FLATHEAD COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990	1	1991	
1/1 - 3/31	1007		\$129,183		\$161,891	(+25%)	\$178,344	(+10%)	\$202,300	(+13%)
4/1 - 6/30			\$119.640		\$132,120	(+10%)	\$164,903	(+25%)	\$197,853	(+20%)
7/1 - 9/30	\$223,509		\$267,450	(+20%)	\$313,223	(+17%)	\$373,325	(+19%)	\$449,195	(+20%)
10/1 -12/31	\$69,286		\$86,008	(+24%)	\$96,647	(+12%)	\$106,279	(+10%)	\$123,289	(+16%)
Total:	\$292,795		\$602,281	(+21%)	\$703,881	(+17%)	\$822,851	(+17%)	\$972,637	(+18%)
										•
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>	-	<u>1996</u>	
1/1 - 3/31	\$223,852	(+11%)	\$233,597	(+4%)	\$199,233	(-15%)	\$194,307	(-2%)	\$177,966	(-8%)
4/1 - 6/30	\$213,437	(+8%)	\$256,282	(+20%)	\$225,726	(-12%)	\$217,414	(-4%)	\$222,631	(+2%)
7/1 - 9/30	\$507,722	(+13%)	\$579,732	(+14%)	\$570,036	(-2%)	\$606,364	(+6%)	\$598,284	(-1%)
10/1 -12/31 Total:	\$129,953 \$1,074,963	(+5%) (+11%)	\$136,520 \$1,206,131	(+5%) (+12%)	\$139,056 \$1,134,051	(+2%) (-6%)	\$140,297 \$1,158,381	(+1%) (+2%)	\$129,249 \$1,128,129	(-8%) (-3%)
Tolal.	\$1,074,963	(+11%)	\$1,200,131	(+12%)	\$1,134,031	(-0%)	\$1,150,501	(+270)	\$1,120,129	(-3%)
	1997		<u>1998</u>		1999		2000)	2001	
1/1 - 3/31	\$178,773	(+0%)	\$178,241	(-0%)	\$188,793	(+6%)	\$235,389	(+25%)	\$222,415	(-6%)
4/1 - 6/30	\$223,518	(+0%)	\$241,806	(+8%)	\$257,908	(+7%)	\$282,328	(+9%)	\$267,888	(-5%)
7/1 - 9/30	\$625,186	(+4%)	\$681,187	(+9%)	\$672,079	(-1%)	\$691,240	(+3%)	\$702,502	(+2%)
10/1 -12/31	\$133,040	(+3%)	\$122,652	(-8%)	\$166,042	(+35%)	\$161,388	(-3%)	\$148,236	(-8%)
Total:	\$1,160,518	(+3%)	\$1,223,886	(+5%)	\$1,284,822	(+5%)	\$1,370,345	(+7%)	\$1,341,041	(-2%)
	2002		2002		2004		2005		2006	
1/1 - 3/31	2002 \$155,365	(-30%)	2003 \$151,859	(-2%)	2004 \$221,282	(+46%)	2005 \$224,313	<u>)</u> (+1%)	2006 \$242,298	(+8%)
4/1 - 6/30	\$262,044	(-30%)	\$288,845	(+10%)	\$299,652	(+46%) (+4%)	\$342,555	(+1%) (+14%)	\$367,211	(+0%) (+7%)
7/1 - 9/30	\$741,985	(+6%)	\$720,363	(-3%)	\$844,582	(+4 <i>7</i> %)	\$933,028	(+10%)	\$1,034,339	(+11%)
10/1 -12/31	\$143,339	(-3%)	\$154,732	(+8%)	\$188,169	(+22%)	\$200,702	(+7%)	\$236,554	(+18%)
Total:	\$1,302,732	(-3%)	\$1,315,799	(+1%)	\$1,553,685	(+18%)	\$1,700,599	(+9%)	\$1,880,402	(+11%)
	2007		2008		2009		2010		<u>2011</u>	
1/1 - 3/31	\$269,046	(+11%)	\$328,938	(+22%)	\$256,391	(-22%)	\$267,899	(+4%)	\$296,730	(+11%)
4/1 - 6/30	\$269,046 \$423,870	(+11%) (+15%)	\$328, 9 38 \$446,497	(+5%)	\$256,391 \$398,035	(-22%) (-11%)	\$267,899 \$427,805	(+4%) (+7%)	\$296, 7 30 \$424,149	(+11%) (-1%)
4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780	(+11%) (+15%) (+12%)	\$328,938 \$446,497 \$1,175,949	(+5%) (+2%)	\$256,391 \$398,035 \$1,063,036	(-22%) (-11%) (-10%)	\$267,899 \$427,805 \$1,270,755	(+4%) (+7%) (+20%)	\$296,730 \$424,149 \$1,363,912	(+11%) (-1%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809	(+11%) (+15%) (+12%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411	(-22%) (-11%) (-10%) (-10%)	\$267,899 \$427,805 \$1,270,755 \$238,121	(+4%) (+7%) (+20%) (+13%)	\$296,730 \$424,149 \$1,363,912 \$256,881	(+11%) (-1%) (+7%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780	(+11%) (+15%) (+12%)	\$328,938 \$446,497 \$1,175,949	(+5%) (+2%)	\$256,391 \$398,035 \$1,063,036	(-22%) (-11%) (-10%)	\$267,899 \$427,805 \$1,270,755	(+4%) (+7%) (+20%)	\$296,730 \$424,149 \$1,363,912	(+11%) (-1%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873	(-22%) (-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117	(+5%) (+2%) (-15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873	(-22%) (-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505	(+11%) (+15%) (+12%) (+17%) (+13%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501	(+5%) (+2%) (-15%) (+3%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873	(-22%) (-11%) (-10%) (-10%) (-12%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406	(+5%) (+2%) (-15%) (+3%) (+18%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 2015 \$427,673	(+4%) (+7%) (+20%) (+13%) (+14%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172	(+4%) (+7%) (+20%) (+13%) (+14%) (+0%) (+12%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491	(+11%) (-1%) (+7%) (+8%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 2012 \$324,901 \$515,140 \$1,579,556	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489	(+4%) (+7%) (+20%) (+13%) (+14%) () (+0%) (+12%) (-0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137	(+11%) (+15%) (+12%) (+17%) (+13%) (+9%) (+21%) (+16%) (+21%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081	(+5%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-0%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+21%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-0%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$2017 \$450,641	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400	(+5%) (+2%) (+15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$020 \$689,291	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+0%) (+12%) (-6%) (+2%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040	(+5%) (+2%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%) (+15%) (+15%) (+19%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$020 \$689,291 \$590,806	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (-0%) (-6%) (+2%) (+1%) (-51%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+277%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269	(+5%) (+2%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%) (+15%) (+19%) (+5%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 \$679,717 \$1,202,865 \$3,104,383	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%) (+16%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 \$1,213,984 \$2,227,320 \$4,705,290	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%) (+17%) (+17%) (+11%) (+11%) (+41%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927	(+5%) (+2%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+15%) (+15%) (+5%) (+5%) (+22%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+31%) (+15%) (+16%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358	(+4%) (+7%) (+20%) (+13%) (+14%) (-14%) (-12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%) (+12%) (+76%) (+277%) (+44%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+21%) (+17%) (+17%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269	(+5%) (+2%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+7%) (+14%) (+15%) (+19%) (+5%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 \$679,717 \$1,202,865 \$3,104,383	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+31%) (+15%) (+16%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 \$1,213,984 \$2,227,320 \$4,705,290	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+11%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636	(+5%) (+2%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+31%) (+15%) (+16%) (+9%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 2016 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 2021 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+17%) (+12%) (+12%) (+76%) (+277%) (+277%) (+44%) (+57%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,673,714	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+9%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+11%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,513,124	(+5%) (+2%) (+2%) (-15%) (+3%) (+18%) (+16%) (+16%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,575,811	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+31%) (+15%) (+16%) (+16%) (+17%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-6%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (-6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+44%) (+57%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,673,714 \$2,323,486	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+10%) (+38%) (+4%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,513,124 \$2,184,109	(+5%) (+2%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%) (-10%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,575,811 \$2,453,879	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+15%) (+15%) (+16%) (+16%) (+17%) (+4%) (+4%) (+4%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+44%) (+57%) (+76%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,673,714 \$2,323,486 \$5,054,800	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+21%) (+16%) (+21%) (+11%) (+11%) (+11%) (+11%) (+4%) (+10%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,513,124 \$2,184,109 \$5,176,173	(+5%) (+2%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%) (-6%) (+2%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,575,811 \$2,453,879 \$5,371,171	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+9%) (+15%) (+16%) (+16%) (+17%) (+4%) (+4%) (+4%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%) (+0%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+44%) (+57%) (+76%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31	\$269,046 \$423,870 \$1,155,780 \$276,809 \$2,125,505 \$324,901 \$515,140 \$1,579,556 \$310,541 \$2,730,137 \$450,641 \$872,910 \$2,537,940 \$402,731 \$4,264,222 \$1,673,714 \$2,323,486	(+11%) (+15%) (+12%) (+17%) (+13%) (+13%) (+21%) (+16%) (+21%) (+17%) (+11%) (+11%) (+11%) (+10%) (+38%) (+4%)	\$328,938 \$446,497 \$1,175,949 \$235,117 \$2,186,501 2013 \$383,406 \$597,801 \$1,798,857 \$333,017 \$3,113,081 2018 \$520,400 \$1,042,040 \$2,673,269 \$492,927 \$4,728,636 2023 \$1,513,124 \$2,184,109	(+5%) (+2%) (+2%) (-15%) (+3%) (+18%) (+16%) (+14%) (+14%) (+14%) (+15%) (+19%) (+5%) (+22%) (+11%) (-10%) (-6%)	\$256,391 \$398,035 \$1,063,036 \$211,411 \$1,928,873 2014 \$426,705 \$634,247 \$1,959,777 \$366,708 \$3,387,436 2019 \$679,717 \$1,202,865 \$3,104,383 \$535,264 \$5,522,229 2024 \$1,575,811 \$2,453,879	(-22%) (-11%) (-10%) (-10%) (-12%) (+11%) (+6%) (+9%) (+10%) (+15%) (+15%) (+16%) (+16%) (+17%) (+4%) (+4%) (+4%)	\$267,899 \$427,805 \$1,270,755 \$238,121 \$2,204,581 \$427,673 \$708,172 \$1,958,489 \$345,045 \$3,439,379 \$689,291 \$590,806 \$3,275,290 \$717,358 \$5,272,745	(+4%) (+7%) (+20%) (+13%) (+14%) (+14%) (+12%) (-0%) (-6%) (+2%) (+1%) (-51%) (+6%) (+34%) (-5%) (+0%) (+0%) (+0%) (+0%)	\$296,730 \$424,149 \$1,363,912 \$256,881 \$2,341,673 \$401,610 \$785,491 \$2,292,581 \$385,705 \$3,865,386 \$1,213,984 \$2,227,320 \$4,705,290 \$1,128,536 \$9,275,130 \$0 \$0 \$0	(+11%) (-1%) (+7%) (+8%) (+6%) (+6%) (+11%) (+12%) (+12%) (+76%) (+277%) (+44%) (+57%) (+76%) (+76%)

