### DANIELS COUNTY

Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

|   | 1987  |   | 198   | 88  | 198  | 9  | <u>199</u>  | 0  | <u>199</u>  | 1   |
|---|---|---|---|---|--|--|---|--|---|---|
| 1/1 - 3/31  |   |   | \$532   |   | \$634  | (+19%)   | \$737   | (+16%)   | \$767   | (+4%)   |
| 4/1 - 6/30  |   |   | \$1,382   |   | \$1,095  | (-21%)   | \$1,432   | (+31%)   | \$1,257   | (-12%)  |
| 7/1 - 9/30  | \$2,025   |   | \$1,905   | (-6%)   | \$1,611  | (-15%)   | \$1,877   | (+17%)   | \$2,139   | (+14%)  |
| 10/1 -12/31   | \$1,115   |   | \$951   | (-15%)  | \$966  | (+2%)  | \$1,339   | (+39%)   | \$1,682   | (+26%)  |
| Total:  | \$3,140   |   | \$4,770   | (-9%)   | \$4,306  | (-10%)   | \$5,385   | (+25%)   | \$5,845   | (+9%)   |
|   | 4000  |   | 400   |   | 400  |  | 400   |  | 400   | <b>A</b>  |
| 1/1 2/21  | 1992<br>\$052   | (1040/)   | 199<br>\$727  | <u>13</u><br>(-23%)   | <u>199</u><br>\$823  | <u>4</u><br>(+12%)   | <u>199</u><br>\$796   | <u>(-3%)</u>   | 199   | (-5%)   |
| 1/1 - 3/31<br>4/1 - 6/30  | \$952<br>\$1,343  | (+24%)<br>(+7%)   | \$737<br>\$1,650  | (+23%)  | <sub>4023</sub><br>\$2,014   | (+12%)   | \$796<br>\$1,679  | (-3%)  | \$753<br>\$1,369  | (-3%)   |
| 7/1 - 9/30  | \$1,343<br>\$2,405  | (+7%)   | \$1,650<br>\$2,582  | (+23%)<br>(+7%)   | \$2,014<br>\$2,788   | (+22%)   | \$1,777   |  | \$2,130   | · · · ·   |
| 10/1 -12/31   | \$2,405<br>\$1,865  | (+12%)<br>(+11%)  | \$2,582<br>\$2,460  | (+7%)   | \$2,788<br>\$2,662   | (+8%)  | \$1,391   | (-36%)<br>(-48%)   | \$2,130<br>\$1,336  | (+20%)<br>(-4%)   |
| Total:  | \$6,565   | (+12%)  | \$7,429   | (+32%)  | \$8,287  | (+0%)  | \$5,643   | (-48%)   | \$5,588   | (-4 %)  |
| Total.  | ψ0,303  | (+12/0)   | ψ1,425  | (+1370)   | ψ0,207   | (+12/0)  | ψ0,040  | (-5270)  | ψ0,000  | (-170)  |
|   | <u>1997</u>   |   | <u>199</u>  | 8   | <u>199</u>   | 9  | <u>200</u>  | 0  | 200   | 1   |
| 1/1 - 3/31  | \$933   | (+24%)  | \$878   | (-6%)   | \$867  | (-1%)  | \$1,419   | (+64%)   | \$957   | (-33%)  |
| 4/1 - 6/30  | \$1,573   | (+15%)  | \$1,367   | (-13%)  | \$1,582  | (+16%)   | \$1,866   | (+18%)   | \$1,571   | (-16%)  |
| 7/1 - 9/30  | \$1,904   | (-11%)  | \$2,221   | (+17%)  | \$2,015  | (-9%)  | \$2,454   | (+22%)   | \$2,264   | (-8%)   |
| 10/1 -12/31   | \$1,716   | (+28%)  | \$1,588   | (-7%)   | \$1,441  | (-9%)  | \$1,372   | (-5%)  | \$1,482   | (+8%)   |
| Total:  | \$6,126   | (+10%)  | \$6,054   | (-1%)   | \$5,905  | (-2%)  | \$7,111   | (+20%)   | \$6,273   | (-12%)  |
|   | 2002  |   | 200   | 13  | 200  | 4  | 200   | 5  | 200   | 6   |
| 1/1 - 3/31  | \$836   | (-13%)  | \$1,089   | (+30%)  | \$1,251  | <u>-</u><br>(+15%)   | \$1,039   | (-17%)   | \$1,699   | (+64%)  |
| 4/1 - 6/30  | \$1,215   | (-23%)  | \$1,336   | (+10%)  | \$1,891  | (+41%)   | \$1,747   | (-8%)  | \$1,572   | (-10%)  |
| 7/1 - 9/30  | \$1,869   | (-17%)  | \$2,802   | (+50%)  | \$2,867  | (+2%)  | \$2,633   | (-8%)  | \$2,608   | (-1%)   |
| 10/1 -12/31   | \$1,982   | (+34%)  | \$2,002<br>\$2,097  | (+6%)   | \$1,978  | (-6%)  | \$1,925   | (-3%)  | \$2,277   | (+18%)  |
| Total:  | \$5,903   | (-6%)   | \$7,325   | (+24%)  | \$7,986  | (+9%)  | \$7.344   | (-8%)  | \$8,157   | (+11%)  |
|   |   |   |   | ,   |  | //   |   | . /  | . ,   |   |
|   |   |   |   |   |  |  |   |  |   |   |
| 1/1 0/01  | <u>200</u>  |   | <u>200</u>  |   | <u>200</u>   |  | <u>201</u>  |  | <u>201</u>  |   |
| 1/1 - 3/31  | \$1,292   | (-24%)  | \$1,607   | (+24%)  | \$2,064  | (+28%)   | \$1,316   | (-36%)   | \$1,925   | (+46%)  |
| 4/1 - 6/30  | \$1,292<br>\$1,746  | (-24%)<br>(+11%)  | \$1,607<br>\$2,379  | (+24%)<br>(+36%)  | \$2,064<br>\$2,170   | (+28%)<br>(-9%)  | \$1,31 <u>6</u><br>\$2,455  | (-36%)<br>(+13%)   | \$1,92 <mark>5</mark><br>\$3,541  | (+46%)<br>(+44%)  |
| 4/1 - 6/30<br>7/1 - 9/30  | \$1,292<br>\$1,746<br>\$2,303   | (-24%)<br>(+11%)<br>(-12%)  | \$1,607<br>\$2,379<br>\$3,401   | (+24%)<br>(+36%)<br>(+48%)  | \$2,064<br>\$2,170<br>\$2,408  | (+28%)<br>(-9%)<br>(-29%)  | \$1,316<br>\$2,455<br>\$4,733   | (-36%)<br>(+13%)<br>(+97%)   | \$1,925<br>\$3,541<br>\$5,238   | (+46%)<br>(+44%)<br>(+11%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br><u>10/1 -12/31</u>  | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539  | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)  | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632  | (+24%)<br>(+36%)<br>(+48%)<br>(+4%)   | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802   | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)  | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006  | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)   | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915  | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)  |
| 4/1 - 6/30<br>7/1 - 9/30  | \$1,292<br>\$1,746<br>\$2,303   | (-24%)<br>(+11%)<br>(-12%)  | \$1,607<br>\$2,379<br>\$3,401   | (+24%)<br>(+36%)<br>(+48%)  | \$2,064<br>\$2,170<br>\$2,408  | (+28%)<br>(-9%)<br>(-29%)  | \$1,316<br>\$2,455<br>\$4,733   | (-36%)<br>(+13%)<br>(+97%)   | \$1,925<br>\$3,541<br>\$5,238   | (+46%)<br>(+44%)<br>(+11%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br><u>10/1 -12/31</u>  | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539  | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)   | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632  | (+24%)<br>(+36%)<br>(+48%)<br>(+4%)<br>(+27%)   | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br><b>201</b>  | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)<br><u>4</u>  | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006  | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)   | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915  | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br><u>10/1 -12/31</u>  | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br><u>201</u><br>\$2,040  | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)   | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019  | (+24%)<br>(+36%)<br>(+48%)<br>(+4%)<br>(+27%)   | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444  | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)  | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510  | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)   | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619  | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$7,880<br>\$2,040<br>\$4,858  | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(+3%)  | \$1,607<br>\$2,379<br>\$3,401<br><u>\$2,632</u><br>\$10,019<br><b>201</b><br>\$3,144<br>\$3,018   | (+24%)<br>(+36%)<br>(+48%)<br>(+4%)<br>(+27%)<br>3<br>(+54%)<br>(-38%)  | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br><b>201</b><br>\$1,814<br>\$2,976  | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)<br><u>4</u><br>(-42%)<br>(-1%)   | \$1,316<br>\$2,455<br>\$4,733<br><u>\$3,006</u><br>\$11,510<br><b>201</b><br>\$1,547<br>\$3,166   | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br><u>5</u><br>(-15%)<br>(+6%)  | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807  | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br><u>6</u><br>(-3%)<br>(-11%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br><b>201</b><br>\$2,040<br>\$4,858<br>\$5,376  | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(+3%)<br>(+37%)<br>(+37%)  | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br>\$3,144<br>\$3,018<br>\$4,532   | (+24%)<br>(+36%)<br>(+48%)<br>(+4%)<br>(+27%)<br><u>3</u><br>(+54%)<br>(-38%)<br>(-16%)   | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br>\$1,814<br>\$1,814<br>\$2,976<br>\$4,378  | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-42%)<br>(-1%)<br>(-3%)  | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865   | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(+36%)<br>(-15%)<br>(+6%)<br>(-12%)  | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944   | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>6<br>(-3%)<br>(-11%)<br>(+28%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br><b>201</b><br>\$2,040<br>\$4,858<br>\$5,376<br>\$4,740   | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(-3%)<br>(+37%)<br>(+37%)<br>(+3%)<br>(+21%)   | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,122  | (+24%)<br>(+36%)<br>(+48%)<br>(+4%)<br>(+27%)<br>(+54%)<br>(-38%)<br>(-16%)<br>(-13%)   | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br>\$1,814<br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842   | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-42%)<br>(-1%)<br>(-3%)<br>(-7%)   | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289  | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(+36%)<br>(-15%)<br>(+6%)<br>(-12%)<br>(+12%)  | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008  | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>6<br>(-3%)<br>(-11%)<br>(+28%)<br>(-7%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br><b>201</b><br>\$2,040<br>\$4,858<br>\$5,376  | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(+3%)<br>(+37%)<br>(+37%)  | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br>\$3,144<br>\$3,018<br>\$4,532   | (+24%)<br>(+36%)<br>(+48%)<br>(+4%)<br>(+27%)<br><u>3</u><br>(+54%)<br>(-38%)<br>(-16%)   | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br>\$1,814<br>\$1,814<br>\$2,976<br>\$4,378  | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-42%)<br>(-1%)<br>(-3%)  | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865   | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(+36%)<br>(-15%)<br>(+6%)<br>(-12%)  | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944   | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>6<br>(-3%)<br>(-11%)<br>(+28%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$2,040<br>\$4,858<br>\$5,376<br>\$4,740<br>\$17,014   | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(-3%)<br>(+37%)<br>(+37%)<br>(+3%)<br>(+21%)   | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br><b>201</b><br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,532<br>\$4,122<br>\$14,817   | (+24%)<br>(+36%)<br>(+48%)<br>(+4%)<br>(+27%)<br>(+54%)<br>(-38%)<br>(-16%)<br>(-13%)   | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br>\$1,814<br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842<br>\$13,011   | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-42%)<br>(-1%)<br>(-3%)<br>(-7%)   | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289<br>\$12,868  | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(+36%)<br>(-15%)<br>(+6%)<br>(-12%)<br>(+12%)  | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008<br>\$13,267   | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>6<br>(-3%)<br>(-11%)<br>(+28%)<br>(-7%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$2,040<br>\$4,858<br>\$5,376<br>\$4,740<br>\$17,014<br><b>2017</b>  | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(+3%)<br>(+37%)<br>(+37%)<br>(+3%)<br>(+21%)<br>(+16%)   | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,122<br>\$14,817<br><b>2018</b>   | (+24%)<br>(+36%)<br>(+48%)<br>(+48%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(-48%)<br>(-13%)<br>(-13%)  | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842<br>\$13,011<br><u>2019</u>   | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-42%)<br>(-1%)<br>(-1%)<br>(-7%)<br>(-7%)<br>(-7%)   | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289<br>\$12,868<br><u>2020</u>   | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(+36%)<br>(-15%)<br>(+6%)<br>(-12%)<br>(+12%)<br>(+12%)<br>(-1%)   | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008<br>\$13,267<br><b>2021</b>   | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>(-3%)<br>(-3%)<br>(-3%)<br>(-3%)<br>(-3%)<br>(-3%)<br>(-3%)<br>(-3%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31  | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$2,040<br>\$4,858<br>\$5,376<br>\$4,740<br>\$17,014<br><b>2017</b><br>\$1,481   | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(+3%)<br>(+37%)<br>(+37%)<br>(+3%)<br>(+21%)<br>(+16%)<br>(-2%)  | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,122<br>\$14,817<br><u>2018</u><br>\$1,339  | (+24%)<br>(+36%)<br>(+48%)<br>(+48%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(-13%)<br>(-13%)<br>(-13%)<br>(-10%)  | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842<br>\$13,011<br><u>2019</u><br>\$1,402  | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-1%)<br>(-1%)<br>(-1%)<br>(-7%)<br>(-7%)<br>(-12%)<br>(+5%)  | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289<br>\$12,868<br><b>2020</b><br>\$1,112  | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(+36%)<br>(+15%)<br>(+12%)<br>(+12%)<br>(-11%)<br>(-21%)   | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008<br>\$13,267<br><b>2021</b><br>\$2,155  | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>(+27%)<br>(-3%)<br>(-3%)<br>(-3%)<br>(-3%)<br>(-3%)<br>(-3%)<br>(-3%)<br>(+3%)<br>(+94%)                                    |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$2,040<br>\$4,858<br>\$5,376<br>\$4,740<br>\$17,014<br><b>2017</b><br>\$1,481<br>\$2,975  | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(-3%)<br>(+3%)<br>(+37%)<br>(+3%)<br>(+21%)<br>(+21%)<br>(+16%)<br>(-2%)<br>(+6%)  | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br><b>201</b><br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,122<br>\$14,817<br><b>2018</b><br>\$1,339<br>\$2,768   | (+24%)<br>(+36%)<br>(+48%)<br>(+48%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+10%)<br>(-13%)<br>(-10%)<br>(-7%)   | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842<br>\$13,011<br><b>2019</b><br>\$1,402<br>\$3,854   | (+28%)<br>(-9%)<br>(-29%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-16%)<br>(-17%)<br>(-3%)<br>(-7%)<br>(-7%)<br>(-12%)<br>(+5%)<br>(+39%)  | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289<br>\$12,868<br><b>2020</b><br>\$1,112<br>\$2,467   | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(+36%)<br>(-15%)<br>(+6%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-21%)<br>(-36%)  | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008<br>\$13,267<br><u>2021</u><br>\$2,155<br>\$3,928   | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>(+27%)<br>(-3%)<br>(-11%)<br>(+28%)<br>(-7%)<br>(+3%)<br>(+94%)<br>(+59%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$2,640<br>\$4,858<br>\$5,376<br>\$4,740<br>\$17,014<br><b>2017</b><br>\$1,481<br>\$2,975<br>\$3,539   | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(-3%)<br>(+37%)<br>(+37%)<br>(+37%)<br>(+3%)<br>(+21%)<br>(+21%)<br>(+16%)<br>(-28%)   | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,122<br>\$14,817<br><b>2018</b><br>\$1,339<br>\$2,768<br>\$4,597  | (+24%)<br>(+36%)<br>(+48%)<br>(+48%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+38%)<br>(-16%)<br>(-13%)<br>(-13%)<br>(-10%)<br>(-7%)<br>(+30%)   | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br><b>201</b><br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842<br>\$13,011<br><b>2019</b><br>\$1,402<br>\$3,854<br>\$4,802  | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-16%)<br>(-17%)<br>(-3%)<br>(-7%)<br>(-7%)<br>(-7%)<br>(+39%)<br>(+4%)   | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289<br>\$12,868<br><b>2020</b><br>\$1,112<br>\$2,467<br>\$5,240  | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(-15%)<br>(+6%)<br>(-12%)<br>(+12%)<br>(-12%)<br>(+12%)<br>(-1%)<br>(-21%)<br>(-36%)<br>(+9%)  | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008<br>\$13,267<br><b>2021</b><br>\$2,155<br>\$3,928<br>\$6,080  | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>(+27%)<br>(-3%)<br>(-11%)<br>(+28%)<br>(-7%)<br>(+3%)<br>(+94%)<br>(+59%)<br>(+16%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$2,040<br>\$4,858<br>\$5,376<br>\$4,740<br>\$17,014<br><b>2017</b><br>\$1,481<br>\$2,975  | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+21%)<br>(+21%)<br>(+16%)<br>(-2%)<br>(+6%)   | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br><b>201</b><br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,122<br>\$14,817<br><b>2018</b><br>\$1,339<br>\$2,768   | (+24%)<br>(+36%)<br>(+48%)<br>(+48%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+10%)<br>(-13%)<br>(-10%)<br>(-7%)   | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842<br>\$13,011<br><b>2019</b><br>\$1,402<br>\$3,854   | (+28%)<br>(-9%)<br>(-29%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-16%)<br>(-17%)<br>(-3%)<br>(-7%)<br>(-7%)<br>(-12%)<br>(+5%)<br>(+39%)  | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289<br>\$12,868<br><b>2020</b><br>\$1,112<br>\$2,467   | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(+36%)<br>(-15%)<br>(+6%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-21%)<br>(-36%)  | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008<br>\$13,267<br><u>2021</u><br>\$2,155<br>\$3,928   | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>(+27%)<br>(-3%)<br>(-11%)<br>(+28%)<br>(-7%)<br>(+3%)<br>(+94%)<br>(+59%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$2,040<br>\$4,858<br>\$5,376<br>\$4,740<br>\$17,014<br><b>2017</b><br>\$1,481<br>\$2,975<br>\$3,539<br>\$3,827<br>\$11,821  | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(-3%)<br>(+3%)<br>(+37%)<br>(+3%)<br>(+3%)<br>(+21%)<br>(+21%)<br>(+6%)<br>(-28%)<br>(-28%)<br>(-5%)   | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,122<br>\$14,817<br><b>2018</b><br>\$1,339<br>\$2,768<br>\$4,597<br>\$3,381<br>\$12,085   | (+24%)<br>(+36%)<br>(+48%)<br>(+48%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(-38%)<br>(-16%)<br>(-13%)<br>(-13%)<br>(-10%)<br>(-7%)<br>(+30%)<br>(-12%)   | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842<br>\$13,011<br><b>2019</b><br>\$1,402<br>\$3,854<br>\$4,802<br>\$4,486<br>\$14,544   | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-16%)<br>(-1%)<br>(-3%)<br>(-7%)<br>(-7%)<br>(-12%)<br>(+5%)<br>(+39%)<br>(+4%)<br>(+33%)  | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289<br>\$12,868<br><b>2020</b><br>\$1,112<br>\$2,467<br>\$5,240<br>\$5,551<br>\$14,470   | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(+36%)<br>(-15%)<br>(-15%)<br>(+6%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-2 | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008<br>\$13,267<br><b>2021</b><br>\$2,155<br>\$3,928<br>\$6,080<br>\$7,332<br>\$19,495   | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>6<br>(-3%)<br>(-11%)<br>(+28%)<br>(-7%)<br>(+3%)<br>(+3%)<br>(+59%)<br>(+16%)<br>(+30%)                                     |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$2,040<br>\$4,858<br>\$5,376<br>\$4,740<br>\$17,014<br><b>2017</b><br>\$1,481<br>\$2,975<br>\$3,539<br>\$3,539<br>\$3,827<br>\$11,821<br><b>2022</b>  | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(+3%)<br>(+37%)<br>(+37%)<br>(+3%)<br>(+3%)<br>(+21%)<br>(+16%)<br>(-28%)<br>(-28%)<br>(-5%)<br>(-5%)<br>(-11%)  | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,122<br>\$14,817<br><b>2018</b><br>\$1,339<br>\$2,768<br>\$4,597<br>\$3,381<br>\$12,085<br><b>2023</b>  | (+24%)<br>(+36%)<br>(+48%)<br>(+48%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(-38%)<br>(-18%)<br>(-18%)<br>(-13%)<br>(-13%)<br>(-13%)<br>(-7%)<br>(+30%)<br>(-7%)<br>(+2%)                                 | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842<br>\$13,011<br><u>2019</u><br>\$1,402<br>\$3,854<br>\$4,802<br>\$4,486<br>\$14,544<br><u>2024</u>  | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-42%)<br>(-1%)<br>(-3%)<br>(-7%)<br>(-12%)<br>(+39%)<br>(+4%)<br>(+33%)<br>(+20%)  | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289<br>\$12,868<br><b>2020</b><br>\$1,112<br>\$2,467<br>\$5,240<br>\$5,651<br>\$14,470<br><b>2025</b>  | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(-15%)<br>(+15%)<br>(+6%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-1 | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008<br>\$13,267<br><b>2021</b><br>\$2,155<br>\$3,928<br>\$6,080<br>\$7,332<br>\$19,495<br><b>2026</b>  | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>(-3%)<br>(-11%)<br>(+28%)<br>(-7%)<br>(+3%)<br>(+3%)<br>(+94%)<br>(+59%)<br>(+16%)<br>(+35%)                                |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31                             | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$2,639<br>\$2,648<br>\$5,376<br>\$4,740<br>\$17,014<br>\$17,014<br>\$17,014<br>\$17,014<br>\$17,014<br>\$17,014<br>\$17,014<br>\$1,481<br>\$2,975<br>\$3,539<br>\$3,827<br>\$11,821<br><b>2022</b><br>\$2,648 | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+21%)<br>(+16%)<br>(-28%)<br>(-28%)<br>(-5%)<br>(-5%)<br>(-11%)<br>(+23%)                                | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,522<br>\$4,122<br>\$14,817<br><b>2018</b><br>\$1,339<br>\$2,768<br>\$4,597<br>\$3,381<br>\$12,085<br><b>2023</b><br>\$1,978                          | (+24%)<br>(+36%)<br>(+48%)<br>(+48%)<br>(+27%)<br>(+27%)<br>(-38%)<br>(-18%)<br>(-16%)<br>(-13%)<br>(-13%)<br>(-13%)<br>(-13%)<br>(-13%)<br>(-12%)<br>(+2%)<br>(-25%)                               | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842<br>\$13,011<br><b>2019</b><br>\$1,402<br>\$3,854<br>\$4,802<br>\$4,486<br>\$14,544<br><b>2024</b><br>\$2,947                                     | (+28%)<br>(-9%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-42%)<br>(-16%)<br>(-3%)<br>(-1%)<br>(-3%)<br>(-7%)<br>(-12%)<br>(+39%)<br>(+4%)<br>(+33%)<br>(+20%)<br>(+49%)                               | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289<br>\$12,868<br><b>2020</b><br>\$1,112<br>\$2,467<br>\$5,240<br>\$5,651<br>\$14,470<br><b>2025</b><br>\$0   | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(+36%)<br>(-15%)<br>(+6%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-1 | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008<br>\$13,267<br><b>2021</b><br>\$2,155<br>\$3,928<br>\$6,080<br>\$7,332<br>\$19,495<br><b>2026</b><br>\$0   | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>(-3%)<br>(-11%)<br>(+11%)<br>(+28%)<br>(-7%)<br>(+3%)<br>(+3%)<br>(+94%)<br>(+59%)<br>(+16%)<br>(+35%)<br>(+0%)             |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>10/1 -12/31<br>Total:   | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$2,040<br>\$4,858<br>\$5,376<br>\$4,740<br>\$17,014<br><b>2017</b><br>\$1,481<br>\$2,975<br>\$3,539<br>\$3,827<br>\$11,821<br><b>2022</b><br>\$2,648<br>\$3,843   | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+21%)<br>(+21%)<br>(+2%)<br>(-2%)<br>(-5%)<br>(-5%)<br>(-11%)  | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br><b>201</b><br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,122<br>\$14,817<br><b>2018</b><br>\$1,339<br>\$2,768<br>\$4,597<br>\$3,381<br>\$12,085<br><b>2023</b><br>\$1,978<br>\$5,246            | (+24%)<br>(+36%)<br>(+48%)<br>(+48%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(-38%)<br>(-16%)<br>(-13%)<br>(-13%)<br>(-13%)<br>(-13%)<br>(-13%)<br>(-7%)<br>(+30%)<br>(+2%)<br>(+25%)<br>(+36%)            | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br><b>201</b><br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842<br>\$13,011<br><b>2019</b><br>\$1,402<br>\$3,854<br>\$4,802<br>\$4,486<br>\$14,544<br><b>2024</b><br>\$2,947<br>\$5,092            | (+28%)<br>(-9%)<br>(-29%)<br>(-29%)<br>(-29%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-16%)<br>(-3%)<br>(-12%)<br>(-12%)<br>(+39%)<br>(+49%)<br>(-3%)<br>(-3%)                             | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289<br>\$12,868<br><b>2020</b><br>\$1,112<br>\$2,467<br>\$5,240<br>\$5,651<br>\$14,470<br><b>2025</b><br>\$0<br>\$0<br>\$0   | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(+36%)<br>(+15%)<br>(+6%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-1 | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008<br>\$13,267<br><b>2021</b><br>\$2,155<br>\$3,928<br>\$6,080<br>\$7,332<br>\$19,495<br><b>2026</b><br>\$0<br>\$0<br>\$0<br>\$0                      | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>6<br>(-3%)<br>(-1%)<br>(+1%)<br>(+28%)<br>(-7%)<br>(+3%)<br>(+3%)<br>(+59%)<br>(+16%)<br>(+30%)<br>(+35%)<br>(+0%)<br>(+0%) |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30 | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$2,640<br>\$4,858<br>\$5,376<br>\$4,740<br>\$17,014<br><b>2017</b><br>\$1,481<br>\$2,975<br>\$3,539<br>\$3,827<br>\$11,821<br><b>2022</b><br>\$2,648<br>\$3,843<br>\$6,863                                    | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(-3%)<br>(+3%)<br>(+37%)<br>(+3%)<br>(+21%)<br>(+21%)<br>(+21%)<br>(+28%)<br>(-28%)<br>(-28%)<br>(-5%)<br>(-5%)<br>(-11%)<br>(+23%)<br>(-2%)<br>(+13%) | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br><b>201</b><br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,122<br>\$14,817<br><b>2018</b><br>\$1,339<br>\$2,768<br>\$4,597<br>\$3,381<br>\$12,085<br><b>2023</b><br>\$1,978<br>\$5,246<br>\$8,865 | (+24%)<br>(+36%)<br>(+48%)<br>(+48%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(-38%)<br>(-16%)<br>(-38%)<br>(-16%)<br>(-13%)<br>(-13%)<br>(-13%)<br>(-10%)<br>(-7%)<br>(+30%)<br>(-25%)<br>(+26%)<br>(+29%) | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br><b>201</b><br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842<br>\$13,011<br><b>2019</b><br>\$1,402<br>\$3,854<br>\$4,802<br>\$4,486<br>\$14,544<br><b>2024</b><br>\$2,947<br>\$5,092<br>\$7,716 | (+28%)<br>(-9%)<br>(-29%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-16%)<br>(-17%)<br>(-3%)<br>(-7%)<br>(-7%)<br>(-12%)<br>(+39%)<br>(+49%)<br>(+33%)<br>(+49%)<br>(-3%)<br>(-3%)<br>(-13%) | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289<br>\$12,868<br><b>2020</b><br>\$1,112<br>\$2,467<br>\$5,240<br>\$5,651<br>\$14,470<br><b>2025</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(-15%)<br>(+6%)<br>(-12%)<br>(-12%)<br>(+12%)<br>(-12%)<br>(-12%)<br>(+12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-26%)<br>(-12%)<br>(-26%)<br>(-26%)<br>(-12%)<br>(-26%)<br>(-26%)<br>(-12%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-26%)<br>(-2 | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008<br>\$13,267<br><b>2021</b><br>\$2,155<br>\$3,928<br>\$6,080<br>\$7,332<br>\$19,495<br><b>2026</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>(+27%)<br>(-11%)<br>(+28%)<br>(-7%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+59%)<br>(+16%)<br>(+35%)<br>(+0%)<br>(+0%)<br>(+0%)     |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>10/1 -12/31<br>Total:   | \$1,292<br>\$1,746<br>\$2,303<br>\$2,539<br>\$7,880<br>\$2,040<br>\$4,858<br>\$5,376<br>\$4,740<br>\$17,014<br><b>2017</b><br>\$1,481<br>\$2,975<br>\$3,539<br>\$3,827<br>\$11,821<br><b>2022</b><br>\$2,648<br>\$3,843   | (-24%)<br>(+11%)<br>(-12%)<br>(+11%)<br>(-3%)<br>(-3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+21%)<br>(+21%)<br>(+2%)<br>(-2%)<br>(-5%)<br>(-5%)<br>(-11%)  | \$1,607<br>\$2,379<br>\$3,401<br>\$2,632<br>\$10,019<br><b>201</b><br>\$3,144<br>\$3,018<br>\$4,532<br>\$4,122<br>\$14,817<br><b>2018</b><br>\$1,339<br>\$2,768<br>\$4,597<br>\$3,381<br>\$12,085<br><b>2023</b><br>\$1,978<br>\$5,246            | (+24%)<br>(+36%)<br>(+48%)<br>(+48%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(-38%)<br>(-16%)<br>(-13%)<br>(-13%)<br>(-13%)<br>(-13%)<br>(-13%)<br>(-7%)<br>(+30%)<br>(+2%)<br>(+25%)<br>(+36%)            | \$2,064<br>\$2,170<br>\$2,408<br>\$1,802<br>\$8,444<br><b>201</b><br>\$1,814<br>\$2,976<br>\$4,378<br>\$3,842<br>\$13,011<br><b>2019</b><br>\$1,402<br>\$3,854<br>\$4,802<br>\$4,486<br>\$14,544<br><b>2024</b><br>\$2,947<br>\$5,092            | (+28%)<br>(-9%)<br>(-29%)<br>(-29%)<br>(-29%)<br>(-29%)<br>(-32%)<br>(-16%)<br>(-16%)<br>(-16%)<br>(-3%)<br>(-12%)<br>(-12%)<br>(+39%)<br>(+49%)<br>(-3%)<br>(-3%)                             | \$1,316<br>\$2,455<br>\$4,733<br>\$3,006<br>\$11,510<br>\$11,510<br>\$1,547<br>\$3,166<br>\$3,865<br>\$4,289<br>\$12,868<br><b>2020</b><br>\$1,112<br>\$2,467<br>\$5,240<br>\$5,651<br>\$14,470<br><b>2025</b><br>\$0<br>\$0<br>\$0   | (-36%)<br>(+13%)<br>(+97%)<br>(+67%)<br>(+36%)<br>(+36%)<br>(+15%)<br>(+6%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-1 | \$1,925<br>\$3,541<br>\$5,238<br>\$3,915<br>\$14,619<br>\$1,508<br>\$2,807<br>\$4,944<br>\$4,008<br>\$13,267<br><b>2021</b><br>\$2,155<br>\$3,928<br>\$6,080<br>\$7,332<br>\$19,495<br><b>2026</b><br>\$0<br>\$0<br>\$0<br>\$0                      | (+46%)<br>(+44%)<br>(+11%)<br>(+30%)<br>(+27%)<br>6<br>(-3%)<br>(-1%)<br>(+1%)<br>(+28%)<br>(-7%)<br>(+3%)<br>(+3%)<br>(+59%)<br>(+16%)<br>(+30%)<br>(+35%)<br>(+0%)<br>(+0%) |

