) (+11%) (+8%) (+3%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+10%) (+6%) (+7%) (+8%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 20 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076	(-15%) (-6%) (-9%) (-11%) (-9%) 15 (-13%) (+18%) (-5%) (-9%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 <b>20</b> \$3,213 \$9,192 \$14,020 \$5,927 \$32,353	(-13%) (-7%) (+12%) (+9%) (+4%)] 16 (+12%) (-9%) (+1%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 207 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338	(-16%) (+4%) (+2%) (+17%) (+4%) 12 (+33%) (+8%) (+0%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 201 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132	(+19%) (+11%) (+13%) (+23%) (+15%) 13 (-5%) (+11%) (+8%) (+3%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 20 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353	(-13%) (-7%) (+12%) (+9%) (+4%) (16 (+12%) (-9%) (+1%) (-4%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 207 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407	(-16%) (+4%) (+2%) (+17%) (+4%) 12 (+33%) (+8%) (+0%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132	(+19%) (+11%) (+13%) (+23%) (+15%) (13 (-5%) (+11%) (+8%) (+3%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+7%) (+7%) (+7%) (-20%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 20 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-2%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 207 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338	(-16%) (+4%) (+2%) (+17%) (+4%) 12 (+33%) (+8%) (+0%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 201 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132	(+19%) (+11%) (+13%) (+23%) (+15%) 13 (-5%) (+11%) (+8%) (+3%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+8%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 20 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353	(-13%) (-7%) (+12%) (+9%) (+4%) (16 (+12%) (-9%) (+1%) (-4%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$29,338 \$2,407 \$9,517	(-16%) (+4%) (+2%) (+17%) (+4%) 12 (+33%) (+8%) (+0%) (+2%) (+5%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 201 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559	(+19%) (+11%) (+13%) (+23%) (+15%) (15%) (+15%) (15%) (+11%) (+8%) (+3%) (+6%) (+33%) (+0%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+7%) (+7%) (+7%) (-20%) (-12%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-9%) (-1%) (-5%) (-48%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 \$2021 \$3,851 \$12,649	(-13%) (-7%) (+12%) (+9%) (+4%)] 166 (+12%) (-9%) (-4%) (-2%)] (+57%) (+188%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 \$2,407 \$9,517 \$14,800	(-16%) (+4%) (+2%) (+17%) (+4%)  12 (+33%) (+8%) (+0%) (+2%) (+5%)  (-25%) (+4%) (+6%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 201 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (15%) (+11%) (+8%) (+3%) (+6%) (+33%) (+0%) (-7%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 <b>2019</b> \$2,577 \$8,392 \$14,711	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+7%) (+7%) (-20%) (-12%) (+7%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-1%) (-5%) (-48%) (-48%) (-16%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 \$2021 \$3,851 \$12,649 \$16,748	(-13%) (-7%) (+12%) (+9%) (+4%)] 166 (+12%) (-9%) (+1%) (-4%) (-2%)] (+57%) (+188%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 20' \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 2017 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282	(-16%) (+4%) (+2%) (+17%) (+4%)  (12 (+33%) (+8%) (+0%) (+2%) (+5%)  (-25%) (+4%) (+6%) (+11%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 \$2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100	(+19%) (+11%) (+13%) (+23%) (+15%) (15%) (+15%) (15%) (+11%) (+8%) (+3%) (+6%) (+3%) (+6%) (+0%) (-7%) (-0%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+7%) (+8%) (+7%) (-20%) (-12%) (+7%) (+23%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184	(-15%) (-6%) (-9%) (-11%) (-9%)  15 (-13%) (+18%) (-5%) (-9%) (-1%)  (-5%) (-48%) (-16%) (-12%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 \$12,649 \$16,748 \$10,072 \$43,320	(-13%) (-7%) (+12%) (+9%) (+4%)] 166 (+12%) (-9%) (+1%) (-2%)] (+57%) (+188%) (+36%) (+36%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$7,355 \$12,664 \$6,164 \$29,338 \$2,407 \$14,800 \$6,559 \$33,282	(-16%) (+4%) (+2%) (+17%) (+4%)  12 (+33%) (+8%) (+0%) (+2%) (+5%)  (-25%) (+4%) (+6%) (+11%) (+3%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 \$2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100	(+19%) (+11%) (+13%) (+23%) (+15%) (15%) (+15%) (+11%) (+8%) (+3%) (+6%) (+3%) (+6%) (-7%) (-7%) (-0%) (-1%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+7%) (+8%) (+7%) (-20%) (-12%) (-12%) (+7%) (+23%) (+23%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184	(-15%) (-6%) (-9%) (-11%) (-9%) (-13%) (+18%) (-5%) (-19%) (-11%) (-5%) (-48%) (-16%) (-12%) (-22%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 \$2021 \$3,851 \$12,649 \$16,748 \$10,072 \$43,320	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-4%) (-2%) (+57%) (+188%) (+36%) (+36%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$7,355 \$12,664 \$6,164 \$29,338 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 \$5,258	(-16%) (+4%) (+2%) (+17%) (+4%)  12 (+33%) (+8%) (+2%) (+5%)  (-25%) (+4%) (+6%) (+11%) (+3%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 \$2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 \$2023 \$5,251	(+19%) (+11%) (+13%) (+23%) (+15%) (13 (-5%) (+11%) (+8%) (+3%) (+6%) (+3%) (+6%) (+33%) (+0%) (-7%) (-0%) (-1%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+7%) (+7%) (-20%) (-12%) (+7%) (+23%) (+23%) (-11%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 \$26,184	(-15%) (-6%) (-9%) (-11%) (-9%)  15 (-13%) (+18%) (-5%) (-1%) (-5%) (-14%) (-5%) (-16%) (-12%) (-22%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 \$2021 \$3,851 \$12,649 \$10,072 \$43,320 \$026 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-2%) (+57%) (+188%) (+36%) (+44%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$7,355 \$12,664 \$6,164 \$29,338 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 \$5,258 \$13,191	(-16%) (+4%) (+2%) (+17%) (+4%)  12 (+33%) (+8%) (+0%) (+5%)  (-25%) (+4%) (+11%) (+3%)  (+37%) (+4%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 \$2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 \$5,251 \$13,827	(+19%) (+11%) (+13%) (+23%) (+15%) (13 (-5%) (+11%) (+8%) (+3%) (+6%) (+3%) (+0%) (-7%) (-0%) (-1%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+7%) (+7%) (-20%) (-12%) (+7%) (+23%) (+23%) (-3%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 \$0 \$0 \$0	(-15%) (-6%) (-9%) (-11%) (-9%)  15 (-13%) (+18%) (-5%) (-1%) (-48%) (-16%) (-12%) (-22%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$10,702 \$43,320 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-2%) (+57%) (+188%) (+36%) (+44%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$3,154 \$7,355 \$12,664 \$6,164 \$29,338 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 \$5,258 \$13,191 \$20,203	(-16%) (+4%) (+2%) (+17%) (+4%)  12 (+33%) (+8%) (+0%) (+2%) (+5%)  (-25%) (+4%) (+6%) (+11%) (+37%) (+4%) (+4%) (+21%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 2023 \$5,251 \$13,827 \$21,345	(+19%) (+11%) (+13%) (+23%) (+15%) (+15%) (13) (-5%) (+11%) (+8%) (+3%) (+6%) (+3%) (+0%) (-7%) (-0%) (-1%) (-5%) (+5%) (+6%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695 2024 \$4,674 \$13,386 \$21,506	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+6%) (+7%) (+2%) (-12%) (+7%) (+23%) (+23%) (-3%) (+1%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184	(-15%) (-6%) (-9%) (-11%) (-9%)  15 (-13%) (-18%) (-5%) (-9%) (-1%)  (-5%) (-48%) (-16%) (-12%) (-22%)  (+0%) (+0%) (+0%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$16,748 \$10,072 \$43,320 \$0 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-2%) (+57%) (+188%) (+36%) (+44%) (+65%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$1,955 \$6,325 \$9,829 \$5,026 \$23,134 \$7,355 \$12,664 \$6,164 \$29,338 \$2,407 \$9,517 \$14,800 \$6,559 \$33,282 \$5,258 \$13,191	(-16%) (+4%) (+2%) (+17%) (+4%)  12 (+33%) (+8%) (+0%) (+5%)  (-25%) (+4%) (+6%) (+11%) (+3%)  (+37%) (+4%) (+21%) (+7%)	\$2,333 \$7,028 \$11,109 \$6,167 \$26,636 \$3,005 \$8,133 \$13,671 \$6,324 \$31,132 \$2018 \$3,206 \$9,559 \$13,802 \$6,533 \$33,100 \$5,251 \$13,827	(+19%) (+11%) (+13%) (+23%) (+15%) (13 (-5%) (+11%) (+8%) (+3%) (+6%) (+3%) (+0%) (-7%) (-0%) (-1%)	\$3,200 \$7,764 \$12,373 \$6,271 \$29,608 201 \$3,299 \$8,595 \$14,638 \$6,800 \$33,333 2019 \$2,577 \$8,392 \$14,711 \$8,015 \$33,695	(+37%) (+10%) (+11%) (+2%) (+11%) (+11%) (+6%) (+7%) (+7%) (-20%) (-12%) (+7%) (+23%) (+23%) (-3%)	\$2,711 \$7,309 \$11,270 \$5,560 \$26,849 \$2,859 \$10,114 \$13,926 \$6,178 \$33,076 \$2,446 \$4,392 \$12,331 \$7,014 \$26,184 \$0 \$0 \$0 \$0	(-15%) (-6%) (-9%) (-11%) (-9%)  15 (-13%) (+18%) (-5%) (-1%) (-48%) (-16%) (-12%) (-22%)	\$2,368 \$6,815 \$12,629 \$6,064 \$27,877 \$3,213 \$9,192 \$14,020 \$5,927 \$32,353 <b>2021</b> \$3,851 \$12,649 \$10,702 \$43,320 \$0 \$0	(-13%) (-7%) (+12%) (+9%) (+4%) 16 (+12%) (-9%) (+1%) (-2%) (+57%) (+188%) (+36%) (+44%) (+65%)

### **FERGUS COUNTY**

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	8	198	9	199	90	199	1
1/1 - 3/31			\$9,274		\$10,090	(+9%)	\$10,470	(+4%)	\$10,568	(+1%)
4/1 - 6/30			\$14,414		\$14,287	(-1%)	\$15,390	(+8%)	\$17,408	(+13%)
7/1 - 9/30	\$16,939		\$18,750	(+11%)	\$18,796	(+0%)	\$20,926	(+11%)	\$25,214	(+20%)
10/1 -12/31	\$12,615		\$11,934	(-5%)	\$13,049	(+9%)	\$15,545	(+19%)	\$17,298	(+11%)
Total:	\$29,554		\$54,371	(+4%)	\$56,222	(+3%)	\$62,331	(+11%)	\$70,489	(+13%)
	4000		400	•	400		400	\F	400	^
1/1 - 3/31	1992	(,140/)	1993		<b>199</b> \$11,121		199		<b>199</b> \$14,873	
4/1 - 6/30	\$12,023 \$18,979	(+14%) (+9%)	\$11,891 \$20,156	(-1%) (+6%)	\$20,734	(-6%) (+3%)	\$12,582 \$22,090	(+13%) (+7%)	\$14,073	(+18%) (-0%)
7/1 - 9/30	\$24,017	(-5%)	\$27,312	(+14%)	\$26,608	(-3%)	\$31,684	(+19%)	\$30,689	(-3%)
10/1 -12/31	\$17,402	(+1%)	\$16,936	(-3%)	\$18,212	(+8%)	\$23,123	(+27%)	\$21,404	(-7%)
Total:	\$72,421	(+3%)	\$76,295	(+5%)	\$76,675	(+0%)	\$89,479	(+17%)	\$89,015	(-1%)
. o.a	Ψ. =, .= :	(1070)	ψ. 0,200	(1070)	ψ. σ,σ. σ	(1070)	ψοσ,σ	(11170)	φοσ,σ.σ	( 170)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	<u>9</u>	<u>200</u>		<u>200</u>	<u>1</u>
1/1 - 3/31	\$12,299	(-17%)	\$13,012	(+6%)	\$14,309	(+10%)	\$13,481	(-6%)	\$13,144	(-3%)
4/1 - 6/30	\$20,627	(-6%)	\$23,708	(+15%)	\$22,790	(-4%)	\$23,101	(+1%)	\$23,296	(+1%)
7/1 - 9/30	\$28,259	(-8%)	\$28,119	(-0%)	\$35,096	(+25%)	\$33,245	(-5%)	\$32,049	(-4%)
10/1 -12/31	\$17,120	(-20%)	\$20,632	(+21%)	\$19,681	(-5%)	\$22,532	(+14%)	\$21,613	(-4%)
Total:	\$78,305	(-12%)	\$85,471	(+9%)	\$91,876	(+7%)	\$92,359	(+1%)	\$90,101	(-2%)
	2002		200	3	200	4	200	)5	200	6
1/1 - 3/31	\$14,624	(+11%)	\$12,737	(-13%)	\$13,305	(+4%)	\$14,987	(+13%)	\$15,261	(+2%)
4/1 - 6/30	\$23,803	(+2%)	\$23,794	(-0%)	\$24,522	(+3%)	\$25,942	(+6%)	\$27,349	(+5%)
7/1 - 9/30	\$34,779	(+9%)	\$32,875	(-5%)	\$34,575	(+5%)	\$36,490	(+6%)	\$37,825	(+4%)
10/1 -12/31	\$21,041	(-3%)	\$20,987	(-0%)	\$22,743	(+8%)	\$23,581	(+4%)	\$26,653	(+13%)
Total:	\$94,247	(+5%)	\$90,393	(-4%)	\$95,146	(+5%)	\$101,001	(+6%)	\$107,088	(+6%)
	0007		000	•	000	•	004		004	
1/1 2/21	2007		2008		200		201		201	
1/1 - 3/31	\$17, <del>4</del> 58	(+14%)	\$19,735	(+13%)	\$18,358	(-7%)	\$9,939	(-46%)	\$19,208	(+93%)
4/1 - 6/30	\$17,458 \$32,593	(+14%) (+19%)	\$19,7 <mark>35</mark> \$35,546	(+13%) (+9%)	\$18,358 \$30,628	(-7%) (-14%)	\$9,939 \$33,670	(-46%) (+10%)	\$19,208 \$33,584	(+93%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381	(+14%) (+19%) (+12%)	\$19,735 \$35,546 \$43,521	(+13%) (+9%) (+3%)	\$18,358 \$30,628 \$25,500	(-7%) (-14%) (-41%)	\$9,939 \$33,670 \$51,441	(-46%) (+10%) (+102%)	\$19,208 \$33,584 \$51,832	(+93%) (-0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589	(+14%) (+19%) (+12%) (+11%)	\$19,735 \$35,546 \$43,521 \$33,452	(+13%) (+9%) (+3%) (+13%)	\$18,358 \$30,628 \$25,500 \$17,769	(-7%) (-14%) (-41%) (-47%)	\$9,939 \$33,670 \$51,441 \$29,398	(-46%) (+10%) (+102%) (+65%)	\$19,208 \$33,584 \$51,832 \$29,825	(+93%) (-0%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381	(+14%) (+19%) (+12%)	\$19,735 \$35,546 \$43,521	(+13%) (+9%) (+3%)	\$18,358 \$30,628 \$25,500	(-7%) (-14%) (-41%)	\$9,939 \$33,670 \$51,441	(-46%) (+10%) (+102%)	\$19,208 \$33,584 \$51,832	(+93%) (-0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021	(+14%) (+19%) (+12%) (+11%) (+14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254	(+13%) (+9%) (+3%) (+13%) (+8%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255	(-7%) (-14%) (-41%) (-47%) (-30%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447	(-46%) (+10%) (+102%) (+65%) (+35%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450	(+93%) (-0%) (+1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187	(-7%) (-14%) (-41%) (-47%) (-30%) <b>4</b> (+22%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 <b>20</b> 1 \$25,537	(-46%) (+10%) (+102%) (+65%) (+35%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 <b>201</b> \$21,187 \$35,021	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 <b>20</b> 1 \$25,537 \$41,307	(-46%) (+10%) (+102%) (+65%) (+35%) (+21%) (+18%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681	(+93%) (-0%) (+1%) (+1%) (+8%) (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479 \$43,282	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (+9%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 <b>201</b> \$25,537 \$41,307 \$53,044	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681 \$61,765	(+93%) (-0%) (+1%) (+1%) (+8%) (-1%) (+11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639 \$30,095	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>201</b> : \$17,425 \$36,479 \$43,282 \$29,301	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (+9%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 <b>20</b> 1 \$25,537 \$41,307 \$53,044 \$38,521	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%) (+37%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681 \$61,765 \$38,859	(+93%) (-0%) (+1%) (+1%) (+8%) (-1%) (+11%) (+16%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479 \$43,282	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (+9%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 <b>201</b> \$25,537 \$41,307 \$53,044	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681 \$61,765	(+93%) (-0%) (+1%) (+1%) (+8%) (-1%) (+11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 2012 \$20,751 \$41,254 \$51,639 \$30,095	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 <b>201</b> : \$17,425 \$36,479 \$43,282 \$29,301	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (+9%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 <b>20</b> 1 \$25,537 \$41,307 \$53,044 \$38,521	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%) (+37%) (+20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681 \$61,765 \$38,859	(+93%) (-0%) (+1%) (+1%) (+8%) (-1%) (+11%) (+16%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (-4%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408	(-46%) (+10%) (+102%) (+65%) (+35%) 15 (+21%) (+18%) (+12%) (+37%) (+20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470	(+93%) (-0%) (+1%) (+1%) (+8%) (-1%) (+11%) (+16%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+7%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$30,701 \$47,281 \$28,215 \$131,704	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (+9%) (-4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408	(-46%) (+10%) (+102%) (+65%) (+35%) 15 (+21%) (+18%) (+12%) (+37%) (+20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+7%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (-4%) (-4%) (+4%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$2020 \$25,810	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+12%) (+12%) (+37%) (+20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493	(+14%) (+19%) (+12%) (+11%) (+14%) (+23%) (-0%) (+1%) (+7%) (-10%) (-16%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-23%) (-12%) (+16%) (+10%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 \$27,922 \$47,272	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (-4%) (-4%) (+4%) (+6%) (+11%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$23,219	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%) (+37%) (+20%) (-8%) (-51%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610	(+93%) (-0%) (+1%) (+1%) (+8%)] 6 (-1%) (+11%) (+16%) (+16%) (+8%)] (-8%) (+118%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+7%) (-10%) (-16%) (-14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+10%) (+12%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 \$27,922 \$47,272 \$65,635	(-7%) (-14%) (-41%) (-47%) (-30%) 4 (+22%) (-4%) (-4%) (-4%) (+4%) (+6%) (+11%) (+10%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 201 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%) (+37%) (+20%) (-8%) (-51%) (-12%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610 \$77,449	(+93%) (-0%) (+1%) (+1%) (+8%) [-1%) (+11%) (+16%) (+16%) (+18%) (+8%) (+118%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (+7%) (-10%) (-16%) (-14%) (-3%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+10%) (+12%) (+21%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261	(-7%) (-14%) (-41%) (-47%) (-30%)  4 (+22%) (-4%) (+9%) (-4%) (+4%)  (+6%) (+11%) (+10%) (-0%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%) (+37%) (+20%) (-8%) (-51%) (-12%) (-5%) (-20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610 \$77,449 \$56,612 \$208,493	(+93%) (-0%) (+1%) (+1%) (+8%) [-1%) (+11%) (+16%) (+16%) (+18%) (+8%) (+34%) (+34%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (-10%) (-16%) (-16%) (-14%) (-3%) (-12%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838	(+13%) (+9%) (+3%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+10%) (+21%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261	(-7%) (-14%) (-41%) (-47%) (-30%)  4 (+22%) (-4%) (+9%) (-4%) (+4%)  (+6%) (+11%) (+10%) (-0%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%) (+37%) (+20%) (-51%) (-51%) (-51%) (-52%) (-20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610 \$77,449 \$56,612 \$208,493	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+16%) (+3%) (+34%) (+31%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 \$2022 \$36,834	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (-16%) (-16%) (-16%) (-14%) (-3%) (-12%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 \$2023 \$33,679	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+10%) (+21%) (+21%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,899	(-7%) (-14%) (-41%) (-47%) (-30%)  4 (+22%) (-4%) (+9%) (-4%) (+4%)  (+6%) (+11%) (+10%) (-0%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%) (+37%) (+20%) (-51%) (-51%) (-51%) (-52%) (-20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610 \$77,449 \$56,612 \$208,493	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+18%) (+118%) (+34%) (+31%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 \$2022 \$36,834 \$66,300	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (-16%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 \$2023 \$33,679 \$63,121	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+10%) (+12%) (+21%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,899 \$66,915	(-7%) (-14%) (-41%) (-47%) (-30%)  4 (+22%) (-4%) (-4%) (+4%)  (+6%) (+11%) (+10%) (+0%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 2020 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+65%) (+35%) (+35%) (+21%) (+18%) (+12%) (+37%) (+20%) (-51%) (-51%) (-12%) (-5%) (-20%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 2021 \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 2026 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+8%) 6 (-1%) (+11%) (+16%) (+18%) (+18%) (+34%) (+31%) (+39%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 -12/31 Total:	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 \$2022 \$36,834 \$66,300 \$87,966	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (-16%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%) (+14%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 201: \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 2018 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 2023 \$33,679 \$63,121 \$88,086	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+12%) (+21%) (+21%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,899 \$66,915 \$94,559	(-7%) (-14%) (-41%) (-47%) (-30%)  4 (+22%) (-4%) (-4%) (+4%)  (+6%) (+11%) (+10%) (+7%)  (+13%) (+6%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$25,810 \$23,219 \$57,663 \$43,171 \$149,863	(-46%) (+10%) (+102%) (+65%) (+35%) 15 (+21%) (+18%) (+12%) (+20%) (-8%) (-51%) (-51%) (-20%) (+0%) (+0%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 \$23,822 \$50,610 \$77,449 \$56,612 \$208,493	(+93%) (-0%) (+1%) (+1%) (+8%)  6 (-1%) (+11%) (+16%) (+18%) (+8%) (+34%) (+34%) (+31%) (+39%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$17,458 \$32,593 \$42,381 \$29,589 \$122,021 \$20,751 \$41,254 \$51,639 \$30,095 \$143,739 \$22,622 \$38,493 \$52,848 \$37,525 \$151,488 \$2022 \$36,834 \$66,300	(+14%) (+19%) (+12%) (+11%) (+14%) (+8%) (+23%) (-0%) (+1%) (-16%) (-16%) (-14%) (-3%) (-12%) (+55%) (+31%)	\$19,735 \$35,546 \$43,521 \$33,452 \$132,254 \$17,425 \$36,479 \$43,282 \$29,301 \$126,488 \$26,353 \$42,491 \$59,413 \$45,581 \$173,838 \$2023 \$33,679 \$63,121	(+13%) (+9%) (+3%) (+13%) (+13%) (+8%) 3 (-16%) (-12%) (-16%) (-3%) (-12%) (+16%) (+10%) (+10%) (+12%) (+21%) (+15%)	\$18,358 \$30,628 \$25,500 \$17,769 \$92,255 201 \$21,187 \$35,021 \$47,281 \$28,215 \$131,704 2019 \$27,922 \$47,272 \$65,635 \$45,432 \$186,261 2024 \$37,899 \$66,915	(-7%) (-14%) (-41%) (-47%) (-30%)  4 (+22%) (-4%) (-4%) (+4%)  (+6%) (+11%) (+10%) (+0%) (+7%)	\$9,939 \$33,670 \$51,441 \$29,398 \$124,447 \$25,537 \$41,307 \$53,044 \$38,521 \$158,408 \$23,219 \$57,663 \$43,171 \$149,863 \$0 \$0 \$0	(-46%) (+10%) (+102%) (+65%) (+35%) 15 (+21%) (+18%) (+12%) (+20%) (-8%) (-51%) (-12%) (-5%) (-20%) (+0%) (+0%) (+0%) (+0%)	\$19,208 \$33,584 \$51,832 \$29,825 \$134,450 201 \$25,166 \$45,681 \$61,765 \$38,859 \$171,470 2021 \$23,822 \$50,610 \$77,449 \$56,612 \$208,493 2026 \$0 \$0 \$0	(+93%) (-0%) (+1%) (+1%) (+18%) (-1%) (+11%) (+16%) (+18%) (+34%) (+31%) (+39%) (+0%)

#### HILL COUNTY Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

	1987	1988	1989	1990	1991
1/1 - 3/31		\$11,503	\$11,370 (-1%)	\$14,742 (+30%)	\$13,891 (-6%)
4/1 - 6/30		\$16,446	\$18,010 (+10%)	\$23,039 (+28%)	\$23,213 (+1%)
7/1 - 9/30	\$21,021	\$24,195 (+15%)		\$28,310 (+2%)	\$34,763 (+23%)
10/1 -12/31	\$12,338	\$12,922 (+5%)		\$15,349 (+1%)	\$18,895 (+23%)
Total:	\$33,359	\$65,066 (+11%)		\$81,440 (+12%)	\$90,762 (+11%)
	· ·	,	. , , , , , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$15,873 (+14%)	\$16,255 (+2%)	\$15,845 (-3%)	\$14,725 (-7%)	\$14,571 (-1%)
4/1 - 6/30	\$25,097 (+8%)	\$27,750 (+11%)		\$26,699 (+10%)	\$26,262 (-2%)
7/1 - 9/30	\$38,563 (+11%)	\$35,616 (-8%)	\$34,037 (-4%)	\$35,467 (+4%)	\$37,381 (+5%)
10/1 -12/31	\$18,461 (-2%)	\$16,847 (-9%)		\$18,248 (+9%)	\$22,176 (+22%)
Total:	\$97,994 (+8%)	\$96,468 (-2%)	\$90,893 (-6%)	\$95,139 (+5%)	\$100,390 (+6%)
	4007	4000	4000	0000	0004
1/1 - 3/31	1997 \$15,906 (+9%)	<u><b>1998</b></u> \$17,273 (+9%	<b>1999</b> \$17,427 (+1%)	<b>2000</b> \$20,282 (+16%)	2001 \$24.920 (1.99/)
4/1 - 6/30	. , , , ,			. , , , , ,	\$21,830 (+8%) \$23,375 (+47%)
	\$25,250 (-4%)	\$25,565 (+1%)		\$28,633 (-11%)	\$33,375 (+17%)
7/1 - 9/30	\$33,906 (-9%)	\$33,375 (-2%)	\$41,448 (+24%)	\$42,716 (+3%)	\$43,795 (+3%)
10/1 -12/31	\$18,750 (-15%)	\$21,193 (+13%		\$22,898 (-0%)	\$26,187 (+14%)
Total:	\$93,812 (-7%)	\$97,406 (+4%	\$114,122 (+17%)	\$114,529 (+0%)	\$125,188 (+9%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$25,156 (+15%)	\$23,030 (-8%)		\$25,880 (-4%)	\$25,876 (-0%)
4/1 - 6/30	\$36,518 (+9%)	\$40,418 (+11%)		\$40,724 (+13%)	\$40,634 (-0%)
7/1 - 9/30	\$45,194 (+3%)	\$50,680 (+12%		\$52,198 (+4%)	\$58,903 (+13%)
10/1 -12/31	\$29,619 (+13%)	\$33,007 (+11%		\$28,755 (-13%)	\$31,903 (+11%)
Total:	\$136,486 (+9%)	\$147,135 (+8%	. , , , , , ,	\$147,557 (+1%)	\$157,316 (+7%)
		•			
	<u>2007</u>	2008	<u>2009</u>	2010	<u>2011</u>
1/1 - 3/31	\$32,171 (+24%)	\$35,450 (+10%)	\$35,872 (+1%)	\$33,685 (-6%)	\$38,458 (+14%)
4/1 - 6/30	\$32,1 <del>71</del> (+24%) \$44,479 (+9%)	\$35,450 (+10%) \$52,313 (+18%)	\$35,872 (+1%) \$51,810 (-1%)	\$33,685 (-6%) \$52,123 (+1%)	\$38,458 (+14%) \$58,409 (+12%)
4/1 - 6/30 7/1 - 9/30	\$32,1 <del>71</del> (+24%) \$44,479 (+9%) \$62,684 (+6%)	\$35,450 (+10% \$52,313 (+18%) \$67,264 (+7%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%)
4/1 - 6/30 7/1 - 9/30	\$32,1 <del>71</del> (+24%) \$44,479 (+9%) \$62,684 (+6%)	\$35,450 (+10% \$52,313 (+18%) \$67,264 (+7%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6% \$196,039 (+10%	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6% \$196,039 (+10% 2013 \$38,706 (-6%	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6% \$196,039 (+10% 2013 \$38,706 (-6% \$58,081 (-6%	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6% \$196,039 (+10% 2013 \$38,706 (-6% \$58,081 (-6% \$79,467 (-11%	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6% \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6% \$58,081 (-6% \$79,467 (-11%) \$49,027 (-1%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%) 2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6% \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6% \$196,039 (+10%) 2013 \$38,706 (-6% \$58,081 (-6% \$79,467 (-11% \$49,027 (-1%) \$225,281 (-7%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6% \$196,039 (+10% 2013 \$38,706 (-6% \$58,081 (-6% \$79,467 (-11% \$49,027 (-19% \$225,281 (-7%	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) \$2020 \$37,710 (+2%) \$32,977 (-51%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6% \$196,039 (+10%) 2013 \$38,706 (-6% \$58,081 (-6% \$79,467 (-11% \$49,027 (-19%) \$225,281 (-7%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) 2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) 2020 \$37,710 (+2%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$449,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6% \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) 2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) 2019 \$37,124 (-22%) \$66,815 (+3%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%) \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%) \$2020 \$37,710 (+2%) \$32,977 (-51%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$449,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6%) \$196,039 (+10%) 2013 \$38,706 (-6% \$58,081 (-6% \$79,467 (-11%) \$49,027 (-11%) \$225,281 (-7%) 2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)  2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%)  2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%) \$230,762 (+4%) 2016 \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%) \$251,175 (-2%) 2021 \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%)  2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%)  2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%) \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%) \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)  2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%)  2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%)  \$230,762 (+4%)   2016  \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%)  \$251,175 (-2%)  2021  \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%)  \$195,258 (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%)	\$35,450 (+10% \$52,313 (+18% \$67,264 (+7% \$41,013 (+6% \$196,039 (+10% \$38,706 (-6% \$58,081 (-6% \$49,027 (-11% \$49,027 (-1% \$225,281 (-7% \$65,023 (-9% \$75,750 (-18% \$47,981 (-12% \$236,530 (-11% \$2023	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)   2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)  2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)   2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%)  2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%)  \$230,762 (+4%)   2016  \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%)  \$251,175 (-2%)  2021  \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%)  \$195,258 (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%)  2022 \$43,578 (+52%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%)  2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%)  2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%)  2023 \$42,384 (-3%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)   2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)  2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)   2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%)  2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%)  2025 \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%)  \$230,762 (+4%)   2016  \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%)  \$251,175 (-2%)  2021  \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%)  \$195,258 (+32%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%)  2022 \$43,578 (+52%) \$69,404 (+45%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%)  2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%)  2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%)  2023 \$42,384 (-3%) \$63,463 (-9%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)  2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)  2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)  2024 \$44,053 (+4%) \$66,780 (+5%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)   2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%)  2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%)  2025 \$0 (+0%) \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%)  \$230,762 (+4%)   2016  \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%)  \$251,175 (-2%)  2021  \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%)  \$195,258 (+32%)  2026  \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%)  2022 \$43,578 (+52%) \$69,404 (+45%) \$89,178 (+27%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%)  2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%)  2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%)  2023 \$42,384 (-3%) \$63,463 (-9%) \$80,697 (-10%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)  2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)  2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)  2024 \$44,053 (+4%) \$66,780 (+5%) \$93,071 (+15%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)   2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$255,647 (+5%)  2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%)  2025 \$0 (+0%) \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%)  \$230,762 (+4%)   2016  \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%)  \$251,175 (-2%)  2021  \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%) \$195,258 (+32%)  2026  \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$32,171 (+24%) \$44,479 (+9%) \$62,684 (+6%) \$38,765 (+22%) \$178,098 (+13%)  2012 \$41,299 (+7%) \$62,022 (+6%) \$89,489 (+7%) \$49,505 (-1%) \$242,315 (+5%)  2017 \$46,962 (+7%) \$71,489 (+9%) \$92,500 (+7%) \$54,306 (-1%) \$265,257 (+6%)  2022 \$43,578 (+52%) \$69,404 (+45%)	\$35,450 (+10%) \$52,313 (+18%) \$67,264 (+7%) \$41,013 (+6%) \$196,039 (+10%)  2013 \$38,706 (-6%) \$58,081 (-6%) \$79,467 (-11%) \$49,027 (-1%) \$225,281 (-7%)  2018 \$47,775 (+2%) \$65,023 (-9%) \$75,750 (-18%) \$47,981 (-12%) \$236,530 (-11%)  2023 \$42,384 (-3%) \$63,463 (-9%)	\$35,872 (+1%) \$51,810 (-1%) \$66,503 (-1%) \$38,273 (-7%) \$192,458 (-2%)  2014 \$41,535 (+7%) \$63,407 (+9%) \$84,035 (+6%) \$55,534 (+13%) \$244,511 (+9%)  2019 \$37,124 (-22%) \$66,815 (+3%) \$79,227 (+5%) \$52,746 (+10%) \$235,912 (-0%)  2024 \$44,053 (+4%) \$66,780 (+5%) \$93,071 (+15%) \$59,011 (+11%)	\$33,685 (-6%) \$52,123 (+1%) \$86,066 (+29%) \$49,368 (+29%) \$221,242 (+15%)   2015 \$41,655 (+0%) \$64,522 (+2%) \$96,666 (+15%) \$52,805 (-5%) \$255,647 (+5%)  2020 \$37,710 (+2%) \$32,977 (-51%) \$43,234 (-45%) \$34,348 (-35%) \$148,269 (-37%)  2025 \$0 (+0%) \$0 (+0%)	\$38,458 (+14%) \$58,409 (+12%) \$84,022 (-2%) \$49,873 (+1%)  \$230,762 (+4%)   2016  \$43,862 (+5%) \$65,418 (+1%) \$86,832 (-10%) \$55,062 (+4%)  \$251,175 (-2%)  2021  \$28,644 (-24%) \$47,946 (+45%) \$70,380 (+63%) \$48,288 (+41%)  \$195,258 (+32%)  2026  \$0 (+0%) \$0 (+0%)

#### JUDITH BASIN/LIBERTY/PETROLEUM COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1007		100		100		100	00	100	04
1/1 - 3/31	<u>1987</u>		<u>198</u> \$353	<del>50</del>	<b>198</b> \$472	(+34%)	<u>19:</u> \$561	(+19%)	<b>19</b> ! \$811	(+45%)
4/1 - 6/30			\$798		\$878	(+34 <i>%</i> ) (+10%)	\$1,269	(+45%)	\$1,167	(+45%)
7/1 - 9/30	\$1,328		\$1,570	(+18%)	\$1,679	(+7%)	\$1,902	(+13%)	\$2,488	(+31%)
10/1 -12/31	\$960		\$1,093	(+14%)	\$1,174	(+7%)	\$1,356	(+16%)	\$1,543	(+14%)
Total:	\$2,288		\$3,815	(+16%)	\$4,202	(+10%)	\$5,089	(+21%)	\$6,010	(+18%)
i otal.	ΨΣ,ΣΟΟ		φο,στο	(11070)	Ψ1,202	(11070)	φο,σσσ	(12170)	φο,στο	(11070)
	1992		199	93	199	)4	199	95	199	96
1/1 - 3/31	\$993	(+22%)	\$940	(-5%)	\$898	(-4%)	\$1,298	(+45%)	\$1,067	(-18%)
4/1 - 6/30	\$1,431	(+23%)	\$1,600	(+12%)	\$1,529	(-4%)	\$2,024	(+32%)	\$1,565	(-23%)
7/1 - 9/30	\$2,574	(+3%)	\$2,464	(-4%)	\$2,367	(-4%)	\$2,566	(+8%)	\$2,440	(-5%)
10/1 -12/31	\$1,596	(+3%)	\$1,855	(+16%)	\$1,979	(+7%)	\$1,894	(-4%)	\$2,074	(+9%)
Total:	\$6,593	(+10%)	\$6,858	(+4%)	\$6,773	(-1%)	\$7,783	(+15%)	\$7,146	(-8%)
				_		_				
4/4 0/04	<u>1997</u>	( 00()	<u>199</u>		<u>199</u>	_	<u>20</u> 0		<u>20</u>	_
1/1 - 3/31	\$1,150	(+8%)	\$966	(-16%)	\$667	(-31%)	\$1,078	(+62%)	\$986	(-9%)
4/1 - 6/30	\$1,771	(+13%)	\$1,819	(+3%)	\$1,583	(-13%)	\$2,063	(+30%)	\$1,851	(-10%)
7/1 - 9/30	\$2,513	(+3%)	\$2,666	(+6%)	\$2,750	(+3%)	\$2,902	(+6%)	\$2,402	(-17%)
10/1 -12/31	\$2,204	(+6%)	\$2,389	(+8%)	\$2,690	(+13%)	\$2,313	(-14%)	\$1,520	(-34%)
Total:	\$7,638	(+7%)	\$7,840	(+3%)	\$7,690	(-2%)	\$8,356	(+9%)	\$6,759	(-19%)
	2002		200	)3	200	)4	200	05	200	06
1/1 - 3/31	\$809	(-18%)	\$789	(-3%)	\$1,008	(+28%)	\$829	(-18%)	\$886	(+7%)
4/1 - 6/30	\$1,437	(-22%)	\$1,456	(+1%)	\$1,596	(+10%)	\$1,649	(+3%)	\$1,474	(-11%)
7/1 - 9/30	\$2,346	(-2%)	\$2,643	(+13%)	\$1,758	(-33%)	\$2,196	(+25%)	\$2,391	(+9%)
10/1 -12/31	\$2,139	(+41%)	\$2,467	(+15%)	\$2,304	(-7%)	\$2,080	(-10%)	\$2,510	(+21%)
Total:	\$6,732	(-0%)	\$7,354	(+9%)	\$6,666	(-9%)	\$6,754	(+1%)	\$7,261	(+8%)
	<u>20</u>		200		<u>200</u>		<u>20</u>		<u>20</u>	
1/1 - 3/31	\$609	(-31%)	\$794	(+31%)	\$838	(+5%)	\$889	(+6%)	\$808	(-9%)
4/1 - 6/30	\$609 \$1,265	(-31%) (-14%)	\$794 \$1,579	(+31%) (+25%)	\$838 \$1,647	(+5%) (+4%)	\$889 \$1,966	(+6%) (+19%)	\$808 \$1,252	(-9%) (-36%)
4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531	(-31%) (-14%) (+6%)	\$794 \$1,579 \$2,166	(+31%) (+25%) (-14%)	\$838 \$1,647 \$2,123	(+5%) (+4%) (-2%)	\$889 \$1,966 \$3,980	(+6%) (+19%) (+87%)	\$808 \$1,252 \$3,932	(-9%) (-36%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481	(-31%) (-14%) (+6%) (-1%)	\$794 \$1,579 \$2,166 \$2,669	(+31%) (+25%) (-14%) (+8%)	\$838 \$1,647 \$2,123 \$2,553	(+5%) (+4%) (-2%) (-4%)	\$889 \$1,966 \$3,980 \$3,209	(+6%) (+19%) (+87%) (+26%)	\$808 \$1,252 \$3,932 \$3,395	(-9%) (-36%) (-1%) (+6%)
4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531	(-31%) (-14%) (+6%)	\$794 \$1,579 \$2,166	(+31%) (+25%) (-14%)	\$838 \$1,647 \$2,123	(+5%) (+4%) (-2%)	\$889 \$1,966 \$3,980	(+6%) (+19%) (+87%)	\$808 \$1,252 \$3,932	(-9%) (-36%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044	(+6%) (+19%) (+87%) (+26%) (+40%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 \$2,553	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209	(+6%) (+19%) (+87%) (+26%) (+40%)	\$808 \$1,252 \$3,932 \$3,395	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044	(+6%) (+19%) (+87%) (+26%) (+40%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 <b>20</b> \$1,485	(-31%) (-14%) (+6%) (-1%) (-5%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201</b> \$1,437	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 <b>20</b> \$1,499	(+6%) (+19%) (+87%) (+26%) (+40%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> ' \$1,550	(-9%) (-36%) (-1%) (+6%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 <b>20</b> \$1,485 \$2,873	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 <b>201</b> \$1,437 \$2,719	(+31%) (+25%) (-14%) (+8%) (+5%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555	(+5%) (+4%) (-2%) (-4%) (-1%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 <b>20</b> \$1,499 \$3,087	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> \$1,550 \$1,822	(-9%) (-36%) (-1%) (+6%) (-7%) (+3%) (-41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20' \$1,499 \$3,087 \$4,485	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%) (+51%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 <b>20</b> \$1,550 \$1,822 \$2,456 \$2,443 \$8,271	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 201 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%) (+51%) (+21%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%) (-4%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%) (-34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$2,000 \$1,595	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$2018 \$1,480	(+31%) (+25%) (-14%) (+8%) (+5%) (133 (-3%) (-5%) (+28%) (+21%) (+21%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$112,537	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%) (-4%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,852 \$2,456 \$2,443 \$8,271 \$2,396	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-30%) (-34%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$1,595 \$2,346	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114	(+31%) (+25%) (-14%) (+8%) (+5%) (133 (-3%) (-5%) (+28%) (+21%) (+21%) (-7%) (+33%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,292 \$2,396 \$6,479	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-45%) (-30%) (-34%) (+21%) (+171%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$2,146 \$1,595 \$2,346 \$3,662	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%) (+51%) (+21%) (-7%) (+33%) (+3%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,396 \$6,479 \$14,458	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-30%) (-34%) (+21%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$2,346 \$3,662 \$3,662 \$3,628	(-31%) (-14%) (+6%) (-1%) (-5%)  12 (+84%) (+129%) (-4%) (-20%) (+16%)  (+3%) (+29%) (+49%) (+44%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772 \$3,058	(+31%) (+25%) (-14%) (+8%) (+5%) (133) (-3%) (-5%) (+28%) (+51%) (+21%) (-7%) (+33%) (+3%) (-16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973	(+5%) (+4%) (-2%) (-4%) (-1%)  4  (-18%) (+31%) (-17%) (-9%) (-4%)  (-27%) (-6%) (+10%) (+30%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20' \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+44%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20' \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112	(-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+21%) (+210%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$2,146 \$1,595 \$2,346 \$3,662	(-31%) (-14%) (+6%) (-1%) (-5%) 12 (+84%) (+129%) (-4%) (-20%) (+16%) (+3%) (+29%) (+49%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772	(+31%) (+25%) (-14%) (+8%) (+5%) (-3%) (-5%) (+28%) (+51%) (+21%) (-7%) (+33%) (+3%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138	(+5%) (+4%) (-2%) (-4%) (-1%) (-18%) (+31%) (-17%) (-9%) (-4%) (-27%) (-6%) (+10%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,396 \$6,479 \$14,458	(-9%) (-36%) (-1%) (+6%) (-7%) 16 (+3%) (-41%) (-30%) (-34%) (+21%) (+21%) (+21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231	(-31%) (-14%) (+6%) (-1%) (-5%)  12 (+84%) (+129%) (-4%) (-20%) (+16%)  (+3%) (+29%) (+49%) (+44%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424	(+31%) (+25%) (-14%) (+8%) (+5%) (133) (-3%) (-5%) (+28%) (+51%) (+21%) (-7%) (+33%) (+3%) (-16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127	(+5%) (+4%) (-2%) (-4%) (-1%)  4  (-18%) (+31%) (-17%) (-9%) (-4%)  (-27%) (-6%) (+10%) (+30%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+44%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446	(-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+21%) (+210%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,726 \$10,859 \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231	(-31%) (-14%) (+6%) (-14%) (-15%)  12 (+84%) (+129%) (-4%) (-20%) (+16%)  (+3%) (+29%) (+49%) (+49%) (+48%) (+36%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424	(+31%) (+25%) (-14%) (+8%) (+5%) (133) (-3%) (-5%) (+28%) (+51%) (+21%) (+33%) (+33%) (+33%) (+33%) (+36%) (+16%) (+2%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127	(+5%) (+4%) (-2%) (-4%) (-1%)  4 (-18%) (+31%) (-17%) (-9%) (-4%)  (-27%) (-6%) (+10%) (+30%) (+6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446	(-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+2171%) (+210%) (+24%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$1,595 \$2,346 \$3,662 \$3,662 \$3,662 \$3,301	(-31%) (-14%) (+6%) (-1%) (-5%)  12 (+84%) (+129%) (-4%) (-20%) (+16%)  (+3%) (+29%) (+49%) (+44%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424	(+31%) (+25%) (-14%) (+8%) (+5%) (133) (-3%) (-5%) (+28%) (+51%) (+21%) (-7%) (+33%) (+3%) (-16%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 \$2024 \$3,502	(+5%) (+4%) (-2%) (-4%) (-1%)  4  (-18%) (+31%) (-17%) (-9%) (-4%)  (-27%) (-6%) (+10%) (+30%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044 20 \$1,499 \$3,087 \$4,485 \$3,484 \$12,555 2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446	(-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+21%) (+210%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,726 \$10,859 \$1,595 \$2,346 \$3,662 \$3,662 \$3,628 \$11,231	(-31%) (-14%) (+6%) (-1%) (-5%)  12 (+84%) (+129%) (-4%) (-20%) (+16%)  (+3%) (+29%) (+49%) (+48%) (+36%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 2018 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424	(+31%) (+25%) (-14%) (+8%) (+5%)  (13 (-3%) (-5%) (+28%) (+51%) (+21%)  (-7%) (+33%) (+3%) (-16%) (+2%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127	(+5%) (+4%) (-2%) (-4%) (-18%) (+31%) (-17%) (-9%) (-4%)  (-27%) (-6%) (+10%) (+30%) (+6%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044  20: \$1,499 \$3,087 \$4,485 \$3,484 \$12,555  2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772 2025 \$0	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 200 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 2026 \$0	(-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+2171%) (+210%) (+24%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$2,346 \$3,662 \$3,628 \$11,231 \$2,022 \$3,301 \$7,459	(-31%) (-14%) (-14%) (-14%) (-15%)  12 (+84%) (+129%) (-4%) (-20%) (+16%)  (+3%) (+29%) (+49%) (+48%) (+36%)  (+38%) (+15%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 \$4,476 \$8,645	(+31%) (+25%) (-14%) (+8%) (+5%)   13 (-3%) (-5%) (+28%) (+51%) (+21%)  (-7%) (+33%) (+3%) (-16%) (+2%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 \$2024 \$3,502 \$7,048	(+5%) (+4%) (-2%) (-4%) (-18%) (+31%) (-17%) (-9%) (-4%)  (-27%) (-6%) (+10%) (+30%) (+6%)  (-22%) (-18%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044  20: \$1,499 \$3,087 \$4,485 \$3,484 \$12,555  2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772  2025 \$0 \$0 \$0	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+83%) (-19%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20 \$1,550 \$1,822 \$2,456 \$2,443 \$8,271 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+171%) (+210%) (+24%) (+106%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$609 \$1,265 \$2,531 \$2,481 \$6,886 \$1,485 \$2,873 \$3,776 \$2,726 \$10,859 \$2,346 \$3,662 \$3,628 \$11,231 \$2022 \$3,301 \$7,459 \$13,112	(-31%) (-14%) (-14%) (-14%) (-15%)  12 (+84%) (+129%) (-4%) (-20%) (+16%)  (+3%) (+29%) (+48%) (+36%)  (+38%) (+36%) (+5%) (-9%)	\$794 \$1,579 \$2,166 \$2,669 \$7,208 \$1,437 \$2,719 \$4,835 \$4,117 \$13,109 \$1,480 \$3,114 \$3,772 \$3,058 \$11,424 \$4,476 \$8,645 \$10,621	(+31%) (+25%) (-14%) (+8%) (+5%)   13 (-3%) (-5%) (+28%) (+51%) (+21%)  (-7%) (+33%) (+3%) (-16%) (+2%)  (+36%) (+16%) (-19%)	\$838 \$1,647 \$2,123 \$2,553 \$7,161 \$1,185 \$3,555 \$4,036 \$3,761 \$12,537 \$1,082 \$2,935 \$4,138 \$3,973 \$12,127 \$2024 \$3,502 \$7,048 \$11,328	(+5%) (+4%) (-2%) (-4%) (-18%) (+31%) (-17%) (-9%) (-4%)  (-27%) (-6%) (+10%) (+30%) (+6%)  (-22%) (-18%) (+7%)	\$889 \$1,966 \$3,980 \$3,209 \$10,044  20: \$1,499 \$3,087 \$4,485 \$3,484 \$12,555  2020 \$1,975 \$2,388 \$4,671 \$5,738 \$14,772  2025 \$0 \$0 \$0	(+6%) (+19%) (+87%) (+26%) (+40%) 15 (+27%) (-13%) (+11%) (-7%) (+0%) (+13%) (+13%) (+13%) (+44%) (+22%)	\$808 \$1,252 \$3,932 \$3,395 \$9,388 20: \$1,550 \$1,822 \$2,443 \$8,271 2021 \$2,396 \$6,479 \$14,458 \$7,112 \$30,446 \$0 \$0 \$0 \$0	(-9%) (-36%) (-1%) (+6%) (-7%)  16 (+3%) (-41%) (-45%) (-30%) (-34%)  (+21%) (+171%) (+210%) (+24%) (+106%)  (+0%) (+0%)