GLACIER COUNTY Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$4,944	\$4,894 (-1%)	\$4,137 (-15%)	\$4,166 (+1%)
4/1 - 6/30		\$38,003	\$38,846 (+2%)	\$38,299 (-1%)	\$44,731 (+17%)
7/1 - 9/30	\$135,895	\$137,163 (+1%)	\$151,259 (+10%)	\$170,929 (+13%)	\$189,734 (+11%)
10/1 -12/31	\$5,153	\$5,421 (+5%)	\$4,389 (-19%)	\$4,793 (+9%)	\$5,928 (+24%)
Total:	\$141,048	\$185,531 (+1%)	\$199,388 (+7%)	\$218,158 (+9%)	\$244,559 (+12%)
	4000	4000	4004	4005	4000
1/1 - 3/31	1992 \$5,356 (+29%)	1993 \$7,735 (+44%)	1994 \$4,927 (-36%)	<u>1995</u> \$5,566 (+13%)	1996 \$5,891 (+6%)
4/1 - 6/30	\$46,984 (+5%)	\$62,926 (+34%)	\$4,927 (-36%) \$58,316 (-7%)	\$58,799 (+1%)	\$53,504 (+6%)
7/1 - 9/30	\$214,197 (+13%)	\$212,014 (-1%)	\$232,315 (+10%)	\$245,290 (+6%)	\$251,988 (+3%)
10/1 -12/31	\$8,096 (+37%)	\$6,658 (-18%)	\$7,188 (+8%)	\$7,180 (+0%)	\$7,689 (+7%)
Total:	\$274,633 (+12%)	\$289,332 (+5%)	\$302,746 (+5%)	\$316,835 (+5%)	\$319,072 (+1%)
	+ / (/	+	+, - (,	+/	,
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$4,565 (-23%)	\$6,832 (+50%)	\$5,889 (-14%)	\$7,024 (+19%)	\$6,606 (-6%)
4/1 - 6/30	\$54,436 (+2%)	\$66,526 (+22%)	\$74,951 (+13%)	\$70,150 (-6%)	\$65,224 (-7%)
7/1 - 9/30	\$285,255 (+13%)	\$296,270 (+4%)	\$293,773 (-1%)	\$290,841 (-1%)	\$319,241 (+10%)
10/1 -12/31	\$7,269 (-5%)	\$7,976 (+10%)	\$7,635 (-4%)	\$7,780 (+2%)	\$10,417 (+34%)
Total:	\$351,525 (+10%)	\$377,604 (+7%)	\$382,248 (+1%)	\$375,795 (-2%)	\$401,488 (+7%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$8,474 (+28%)	\$9,937 (+17%)	\$7,359 (-26%)	\$7,961 (+8%)	\$7,610 (-4%)
4/1 - 6/30	\$63,082 (-3%)	\$80,323 (+27%)	\$97,777 (+22%)	\$111,964 (+15%)	\$109,794 (-2%)
7/1 - 9/30	\$363,949 (+14%)	\$320,326 (-12%)	\$373,735 (+17%)	\$410,441 (+10%)	\$386,070 (-6%)
10/1 -12/31	\$9,887 (-5%)	\$11,566 (+17%)	\$9,388 (-19%)	\$12,831 (+37%)	\$12,417 (-3%)
Total:	\$445,391 (+11%)	\$422,153 (-5%)	\$488,259 (+16%)	\$543,197 (+11%)	\$515,891 (-5%)
	2007	0000	2000	0040	0044
1/1 2/21	2007 \$10.963 (143%)	2008 \$12,096 (120%)	2009 \$0,080 (23%)	2010 \$14.072 (141%)	2011 \$19.702 (1249/)
1/1 - 3/31 4/1 - 6/30	\$10,863 (+43%)	\$12,986 (+20%)	\$9,989 (-23%)	\$14,072 (+41%)	\$18,793 (+34%)
4/1 - 6/30	\$10,8 63 (+43%) \$121,518 (+11%)	\$12,986 (+20%) \$133,288 (+10%)	\$9,989 (-23%) \$119,637 (-10%)	\$14,0 72 (+41%) \$133,391 (+11%)	\$18,793 (+34%) \$104,386 (-22%)
4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%)
4/1 - 6/30	\$10,8 63 (+43%) \$121,518 (+11%)	\$12,986 (+20%) \$133,288 (+10%)	\$9,989 (-23%) \$119,637 (-10%)	\$14,0 72 (+41%) \$133,391 (+11%)	\$18,793 (+34%) \$104,386 (-22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%)	\$14,072	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%)	\$14,072	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%)	\$14,072	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%)	\$14,072	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%)	\$14,072	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%) \$54,315 (-94%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%)	\$14,072	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%) 2023 \$31,351 (+7%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%) 2024 \$40,585 (+29%)	\$14,072 (+41%) \$133,391 (+11%) \$517,690 (+9%) \$19,802 (+23%) \$684,955 (+11%) 2015 \$10,384 (-12%) \$112,409 (+27%) \$469,489 (-8%) \$11,047 (-1%) \$603,330 (-3%) 2020 \$10,799 (-30%) \$7,614 (-95%) \$22,976 (-97%) \$12,925 (+15%) \$54,315 (-94%) 2025 \$0 (+0%)	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%) 2022 \$29,397 (+102%) \$227,267 (+4%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%) 2023 \$31,351 (+7%) \$252,356 (+11%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%) 2024 \$40,585 (+29%) \$287,238 (+14%)	\$14,072	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%) 2022 \$29,397 (+102%) \$227,267 (+4%) \$781,458 (+20%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%) 2023 \$31,351 (+7%) \$252,356 (+11%) \$843,984 (+8%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%) 2024 \$40,585 (+29%) \$287,238 (+14%) \$928,308 (+10%)	\$14,072	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,863 (+43%) \$121,518 (+11%) \$427,300 (+11%) \$13,559 (+9%) \$573,240 (+11%) 2012 \$15,731 (-16%) \$111,859 (+7%) \$475,662 (+2%) \$20,980 (-6%) \$624,232 (+2%) 2017 \$11,235 (-5%) \$131,883 (+17%) \$618,812 (+21%) \$8,345 (-21%) \$770,275 (+19%) 2022 \$29,397 (+102%) \$227,267 (+4%)	\$12,986 (+20%) \$133,288 (+10%) \$456,227 (+7%) \$14,695 (+8%) \$617,197 (+8%) 2013 \$13,663 (-13%) \$109,622 (-2%) \$492,407 (+4%) \$12,530 (-40%) \$628,222 (+1%) 2018 \$9,221 (-18%) \$154,230 (+17%) \$637,013 (+3%) \$11,892 (+43%) \$812,356 (+5%) 2023 \$31,351 (+7%) \$252,356 (+11%)	\$9,989 (-23%) \$119,637 (-10%) \$473,455 (+4%) \$16,109 (+10%) \$619,189 (+0%) 2014 \$11,824 (-13%) \$88,439 (-19%) \$512,579 (+4%) \$11,215 (-10%) \$624,057 (-1%) 2019 \$15,326 (+66%) \$162,957 (+6%) \$702,028 (+10%) \$11,231 (-6%) \$891,542 (+10%) 2024 \$40,585 (+29%) \$287,238 (+14%) \$928,308 (+10%)	\$14,072	\$18,793 (+34%) \$104,386 (-22%) \$465,447 (-10%) \$22,428 (+13%) \$611,055 (-11%) 2016 \$11,812 (+14%) \$113,135 (+1%) \$512,618 (+9%) \$10,554 (-4%) \$648,120 (+7%) 2021 \$14,544 (+35%) \$218,435 (+2769%) \$653,911 (+2746%) \$23,256 (+80%) \$910,145 (+1576%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

LAKE COUNTY Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	В	198	9	199	0	199)1
1/1 - 3/31	<u></u>		\$3,509	_	\$3,198	<u>-</u> (-9%)	\$3,471	<u>+9%)</u>	\$4,000	(+15%)
4/1 - 6/30			\$10,807		\$11,709	(+8%)	\$13,088	(+12%)	\$15,057	(+15%)
7/1 - 9/30	\$20,681		\$21,127	(+2%)	\$30,704	(+45%)	\$33,989	(+11%)	\$39,806	(+17%)
10/1 -12/31	\$3,773		\$4,061	(+8%)	\$4,519	(+11%)	\$5,733	(+27%)	\$6,146	(+7%)
Total:	\$24,454		\$39,504	(+3%)	\$50,130	(+27%)	\$56,281	(+12%)	\$65,009	(+16%)
	4000			_			400	_		
4/4 0/04	1992	(.000()	199		199	_	199		199	
1/1 - 3/31	\$4,882	(+22%)	\$12,291	(+152%)	\$12,945	(+5%)	\$14,449	(+12%)	\$13,210	(-9%)
4/1 - 6/30 7/1 - 9/30	\$22,086 \$54,705	(+47%) (+37%)	\$31,495 \$60,048	(+43%) (+10%)	\$29,533 \$61,400	(-6%) (+2%)	\$30,332 \$65,293	(+3%) (+6%)	\$29,662 \$61,156	(-2%) (-6%)
10/1 -12/31	\$13,131	(+37 %) (+114%)	\$17,239	(+10%) (+31%)	\$16,198	(+2 %) (-6%)	\$17,475	(+8%)	\$15,842	(-0 <i>%</i>) (-9%)
Total:	\$94,804	(+46%)	\$121,073	(+28%)	\$120,076	(-1%)	\$127,549	(+6%)	\$119,870	(-6%)
. ota	ψο 1,00 1	(1.1070)	ψ.Ξ.,σ.σ	(12070)	ψ.20,0.0	(170)	ψ.Ξ.,σ.ισ	(1070)	ψ1.10,010	(0,0)
	<u> 1997</u>		<u>199</u>	_	<u>199</u>		<u>200</u>	<u>0</u>	<u>200</u>	
1/1 - 3/31	\$10,621	(-20%)	\$4,834	(-54%)	\$8,956	(+85%)	\$5,927	(-34%)	\$5,641	(-5%)
4/1 - 6/30	\$24,674	(-17%)	\$16,839	(-32%)	\$19,142	(+14%)	\$20,587	(+8%)	\$18,261	(-11%)
7/1 - 9/30	\$46,148	(-25%)	\$47,498	(+3%)	\$45,803	(-4%)	\$53,285	(+16%)	\$55,652	(+4%)
10/1 -12/31	\$6,449	(-59%)	\$7,608	(+18%)	\$8,463	(+11%)	\$8,140	(-4%)	\$9,353	(+15%)
Total:	\$87,892	(-27%)	\$76,779	(-13%)	\$82,363	(+7%)	\$87,939	(+7%)	\$88,906	(+1%)
	2002		200	3	200	4	200	5	200)6
1/1 - 3/31	\$5,938	(+5%)	\$7,401	(+25%)	\$7,448	(+1%)	\$8,112	(+9%)	\$7,735	(-5%)
4/1 - 6/30	\$22,756	(+25%)	\$23,546	(+3%)	\$26,635	(+13%)	\$28,073	(+5%)	\$27,150	(-3%)
7/1 - 9/30	\$61,783	(+11%)	\$63,298	(+2%)	\$71,370	(+13%)	\$76,512	(+7%)	\$83,210	(+9%)
10/1 -12/31	\$8,664	(-7%)	\$8,899	(+3%)	\$10,683	(+20%)	\$10,179	(-5%)	\$12,036	(+18%)
Total:	\$99,141	(+12%)	\$103,143	(+4%)	\$116,136	(+13%)	\$122,877	(+6%)	\$130,132	(+6%)
	200.	7	200	R	200	a	201	0	201	1
1/1 - 3/31	200 \$9 159	_	200 \$7 434		200 \$8.362		201 \$7 256		201 \$6.898	
1/1 - 3/31 4/1 - 6/30	\$9,159	(+18%)	\$7,434	(-19%)	\$8,362	(+12%)	\$7,256	(-13%)	\$6,898	(-5%)
4/1 - 6/30	\$9,159 \$31,169	(+18%) (+15%)	\$7,434 \$29,163	(-19%) (-6%)	\$8,362 \$21,749	(+12%) (-25%)	\$7,256 \$23,893	(-13%) (+10%)	\$6,898 \$24,798	(-5%) (+4%)