## GARFIELD/MCCONE COUNTIES

Gross Lodging Tax Revenue

|  | 1987  |  | 198  | 8   | 198   | 9  | 199   | 0  | 199  | 91   |
|--|---|--|--|---|---|--|---|--|--|--|
| 1/1 - 3/31   |   |  | \$176  |   | \$165   | (-6%)  | \$181   | (+10%)   | \$787  | (+335%)  |
| 4/1 - 6/30   |   |  | \$585  |   | \$713   | (+22%)   | \$688   | (-4%)  | \$1,498  | (+118%)  |
| 7/1 - 9/30   | \$628   |  | \$681  | (+8%)   | \$880   | (+29%)   | \$1,421   | (+61%)   | \$2,344  | (+65%)   |
| 10/1 -12/31  | \$779   |  | \$741  | (-5%)   | \$869   | (+17%)   | \$1,730   | (+99%)   | \$2,189  | (+27%)   |
| Total:   | \$1,407   |  | \$2,183  | (+1%)   | \$2,627   | (+20%)   | \$4,020   | (+53%)   | \$6,818  | (+70%)   |
|  | 1992  |  | 199  | 2   | 199   | м  | 199   | 5  | 199  | De la  |
| 1/1 - 3/31   | \$1,149   | (+46%)   | <u>199</u><br>\$666  | <u>3</u><br>(-42%)  | \$650   | (-2%)  | \$627   | <u>(-3%)</u>   | \$1,096  | (+75%)   |
| 4/1 - 6/30   | \$1,900   | (+27%)   | \$1,835  | (-3%)   | \$2,066   | (+13%)   | \$1,772   | (-14%)   | \$4,006  | (+126%)  |
| 7/1 - 9/30   | \$2,361   | (+1%)  | \$2,564  | (+9%)   | \$2,338   | (-9%)  | \$2,721   | (+16%)   | \$3,153  | (+16%)   |
| 10/1 -12/31  | \$1,806   | (-17%)   | \$2,180  | (+21%)  | \$2,452   | (+13%)   | \$2,571   | (+5%)  | \$2,787  | (+8%)  |
| Total:   | \$7,216   | (+6%)  | \$7,244  | (+0%)   | \$7,507   | (+4%)  | \$7,690   | (+2%)  | \$11,042   | (+44%)   |
|  |   |  |  | <u> </u>  |   | /  |   |  |  | <u></u>  |
| 4/4 0/04   | <u>1997</u>   | ( 50()   | <u>199</u>   |   | <u>199</u>  |  | <u>200</u>  |  | <u>200</u>   |  |
| 1/1 - 3/31   | \$1,045   | (-5%)  | \$709  | (-32%)  | \$781   | (+10%)   | \$584   | (-25%)   | \$827  | (+42%)   |
| 4/1 - 6/30<br>7/1 - 9/30   | \$1,984   | (-50%)   | \$2,748  | (+39%)  | \$3,286   | (+20%)   | \$2,820   | (-14%)   | \$3,049<br>\$3,704   | (+8%)  |
|  | \$3,836   | (+22%)   | \$3,716  | (-3%)   | \$2,844<br>\$2,014  | (-23%)   | \$4,441<br>\$2,426  | (+56%)   | \$3,701<br>\$2,474   | (-17%)   |
| 10/1 -12/31<br>Total:  | \$2,494<br>\$9,359  | <u>(-11%)</u><br>(-15%)  | \$2,842<br>\$10,015  | <u>(+14%)</u><br>(+7%)  | \$2,914<br>\$9,825  | (+3%)<br>(-2%)   | \$3,126<br>\$10,970   | (+7%)<br>(+12%)  | \$3,174<br>\$10,750  | (+2%)<br>(-2%)   |
| Total.   | ψ0,000  | (-1370)  | ψ10,015  | (+770)  | ψ0,020  | (-270)   | \$10,570  | (+12/0)  | ψ10,750  | (-2/0)   |
|  | 2002  |  | 200  |   | 200   |  | 200   |  | 200  |  |
| 1/1 - 3/31   | \$861   | (+4%)  | \$891  | (+3%)   | \$994   | (+11%)   | \$1,157   | (+16%)   | \$758  | (-34%)   |
| 4/1 - 6/30   | \$3,786   | (+24%)   | \$3,413  | (-10%)  | \$3,157   | (-7%)  | \$4,052   | (+28%)   | \$3,391  | (-16%)   |
| 7/1 - 9/30   | \$4,097   | (+11%)   | \$4,612  | (+13%)  | \$4,970   | (+8%)  | \$4,604   | (-7%)  | \$5,006  | (+9%)  |
| 10/1 -12/31  | \$3,107   | (-2%)  | \$4,161  | (+34%)  | \$4,407   | (+6%)  | \$4,210   | (-4%)  | \$4,272  | (+1%)  |
| Total:   | \$11,850  | (+10%)   | \$13,077   | (+10%)  | \$13,528  | (+3%)  | \$14,023  | (+4%)  | \$13,428   | (-4%)  |
|  |   |  |  | ~   |   | 0  |   | •  |  | 14   |
|  | 200   |  | 200  |   | 200   |  | <u>201</u>  |  | <u>20</u>  |  |
| 1/1 - 3/31   | \$1,572   | (+107%)  | \$957  | (-39%)  | \$1,484   | (+55%)   | \$1,103   | (-26%)   | \$1,10 <mark>5</mark>  | (+0%)  |
| 4/1 - 6/30   | \$1,57 <u>2</u><br>\$3,461  | (+107%)<br>(+2%)   | \$957<br>\$3,995   | (-39%)<br>(+15%)  | \$1,48 <u>4</u><br>\$4,748  | (+55%)<br>(+19%)   | \$1,103<br>\$4,457  | (-26%)<br>(-6%)  | \$1,10 <mark>5</mark><br>\$3,141   | (+0%)<br>(-30%)  |
| 4/1 - 6/30<br>7/1 - 9/30   | \$1,57 <u>2</u><br>\$3,461<br>\$4,717   | (+107%)<br>(+2%)<br>(-6%)  | \$957<br>\$3,995<br>\$5,859  | (-39%)<br>(+15%)<br>(+24%)  | \$1,484<br>\$4,748<br>\$5,352   | (+55%)<br>(+19%)<br>(-9%)  | \$1,103<br>\$4,457<br>\$6,084   | (-26%)<br>(-6%)<br>(+14%)  | \$1,10 <mark>5</mark><br>\$3,141<br>\$4,846  | (+0%)<br>(-30%)<br>(-20%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495  | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)   | \$957<br>\$3,995<br>\$5,859<br>\$4,721   | (-39%)<br>(+15%)<br>(+24%)<br>(+5%)   | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802  | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740  | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)  | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017   | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)   |
| 4/1 - 6/30<br>7/1 - 9/30   | \$1,57 <u>2</u><br>\$3,461<br>\$4,717   | (+107%)<br>(+2%)<br>(-6%)  | \$957<br>\$3,995<br>\$5,859  | (-39%)<br>(+15%)<br>(+24%)  | \$1,484<br>\$4,748<br>\$5,352   | (+55%)<br>(+19%)<br>(-9%)  | \$1,103<br>\$4,457<br>\$6,084   | (-26%)<br>(-6%)<br>(+14%)  | \$1,10 <mark>5</mark><br>\$3,141<br>\$4,846  | (+0%)<br>(-30%)<br>(-20%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br><u>20</u> 1   | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)  | \$957<br>\$3,995<br>\$5,859<br>\$4,721   | (-39%)<br>(+15%)<br>(+24%)<br>(+5%)<br>(+9%)<br><u>3</u>  | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802  | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740  | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)   | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017   | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31  | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br><u>201</u><br>\$1,741   | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>12<br>(+58%)  | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br><b>201</b><br>\$1,945  | (-39%)<br>(+15%)<br>(+24%)<br>(+5%)<br>(+9%)<br><u>3</u><br>(+12%)  | \$1,484<br>\$4,748<br>\$5,352<br><u>\$5,802</u><br>\$17,387<br><u>201</u><br>\$2,165  | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br><u>4</u><br>(+11%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234   | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)   | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br><b>20</b><br>\$1,952   | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br><b>201</b><br>\$1,741<br>\$4,013  | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+58%)<br>(+58%)<br>(+28%)  | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br><b>201</b><br>\$1,945<br>\$3,757   | (-39%)<br>(+15%)<br>(+24%)<br>(+5%)<br>(+9%)<br><u>3</u><br>(+12%)<br>(-6%)   | \$1,484<br>\$4,748<br>\$5,352<br><u>\$5,802</u><br>\$17,387<br><u>201</u><br>\$2,165<br>\$5,329   | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br><b>4</b><br>(+11%)<br>(+42%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308  | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br>5<br>(+3%)<br>(-0%)  | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br>\$14,109<br>\$1,952<br>\$6,028   | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-13%)<br>(+14%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br>\$14,245<br>\$1,741<br>\$4,013<br>\$5,240   | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+6%)<br>(+28%)<br>(+28%)<br>(+8%)  | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br><b>201</b><br>\$1,945<br>\$3,757<br>\$6,346  | (-39%)<br>(+15%)<br>(+24%)<br>(+5%)<br>(+9%)<br><u>3</u><br>(+12%)<br>(-6%)<br>(+21%)   | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br><b>201</b><br>\$2,165<br>\$5,329<br>\$7,313   | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+11%)<br>(+42%)<br>(+15%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044   | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br>(-6%)<br>(+3%)<br>(-0%)<br>(-4%)   | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br><b>20'</b><br>\$1,952<br>\$6,028<br>\$8,250  | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+17%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br>\$14,245<br>\$1,741<br>\$4,013<br>\$5,240<br>\$4,263  | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+6%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(+8%)<br>(-15%)  | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502   | (-39%)<br>(+15%)<br>(+24%)<br>(+5%)<br>(+9%)<br><u>3</u><br>(+12%)<br>(-6%)<br>(+21%)<br>(+6%)  | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br><b>\$17,387</b><br><b>201</b><br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482   | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+11%)<br>(+42%)<br>(+15%)<br>(+22%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633  | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br><u>5</u><br>(+3%)<br>(-0%)<br>(-4%)<br>(+3%)   | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br><b>20</b><br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949  | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+17%)<br>(+6%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br>\$14,245<br>\$1,741<br>\$4,013<br>\$5,240   | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+6%)<br>(+28%)<br>(+28%)<br>(+8%)  | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br><b>201</b><br>\$1,945<br>\$3,757<br>\$6,346  | (-39%)<br>(+15%)<br>(+24%)<br>(+5%)<br>(+9%)<br><u>3</u><br>(+12%)<br>(-6%)<br>(+21%)   | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br><b>201</b><br>\$2,165<br>\$5,329<br>\$7,313   | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+11%)<br>(+42%)<br>(+15%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044   | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br>(-6%)<br>(+3%)<br>(-0%)<br>(-4%)   | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br><b>20'</b><br>\$1,952<br>\$6,028<br>\$8,250  | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+17%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br>\$14,245<br>\$1,741<br>\$4,013<br>\$5,240<br>\$4,263  | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+6%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(+8%)<br>(-15%)  | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502   | (-39%)<br>(+15%)<br>(+24%)<br>(+5%)<br>(+9%)<br><u>3</u><br>(+12%)<br>(-6%)<br>(+21%)<br>(+6%)  | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br><b>\$17,387</b><br><b>201</b><br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482   | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+11%)<br>(+42%)<br>(+15%)<br>(+22%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633  | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br><u>5</u><br>(+3%)<br>(-0%)<br>(-4%)<br>(+3%)   | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br><b>20</b><br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949  | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+17%)<br>(+6%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br><b>207</b><br>\$14,245<br>\$17,741<br>\$4,013<br>\$5,240<br>\$4,263<br>\$15,256   | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+6%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(+8%)<br>(-15%)  | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br><b>201</b><br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502<br>\$16,550<br><b>2018</b>  | (-39%)<br>(+15%)<br>(+24%)<br>(+5%)<br>(+9%)<br><u>3</u><br>(+12%)<br>(-6%)<br>(+21%)<br>(+6%)  | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482<br>\$20,289  | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+11%)<br>(+42%)<br>(+15%)<br>(+22%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633<br>\$20,219   | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br><u>5</u><br>(+3%)<br>(-0%)<br>(-4%)<br>(+3%)   | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br><b>20</b><br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949<br>\$22,179  | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+17%)<br>(+6%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br><b>207</b><br>\$1,741<br>\$4,013<br>\$5,240<br>\$4,263<br>\$15,256<br><b>2017</b>   | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+6%)<br>(+58%)<br>(+28%)<br>(+28%)<br>(+8%)<br>(-15%)<br>(+8%)   | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502<br>\$16,550   | (-39%)<br>(+15%)<br>(+24%)<br>(+5%)<br>(+9%)<br><u>3</u><br>(+12%)<br>(-6%)<br>(+21%)<br>(+6%)<br>(+8%)   | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482<br>\$20,289<br><b>2019</b>   | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+42%)<br>(+42%)<br>(+42%)<br>(+25%)<br>(+23%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633<br>\$20,219<br><u>2020</u>   | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br><u>5</u><br>(+3%)<br>(-0%)<br>(-4%)<br>(+3%)<br>(-0%)  | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br><b>20</b><br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949<br>\$22,179<br><b>2021</b>   | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+14%)<br>(+17%)<br>(+17%)<br>(+6%)<br>(+10%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31   | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br><b>207</b><br>\$1,741<br>\$4,013<br>\$5,240<br>\$4,263<br>\$15,256<br><b>2017</b><br>\$2,318  | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+58%)<br>(+58%)<br>(+28%)<br>(+28%)<br>(+8%)<br>(-15%)<br>(+8%)<br>(+19%)  | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502<br>\$16,550<br><u>2018</u><br>\$2,041   | (-39%)<br>(+15%)<br>(+24%)<br>(+24%)<br>(+5%)<br>(+9%)<br>3<br>(+12%)<br>(-6%)<br>(+21%)<br>(+6%)<br>(+8%)<br>(-12%)  | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482<br>\$20,289<br><b>2019</b><br>\$2,384  | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+42%)<br>(+42%)<br>(+22%)<br>(+23%)<br>(+23%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633<br>\$20,219<br><u>2020</u><br>\$3,666  | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br>(-6%)<br>(+3%)<br>(-0%)<br>(+3%)<br>(-0%)<br>(+54%)  | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949<br>\$22,179<br><b>2021</b><br>\$4,087   | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+14%)<br>(+17%)<br>(+6%)<br>(+10%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br><b>207</b><br>\$1,741<br>\$4,013<br>\$5,240<br>\$4,263<br>\$15,256<br><b>2017</b><br>\$2,318<br>\$2,318<br>\$5,556<br>\$6,468<br>\$6,626  | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+8%)<br>(+28%)<br>(+28%)<br>(+8%)<br>(-15%)<br>(+8%)<br>(+19%)<br>(-8%)<br>(-22%)<br>(+11%)  | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br><b>201</b><br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502<br>\$16,550<br><b>2018</b><br>\$2,041<br>\$5,103<br>\$5,513<br>\$7,422  | (-39%)<br>(+15%)<br>(+24%)<br>(+24%)<br>(+5%)<br>(+9%)<br>(+9%)<br>(+12%)<br>(-6%)<br>(+21%)<br>(+6%)<br>(+21%)<br>(+6%)<br>(+21%)<br>(+8%)<br>(-15%)<br>(+12%)   | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482<br>\$20,289<br><b>2019</b><br>\$2,384<br>\$5,668<br>\$5,613<br>\$6,907   | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+42%)<br>(+42%)<br>(+15%)<br>(+22%)<br>(+23%)<br>(+17%)<br>(+17%)<br>(+11%)<br>(+2%)<br>(-7%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633<br>\$20,219<br><u>2020</u><br>\$3,666<br>\$4,433<br>\$7,103<br>\$7,530   | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br>5<br>(+3%)<br>(-0%)<br>(-4%)<br>(-4%)<br>(+3%)<br>(-0%)<br>(+3%)<br>(-0%)<br>(+22%)<br>(+27%)<br>(+9%)   | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br><b>20</b><br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949<br>\$22,179<br><b>2021</b><br>\$4,087<br>\$7,852<br>\$7,732<br>\$9,129   | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+17%)<br>(+6%)<br>(+10%)<br>(+10%)<br>(+11%)<br>(+77%)<br>(+9%)<br>(+21%)                                       |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br><b>207</b><br>\$1,741<br>\$4,013<br>\$5,240<br>\$4,263<br>\$15,256<br><b>2017</b><br>\$2,318<br>\$5,556<br>\$6,468  | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+5%)<br>(+58%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(+15%)<br>(+8%)<br>(-15%)<br>(-8%)<br>(-22%)                              | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br><b>201</b><br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502<br>\$16,550<br><b>2018</b><br>\$2,041<br>\$5,103<br>\$5,513   | (-39%)<br>(+15%)<br>(+24%)<br>(+24%)<br>(+5%)<br>(+9%)<br>(+9%)<br>(-6%)<br>(-6%)<br>(+21%)<br>(+6%)<br>(+8%)<br>(-12%)<br>(-8%)<br>(-15%)  | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482<br>\$20,289<br><b>2019</b><br>\$2,384<br>\$5,668<br>\$5,613  | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+22%)<br>(+22%)<br>(+23%)<br>(+17%)<br>(+11%)<br>(+2%)   | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633<br>\$20,219<br>2020<br>\$3,666<br>\$4,433<br>\$7,103   | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br>5<br>(+3%)<br>(-0%)<br>(-0%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-2%)<br>(+54%)<br>(-22%)<br>(+27%)   | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br><b>20</b><br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949<br>\$22,179<br><b>2021</b><br>\$4,087<br>\$7,852<br>\$7,732  | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+17%)<br>(+10%)<br>(+10%)<br>(+11%)<br>(+77%)<br>(+9%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31                                   | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br><b>207</b><br>\$1,741<br>\$4,013<br>\$5,240<br>\$4,263<br>\$15,256<br><b>2017</b><br>\$2,318<br>\$2,318<br>\$5,556<br>\$6,468<br>\$6,626  | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+8%)<br>(+28%)<br>(+28%)<br>(+8%)<br>(-15%)<br>(+8%)<br>(+19%)<br>(-8%)<br>(-22%)<br>(+11%)  | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br><b>201</b><br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502<br>\$16,550<br><b>2018</b><br>\$2,041<br>\$5,103<br>\$5,513<br>\$7,422  | (-39%)<br>(+15%)<br>(+24%)<br>(+24%)<br>(+5%)<br>(+9%)<br>(+9%)<br>(+12%)<br>(-6%)<br>(+21%)<br>(+6%)<br>(+21%)<br>(+6%)<br>(+21%)<br>(+8%)<br>(-15%)<br>(+12%)   | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482<br>\$20,289<br><b>2019</b><br>\$2,384<br>\$5,668<br>\$5,613<br>\$6,907   | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+42%)<br>(+42%)<br>(+15%)<br>(+22%)<br>(+23%)<br>(+17%)<br>(+17%)<br>(+11%)<br>(+2%)<br>(-7%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633<br>\$20,219<br><u>2020</u><br>\$3,666<br>\$4,433<br>\$7,103<br>\$7,530   | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br>5<br>(+3%)<br>(-0%)<br>(-4%)<br>(-4%)<br>(+3%)<br>(-0%)<br>(+3%)<br>(-0%)<br>(+22%)<br>(+27%)<br>(+9%)   | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br><b>20</b><br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949<br>\$22,179<br><b>2021</b><br>\$4,087<br>\$7,852<br>\$7,732<br>\$9,129   | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+17%)<br>(+6%)<br>(+10%)<br>(+10%)<br>(+11%)<br>(+77%)<br>(+9%)<br>(+21%)                                       |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31                                   | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br><b>207</b><br>\$1,741<br>\$4,013<br>\$5,240<br>\$4,263<br>\$15,256<br><b>2017</b><br>\$2,318<br>\$5,556<br>\$6,468<br>\$6,626<br>\$20,968   | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+8%)<br>(+28%)<br>(+28%)<br>(+8%)<br>(-15%)<br>(+8%)<br>(+19%)<br>(-8%)<br>(-22%)<br>(+11%)  | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502<br>\$16,550<br><u>2018</u><br>\$2,041<br>\$5,513<br>\$5,513<br>\$5,513<br>\$7,422<br>\$20,078   | (-39%)<br>(+15%)<br>(+24%)<br>(+24%)<br>(+5%)<br>(+9%)<br>(+9%)<br>(+12%)<br>(-6%)<br>(+21%)<br>(+6%)<br>(+21%)<br>(+6%)<br>(+21%)<br>(+8%)<br>(-15%)<br>(+12%)   | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482<br>\$20,289<br>\$2,384<br>\$5,643<br>\$5,643<br>\$5,643<br>\$5,643<br>\$5,643  | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+42%)<br>(+42%)<br>(+15%)<br>(+22%)<br>(+23%)<br>(+17%)<br>(+17%)<br>(+11%)<br>(+2%)<br>(-7%)  | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633<br>\$20,219<br><b>2020</b><br>\$3,666<br>\$4,433<br>\$7,103<br>\$7,530<br>\$22,731   | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br>5<br>(+3%)<br>(-0%)<br>(-4%)<br>(-4%)<br>(+3%)<br>(-0%)<br>(+3%)<br>(-0%)<br>(+22%)<br>(+27%)<br>(+9%)   | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949<br>\$22,179<br><b>2021</b><br>\$4,087<br>\$7,852<br>\$7,732<br>\$9,129<br>\$28,800  | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+17%)<br>(+6%)<br>(+10%)<br>(+10%)<br>(+11%)<br>(+77%)<br>(+9%)<br>(+21%)                                       |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:               | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br>\$14,245<br>\$1,741<br>\$4,013<br>\$5,240<br>\$4,263<br>\$15,256<br><b>2017</b><br>\$2,318<br>\$5,556<br>\$6,468<br>\$6,626<br>\$20,968<br><b>2022</b>  | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+58%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(-15%)<br>(+8%)<br>(-15%)<br>(+19%)<br>(-8%)<br>(-22%)<br>(+11%)<br>(-5%)           | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502<br>\$16,550<br><u>2018</u><br>\$2,041<br>\$5,103<br>\$5,513<br>\$5,513<br>\$7,422<br>\$20,078<br>2023   | (-39%)<br>(+15%)<br>(+24%)<br>(+5%)<br>(+9%)<br>(+9%)<br>(+12%)<br>(-6%)<br>(+21%)<br>(+6%)<br>(+21%)<br>(+6%)<br>(+21%)<br>(+8%)<br>(-12%)<br>(-8%)<br>(-15%)<br>(-12%)<br>(-4%)                                   | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482<br>\$20,289<br><b>2019</b><br>\$2,384<br>\$5,613<br>\$5,613<br>\$6,907<br>\$20,572<br><b>2024</b>  | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+42%)<br>(+15%)<br>(+22%)<br>(+23%)<br>(+11%)<br>(+2%)<br>(+2%)<br>(+2%)   | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633<br>\$20,219<br><u>2020</u><br>\$3,666<br>\$4,433<br>\$7,103<br>\$7,530<br>\$22,731<br><u>2025</u>  | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br>5<br>(+3%)<br>(-0%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(+3%)<br>(-0%)<br>(+3%)<br>(-0%)<br>(+22%)<br>(+27%)<br>(+27%)<br>(+9%)<br>(+10%)                      | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949<br>\$22,179<br><b>2021</b><br>\$4,087<br>\$7,852<br>\$7,732<br>\$9,129<br>\$28,800<br><b>2026</b>   | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+17%)<br>(+17%)<br>(+6%)<br>(+10%)<br>(+10%)<br>(+11%)<br>(+77%)<br>(+9%)<br>(+21%)<br>(+27%)                   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31 | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br>\$14,245<br>\$1,741<br>\$4,013<br>\$5,240<br>\$4,263<br>\$15,256<br>\$15,256<br>\$2,318<br>\$5,556<br>\$6,468<br>\$6,468<br>\$6,626<br>\$20,968<br><b>2022</b><br>\$3,662   | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+58%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(-15%)<br>(+8%)<br>(-15%)<br>(+19%)<br>(-8%)<br>(-22%)<br>(+11%)<br>(-5%)<br>(-10%)           | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502<br>\$16,550<br><b>2018</b><br>\$2,041<br>\$5,103<br>\$5,513<br>\$7,422<br>\$20,078<br><b>2023</b><br>\$1,720  | (-39%)<br>(+15%)<br>(+24%)<br>(+5%)<br>(+9%)<br>(+9%)<br>(+12%)<br>(-6%)<br>(+21%)<br>(+6%)<br>(+21%)<br>(+6%)<br>(+21%)<br>(+8%)<br>(-15%)<br>(-15%)<br>(-4%)<br>(-53%)  | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482<br>\$20,289<br><b>2019</b><br>\$2,384<br>\$5,663<br>\$5,613<br>\$6,907<br>\$20,572<br><b>2024</b><br>\$2,708   | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+42%)<br>(+42%)<br>(+42%)<br>(+15%)<br>(+22%)<br>(+23%)<br>(+11%)<br>(+23%)<br>(+11%)<br>(+2%)<br>(-7%)<br>(+2%)<br>(+57%) | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633<br>\$20,219<br><b>2020</b><br>\$3,666<br>\$4,433<br>\$7,103<br>\$7,530<br>\$22,731<br><b>2025</b><br>\$0   | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br>5<br>(+3%)<br>(-0%)<br>(-0%)<br>(-4%)<br>(-4%)<br>(+3%)<br>(-0%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+9%)<br>(+10%)  | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949<br>\$22,179<br><b>2021</b><br>\$4,087<br>\$7,852<br>\$7,732<br>\$9,129<br>\$28,800<br><b>2026</b><br>\$0  | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+17%)<br>(+17%)<br>(+6%)<br>(+10%)<br>(+10%)<br>(+21%)<br>(+21%)<br>(+21%)<br>(+27%)                            |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:               | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br><b>207</b><br>\$14,245<br>\$14,245<br>\$14,245<br>\$15,256<br>\$4,263<br>\$15,256<br>\$6,468<br>\$5,556<br>\$6,468<br>\$5,556<br>\$6,468<br>\$6,626<br>\$20,968<br><b>2022</b><br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3, | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+58%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(-15%)<br>(-15%)<br>(-22%)<br>(+11%)<br>(-5%)<br>(-5%)<br>(-10%)<br>(-15%)<br>(-9%)<br>(-20%) | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br><b>201</b><br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502<br>\$16,550<br><b>2018</b><br>\$2,041<br>\$5,103<br>\$5,513<br>\$7,422<br>\$20,078<br><b>2023</b><br>\$1,720<br>\$4,222<br>\$5,303<br>\$4,688 | (-39%)<br>(+15%)<br>(+24%)<br>(+24%)<br>(+24%)<br>(+24%)<br>(+9%)<br>(+21%)<br>(-6%)<br>(+21%)<br>(+21%)<br>(+6%)<br>(+21%)<br>(+8%)<br>(+21%)<br>(+8%)<br>(+25%)<br>(-15%)<br>(-37%)<br>(-25%)<br>(-36%)           | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482<br>\$20,289<br><b>2019</b><br>\$2,384<br>\$5,668<br>\$5,613<br>\$6,907<br>\$20,572<br><b>2024</b><br>\$2,708<br>\$5,367<br>\$5,377<br>\$5,172<br>\$0 | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+42%)<br>(+42%)<br>(+42%)<br>(+22%)<br>(+23%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(-2%)<br>(+0%)                              | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633<br>\$20,219<br><b>2020</b><br>\$3,666<br>\$4,433<br>\$7,103<br>\$7,530<br>\$22,731<br><b>2025</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br><u>5</u><br>(+3%)<br>(-0%)<br>(-4%)<br>(-4%)<br>(+3%)<br>(-0%)<br>(+3%)<br>(-0%)<br>(+3%)<br>(-0%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%) | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br><b>20</b><br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949<br>\$22,179<br><b>2021</b><br>\$4,087<br>\$7,852<br>\$7,732<br>\$9,129<br>\$28,800<br><b>2026</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+14%)<br>(+17%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+21%)<br>(+27%)<br>(+27%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%) |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:               | \$1,572<br>\$3,461<br>\$4,717<br>\$4,495<br>\$14,245<br><b>207</b><br>\$17,741<br>\$4,013<br>\$5,240<br>\$4,263<br>\$15,256<br><b>2017</b><br>\$2,318<br>\$5,556<br>\$6,468<br>\$6,626<br>\$20,968<br><b>2022</b><br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662<br>\$3,662   | (+107%)<br>(+2%)<br>(-6%)<br>(+5%)<br>(+6%)<br>(+58%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(-15%)<br>(-15%)<br>(-22%)<br>(+11%)<br>(-5%)<br>(-10%)<br>(-15%)<br>(-9%)                    | \$957<br>\$3,995<br>\$5,859<br>\$4,721<br>\$15,532<br>\$1,945<br>\$3,757<br>\$6,346<br>\$4,502<br>\$16,550<br><b>2018</b><br>\$2,041<br>\$5,103<br>\$5,513<br>\$7,422<br>\$20,078<br><b>2023</b><br>\$1,720<br>\$4,222<br>\$5,303                          | (-39%)<br>(+15%)<br>(+24%)<br>(+24%)<br>(+24%)<br>(+24%)<br>(+9%)<br>(+12%)<br>(-6%)<br>(+21%)<br>(+21%)<br>(+6%)<br>(+21%)<br>(+8%)<br>(+12%)<br>(-15%)<br>(-15%)<br>(+12%)<br>(-4%)<br>(-53%)<br>(-37%)<br>(-25%) | \$1,484<br>\$4,748<br>\$5,352<br>\$5,802<br>\$17,387<br>\$2,165<br>\$5,329<br>\$7,313<br>\$5,482<br>\$20,289<br><b>2019</b><br>\$2,384<br>\$5,668<br>\$5,613<br>\$6,907<br>\$20,572<br><b>2024</b><br>\$2,708<br>\$5,367<br>\$5,367                   | (+55%)<br>(+19%)<br>(-9%)<br>(+23%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+42%)<br>(+42%)<br>(+22%)<br>(+23%)<br>(+23%)<br>(+11%)<br>(+2%)<br>(+2%)<br>(+57%)<br>(+27%)<br>(-2%)                     | \$1,103<br>\$4,457<br>\$6,084<br>\$4,740<br>\$16,384<br>\$2,234<br>\$5,308<br>\$7,044<br>\$5,633<br>\$20,219<br><u>2020</u><br>\$3,666<br>\$4,433<br>\$7,103<br>\$7,530<br>\$22,731<br><u>2025</u><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0                                    | (-26%)<br>(-6%)<br>(+14%)<br>(-18%)<br>(-6%)<br>5<br>(+3%)<br>(-0%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-22%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+27%)<br>(+9%)<br>(+10%)<br>(+0%)<br>(+0%)<br>(+0%)  | \$1,105<br>\$3,141<br>\$4,846<br>\$5,017<br>\$14,109<br>\$1,952<br>\$6,028<br>\$8,250<br>\$5,949<br>\$22,179<br><b>2021</b><br>\$4,087<br>\$7,852<br>\$7,732<br>\$9,129<br>\$28,800<br><b>2026</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0              | (+0%)<br>(-30%)<br>(-20%)<br>(+6%)<br>(-14%)<br>(-14%)<br>(+14%)<br>(+14%)<br>(+17%)<br>(+6%)<br>(+10%)<br>(+21%)<br>(+21%)<br>(+27%)<br>(+0%)<br>(+0%)<br>(+0%)                     |