#### MEAGHER COUNTY Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

	1987		<u>198</u>	<u> 88</u>	<u>198</u>	9	<u>199</u>	<u>00</u>	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$1,097	<del>_</del>	\$1,243	(+13%)	\$1,568	(+26%)	\$1,576	
4/1 - 6/30			\$2,673		\$4,235	(+58%)	\$5,673	(+34%)	\$5,071	(-11%)
7/1 - 9/30	\$7,077		\$8,028	(+13%)	\$9,081	(+13%)	\$12,666	(+39%)	\$12,328	(-3%)
10/1 -12/31	\$2,731		\$3,426	(+25%)	\$3,939	(+15%)	\$3,142	(-20%)	\$3,494	(+11%)
Total:	\$9,808		\$15,224	(+17%)	\$18,498	(+22%)	\$23,049	(+25%)	\$22,469	(-3%)
	4000		400		400		400		400	
4/4 0/04	1992	( . <b>7</b> 50/)	199		199		199		199	
1/1 - 3/31	\$2,762	(+75%)	\$2,140	(-23%)	\$2,950	(+38%)	\$2,102	(-29%)	\$2,426	(+15%)
4/1 - 6/30	\$4,859	(-4%)	\$6,670	(+37%)	\$6,861	(+3%)	\$7,136	(+4%)	\$8,255	(+16%)
7/1 - 9/30	\$15,267	(+24%)	\$14,386	(-6%)	\$14,440	(+0%)	\$18,218	(+26%)	\$19,126	(+5%)
10/1 -12/31	\$3,340	(-4%)	\$6,042	(+81%)	\$4,129	(-32%)	\$4,595	(+11%)	\$4,205	(-8%)
Total:	\$26,228	(+17%)	\$29,238	(+11%)	\$28,380	(-3%)	\$32,051	(+13%)	\$34,012	(+6%)
	1997		199	98	199	9	200	0	200	)1
1/1 - 3/31	\$2,502	(+3%)	\$2,547	(+2%)	\$2,660	(+4%)	\$4,545	(+71%)	\$3,142	(-31%)
4/1 - 6/30	\$7,634	(-8%)	\$8,806	( <del>+</del> 15%)	\$3,842	(-56%)	\$6,366	(+66%)	\$5,691	(-11%)
7/1 - 9/30	\$20,471	(+7%)	\$23,532	(+15%)	\$7,549	(-68%)	\$5,956	(-21%)	\$5,434	(-9%)
10/1 -12/31	\$5,387	(+28%)	\$4,514	(-16%)	\$6,217	(+38%)	\$4,881	(-21%)	\$3,674	(-25%)
Total:	\$35,994	(+6%)	\$39,399	(+9%)	\$20,268	(-49%)	\$21,748	(+7%)	\$17,942	(-18%)
	•		•		-			•		
	2002		200	_	200		200	_	200	
1/1 - 3/31	\$3,230	(+3%)	\$2,440	(-24%)	\$4,236	(+74%)	\$3,828	(-10%)	\$4,601	(+20%)
4/1 - 6/30	\$4,827	(-15%)	\$4,067	(-16%)	\$6,326	(+56%)	\$6,062	(-4%)	\$6,832	(+13%)
7/1 - 9/30	\$8,230	(+51%)	\$7,686	(-7%)	\$8,963	(+17%)	\$10,609	(+18%)	\$12,863	(+21%)
10/1 -12/31	\$3,797	(+3%)	\$4,389	(+16%)	\$7,010	(+60%)	\$6,929	(-1%)	\$7,340	(+6%)
Total:	\$20,084	(+12%)	\$18,582	(-7%)	\$26,535	(+43%)	\$27,429	(+3%)	\$31,635	(+15%)
	200	<u> </u>	200	<u>)8</u>	200	9	<u>201</u>	<u>0</u>	<u>201</u>	<u>11</u>
1/1 - 3/31	<b>200</b> \$4,827	07 (+5%)	<b>200</b> \$4,413	08 (-9%)	<b>200</b> \$4,035	<u>9</u> (-9%)	<b>201</b> \$5,489	<u>0</u> (+36%)	<b>20</b> 1 \$6,078	<u> 1</u> (+11%)
1/1 - 3/31 4/1 - 6/30								_		
	\$4,827	(+5%)	\$4,413 \$7,471 \$11,182	(-9%)	\$4,035	(-9%)	\$5,489	(+36%)	\$6,078	(+11%)
4/1 - 6/30	\$4,827 \$6,841	(+5%) (+0%)	\$4,413 \$7,471	(-9%) (+9%)	\$4,035 \$7,485	(-9%) (+0%)	\$5,489 \$7,264	(+36%) (-3%)	\$6,078 \$6,942	(+11%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944	(+5%) (+0%) (+1%)	\$4,413 \$7,471 \$11,182	(-9%) (+9%) (-14%)	\$4,035 \$7,485 \$12,565	(-9%) (+0%) (+12%)	\$5,489 \$7,264 \$12,919	(+36%) (-3%) (+3%)	\$6,078 \$6,942 \$15,295	(+11%) (-4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970	(+5%) (+0%) (+1%) (+14%) (+4%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400	(-9%) (+9%) (-14%) (-12%) (-8%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137	(-9%) (+0%) (+12%) (+10%) (+6%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939	(+36%) (-3%) (+3%) (+3%) (+6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503	(+11%) (-4%) (+18%) (+23%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970	(+5%) (+0%) (+1%) (+14%) (+4%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400	(-9%) (+9%) (-14%) (-12%) (-8%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137	(-9%) (+0%) (+12%) (+10%) (+6%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939	(+36%) (-3%) (+3%) (+3%) (+6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503	(+11%) (-4%) (+18%) (+23%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 20° \$7,139	(+5%) (+0%) (+1%) (+14%) (+4%) (+4%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755	(-9%) (+9%) (-14%) (-12%) (-8%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 <b>201</b> \$9,198	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 201 \$10,199	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <b>201</b> \$13,507	(+11%) (-4%) (+18%) (+23%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 <b>201</b> \$9,198 \$11,653	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 201 \$13,507 \$13,888	(+11%) (-4%) (+18%) (+23%) (+13%) (+32%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 20 \$7,139 \$9,580 \$17,555	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%) (+15%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <b>201</b> \$13,507 \$13,888 \$26,406	(+11%) (-4%) (+18%) (+23%) (+13%) (+32%) (-1%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%) (+15%) (+56%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (-13%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957 \$14,873	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%) (+8%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 201 \$13,507 \$13,888 \$26,406 \$18,153	(+11%) (-4%) (+18%) (+23%) (+13%) (+32%) (-1%) (+14%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 20 \$7,139 \$9,580 \$17,555	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%) (+15%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 <b>201</b> \$13,507 \$13,888 \$26,406	(+11%) (-4%) (+18%) (+23%) (+13%) (+32%) (-1%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 20 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%) (+15%) (+56%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 <b>201</b> \$8,755 \$11,284 \$19,380 \$13,732 \$53,150	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (-13%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 <b>201</b> \$9,198 \$11,653 \$20,957 \$14,873 \$56,681	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%) (+8%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954	(+11%) (-4%) (+18%) (+23%) (+13%) (+32%) (-1%) (+14%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%) (+15%) (+56%) (+30%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (-13%) (+6%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%) (+8%) (+7%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%) (+16%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954	(+11%) (-4%) (+18%) (+23%) (+13%) (-13%) (-14%) (+14%) (+14%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 \$2017 \$11,881	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%) (+15%) (+56%) (+30%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542	(-9%) (+9%) (-14%) (-12%) (-8%) (133 (+23%) (+18%) (+10%) (-13%) (+6%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 \$20,957	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%) (+8%) (+7%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 \$200 \$12,960	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%) (+16%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 \$23,131	(+11%) (-4%) (+18%) (+23%) (+13%) (-13%) (-1%) (+14%) (+11%) (+10%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%) (+15%) (+56%) (+30%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (-13%) (+6%) (+39%) (+0%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 \$16,795 \$16,795 \$16,850	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%) (+8%) (+7%) (+2%) (+11%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 201 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 2020 \$12,960 \$12,974	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%) (+16%) (-23%) (-23%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 \$23,131 \$25,361	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (-1%) (+14%) (+11%) (+10%) (+78%) (+95%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 \$2017 \$11,881	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%) (+15%) (+56%) (+30%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542	(-9%) (+9%) (-14%) (-12%) (-8%) (133 (+23%) (+18%) (+10%) (-13%) (+6%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 \$20,957	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%) (+8%) (+7%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 \$200 \$12,960	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%) (+16%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 \$23,131	(+11%) (-4%) (+18%) (+23%) (+13%) (-13%) (-1%) (+14%) (+10%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 20 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133	(+5%) (+0%) (+1%) (+14%) (+44%) 122 (+17%) (+38%) (+15%) (+56%) (+30%) (-12%) (+9%) (+3%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457	(-9%) (+9%) (-14%) (-12%) (-8%) (+23%) (+18%) (+10%) (-13%) (+6%) (+39%) (+0%) (+12%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 \$16,795 \$16,795 \$16,850 \$30,368	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%) (+7%) (+2%) (+11%) (-0%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 \$12,960 \$12,974 \$28,340	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%) (+16%) (-23%) (-23%) (-7%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 \$23,131 \$25,361 \$48,225	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (-1%) (+14%) (+11%) (+10%) (+78%) (+95%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 20' \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133 \$18,311 \$72,411	(+5%) (+0%) (+1%) (+14%) (+44%) (+38%) (+15%) (+56%) (+30%) (-12%) (+9%) (+3%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951	(-9%) (+9%) (-14%) (-12%) (-8%)  (+23%) (+18%) (+10%) (-13%) (+6%)  (+39%) (+0%) (+12%) (+30%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%) (+7%) (+2%) (+11%) (-0%) (-5%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 \$12,960 \$12,960 \$12,974 \$28,340 \$27,356 \$81,629	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%) (+16%) (-23%) (-23%) (-7%) (+20%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459	(+11%) (-4%) (+18%) (+23%) (+13%) (+13%) (-1%) (+14%) (+11%) (+10%) (+10%) (+78%) (+95%) (+70%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 \$11,881 \$15,086 \$27,133 \$18,311 \$72,411	(+5%) (+0%) (+1%) (+14%) (+44%)  12 (+17%) (+38%) (+15%) (+56%) (+30%)  (-12%) (+9%) (+3%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 201 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 2018 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951	(-9%) (+9%) (-14%) (-12%) (-8%)  (+23%) (+18%) (+10%) (-13%) (+6%)  (+39%) (+0%) (+12%) (+30%) (+19%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%) (+8%) (+7%) (+11%) (-0%) (-5%) (+11%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 \$12,960 \$12,974 \$28,340 \$27,356 \$81,629	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%) (+16%) (-23%) (-23%) (-7%) (+20%) (-6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 201 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 2021 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459	(+11%) (-4%) (+18%) (+23%) (+13%)  [6] (+32%) (-1%) (+14%) (+10%) (+10%)  (+78%) (+95%) (+70%) (+9%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 \$2017 \$11,881 \$15,086 \$27,133 \$18,311 \$72,411	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%) (+15%) (+56%) (+30%) (-12%) (+9%) (+3%) (+1%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 \$2023 \$33,683	(-9%) (+9%) (-14%) (-12%) (-8%)  (13) (+23%) (+18%) (+10%) (-13%) (+6%)  (+39%) (+0%) (+12%) (+30%) (+19%) (+19%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 \$16,795 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%) (+8%) (+7%) (+11%) (-0%) (-5%) (+11%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 \$12,960 \$12,974 \$28,340 \$27,356 \$81,629 \$0	(+36%) (-3%) (+3%) (+3%) (+6%) 5 (+11%) (+20%) (+11%) (+21%) (+16%) (-23%) (-23%) (-7%) (+20%) (-6%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 \$23,131 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 \$0	(+11%) (-4%) (+18%) (+23%) (+13%)  [6] (+32%) (-1%) (+14%) (+10%) (+10%)  (+78%) (+95%) (+70%) (+55%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 \$211,881 \$15,086 \$27,133 \$18,311 \$72,411 \$2022 \$28,990 \$27,951	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%) (+15%) (+56%) (+30%) (+30%) (+12%) (+3%) (+1%) (+1%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 \$2023 \$33,683 \$32,304	(-9%) (+9%) (-14%) (-12%) (-8%)   (+23%) (+18%) (+10%) (-13%) (+6%)  (+39%) (+0%) (+12%) (+30%) (+19%)  (+16%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 \$16,795 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 \$36,694 \$36,694 \$36,983	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%) (+7%) (+11%) (-0%) (-5%) (+11%) (+9%) (+14%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 \$212,960 \$12,974 \$28,340 \$27,356 \$81,629 \$0 \$0 \$0	(+36%) (-3%) (+3%) (+3%) (+6%)  5 (+11%) (+20%) (+11%) (+21%) (+21%) (-23%) (-23%) (-7%) (+20%) (-6%)  (+0%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 \$23,131 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 \$0 \$0 \$0	(+11%) (-4%) (+18%) (+23%) (+13%)  [6] (+32%) (-1%) (+14%) (+10%) (+10%)  (+78%) (+95%) (+70%) (+95%) (+55%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 2017 \$11,881 \$15,086 \$27,133 \$18,311 \$72,411 2022 \$28,990 \$27,951 \$39,083	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%) (+15%) (+56%) (+30%) (-12%) (+3%) (+1%) (+1%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 \$33,683 \$32,304 \$42,036	(-9%) (+9%) (-14%) (-12%) (-8%)   (+23%) (+18%) (+10%) (-13%) (+6%)  (+39%) (+0%) (+12%) (+30%) (+19%)  (+16%)  (+16%) (+16%) (+8%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 \$16,795 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 \$36,694 \$36,694 \$36,983 \$49,580	(-9%) (+0%) (+12%) (+10%) (+6%)  4 (+5%) (+3%) (+8%) (+7%)  (+2%) (+11%) (-0%) (-5%) (+11%)  (+9%) (+14%) (+14%) (+18%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 \$212,960 \$12,974 \$28,340 \$27,356 \$81,629 \$0 \$0 \$0 \$0	(+36%) (-3%) (+3%) (+3%) (+6%)  5 (+11%) (+20%) (+11%) (+21%) (+16%)  (-23%) (-23%) (-7%) (+20%) (-6%)  (+0%) (+0%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 \$0 \$0 \$0 \$0	(+11%) (-4%) (+18%) (+23%) (+13%)  [16] (+32%) (-1%) (+14%) (+10%) (+10%)  (+78%) (+95%) (+70%) (+95%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,827 \$6,841 \$12,944 \$8,359 \$32,970 \$7,139 \$9,580 \$17,555 \$15,866 \$50,140 \$211,881 \$15,086 \$27,133 \$18,311 \$72,411 \$2022 \$28,990 \$27,951	(+5%) (+0%) (+1%) (+14%) (+44%) 12 (+17%) (+38%) (+15%) (+56%) (+30%) (+30%) (+12%) (+3%) (+1%) (+1%) (+1%)	\$4,413 \$7,471 \$11,182 \$7,334 \$30,400 \$8,755 \$11,284 \$19,380 \$13,732 \$53,150 \$16,542 \$15,139 \$30,457 \$23,814 \$85,951 \$2023 \$33,683 \$32,304	(-9%) (+9%) (-14%) (-12%) (-8%)   (+23%) (+18%) (+10%) (-13%) (+6%)  (+39%) (+0%) (+12%) (+30%) (+19%)  (+16%)	\$4,035 \$7,485 \$12,565 \$8,052 \$32,137 \$9,198 \$11,653 \$20,957 \$14,873 \$56,681 \$16,795 \$16,795 \$16,850 \$30,368 \$22,711 \$86,724 \$36,694 \$36,694 \$36,983	(-9%) (+0%) (+12%) (+10%) (+6%) 4 (+5%) (+3%) (+8%) (+7%) (+11%) (-0%) (-5%) (+11%) (+9%) (+14%)	\$5,489 \$7,264 \$12,919 \$8,266 \$33,939 \$10,199 \$14,038 \$23,194 \$18,058 \$65,489 \$212,960 \$12,974 \$28,340 \$27,356 \$81,629 \$0 \$0 \$0	(+36%) (-3%) (+3%) (+3%) (+6%)  5 (+11%) (+20%) (+11%) (+21%) (+21%) (-23%) (-23%) (-7%) (+20%) (-6%)  (+0%)	\$6,078 \$6,942 \$15,295 \$10,188 \$38,503 \$13,507 \$13,888 \$26,406 \$18,153 \$71,954 \$23,131 \$23,131 \$25,361 \$48,225 \$29,741 \$126,459 \$0 \$0 \$0	(+11%) (-4%) (+18%) (+23%) (+13%)  [6] (+32%) (-1%) (+14%) (+10%) (+10%)  (+78%) (+95%) (+70%) (+95%) (+55%)  (+0%)