	\$9,159 \$31,169 \$81,908	(+18%) (+15%) (-2%)	\$7,434 \$29,163 \$81,414	(-19%) (-6%) (-1%)	\$8,362 \$21,749 \$73,083	(+12%) (-25%) (-10%)	\$7,256 \$23,893 \$80,668	(-13%) (+10%) (+10%)	\$6,898 \$24,798 \$87,357	(-5%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169	(+18%) (+15%)	\$7,434 \$29,163	(-19%) (-6%)	\$8,362 \$21,749	(+12%) (-25%)	\$7,256 \$23,893	(-13%) (+10%)	\$6,898 \$24,798	(-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473	(+18%) (+15%) (-2%) (-7%) (+3%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186	(-19%) (-6%) (-1%) (-36%) (-6%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532	(+12%) (-25%) (-10%) (+2%) (-12%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065	(-13%) (+10%) (+10%) (+12%) (+9%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319	(-5%) (+4%) (+8%) (-12%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473	(+18%) (+15%) (-2%) (-7%) (+3%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186	(-19%) (-6%) (-1%) (-36%) (-6%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532	(+12%) (-25%) (-10%) (+2%) (-12%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065	(-13%) (+10%) (+10%) (+12%) (+9%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319	(-5%) (+4%) (+8%) (-12%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 2 \$7,757	(+18%) (+15%) (-2%) (-7%) (+3%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483	(-19%) (-6%) (-1%) (-36%) (-6%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082	(-13%) (+10%) (+10%) (+12%) (+9%) <u>5</u> (+26%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515	(-5%) (+4%) (+8%) (-12%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 2 \$7,757 \$24,658	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513	(-5%) (+4%) (+8%) (-12%) (+5%) (+5%) (+53%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 ; \$7,757 \$24,658 \$101,971	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612	(-5%) (+4%) (+8%) (-12%) (+5%) (+53%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201: \$7,757 \$24,658 \$101,971 \$10,994	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075	(-5%) (+4%) (+8%) (-12%) (+5%) (+53%) (+26%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 ; \$7,757 \$24,658 \$101,971	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612	(-5%) (+4%) (+8%) (-12%) (+5%) (+53%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201: \$7,757 \$24,658 \$101,971 \$10,994	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075	(-5%) (+4%) (+8%) (-12%) (+5%) (+53%) (+26%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 201 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716	(-5%) (+4%) (+8%) (-12%) (+5%) (+53%) (+26%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 \$2017 \$19,987 \$62,166	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+8%) (+6%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+26%) (+8%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$20,230 \$27,04	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$2021 \$79,817 \$171,569	(-5%) (+4%) (+8%) (-12%) (+5%)] 6 (+53%) (+26%) (+16%) (+4%) (+19%)] (+138%) (+114%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 \$2017 \$19,987 \$62,166 \$176,326	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+6%) (+6%) (+7%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%) (+20%) (-6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+50%) (+50%) (+21%) (+2%) (-12%) (+30%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$262,716 \$79,817 \$171,569 \$312,425	(+5%) (+4%) (+8%) (-12%) (+5%)] 6 (+53%) (+26%) (+16%) (+4%) (+19%)] (+138%) (+114%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201 : \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%) (+7%) (+25%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455	(-19%) (-6%) (-1%) (-36%) (-6%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+13%) (+19%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%) (+20%) (-6%) (-9%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 201 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903 \$48,094	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%) (+30%) (+68%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425 \$78,133	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+4%) (+19%) (+138%) (+114%) (+29%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 \$2017 \$19,987 \$62,166 \$176,326	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+6%) (+6%) (+7%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%) (+20%) (-6%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 2020 \$33,527 \$79,993 \$242,903	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+50%) (+50%) (+21%) (+2%) (-12%) (+30%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$262,716 \$79,817 \$171,569 \$312,425	(+5%) (+4%) (+8%) (-12%) (+5%)] 6 (+53%) (+26%) (+16%) (+4%) (+19%)] (+138%) (+114%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%) (+7%) (+25%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446	(-19%) (-6%) (-1%) (-36%) (-6%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+13%) (+19%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+6%) (+26%) (+8%) (+42%) (+20%) (-6%) (-9%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%) (+30%) (+68%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+4%) (+19%) (+138%) (+114%) (+29%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+13%) (+19%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+8%) (+42%) (+20%) (-6%) (-9%) (+3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+21%) (+2%) (-12%) (+30%) (+30%) (+68%) (+19%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,525 \$312,425 \$78,133 \$641,944	(-5%) (+4%) (+8%) (-12%) (+5%)] 6 (+53%) (+26%) (+16%) (+4%) (+19%)] (+138%) (+114%) (+29%) (+62%) (+59%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%) (+7%) (+25%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+19%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+26%) (-6%) (-6%) (-9%) (+3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%) (+30%) (+68%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+4%) (+19%) (+138%) (+114%) (+29%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 2012 \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+51%) (+6%) (+6%) (+7%) (+25%) (+8%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+15%) (+22%) (+13%) (+13%) (+19%) (+16%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$88,073	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+8%) (+42%) (+20%) (-6%) (-9%) (+3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$33,527 \$79,993 \$242,903 \$48,094 \$404,517 \$0,25 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+15%) (+50%) (+21%) (+2%) (-12%) (+30%) (+30%) (+68%) (+19%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 \$2026 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+19%) (+138%) (+114%) (+29%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,159 \$31,169 \$81,908 \$11,238 \$133,473 201: \$7,757 \$24,658 \$101,971 \$10,994 \$145,380 2017 \$19,987 \$62,166 \$176,326 \$26,444 \$284,923 2022 \$90,887 \$189,191	(+18%) (+15%) (-2%) (-7%) (+3%) 2 (+12%) (-1%) (+17%) (+51%) (+15%) (+8%) (+6%) (+7%) (+25%) (+8%) (+8%) (+14%) (+10%)	\$7,434 \$29,163 \$81,414 \$7,175 \$125,186 201 \$9,483 \$31,099 \$116,842 \$10,661 \$168,085 2018 \$23,066 \$76,121 \$199,804 \$31,455 \$330,446 2023 \$182,439 \$210,476	(-19%) (-6%) (-1%) (-36%) (-6%) 3 (+22%) (+26%) (+15%) (-3%) (+16%) (+13%) (+13%) (+19%) (+101%) (+101%)	\$8,362 \$21,749 \$73,083 \$7,338 \$110,532 201 \$9,556 \$35,582 \$123,623 \$13,465 \$182,226 2019 \$32,836 \$91,275 \$187,170 \$28,701 \$339,983 2024 \$88,073 \$203,263	(+12%) (-25%) (-10%) (+2%) (-12%) 4 (+1%) (+14%) (+26%) (+26%) (+26%) (-6%) (-6%) (-9%) (+3%) (-52%) (-3%)	\$7,256 \$23,893 \$80,668 \$8,248 \$120,065 \$12,082 \$46,606 \$141,786 \$20,230 \$220,704 \$233,527 \$79,993 \$242,903 \$48,094 \$404,517 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-13%) (+10%) (+10%) (+12%) (+9%) 5 (+26%) (+31%) (+50%) (+21%) (+22%) (-12%) (+30%) (+68%) (+19%) (+0%) (+0%)	\$6,898 \$24,798 \$87,357 \$7,266 \$126,319 \$18,515 \$58,513 \$164,612 \$21,075 \$262,716 \$79,817 \$171,569 \$312,425 \$78,133 \$641,944 \$0 \$0 \$0	(-5%) (+4%) (+8%) (-12%) (+5%) 6 (+53%) (+26%) (+16%) (+19%) (+138%) (+114%) (+29%) (+62%) (+59%) (+0%)

LINCOLN COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		198	8	198	9	199	0	199	1
1/1 - 3/31			\$6,432		\$6,901	(+7%)	\$8,026	(+16%)	\$7,259	(-10%)
4/1 - 6/30			\$14,139		\$17,021	(+20%)	\$13,950	(-18%)	\$16,025	(+15%)
7/1 - 9/30	\$21,632		\$23,070	(+7%)	\$25,585	(+11%)	\$23,377	(-9%)	\$28,268	(+21%)
10/1 -12/31	\$8,920		\$10,181	(+14%)	\$10,856	(+7%)	\$10,815	(-0%)	\$11,417	(+6%)
Total:	\$30,552		\$53,821	(+9%)	\$60,364	(+12%)	\$56,168	(-7%)	\$62,969	(+12%)
										<u>, </u>
1/1 0/01	<u>1992</u>	(000()	<u>199</u>		<u>199</u>	_	<u>199</u>	_	199	_
1/1 - 3/31	\$8,740	(+20%)	\$7,805	(-11%)	\$8,674	(+11%)	\$9,213	(+6%)	\$9,161	(-1%)
4/1 - 6/30	\$17,989	(+12%)	\$16,733	(-7%)	\$18,018	(+8%)	\$17,893	(-1%)	\$19,492	(+9%)
7/1 - 9/30	\$31,729	(+12%)	\$38,858	(+22%)	\$34,626	(-11%)	\$34,536	(-0%)	\$33,241	(-4%)
10/1 -12/31	\$11,103	(-3%)	\$12,584	(+13%)	\$16,643	(+32%)	\$14,653	(-12%)	\$11,832	(-19%)
Total:	\$69,561	(+10%)	\$75,980	(+9%)	\$77,961	(+3%)	\$76,295	(-2%)	\$73,726	(-3%)
	<u>1997</u>		<u>199</u>	8	<u>199</u>	<u>9</u>	<u>200</u>	<u>0</u>	200	<u>)1</u>
1/1 - 3/31	\$7,880	(-14%)	\$9,978	(+27%)	\$9,942	(-0%)	\$9,728	(-2%)	\$9,279	(-5%)
4/1 - 6/30	\$17,931	(-8%)	\$21,846	(+22%)	\$21,146	(-3%)	\$20,132	(-5%)	\$19,841	(-1%)
7/1 - 9/30	\$37,105	(+12%)	\$36,666	` (-1%)	\$32,524	(-11%)	\$37,556	(+15%)	\$36,975	(-2%)
10/1 -12/31	\$10,892	(-8%)	\$12,430	(+14%)	\$13,814	(+11%)	\$12,306	(-11%)	\$13,742	(+12%)
Total:	\$73,808	(+0%)	\$80,920	(+10%)	\$77,426	(-4%)	\$79,722	(+3%)	\$79,837	(+0%)
	2002		200	•	200	4	200	_	200	ıe.