### PHILLIPS COUNTY

Gross Lodging Tax Revenue

|  | <u>1987</u>  |   | 198  | 88  | <u>198</u>  | 9  | <u>199</u>   | 0  | <u>199</u>   | 91  |
|--|--|---|--|---|---|--|--|--|--|---|
| 1/1 - 3/31   |  |   | \$3,646  |   | \$3,425   | (-6%)  | \$3,797  | (+11%)   | \$4,012  | (+6%)   |
| 4/1 - 6/30   |  |   | \$5,807  |   | \$6,709   | (+16%)   | \$7,855  | (+17%)   | \$8,808  | (+12%)  |
| 7/1 - 9/30   | \$7,887  |   | \$8,045  | (+2%)   | \$9,847   | (+22%)   | \$10,290   | (+4%)  | \$12,654   | (+23%)  |
| 10/1 -12/31  | \$5,901  |   | \$6,088  | (+3%)   | \$6,353   | (+4%)  | \$6,585  | (+4%)  | \$8,549  | (+30%)  |
| Total:   | \$13,788   |   | \$23,586   | (+3%)   | \$26,334  | (+12%)   | \$28,527   | (+8%)  | \$34,023   | (+19%)  |
|  | 1000   |   | 100  | <b>N</b> 2  | 400   | 4  | 400  | F  | 400  | NC .  |
| 1/1 - 3/31   | <u>1992</u><br>\$4,292   | (+7%)   | <u>199</u><br>\$4,053  |   | <u>199</u><br>\$4,070   | <u>4</u><br>(+0%)  | <u>199</u><br>\$3.741  |  | <u>199</u><br>\$3,070  | <u>ספ</u><br>(-18%)   |
| 4/1 - 6/30   | \$4,292<br>\$8,930   | (+ <i>1%</i> )<br>(+1%)   | \$4,053<br>\$6,955   | (-6%)<br>(-22%)   | \$4,070<br>\$7,495  | (+0%)  | \$8,201  | (-8%)<br>(+9%)   | \$3,070<br>\$7,439   | (-18%)  |
| 7/1 - 9/30   | \$8,930<br>\$9,569   | (-24%)  | \$9,483  | (-22%)<br>(-1%)   | \$9,326   | (+0 %)   | \$9,891  | (+9%)<br>(+6%)   | \$11,795   | (+19%)  |
| 10/1 -12/31  | \$7,157  | (-16%)  | \$7,693  | (+7%)   | \$8,025   | (+4%)  | \$8,412  | (+5%)  | \$8,839  | (+5%)   |
| Total:   | \$29,948   | (-12%)  | \$28,185   | (-6%)   | \$28,916  | (+3%)  | \$30,245   | (+5%)  | \$31,143   | (+3%)   |
| 101011   | <i>\</i> 20,010  | ( .= /0)  | <i>q</i> 20,100  | (0,0)   | <i><i><i></i></i></i>   | (10/0)   | <i>\\</i> 00,210   | (10/0)   | <i>\\</i> 0.111.10   | (1070)  |
|  | <u>1997</u>  |   | <u>199</u>   | 8   | <u>199</u>  | 9  | 200  | 0  | <u>200</u>   | <u>)1</u>   |
| 1/1 - 3/31   | \$3,201  | (+4%)   | \$4,548  | (+42%)  | \$3,399   | (-25%)   | \$4,470  | (+32%)   | \$4,745  | (+6%)   |
| 4/1 - 6/30   | \$7,993  | (+7%)   | \$7,188  | (-10%)  | \$6,325   | (-12%)   | \$7,002  | (+11%)   | \$6,977  | (-0%)   |
| 7/1 - 9/30   | \$11,395   | (-3%)   | \$9,918  | (-13%)  | \$9,867   | (-1%)  | \$11,319   | (+15%)   | \$9,321  | (-18%)  |
| 10/1 -12/31  | \$8,669  | (-2%)   | \$6,755  | (-22%)  | \$7,373   | (+9%)  | \$8,078  | (+10%)   | \$7,976  | (-1%)   |
| Total:   | \$31,258   | (+0%)   | \$28,409   | (-9%)   | \$26,964  | (-5%)  | \$30,869   | (+14%)   | \$29,019   | (-6%)   |
|  | 2002   |   | 200  | 3   | <u>200</u>  | 4  | 200  | 5  | <u>200</u>   | )6  |
| 1/1 - 3/31   | \$4,638  | (-2%)   | \$6,639  | (+43%)  | \$5,699   | (-14%)   | \$4,976  | (-13%)   | \$8,547  | (+72%)  |
| 4/1 - 6/30   | \$6,748  | (-3%)   | \$10,497   | (+56%)  | \$10,021  | (-5%)  | \$9,714  | (-3%)  | \$10,227   | (+5%)   |
| 7/1 - 9/30   | \$11,152   | (+20%)  | \$13,870   | (+24%)  | \$12,766  | (-8%)  | \$15,245   | (+19%)   | \$14,873   | (-2%)   |
| 10/1 -12/31  | \$10,696   | (+34%)  | \$10,932   | (+2%)   | \$11,786  | (+8%)  | \$11,989   | (+2%)  | \$14,067   | (+17%)  |
| Total:   | \$33,234   | (+15%)  | \$41,938   | (+26%)  | \$40,272  | (-4%)  | \$41,924   | (+4%)  | \$47,713   | (+14%)  |
| -  |  |   |  |   |   |  |  |  |  |   |
|  |  |   |  |   |   |  |  |  |  |   |
| 4/4 0/04   | <u>200</u>   |   | <u>200</u>   |   | <u>200</u>  | -  | <u>201</u>   |  | <u>201</u>   |   |
| 1/1 - 3/31   | \$9,207  | (+8%)   | \$9,130  | (-1%)   | \$7,163   | (-22%)   | \$6,896  | (-4%)  | \$8,311  | (+21%)  |
| 4/1 - 6/30   | \$9,207<br>\$11,857  | (+8%)<br>(+16%)   | \$9,130<br>\$9,906   | (-1%)<br>(-16%)   | \$7,163<br>\$10,414   | (-22%)<br>(+5%)  | \$6,89 <mark>6</mark><br>\$12,707  | (-4%)<br>(+22%)  | \$8,31 <u>1</u><br>\$11,487  | (+21%)<br>(-10%)  |
| 4/1 - 6/30<br>7/1 - 9/30   | \$9,207<br>\$11,857<br>\$15,631  | (+8%)<br>(+16%)<br>(+5%)  | \$9,130<br>\$9,906<br>\$14,655   | (-1%)<br>(-16%)<br>(-6%)  | \$7,163<br>\$10,414<br>\$13,321   | (-22%)<br>(+5%)<br>(-9%)   | \$6,896<br>\$12,707<br>\$18,398  | (-4%)<br>(+22%)<br>(+38%)  | \$8,31 <mark>1</mark><br>\$11,487<br>\$18,682  | (+21%)<br>(-10%)<br>(+2%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888  | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)   | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916   | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)   | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896   | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)  | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682  | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)  | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158  | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)   |
| 4/1 - 6/30<br>7/1 - 9/30   | \$9,207<br>\$11,857<br>\$15,631  | (+8%)<br>(+16%)<br>(+5%)  | \$9,130<br>\$9,906<br>\$14,655   | (-1%)<br>(-16%)<br>(-6%)  | \$7,163<br>\$10,414<br>\$13,321   | (-22%)<br>(+5%)<br>(-9%)   | \$6,896<br>\$12,707<br>\$18,398  | (-4%)<br>(+22%)<br>(+38%)  | \$8,31 <mark>1</mark><br>\$11,487<br>\$18,682  | (+21%)<br>(-10%)<br>(+2%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888  | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)  | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916   | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)  | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896   | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)   | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682  | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)  | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158  | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582  | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)  | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606   | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)  | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794   | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)   | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683  | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)  | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639  | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><u>201</u>  | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)<br><b>2</b>  | \$9,130<br>\$9,906<br>\$14,655<br><u>\$11,916</u><br>\$45,606<br><u>201</u>  | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)  | \$7,163<br>\$10,414<br>\$13,321<br><u>\$10,896</u><br>\$41,794<br><b>201</b>  | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)<br><b>4</b>   | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br><u>201</u>  | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>5   | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br><u>201</u>  | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><u>201</u><br>\$8,593   | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)<br>(+4%)<br>2<br>(+3%)<br>(-9%)<br>(-9%)   | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br>\$6,543<br>\$11,761<br>\$19,231  | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)  | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$18,279  | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-8%)<br>(+5%)<br>(+5%)<br>(-5%)  | \$6,896<br>\$12,707<br>\$18,398<br><u>\$15,682</u><br>\$53,683<br><u>201</u><br>\$6,965  | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>(+28%)<br><u>5</u><br>(+1%)<br>(+4%)<br>(+10%)  | \$8,311<br>\$11,487<br>\$18,682<br><u>\$13,158</u><br>\$51,639<br><u>201</u><br>\$7,828  | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><b>201</b><br>\$8,593<br>\$10,453<br>\$10,453<br>\$16,995<br>\$12,067   | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)<br>(+4%)<br>(+3%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)  | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956  | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-8%)<br>(-24%)<br>(+13%)   | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$18,279<br>\$14,930  | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-8%)<br>(+5%)<br>(+22%)<br>(-5%)<br>(-0%)   | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187   | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br><u>5</u><br>(+1%)<br>(+4%)<br>(+10%)<br>(+29%)  | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br><b>201</b><br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138   | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(+4%)<br>(+12%)<br>(+6%)<br>(+8%)<br>(-21%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><b>201</b><br>\$8,593<br>\$10,453<br>\$16,995   | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)<br>(+4%)<br>2<br>(+3%)<br>(-9%)<br>(-9%)   | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br>\$6,543<br>\$11,761<br>\$19,231  | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-8%)<br>(-24%)<br>(+13%)<br>(+13%)   | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$18,279  | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-8%)<br>(+5%)<br>(+5%)<br>(-5%)  | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br><b>201</b><br>\$6,965<br>\$15,018<br>\$20,081   | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>(+28%)<br><u>5</u><br>(+1%)<br>(+4%)<br>(+10%)  | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br>\$7,828<br>\$15,921<br>\$21,675   | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(+4%)<br>(+12%)<br>(+6%)<br>(+8%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><b>201</b><br>\$8,593<br>\$10,453<br>\$16,995<br>\$12,067<br>\$48,109   | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)<br>(+4%)<br>(+3%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)  | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956<br>\$52,490  | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-8%)<br>(-24%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+24%)   | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$14,393<br>\$18,279<br>\$14,930<br>\$54,485  | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-8%)<br>(+5%)<br>(+22%)<br>(-5%)<br>(-0%)   | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br><b>201</b><br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187<br>\$61,251   | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br><u>5</u><br>(+1%)<br>(+4%)<br>(+10%)<br>(+29%)  | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br><b>201</b><br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138<br>\$60,561   | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(+4%)<br>(+12%)<br>(+6%)<br>(+8%)<br>(-21%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><u>201</u><br>\$8,593<br>\$10,453<br>\$16,995<br>\$12,067<br>\$48,109<br><u>2017</u>  | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)<br>(+3%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-7%)  | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956<br>\$52,490<br>2018  | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-24%)<br>(+13%)<br>(+13%)<br>(+24%)<br>(+9%)   | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$14,393<br>\$14,279<br>\$14,930<br>\$54,485<br><b>2019</b>   | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-8%)<br>(+5%)<br>(+22%)<br>(+22%)<br>(+22%)<br>(-5%)<br>(-0%)<br>(+4%)  | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187<br>\$61,251<br><b>2020</b>  | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>5<br>(+1%)<br>(+4%)<br>(+10%)<br>(+29%)<br>(+12%)   | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138<br>\$60,561<br><b>2021</b>  | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(+12%)<br>(+12%)<br>(+6%)<br>(+8%)<br>(-21%)<br>(-1%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31   | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><u>201</u><br>\$8,593<br>\$10,453<br>\$16,995<br>\$12,067<br>\$48,109<br><b>2017</b><br>\$5,659   | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)<br>(+3%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-7%)<br>(-28%)  | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956<br>\$52,490<br><b>2018</b><br>\$5,855  | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-24%)<br>(+13%)<br>(+13%)<br>(+24%)<br>(+9%)<br>(+3%)  | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$14,393<br>\$14,930<br>\$54,485<br><u>2019</u><br>\$7,397  | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-8%)<br>(+5%)<br>(+22%)<br>(+22%)<br>(-5%)<br>(-0%)<br>(+4%)<br>(+26%)   | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187<br>\$61,251<br><b>2020</b><br>\$7,577   | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>(+1%)<br>(+1%)<br>(+10%)<br>(+29%)<br>(+12%)<br>(+2%)   | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138<br>\$60,561<br><u>2021</u><br>\$7,070   | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(+4%)<br>(+12%)<br>(+6%)<br>(+6%)<br>(+8%)<br>(-21%)<br>(-1%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><b>201</b><br>\$8,593<br>\$10,453<br>\$10,453<br>\$16,995<br>\$12,067<br>\$48,109<br><b>2017</b><br>\$5,659<br>\$15,310   | (+8%)<br>(+16%)<br>(+5%)<br>(+8%)<br>(+4%)<br>2<br>2<br>(+3%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-7%)<br>(-28%)<br>(-4%)  | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956<br>\$52,490<br><b>2018</b><br>\$5,855<br>\$13,102  | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-24%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+24%)<br>(+9%)<br>(+3%)<br>(-14%)  | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$14,930<br>\$54,485<br><u>2019</u><br>\$7,397<br>\$14,593  | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(+8%)<br>(+5%)<br>(+22%)<br>(+5%)<br>(+22%)<br>(-5%)<br>(-0%)<br>(+4%)<br>(+26%)<br>(+11%)  | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br><b>201</b><br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187<br>\$61,251<br><b>2020</b><br>\$7,577<br>\$10,358   | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>(+1%)<br>(+1%)<br>(+10%)<br>(+29%)<br>(+12%)<br>(+2%)<br>(-29%)   | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138<br>\$60,561<br><u>2021</u><br>\$7,070<br>\$21,175   | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(+4%)<br>(+12%)<br>(+6%)<br>(+8%)<br>(-21%)<br>(-1%)<br>(-7%)<br>(+104%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><b>201</b><br>\$8,593<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$12,067<br>\$48,109<br><b>2017</b><br>\$5,659<br>\$15,310<br>\$17,323                                       | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-28%)<br>(-4%)<br>(-20%)  | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956<br>\$52,490<br><b>2018</b><br>\$5,855<br>\$13,102<br>\$22,064  | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-8%)<br>(-8%)<br>(-43%)<br>(+13%)<br>(+24%)<br>(+9%)<br>(+3%)<br>(-14%)<br>(-27%)  | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$18,279<br>\$14,930<br>\$54,485<br><b>2019</b><br>\$7,397<br>\$14,593<br>\$20,101  | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-8%)<br>(+22%)<br>(-5%)<br>(-0%)<br>(+26%)<br>(+4%)<br>(+26%)<br>(+11%)<br>(-9%)  | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187<br>\$61,251<br><b>2020</b><br>\$7,577<br>\$10,358<br>\$20,646   | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>(+28%)<br>(+10%)<br>(+4%)<br>(+10%)<br>(+29%)<br>(+12%)<br>(+22%)<br>(-29%)<br>(+3%)  | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br><b>201</b><br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138<br>\$60,561<br><b>2021</b><br>\$7,070<br>\$21,175<br>\$22,014   | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(-4%)<br>(+12%)<br>(+6%)<br>(+6%)<br>(+6%)<br>(+8%)<br>(-21%)<br>(-21%)<br>(-1%)<br>(-7%)<br>(+104%)<br>(+7%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31                           | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><b>201</b><br>\$8,593<br>\$10,453<br>\$10,453<br>\$16,995<br>\$12,067<br>\$48,109<br><b>2017</b><br>\$5,659<br>\$15,659<br>\$15,310<br>\$17,323<br>\$15,290   | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)<br>(+4%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-28%)<br>(-4%)<br>(-20%)<br>(+1%)  | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956<br>\$52,490<br><b>2018</b><br>\$5,855<br>\$13,102<br>\$22,064<br>\$18,104  | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-8%)<br>(-8%)<br>(-43%)<br>(+13%)<br>(+24%)<br>(+24%)<br>(+9%)<br>(+3%)<br>(-14%)<br>(-14%)<br>(+27%)<br>(+18%)  | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$18,279<br>\$14,930<br>\$54,485<br><b>2019</b><br>\$7,397<br>\$14,593<br>\$20,101<br>\$16,362  | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-8%)<br>(+22%)<br>(+22%)<br>(-5%)<br>(-0%)<br>(+4%)<br>(+26%)<br>(+11%)<br>(-9%)<br>(-10%)  | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187<br>\$61,251<br><b>2020</b><br>\$7,577<br>\$10,358<br>\$20,646<br>\$19,776   | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(+4%)<br>(+10%)<br>(+29%)<br>(+12%)<br>(+2%)<br>(+2%)<br>(-29%)<br>(+3%)<br>(+21%)                              | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br><b>201</b><br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138<br>\$60,561<br><b>2021</b><br>\$7,070<br>\$21,175<br>\$22,014<br>\$22,185   | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(+4%)<br>(+12%)<br>(+104%)<br>(+7%)<br>(+104%)<br>(+12%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><b>201</b><br>\$8,593<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$12,067<br>\$48,109<br><b>2017</b><br>\$5,659<br>\$15,310<br>\$17,323                           | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-28%)<br>(-4%)<br>(-20%)  | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956<br>\$52,490<br><b>2018</b><br>\$5,855<br>\$13,102<br>\$22,064  | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-8%)<br>(-8%)<br>(-43%)<br>(+13%)<br>(+24%)<br>(+9%)<br>(+3%)<br>(-14%)<br>(-27%)  | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$18,279<br>\$14,930<br>\$54,485<br><b>2019</b><br>\$7,397<br>\$14,593<br>\$20,101  | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-8%)<br>(+22%)<br>(-5%)<br>(-0%)<br>(+26%)<br>(+4%)<br>(+26%)<br>(+11%)<br>(-9%)  | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187<br>\$61,251<br><b>2020</b><br>\$7,577<br>\$10,358<br>\$20,646   | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>(+28%)<br>(+10%)<br>(+4%)<br>(+10%)<br>(+29%)<br>(+12%)<br>(+22%)<br>(-29%)<br>(+3%)  | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br><b>201</b><br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138<br>\$60,561<br><b>2021</b><br>\$7,070<br>\$21,175<br>\$22,014   | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(-4%)<br>(+12%)<br>(+6%)<br>(+6%)<br>(+6%)<br>(+8%)<br>(-21%)<br>(-21%)<br>(-1%)<br>(-7%)<br>(+104%)<br>(+7%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:                 | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><b>201</b><br>\$8,593<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$12,067<br>\$48,109<br><b>2017</b><br>\$5,659<br>\$15,310<br>\$17,323<br>\$15,290<br>\$53,582<br><b>2022</b>                        | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)<br>(+4%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-7%)<br>(-28%)<br>(-4%)<br>(-20%)<br>(+1%)<br>(-12%)                                       | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956<br>\$52,490<br><b>2018</b><br>\$5,855<br>\$13,102<br>\$22,064<br>\$18,104<br>\$59,125<br><b>2023</b>   | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-24%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+24%)<br>(+24%)<br>(+9%)<br>(+14%)<br>(+27%)<br>(+18%)<br>(+10%)   | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$14,393<br>\$18,279<br>\$14,930<br>\$54,485<br><b>2019</b><br>\$7,397<br>\$14,593<br>\$20,101<br>\$16,362<br>\$58,452<br><b>2024</b>                         | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(+5%)<br>(+22%)<br>(+22%)<br>(-5%)<br>(-0%)<br>(+4%)<br>(+11%)<br>(+11%)<br>(-9%)<br>(-10%)<br>(-10%)  | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br><b>2011</b><br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187<br>\$61,251<br><b>2020</b><br>\$7,577<br>\$10,358<br>\$20,646<br>\$19,776<br>\$58,357<br><b>2025</b>   | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>(+28%)<br>(+1%)<br>(+4%)<br>(+10%)<br>(+4%)<br>(+4%)<br>(+10%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+21%)<br>(+21%)<br>(-0%) | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br><b>201</b><br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138<br>\$60,561<br><b>2021</b><br>\$7,070<br>\$21,175<br>\$22,014<br>\$22,185<br>\$72,443<br><b>2026</b>  | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(+4%)<br>(+12%)<br>(+6%)<br>(+8%)<br>(-21%)<br>(-21%)<br>(-1%)<br>(-1%)<br>(+104%)<br>(+7%)<br>(+7%)<br>(+12%)<br>(+24%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31   | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><b>201</b><br>\$8,593<br>\$10,453<br>\$16,995<br>\$12,067<br>\$48,109<br><b>2017</b><br>\$5,659<br>\$15,310<br>\$15,290<br>\$53,582<br><b>2022</b><br>\$8,759   | (+8%)<br>(+16%)<br>(+5%)<br>(-8%)<br>(+4%)<br>(+3%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-7%)<br>(-20%)<br>(-4%)<br>(-20%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+24%)            | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956<br>\$52,490<br><b>2018</b><br>\$5,855<br>\$13,102<br>\$22,064<br>\$18,104<br>\$59,125<br><b>2023</b><br>\$10,499                                       | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-8%)<br>(-13%)<br>(+13%)<br>(+13%)<br>(+24%)<br>(+9%)<br>(+9%)<br>(+13%)<br>(-14%)<br>(+27%)<br>(+18%)<br>(+10%)<br>(+20%)                               | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$14,393<br>\$14,279<br>\$14,930<br>\$54,485<br><b>2019</b><br>\$7,397<br>\$14,593<br>\$20,101<br>\$16,362<br>\$58,452<br><b>2024</b><br>\$11,251             | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(+5%)<br>(+22%)<br>(+5%)<br>(-0%)<br>(+26%)<br>(+4%)<br>(+11%)<br>(-9%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-17%)                                    | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br><b>201</b><br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187<br>\$61,251<br><b>2020</b><br>\$7,577<br>\$10,358<br>\$20,646<br>\$19,776<br>\$58,357<br><b>2025</b><br>\$0   | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>(+28%)<br>(+4%)<br>(+4%)<br>(+4%)<br>(+4%)<br>(+4%)<br>(+10%)<br>(+29%)<br>(+29%)<br>(+21%)<br>(-0%)<br>(+0%)                       | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br>201<br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138<br>\$60,561<br>2021<br>\$7,070<br>\$21,175<br>\$22,185<br>\$72,443<br>2026<br>\$0  | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(-4%)<br>(+12%)<br>(+6%)<br>(+6%)<br>(+6%)<br>(+21%)<br>(-21%)<br>(-21%)<br>(-21%)<br>(-1%)<br>(+104%)<br>(+7%)<br>(+12%)<br>(+24%)<br>(+0%)                              |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:                 | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br>201<br>\$8,593<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$12,067<br>\$48,109<br>2017<br>\$5,659<br>\$15,310<br>\$17,323<br>\$15,290<br>\$53,582<br>2022<br>\$8,759<br>\$17,543                                  | (+8%)<br>(+16%)<br>(+5%)<br>(+8%)<br>(+4%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-7%)<br>(-28%)<br>(-4%)<br>(-20%)<br>(+1%)<br>(-12%)   | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br><b>201</b><br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956<br>\$52,490<br><b>2018</b><br>\$5,855<br>\$13,102<br>\$22,064<br>\$18,104<br>\$59,125<br><b>2023</b><br>\$10,499<br>\$19,098             | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-24%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+24%)<br>(+24%)<br>(+9%)<br>(+3%)<br>(-14%)<br>(+27%)<br>(+18%)<br>(+10%)<br>(+20%)<br>(+9%)                     | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$14,393<br>\$14,393<br>\$14,930<br>\$54,485<br><b>2019</b><br>\$7,397<br>\$14,593<br>\$20,101<br>\$16,362<br>\$58,452<br><b>2024</b><br>\$11,251<br>\$17,613 | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(+5%)<br>(+22%)<br>(+5%)<br>(+22%)<br>(-5%)<br>(-0%)<br>(+4%)<br>(+4%)<br>(+26%)<br>(+11%)<br>(-9%)<br>(-10%)<br>(-10%)<br>(-1%)<br>(-7%)<br>(-8%) | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br><b>201</b><br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187<br>\$61,251<br><b>2020</b><br>\$7,577<br>\$10,358<br>\$20,646<br>\$19,776<br>\$58,357<br><b>2025</b><br>\$0<br>\$0<br>\$0<br>\$0  | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>(+28%)<br>(+4%)<br>(+4%)<br>(+4%)<br>(+4%)<br>(+4%)<br>(+10%)<br>(+29%)<br>(+21%)<br>(-29%)<br>(+21%)<br>(-0%)<br>(+0%)<br>(+0%)    | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br><b>201</b><br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138<br>\$60,561<br><b>2021</b><br>\$7,070<br>\$21,175<br>\$22,014<br>\$22,185<br>\$72,443<br><b>2026</b><br>\$0<br>\$0<br>\$0                             | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(+4%)<br>(+12%)<br>(+6%)<br>(+21%)<br>(-21%)<br>(-21%)<br>(-21%)<br>(-1%)<br>(+104%)<br>(+7%)<br>(+12%)<br>(+24%)<br>(+0%)<br>(+0%)                                       |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30 | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br><b>201</b><br>\$8,593<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$12,067<br>\$48,109<br><b>2017</b><br>\$5,659<br>\$15,310<br>\$17,323<br>\$15,290<br>\$53,582<br><b>2022</b><br>\$8,759<br>\$17,543<br>\$23,689 | (+8%)<br>(+16%)<br>(+5%)<br>(+8%)<br>(+4%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-7%)<br>(-20%)<br>(-4%)<br>(-20%)<br>(-4%)<br>(-20%)<br>(+1%)<br>(+1%)<br>(+24%)<br>(-17%)<br>(+8%) | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br><b>201</b><br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956<br>\$52,490<br><b>2018</b><br>\$5,855<br>\$13,102<br>\$22,064<br>\$18,104<br>\$59,125<br><b>2023</b><br>\$10,499<br>\$19,098<br>\$27,141 | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-8%)<br>(-13%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+24%)<br>(+24%)<br>(+24%)<br>(+9%)<br>(-14%)<br>(+27%)<br>(+18%)<br>(+10%)<br>(+20%)<br>(+9%)<br>(+15%) | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$18,279<br>\$14,930<br>\$54,485<br><b>2019</b><br>\$7,397<br>\$14,593<br>\$20,101<br>\$16,362<br>\$58,452<br><b>2024</b><br>\$11,251<br>\$17,613<br>\$20,412 | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-8%)<br>(+22%)<br>(-5%)<br>(-5%)<br>(-0%)<br>(+4%)<br>(+26%)<br>(+11%)<br>(-9%)<br>(-10%)<br>(-10%)<br>(-10%)<br>(-1%)<br>(-8%)<br>(-25%)         | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br><b>201</b><br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187<br>\$61,251<br><b>2020</b><br>\$7,577<br>\$10,358<br>\$20,646<br>\$19,776<br>\$58,357<br><b>2025</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(+4%)<br>(+10%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+21%)<br>(-0%)<br>(+0%)<br>(+0%)<br>(+0%) | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br><b>201</b><br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138<br>\$60,561<br><b>2021</b><br>\$7,070<br>\$21,175<br>\$22,014<br>\$22,185<br>\$72,443<br><b>2026</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(-4%)<br>(+12%)<br>(+6%)<br>(+6%)<br>(+8%)<br>(-21%)<br>(-21%)<br>(-21%)<br>(-21%)<br>(-1%)<br>(+104%)<br>(+104%)<br>(+7%)<br>(+12%)<br>(+24%)<br>(+0%)<br>(+0%)<br>(+0%) |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:                 | \$9,207<br>\$11,857<br>\$15,631<br>\$12,888<br>\$49,582<br>201<br>\$8,593<br>\$10,453<br>\$10,453<br>\$10,453<br>\$10,453<br>\$12,067<br>\$48,109<br>2017<br>\$5,659<br>\$15,310<br>\$17,323<br>\$15,290<br>\$53,582<br>2022<br>\$8,759<br>\$17,543                                  | (+8%)<br>(+16%)<br>(+5%)<br>(+8%)<br>(+4%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(-7%)<br>(-28%)<br>(-4%)<br>(-20%)<br>(+1%)<br>(-12%)   | \$9,130<br>\$9,906<br>\$14,655<br>\$11,916<br>\$45,606<br><b>201</b><br>\$6,543<br>\$11,761<br>\$19,231<br>\$14,956<br>\$52,490<br><b>2018</b><br>\$5,855<br>\$13,102<br>\$22,064<br>\$18,104<br>\$59,125<br><b>2023</b><br>\$10,499<br>\$19,098             | (-1%)<br>(-16%)<br>(-6%)<br>(-8%)<br>(-8%)<br>(-24%)<br>(+13%)<br>(+13%)<br>(+13%)<br>(+24%)<br>(+24%)<br>(+9%)<br>(+3%)<br>(-14%)<br>(+27%)<br>(+18%)<br>(+10%)<br>(+20%)<br>(+9%)                     | \$7,163<br>\$10,414<br>\$13,321<br>\$10,896<br>\$41,794<br>\$6,883<br>\$14,393<br>\$14,393<br>\$14,393<br>\$14,930<br>\$54,485<br><b>2019</b><br>\$7,397<br>\$14,593<br>\$20,101<br>\$16,362<br>\$58,452<br><b>2024</b><br>\$11,251<br>\$17,613 | (-22%)<br>(+5%)<br>(-9%)<br>(-9%)<br>(-8%)<br>(+5%)<br>(+22%)<br>(+5%)<br>(+22%)<br>(-5%)<br>(-0%)<br>(+4%)<br>(+4%)<br>(+26%)<br>(+11%)<br>(-9%)<br>(-10%)<br>(-10%)<br>(-1%)<br>(-7%)<br>(-8%) | \$6,896<br>\$12,707<br>\$18,398<br>\$15,682<br>\$53,683<br><b>201</b><br>\$6,965<br>\$15,018<br>\$20,081<br>\$19,187<br>\$61,251<br><b>2020</b><br>\$7,577<br>\$10,358<br>\$20,646<br>\$19,776<br>\$58,357<br><b>2025</b><br>\$0<br>\$0<br>\$0<br>\$0  | (-4%)<br>(+22%)<br>(+38%)<br>(+44%)<br>(+28%)<br>(+28%)<br>(+4%)<br>(+4%)<br>(+4%)<br>(+4%)<br>(+4%)<br>(+10%)<br>(+29%)<br>(+21%)<br>(-29%)<br>(+21%)<br>(-0%)<br>(+0%)<br>(+0%)    | \$8,311<br>\$11,487<br>\$18,682<br>\$13,158<br>\$51,639<br><b>201</b><br>\$7,828<br>\$15,921<br>\$21,675<br>\$15,138<br>\$60,561<br><b>2021</b><br>\$7,070<br>\$21,175<br>\$22,014<br>\$22,185<br>\$72,443<br><b>2026</b><br>\$0<br>\$0<br>\$0                             | (+21%)<br>(-10%)<br>(+2%)<br>(-16%)<br>(-4%)<br>(+4%)<br>(+12%)<br>(+6%)<br>(+21%)<br>(-21%)<br>(-21%)<br>(-21%)<br>(-1%)<br>(+104%)<br>(+7%)<br>(+12%)<br>(+24%)<br>(+0%)<br>(+0%)                                       |