### PONDERA COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	8	198	9	199	00	199	91
1/1 - 3/31			\$2,222	_	\$2,101	(-5%)	\$1,930	(-8%)	\$2,146	 (+11%)
4/1 - 6/30			\$3,248		\$3,700	(+14%)	\$3,361	(-9%)	\$3,798	(+13%)
7/1 - 9/30	\$5,345		\$5,169	(-3%)	\$6,036	(+17%)	\$5,466	(-9%)	\$6,510	(+19%)
10/1 -12/31	\$2,833		\$2,742	(-3%)	\$3,194	(+16%)	\$2,830	(-11%)	\$3,669	(+30%)
Total:	\$8,178		\$13,381	(-3%)	\$15,031	(+12%)	\$13,587	(-10%)	\$16,123	(+19%)
	1992		199	2	199	4	199	15	199	26
1/1 - 3/31		-31%)	\$3,037	<u>s</u> (+8%)	\$2,733	<u>4</u> (-10%)	\$3,104	(+14%)	\$3,071	(-1%)
4/1 - 6/30	. ,	-28%)	\$4,788	(-1%)	\$4,235	(-10%)	\$4,512	(+7%)	\$6,386	(+42%)
7/1 - 9/30		-11%)	\$7,521	(+4%)	\$7,040	(-6%)	\$8,882	(+26%)	\$7,513	(-15%)
10/1 -12/31		-14%)	\$4,116	(+31%)	\$3,713	(-10%)	\$5,381	(+45%)	\$3,896	(-28%)
Total:	\$18,030 (+	-12%)	\$19,462	(+8%)	\$17,721	(-9%)	\$21,879	(+23%)	\$20,867	(-5%)
						_		_		
4/4 0/04	<u>1997</u>	( 00()	199	_	<u>199</u>	_	<u>200</u>		<u>200</u>	
1/1 - 3/31	. ,	(+0%)	\$2,756	(-10%)	\$3,146	(+14%)	\$2,946	(-6%)	\$2,794	(-5%)
4/1 - 6/30 7/1 - 9/30	: '	-29%)	\$4,308 \$6,944	(-5%)	\$4,780 \$7,582	(+11%) (+9%)	\$4,650 \$6,380	(-3%) (-16%)	\$4,682 \$5,029	(+1%) (-21%)
10/1 -12/31		(+5%) (+8%)	\$6,944 \$3,915	(-12%) (-7%)	\$4,916	(+9%) (+26%)	\$4,232	(-16%) (-14%)	\$3,029 \$3,317	(-21%) (-22%)
Total:	\$19,708	(-6%)	\$17,923	(-9%)	\$20,424	(+14%)	\$18,208	(-11%)	\$15,822	(-13%)
Total.	Ψ10,700	( 0 70)	Ψ17,020	( 0 70)	Ψ20, 12 1	(11170)	Ψ10,200	(1170)	Ψ10,0 <u>L</u> L	(1070)
	<u>2002</u>		<u>200</u> :	_	<u>200</u>	_	<u>200</u>		<u>200</u>	
1/1 - 3/31		-13%)	\$3,030	(+25%)	\$2,583	(-15%)	\$2,537	(-2%)	\$3,129	(+23%)
4/1 - 6/30	. ,	(+1%)	\$4,434	(-7%)	\$3,960	(-11%)	\$4,523	(+14%)	\$5,361	(+19%)
7/1 - 9/30	. ,	-42%)	\$6,564	(-8%)	\$6,123	(-7%)	\$6,705	(+9%)	\$8,083	(+21%)
10/1 -12/31 Total:		-14%) +14%)	\$3,811 \$17,839	(+1%) (-1%)	\$3,852 \$16,518	(+1%) (-7%)	\$3,793 \$17,557	(-2%) (+6%)	\$5,741 \$22,313	(+51%) (+27%)
Total.	φ10,001 ( <del>1</del>	+14%)	\$17,039	(-1%)	\$10,510	(-7%)	φ17,337	(+6%)	<b>Φ</b> ΖΖ, <b>313</b>	(+21%)
	2007		200	_	<u>200</u>		<u>201</u>		<u>20</u> °	
1/1 - 3/31	\$3,862 (+	-23%)	\$4,527	(+17%)	\$3,890	(-14%)	\$4,121	(+6%)	\$4,939	(+20%)
4/1 - 6/30	\$3,862 (+ \$5,913 (+	-10%)	\$4,527 \$6,780	(+17%) (+15%)	\$3,890 \$7,269	(-14%) (+7%)	\$4,121 \$6,787	(+6%) (-7%)	\$4,939 \$8,459	(+20%) (+25%)
4/1 - 6/30 7/1 - 9/30	\$3,862 (+ \$5,913 (+ \$9,746 (+	-10%) -21%)	\$4,527 \$6,780 \$10,314	(+17%) (+15%) (+6%)	\$3,890 \$7,269 \$9,741	(-14%) (+7%) (-6%)	\$4,121 \$6,787 \$11,824	(+6%) (-7%) (+21%)	\$4,939 \$8,459 \$12,972	(+20%) (+25%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 (	-10%) -21%) (+7%)	\$4,527 \$6,780 \$10,314 \$5,910	(+17%) (+15%) (+6%) (-4%)	\$3,890 \$7,269 \$9,741 \$6,019	(-14%) (+7%) (-6%) (+2%)	\$4,121 \$6,787 \$11,824 \$6,757	(+6%) (-7%) (+21%) (+12%)	\$4,939 \$8,459 \$12,972 \$8,385	(+20%) (+25%) (+10%) (+24%)
4/1 - 6/30 7/1 - 9/30	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 (	-10%) -21%)	\$4,527 \$6,780 \$10,314	(+17%) (+15%) (+6%)	\$3,890 \$7,269 \$9,741	(-14%) (+7%) (-6%)	\$4,121 \$6,787 \$11,824	(+6%) (-7%) (+21%)	\$4,939 \$8,459 \$12,972	(+20%) (+25%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 (	-10%) -21%) (+7%)	\$4,527 \$6,780 \$10,314 \$5,910	(+17%) (+15%) (+6%) (-4%) (+7%)	\$3,890 \$7,269 \$9,741 \$6,019	(-14%) (+7%) (-6%) (+2%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757	(+6%) (-7%) (+21%) (+12%) (+10%)	\$4,939 \$8,459 \$12,972 \$8,385	(+20%) (+25%) (+10%) (+24%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 ( \$25,685 (+	-10%) -21%) (+7%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531	(+17%) (+15%) (+6%) (-4%) (+7%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919	(-14%) (+7%) (-6%) (+2%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489	(+6%) (-7%) (+21%) (+12%) (+10%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755	(+20%) (+25%) (+10%) (+24%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 ( \$25,685 (+ 2012 \$5,584 (+ \$10,660 (+	-10%) -21%) (+7%) -15%) -13%) -26%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <b>201</b> \$4,602 \$6,383	(+6%) (-7%) (+21%) (+12%) (+10%) (55 (+28%) (-8%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>20</b> \$3,784 \$7,780	(+20%) (+25%) (+10%) (+24%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 ( \$25,685 (+ \$10,660 (+ \$13,106 (+	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 <b>201</b> : \$4,319 \$7,123 \$8,254	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806	(+6%) (-7%) (+21%) (+12%) (+10%) 5 (+28%) (-8%) (-6%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>20</b> : \$3,784 \$7,780 \$10,337	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 ( \$25,685 (+ \$10,660 (+ \$13,106 ( \$7,284 (-	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%) (+37%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823	(+6%) (-7%) (+21%) (+12%) (+10%) (5 (+28%) (-8%) (-6%) (-23%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>20</b> : \$3,784 \$7,780 \$10,337 \$5,883	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 () \$25,685 (+ \$10,660 (+ \$13,106 () \$7,284 (-	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 <b>201</b> : \$4,319 \$7,123 \$8,254	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806	(+6%) (-7%) (+21%) (+12%) (+10%) 5 (+28%) (-8%) (-6%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>20</b> : \$3,784 \$7,780 \$10,337	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 ( \$25,685 (+ \$10,660 (+ \$13,106 (+ \$7,284 (- \$36,635	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 <b>201</b> \$3,594 \$6,970 \$10,469 \$7,534 \$28,567	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%) (+37%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 <b>201</b> \$4,602 \$6,383 \$9,806 \$5,823 \$26,614	(+6%) (-7%) (+21%) (+12%) (+10%) (5 (+28%) (-8%) (-6%) (-23%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 <b>20</b> : \$3,784 \$7,780 \$10,337 \$5,883 \$27,784	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 () \$25,685 (+ 2012 \$5,584 (+ \$10,660 (+ \$13,106 () \$7,284 (- \$36,635	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%) (+27%) (+37%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614	(+6%) (-7%) (+21%) (+12%) (+10%) (55) (+28%) (-8%) (-6%) (-23%) (-7%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 ( \$25,685 (+ 2012 \$5,584 (+ \$10,660 (+ \$13,106 ( \$7,284 (- \$36,635 2017 \$3,392 (-	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 \$3,588	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%) (+27%) (+37%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074	(+6%) (-7%) (+21%) (+12%) (+10%) (5 (+28%) (-8%) (-6%) (-23%) (-7%) (+11%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 ( \$25,685 (+ \$10,660 (+ \$13,106 (* \$7,284 (- \$36,635) \$2017 \$3,392 (- \$7,363)	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%) (+27%) (+37%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614	(+6%) (-7%) (+21%) (+12%) (+10%) (55) (+28%) (-6%) (-23%) (-7%) (+11%) (-65%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 ( \$25,685 (+ \$10,660 (+ \$13,106 ( \$7,284 (- \$36,635) \$2017 \$3,392 (- \$7,363 \$11,568 (+	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 \$3,588 \$7,529	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%) (+27%) (+37%) (+3%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$4,074 \$2,715	(+6%) (-7%) (+21%) (+12%) (+10%) (5 (+28%) (-8%) (-6%) (-23%) (-7%) (+11%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%) (-6%) (+189%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 () \$25,685 (+ \$10,660 (+ \$13,106 () \$7,284 (- \$36,635 \$2017 \$3,392 (- \$7,363 \$11,568 (+ \$6,909 (+	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%) (+5%) -10%) (-5%) -12%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 \$3,588 \$7,529 \$10,942	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-337%) (-25%) (-31%) (+6%) (+2%) (-5%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%) (+37%) (+13%) (+2%) (+3%) (+3%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$4,074 \$2,715 \$8,219	(+6%) (-7%) (+21%) (+12%) (+10%) (5 (+28%) (-8%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%) (-6%) (+189%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 () \$25,685 (+ \$10,660 (+ \$13,106 () \$7,284 (- \$36,635 \$3,392 (- \$7,363 \$11,568 (+ \$6,909 (+ \$29,232 ()	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%) (+5%) -10%) (-5%) -12%) -17%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421	(+17%) (+15%) (+6%) (-4%) (+7%) 3 (-23%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-22%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762	(-14%) (+7%) (-6%) (+2%) (-2%) (-2%) (+27%) (+37%) (+13%) (+3%) (+3%) (+3%) (+3%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 201 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 2020 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207	(+6%) (-7%) (+21%) (+12%) (+10%) 5 (+28%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%) (-6%) (+189%) (+62%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 () \$25,685 (+ \$10,660 (+ \$13,106 () \$7,284 (- \$36,635 \$3,392 (- \$7,363 \$11,568 (+ \$6,909 (+ \$29,232 ()	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%) (+5%) -10%) (-5%) -12%) -17%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421	(+17%) (+15%) (+6%) (-4%) (-4%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-5%) (-6%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 \$2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762	(-14%) (+7%) (-6%) (+2%) (-2%) (-27%) (+27%) (+37%) (+13%) (+3%) (+13%) (+13%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$4,074 \$2,715 \$8,219 \$5,198 \$20,207	(+6%) (-7%) (+21%) (+12%) (+10%) 5 (+28%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%) (+6%) (+189%) (+62%) (+7%) (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 () \$25,685 (+ \$10,660 (+ \$13,106 () \$7,284 (- \$36,635 \$2017 \$3,392 (- \$7,363 \$11,568 (+ \$6,909 (+ \$29,232 ()	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%) (+5%) -10%) (-5%) -12%) -17%) (+5%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 \$2023 \$6,668	(+17%) (+15%) (+6%) (-4%) (-4%) (-47%) 3 (-23%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-5%) (-6%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762	(-14%) (+7%) (-6%) (+2%) (-2%) (-17%) (-2%) (+27%) (+37%) (+13%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$2,715 \$8,219 \$5,198 \$20,207 \$0,205 \$0	(+6%) (-7%) (+21%) (+12%) (+10%) 5 (+28%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	(+20%) (+25%) (+10%) (+24%) (+18%) (-18%) (+22%) (+5%) (+1%) (+4%) (+4%) (+6%) (+6%) (+7%) (+51%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 () \$25,685 (+ 2012 \$5,584 (+ \$10,660 (+ \$13,106 () \$7,284 (- \$36,635 2017 \$3,392 (- \$7,363 \$11,568 (+ \$6,909 (+ \$29,232 () 2022 \$5,227 (+ \$10,245 (+	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%) (+5%) -10%) (-5%) -17%) (+5%) -37%) -31%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 \$6,668 \$11,173	(+17%) (+15%) (+6%) (-4%) (-4%) (-47%) 3 (-23%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-6%) (-6%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024 \$6,796 \$12,750	(-14%) (+7%) (-6%) (+2%) (-2%)  4 (-17%) (-2%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+9%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$2,715 \$8,219 \$5,198 \$20,207 \$0 \$0 \$0 \$0 \$0	(+6%) (-7%) (+21%) (+12%) (+10%) (-10%) (+10%) (-28%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%) (+0%) (+0%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	(+20%) (+25%) (+10%) (+24%) (+18%) 166 (-18%) (+5%) (+1%) (+4%) (-6%) (+189%) (+62%) (+7%) (+51%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 () \$25,685 (+ \$10,660 (+ \$13,106 () \$7,284 (- \$36,635 \$2017 \$3,392 (- \$7,363 \$11,568 (+ \$6,909 (+ \$29,232 () \$5,227 (+ \$10,245 (+ \$18,398 (+	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%) (+5%) -10%) (-5%) -12%) -17%) (+5%) -37%) -31%) -39%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 \$6,668 \$11,173 \$19,034	(+17%) (+15%) (+6%) (-4%) (-4%) (-47%) 3 (-23%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-6%) (+28%) (+9%) (+3%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024 \$6,796 \$12,750 \$22,244	(-14%) (+7%) (-6%) (+2%) (-2%)  4 (-17%) (-2%) (+27%) (+37%) (+13%) (+13%) (+13%) (+9%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$2,715 \$8,219 \$5,198 \$20,207 \$0 \$0 \$0 \$0 \$0 \$0	(+6%) (-7%) (+21%) (+12%) (+10%) (+10%) (-8%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%) (+0%) (+0%) (+0%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	(+20%) (+25%) (+10%) (+24%) (+18%) 166 (-18%) (+22%) (+5%) (+1%) (+4%) (-6%) (+189%) (+62%) (+7%) (+51%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,862 (+ \$5,913 (+ \$9,746 (+ \$6,164 () \$25,685 (+ 2012 \$5,584 (+ \$10,660 (+ \$13,106 () \$7,284 (- \$36,635 2017 \$3,392 (- \$7,363 \$11,568 (+ \$6,909 (+ \$29,232 () 2022 \$5,227 (+ \$10,245 (+ \$18,398 (+ \$7,934 (+	-10%) -21%) (+7%) -15%) -13%) -26%) (+1%) -13%) (+5%) -10%) (-5%) -17%) (+5%) -37%) -31%)	\$4,527 \$6,780 \$10,314 \$5,910 \$27,531 \$4,319 \$7,123 \$8,254 \$5,497 \$25,193 \$3,588 \$7,529 \$10,942 \$5,362 \$27,421 \$6,668 \$11,173	(+17%) (+15%) (+6%) (-4%) (-4%) (-47%) 3 (-23%) (-33%) (-33%) (-37%) (-25%) (-31%) (+6%) (+2%) (-5%) (-5%) (-6%) (-6%)	\$3,890 \$7,269 \$9,741 \$6,019 \$26,919 \$3,594 \$6,970 \$10,469 \$7,534 \$28,567 2019 \$3,674 \$7,733 \$12,313 \$6,042 \$29,762 2024 \$6,796 \$12,750	(-14%) (+7%) (-6%) (+2%) (-2%)  4 (-17%) (-2%) (+27%) (+37%) (+13%) (+13%) (+13%) (+13%) (+9%)	\$4,121 \$6,787 \$11,824 \$6,757 \$29,489 \$4,602 \$6,383 \$9,806 \$5,823 \$26,614 \$2,715 \$8,219 \$5,198 \$20,207 \$0 \$0 \$0 \$0 \$0	(+6%) (-7%) (+21%) (+12%) (+10%) (-10%) (+10%) (-28%) (-6%) (-23%) (-7%) (+11%) (-65%) (-33%) (-14%) (-32%) (+0%) (+0%)	\$4,939 \$8,459 \$12,972 \$8,385 \$34,755 \$3,784 \$7,780 \$10,337 \$5,883 \$27,784 \$3,815 \$7,844 \$13,276 \$5,573 \$30,508	(+20%) (+25%) (+10%) (+24%) (+18%) 166 (-18%) (+5%) (+1%) (+4%) (-6%) (+189%) (+62%) (+7%) (+51%) (+0%)

### TETON COUNTY Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

	1987		<u>198</u>	88	<u>198</u>	9	199	90	<u>19</u>	<u>91</u>
1/1 - 3/31			\$219		\$364	(+66%)	\$75 <u>5</u>	(+107%)	\$549	(-27%)
4/1 - 6/30			\$1,533		\$1,611	(+5%)	\$2,305	(+43%)	\$2,192	(-5%)
7/1 - 9/30	\$2,667		\$3,889	(+46%)	\$4,006	(+3%)	\$5,385	(+34%)	\$6,178	(+15%)
10/1 -12/31	\$500		\$854	(+71%)	\$1,243	(+46%)	\$1,565	(+26%)	\$1,585	(+1%)
Total:	\$3,167		\$6,495	(+50%)	\$7,224	(+11%)	\$10,010	(+39%)	\$10,504	(+5%)