1/1 - 3/31	\$8,962	(-3%)	200 \$9,429	<u>s</u> (+5%)	200 \$9,799	4 (+4%)	200 \$10,024	<u>3</u> (+2%)	200 \$11,550	(+15%)
4/1 - 6/30	\$20,229	(+2%)	\$21,877	(+8%)	\$22,306	(+2%)	\$25,385	(+14%)	\$28,339	(+12%)
7/1 - 9/30	\$35,903	(-3%)	\$36,992	(+3%)	\$38,216	(+3%)	\$46,576	(+22%)	\$54,365	(+17%)
10/1 -12/31	\$15,050	(+10%)	\$11,298	(-25%)	\$14,017	(+24%)	\$15,676	(+12%)	\$17,939	(+14%)
Total:	\$80,144	(+0%)	\$79,596	(-1%)	\$84,338	(+6%)	\$97,661	(+16%)	\$112,193	(+15%)
. otali	ψου,	(.0,0)	ψ. σ,σσσ	(: ,0)	φο .,σσσ	(1070)	ψο.,σο.	(1.070)	ψ:: <u>=</u> ,:σσ	(1.070)
	200		200		200		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$13,120	(+14%)	\$11,627	(-11%)	\$10,729	(-8%)	\$12,223	(+14%)	\$9,682	(-21%)
4/1 - 6/30	\$13,120 \$33,814	(+14%) (+19%)	\$11,627 \$34,805	(-11%) (+3%)	\$10,729 \$29,343	(-8%) (-16%)	\$12,2 23 \$27,528	(+14%) (-6%)	\$9,682 \$25,232	(-21%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925	(+14%) (+19%) (-1%)	\$11,627 \$34,805 \$56,574	(-11%) (+3%) (+5%)	\$10,729 \$29,343 \$52,314	(-8%) (-16%) (-8%)	\$12,2 23 \$27,528 \$51,615	(+14%) (-6%) (-1%)	\$9,682 \$25,232 \$51,115	(-21%) (-8%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601	(+14%) (+19%) (-1%) (-2%)	\$11,627 \$34,805 \$56,574 \$17,074	(-11%) (+3%) (+5%) (-3%)	\$10,729 \$29,343 \$52,314 \$16,382	(-8%) (-16%) (-8%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100	(+14%) (-6%) (-1%) (-20%)	\$9,682 \$25,232 \$51,115 \$17,390	(-21%) (-8%) (-1%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925	(+14%) (+19%) (-1%)	\$11,627 \$34,805 \$56,574	(-11%) (+3%) (+5%)	\$10,729 \$29,343 \$52,314	(-8%) (-16%) (-8%)	\$12,2 23 \$27,528 \$51,615	(+14%) (-6%) (-1%)	\$9,682 \$25,232 \$51,115	(-21%) (-8%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459	(+14%) (+19%) (-1%) (-2%) (+6%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081	(-11%) (+3%) (+5%) (-3%) (+1%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768	(-8%) (-16%) (-8%) (-4%) (-9%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466	(+14%) (-6%) (-1%) (-20%) (-4%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418	(-21%) (-8%) (-1%) (+33%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 <u>201</u> \$13,572	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182	(-8%) (-16%) (-8%) (-4%) (-9%) (+1%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 20 1 \$13,572 \$35,574	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 201 \$13,735 \$40,030	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+12%) (+13%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) 3 ((+4%) (+24%) (+20%) (+11%) (+118%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382	(+14%) (-6%) (-1%) (-20%) (-4%) 5 ((-2%) (-23%) (-5%) (-9%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%) (+8%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,729 \$27,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+12%) (+2%) (+13%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+24%) (+20%) (+11%) (+11%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%) (+8%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 201 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+11%) (+18%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-2%) (-2%) (-5%) (-9%) (-10%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%) (+2%) (+2%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,438	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+11%) (+18%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-2%) (-5%) (-9%) (-10%) (-10%) (-43%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%) (+8%) (+2%) (+1%) (+6%) (+77%) (+141%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%) (-11%) (+17%) (+22%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,438 \$94,730	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+18%) 2 (+4%) (+12%) (+13%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,447 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (6 (+24%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%) (-11%) (+17%) (+22%) (+22%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,433 \$94,730 \$29,386	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+18%) 2 2 3 2 3 3 3 3 3 4 4 4 6 6 6 6 7 7 8 7 8 8 8 8 8 8 8 8 8 8 8 8	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%) (-10%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%) (+8%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%) (-11%) (+17%) (+22%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,438 \$94,730	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+20%) (+11%) (+18%) 2 2 3 2 3 3 3 3 3 4 4 4 6 6 6 6 7 7 8 7 8 8 8 8 8 8 8 8 8 8 8 8	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,447 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286	(-21%) (-8%) (-1%) (+33%) (-1%) (-1%) (6 (+24%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$21,112 \$158,491 \$2022	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%) (-11%) (+17%) (+22%) (+22%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,433 \$94,730 \$29,386 \$183,032	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+24%) (+11%) (+18%) 2 (+41%) (+18%) 3 (+4%) (+11%) (+18%) 4 (+4%) (+13%) (+13%) (+13%) (+13%) (+15%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+4%) (+53%) (+41%) (-3%) (-10%) (+11%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%) (+2%) (+1%) (+6%) (+77%) (+41%) (+48%) (+48%) (+69%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 \$2022 \$45,756	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+2%) (+13%) (-11%) (+22%) (+22%) (+21%) (+21%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,482 \$43,433 \$94,730 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+24%) (+11%) (+118%) 2 2 3 2 3 4 4 4 6 4 7 6 4 7 7 8 6 7 7 8 7 8 7 8 8 8 8 8 9 8 9 8 9 8 9 8 9	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$43,418	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+44%) (+53%) (+41%) (-3%) (-10%) (+11%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 \$2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%) (+2%) (+1%) (+6%) (+77%) (+441%) (+48%) (+69%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 \$45,756 \$91,265	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%) (+21%) (+21%) (+21%) (+21%) (+8%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,48; \$43,43; \$94,73(\$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+24%) (+11%) (+118%) 2 2 3 2 2 3 3 4 4 4 5 4 5 6 6 7 7 6 7 7 6 7 7 7 7 7 7 7 7 7 7 7	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$43,418 \$105,907	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+44%) (+53%) (+41%) (-3%) (-10%) (+11%) (+2%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%) (+69%) (+73%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 \$45,756 \$91,265 \$164,084	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%) (+21%) (+21%) (+21%) (+21%) (+21%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$201 \$15,482 \$43,433 \$94,730 \$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+24%) (+11%) (+118%) 2 (+4%) (+13%) (+13%) (+13%) (+15%) (-7%) (+3%) (+14%)	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$43,418 \$105,907 \$189,815	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+44%) (+53%) (+41%) (-3%) (-10%) (+11%) (+2%) (+2%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%) (+0%) (+0%) (+0%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%) (+69%) (+73%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31	\$13,120 \$33,814 \$53,925 \$17,601 \$118,459 \$12,992 \$28,738 \$57,079 \$17,814 \$116,623 \$2017 \$14,856 \$38,925 \$83,598 \$21,112 \$158,491 \$45,756 \$91,265	(+14%) (+19%) (-1%) (-2%) (+6%) 2 (+34%) (+14%) (+12%) (+13%) (-11%) (+17%) (+22%) (+21%) (+21%) (+21%) (+21%) (+21%) (+17%)	\$11,627 \$34,805 \$56,574 \$17,074 \$120,081 \$13,572 \$35,574 \$68,403 \$19,744 \$137,294 \$15,48; \$43,43; \$94,73(\$29,386 \$183,034	(-11%) (+3%) (+5%) (-3%) (+1%) 3 (+4%) (+24%) (+24%) (+11%) (+118%) 2 2 3 2 2 3 3 (+4%) (+11%) (+18%) 3 3 (+4%) (+11%) (+18%) 3 4 5 6 7 7 8 7 8 7 8 8 8 8 9 8 9 9 9 9 9 9 9 9	\$10,729 \$29,343 \$52,314 \$16,382 \$108,768 \$13,735 \$40,030 \$70,182 \$18,878 \$142,825 \$23,645 \$61,052 \$91,651 \$26,585 \$202,932 \$43,418 \$105,907	(-8%) (-16%) (-8%) (-4%) (-9%) 4 (+1%) (+13%) (+3%) (-4%) (+44%) (+53%) (+41%) (-3%) (-10%) (+11%) (+2%) (+13%)	\$12,223 \$27,528 \$51,615 \$13,100 \$104,466 201 \$13,449 \$31,017 \$66,702 \$17,214 \$128,382 2020 \$21,384 \$35,067 \$93,482 \$29,608 \$179,541 2025 \$0 \$0	(+14%) (-6%) (-1%) (-20%) (-4%) 5 (-2%) (-23%) (-5%) (-9%) (-10%) (-10%) (-43%) (+2%) (+11%) (-12%)	\$9,682 \$25,232 \$51,115 \$17,390 \$103,418 201 \$16,723 \$33,380 \$68,329 \$17,455 \$135,886 2021 \$37,782 \$84,502 \$138,286 \$50,037 \$310,607	(-21%) (-8%) (-1%) (+33%) (-1%) 6 (+24%) (+2%) (+1%) (+6%) (+77%) (+141%) (+48%) (+69%) (+73%) (+0%)

MINERAL COUNTY Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$2,667	\$2,590 (-3%)	\$3,145 (+21%)	\$3,715 (+18%)
4/1 - 6/30		\$7,116	\$7,040 (-1%)	\$8,804 (+25%)	\$10,974 (+25%)
7/1 - 9/30	\$10,978	\$12,021 (+10%)	\$12,977 (+8%)	\$14,034 (+8%)	\$17,399 (+24%)
10/1 -12/31	\$4,548	\$5,060 (+11%)	\$5,783 (+14%)	\$6,402 (+11%)	\$7,048 (+10%)
Total:	\$15,526	\$26,864 (+10%)	\$28,390 (+6%)	\$32,385 (+14%)	\$39,136 (+21%)
	4000	4000		400=	4000
1/1 - 3/31	1992 \$4,718 (+27%)	1993) \$4,458 (-6%)	<u>1994</u> \$5,328 (+20%)	<u>1995</u> \$5,881 (+10%)	1996 \$6,209 (+6%)
4/1 - 6/30	\$11,712 (+7%)	, , , , , , , , , , , , , , , , , , , ,	\$13,737 (+19%)	\$14,240 (+4%)	\$15,066 (+6%)
7/1 - 9/30	\$19,224 (+10%)		\$23,500 (+13%)	\$23,189 (-1%)	\$23,250 (+0%)
10/1 -12/31	\$7,420 (+5%)		\$9,658 (+12%)	\$9,580 (-1%)	\$10,072 (+5%)
Total:	\$43,074 (+10%)		\$52,223 (+15%)	\$52,890 (+1%)	\$54,598 (+3%)
	. ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , ,	, , , , , , , , , , , , , , , , , , , ,	
4/4 0/04	<u>1997</u>	<u>1998</u>	1999	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$6,362 (+2%)		\$6,137 (-0%)	\$6,233 (+2%)	\$6,904 (+11%)
4/1 - 6/30	\$11,524 (-24%)		\$13,847 (+5%)	\$14,056 (+2%)	\$17,055 (+21%)