### RICHLAND COUNTY

#### Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|   | 1987   |   | 198  | 8   | 198   | 9  | 199  | 0  | 199  | 1   |
|---|--|---|--|---|---|--|--|--|--|---|
| 1/1 - 3/31  |  |   | \$5,176  | -   | \$4,394   | (-15%)   | \$4,044  | (-8%)  | \$4,000  | (-1%)   |
| 4/1 - 6/30  |  |   | \$6,486  |   | \$5,440   | (-16%)   | \$6,298  | (+16%)   | \$5,751  | (-9%)   |
| 7/1 - 9/30  | \$6,536  |   | \$5,698  | (-13%)  | \$6,625   | (+16%)   | \$6,475  | (-2%)  | \$7,276  | (+12%)  |
| 10/1 -12/31   | \$6,218  |   | \$4,553  | (-27%)  | \$4,700   | (+3%)  | \$4,605  | (-2%)  | \$5,317  | (+15%)  |
| Total:  | \$12,754   |   | \$21,913   | (-20%)  | \$21,159  | (-3%)  | \$21,422   | (+1%)  | \$22,344   | (+4%)   |
|   | 1992   |   | 199  | 2   | 199   | 4  | 199  | 5  | 199  | e   |
| 1/1 - 3/31  | \$4,838  | (+21%)  | \$4,747  | <u>-2%</u> )  | \$5,251   | <u>+</u><br>(+11%)   | \$5,054  | <u>(-4%)</u>   | \$6,790  | (+34%)  |
| 4/1 - 6/30  | \$6,830  | (+19%)  | \$6,542  | (-4%)   | \$7,797   | (+19%)   | \$8,011  | (+3%)  | \$9,397  | (+17%)  |
| 7/1 - 9/30  | \$8,438  | (+16%)  | \$8,193  | (-3%)   | \$9,501   | (+16%)   | \$10,222   | (+8%)  | \$10,624   | (+4%)   |
| 10/1 -12/31   | \$5,933  | (+12%)  | \$6,256  | (+5%)   | \$6,605   | (+6%)  | \$11,458   | (+73%)   | \$10,243   | (-11%)  |
| Total:  | \$26,039   | (+17%)  | \$25,738   | (-1%)   | \$29,154  | (+13%)   | \$34,745   | (+19%)   | \$37,054   | (+7%)   |
|   | 1997   |   | 199  | 0   | 199   | n  | 200  | n  | 200  | 4   |
| 1/1 - 3/31  | \$7,613  | (+12%)  | \$7,753  | <u>o</u><br>(+2%)   | \$4,944   | <u>-</u><br>(-36%)   | \$7,438  | (+50%)   | \$6,860  | (-8%)   |
| 4/1 - 6/30  | \$10,441   | (+12%)  | \$9,574  | (-2%)   | \$8,012   | (-16%)   | \$8,408  | (+50%)   | \$8,975  | (+7%)   |
| 7/1 - 9/30  | \$11,450   | (+8%)   | \$10,957   | (-4%)   | \$9,206   | (-16%)   | \$11,087   | (+20%)   | \$9,378  | (-15%)  |
| 10/1 -12/31   | \$9,894  | (-3%)   | \$7,879  | (-20%)  | \$8,096   | (+3%)  | \$8,688  | (+7%)  | \$9,324  | (+7%)   |
| Total:  | \$39,398   | (+6%)   | \$36,163   | (-8%)   | \$30,258  | (-16%)   | \$35,621   | (+18%)   | \$34,537   | (-3%)   |
|   |  |   |  | •   |   |  |  | -  |  |   |
| 1/1 - 3/31  | <u>2002</u><br>\$7,947   | (+16%)  | <b>200</b><br>\$9,079  | 1 <u>3</u><br>(+14%)  | <u>200</u><br>\$11,324  | <u>4</u><br>(+25%)   | <u>200</u><br>\$15,747   | (+39%)   | <u>200</u><br>\$15,349   | <u>6</u><br>(-3%)   |
| 4/1 - 6/30  | \$10,166   | (+13%)  | \$12,157   | (+20%)  | \$14,849  | (+23%)   | \$17,436   | (+39%)   | \$19,259   | (+10%)  |
| 7/1 - 9/30  | \$11,936   | (+27%)  | \$14,149   | (+19%)  | \$18,967  | (+22%)   | \$20,163   | (+6%)  | \$21,207   | (+5%)   |
| 10/1 -12/31   | \$10,270   | (+10%)  | \$12,418   | (+21%)  | \$16,723  | (+35%)   | \$18,231   | (+9%)  | \$19,298   | (+6%)   |
| Total:  | \$40,318   | (+17%)  | \$47,802   | (+19%)  | \$61,863  | (+29%)   | \$71,577   | (+16%)   | \$75,112   | (+5%)   |
|   |  |   |  |   |   |  |  |  |  |   |
|   |  |   |  |   |   |  |  |  |  |   |
|   | <u>200</u>   | _   | <u>200</u>   |   | <u>200</u>  |  | <u>201</u>   |  | <u>201</u>   |   |
| 1/1 - 3/31  | \$15,784   | (+3%)   | \$18,568   | (+18%)  | \$23,089  | (+24%)   | \$21,811   | (-6%)  | \$26,351   | (+21%)  |
| 4/1 - 6/30  | \$15,7 <mark>84</mark><br>\$21,810   | (+3%)<br>(+13%)   | \$18,568<br>\$23,054   | (+18%)<br>(+6%)   | \$23,089<br>\$22,490  | (+24%)<br>(-2%)  | \$21,8 <mark>11</mark><br>\$30,190   | (-6%)<br>(+34%)  | \$26,351<br>\$29,317   | (+21%)<br>(-3%)   |
| 4/1 - 6/30<br>7/1 - 9/30  | \$15,784<br>\$21,810<br>\$20,126   | (+3%)<br>(+13%)<br>(-5%)  | \$18,568<br>\$23,054<br>\$28,751   | (+18%)<br>(+6%)<br>(+43%)   | \$23,089<br>\$22,490<br>\$27,364  | (+24%)<br>(-2%)<br>(-5%)   | \$21,8 <mark>11</mark><br>\$30,190<br>\$28,980   | (-6%)<br>(+34%)<br>(+6%)   | \$26,351<br>\$29,317<br>\$33,448   | (+21%)<br>(-3%)<br>(+15%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br><u>10/1 -12/31</u>  | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163   | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)   | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893   | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)   | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439  | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)  | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406   | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)  | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865   | (+21%)<br>(-3%)<br>(+15%)<br>(+31%)   |
| 4/1 - 6/30<br>7/1 - 9/30  | \$15,784<br>\$21,810<br>\$20,126   | (+3%)<br>(+13%)<br>(-5%)  | \$18,568<br>\$23,054<br>\$28,751   | (+18%)<br>(+6%)<br>(+43%)   | \$23,089<br>\$22,490<br>\$27,364  | (+24%)<br>(-2%)<br>(-5%)   | \$21,8 <mark>11</mark><br>\$30,190<br>\$28,980   | (-6%)<br>(+34%)<br>(+6%)   | \$26,351<br>\$29,317<br>\$33,448   | (+21%)<br>(-3%)<br>(+15%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883   | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br><u>2</u>  | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br><u>201</u>   | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br><u>3</u>   | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383  | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>4  | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><u>201</u>  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5  | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><u>201</u>  | (+21%)<br>(-3%)<br>(+15%)<br>(+31%)<br>(+15%)<br><u>6</u>   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31   | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969   | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br><u>2</u><br>(+25%)  | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br><b>201</b><br>\$103,251  | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br><u>3</u><br>(+213%)  | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><u>\$96,383</u><br><u>\$78,717</u>  | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br><b>4</b><br>(-24%)   | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5<br>(-8%)   | \$26,351<br>\$29,317<br>\$33,448<br><u>\$31,865</u><br>\$120,982<br><u>201</u><br>\$40,608   | (+21%)<br>(-3%)<br>(+15%)<br>(+31%)<br>(+15%)<br>(+15%)<br><u>6</u><br>(-44%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596   | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br><b>2</b><br>(+25%)<br>(+134%)   | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br>\$103,251<br>\$103,099   | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br><u>3</u><br>(+213%)<br>(+50%)  | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307   | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br><b>4</b><br>(-24%)<br>(+1%)  | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br><u>5</u><br>(-8%)<br>(-15%)  | \$26,351<br>\$29,317<br>\$33,448<br><u>\$31,865</u><br>\$120,982<br><u>201</u><br>\$40,608<br>\$43,523   | (+21%)<br>(-3%)<br>(+15%)<br>(+31%)<br>(+15%)<br>(+15%)<br>6<br>(-44%)<br>(-51%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273  | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br>(+25%)<br>(+248%)   | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br><b>201</b><br>\$103,251<br>\$103,099<br>\$110,205  | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br>3<br>(+213%)<br>(+50%)<br>(-5%)  | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620  | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+24%)<br>(+1%)<br>(+23%)   | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br><u>5</u><br>(-8%)<br>(-15%)<br>(-36%)  | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$48,029  | (+21%)<br>(-3%)<br>(+15%)<br>(+31%)<br>(+15%)<br>(+15%)<br>(-44%)<br>(-51%)<br>(-44%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273<br>\$112,635   | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br>(+25%)<br>(+248%)<br>(+25%)   | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br>\$103,251<br>\$103,099<br>\$110,205<br>\$105,862   | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br><u>3</u><br>(+213%)<br>(+50%)<br>(-5%)<br>(-5%)<br>(-6%)   | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620<br>\$119,942   | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+1%)<br>(+23%)<br>(+13%)   | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292<br>\$58,792  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5<br>(-8%)<br>(-15%)<br>(-36%)<br>(-51%)   | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$43,523<br>\$48,029<br>\$39,138  | (+21%)<br>(-3%)<br>(+15%)<br>(+31%)<br>(+15%)<br>(+15%)<br>(-44%)<br>(-51%)<br>(-44%)<br>(-33%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273  | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br>(+25%)<br>(+248%)   | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br><b>201</b><br>\$103,251<br>\$103,099<br>\$110,205  | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br>3<br>(+213%)<br>(+50%)<br>(-5%)  | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620  | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+24%)<br>(+1%)<br>(+23%)   | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br><u>5</u><br>(-8%)<br>(-15%)<br>(-36%)  | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$48,029  | (+21%)<br>(-3%)<br>(+15%)<br>(+31%)<br>(+15%)<br>(+15%)<br>(-44%)<br>(-51%)<br>(-44%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273<br>\$112,635   | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br>(+25%)<br>(+248%)<br>(+25%)   | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br>\$103,251<br>\$103,099<br>\$110,205<br>\$105,862   | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br><u>3</u><br>(+213%)<br>(+50%)<br>(-5%)<br>(-5%)<br>(-6%)   | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620<br>\$119,942   | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+1%)<br>(+23%)<br>(+13%)   | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292<br>\$58,792  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5<br>(-8%)<br>(-15%)<br>(-36%)<br>(-51%)   | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$43,523<br>\$48,029<br>\$39,138  | (+21%)<br>(-3%)<br>(+15%)<br>(+31%)<br>(+15%)<br>(+15%)<br>(-44%)<br>(-51%)<br>(-44%)<br>(-33%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31  | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273<br>\$112,635<br>\$330,473<br><b>2017</b><br>\$29,415   | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br>(+25%)<br>(+248%)<br>(+253%)<br>(+173%)<br>(-28%)   | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br><b>201</b><br>\$103,251<br>\$103,099<br>\$110,205<br>\$105,862<br>\$422,417<br><b>2018</b><br>\$22,956   | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br><u>3</u><br>(+213%)<br>(+50%)<br>(-5%)<br>(-5%)<br>(-6%)   | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620<br>\$119,942<br>\$438,586<br><b>2019</b><br>\$26,822   | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+13%)<br>(+4%)  | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292<br>\$58,792<br>\$306,521<br><b>2020</b><br>\$26,097  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5<br>(-8%)<br>(-15%)<br>(-36%)<br>(-36%)<br>(-30%)<br>(-3%)  | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$48,029<br>\$39,138<br>\$171,298<br><b>2021</b><br>\$21,206  | (+21%)<br>(-3%)<br>(+15%)<br>(+31%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(-44%)<br>(-33%)<br>(-44%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273<br>\$112,635<br>\$330,473<br><b>2017</b><br>\$29,415<br>\$44,209   | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br>(+25%)<br>(+248%)<br>(+253%)<br>(+253%)<br>(+173%)<br>(-28%)<br>(+2%)   | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br>\$103,251<br>\$103,251<br>\$103,099<br>\$110,205<br>\$105,862<br>\$422,417<br><b>2018</b><br>\$22,956<br>\$39,447  | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br><u>3</u><br>(+213%)<br>(+50%)<br>(-5%)<br>(-5%)<br>(-6%)<br>(+28%)<br>(-22%)<br>(-11%)   | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620<br>\$119,942<br>\$438,586<br><b>2019</b><br>\$26,822<br>\$42,175   | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+1%)<br>(+1%)<br>(+13%)<br>(+13%)<br>(+4%)<br>(+17%)<br>(+7%)  | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292<br>\$58,792<br>\$306,521<br><b>2020</b><br>\$26,097<br>\$22,499  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5<br>(-8%)<br>(-15%)<br>(-36%)<br>(-36%)<br>(-51%)<br>(-30%)<br>(-3%)<br>(-47%)  | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$48,029<br>\$39,138<br>\$171,298<br><b>2021</b><br>\$21,206<br>\$34,013  | (+21%)<br>(-3%)<br>(+15%)<br>(+31%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-3%)<br>(-44%)<br>(-3%)<br>(-44%)<br>(-3%)<br>(-44%)<br>(-3%)<br>(-44%)<br>(-44%)<br>(-3%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>(-45%)<br>( |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273<br>\$112,635<br>\$330,473<br><b>2017</b><br>\$29,415<br>\$44,209<br>\$40,122   | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br>(+25%)<br>(+134%)<br>(+248%)<br>(+253%)<br>(+173%)<br>(-28%)<br>(+2%)<br>(-16%)   | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br>\$103,251<br>\$103,251<br>\$103,099<br>\$110,205<br>\$105,862<br>\$422,417<br><b>2018</b><br>\$22,956<br>\$39,447<br>\$37,870  | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br>(+27%)<br>(+213%)<br>(+50%)<br>(-5%)<br>(-5%)<br>(-5%)<br>(-6%)<br>(-11%)<br>(-6%)   | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620<br>\$119,942<br>\$438,586<br><b>2019</b><br>\$26,822<br>\$42,175<br>\$56,219   | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+1%)<br>(+23%)<br>(+13%)<br>(+13%)<br>(+4%)<br>(+17%)<br>(+7%)<br>(+7%)<br>(+48%)               | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292<br>\$58,792<br>\$306,521<br><b>2020</b><br>\$26,097<br>\$22,499<br>\$29,015  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5<br>(-8%)<br>(-15%)<br>(-36%)<br>(-36%)<br>(-51%)<br>(-30%)<br>(-37%)<br>(-47%)<br>(-48%)   | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$48,029<br>\$39,138<br>\$171,298<br><b>2021</b><br>\$21,206<br>\$34,013<br>\$40,020  | (+21%)<br>(-3%)<br>(+15%)<br>(+31%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(-51%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-3%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43    |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31                                   | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273<br>\$112,635<br>\$330,473<br><b>2017</b><br>\$29,415<br>\$44,209<br>\$44,209<br>\$44,122<br>\$27,684   | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br>(+25%)<br>(+134%)<br>(+248%)<br>(+253%)<br>(+253%)<br>(+173%)<br>(+28%)<br>(+28%)<br>(+2%)<br>(-16%)<br>(-29%)                                | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br>\$103,251<br>\$103,099<br>\$110,205<br>\$105,862<br>\$422,417<br><b>2018</b><br>\$22,956<br>\$39,447<br>\$37,870<br>\$32,705   | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br>(+213%)<br>(+50%)<br>(-5%)<br>(-5%)<br>(-6%)<br>(+28%)<br>(-22%)<br>(-11%)<br>(-6%)<br>(-11%)<br>(-6%)<br>(+18%)                               | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620<br>\$119,942<br>\$438,586<br><b>2019</b><br>\$26,822<br>\$42,175<br>\$56,219<br>\$39,767   | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+1%)<br>(+23%)<br>(+13%)<br>(+4%)<br>(+4%)<br>(+7%)<br>(+48%)<br>(+22%)                                  | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292<br>\$58,792<br>\$306,521<br><b>2020</b><br>\$26,097<br>\$22,499<br>\$29,015<br>\$25,114  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5<br>(-8%)<br>(-15%)<br>(-36%)<br>(-51%)<br>(-30%)<br>(-30%)<br>(-37%)   | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$48,029<br>\$39,138<br>\$171,298<br><b>2021</b><br>\$21,206<br>\$34,013<br>\$40,020<br>\$34,03   | (+21%)<br>(-3%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(-44%)<br>(-51%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(-19%)<br>(+51%)<br>(+38%)<br>(+37%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273<br>\$112,635<br>\$330,473<br><b>2017</b><br>\$29,415<br>\$44,209<br>\$40,122   | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br>(+25%)<br>(+134%)<br>(+248%)<br>(+253%)<br>(+173%)<br>(-28%)<br>(+2%)<br>(-16%)   | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br>\$103,251<br>\$103,251<br>\$103,099<br>\$110,205<br>\$105,862<br>\$422,417<br><b>2018</b><br>\$22,956<br>\$39,447<br>\$37,870  | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br>(+27%)<br>(+213%)<br>(+50%)<br>(-5%)<br>(-5%)<br>(-5%)<br>(-6%)<br>(-11%)<br>(-6%)   | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620<br>\$119,942<br>\$438,586<br><b>2019</b><br>\$26,822<br>\$42,175<br>\$56,219   | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+1%)<br>(+23%)<br>(+13%)<br>(+13%)<br>(+4%)<br>(+17%)<br>(+7%)<br>(+7%)<br>(+48%)               | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292<br>\$58,792<br>\$306,521<br><b>2020</b><br>\$26,097<br>\$22,499<br>\$29,015  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5<br>(-8%)<br>(-15%)<br>(-36%)<br>(-36%)<br>(-51%)<br>(-30%)<br>(-37%)<br>(-47%)<br>(-48%)   | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$48,029<br>\$39,138<br>\$171,298<br><b>2021</b><br>\$21,206<br>\$34,013<br>\$40,020  | (+21%)<br>(-3%)<br>(+15%)<br>(+31%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(-51%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-3%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-43%)<br>(-44%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43%)<br>(-43    |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31                                   | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273<br>\$112,635<br>\$330,473<br><b>2017</b><br>\$29,415<br>\$44,209<br>\$44,209<br>\$44,122<br>\$27,684   | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br>(+25%)<br>(+134%)<br>(+248%)<br>(+253%)<br>(+253%)<br>(+173%)<br>(+28%)<br>(+28%)<br>(+2%)<br>(-16%)<br>(-29%)                                | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br>\$103,251<br>\$103,099<br>\$110,205<br>\$105,862<br>\$422,417<br><b>2018</b><br>\$22,956<br>\$39,447<br>\$37,870<br>\$32,705   | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br>(+213%)<br>(+50%)<br>(-5%)<br>(-5%)<br>(-6%)<br>(+28%)<br>(-22%)<br>(-11%)<br>(-6%)<br>(-11%)<br>(-6%)<br>(+18%)                               | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620<br>\$119,942<br>\$438,586<br><b>2019</b><br>\$26,822<br>\$42,175<br>\$56,219<br>\$39,767   | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+1%)<br>(+23%)<br>(+13%)<br>(+4%)<br>(+4%)<br>(+7%)<br>(+48%)<br>(+22%)                                  | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292<br>\$58,792<br>\$306,521<br><b>2020</b><br>\$26,097<br>\$22,499<br>\$29,015<br>\$25,114  | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5<br>(-8%)<br>(-15%)<br>(-36%)<br>(-51%)<br>(-30%)<br>(-30%)<br>(-37%)   | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$48,029<br>\$39,138<br>\$171,298<br><b>2021</b><br>\$21,206<br>\$34,013<br>\$40,020<br>\$34,03   | (+21%)<br>(-3%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(-44%)<br>(-51%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(-19%)<br>(+51%)<br>(+38%)<br>(+37%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31 | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273<br>\$112,635<br>\$330,473<br><b>2017</b><br>\$29,415<br>\$44,209<br>\$44,209<br>\$40,122<br>\$27,684<br>\$141,430<br><b>2022</b><br>\$26,017             | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+1%)<br>(+25%)<br>(+134%)<br>(+248%)<br>(+253%)<br>(+248%)<br>(+253%)<br>(+27%)<br>(-28%)<br>(+2%)<br>(-16%)<br>(-29%)<br>(-17%)<br>(+23%)            | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br>\$103,251<br>\$103,099<br>\$110,205<br>\$105,862<br>\$422,417<br><b>2018</b><br>\$22,956<br>\$39,447<br>\$37,870<br>\$32,705<br>\$132,978<br><b>2023</b><br>\$30,151                         | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br>(+213%)<br>(+50%)<br>(-5%)<br>(-5%)<br>(-5%)<br>(-6%)<br>(+28%)<br>(-22%)<br>(-11%)<br>(-6%)<br>(+18%)<br>(-6%)<br>(+16%)                      | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620<br>\$119,942<br>\$438,586<br><b>2019</b><br>\$26,822<br>\$42,175<br>\$56,219<br>\$39,767<br>\$164,983<br><b>2024</b><br>\$27,321                         | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+4%)<br>(+4%)<br>(+4%)<br>(+2%)<br>(+24%)<br>(-9%)                   | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292<br>\$58,792<br>\$306,521<br><b>2020</b><br>\$26,097<br>\$22,499<br>\$29,015<br>\$25,114<br>\$102,724<br><b>2025</b><br>\$0                             | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5<br>(-8%)<br>(-15%)<br>(-36%)<br>(-36%)<br>(-30%)<br>(-30%)<br>(-30%)<br>(-37%)<br>(-38%)<br>(-38%)<br>(+0%)  | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$48,029<br>\$39,138<br>\$171,298<br><b>2021</b><br>\$21,206<br>\$34,013<br>\$40,020<br>\$34,399<br>\$129,638<br><b>2026</b><br>\$0   | (+21%)<br>(-3%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(-44%)<br>(-51%)<br>(-44%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(+51%)<br>(+51%)<br>(+37%)<br>(+26%)]  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30 | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273<br>\$112,635<br>\$330,473<br><b>2017</b><br>\$29,415<br>\$44,209<br>\$40,122<br>\$27,684<br>\$141,430<br><b>2022</b><br>\$26,017<br>\$42,774             | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+13%)<br>(+25%)<br>(+134%)<br>(+248%)<br>(+248%)<br>(+253%)<br>(+27%)<br>(+173%)<br>(+28%)<br>(+2%)<br>(-16%)<br>(-29%)<br>(-17%)<br>(+23%)<br>(+26%) | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br>\$103,251<br>\$103,099<br>\$110,205<br>\$105,862<br>\$422,417<br><b>2018</b><br>\$22,956<br>\$39,447<br>\$37,870<br>\$32,705<br>\$132,978<br><b>2023</b><br>\$30,151<br>\$49,194             | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br>(+27%)<br>(+213%)<br>(+213%)<br>(+50%)<br>(-5%)<br>(-5%)<br>(-5%)<br>(-6%)<br>(+28%)<br>(-6%)<br>(+18%)<br>(-6%)<br>(+16%)<br>(+15%)           | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620<br>\$119,942<br>\$438,586<br><b>2019</b><br>\$26,822<br>\$42,175<br>\$56,219<br>\$39,767<br>\$164,983<br><b>2024</b><br>\$27,321<br>\$49,499             | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+17%)<br>(+48%)<br>(+22%)<br>(+24%)<br>(+24%)<br>(-9%)<br>(+1%)               | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292<br>\$58,792<br>\$306,521<br><b>2020</b><br>\$26,097<br>\$22,499<br>\$29,015<br>\$25,114<br>\$102,724<br><b>2025</b><br>\$0<br>\$0<br>\$0               | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5<br>(-8%)<br>(-15%)<br>(-36%)<br>(-51%)<br>(-30%)<br>(-30%)<br>(-30%)<br>(-37%)<br>(-38%)<br>(-38%)<br>(+0%)<br>(+0%)<br>(+0%)                        | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$48,029<br>\$39,138<br>\$171,298<br><b>2021</b><br>\$21,206<br>\$34,013<br>\$40,020<br>\$34,399<br>\$129,638<br><b>2026</b><br>\$0<br>\$0<br>\$0   | (+21%)<br>(-3%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(-44%)<br>(-51%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(-44%)<br>(-19%)<br>(+51%)<br>(+38%)<br>(+37%)<br>(+26%)]<br>(+0%)<br>(+0%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:               | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273<br>\$112,635<br>\$330,473<br><b>2017</b><br>\$29,415<br>\$44,209<br>\$40,122<br>\$27,684<br>\$141,430<br><b>2022</b><br>\$26,017<br>\$42,774<br>\$49,850 | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+13%)<br>(+25%)<br>(+134%)<br>(+253%)<br>(+253%)<br>(+27%)<br>(+173%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(+28%)<br>(+26%)<br>(+25%)                     | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br>\$103,251<br>\$103,099<br>\$110,205<br>\$105,862<br>\$422,417<br><b>2018</b><br>\$22,956<br>\$39,447<br>\$37,870<br>\$32,705<br>\$132,978<br><b>2023</b><br>\$30,151<br>\$49,194<br>\$55,288 | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br>(+27%)<br>(+213%)<br>(+213%)<br>(+50%)<br>(-5%)<br>(-5%)<br>(-5%)<br>(-6%)<br>(+28%)<br>(-6%)<br>(+18%)<br>(-6%)<br>(+16%)<br>(+15%)<br>(+11%) | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620<br>\$119,942<br>\$438,586<br><b>2019</b><br>\$26,822<br>\$42,175<br>\$56,219<br>\$39,767<br>\$164,983<br><b>2024</b><br>\$27,321<br>\$49,499<br>\$59,455 | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+1%)<br>(+1%)<br>(+13%)<br>(+13%)<br>(+48%)<br>(+22%)<br>(+24%)<br>(+24%)<br>(+22%)<br>(+24%)<br>(+24%)<br>(+24%) | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292<br>\$38,792<br>\$306,521<br><b>2020</b><br>\$26,097<br>\$22,499<br>\$29,015<br>\$25,114<br>\$102,724<br><b>2025</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>(-5%)<br>(-15%)<br>(-15%)<br>(-36%)<br>(-51%)<br>(-30%)<br>(-30%)<br>(-30%)<br>(-37%)<br>(-38%)<br>(-38%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%) | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$48,029<br>\$39,138<br>\$171,298<br><b>2021</b><br>\$21,206<br>\$34,013<br>\$40,020<br>\$34,399<br>\$129,638<br><b>2026</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (+21%)<br>(-3%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(-44%)<br>(-44%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(-44%)<br>(-19%)<br>(+51%)<br>(+38%)<br>(+37%)<br>(+26%)]<br>(+0%)<br>(+0%)<br>(+0%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30 | \$15,784<br>\$21,810<br>\$20,126<br>\$18,163<br>\$75,883<br><b>201</b><br>\$32,969<br>\$68,596<br>\$116,273<br>\$112,635<br>\$330,473<br><b>2017</b><br>\$29,415<br>\$44,209<br>\$40,122<br>\$27,684<br>\$141,430<br><b>2022</b><br>\$26,017<br>\$42,774             | (+3%)<br>(+13%)<br>(-5%)<br>(-6%)<br>(+13%)<br>(+25%)<br>(+134%)<br>(+248%)<br>(+248%)<br>(+253%)<br>(+27%)<br>(+173%)<br>(+28%)<br>(+2%)<br>(-16%)<br>(-29%)<br>(-17%)<br>(+23%)<br>(+26%) | \$18,568<br>\$23,054<br>\$28,751<br>\$25,893<br>\$96,266<br>\$103,251<br>\$103,099<br>\$110,205<br>\$105,862<br>\$422,417<br><b>2018</b><br>\$22,956<br>\$39,447<br>\$37,870<br>\$32,705<br>\$132,978<br><b>2023</b><br>\$30,151<br>\$49,194             | (+18%)<br>(+6%)<br>(+43%)<br>(+43%)<br>(+27%)<br>(+27%)<br>(+213%)<br>(+213%)<br>(+50%)<br>(-5%)<br>(-5%)<br>(-5%)<br>(-6%)<br>(+28%)<br>(-6%)<br>(+18%)<br>(-6%)<br>(+16%)<br>(+15%)           | \$23,089<br>\$22,490<br>\$27,364<br>\$23,439<br>\$96,383<br><b>201</b><br>\$78,717<br>\$104,307<br>\$135,620<br>\$119,942<br>\$438,586<br><b>2019</b><br>\$26,822<br>\$42,175<br>\$56,219<br>\$39,767<br>\$164,983<br><b>2024</b><br>\$27,321<br>\$49,499             | (+24%)<br>(-2%)<br>(-5%)<br>(-9%)<br>(+0%)<br>(+0%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+17%)<br>(+48%)<br>(+22%)<br>(+24%)<br>(+24%)<br>(-9%)<br>(+1%)               | \$21,811<br>\$30,190<br>\$28,980<br>\$24,406<br>\$105,388<br><b>201</b><br>\$72,437<br>\$89,000<br>\$86,292<br>\$58,792<br>\$306,521<br><b>2020</b><br>\$26,097<br>\$22,499<br>\$29,015<br>\$25,114<br>\$102,724<br><b>2025</b><br>\$0<br>\$0<br>\$0               | (-6%)<br>(+34%)<br>(+6%)<br>(+4%)<br>(+9%)<br>5<br>(-8%)<br>(-15%)<br>(-36%)<br>(-51%)<br>(-30%)<br>(-30%)<br>(-30%)<br>(-37%)<br>(-38%)<br>(-38%)<br>(+0%)<br>(+0%)<br>(+0%)                        | \$26,351<br>\$29,317<br>\$33,448<br>\$31,865<br>\$120,982<br><b>201</b><br>\$40,608<br>\$43,523<br>\$48,029<br>\$39,138<br>\$171,298<br><b>2021</b><br>\$21,206<br>\$34,013<br>\$40,020<br>\$34,399<br>\$129,638<br><b>2026</b><br>\$0<br>\$0<br>\$0   | (+21%)<br>(-3%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(+15%)<br>(-44%)<br>(-51%)<br>(-44%)<br>(-33%)<br>(-44%)<br>(-44%)<br>(-19%)<br>(+51%)<br>(+38%)<br>(+37%)<br>(+26%)]<br>(+0%)<br>(+0%)  |