	1992		199	3	199	4	199	95	199	96
1/1 - 3/31	\$895	(+63%)	\$766	(-14%)	\$991	(+29%)	\$835	(-16%)	\$752	(-10%)
4/1 - 6/30	\$2,547	(+16%)	\$2,732	(+7%)	\$2,348	(-14%)	\$2,661	(+13%)	\$3,576	(+34%)
7/1 - 9/30	\$6,365	(+3%)	\$6,713	(+5%)	\$6,269	(-7%)	\$6,600	(+5%)	\$10,823	(+64%)
10/1 -12/31	\$1,633	(+3%)	\$1,822	(+12%)	\$1,943	(+7%)	\$2,035	(+5%)	\$4,287	(+111%)
Total:	\$11,440	(+9%)	\$12,033	(+5%)	\$11,551	(-4%)	\$12,131	(+5%)	\$19,438	(+60%)
	1997		199	10	199	.0	200	00	20	01
1/1 - 3/31	\$1,923	(+156%)	\$2,854	(+48%)	\$2,989	(+5%)	\$2,757	(-8%)	\$2,541	(-8%)
4/1 - 6/30	\$5,691	(+59%)	\$7,086	(+25%)	\$6,589	(-7%)	\$7,729	(+17%)	\$7,311	(-5%)
7/1 - 9/30	\$13,723	(+27%)	\$14,355	(+25%)	\$14,160	(-1%) (-1%)	\$15,612	(+17%) (+10%)	\$13,361	(-3 <i>%</i> ) (-14%)
10/1 -12/31	\$5,232	(+27%)	\$6,249	(+19%)	\$5,689	(-9%)	\$5,028	(-12%)	\$6,712	(+33%)
Total:	\$26,569	(+37%)	\$30,544	(+15%)	\$29,427	(-4%)	\$31,126	(+6%)	\$29,926	(-4%)
	,	,	. ,	,	, ,	, ,	. ,		. ,	
	<u>2002</u>	( 40()	<u>200</u>		<u>200</u>	_	<u>200</u>		200	
1/1 - 3/31	\$2,508	(-1%)	\$2,354	(-6%)	\$2,142	(-9%)	\$2,634	(+23%)	\$3,234	(+23%)
4/1 - 6/30	\$6,570	(-10%)	\$6,310	(-4%)	\$6,771	(+7%)	\$7,309	(+8%)	\$8,030	(+10%)
7/1 - 9/30	\$17,586	(+32%)	\$15,114	(-14%)	\$14,176	(-6%)	\$17,553	(+24%)	\$18,159	(+3%)
10/1 -12/31	\$5,673	(-15%)	\$4,693	(-17%)	\$4,718	(+1%)	\$5,669	(+20%)	\$6,847	(+21%)
Total:	\$32,337	(+8%)	\$28,472	(-12%)	\$27,807	(-2%)	\$33,165	(+19%)	\$36,270	(+9%)
	200		<u>200</u>		200		<u>20</u>		20	
1/1 - 3/31	\$4,140	(+28%)	\$3,727	(-10%)	\$3,602	(-3%)	\$3,709	(+3%)	\$4,446	(+20%)
4/1 - 6/30	\$4,140 \$9,119	(+28%) (+14%)	\$3,727 \$9,226	(-10%) (+1%)	\$3,602 \$7,691	(-3%) (-17%)	\$3,709 \$8,644	(+3%) (+12%)	\$4,44 <del>6</del> \$7,597	(+20%) (-12%)
4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274	(+28%) (+14%) (+6%)	\$3,727 \$9,226 \$18,574	(-10%) (+1%) (-4%)	\$3,602 \$7,691 \$17,108	(-3%) (-17%) (-8%)	\$3,709 \$8,644 \$19,906	(+3%) (+12%) (+16%)	\$4,44 <del>6</del> \$7,597 \$20,720	(+20%) (-12%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364	(+28%) (+14%) (+6%) (-7%)	\$3,727 \$9,226 \$18,574 \$6,339	(-10%) (+1%) (-4%) (-0%)	\$3,602 \$7,691 \$17,108 \$6,066	(-3%) (-17%) (-8%) (-4%)	\$3,709 \$8,644 \$19,906 \$8,347	(+3%) (+12%) (+16%) (+38%)	\$4,446 \$7,597 \$20,720 \$9,155	(+20%) (-12%) (+4%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274	(+28%) (+14%) (+6%)	\$3,727 \$9,226 \$18,574	(-10%) (+1%) (-4%)	\$3,602 \$7,691 \$17,108	(-3%) (-17%) (-8%)	\$3,709 \$8,644 \$19,906	(+3%) (+12%) (+16%)	\$4,44 <del>6</del> \$7,597 \$20,720	(+20%) (-12%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467	(-3%) (-17%) (-8%) (-4%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,140 \$9,119 \$19,274 \$6,364	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066	(-3%) (-17%) (-8%) (-4%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467	(-3%) (-17%) (-8%) (-4%) (-9%) 4 (-5%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606	(+3%) (+12%) (+16%) (+38%) (+18%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 201 \$7,415	(+28%) (+14%) (+6%) (-7%) (+7%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865	(-10%) (+1%) (-4%) (-0%) (-3%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b> \$5,592	(-3%) (-17%) (-8%) (-4%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606	(+3%) (+12%) (+16%) (+38%) (+18%) 15 (+2%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 <b>20</b> \$6,277	(+20%) (-12%) (+4%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 201 \$7,415 \$13,416	(+28%) (+14%) (+6%) (-7%) (+7%) 2 (+67%) (+77%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289	(-10%) (+1%) (-4%) (-0%) (-3%) (-21%) (-16%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074	(-3%) (-17%) (-8%) (-4%) (-9%) 4 (-5%) (+25%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493	(+3%) (+12%) (+16%) (+38%) (+18%) (+2%) (-33%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 <b>20</b> \$6,277 \$11,102	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765	(+28%) (+14%) (+6%) (-7%) (+7%) 2 (+67%) (+77%) (+10%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109	(-3%) (-17%) (-8%) (-4%) (-9%) 4 (-5%) (+25%) (+23%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) 15 (+2%) (-33%) (-7%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752	(+20%) (-12%) (+4%) (+10%) (+3%) (16 (+10%) (+17%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 <b>201</b> \$7,415 \$13,416 \$22,765 \$10,424 \$54,020	(+28%) (+14%) (+6%) (-7%) (+7%) 2 (+67%) (+77%) (+10%) (+14%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%) (-17%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 <b>201</b> \$5,592 \$14,074 \$24,109 \$7,676 \$51,452	(-3%) (-17%) (-8%) (-4%) (-9%) 4 (-5%) (+25%) (+23%) (-11%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20: \$5,720 \$9,493 \$22,332 \$9,140 \$46,685	(+3%) (+12%) (+16%) (+38%) (+18%) (+18%) (-33%) (-7%) (+19%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 201 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020	(+28%) (+14%) (+6%) (-7%) (+7%) 2 (+67%) (+77%) (+10%) (+14%) (+29%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 201 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%) (-17%) (-16%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+23%) (-11%) (+13%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685	(+3%) (+12%) (+16%) (+38%) (+18%) (15) (+2%) (-33%) (-7%) (-7%) (+19%) (-9%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444	(+20%) (-12%) (+4%) (+10%) (+3%)  16 (+10%) (+17%) (+2%) (-9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 201 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441	(+28%) (+14%) (+6%) (-7%) (+7%) 2 (+67%) (+77%) (+10%) (+14%) (+29%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%) (-17%) (-16%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 201 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344	(-3%) (-17%) (-8%) (-4%) (-9%) 4 (-5%) (+25%) (+23%) (-11%) (+13%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965	(+3%) (+12%) (+16%) (+38%) (+18%) (15) (+2%) (-33%) (-7%) (+19%) (-9%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 <b>2021</b> \$7,499	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 201 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727	(+28%) (+14%) (+6%) (-7%) (+7%) 2 (+67%) (+77%) (+10%) (+14%) (+29%) (+19%) (+6%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$4,458 \$11,032	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%) (-17%) (-16%) (-40%) (-6%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740	(+3%) (+12%) (+16%) (+38%) (+18%) (-13%) (-2%) (-7%) (-19%) (+14%) (-43%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%) (+4%) (+51%) (+125%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 201 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727 \$25,633	(+28%) (+14%) (+6%) (-7%) (+7%) 2 (+67%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$4,458 \$11,032 \$24,575	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%) (-17%) (-16%) (-40%) (-6%) (-4%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867 \$22,479	(-3%) (-17%) (-8%) (-4%) (-9%) (425%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 <b>2020</b> \$4,965 \$6,740 \$16,716	(+3%) (+12%) (+16%) (+38%) (+18%) (15) (+2%) (-33%) (-7%) (+19%) (-9%) (+14%) (-43%) (-26%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%) (+4%) (+51%) (+125%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 201 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 2017 \$7,441 \$11,727	(+28%) (+14%) (+6%) (-7%) (+7%) 2 (+67%) (+77%) (+10%) (+14%) (+29%) (+19%) (+6%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$4,458 \$11,032	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-21%) (-16%) (-14%) (-17%) (-16%) (-40%) (-6%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 20 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 2020 \$4,965 \$6,740	(+3%) (+12%) (+16%) (+38%) (+18%) (-13%) (-2%) (-7%) (-19%) (+14%) (-43%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162	(+20%) (-12%) (+4%) (+10%) (+3%) 16 (+10%) (+17%) (+2%) (-9%) (+4%) (+51%) (+125%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804	(+28%) (+14%) (+6%) (-7%) (+7%) (+77%) (+10%) (+14%) (+29%) (+19%) (+6%) (+13%) (-28%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$4,458 \$11,032 \$24,575 \$7,235	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-14%) (-17%) (-16%) (-40%) (-6%) (-4%) (+21%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 2019 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523	(-3%) (-17%) (-8%) (-4%) (-9%) 4 (-5%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886	(+3%) (+12%) (+16%) (+38%) (+18%) (155 (+2%) (-33%) (-7%) (+19%) (-9%) (-9%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+4%) (+10%) (+3%)  16 (+10%) (+17%) (+2%) (-9%) (+4%)  (+51%) (+51%) (+55%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804	(+28%) (+14%) (+6%) (-7%) (+7%) (+77%) (+10%) (+14%) (+29%) (+13%) (+6%) (+13%) (-28%) (+5%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$11,032 \$24,575 \$7,235 \$47,301	(-10%) (+1%) (-4%) (-0%) (-3%) (-3%) (-16%) (-14%) (-17%) (-16%) (-40%) (-6%) (-4%) (+21%) (-7%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-9%) (-2%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$4,965 \$6,740 \$16,716 \$7,465 \$35,886	(+3%) (+12%) (+16%) (+38%) (+18%) (15) (+2%) (-33%) (-7%) (+19%) (-9%) (-9%) (+14%) (-43%) (-26%) (-5%) (-23%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+4%) (+10%) (+3%)  16 (+10%) (+17%) (+2%) (-9%) (+4%)  (+51%) (+51%) (+57%) (+64%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 \$9,846	(+28%) (+14%) (+6%) (-7%) (+7%) (+67%) (+77%) (+10%) (+14%) (+29%) (+13%) (+6%) (+31%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 \$2023 \$10,906	(-10%) (+1%) (-4%) (-3%)  (-3%)  (-21%) (-16%) (-14%) (-17%) (-16%)  (-40%) (-6%) (-4%) (+21%) (-7%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-2%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$6,740 \$16,716 \$7,465 \$35,886	(+3%) (+12%) (+16%) (+38%) (+18%) (155 (+2%) (-33%) (-7%) (+19%) (-9%) (-9%) (-43%) (-26%) (-5%) (-23%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+4%) (+10%) (+3%)  16 (+10%) (+17%) (+2%) (-9%) (+4%)  (+51%) (+51%) (+55%) (+57%) (+64%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 \$9,846 \$17,210	(+28%) (+14%) (+6%) (-7%) (+7%)  2 (+67%) (+10%) (+14%) (+29%)  (+13%) (+28%) (+5%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 \$2023 \$10,906 \$19,191	(-10%) (+1%) (-4%) (-0%) (-3%)  (-3%)  (-21%) (-16%) (-14%) (-17%) (-16%)  (-40%) (-40%) (-4%) (+21%) (-7%)  (+11%) (+12%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 \$11,251 \$21,849	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-2%) (+3%) (+14%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$6,740 \$16,716 \$7,465 \$35,886 \$0 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (15) (+2%) (-33%) (-7%) (+19%) (-9%) (-9%) (-43%) (-26%) (-5%) (-23%) (+0%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+4%) (+10%) (+3%)  16 (+10%) (+17%) (+2%) (-9%) (+4%)  (+51%) (+51%) (+55%) (+57%) (+64%) (+70%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 \$9,846 \$17,210 \$29,797	(+28%) (+14%) (+6%) (-7%) (+7%) 2 (+67%) (+77%) (+10%) (+14%) (+29%) (+13%) (-28%) (+5%) (+31%) (+14%) (+14%) (+13%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 \$2023 \$10,906 \$19,191 \$30,123	(-10%) (+1%) (-4%) (-0%) (-3%)  (-21%) (-16%) (-14%) (-17%) (-16%)  (-40%) (-6%) (-44%) (-7%)  (+11%) (+12%) (+1%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 \$21,499 \$31,479	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-2%) (+3%) (+14%) (+4%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$6,740 \$16,716 \$7,465 \$35,886 \$0 \$0 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (15) (+2%) (-33%) (-7%) (+19%) (-9%) (-9%) (-43%) (-26%) (-26%) (-5%) (-23%) (+0%) (+0%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+10%) (+3%)  16 (+10%) (+17%) (+2%) (-9%) (+4%)  (+51%) (+51%) (+57%) (+64%) (+70%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,140 \$9,119 \$19,274 \$6,364 \$38,897 \$7,415 \$13,416 \$22,765 \$10,424 \$54,020 \$7,441 \$11,727 \$25,633 \$6,004 \$50,804 \$9,846 \$17,210	(+28%) (+14%) (+6%) (-7%) (+7%) 2 (+67%) (+77%) (+10%) (+14%) (+29%) (+13%) (+28%) (+5%)	\$3,727 \$9,226 \$18,574 \$6,339 \$37,865 \$5,886 \$11,289 \$19,609 \$8,645 \$45,429 \$2018 \$4,458 \$11,032 \$24,575 \$7,235 \$47,301 \$2023 \$10,906 \$19,191	(-10%) (+1%) (-4%) (-3%)  (-3%)  (-21%) (-16%) (-14%) (-17%) (-16%)  (-40%) (-6%) (-44%) (+21%) (-7%)  (+11%) (+12%)	\$3,602 \$7,691 \$17,108 \$6,066 \$34,467 \$5,592 \$14,074 \$24,109 \$7,676 \$51,452 \$4,344 \$11,867 \$22,479 \$7,833 \$46,523 \$11,251 \$21,849	(-3%) (-17%) (-8%) (-4%) (-9%) (-5%) (+25%) (+23%) (-11%) (+13%) (-3%) (+8%) (-9%) (+8%) (-2%) (+3%) (+14%)	\$3,709 \$8,644 \$19,906 \$8,347 \$40,606 \$5,720 \$9,493 \$22,332 \$9,140 \$46,685 \$6,740 \$16,716 \$7,465 \$35,886 \$0 \$0	(+3%) (+12%) (+16%) (+38%) (+18%) (15) (+2%) (-33%) (-7%) (+19%) (-9%) (-9%) (-43%) (-26%) (-5%) (-23%) (+0%) (+0%)	\$4,446 \$7,597 \$20,720 \$9,155 \$41,919 \$6,277 \$11,102 \$22,752 \$8,314 \$48,444 2021 \$7,499 \$15,162 \$26,276 \$12,231 \$61,168	(+20%) (-12%) (+4%) (+4%) (+10%) (+3%)  16 (+10%) (+17%) (+2%) (-9%) (+4%)  (+51%) (+51%) (+55%) (+57%) (+64%) (+70%)  (+0%)

### TOOLE COUNTY Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

	1987	19	88	198	9	199	0	199	)1
1/1 - 3/31		\$4,818		\$4,684	(-3%)	\$4,954	(+6%)	\$5,754	(+16%)
4/1 - 6/30		\$6,626		\$7,597	(+15%)	\$9,278	(+22%)	\$10,555	(+14%)
7/1 - 9/30	\$10,915	\$11,234	(+3%)	\$12,918	(+15%)	\$15,624	(+21%)	\$16,646	(+7%)
10/1 -12/31	\$4,511	\$4,896	(+9%)	\$5,727	(+17%)	\$6,118	(+7%)	\$7,615	(+24%)
Total:	\$15,427	\$27,574	(+5%)	\$30,926	(+12%)	\$35,974	(+16%)	\$40,570	(+13%)
					_		_		
	<u>1992</u>	<u>19</u>		199	_	<u>199</u>		199	
1/1 - 3/31		0%) \$6,213		\$6,506	(+5%)	\$6,840	(+5%)	\$7,457	(+9%)
4/1 - 6/30		0%) \$11,907	` ,	\$10,683	(-10%)	\$12,877	(+21%)	\$14,195	(+10%)
7/1 - 9/30	\$18,631 (+1	,	, ,	\$20,590	(+13%)	\$25,066	(+22%)	\$24,026	(-4%)
10/1 -12/31		8%) \$6,561	(-7%)	\$7,680	(+17%)	\$8,313	(+8%)	\$9,909	(+19%)
Total:	\$44,772 (+1	0%) \$42,823	(-4%)	\$45,459	(+6%)	\$53,096	(+17%)	\$55,587	(+5%)
	1997	19	98	199	9	200	0	200	)1
1/1 - 3/31	\$9,652 (+2			\$9,732	(-5%)	\$9,848	(+1%)	\$10,328	(+5%)
4/1 - 6/30	\$16,971 (+2	,	` ,	\$16,760	(+1%)	\$17,500	(+4%)	\$19,175	(+10%)
7/1 - 9/30	. ,	1%) \$27,497	, ,	\$27,465	(-0%)	\$27,696	(+1%)	\$23,861	(-14%)
10/1 -12/31	\$12,027 (+2	,	` ,	\$11,396	(+10%)	\$11,209	(-2%)	\$12,545	(+12%)
Total:		8%) \$64,582	(-1%)	\$65,353	(+1%)	\$66,253	(+1%)	\$65,909	(-1%)
								•	
	2002	<u>20</u>		200		200	_	200	
1/1 - 3/31		9%) \$10,400	,	\$10,959	(+5%)	\$10,450	(-5%)	\$14,200	(+36%)
4/1 - 6/30		7%) \$18,387	, ,	\$18,934	(+3%)	\$19,238	(+2%)	\$22,530	(+17%)
7/1 - 9/30		4%) \$29,233	, ,	\$28,945	(-1%)	\$32,554	(+12%)	\$32,471	(-0%)
10/1 -12/31	\$14,757 (+1			\$12,761	(-14%)	\$14,648	(+15%)	\$20,072	(+37%)
Total:	\$74,052 (+1	2%) \$72,809	(-2%)	\$71,599	(-2%)	\$76,891	(+7%)	\$89,273	(+16%)