7/1 - 9/30	\$22,969 (-1%)		\$25,411 (+6%)	\$25,102 (-1%)	\$24,974 (-1%)
10/1 -12/31	\$8,444 (-16%)		\$8,954 (+2%)	\$8,755 (-2%)	\$8,886 (+1%)
Total:	\$49,299 (-10%)) \$52,178 (+6%)	\$54,349 (+4%)	\$54,147 (-0%)	\$57,818 (+7%)
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$6,490 (-6%)	\$6,614 (+2%)	\$7,129 (+8%)	\$5,934 (-17%)	\$6,133 (+3%)
4/1 - 6/30	\$14,506 (-15%)		\$16,513 (+4%)	\$14,861 (-10%)	\$15,691 (+6%)
7/1 - 9/30	\$28,661 (+15%)	\$30,699 (+7%)	\$26,892 (-12%)	\$27,649 (+3%)	\$29,839 (+8%)
10/1 -12/31	\$10,948 (+23%)	\$10,059 (-8%)	\$9,181 (-9%)	\$10,239 (+12%)	\$11,470 (+12%)
Total:	\$60,604 (+5%)	\$63,177 (+4%)	\$59,715 (-5%)	\$58,682 (-2%)	\$63,133 (+8%)
	2007	2008	2009	2010	2011
1/1 - 3/31	2007 \$6,708 (+9%			2010 \$6,081 (-11%)	2011 \$7,193 (+18%)
1/1 - 3/31 4/1 - 6/30		\$7,019 (+5%)	\$6,829 (-3%) \$17,182 (-2%)		
	\$6,708 (+9%)	\$7,019 (+5%) \$17,606 (-14%)	\$6,829 (-3%)	\$6,081 (-11%)	\$7,193 (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%)
4/1 - 6/30 7/1 - 9/30	\$6,708 (+9%) \$20,469 (+30%) \$35,013 (+17%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9%) \$72,596 (+15%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 (+9% \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 (+9% \$20,469 (+30%) \$35,013 (+17%) \$10,406 (-9%) \$72,596 (+15%) 2012 \$6,174 (-14%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) \$6,678 (-1%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) \$7,869 (+18%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)] 2016 \$7,197 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% 2012 \$6,174 (-14% \$16,379 (-4%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)] 2016 \$7,197 (-9%) \$22,989 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$16,379 (-4% \$34,521 (+2%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)] 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% 2012 \$6,174 (-14% \$16,379 (-4%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)] 2016 \$7,197 (-9%) \$22,989 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$6,174 (-14% \$16,379 (-4% \$34,521 (+2% \$9,922 (-2% \$66,997 (-2% \$66,997 (-2% \$20,000 (-2% \$20,	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)] 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$6,174 (-14% \$16,379 (-4% \$9,922 (-2% \$66,997 (-2% \$2017	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)] 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$6,174 (-14% \$16,379 (-4% \$9,922 (-2% \$66,997 (-2% \$8,624 (+20% \$8,624 (+20% \$10,000 (+20	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)] 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%)] 2021 \$19,640 (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$6,174 (-14% \$34,521 (+2% \$9,922 (-2% \$66,997 (-2% \$8,624 (+20% \$24,120 (+5%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)] 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%)] 2021 \$19,640 (+92%) \$56,611 (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$6,174 (-14% \$16,379 (-2% \$9,922 (-2% \$66,997 (-2% \$24,120 (+5% \$45,243 (+15%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)] 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%)] 2021 \$19,640 (+92%) \$56,611 (+92%) \$80,140 (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$16,379 (-4% \$34,521 (+2% \$9,922 (-2% \$66,997 (-2% \$24,120 (+5% \$45,243 (+15% \$11,914 (+2% \$10,000 (+5% \$11,914 (+2% \$10,000 (+5% \$11,914 (+2% \$10,000 (+5% \$11,914 (+2% \$10,000 (+5% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$11,914 (+2% \$15,000 (+5% \$11,914 (+2% \$11	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%) \$12,929 (-7%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%) \$18,198 (+41%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$80,140 (+48%) \$25,541 (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$16,379 (-4% \$34,521 (+2% \$9,922 (-2% \$66,997 (-2% \$24,120 (+5% \$45,243 (+15% \$11,914 (+2% \$89,901 (+11% \$20,469 (+11% \$11,914 (+2% \$89,901 (+11% \$20,469 (+11% \$11,914 (+2% \$11,914 (+2% \$89,901 (+11% \$11,914 (+2	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%) \$95,430 (+6%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%)] 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%)] 2021 \$19,640 (+92%) \$56,611 (+92%) \$80,140 (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$16,379 (-4% \$34,521 (+2% \$9,922 (-2% \$66,997 (-2% \$24,120 (+5% \$45,243 (+15% \$11,914 (+2% \$89,901 (+11% \$2022	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%) \$95,430 (+6%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$54,392 (+25%) \$12,929 (-7%) \$112,178 (+18%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%) \$18,198 (+41%) \$112,220 (+0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$80,140 (+48%) \$25,541 (+40%) \$181,931 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$16,379 (-4% \$34,521 (+2% \$9,922 (-2% \$66,997 (-2% \$45,243 (+15% \$11,914 (+2% \$89,901 (+11% \$89,901 (+15% \$2022 \$22,536 (+15% \$20,469 (+15% \$20,469 (+15% \$11,914 (+2% \$11,9	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%) \$95,430 (+6%) 2023 \$20,404 (-9%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%) \$12,929 (-7%) \$112,178 (+18%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%) \$18,198 (+41%) \$112,220 (+0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$80,140 (+48%) \$25,541 (+40%) \$181,931 (+62%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$6,174 (-14% \$34,521 (+2% \$3,922 (-2% \$66,997 (-2% \$45,243 (+15% \$11,914 (+2% \$89,901 (+11% \$89,901 (+11% \$80,560 (+7% \$60,560 (+7% \$20,40 (+5% \$60,560 (+7% \$20,40 (+5% \$60,560 (+7% \$20,40 (+5% \$60,560 (+7% \$20,40 (+5% \$60,560 (+7% \$20,40 (+5% \$22,536 (+15% \$60,560 (+7% \$20,40 (+3% \$20,40 (+15% \$20,40 (+15% \$20,40 (+15% \$20,40 (+15% \$20,40 (+15% \$60,560 (+7% \$20,40 (+15% \$20,40	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%) \$95,430 (+6%) 2023 \$20,404 (-9%) \$63,330 (+5%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%) \$12,929 (-7%) \$112,178 (+18%) 2024 \$21,761 (+7%) \$64,951 (+3%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%) \$18,198 (+41%) \$112,220 (+0%) 2025 \$0 (+0%) \$0 (+0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$80,140 (+48%) \$25,541 (+40%) \$181,931 (+62%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$6,174 (-14% \$34,521 (+2% \$3,922 (-2% \$46,997 (-2% \$45,243 (+15% \$11,914 (+2% \$89,901 (+11% \$89,901 (+11% \$2022 \$22,536 (+15% \$60,560 (+7% \$77,565 (-3%)	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$71,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%) \$95,430 (+6%) 2023 \$20,404 (-9%) \$63,330 (+5%) \$81,829 (+5%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%) \$12,929 (-7%) \$112,178 (+18%) 2024 \$21,761 (+7%) \$64,951 (+3%) \$87,718 (+7%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%) \$18,198 (+41%) \$112,220 (+0%) \$0 (+0%) \$0 (+0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$56,611 (+92%) \$25,541 (+40%) \$181,931 (+62%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$6,708 (+9% \$20,469 (+30% \$35,013 (+17% \$10,406 (-9% \$72,596 (+15% \$6,174 (-14% \$34,521 (+2% \$3,922 (-2% \$66,997 (-2% \$45,243 (+15% \$11,914 (+2% \$89,901 (+11% \$89,901 (+11% \$80,560 (+7% \$60,560 (+7% \$20,40 (+5% \$60,560 (+7% \$20,40 (+5% \$60,560 (+7% \$20,40 (+5% \$60,560 (+7% \$20,40 (+5% \$60,560 (+7% \$20,40 (+5% \$22,536 (+15% \$60,560 (+7% \$20,40 (+3% \$20,40 (+15% \$20,40 (+15% \$20,40 (+15% \$20,40 (+15% \$20,40 (+15% \$60,560 (+7% \$20,40 (+15% \$20,40	\$7,019 (+5%) \$17,606 (-14%) \$33,583 (-4%) \$10,241 (-2%) \$68,448 (-6%) 2013 \$6,762 (+10%) \$19,056 (+16%) \$35,604 (+3%) \$10,192 (+3%) \$10,192 (+3%) \$11,614 (+7%) 2018 \$9,631 (+12%) \$28,347 (+18%) \$43,569 (-4%) \$13,882 (+17%) \$95,430 (+6%) 2023 \$20,404 (-9%) \$63,330 (+5%) \$81,829 (+5%) \$25,519 (-2%)	\$6,829 (-3%) \$17,182 (-2%) \$33,661 (+0%) \$8,240 (-20%) \$65,912 (-4%) 2014 \$6,678 (-1%) \$19,808 (+4%) \$38,385 (+8%) \$9,978 (-2%) \$74,849 (+5%) 2019 \$11,397 (+18%) \$33,460 (+18%) \$54,392 (+25%) \$12,929 (-7%) \$112,178 (+18%) 2024 \$21,761 (+7%) \$64,951 (+3%)	\$6,081 (-11%) \$19,254 (+12%) \$36,440 (+8%) \$10,169 (+23%) \$71,944 (+9%) 2015 \$7,869 (+18%) \$21,926 (+11%) \$37,652 (-2%) \$11,005 (+10%) \$78,452 (+5%) 2020 \$10,246 (-10%) \$29,487 (-12%) \$54,289 (-0%) \$18,198 (+41%) \$112,220 (+0%) 2025 \$0 (+0%) \$0 (+0%)	\$7,193 (+18%) \$17,106 (-11%) \$33,693 (-8%) \$10,143 (-0%) \$68,135 (-5%) 2016 \$7,197 (-9%) \$22,989 (+5%) \$39,311 (+4%) \$11,659 (+6%) \$81,157 (+3%) 2021 \$19,640 (+92%) \$56,611 (+92%) \$80,140 (+48%) \$25,541 (+40%) \$181,931 (+62%) 2026 \$0 (+0%) \$0 (+0%)

MISSOULA COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u> 1987</u>		<u>1988</u>	<u> </u>	<u>1989</u>		<u>1990</u>		<u>1991</u>	Ĺ
1/1 - 3/31			\$79,755		\$83,439	(+5%)	\$90,952	(+9%)	\$101,107	(+11%)
4/1 - 6/30			\$137,014		\$152,987	(+12%)	\$164,651	(+8%)	\$188,206	(+14%)
7/1 - 9/30	\$167,886		\$200,088	(+19%)	\$222,073	(+11%)	\$245,999	(+11%)	\$275,089	(+12%)
10/1 -12/31	\$91,755		\$102,370	(+12%)	\$110,841	(+8%)	\$115,699	(+4%)	\$132,633	(+15%)
Total:	\$259,641		\$519,227	(+16%)	\$569,340	(+10%)	\$617,300	(+8%)	\$697,034	(+13%)
	1000		4000				400=			
	<u>1992</u>		1993		1994	, ,,,,,	1995		1996	-
1/1 - 3/31	\$116,109	(+15%)	\$127,951	(+10%)	\$132,988	(+4%)	\$141,341	(+6%)	\$145,412	(+3%)
4/1 - 6/30	\$212,054	(+13%)	\$235,237	(+11%)	\$243,285	(+3%)	\$254,887	(+5%)	\$289,489	(+14%)
7/1 - 9/30	\$309,685	(+13%)	\$359,137	(+16%)	\$356,437	(-1%)	\$380,320	(+7%)	\$400,836	(+5%)
10/1 -12/31	\$132,073	(-0%)	\$152,634	(+16%)	\$170,266	(+12%)	\$173,778	(+2%)	\$181,523	(+4%)
Total:	\$769,921	(+10%)	\$874,960	(+14%)	\$902,976	(+3%)	\$950,326	(+5%)	\$1,017,260	(+7%)
	1997		1998	}	1999		2000		2001	
1/1 - 3/31	\$149,732	(+3%)	\$162,431	(+8%)	\$173,778	(+7%)	\$191,249	(+10%)	\$207,871	(+9%)
4/1 - 6/30	\$276,602	(-4%)	\$318,995	(+15%)	\$312,265	(-2%)	\$349,291	(+12%)	\$365,036	(+5%)
7/1 - 9/30	\$428,114	(+7%)	\$452,339	(+6%)	\$479,510	(+6%)	\$528,139	(+10%)	\$533,707	(+1%)