Date of this Run: 1/25/2025

## ROOSEVELT COUNTY

Gross Lodging Tax Revenue

|  | 1987   |  | 198   | 8   | 198  | 9  | 199   | <del>9</del> 0   | 1991  |  |
|--|--|--|---|---|--|--|---|--|---|--|
| 1/1 - 3/31   |  |  | \$3,620   | _   | \$3,049  | (-16%)   | \$3,864   | (+27%)   | \$3,640   | (-6%)  |
| 4/1 - 6/30   |  |  | \$4,812   |   | \$4,849  | (+1%)  | \$5,481   | (+13%)   | \$5,957   | (+9%)  |
| 7/1 - 9/30   | \$4,648  |  | \$5,969   | (+28%)  | \$6,513  | (+9%)  | \$6,851   | (+5%)  | \$7,882   | (+15%)   |
| 10/1 -12/31  | \$2,899  |  | \$3,981   | (+37%)  | \$4,370  | (+10%)   | \$3,944   | (-10%)   | \$4,376   | (+11%)   |
| Total:   | \$7,547  |  | \$18,382  | (+32%)  | \$18,781   | (+2%)  | \$20,140  | (+7%)  | \$21,855  | (+9%)  |
|  |  |  |   |   |  |  |   | _  |   |  |
| 1/1 - 3/31   | <u>1992</u>  | (.00/)   | <u>199</u><br>\$4,418   |   | <u>199</u>   |  | <u>199</u><br>\$4,408   |  | <u>1996</u><br>\$4,735  |  |
|  | \$3,935<br>\$6,084   | (+8%)  |   | (+12%)  | \$5,098  | (+15%)   |   | (-14%)   |   | (+7%)  |
| 4/1 - 6/30   | \$6,084<br>\$8,047   | (+2%)  | \$6,744   | (+11%)  | \$7,610  | (+13%)   | \$8,319   | (+9%)  | \$8,182   | (-2%)  |
| 7/1 - 9/30<br>10/1 -12/31  | \$8,047<br>\$4,734   | (+2%)<br>(+8%)   | \$10,082<br>\$6,793   | (+25%)<br>(+44%)  | \$11,177<br>\$7,212  | (+11%)<br>(+6%)  | \$10,813<br>\$6,843   | (-3%)<br>(-5%)   | \$10,376<br>\$7,882   | (-4%)<br>(+15%)  |
| Total:   | \$22,800   | (+0%)  | \$28,037  | (+44%)  | \$31,097   | (+0%)  | \$30,383  | (-3%)  | \$31,175  | (+15%)   |
| Total.   | ψΖΖ,000  | (1470)   | φ20,007   | (12070)   | ψ01,007  | (+1170)  | ψ00,000   | (-270)   | ψ01,170   | (+070)   |
|  | <u>1997</u>  |  | <u>199</u>  |   | <u>199</u>   |  | 20  |  | 2001  |  |
| 1/1 - 3/31   | \$6,646  | (+40%)   | \$5,198   | (-22%)  | \$4,504  | (-13%)   | \$5,549   | (+23%)   | \$5,758   | (+4%)  |
| 4/1 - 6/30   | \$10,258   | (+25%)   | \$8,807   | (-14%)  | \$7,933  | (-10%)   | \$9,764   | (+23%)   | \$7,667   | (-21%)   |
| 7/1 - 9/30   | \$11,607   | (+12%)   | \$12,286  | (+6%)   | \$11,449   | (-7%)  | \$12,152  | (+6%)  | \$13,436  | (+11%)   |
| 10/1 -12/31  | \$7,012  | (-11%)   | \$6,647   | (-5%)   | \$7,818  | (+18%)   | \$7,742   | (-1%)  | \$8,319   | (+7%)  |
| Total:   | \$35,523   | (+14%)   | \$32,938  | (-7%)   | \$31,704   | (-4%)  | \$35,207  | (+11%)   | \$35,181  | (-0%)  |
|  | <u>2002</u>  |  | <u>200</u>  | <u>3</u>  | <u>200</u>   | 4  | 20  | <u>05</u>  | <u>2006</u>   | <u>i</u>   |
| 1/1 - 3/31   | \$5,628  | (-2%)  | \$5,775   | (+3%)   | \$5,307  | (-8%)  | \$6,059   | (+14%)   | \$7,956   | (+31%)   |
| 4/1 - 6/30   | \$9,932  | (+30%)   | \$9,862   | (-1%)   | \$10,337   | (+5%)  | \$9,368   | (-9%)  | \$10,814  | (+15%)   |
| 7/1 - 9/30   | \$12,421   | (-8%)  | \$9,257   | (-25%)  | \$13,340   | (+44%)   | \$14,321  | (+7%)  | \$15,340  | (+7%)  |
| 10/1 -12/31  | \$6,916  | (-17%)   | \$7,446   | (+8%)   | \$9,491  | (+27%)   | \$10,862  | (+14%)   | \$8,988   | (-17%)   |
| Total:   | \$34,897   | (-1%)  | \$32,339  | (-7%)   | \$38,474   | (+19%)   | \$40,610  | (+6%)  | \$43,098  | (+6%)  |
|  | 200  | .7   |   |   | 000  | 0  | 00  | 10   | 2011  |  |
|  | 200  | 17   | 200   | 0   | 200  | 19   | 20  | 10   | 2011  |  |
| 1/1 - 3/31   |  |  | <u>200</u><br>\$7.502   |   | <u>200</u><br>\$8.348  |  | <u>20</u><br>\$11.524   |  |   |  |
| 1/1 - 3/31<br>4/1 - 6/30   | \$6,695  | (-16%)   | \$7,502   | (+12%)  | \$8,348  | (+11%)   | \$11,524  | (+38%)   | \$15,0 <mark>6</mark> 8   | (+31%)   |
|  |  |  |   | (+12%)<br>(+12%)  |  |  |   | (+38%)<br>(+10%)   |   | (+31%)<br>(+44%)   |
| 4/1 - 6/30   | \$6,695<br>\$10,033  | (-16%)<br>(-7%)  | \$7,502<br>\$11,253   | (+12%)<br>(+12%)<br>(+6%)   | \$8,348<br>\$13,579  | (+11%)<br>(+21%)   | \$11,52 <mark>4</mark><br>\$14,993  | (+38%)   | \$15,0 <mark>68</mark><br>\$21,611  | (+31%)   |
| 4/1 - 6/30<br>7/1 - 9/30   | \$6,695<br>\$10,033<br>\$13,815  | (-16%)<br>(-7%)<br>(-10%)  | \$7,502<br>\$11,253<br>\$14,651   | (+12%)<br>(+12%)  | \$8,348<br>\$13,579<br>\$17,684  | (+11%)<br>(+21%)<br>(+21%)   | \$11,524<br>\$14,993<br>\$20,728  | (+38%)<br>(+10%)<br>(+17%)   | \$15,0 <mark>68</mark><br>\$21,611<br>\$24,137  | (+31%)<br>(+44%)<br>(+16%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316  | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)   | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)   | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)   | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560  | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)   | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$6,695<br>\$10,033<br>\$13,815<br><u>\$11,772</u><br>\$42,316   | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br><u>2</u>   | \$7,502<br>\$11,253<br>\$14,651<br><u>\$11,686</u><br>\$45,092<br><u>201</u>  | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br><u>3</u>   | \$8,348<br>\$13,579<br>\$17,684<br><u>\$14,241</u><br>\$53,852<br><u>201</u>   | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br><u>4</u>   | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br><u>20</u>   | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>15   | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><u>2016</u>   | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31  | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br><u>201</u><br>\$21,108  | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br><u>2</u><br>(+40%)   | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br><b>201</b><br>\$17,266   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br><u>3</u><br>(-18%)   | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br><u>4</u><br>(-13%)   | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br><u>20</u><br>\$16,162   | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>15<br>(+8%)  | \$15,068<br>\$21,611<br>\$24,137<br><u>\$21,807</u><br>\$82,623<br><u>2016</u><br>\$11,540  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br><u>201</u><br>\$21,108<br>\$22,278  | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br><u>2</u><br>(+40%)<br>(+3%)  | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br><b>201</b><br>\$17,266<br>\$20,590   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br><u>3</u><br>(-18%)<br>(-8%)  | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br><b>4</b><br>(-13%)<br>(+12%)   | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br><b>20</b><br>\$16,162<br>\$20,303   | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br><b>15</b><br>(+8%)<br>(-12%)   | \$15,068<br>\$21,611<br>\$24,137<br><u>\$21,807</u><br>\$82,623<br><u>2016</u><br>\$11,540<br>\$15,828  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(-29%)<br>(-22%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>\$21,108<br>\$22,278<br>\$26,133  | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+2%)<br>(+40%)<br>(+3%)<br>(+8%)  | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br><b>201</b><br>\$17,266<br>\$20,590<br>\$26,906   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br><u>3</u><br>(-18%)<br>(-8%)<br>(+3%)   | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+13%)<br>(+12%)<br>(+1%)  | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069  | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+8%)<br>(-12%)<br>(+7%)   | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432   | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(-29%)<br>(-22%)<br>(-19%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br><u>201</u><br>\$21,108<br>\$22,278  | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br><u>2</u><br>(+40%)<br>(+3%)  | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br><b>201</b><br>\$17,266<br>\$20,590   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br><u>3</u><br>(-18%)<br>(-8%)  | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br><b>4</b><br>(-13%)<br>(+12%)   | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br><b>20</b><br>\$16,162<br>\$20,303   | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br><b>15</b><br>(+8%)<br>(-12%)   | \$15,068<br>\$21,611<br>\$24,137<br><u>\$21,807</u><br>\$82,623<br><u>2016</u><br>\$11,540<br>\$15,828  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(-29%)<br>(-22%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>201<br>\$221,108<br>\$22,278<br>\$26,133<br>\$19,717<br>\$89,236  | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+40%)<br>(+3%)<br>(+3%)<br>(+8%)<br>(-10%)  | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br><b>201</b><br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br><u>3</u><br>(-18%)<br>(-8%)<br>(+3%)<br>(+5%)  | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+13%)<br>(+12%)<br>(+1%)<br>(+0%)   | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994  | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+8%)<br>(-12%)<br>(+7%)<br>(+7%)<br>(+3%)   | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726   | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(-29%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-30%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>201<br>\$21,108<br>\$22,278<br>\$26,133<br>\$19,717<br>\$89,236<br>2017   | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+8%)<br>(-10%)<br>(+8%)   | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br><b>201</b><br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528<br><b>2018</b>  | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br><u>3</u><br>(-18%)<br>(+8%)<br>(+8%)<br>(+3%)<br>(+5%)<br>(-4%)  | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902<br><b>2019</b>   | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+13%)<br>(+12%)<br>(+12%)<br>(+1%)<br>(+0%)   | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994<br><u>2020</u>   | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+8%)<br>(-12%)<br>(+12%)<br>(+1%)   | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726<br><b>2021</b>  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(-29%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-30%)<br>(-24%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31   | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>201<br>\$21,108<br>\$22,278<br>\$26,133<br>\$19,717<br>\$89,236<br>2017<br>\$11,775   | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+8%)<br>(-10%)<br>(+8%)<br>(+2%)  | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528<br><b>2018</b><br>\$9,489   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br><u>3</u><br>(-18%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+5%)<br>(-4%)<br>(-19%)  | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902<br><b>2019</b><br>\$8,547  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+13%)<br>(+12%)<br>(+1%)<br>(+0%)<br>(+0%)<br>(-10%)  | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994<br><u>2020</u><br>\$7,599  | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+8%)<br>(-12%)<br>(+7%)<br>(+7%)<br>(+3%)<br>(+1%)  | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(+28%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-30%)<br>(-24%)<br>(+56%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>\$21,108<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$22,278<br>\$23,277<br>\$23,277<br>\$24,2775<br>\$18,439 | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+40%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+8%)<br>(+10%)<br>(+2%)<br>(+17%)  | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528<br><b>2018</b><br>\$9,489<br>\$15,974   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br><u>3</u><br>(-18%)<br>(+3%)<br>(+3%)<br>(+5%)<br>(-4%)<br>(-19%)<br>(-19%)<br>(-13%)   | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902<br><b>2019</b><br>\$8,547<br>\$18,529  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+12%)<br>(+12%)<br>(+1%)<br>(+0%)<br>(+0%)<br>(-10%)<br>(+16%)  | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994<br><u>2020</u><br>\$7,599<br>\$9,856   | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+2%)<br>(-12%)<br>(+7%)<br>(+3%)<br>(+1%)<br>(-11%)<br>(-47%)   | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889<br>\$20,851  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(+28%)<br>(-29%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-30%)<br>(-24%)<br>(+56%)<br>(+112%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>\$21,108<br>\$22,278<br>\$26,133<br>\$19,717<br>\$89,236<br><b>2017</b><br>\$11,775<br>\$18,439<br>\$23,590   | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+40%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+8%)<br>(+10%)<br>(+17%)<br>(+1%)   | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528<br><b>2018</b><br>\$9,489<br>\$15,974<br>\$20,121   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br><u>3</u><br>(-18%)<br>(-8%)<br>(+3%)<br>(+3%)<br>(+5%)<br>(-4%)<br>(-19%)<br>(-13%)<br>(-15%)  | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902<br><b>2019</b><br>\$8,547<br>\$18,529<br>\$20,324  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+12%)<br>(+12%)<br>(+1%)<br>(+0%)<br>(+0%)<br>(+16%)<br>(+16%)<br>(+1%)   | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994<br><u>2020</u><br>\$7,599<br>\$9,856<br>\$15,609   | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+12%)<br>(+7%)<br>(+1%)<br>(+1%)<br>(-11%)<br>(-47%)<br>(-23%)  | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889<br>\$20,851<br>\$18,635  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(+28%)<br>(-29%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-30%)<br>(-24%)<br>(+56%)<br>(+112%)<br>(+19%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>201<br>\$21,108<br>\$22,278<br>\$26,133<br>\$19,717<br>\$89,236<br>2017<br>\$11,775<br>\$18,439<br>\$23,590<br>\$14,813   | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+31%)<br>(-2%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+1%)<br>(+1%)<br>(-1%)   | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br><b>201</b><br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528<br><b>2018</b><br>\$9,489<br>\$15,974<br>\$20,121<br>\$15,227   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br>(+7%)<br>(-18%)<br>(-8%)<br>(+3%)<br>(+3%)<br>(+5%)<br>(-4%)<br>(-19%)<br>(-13%)<br>(-15%)<br>(+3%)                                      | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902<br><b>2019</b><br>\$8,547<br>\$18,529<br>\$20,324<br>\$16,124  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+1%)<br>(+0%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+6%)  | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994<br><b>2020</b><br>\$7,599<br>\$9,856<br>\$15,609<br>\$11,636   | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(+7%)<br>(+3%)<br>(+1%)<br>(+1%)<br>(-11%)<br>(-47%)<br>(-23%)<br>(-28%)   | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889<br>\$20,851<br>\$18,635<br>\$16,981  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-30%)<br>(-30%)<br>(-30%)<br>(-24%)<br>(+19%)<br>(+112%)<br>(+19%)<br>(+46%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>\$21,108<br>\$22,278<br>\$26,133<br>\$19,717<br>\$89,236<br><b>2017</b><br>\$11,775<br>\$18,439<br>\$23,590   | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+40%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+8%)<br>(+10%)<br>(+17%)<br>(+1%)   | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528<br><b>2018</b><br>\$9,489<br>\$15,974<br>\$20,121   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br><u>3</u><br>(-18%)<br>(-8%)<br>(+3%)<br>(+3%)<br>(+5%)<br>(-4%)<br>(-19%)<br>(-13%)<br>(-15%)  | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902<br><b>2019</b><br>\$8,547<br>\$18,529<br>\$20,324  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+12%)<br>(+12%)<br>(+1%)<br>(+0%)<br>(+0%)<br>(+16%)<br>(+16%)<br>(+1%)   | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994<br><u>2020</u><br>\$7,599<br>\$9,856<br>\$15,609   | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+12%)<br>(+7%)<br>(+1%)<br>(+1%)<br>(-11%)<br>(-47%)<br>(-23%)  | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889<br>\$20,851<br>\$18,635  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(+28%)<br>(-29%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-30%)<br>(-24%)<br>(+56%)<br>(+112%)<br>(+19%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>201<br>\$21,108<br>\$22,278<br>\$26,133<br>\$19,717<br>\$89,236<br>2017<br>\$11,775<br>\$18,439<br>\$23,590<br>\$14,813   | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+31%)<br>(-2%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+1%)<br>(+1%)<br>(-1%)   | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br><b>201</b><br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528<br><b>2018</b><br>\$9,489<br>\$15,974<br>\$20,121<br>\$15,227   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br>(+7%)<br>(-18%)<br>(-8%)<br>(+3%)<br>(+3%)<br>(+5%)<br>(-4%)<br>(-19%)<br>(-13%)<br>(-15%)<br>(+3%)                                      | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902<br><b>2019</b><br>\$8,547<br>\$18,529<br>\$20,324<br>\$16,124  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+1%)<br>(+0%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+6%)  | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994<br><b>2020</b><br>\$7,599<br>\$9,856<br>\$15,609<br>\$11,636   | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(+7%)<br>(+3%)<br>(+1%)<br>(+1%)<br>(-11%)<br>(-47%)<br>(-23%)<br>(-28%)   | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889<br>\$20,851<br>\$18,635<br>\$16,981  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-30%)<br>(-30%)<br>(-30%)<br>(-24%)<br>(+19%)<br>(+112%)<br>(+19%)<br>(+46%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31  | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>221,108<br>\$22,278<br>\$26,133<br>\$19,717<br>\$89,236<br>2017<br>\$11,775<br>\$18,439<br>\$23,590<br>\$14,813<br>\$68,618<br>2022<br>\$11,142   | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+31%)<br>(-2%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+1%)<br>(+1%)<br>(-1%)   | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br><b>201</b><br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528<br><b>2018</b><br>\$9,489<br>\$15,974<br>\$20,121<br>\$15,227<br>\$60,811   | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br>(+7%)<br>(-18%)<br>(-8%)<br>(+3%)<br>(+3%)<br>(+5%)<br>(-4%)<br>(-19%)<br>(-13%)<br>(-15%)<br>(+3%)                                      | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902<br><b>2019</b><br>\$8,547<br>\$18,529<br>\$20,324<br>\$16,124<br>\$63,524  | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+1%)<br>(+0%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+6%)  | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994<br><b>2020</b><br>\$7,599<br>\$9,856<br>\$15,609<br>\$11,636<br>\$44,700   | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(+7%)<br>(+3%)<br>(+1%)<br>(+1%)<br>(-11%)<br>(-47%)<br>(-23%)<br>(-28%)   | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889<br>\$20,851<br>\$18,635<br>\$16,981<br>\$68,356  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-30%)<br>(-30%)<br>(-30%)<br>(-24%)<br>(+19%)<br>(+112%)<br>(+19%)<br>(+46%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>221,108<br>\$22,278<br>\$26,133<br>\$19,717<br>\$89,236<br>2017<br>\$11,775<br>\$18,439<br>\$23,590<br>\$14,813<br>\$68,618<br>2022<br>\$11,142<br>\$20,221   | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+40%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+17%)<br>(+48%)<br>(+17%)<br>(+17%)<br>(+17%)<br>(+18%)<br>(+17%)<br>(-1%)<br>(-1%)<br>(-1%)<br>(-2%)<br>(-1%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(-2%)<br>(    | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528<br><b>2018</b><br>\$9,489<br>\$15,974<br>\$20,121<br>\$15,227<br>\$60,811<br><b>2023</b><br>\$9,450<br>\$18,057                         | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br>3<br>(-18%)<br>(-8%)<br>(-8%)<br>(-8%)<br>(+3%)<br>(+3%)<br>(+5%)<br>(-4%)<br>(-19%)<br>(-13%)<br>(-15%)<br>(+3%)<br>(-11%)              | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902<br><b>2019</b><br>\$8,547<br>\$18,529<br>\$20,324<br>\$16,124<br>\$63,524<br><b>2024</b><br>\$11,079<br>\$16,888             | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+ | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994<br><b>2020</b><br>\$7,599<br>\$9,856<br>\$15,609<br>\$11,636<br>\$44,700<br><b>2025</b><br>\$0<br>\$0<br>\$0   | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+17%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(+7%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+1%)<br>(-11%)<br>(-47%)<br>(-23%)<br>(-28%)<br>(-30%)<br>(+0%)<br>(+0%)<br>(+0%)           | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889<br>\$20,851<br>\$11,889<br>\$20,851<br>\$18,635<br>\$16,981<br>\$68,356<br><b>2026</b><br>\$0<br>\$0<br>\$0  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-30%)<br>(-30%)<br>(-30%)<br>(-24%)<br>(+19%)<br>(+56%)<br>(+112%)<br>(+19%)<br>(+46%)<br>(+53%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30                | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>201<br>\$21,108<br>\$22,278<br>\$26,133<br>\$19,717<br>\$89,236<br>2017<br>\$11,775<br>\$18,439<br>\$23,590<br>\$14,813<br>\$68,618<br>2022<br>\$11,142<br>\$20,221<br>\$22,957   | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3 | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528<br><b>2018</b><br>\$9,489<br>\$15,974<br>\$20,121<br>\$15,227<br>\$60,811<br><b>2023</b><br>\$9,450<br>\$18,057<br>\$21,874             | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br>3<br>(-18%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(-4%)<br>(-19%)<br>(-19%)<br>(-19%)<br>(-19%)<br>(-15%)<br>(-11%)<br>(-5%)   | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902<br><b>2019</b><br>\$8,547<br>\$18,529<br>\$20,324<br>\$16,124<br>\$63,524<br><b>2024</b><br>\$11,079<br>\$16,888<br>\$18,492 | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+0%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+1 | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994<br><b>2020</b><br>\$7,599<br>\$9,856<br>\$15,609<br>\$11,636<br>\$44,700<br><b>2025</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+22%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(-23%)<br>(-23%)<br>(-28%)<br>(-28%)<br>(-30%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%) | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889<br>\$20,851<br>\$11,889<br>\$20,851<br>\$11,889<br>\$20,851<br>\$11,889<br>\$20,851<br>\$11,889<br>\$20,851<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889<br>\$20,851<br>\$16,981<br>\$68,356<br><b>2026</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-24%)<br>(-30%)<br>(-24%)<br>(-30%)<br>(-24%)<br>(+19%)<br>(+46%)<br>(+53%)<br>(+53%)<br>(+0%)<br>(+0%)<br>(+0%)                              |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31 | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>201<br>\$21,108<br>\$22,278<br>\$26,133<br>\$19,717<br>\$89,236<br>2017<br>\$11,775<br>\$18,439<br>\$23,590<br>\$14,813<br>\$68,618<br>2022<br>\$11,142<br>\$20,221<br>\$22,957<br>\$17,400   | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+17%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+2%)<br>(+23%)<br>(+2%)   | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528<br><b>2018</b><br>\$9,489<br>\$15,974<br>\$20,121<br>\$15,227<br>\$60,811<br><b>2023</b><br>\$9,450<br>\$18,057<br>\$21,874<br>\$16,881 | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br>(-18%)<br>(-8%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(-4%)<br>(-4%)<br>(-19%)<br>(-13%)<br>(-15%)<br>(-11%)<br>(-5%)<br>(-3%) | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902<br><b>2019</b><br>\$8,547<br>\$18,529<br>\$20,324<br>\$16,124<br>\$63,524<br><b>2024</b><br>\$11,079<br>\$16,888<br>\$18,492<br>\$0        | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+1%)<br>(+0%)<br>(+0%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+16%)<br>(+17%)<br>(+6%)<br>(+4%)<br>(+17%)<br>(-6%)<br>(-15%)<br>(+0%)  | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994<br><b>2020</b><br>\$7,599<br>\$9,856<br>\$15,609<br>\$11,636<br>\$44,700<br><b>2025</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+3%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%)               | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889<br>\$20,851<br>\$11,889<br>\$20,851<br>\$18,635<br>\$16,981<br>\$68,356<br><b>2026</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0  | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-22%)<br>(-30%)<br>(-24%)<br>(-30%)<br>(-24%)<br>(-24%)<br>(+56%)<br>(+112%)<br>(+46%)<br>(+53%)<br>(+6%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%) |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$6,695<br>\$10,033<br>\$13,815<br>\$11,772<br>\$42,316<br>201<br>\$21,108<br>\$22,278<br>\$26,133<br>\$19,717<br>\$89,236<br>2017<br>\$11,775<br>\$18,439<br>\$23,590<br>\$14,813<br>\$68,618<br>2022<br>\$11,142<br>\$20,221<br>\$22,957   | (-16%)<br>(-7%)<br>(-10%)<br>(+31%)<br>(-2%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3 | \$7,502<br>\$11,253<br>\$14,651<br>\$11,686<br>\$45,092<br>\$17,266<br>\$20,590<br>\$26,906<br>\$20,766<br>\$85,528<br><b>2018</b><br>\$9,489<br>\$15,974<br>\$20,121<br>\$15,227<br>\$60,811<br><b>2023</b><br>\$9,450<br>\$18,057<br>\$21,874             | (+12%)<br>(+12%)<br>(+6%)<br>(-1%)<br>(+7%)<br>3<br>(-18%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(+3%)<br>(-4%)<br>(-19%)<br>(-19%)<br>(-19%)<br>(-19%)<br>(-15%)<br>(-11%)<br>(-5%)   | \$8,348<br>\$13,579<br>\$17,684<br>\$14,241<br>\$53,852<br><b>201</b><br>\$14,976<br>\$23,004<br>\$27,151<br>\$20,771<br>\$85,902<br><b>2019</b><br>\$8,547<br>\$18,529<br>\$20,324<br>\$16,124<br>\$63,524<br><b>2024</b><br>\$11,079<br>\$16,888<br>\$18,492 | (+11%)<br>(+21%)<br>(+21%)<br>(+22%)<br>(+19%)<br>(+19%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+12%)<br>(+0%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+10%)<br>(+1 | \$11,524<br>\$14,993<br>\$20,728<br>\$17,315<br>\$64,560<br>\$16,162<br>\$20,303<br>\$29,069<br>\$21,460<br>\$86,994<br><b>2020</b><br>\$7,599<br>\$9,856<br>\$15,609<br>\$11,636<br>\$44,700<br><b>2025</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (+38%)<br>(+10%)<br>(+17%)<br>(+22%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+20%)<br>(+22%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(+1%)<br>(-23%)<br>(-23%)<br>(-28%)<br>(-28%)<br>(-30%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%) | \$15,068<br>\$21,611<br>\$24,137<br>\$21,807<br>\$82,623<br><b>2016</b><br>\$11,540<br>\$15,828<br>\$23,432<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889<br>\$20,851<br>\$11,889<br>\$20,851<br>\$11,889<br>\$20,851<br>\$11,889<br>\$20,851<br>\$11,889<br>\$20,851<br>\$14,925<br>\$65,726<br><b>2021</b><br>\$11,889<br>\$20,851<br>\$16,981<br>\$68,356<br><b>2026</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (+31%)<br>(+44%)<br>(+16%)<br>(+26%)<br>(+28%)<br>(-22%)<br>(-22%)<br>(-19%)<br>(-24%)<br>(-30%)<br>(-24%)<br>(-30%)<br>(-24%)<br>(+19%)<br>(+46%)<br>(+53%)<br>(+53%)<br>(+0%)<br>(+0%)<br>(+0%)                              |