	2007	20	08	200	9	201	0	201	1
1/1 - 3/31			_	<b>200</b> \$20,790	_	<b>201</b> \$18,662			(+48%)
1/1 - 3/31 4/1 - 6/30	\$14,927 (+	5%) \$16,622	(+11%)		9 (+25%) (-2%)		(-10%)	<b>201</b> \$27,654 \$33,632	
	\$14,927 (+	5%) \$16,622 6%) \$31,274	(+11%) (+31%)	\$20,790	(+25%)	\$18,662		\$27,654	(+48%)
4/1 - 6/30	\$14,9 <del>27</del> (+: \$23,793 (+: \$39,119 (+2:	5%) \$16,622 6%) \$31,274	(+11%) (+31%)	\$20,790 \$30,678 \$39,487	(+25%) (-2%)	\$18,662 \$30,850	(-10%) (+1%)	\$27,654 \$33,632	(+48%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$14,927 (+: \$23,793 (+: \$39,119 (+2: \$18,606 (-:	5%) \$16,622 6%) \$31,274 0%) \$41,040	(+11%) (+31%) (+5%) (+28%)	\$20,790 \$30,678	(+25%) (-2%) (-4%)	\$18,662 \$30,850 \$45,739	(-10%) (+1%) (+16%)	\$27,654 \$33,632 \$45,289	(+48%) (+9%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 8%) \$112,678	(+11%) (+31%) (+5%) (+28%) (+17%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071	(+25%) (-2%) (-4%) (-11%) (-1%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621	(-10%) (+1%) (+16%) (+30%) (+9%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816	(+48%) (+9%) (-1%) (-15%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 8%) \$112,678	(+11%) (+31%) (+5%) (+28%) (+17%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071	(+25%) (-2%) (-4%) (-11%) (-1%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621	(-10%) (+1%) (+16%) (+30%) (+9%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816	(+48%) (+9%) (-1%) (-15%) (+6%)
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4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 (+ \$23,793 (+ \$39,119 (+2) \$18,606 (- \$96,444 (+ 2012 \$28,450 (+ \$35,664 (+	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 8%) \$112,678 20 3%) \$22,346 6%) \$36,751	(+11%) (+31%) (+5%) (+28%) (+17%) 13 (-21%) (+3%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 <b>201</b> \$27,054 \$42,092	(+25%) (-2%) (-4%) (-11%) (-1%) 4 (+21%) (+15%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 <b>201</b> \$25,053 \$42,687	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762	(+48%) (+9%) (-1%) (-15%) (+6%) (-14%) (-5%)
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4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+ <b>2012</b> \$28,450 (+ \$35,664 (+ \$57,606 (+2 \$32,519 (+4	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 8%) \$112,678 20 3%) \$22,346 5%) \$36,751 7%) \$58,353 0%) \$27,863	(+11%) (+31%) (+5%) (+28%) (+17%) (13 (-21%) (+3%) (+1%) (-14%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 201 \$27,054 \$42,092 \$64,792 \$36,041	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%) (+29%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659	(+48%) (+9%) (-1%) (-15%) (+6%) (-14%) (-5%) (+5%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+ 2012 \$28,450 (+ \$35,664 (+ \$57,606 (+2 \$32,519 (+4	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 8%) \$112,678 20 3%) \$22,346 6%) \$36,751 7%) \$58,353	(+11%) (+31%) (+5%) (+28%) (+17%) (13 (-21%) (+3%) (+1%) (-14%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 <b>201</b> \$27,054 \$42,092 \$64,792	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 <b>201</b> \$25,053 \$42,687 \$58,077	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070	(+48%) (+9%) (-1%) (-15%) (+6%) (-14%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+ 2012 \$28,450 (+ \$35,664 (+ \$57,606 (+2 \$32,519 (+4 \$154,239 (+1	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 3%) \$112,678 20 3%) \$22,346 6%) \$36,751 7%) \$58,353 0%) \$27,863 9%) \$145,312	(+11%) (+31%) (+5%) (+28%) (+17%) 13 (-21%) (+3%) (+1%) (-14%) (-6%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 <b>201</b> \$27,054 \$42,092 \$64,792 \$36,041 \$169,978	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%) (+29%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969	(+48%) (+9%) (-1%) (-15%) (+6%) (-14%) (-5%) (+5%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+ 2012 \$28,450 (+ \$35,664 (+ \$57,606 (+2 \$32,519 (+4 \$154,239 (+1	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 8%) \$112,678 20 3%) \$22,346 6%) \$36,751 7%) \$58,353 0%) \$27,863 9%) \$145,312	(+11%) (+31%) (+5%) (+28%) (+17%) 13 (-21%) (+3%) (+1%) (-14%) (-6%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978	(+25%) (-2%) (-4%) (-11%) (-11%) (+21%) (+21%) (+15%) (+11%) (+29%) (+17%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 201 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969	(+48%) (+9%) (-1%) (-15%) (+6%) (-5%) (-5%) (+5%) (+2%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+ 2012 \$28,450 (+ \$35,664 (+ \$57,606 (+2 \$32,519 (+4 \$154,239 (+1 2017 \$22,421 (+	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 8%) \$112,678 20 3%) \$22,346 6%) \$36,751 7%) \$58,353 0%) \$27,863 9%) \$145,312 201;	(+11%) (+31%) (+5%) (+28%) (+17%) 13 (-21%) (+3%) (+1%) (-14%) (-6%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840	(+25%) (-2%) (-4%) (-11%) (-11%) (+21%) (+15%) (+11%) (+29%) (+17%) (-20%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$148,969	(+48%) (+9%) (-1%) (-15%) (+6%) (-5%) (+5%) (+5%) (+2%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 (+ \$23,793 (+ \$39,119 (+2) \$18,606 (- \$96,444 (+ 2012 \$28,450 (+ \$35,664 (+ \$57,606 (+2) \$32,519 (+4) \$154,239 (+1 2017 \$22,421 (+ \$44,270 (+	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 3%) \$112,678 20 3%) \$22,346 6%) \$36,751 7%) \$58,353 0%) \$27,863 9%) \$145,312 201 4%) \$27,23 9%) \$48,51	(+11%) (+31%) (+5%) (+28%) (+17%) 13 (-21%) (+3%) (+1%) (-14%) (-6%) 3 5 (+21%) 4 (+10%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839	(+48%) (+9%) (-1%) (-15%) (+6%) (-5%) (+5%) (+5%) (+2%) (-1%) (-27%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,927 (+ \$23,793 (+ \$39,119 (+2) \$18,606 (- \$96,444 (+) 2012 \$28,450 (+ \$35,664 (+) \$32,519 (+4) \$154,239 (+1) 2017 \$22,421 (+) \$44,270 (+) \$67,457 (+1)	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 3%) \$112,678 20 3%) \$22,346 6%) \$36,751 7%) \$58,353 0%) \$27,863 9%) \$145,312 201; 4%) \$27,23; 9%) \$48,51; 0%) \$70,25;	(+11%) (+31%) (+5%) (+28%) (+17%) 13 (-21%) (+3%) (+1%) (-14%) (-6%) 8 6 6 6 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-6%) (-1%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-44%) (-49%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757	(+48%) (+9%) (-1%) (-15%) (+6%) (-5%) (+5%) (+5%) (+2%) (-1%) (-27%) (+64%) (+123%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+) 2012 \$28,450 (+ \$35,664 (+) \$57,606 (+2 \$32,519 (+4) \$154,239 (+1) \$20,421 (+ \$44,270 (+) \$67,457 (+1) \$27,523 (+)	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 3%) \$112,678 20 3%) \$22,346 6%) \$36,751 7%) \$58,353 0%) \$27,863 9%) \$145,312 201 4%) \$27,23 9%) \$48,51	(+11%) (+31%) (+5%) (+28%) (+17%)  (13) (-21%) (+3%) (+1%) (-14%) (-6%)  8 5 (+21%) 4 (+10%) 2 (+4%) 2 (+20%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839	(+48%) (+9%) (-1%) (-15%) (+6%) (-5%) (+5%) (+5%) (+2%) (-1%) (-27%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+) 2012 \$28,450 (+ \$35,664 (+) \$57,606 (+2 \$32,519 (+4) \$154,239 (+1) \$20,421 (+ \$44,270 (+) \$67,457 (+1) \$27,523 (+)	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 8%) \$112,678 20 3%) \$22,346 6%) \$36,751 7%) \$58,353 0%) \$27,863 9%) \$145,312 201; 4%) \$27,23; 9%) \$48,51; 0%) \$70,25; 7%) \$32,92;	(+11%) (+31%) (+5%) (+28%) (+17%)  (13) (-21%) (+3%) (+1%) (-14%) (-6%)  8 5 (+21%) 4 (+10%) 2 (+4%) 2 (+20%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-1%) (-8%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357 \$26,948	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-44%) (-49%) (-11%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757 \$40,358	(+48%) (+9%) (-1%) (-15%) (+6%) (-5%) (+5%) (+2%) (-1%) (-27%) (+64%) (+123%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+ 2012 \$28,450 (+ \$35,664 (+ \$57,606 (+2 \$32,519 (+4 \$154,239 (+1 \$22,421 (+ \$44,270 (+ \$67,457 (+1) \$27,523 (+ \$161,671 (+1)	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 8%) \$112,678 20 3%) \$22,346 6%) \$36,751 7%) \$58,353 0%) \$27,863 9%) \$145,312 4%) \$27,233 9%) \$48,513 0%) \$27,233 0%) \$27,233 0%) \$27,233 0%) \$177,233 0%) \$177,23	(+11%) (+31%) (+5%) (+28%) (+17%) 13 (-21%) (+3%) (+1%) (-14%) (-6%) 3 (+21%) 4 (+10%) 2 (+4%) 2 (+4%) 2 (+20%) 4 (+11%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,83 \$69,645 \$30,446 \$167,315	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-1%) (-1%) (-8%) (-6%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357 \$26,948 \$114,345	(-10%) (+1%) (+16%) (+30%) (+9%) 5 (-7%) (+1%) (-10%) (-30%) (-11%) (+21%) (-44%) (-44%) (-44%) (-11%) (-32%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757 \$40,358 \$180,236	(+48%) (+9%) (-1%) (-15%) (+6%) (-14%) (-5%) (+5%) (+2%) (-1%) (-27%) (+64%) (+123%) (+50%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+ 2012 \$28,450 (+ \$35,664 (+ \$57,606 (+2 \$32,519 (+4 \$154,239 (+1 2017 \$22,421 (+ \$44,270 (+ \$67,457 (+1) \$27,523 (+ \$161,671 (+1) \$2022 \$30,048 (+5)	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 3%) \$112,678 20 3%) \$22,346 6%) \$36,751 7%) \$58,353 0%) \$27,863 9%) \$145,312 4%) \$27,23 9%) \$48,51 0%) \$70,255 0%) \$70,255 0%) \$70,255 0%) \$178,92 202:	(+11%) (+31%) (+5%) (+28%) (+17%)  13  (-21%) (+3%) (+1%) (-14%) (-6%)  3  6  (+21%) 4 (+10%) 2 (+4%) 2 (+20%) 4 (+11%) 3  1  (+2%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446 \$167,315	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%) (+29%) (+17%) (-20%) (-6%) (-1%) (-8%) (-6%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357 \$26,948 \$114,345	(-10%) (+1%) (+16%) (+30%) (+9%)  5 (-7%) (+1%) (-10%) (-30%) (-11%)  (+21%) (-44%) (-44%) (-49%) (-11%) (-32%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757 \$40,358 \$180,236	(+48%) (+9%) (-1%) (-15%) (+6%) (-14%) (-5%) (+5%) (+2%) (-1%) (-27%) (+64%) (+123%) (+50%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+ 2012 \$28,450 (+ \$35,664 (+ \$57,606 (+2 \$32,519 (+4 \$154,239 (+1 2017 \$22,421 (+ \$44,270 (+ \$67,457 (+1) \$27,523 (+ \$161,671 (+ 2022 \$30,048 (+5 \$58,849 (+4	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 8%) \$112,678 20 3%) \$22,346 6%) \$36,751 7%) \$58,353 0%) \$27,863 9%) \$145,312 4%) \$27,23 9%) \$48,51 0%) \$70,255 7%) \$32,92 9%) \$178,92 6%) \$30,74 1%) \$30,74	(+11%) (+31%) (+5%) (+28%) (+17%)  13  (-21%) (+3%) (+1%) (-14%) (-6%)  8 5 (+21%) 4 (+10%) 2 (+2%) 4 (+11%)  3 1 (+2%) 4 (+4%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446 \$167,315 \$2024 \$32,917 \$62,835	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%) (+29%) (+17%) (-6%) (-6%) (-1%) (-6%) (-6%) (-6%) (+7%) (+2%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357 \$26,948 \$114,345 \$0 \$0 \$0	(-10%) (+1%) (+16%) (+30%) (+9%)  5 (-7%) (+1%) (-10%) (-30%) (-11%)  (+21%) (-44%) (-49%) (-11%) (-32%)  (+0%) (+0%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757 \$40,358 \$180,236 \$0 \$0	(+48%) (+9%) (-1%) (-15%) (+6%) (-5%) (+5%) (+5%) (+2%) (-1%) (+27%) (+64%) (+123%) (+50%) (+58%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+ 2012 \$28,450 (+ \$35,664 (+ \$57,606 (+2 \$32,519 (+4 \$154,239 (+1 2017 \$22,421 (+ \$44,270 (+) \$67,457 (+1) \$27,523 (+ \$161,671 (+) 2022 \$30,048 (+5 \$58,849 (+4) \$90,290 (+1)	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 8%) \$112,678 20 3%) \$22,346 5%) \$36,751 7%) \$58,353 9%) \$145,312 201: 4%) \$27,23: 9%) \$48,51: 0%) \$70,25: 7%) \$32,92: 9%) \$178,92: 202: 6%) \$30,74 \$30,74 \$40,756 \$56,375 \$76,956 \$77,25: \$76,956 \$77,25: \$76,956 \$77,25: \$76,956 \$77,25: \$76,956 \$77,25: \$76,956 \$77,25: \$76,956 \$77,25: \$76,956 \$77,25: \$76,956 \$77,25: \$76,956 \$77,25: \$76,956 \$77,25: \$76,956 \$77,25:	(+11%) (+31%) (+5%) (+28%) (+17%)  13  (-21%) (+3%) (+1%) (-14%) (-6%)  3  5 (+21%) 4 (+10%) 2 (+2%) 4 (+11%) 3 1 (+2%) 4 (+4%) 7 (+8%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446 \$167,315 \$2024 \$32,917 \$62,835 \$103,874	(+25%) (-2%) (-4%) (-11%)  4 (+21%) (+15%) (+11%) (+29%) (-6%) (-6%) (-6%) (-6%) (+7%) (+2%) (+6%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357 \$26,948 \$114,345 \$0 \$0 \$0 \$0	(-10%) (+1%) (+16%) (+30%) (+9%)  5 (-7%) (+1%) (-10%) (-30%) (-11%)  (+21%) (-44%) (-44%) (-49%) (-11%) (-32%)  (+0%) (+0%) (+0%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757 \$40,358 \$180,236 \$0 \$0 \$0	(+48%) (+9%) (-1%) (-15%) (+6%) (-5%) (+5%) (+5%) (+2%) (-14%) (+27%) (+64%) (+123%) (+50%) (+50%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,927 (+ \$23,793 (+ \$39,119 (+2 \$18,606 (- \$96,444 (+ 2012 \$28,450 (+ \$35,664 (+ \$57,606 (+2 \$32,519 (+4 \$154,239 (+1 2017 \$22,421 (+ \$44,270 (+ \$67,457 (+1) \$27,523 (+ \$161,671 (+ 2022 \$30,048 (+5 \$58,849 (+4	5%) \$16,622 6%) \$31,274 0%) \$41,040 7%) \$23,741 8%) \$112,678  20 3%) \$22,346 6%) \$36,751 7%) \$58,353 9%) \$145,312  4%) \$27,23 9%) \$48,51 0%) \$70,25 7%) \$32,92 9%) \$178,92  202 6%) \$30,74 1%) \$61,37 5%) \$97,56 5%) \$43,33	(+11%) (+31%) (+5%) (+28%) (+17%)  13  (-21%) (+3%) (+14%) (-6%)  8 5 (+21%) 4 (+10%) 2 (+4%) 2 (+4%) 2 (+20%) 4 (+11%)  3 1 (+2%) 4 (+4%) 7 (+8%) 2 (-7%)	\$20,790 \$30,678 \$39,487 \$21,116 \$112,071 \$27,054 \$42,092 \$64,792 \$36,041 \$169,978 \$21,840 \$45,383 \$69,645 \$30,446 \$167,315 \$2024 \$32,917 \$62,835	(+25%) (-2%) (-4%) (-11%) (-11%) 4 (+21%) (+15%) (+11%) (+29%) (+17%) (-6%) (-6%) (-1%) (-6%) (-6%) (-6%) (+7%) (+2%)	\$18,662 \$30,850 \$45,739 \$27,371 \$122,621 \$25,053 \$42,687 \$58,077 \$25,095 \$150,912 \$26,486 \$25,553 \$35,357 \$26,948 \$114,345 \$0 \$0 \$0	(-10%) (+1%) (+16%) (+30%) (+9%)  5 (-7%) (+1%) (-10%) (-30%) (-11%)  (+21%) (-44%) (-49%) (-11%) (-32%)  (+0%) (+0%)	\$27,654 \$33,632 \$45,289 \$23,241 \$129,816 \$21,477 \$40,762 \$61,070 \$25,659 \$148,969 \$19,282 \$41,839 \$78,757 \$40,358 \$180,236 \$0 \$0	(+48%) (+9%) (-1%) (-15%) (+6%) (-5%) (+5%) (+5%) (+2%) (-14%) (+2%) (-14%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+6%) (+6%)

# WHEATLAND COUNTY Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

	1987		19	988	198	39	19	90	19	91
1/1 - 3/31			\$686		\$655	(-4%)	\$850	(+30%)	\$617	(-27%)
4/1 - 6/30			\$1,252		\$1,262	(+1%)	\$1,606	(+27%)	\$1,425	(-11%)
7/1 - 9/30	\$1,908		\$1,882	(-1%)	\$2,292	(+22%)	\$2,001	(-13%)	\$2,484	(+24%)
10/1 -12/31	\$1,384		\$1,437	(+4%)	\$1,608	(+12%)	\$1,226	(-24%)	\$1,526	(+24%)
Total:	\$3,292		\$5,256	(+1%)	\$5,817	(+11%)	\$5,683	(-2%)	\$6,052	(+6%)
	4000		41	202	400		10	0.5	40	00
1/1 - 3/31	1992	(+220/)	\$847	993	<u>199</u> \$860		<u>19</u>		19:	
4/1 - 6/30	\$823 \$1,651	(+33%) (+16%)	\$047 \$1,591	(+3%) (-4%)	\$1,796	(+1%) (+13%)	\$1,117 \$1,846	(+30%) (+3%)	\$1,113 \$2,746	(-0%) (+49%)
7/1 - 9/30	\$2,159	(+10%)	\$2,530	(+17%)	\$2,268	(+13%)	\$2,905	(+3%) (+28%)	\$3,394	(+49 <i>%</i> ) (+17%)
10/1 -12/31	\$1,870	(+23%)	\$1,844	(-1%)	\$2,226	(+21%)	\$3,122	(+40%)	\$3,035	(-3%)
Total:	\$6,503	(+7%)	\$6,813	(+5%)	\$7,149	(+5%)	\$8,990	(+26%)	\$10,288	(+14%)