10/1 -12/31	\$189,099	(+4%)	\$209,546	(+11%)	\$219,067	(+5%)	\$242,032	(+10%)	\$251,766	(+4%)
Total:	\$1,043,547	(+3%)	\$1,143,311	(+10%)	\$1,184,620	(+4%)	\$1,310,711	(+11%)	\$1,358,380	(+4%)
		•								
	<u>2002</u>		2003	•	2004		2005	•	2006	
1/1 - 3/31	\$216,358	(+4%)	\$219,039	(+1%)	\$251,568	(+15%)	\$245,306	(-2%)	\$283,020	(+15%)
4/1 - 6/30	\$397,427	(+9%)	\$421,567	(+6%)	\$443,211	(+5%)	\$470,839	(+6%)	\$520,484	(+11%)
7/1 - 9/30	\$563,031	(+5%)	\$632,604	(+12%)	\$635,706	(+0%)	\$695,218	(+9%)	\$784,047	(+13%)
10/1 -12/31	\$272,607	(+8%)	\$279,852	(+3%)	\$306,090	(+9%)	\$325,327	(+6%)	\$390,871	(+20%)
Total:	\$1,449,424	(+7%)	\$1,553,062	(+7%)	\$1,636,574	(+5%)	\$1,736,690	(+6%)	\$1,978,422	(+14%)
	2007	7	2008	}	2009		2010		2011	
1/1 - 3/31	2007 \$329.219		2008 \$338.520	-	2009 \$314.899	(-7%)	2010 \$303.422		2011 \$316.758	-
1/1 - 3/31 4/1 - 6/30	\$329,219	(+16%)	\$338,520	(+3%)	\$314,899	(-7%) (-11%)	\$303,422	(-4%)	\$316,758	(+4%)
4/1 - 6/30	\$329,219 \$574,423	(+16%) (+10%)	\$338,520 \$616,468	(+3%) (+7%)	\$314,899 \$551,633	(-11%)	\$303,422 \$569,531	(-4%) (+3%)	\$316,758 \$580,566	(+4%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675	(+16%) (+10%) (+11%)	\$338,520 \$616,468 \$885,625	(+3%) (+7%) (+1%)	\$314,899 \$551,633 \$835,638	(-11%) (-6%)	\$303,422 \$569,531 \$888,578	(-4%) (+3%) (+6%)	\$316,758 \$580,566 \$988,956	(+4%) (+2%) (+11%)
4/1 - 6/30	\$329,219 \$574,423	(+16%) (+10%)	\$338,520 \$616,468	(+3%) (+7%)	\$314,899 \$551,633	(-11%)	\$303,422 \$569,531	(-4%) (+3%)	\$316,758 \$580,566	(+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784	(-11%) (-6%) (-6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784	(-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989	(+3%) (+7%) (+1%) (+3%) (+3%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127	(-11%) (-6%) (-6%) (-7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252	(+3%) (+7%) (+1%) (+3%) (+3%) (+12%) (+12%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312	(+4%) (+2%) (+11%) (+1%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635	(+16%) (+10%) (+11%) (+2%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867	(-4%) (+3%) (+6%) (+3%) (+3%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 \$314,635 \$603,388 \$1,085,081	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+4%) (+10%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,980 \$675,252 \$1,150,858 \$439,476 \$2,616,574	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+1%) (+6%) (+5%) (+11%) (+3%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574	(+3%) (+7%) (+1%) (+3%) (+3%) (+12%) (+12%) (+6%) (+6%) (+4%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+6%) (+4%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%) (+5%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+4%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525	(-11%) (-6%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%) (+182%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 \$425,969 \$945,650 \$1,545,903	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+7%) (+8%) (+3%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626	(+4%) (+2%) (+11%) (+11%) (+6%) (-10%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%) (+182%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (2 (-1%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%) (+10%) (+10%) (+0%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$446,358 \$1,425,595 \$532,611	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 2016 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 2021 \$507,638 \$1,372,434 \$2,340,626 \$940,240	(+4%) (+2%) (+11%) (+11%) (+6%) 2 (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+182%) (+64%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 \$425,969 \$945,650 \$1,545,903	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (2 (-1%) (+4%) (+10%) (+6%) (+6%) (+5%) (+10%) (+10%) (+10%) (+0%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+7%) (+8%) (+3%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626	(+4%) (+2%) (+11%) (+11%) (+6%) (-10%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+14%) (+182%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+0%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202	(-11%) (-6%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+9%) (+6%) (+6%) (+8%) (-1%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-56%) (-56%) (-15%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+11%) (+6%) 2 (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+182%) (+64%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+0%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202	(-11%) (-6%) (-6%) (-7%) (+1%) (+7%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 2015 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 2020 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-5%) (-56%) (-15%) (-13%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+11%) (+6%) 2 (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+182%) (+64%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) (+10%) (+4%) (+10%) (+6%) (+6%) (+1%) (+5%) (+10%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202	(-11%) (-6%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+9%) (+6%) (+6%) (+8%) (-1%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-56%) (-56%) (-15%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+12%) (+7%) (+12%) (+7%) (+14%) (+14%) (+64%) (+77%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+4%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,025	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$842,521	(-11%) (-6%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+9%) (+6%) (+6%) (+3%) (-1%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-56%) (-56%) (-15%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+12%) (+7%) (+12%) (+7%) (+14%) (+64%) (+77%) (+77%) (+79%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$812,913 \$1,855,162	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+4%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,025 \$1,838,763	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+8%) (+8%) (+8%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$842,521 \$1,877,076	(-11%) (-6%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%) (+4%) (+0%) (+2%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285 \$0 \$0 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+4%) (+11%) (-56%) (-15%) (-15%) (-25%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) 2 (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+182%) (+64%) (+77%) (+77%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$329,219 \$574,423 \$873,675 \$398,385 \$2,175,701 2012 \$314,635 \$603,388 \$1,085,081 \$424,267 \$2,427,371 2017 \$425,969 \$945,650 \$1,545,903 \$555,003 \$3,472,526 2022 \$812,913 \$1,855,162 \$2,836,870	(+16%) (+10%) (+11%) (+2%) (+10%) 2 (-1%) (+4%) (+4%) (+6%) (+6%) (+6%) (+1%) (+5%) (+10%) (+6%) (+6%) (+10%) (+5%) (+10%) (+5%) (+10%) (+2%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%)	\$338,520 \$616,468 \$885,625 \$410,187 \$2,250,800 2013 \$350,989 \$675,252 \$1,150,858 \$439,476 \$2,616,574 2018 \$434,819 \$1,025,207 \$1,632,899 \$615,378 \$3,708,303 2023 \$842,025 \$1,838,763 \$2,767,094	(+3%) (+7%) (+1%) (+3%) (+3%) (+3%) (+12%) (+6%) (+4%) (+4%) (+8%) (+8%) (+6%) (+11%) (+7%)	\$314,899 \$551,633 \$835,638 \$383,614 \$2,085,784 2014 \$353,127 \$724,024 \$1,211,710 \$477,351 \$2,766,212 2019 \$466,946 \$1,105,525 \$1,681,527 \$609,203 \$3,863,202 2024 \$842,521 \$1,877,076 \$2,863,441	(-11%) (-6%) (-6%) (-6%) (-7%) (+1%) (+5%) (+5%) (+9%) (+6%) (+8%) (+3%) (-1%) (+4%) (+4%)	\$303,422 \$569,531 \$888,578 \$395,211 \$2,156,742 \$398,474 \$810,882 \$1,360,867 \$496,170 \$3,066,392 \$444,720 \$486,358 \$1,425,595 \$532,611 \$2,889,285 \$0 \$0 \$0	(-4%) (+3%) (+6%) (+3%) (+3%) (+13%) (+12%) (+12%) (+12%) (+4%) (+11%) (-56%) (-15%) (-13%) (-25%) (+0%) (+0%) (+0%)	\$316,758 \$580,566 \$988,956 \$399,377 \$2,285,657 \$420,132 \$901,312 \$1,402,151 \$553,815 \$3,277,410 \$507,638 \$1,372,434 \$2,340,626 \$940,240 \$5,160,939 \$0 \$0 \$0 \$0	(+4%) (+2%) (+11%) (+11%) (+6%) (+5%) (+11%) (+3%) (+12%) (+7%) (+14%) (+182%) (+64%) (+77%) (+79%) (+0%) (+0%) (+0%)

RAVALLI COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$3,941		\$4,258	(+8%)	\$6,229	(+46%)	\$6,974	(+12%)
4/1 - 6/30			\$8,369		\$9,057	(+8%)	\$11,633	(+28%)	\$13,860	(+19%)
7/1 - 9/30	\$12,671		\$16,207	(+28%)	\$19,439	(+ 20%)	\$20,502	`(+5%)	\$24,416	(+19%)
10/1 -12/31	\$5,797		\$8,233	(+42%)	\$8,075	(-2%)	\$8,626	(+7%)	\$10,038	(+16%)
Total:	\$18,468		\$36,749	(+32%)	\$40,828	(+11%)	\$46,990	(+15%)	\$55,288	(+18%)
				_		_		_		
4/4 0/04	<u>1992</u>	(. 000()	<u>199</u>		<u>199</u>		<u>199</u>	_	<u>199</u>	
1/1 - 3/31	\$8,334	(+20%)	\$8,075	(-3%)	\$8,659	(+7%)	\$8,916	(+3%)	\$11,154	(+25%)
4/1 - 6/30	\$15,542	(+12%)	\$18,324	(+18%)	\$20,426	(+11%)	\$22,157	(+8%)	\$22,867	(+3%)
7/1 - 9/30	\$30,688	(+26%)	\$33,090	(+8%)	\$40,438	(+22%)	\$46,211	(+14%)	\$43,389	(-6%)
10/1 -12/31 Total:	\$11,382 \$65,946	(+13%) (+19%)	\$12,363 \$71,852	(+9%) (+9%)	\$13,717 \$83,240	(+11%) (+16%)	\$12,204 \$89,488	(-11%) (+8%)	\$14,900 \$92,310	(+22%) (+3%)
Total.	φ05,940	(+1970)	φ/1,002	(+9/0)	φου,240	(+10/0)	φ09,400	(+0 /0)	ψ92,310	(+3%)
	<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	9	200	<u>0</u>	200	<u>)1</u>
1/1 - 3/31	\$10,008	(-10%)	\$11,417	(+14%)	\$12,249	(+7%)	\$17,891	(+46%)	\$21,305	(+19%)
4/1 - 6/30	\$24,804	(+8%)	\$27,138	(+9%)	\$29,092	(+7%)	\$38,546	(+32%)	\$40,677	(+6%)
7/1 - 9/30	\$50,572	(+17%)	\$56,383	(+11%)	\$67,867	(+20%)	\$71,855	(+6%)	\$73,536	(+2%)
10/1 -12/31	\$15,953	(+7%)	\$18,064	(+13%)	\$22,540	(+25%)	\$27,186	(+21%)	\$26,578	(-2%)
Total:	\$101,337	(+10%)	\$113,002	(+12%)	\$131,748	(+17%)	\$155,478	(+18%)	\$162,097	(+4%)
	2002		200	2	200	4	200	5	200	16
1/1 - 3/31	\$23,169	(+9%)	\$20,862	<u>-</u> (-10%)	\$20,436	(-2%)	\$23,047	<u>-</u> (+13%)	\$27,774	(+21%)
4/1 - 6/30	\$37,868	(-7%)	\$40,294	(+6%)	\$39,186	(-3%)	\$45,346	(+16%)	\$50,903	(+12%)
7/1 - 9/30	\$78,620	(+7%)	\$79,558	(+1%)	\$77,092	(-3%)	\$96,078	(+25%)	\$98,536	(+3%)
10/1 -12/31	\$27,236	(+2%)	\$24,395	(-10%)	\$25,296	(+4%)	\$30,934	(+22%)	\$32,828	(+6%)
Total:	\$166,892	(+3%)	\$165,109	(-1%)	\$162,011	(-2%)	\$195,404	(+21%)	\$210,041	(+7%)
		, ,	· · · ·			, ,	, ,		· ,	
	200		200		200		201		<u>201</u>	
1/1 - 3/31	\$26,413	(-5%)	\$27,971	(+6%)	\$22,933	(-18%)	\$24,270	(+6%)	\$25,576	(+5%)
4/1 - 6/30	\$26,413 \$53,643	(-5%) (+5%)	\$27,971 \$56,377	(+6%) (+5%)	\$22,933 \$50,130	(-18%) (-11%)	\$24,270 \$48,528	(+6%) (-3%)	\$25,576 \$48,017	(+5%) (-1%)
4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377	(-5%) (+5%) (+10%)	\$27,971 \$56,377 \$105,346	(+6%) (+5%) (-3%)	\$22,933 \$50,130 \$94,114	(-18%) (-11%) (-11%)	\$24,270 \$48,528 \$111,239	(+6%) (-3%) (+18%)	\$25,576 \$48,017 \$121,380	(+5%) (-1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244	(-5%) (+5%) (+10%) (+10%)	\$27,971 \$56,377 \$105,346 \$30,921	(+6%) (+5%) (-3%) (-15%)	\$22,933 \$50,130 \$94,114 \$29,442	(-18%) (-11%) (-11%) (-5%)	\$24,270 \$48,528 \$111,239 \$30,136	(+6%) (-3%) (+18%) (+2%)	\$25,576 \$48,017 \$121,380 \$32,744	(+5%) (-1%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377	(-5%) (+5%) (+10%)	\$27,971 \$56,377 \$105,346	(+6%) (+5%) (-3%)	\$22,933 \$50,130 \$94,114	(-18%) (-11%) (-11%)	\$24,270 \$48,528 \$111,239	(+6%) (-3%) (+18%)	\$25,576 \$48,017 \$121,380	(+5%) (-1%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677	(-5%) (+5%) (+10%) (+10%) (+7%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615	(+6%) (+5%) (-3%) (-15%) (-2%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677	(-5%) (+5%) (+10%) (+10%) (+7%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615	(+6%) (+5%) (-3%) (-15%) (-2%)	\$22,933 \$50,130 \$94,114 \$29,442	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173	(+6%) (-3%) (+18%) (+2%) (+9%) <u>5</u> (+13%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680	(-5%) (+5%) (+10%) (+10%) (+7%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734	(+6%) (+5%) (-3%) (-15%) (-2%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663	(-18%) (-11%) (-11%) (-5%) (-11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430	(+6%) (-3%) (+18%) (+2%) (+9%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967	(+5%) (-1%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$51,088	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805	(-18%) (-11%) (-11%) (-5%) (-111%) 4 (+21%) (+9%) (-5%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 201 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+9%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588	(+5%) (-1%) (+9%) (+9%) (+6%) (166) (+8%) (+38%) (+16%) (+19%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 201 \$24,680 \$5137,115 \$34,280 \$247,162 2017 \$47,123	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$019 \$54,961	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+13%) (+13%) (+27%) (+14%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 201 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 2017 \$47,123 \$97,177	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$2019 \$54,961 \$138,381	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+2%) (-44%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$247,162 \$97,177 \$198,512	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+23%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$2019 \$54,961 \$138,381 \$245,064	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$47,162 \$97,177 \$198,512 \$80,596	(-5%) (+5%) (+10%) (+10%) (+7%) 2 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178	(+6%) (+5%) (-3%) (-15%) (-2%) 3 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+23%) (+14%) (+19%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$54,961 \$138,381 \$245,064 \$97,588	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+16%) (+1%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$222,396 \$338,253 \$189,666	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$247,162 \$97,177 \$198,512	(-5%) (+5%) (+10%) (+10%) (+7%) 2 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+23%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$2019 \$54,961 \$138,381 \$245,064	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$47,162 \$97,177 \$198,512 \$80,596	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178	(+6%) (+5%) (-3%) (-15%) (-2%) 3 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+23%) (+14%) (+19%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$54,961 \$138,381 \$245,064 \$97,588	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+16%) (+1%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,555 \$261,106 \$132,894	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$222,396 \$338,253 \$189,666	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$97,177 \$198,512 \$80,596 \$423,408	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+37%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637	(+6%) (+5%) (-3%) (-15%) (-2%) 3 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+23%) (+14%) (+19%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+16%) (+1%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 201 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 2020 \$55,982 \$77,538 \$521,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+187%) (+30%) (+43%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+16%) (+16%) (+11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$55,982 \$77,538 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%) (+6%) (+8%) (+38%) (+16%) (+19%) (+20%) (+90%) (+37%) (+30%) (+43%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 \$2022 \$162,313	(-5%) (+5%) (+10%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+14%) (+19%) (+14%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$54,961 \$138,381 \$245,064 \$97,588 \$535,993	(-18%) (-11%) (-11%) (-5%) (-11%) (+21%) (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+16%) (+11%) (+11%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%) (166) (+8%) (+18%) (+16%) (+19%) (+20%) (+187%) (+30%) (+43%) (+43%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 \$162,313 \$262,979	(-5%) (+5%) (+10%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+16%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,962 \$263,469	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+5%) (+14%) (+19%) (+14%) (+19%) (+14%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$4,961 \$138,381 \$245,064 \$97,588 \$535,993 \$2024 \$134,165 \$284,665	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (+5%) (+9%) (+2%) (+40%) (+16%) (+16%) (+11%) (+3%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 \$2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+16%) (+16%) (+20%) (+187%) (+30%) (+43%) (+62%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$26,413 \$53,643 \$108,377 \$36,244 \$224,677 \$24,680 \$51,088 \$137,115 \$34,280 \$247,162 \$47,123 \$97,177 \$198,512 \$80,596 \$423,408 \$162,313 \$262,979 \$375,225	(-5%) (+5%) (+10%) (+10%) (+7%) 2 (-4%) (+6%) (+13%) (+5%) (+9%) (+35%) (+6%) (+10%) (+37%) (+16%) (+52%) (+18%) (+11%) (-3%)	\$27,971 \$56,377 \$105,346 \$30,921 \$220,615 201 \$23,734 \$55,656 \$144,089 \$35,877 \$259,356 2018 \$39,338 \$119,795 \$226,326 \$96,178 \$481,637 2023 \$129,962 \$263,469 \$399,289	(+6%) (+5%) (-3%) (-15%) (-2%) 3 (-4%) (+9%) (+5%) (+5%) (+5%) (+23%) (+14%) (+14%) (+19%) (+14%) (+0%) (+0%) (+6%)	\$22,933 \$50,130 \$94,114 \$29,442 \$196,619 \$28,663 \$60,541 \$137,571 \$39,030 \$265,805 \$245,805 \$245,664 \$138,381 \$245,064 \$97,588 \$535,993 \$245,665 \$430,469	(-18%) (-11%) (-11%) (-5%) (-11%) 4 (+21%) (+9%) (-5%) (+9%) (+2%) (+40%) (+16%) (+16%) (+11%) (+11%) (+3%) (+8%) (+8%)	\$24,270 \$48,528 \$111,239 \$30,136 \$214,173 \$32,430 \$66,494 \$155,360 \$49,594 \$303,878 \$2020 \$55,982 \$77,555 \$261,106 \$132,894 \$527,538 \$0 \$0 \$0	(+6%) (-3%) (+18%) (+2%) (+9%) 5 (+13%) (+10%) (+13%) (+27%) (+14%) (+24%) (-44%) (+7%) (+36%) (-2%) (+0%) (+0%) (+0%)	\$25,576 \$48,017 \$121,380 \$32,744 \$227,716 \$34,967 \$91,954 \$179,712 \$58,955 \$365,588 2021 \$106,439 \$222,396 \$338,253 \$189,666 \$856,754 \$0 \$0 \$0	(+5%) (-1%) (+9%) (+9%) (+6%) (166 (+8%) (+16%) (+16%) (+19%) (+20%) (+90%) (+30%) (+43%) (+62%) (+0%) (+0%) (+0%)

SANDERS COUNTY Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		<u>198</u>	8	198	89	<u>19</u> 9	90	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$1,815		\$3,351	(+85%)	\$3,334	(-1%)	\$2,471	(-26%)
4/1 - 6/30			\$4,451		\$4,879	(+10%)	\$5,617	(+15%)	\$5,094	(-9%)
7/1 - 9/30	\$5,349		\$5,736	(+7%)	\$6,587	(+15%)	\$7,025	(+7%)	\$9,086	(+29%)
10/1 -12/31	\$2,510		\$6,693	(+167%)	\$4,875	(-27%)	\$4,775	(-2%)	\$5,894	(+23%)
Total:	\$7,859		\$18,695	(+58%)	\$19,692	(+5%)	\$20,751	(+5%)	\$22,545	(+9%)
	1992		199	3	199)4	199	95	199	96
1/1 - 3/31	\$3,233	(+31%)	\$4,394	(+36%)	\$4,747	(+8%)	\$5,657	(+19%)	\$5,761	(+2%)
4/1 - 6/30	\$7,561	(+48%)	\$7,930	(+5%)	\$8,988	(+13%)	\$7,847	(-13%)	\$8,804	(+12%)
7/1 - 9/30	\$8,288	(-9%)	\$11,805	(+42%)	\$13,677	(+16%)	\$12,949	(-5%)	\$12,564	(-3%)
10/1 -12/31	\$6,986	(+19%)	\$7,051	(+1%)	\$8,877	(+26%)	\$8,799	(-1%)	\$9,831	(+12%)
Total:	\$26,068	(+16%)	\$31,181	(+20%)	\$36,289	(+16%)	\$35,252	(-3%)	\$36,960	(+5%)
	1997		199	8	199	9	20	00	200)1
1/1 - 3/31	\$3,896	(-32%)	\$5,516	(+42%)	\$4,894	(-11%)	\$7,046	(+44%)	\$7,189	(+2%)
4/1 - 6/30	\$7,039	(-20%)	\$8,508	(+21%)	\$10,402	(+22%)	\$12,000	(+15%)	\$12,714	(+6%)
7/1 - 9/30	\$13,543	(+8%)	\$14,545	(+7%)	\$16,151	(+11%)	\$16,583	(+3%)	\$20,444	(+23%)
10/1 -12/31	\$7,110	(-28%)	\$7,889	(+11%)	\$9,242	(+17%)	\$9,157	(-1%)	\$11,571	(+26%)
Total:	\$31,588	(-15%)	\$36,458	(+15%)	\$40,689	(+12%)	\$44,786	(+10%)	\$51,918	(+16%)
	2002		200	13	200	14	200	15	200	16
1/1 - 3/31	\$9,520	(+32%)	\$9,978	(+5%)	\$14,366	(+44%)	\$16,128	(+12%)	\$16,181	(+0%)
4/1 - 6/30	\$13,433	(+6%)	\$16,342	(+22%)	\$20,889	(+28%)	\$23,046	(+10%)	\$22,070	(-4%)
7/1 - 9/30	\$22,234	(+9%)	\$24,282	(+9%)	\$28,789	(+19%)	\$30,380	(+6%)	\$30,718	(+1%)