i otal.	φο,σσσ	(1170)	ψ0,010	(1070)	ψ1,110	(1070)	φο,σσσ	(12070)	Ψ10,200	(11170)
	<u>1997</u>		<u>19</u>	998	<u>199</u>		<u>20</u>	00	20	<u>01</u>
1/1 - 3/31	\$1,428	(+28%)	\$1,225	(-14%)	\$1,490	(+22%)	\$1,359	(-9%)	\$1,300	(-4%)
4/1 - 6/30	\$2,787	(+2%)	\$2,643	(-5%)	\$2,444	(-8%)	\$2,582	(+6%)	\$2,467	(-4%)
7/1 - 9/30	\$2,951	(-13%)	\$3,302	(+12%)	\$3,437	(+4%)	\$3,163	(-8%)	\$3,081	(-3%)
10/1 -12/31	\$2,631	(-13%)	\$2,736	(+4%)	\$2,957	(+8%)	\$2,580	(-13%)	\$2,404	(-7%)
Total:	\$9,797	(-5%)	\$9,906	(+1%)	\$10,328	(+4%)	\$9,684	(-6%)	\$9,252	(-4%)
	2002		24	003	200	24	20	05	20	00
1/1 - 3/31	\$1,139	(-12%)	\$1,047	(-8%)	\$1,467	(+40%)	\$1,836	<u>05</u> (+25%)	\$1,680	(-9%)
4/1 - 6/30	\$2,220	(-12 <i>%</i> ) (-10%)	\$1,047 \$2,556	(+15%)	\$2,622	(+40%)	\$2,917	(+25%) (+11%)	\$2,704	(-9%) (-7%)
7/1 - 9/30	\$3,387	(+10%)	\$3,333	(-2%)	\$3,354	(+1%)	\$4,584	(+37%)	\$3,979	(-13%)
10/1 -12/31	\$2,835	(+18%)	\$3,163	(+12%)	\$3,708	(+17%)	\$3,354	(-10%)	\$3,668	(+9%)
Total:	\$9,582	(+4%)	\$10,099	(+5%)	\$11,150	(+10%)	\$12,691	(+14%)	\$12,030	(-5%)
· otali	Ψ0,00=	(1.170)	ψ.ο,οοο	(1070)	ψ,.σσ	(1.1070)	Ψ.Ξ,σσ.	(11170)	Ψ.Ξ,000	(0,0)
	200		_	008	200		<u>20</u>		<u>20</u>	
1/1 - 3/31	\$1,778	(+6%)	\$1,903	(+7%)	\$1,686	(-11%)	\$1,34 <mark>8</mark>	(-20%)	\$2,550	(+89%)
4/1 - 6/30	\$1,778 \$3,631	(+6%) (+34%)	\$1,903 \$3,598	(+7%) (-1%)	\$1,686 \$3,066	(-11%) (-15%)	\$1,348 \$3,647	(-20%) (+19%)	\$2,550 \$3,473	(+89%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672	(+6%) (+34%) (+17%)	\$1,903 \$3,598 \$4,734	(+7%) (-1%) (+1%)	\$1,686 \$3,066 \$5,031	(-11%) (-15%) (+6%)	\$1,348 \$3,647 \$5,341	(-20%) (+19%) (+6%)	\$2,550 \$3,473 \$4,830	(+89%) (-5%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613	(+6%) (+34%) (+17%) (-2%)	\$1,903 \$3,598 \$4,734 \$4,150	(+7%) (-1%) (+1%) (+15%)	\$1,686 \$3,066 \$5,031 \$3,896	(-11%) (-15%) (+6%) (-6%)	\$1,348 \$3,647 \$5,341 \$4,388	(-20%) (+19%) (+6%) (+13%)	\$2,550 \$3,473 \$4,830 \$4,781	(+89%) (-5%) (-10%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672	(+6%) (+34%) (+17%)	\$1,903 \$3,598 \$4,734	(+7%) (-1%) (+1%)	\$1,686 \$3,066 \$5,031	(-11%) (-15%) (+6%)	\$1,348 \$3,647 \$5,341	(-20%) (+19%) (+6%)	\$2,550 \$3,473 \$4,830	(+89%) (-5%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694	(+6%) (+34%) (+17%) (-2%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386	(+7%) (-1%) (+1%) (+15%) (+5%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679	(-11%) (-15%) (+6%) (-6%) (-5%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724	(-20%) (+19%) (+6%) (+13%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635	(+89%) (-5%) (-10%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694	(+6%) (+34%) (+17%) (-2%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386	(+7%) (-1%) (+1%) (+15%) (+5%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679	(-11%) (-15%) (+6%) (-6%) (-5%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724	(-20%) (+19%) (+6%) (+13%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635	(+89%) (-5%) (-10%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <u>20</u> \$2,462	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386	(+7%) (-1%) (+1%) (+15%) (+5%) 013	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <b>20</b> *	(-11%) (-15%) (+6%) (-6%) (-5%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724	(-20%) (+19%) (+6%) (+13%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>20</b> \$271	(+89%) (-5%) (-10%) (+9%) (+6%) 16 (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <b>20</b> \$2,462 \$3,803	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 <u>2</u> \$571 \$3,531	(+7%) (-1%) (+1%) (+15%) (+5%) (-77%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <b>20</b> * \$2,721 \$3,694	(-11%) (-15%) (+6%) (-6%) (-5%) (+377%) (+5%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>20</b> \$537 \$1,043	(-20%) (+19%) (+6%) (+13%) (+8%) 15 (-80%) (-72%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>20</b> \$271 \$1,225	(+89%) (-5%) (-10%) (+9%) (+6%) 166 (-49%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <u>20</u> \$2,462	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386	(+7%) (-1%) (+1%) (+15%) (+5%) 013	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <b>20</b> *	(-11%) (-15%) (+6%) (-6%) (-5%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724	(-20%) (+19%) (+6%) (+13%) (+8%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>20</b> \$271	(+89%) (-5%) (-10%) (+9%) (+6%) 16 (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 <b>20</b> ° \$2,462 \$3,803 \$5,504	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750	(+7%) (-1%) (+15%) (+5%) (+5%) (-77%) (-77%) (-14%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 <b>20</b> * \$2,721 \$3,694 \$2,283	(-11%) (-15%) (+6%) (-6%) (-5%) 14 (+377%) (+5%) (-52%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 <b>20</b> \$537 \$1,043 \$2,006	(-20%) (+19%) (+6%) (+13%) (+8%) 15 (-80%) (-72%) (-12%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>20</b> \$271 \$1,225 \$1,921	(+89%) (-5%) (-10%) (+9%) (+6%) 166 (-49%) (+17%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%) (+15%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981	(+7%) (-1%) (+15%) (+15%) (+5%) 013 (-77%) (-7%) (-14%) (-6%) (-19%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 20: \$2,721 \$3,694 \$2,283 \$1,715 \$10,412	(-11%) (-15%) (+6%) (-6%) (-5%) 14 (+377%) (+5%) (-52%) (-67%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076	(-20%) (+19%) (+6%) (+13%) (+8%) 15 (-80%) (-72%) (-12%) (-13%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 <b>20</b> \$271 \$1,225 \$1,921 \$1,610 \$5,028	(+89%) (-5%) (-10%) (+9%) (+6%) 16 (-49%) (+17%) (-4%) (+8%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 200 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%) (+15%) (+10%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981	(+7%) (-1%) (+1%) (+15%) (+5%) (-77%) (-77%) (-14%) (-6%) (-19%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 20: \$2,721 \$3,694 \$2,283 \$1,715 \$10,412	(-11%) (-15%) (+6%) (-6%) (-5%) 14 (+377%) (+5%) (-52%) (-67%) (-26%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076	(-20%) (+19%) (+6%) (+13%) (+8%) 15 (-80%) (-72%) (-12%) (-13%) (-51%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,221 \$1,610 \$5,028	(+89%) (-5%) (-10%) (+9%) (+6%) 16 (-49%) (+17%) (-4%) (-4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 207 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%) (+15%) (+10%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981	(+7%) (-1%) (+15%) (+15%) (+5%) 013 (-77%) (-74%) (-14%) (-6%) (-19%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412	(-11%) (-15%) (+6%) (-6%) (-5%) 14 (+377%) (+5%) (-52%) (-67%) (-26%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076	(-20%) (+19%) (+6%) (+13%) (+8%) 15 (-80%) (-72%) (-12%) (-13%) (-51%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028	(+89%) (-5%) (-10%) (+9%) (+6%) 166 (-49%) (+17%) (-4%) (-4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 \$2017 \$337 \$924	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 \$268 \$1,190	(+7%) (-1%) (+15%) (+15%) (+5%) 013 (-77%) (-74%) (-14%) (-6%) (-19%) 8 0 (-20%) 0 (+29%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 \$281 \$281 \$697	(-11%) (-15%) (+6%) (-6%) (-5%) 14 (+377%) (+5%) (-67%) (-26%) (+5%) (-41%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860	(-20%) (+19%) (+6%) (+13%) (+8%) 15 (-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 \$2,021 \$489 \$1,256	(+89%) (-5%) (-10%) (+9%) (+6%) 166 (-49%) (+17%) (-4%) (-4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 \$2017 \$337 \$924 \$1,978	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 \$268 \$1,190 \$1,894	(+7%) (-1%) (+15%) (+15%) (+5%) 013 (-77%) (-7%) (-14%) (-6%) (-19%) 8 9 (-20%) 0 (+29%) 1 (-4%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 \$281 \$697 \$1,555	(-11%) (-15%) (+6%) (-6%) (-5%) 14 (+377%) (+5%) (-52%) (-67%) (-26%) (+5%) (-41%) (-18%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 \$537 \$1,043 \$2,006 \$1,489 \$5,076 \$400 \$860 \$2,160	(-20%) (+19%) (+6%) (+13%) (+8%) 15 (-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%) (+39%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 \$2,641	(+89%) (-5%) (-10%) (+9%) (+6%) 166 (-49%) (+17%) (-4%) (-48%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 \$2017 \$337 \$924 \$1,978 \$1,387	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%) (-14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 \$2018 \$1,199 \$1,894 \$1,718	(+7%) (-1%) (+15%) (+5%)  (-5%)  (-77%) (-74%) (-6%) (-19%)  (-19%)  (-20%) (-20%) (-42%) (-4%) (-4%) (-4%) (-4%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 \$281 \$697 \$1,555 \$1,592	(-11%) (-15%) (+6%) (-6%) (-5%)  14 (+377%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-7%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639	(-20%) (+19%) (+6%) (+13%) (+8%) 15 (-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%) (+39%) (+39%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 \$2,641 \$1,256 \$2,641 \$1,649	(+89%) (-5%) (-10%) (+9%) (+6%) (166 (-49%) (+17%) (-4%) (-4%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 \$2017 \$337 \$924 \$1,978	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 \$268 \$1,190 \$1,894	(+7%) (-1%) (+15%) (+5%)  (-5%)  (-77%) (-74%) (-6%) (-19%)  (-19%)  (-20%) (-20%) (-42%) (-4%) (-4%) (-4%) (-4%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 \$281 \$697 \$1,555	(-11%) (-15%) (+6%) (-6%) (-5%) 14 (+377%) (+5%) (-52%) (-67%) (-26%) (+5%) (-41%) (-18%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 \$537 \$1,043 \$2,006 \$1,489 \$5,076 \$400 \$860 \$2,160	(-20%) (+19%) (+6%) (+13%) (+8%) 15 (-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%) (+39%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 \$2,641 \$1,256 \$2,641 \$1,649	(+89%) (-5%) (-10%) (+9%) (+6%) 166 (-49%) (+17%) (-4%) (-48%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 \$2017 \$337 \$924 \$1,978 \$1,387	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%) (-14%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 \$2018 \$1,199 \$1,894 \$1,718	(+7%) (-1%) (+15%) (+15%) (+5%)  013 (-77%) (-74%) (-6%) (-19%)  3 (-20%) (-20%) (-49%) (-4%) (-4%) (-4%) (-4%) (-10%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 \$281 \$697 \$1,555 \$1,592	(-11%) (-15%) (+6%) (-6%) (-5%)  14 (+377%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-7%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639	(-20%) (+19%) (+6%) (+13%) (+8%) 15 (-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%) (+39%) (+39%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 \$2,641 \$1,256 \$2,641 \$1,649	(+89%) (-5%) (-10%) (+9%) (+6%) 16 (-49%) (+17%) (-4%) (+8%) (-1%) (+22%) (+22%) (+22%) (+22%) (+22%) (+1%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,387 \$4,626	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%) (-14%) (-8%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$571 \$3,531 \$4,750 \$5,130 \$13,981 \$2018 \$268 \$1,199 \$1,899 \$1,718 \$5,07	(+7%) (-1%) (+15%) (+15%) (+5%)  213 (-77%) (-7%) (-14%) (-6%) (-19%)  3 (-20%) (-429%) (-44%) (-44%) (-44%) (-410%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 2019 \$281 \$697 \$1,555 \$1,592 \$4,124	(-11%) (-15%) (+6%) (-6%) (-5%)  14 (+377%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-7%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639 \$5,060	(-20%) (+19%) (+6%) (+13%) (+8%) 15 (-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%) (+39%) (+39%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 \$2,264 \$1,264 \$1,649 \$6,035	(+89%) (-5%) (-10%) (+9%) (+6%) 16 (-49%) (+17%) (-4%) (+8%) (-1%) (-1%) (+22%) (+46%) (+22%) (-14%) (+11%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 \$2017 \$337 \$924 \$1,978 \$1,387 \$4,626	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%) (-14%) (-8%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$5,71 \$3,531 \$4,750 \$5,130 \$13,981 \$269 \$1,718 \$5,07	(+7%) (-1%) (+15%) (+15%) (+5%)  213 (-77%) (-7%) (-74%) (-6%) (-19%)  3 (-20%) (-429%) (-44%) (-44%) (+10%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 \$281 \$667 \$1,555 \$1,592 \$4,124	(-11%) (-15%) (+6%) (-6%) (-5%)  14 (+377%) (+5%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-7%) (-19%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639 \$5,060	(-20%) (+19%) (+6%) (+13%) (+8%) (155) (-80%) (-72%) (-12%) (-13%) (-51%) (+42%) (+24%) (+39%) (+3%) (+23%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 \$1,256 \$2,641 \$1,649 \$6,035	(+89%) (-5%) (-10%) (+9%) (+6%) 16 (-49%) (+17%) (-4%) (-4%) (-1%) ( (+22%) ( (+46%) ( (+22%) ( (+22%) ( (+16) ( (+19%) ( (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,387 \$4,626	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%) (-14%) (-8%) (+5%) (+57%) (+26%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$5,71 \$3,531 \$4,750 \$5,130 \$13,981 \$266 \$1,190 \$1,894 \$1,718 \$5,077 \$814 \$1,928 \$3,119 \$3,119	(+7%) (-1%) (+15%) (+15%) (+5%)  013 (-77%) (-7%) (-14%) (-6%) (-19%)  8 (-20%) (+29%) (+24%) (+10%)  1 (+59%) (-2%) (-7%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555 \$1,592 \$4,124 <b>2024</b> \$1,370 \$3,180 \$3,404	(-11%) (-15%) (+6%) (-6%) (-5%)  14 (+377%) (+5%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-7%) (-19%)  (+68%) (+65%) (+9%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639 \$5,060 2025 \$0 \$0 \$0	(-20%) (+19%) (+6%) (+13%) (+8%)  15 (-80%) (-72%) (-12%) (-13%) (-51%)  (+42%) (+24%) (+24%) (+39%) (+33%) (+23%)  (+0%) (+0%) (+0%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 \$488 \$1,256 \$2,641 \$1,649 \$6,035	(+89%) (-5%) (-10%) (+9%) (+6%) 16 (-49%) (+17%) (-4%) (-4%) (-1%) (-486) (-1%) (+22%) (+46%) (+22%) (+12%) (+119%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,778 \$3,631 \$4,672 \$3,613 \$13,694 \$2,462 \$3,803 \$5,504 \$5,475 \$17,245 <b>2017</b> \$337 \$924 \$1,978 \$1,387 \$4,626 <b>2022</b> \$5,12 \$1,966	(+6%) (+34%) (+17%) (-2%) (+14%) 12 (-3%) (+9%) (+14%) (+15%) (+10%) (+24%) (-25%) (+3%) (-14%) (-8%) (+5%) (+57%) (+26%) (+8%)	\$1,903 \$3,598 \$4,734 \$4,150 \$14,386 \$5,711 \$3,531 \$4,750 \$5,130 \$13,981 \$266 \$1,190 \$1,894 \$1,718 \$5,077	(+7%) (-1%) (+15%) (+15%) (+5%)  013 (-77%) (-7%) (-14%) (-6%) (-19%)  8 (-20%) (+29%) (+4%) (+10%)  14 (+59%) (-2%) (-7%) (+34%)	\$1,686 \$3,066 \$5,031 \$3,896 \$13,679 \$2,721 \$3,694 \$2,283 \$1,715 \$10,412 <b>2019</b> \$281 \$697 \$1,555 \$1,592 \$4,124 <b>2024</b> \$1,370 \$3,180	(-11%) (-15%) (+6%) (-6%) (-5%)  14 (+377%) (+5%) (-52%) (-67%) (-26%)  (+5%) (-41%) (-18%) (-7%) (-19%)  (+68%) (+65%)	\$1,348 \$3,647 \$5,341 \$4,388 \$14,724 20 \$537 \$1,043 \$2,006 \$1,489 \$5,076 2020 \$400 \$860 \$2,160 \$1,639 \$5,060 \$0 \$0 \$0	(-20%) (+19%) (+6%) (+13%) (+8%)  15 (-80%) (-72%) (-12%) (-13%) (-51%)  (+42%) (+24%) (+39%) (+3%) (+23%)  (+0%) (+0%)	\$2,550 \$3,473 \$4,830 \$4,781 \$15,635 \$271 \$1,225 \$1,921 \$1,610 \$5,028 \$1,256 \$2,641 \$1,649 \$6,035	(+89%) (-5%) (-10%) (+9%) (+6%) 16 (-49%) (+17%) (-4%) (-4%) (-1%