10/1 -12/31	\$12,279	(+6%)	\$15,393	(+ 25%)	\$17,859	(+16%)	\$18,799	(+5%)	\$20,251	(+8%)
Total:	\$57,466	(+11%)	\$65,995	(+15%)	\$81,903	(+24%)	\$88,353	(+8%)	\$89,220	(+1%)
	200	17	200	R	200	19	20:	10	201	1
1/1 - 3/31	200 \$14 450		200 \$16.837	_	200 \$13,809		20 \$13 922		20 1 \$12,376	
1/1 - 3/31 4/1 - 6/30	\$14,450	(-11%)	\$16,837	(+17%)	\$13,809	(-18%)	\$13,922	(+1%)	\$12,376	(-11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407	(-11%) (-3%)	\$16,8 <mark>37</mark> \$22,411	(+17%) (+5%)	\$13,80 <u>9</u> \$18,317	(-18%) (-18%)	\$13,922 \$17,705	(+1%) (-3%)	\$12,376 \$18,277	(-11%) (+3%)
4/1 - 6/30	\$14,450	(-11%)	\$16,837	(+17%)	\$13,809	(-18%)	\$13,922	(+1%)	\$12,376 \$18,277 \$29,417	(-11%)
4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282	(-11%) (-3%) (+18%)	\$16,837 \$22,411 \$32,680	(+17%) (+5%) (-10%)	\$13,809 \$18,317 \$27,270	(-18%) (-18%) (-17%)	\$13,922 \$17,705 \$29,980	(+1%) (-3%) (+10%)	\$12,376 \$18,277	(-11%) (+3%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399	(+17%) (+5%) (-10%) (-15%) (-4%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 201 \$12,662	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 201 \$15,359	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 20 \$19,032	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740	(-18%) (-18%) (-17%) (-4%) (-15%) (+9%) (+21%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 20 \$19,032 \$25,520	(+1%) (-3%) (+10%) (-11%) (+0%) (+24%) (+7%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 201 \$12,662	(-11%) (-3%) (+18%) (+2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 201 \$15,359	(-18%) (-18%) (-17%) (-4%) (-15%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 20 \$19,032	(+1%) (-3%) (+10%) (-11%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793	(-11%) (+3%) (-2%) (+15%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 201 \$12,662 \$17,944 \$30,588	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (-2%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806	(+17%) (+5%) (-10%) (-15%) (-44%) 3 (+11%) (+9%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+9%) (+21%) (+5%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 20 \$19,032 \$25,520 \$40,818	(+1%) (-3%) (+10%) (-11%) (+0%) (15) (+24%) (+7%) (+12%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%) (+9%) (+19%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 201 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (+4%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+9%) (+21%) (+5%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 20 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) (15) (+24%) (+7%) (+12%) (+1%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+11%) (+10) (+10) (+19%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 201 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713	(-11%) (-3%) (+18%) (+2%) (+4%) (-2%) (-2%) (+4%) (+2%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+5%) (+18%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 20 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) (15) (+24%) (+7%) (+12%) (+12%) (+10%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%) (+19%) (+19%) (+12%) (+11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (-2%) (+4%) (+2%) (+2%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+14%) (+14%) (+14%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$2019 \$27,197	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+21%) (+5%) (+18%) (+12%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 20 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133	(+1%) (-3%) (+10%) (-11%) (+0%) (15) (+24%) (+7%) (+12%) (+1%) (+10%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%) (+19%) (+12%) (+11%) (+11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$19,779 \$32,308	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+6%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$2019 \$27,197 \$43,302	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+21%) (+18%) (+12%) (+27%) (+41%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 20 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787	(+1%) (-3%) (+10%) (-11%) (+0%) (15) (+24%) (+7%) (+12%) (+1%) (+10%) (+0%) (-31%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%) (+19%) (+12%) (+11%) (+13%) (+76%) (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$19,779 \$32,308 \$47,884	(-11%) (-3%) (+18%) (+2%) (+4%) (22 (+2%) (-2%) (+4%) (+2%) (+2%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 \$21,490 \$30,753 \$55,145	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+21%) (+18%) (+12%) (+27%) (+41%) (+13%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 20 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787 \$72,518	(+1%) (-3%) (+10%) (-11%) (+0%) 15 (+24%) (+7%) (+12%) (+1%) (+10%) (+0%) (-31%) (+16%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168	(-11%) (+3%) (-2%) (+15%) (+11%) (+11%) (+19%) (+12%) (+11%) (+13%) (+76%) (+39%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$19,779 \$32,308	(-11%) (-3%) (+18%) (+2%) (+4%) (+2%) (-2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+6%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$2019 \$27,197 \$43,302	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+21%) (+18%) (+12%) (+27%) (+41%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 20 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$29,787	(+1%) (-3%) (+10%) (-11%) (+0%) (15) (+24%) (+7%) (+12%) (+1%) (+10%) (+0%) (-31%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166	(-11%) (+3%) (-2%) (+15%) (+11%) (+1%) (+19%) (+12%) (+11%) (+13%) (+76%) (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830	(-11%) (-3%) (+18%) (+2%) (+4%) (22) (+2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+5%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 201 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 2018 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+14%) (+12%) (+9%) (-5%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060	(-18%) (-18%) (-17%) (-4%) (-15%) (44) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+41%) (+13%) (+16%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 20 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 2020 \$27,289 \$27,289 \$27,289 \$27,289 \$171,791	(+1%) (-3%) (+10%) (-11%) (+0%) (15) (+24%) (+12%) (+10%) (+10%) (+0%) (-31%) (+16%) (+17%) (+2%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+15) (+11%) (+19%) (+19%) (+12%) (+11%) (+13%) (+76%) (+31%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830	(-11%) (-3%) (+18%) (+2%) (+4%) (22 (+2%) (-2%) (+4%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+12%) (+5%) (+15%) (+15%) (+12%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060	(-18%) (-18%) (-17%) (-4%) (-15%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+13%) (+16%) (+22%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$27,289 \$42,197 \$171,791	(+1%) (-3%) (+10%) (-11%) (+0%) (15 (+24%) (+7%) (+12%) (+10%) (+0%) (+31%) (+16%) (+17%) (+17%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+11%) (+13%) (+76%) (+39%) (+37%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830	(-11%) (-3%) (+18%) (+2%) (+4%) (22 (+2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+6%) (+5%) (+5%) (+4%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 \$2023 \$67,314	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+12%) (+9%) (+5%) (+15%) (+12%) (+8%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+16%) (+22%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791	(+1%) (-3%) (+10%) (+11%) (+0%) (15) (+24%) (+7%) (+12%) (+10%) (+0%) (+31%) (+16%) (+17%) (+2%) (+17%) (+2%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$1123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 \$026 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+19%) (+11%) (+13%) (+76%) (+39%) (+37%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830 \$56,345 \$82,939	(-11%) (-3%) (+18%) (+2%) (+4%) (22 (+2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+17%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 \$67,314 \$91,192	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+12%) (+9%) (+5%) (+15%) (+15%) (+12%) (+9%) (+10%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039 \$107,434	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+16%) (+22%) (+20%) (+18%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791 \$005 \$0	(+1%) (-3%) (+10%) (-11%) (+0%) (15 (+24%) (+7%) (+12%) (+10%) (+10%) (+10%) (+16%) (+17%) (+2%) (+0%) (+0%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 \$0 \$0 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+11%) (+13%) (+76%) (+31%) (+37%) (+59%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,450 \$21,407 \$36,282 \$20,641 \$92,780 \$12,662 \$17,944 \$30,588 \$17,520 \$78,713 \$2017 \$19,779 \$32,308 \$47,884 \$27,858 \$127,830	(-11%) (-3%) (+18%) (+2%) (+4%) (22 (+2%) (-2%) (+4%) (+2%) (+2%) (+5%) (+6%) (+5%) (+5%) (+4%) (+4%)	\$16,837 \$22,411 \$32,680 \$17,471 \$89,399 \$14,046 \$19,624 \$34,806 \$19,913 \$88,388 \$21,490 \$30,753 \$55,145 \$31,082 \$138,470 \$2023 \$67,314	(+17%) (+5%) (-10%) (-15%) (-4%) 3 (+11%) (+9%) (+14%) (+12%) (+9%) (+5%) (+15%) (+12%) (+8%)	\$13,809 \$18,317 \$27,270 \$16,771 \$76,167 \$15,359 \$23,740 \$36,385 \$23,487 \$98,971 \$27,197 \$43,302 \$62,449 \$36,113 \$169,060 \$2024 \$81,039	(-18%) (-18%) (-17%) (-4%) (-15%) (-15%) (+21%) (+5%) (+18%) (+12%) (+27%) (+41%) (+13%) (+16%) (+22%)	\$13,922 \$17,705 \$29,980 \$14,941 \$76,548 \$19,032 \$25,520 \$40,818 \$23,762 \$109,133 \$27,289 \$27,289 \$29,787 \$72,518 \$42,197 \$171,791	(+1%) (-3%) (+10%) (+11%) (+0%) (15) (+24%) (+7%) (+12%) (+10%) (+0%) (+31%) (+16%) (+17%) (+2%) (+17%) (+2%)	\$12,376 \$18,277 \$29,417 \$17,160 \$77,231 \$20,793 \$30,469 \$45,633 \$26,428 \$1123,324 \$48,124 \$71,166 \$95,168 \$58,016 \$272,474 \$026 \$0	(-11%) (+3%) (-2%) (+15%) (+15%) (+19%) (+19%) (+119%) (+11%) (+13%) (+76%) (+39%) (+37%) (+59%)