## SHERIDAN COUNTY

#### Gross Lodging Tax Revenue

|  | <u>1987</u>   |  | 198  | 8  | 198   | 9   | 199   | 0  | <u>199</u> 1  | 1  |
|--|---|--|--|--|---|---|---|--|---|--|
| 1/1 - 3/31   |   |  | \$2,536  | _  | \$2,386   | (-6%)   | \$2,292   | (-4%)  | \$2,660   | (+16%)   |
| 4/1 - 6/30   |   |  | \$3,473  |  | \$3,826   | (+10%)  | \$3,831   | (+0%)  | \$4,141   | (+8%)  |
| 7/1 - 9/30   | \$5,009   |  | \$4,885  | (-2%)  | \$4,194   | (-14%)  | \$5,550   | (+32%)   | \$5,640   | (+2%)  |
| 10/1 -12/31  | \$3,654   |  | \$3,712  | (+2%)  | \$3,308   | (-11%)  | \$4,015   | (+21%)   | \$4,657   | (+16%)   |
| Total:   | \$8,663   |  | \$14,606   | (-1%)  | \$13,714  | (-6%)   | \$15,688  | (+14%)   | \$17,098  | (+9%)  |
|  |   |  |  | -  |   |   |   | _  |   |  |
| 1/1 - 3/31   | <u>1992</u><br>\$2,649  | (-0%)  | <u>199</u><br>\$2,565  |  | <u>199</u><br>\$2,415   | <u>94</u><br>(-6%)  | <u>199</u><br>\$2,502   | <u>15</u><br>(+4%)   | <u>1996</u><br>\$2,775  | <u>6</u><br>(+11%)   |
| 4/1 - 6/30   | \$2,049<br>\$4,146  | (+0%)  | \$2,505<br>\$4,520   | (-3%)  |   | . ,   | \$3,436   |  | \$2,775<br>\$4,174  | . ,  |
| 4/1 - 8/30<br>7/1 - 9/30   | \$4,140<br>\$5,670  | (+0%)<br>(+1%)   |  | (+9%)  | \$4,236   | (-6%)   | \$3,430<br>\$4,019  | (-19%)   |   | (+21%)   |
| 10/1 -12/31  | \$3,870<br>\$4,727  | (+1%)  | \$5,731<br>\$6,098   | (+1%)<br>(+29%)  | \$4,766<br>\$5,123  | (-17%)<br>(-16%)  | \$4,019<br>\$5,996  | (-16%)<br>(+17%)   | \$4,274<br>\$4,411  | (+6%)<br>(-26%)  |
| Total:   | \$17,192  | (+2 %)   | \$18,913   | (+29%)   | \$16,540  | (-13%)  | \$15,953  | (-4%)  | \$15,634  | (-2%)  |
| Total.   | ψ11,10 <u>2</u>   | (11/0)   | <i>Q10,010</i>   | (11070)  | <i>\\</i> 10,010  | (10/0)  | \$10,000  | (170)  | φ10,001   | (2/0)  |
|  | <u>1997</u>   |  | <u>199</u>   |  | <u>199</u>  |   | 200   |  | 2001  |  |
| 1/1 - 3/31   | \$5,409   | (+95%)   | \$3,241  | (-40%)   | \$2,290   | (-29%)  | \$2,484   | (+8%)  | \$4,533   | (+82%)   |
| 4/1 - 6/30   | \$6,334   | (+52%)   | \$5,498  | (-13%)   | \$4,646   | (-15%)  | \$5,392   | (+16%)   | \$4,135   | (-23%)   |
| 7/1 - 9/30   | \$7,318   | (+71%)   | \$5,220  | (-29%)   | \$6,912   | (+32%)  | \$5,286   | (-24%)   | \$5,207   | (-1%)  |
| 10/1 -12/31  | \$5,083   | (+15%)   | \$3,840  | (-24%)   | \$4,779   | (+24%)  | \$6,892   | (+44%)   | \$5,314   | (-23%)   |
| Total:   | \$24,144  | (+54%)   | \$17,799   | (-26%)   | \$18,627  | (+5%)   | \$20,054  | (+8%)  | \$19,189  | (-4%)  |
|  | <u>2002</u>   |  | 200  | <u>3</u>   | 200   | 4   | 200   | <u>)5</u>  | 2006  | <u>6</u>   |
| 1/1 - 3/31   | \$2,735   | (-40%)   | \$2,638  | (-4%)  | \$2,660   | (+1%)   | \$2,496   | (-6%)  | \$3,299   | (+32%)   |
| 4/1 - 6/30   | \$4,029   | (-3%)  | \$4,889  | (+21%)   | \$4,673   | (-4%)   | \$4,811   | (+3%)  | \$6,920   | (+44%)   |
| 7/1 - 9/30   | \$5,926   | (+14%)   | \$6,618  | (+12%)   | \$6,408   | (-3%)   | \$6,899   | (+8%)  | \$6,605   | (-4%)  |
| 10/1 -12/31  | \$4,624   | (-13%)   | \$5,267  | (+14%)   | \$5,183   | (-2%)   | \$6,398   | (+23%)   | \$5,959   | (-7%)  |
| Total:   | \$17,314  | (-10%)   | \$19,412   | (+12%)   | \$18,924  | (-3%)   | \$20,604  | (+9%)  | \$22,784  | (+11%)   |
|  |   |  |  |  |   |   |   |  |   |  |
|  | 200   | 17   | 200  | 8  | 200   | 0   | 201   | 0  | 2014  | 1  |
| 1/1 - 3/31   | <u>200</u><br>\$3.093   |  | <u>200</u><br>\$3.746  |  | <u>200</u><br>\$3 905   |   | <u>201</u><br>\$5 152   |  | <b>201</b> 1<br>\$12.412  |  |
| 1/1 - 3/31<br>4/1 - 6/30   | \$3,093   | (-6%)  | \$3,746  | (+21%)   | \$3,905   | (+4%)   | \$5,152   | (+32%)   | \$12,412  | (+141%)  |
| 4/1 - 6/30   | \$3,093<br>\$5,201  | (-6%)<br>(-25%)  | \$3,74 <u>6</u><br>\$7,179   | (+21%)<br>(+38%)   | \$3,905<br>\$5,467  | (+4%)<br>(-24%)   | \$5,15 <u>2</u><br>\$11,462   | (+32%)<br>(+110%)  | \$12,4 <u>12</u><br>\$12,632  | (+141%)<br>(+10%)  |
| 4/1 - 6/30<br>7/1 - 9/30   | \$3,093<br>\$5,201<br>\$7,344   | (-6%)<br>(-25%)<br>(+11%)  | \$3,746<br>\$7,179<br>\$9,579  | (+21%)<br>(+38%)<br>(+30%)   | \$3,905<br>\$5,467<br>\$7,194   | (+4%)<br>(-24%)<br>(-25%)   | \$5,152<br>\$11,462<br>\$13,533   | (+32%)<br>(+110%)<br>(+88%)  | \$12,4 <u>12</u><br>\$12,632<br>\$15,588  | (+141%)<br>(+10%)<br>(+15%)  |
| 4/1 - 6/30   | \$3,093<br>\$5,201  | (-6%)<br>(-25%)  | \$3,74 <u>6</u><br>\$7,179   | (+21%)<br>(+38%)   | \$3,905<br>\$5,467  | (+4%)<br>(-24%)   | \$5,15 <u>2</u><br>\$11,462   | (+32%)<br>(+110%)  | \$12,4 <u>12</u><br>\$12,632  | (+141%)<br>(+10%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326  | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+2%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476   | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)   | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509  | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)   | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772   | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571  | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br><u>201</u>  | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+2%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br><u>201</u>   | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br><u>3</u>   | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br><u>201</u>  | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>4  | \$5,152<br>\$11,462<br>\$13,533<br><u>\$10,625</u><br>\$40,772<br><u>201</u>  | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>5   | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><u>2016</u>   | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31  | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br><b>201</b><br>\$15,040  | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+2%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br><u>201</u><br>\$27,481   | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br><u>3</u><br>(+83%)   | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br><u>201</u><br>\$11,597  | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br><u>4</u><br>(-58%)   | \$5,152<br>\$11,462<br>\$13,533<br><u>\$10,625</u><br>\$40,772<br><u>201</u><br>\$8,896   | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br><u>5</u><br>(-23%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><u>2016</u><br>\$5,048  | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br>6<br>(-43%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30  | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,040<br>\$24,866  | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+2%)<br>(+2%)  | \$3,746<br>\$7,179<br>\$9,579<br>\$30,476<br>\$27,481<br>\$16,222  | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br><u>3</u><br>(+83%)<br>(-35%)   | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br><b>201</b><br>\$11,597<br>\$18,351  | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-58%)<br>(+13%)   | \$5,152<br>\$11,462<br>\$13,533<br><u>\$10,625</u><br>\$40,772<br><u>201</u><br>\$8,896<br>\$10,485   | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br><u>5</u><br>(-23%)<br>(-43%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><u>2016</u><br>\$5,048<br>\$13,967  | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br>6<br>(-43%)<br>(+33%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,040<br>\$24,866<br>\$27,532  | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+2%)<br>(+2%)<br>(+2%)<br>(+21%)<br>(+97%)<br>(+77%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$30,476<br><b>201</b><br>\$27,481<br>\$16,222<br>\$21,682  | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+30%)<br>(+31%)<br><u>3</u><br>(+83%)<br>(-35%)<br>(-21%)   | \$3,905<br>\$5,467<br>\$7,194<br>\$23,509<br><b>201</b><br>\$11,597<br>\$18,351<br>\$20,772   | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-58%)<br>(+13%)<br>(-4%)  | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084  | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br><u>5</u><br>(-23%)<br>(-43%)<br>(-32%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><u>2016</u><br>\$5,048<br>\$13,967<br>\$12,325  | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br><u>6</u><br>(-43%)<br>(+33%)<br>(-12%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br><b>201</b><br>\$15,040<br>\$24,866<br>\$27,532<br>\$24,251  | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+29%)<br>(+2%)<br>(+27%)<br>(+97%)<br>(+77%)<br>(+52%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br>201<br>\$27,481<br>\$16,222<br>\$21,682<br>\$21,699  | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br>(+31%)<br>(+83%)<br>(-35%)<br>(-21%)<br>(-21%)<br>(-11%)   | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br>\$11,597<br>\$18,351<br>\$20,772<br>\$23,121  | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(+7%)   | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100  | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>(-73%)<br>(-23%)<br>(-32%)<br>(-39%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><u>2016</u><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408  | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br>5<br>(-43%)<br>(+33%)<br>(-12%)<br>(-19%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,040<br>\$24,866<br>\$27,532  | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+2%)<br>(+2%)<br>(+2%)<br>(+21%)<br>(+97%)<br>(+77%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$30,476<br><b>201</b><br>\$27,481<br>\$16,222<br>\$21,682  | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+30%)<br>(+31%)<br><u>3</u><br>(+83%)<br>(-35%)<br>(-21%)   | \$3,905<br>\$5,467<br>\$7,194<br>\$23,509<br><b>201</b><br>\$11,597<br>\$18,351<br>\$20,772   | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-58%)<br>(+13%)<br>(-4%)  | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084  | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br><u>5</u><br>(-23%)<br>(-43%)<br>(-32%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><u>2016</u><br>\$5,048<br>\$13,967<br>\$12,325  | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br><u>6</u><br>(-43%)<br>(+33%)<br>(-12%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br><b>201</b><br>\$15,040<br>\$24,866<br>\$27,532<br>\$24,251  | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+29%)<br>(+2%)<br>(+27%)<br>(+97%)<br>(+77%)<br>(+52%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br>201<br>\$27,481<br>\$16,222<br>\$21,682<br>\$21,699  | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br>(+31%)<br>(+83%)<br>(-35%)<br>(-21%)<br>(-21%)<br>(-11%)   | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br>\$11,597<br>\$18,351<br>\$20,772<br>\$23,121  | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(+7%)   | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100  | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>(-73%)<br>(-23%)<br>(-32%)<br>(-39%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><u>2016</u><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408  | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br>5<br>(-43%)<br>(+33%)<br>(-12%)<br>(-19%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31   | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,000<br>\$24,866<br>\$27,532<br>\$24,251<br>\$91,690  | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+29%)<br>(+2%)<br>(+27%)<br>(+97%)<br>(+77%)<br>(+52%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br>\$27,481<br>\$16,222<br>\$21,682<br>\$21,682<br>\$21,699<br>\$87,084   | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br><b>3</b><br>(+83%)<br>(-35%)<br>(-21%)<br>(-21%)<br>(-11%)<br>(-5%)  | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br><b>201</b><br>\$11,597<br>\$18,351<br>\$20,772<br>\$23,121<br>\$73,841  | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(+7%)   | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100<br>\$47,564  | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>(-73%)<br>(-23%)<br>(-32%)<br>(-39%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><b>2016</b><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408<br>\$42,748  | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br>6<br>(-43%)<br>(-43%)<br>(-12%)<br>(-19%)<br>(-10%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:   | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,040<br>\$24,866<br>\$27,532<br>\$24,251<br>\$91,690<br><u>2017</u>   | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+27%)<br>(+97%)<br>(+97%)<br>(+77%)<br>(+52%)<br>(+62%)  | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br>\$27,481<br>\$16,222<br>\$21,682<br>\$21,689<br>\$87,084<br><b>2018</b>  | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br>(+31%)<br>(-35%)<br>(-21%)<br>(-21%)<br>(-5%)<br>(-22%)  | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br>\$11,597<br>\$11,597<br>\$115,351<br>\$20,772<br>\$23,121<br>\$73,841<br><u>2019</u>  | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-24%)<br>(-15%)   | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100<br>\$47,564<br><b>2020</b>   | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br><u>5</u><br>(-23%)<br>(-32%)<br>(-32%)<br>(-32%)<br>(-36%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><b>2016</b><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408<br>\$42,748<br><b>2021</b>   | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br>5<br>(-43%)<br>(+33%)<br>(-12%)<br>(-19%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31   | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,040<br>\$24,866<br>\$27,532<br>\$24,251<br>\$91,690<br><u>2017</u><br>\$5,211  | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+27%)<br>(+97%)<br>(+97%)<br>(+77%)<br>(+52%)<br>(+62%)<br>(+3%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br>\$27,481<br>\$16,222<br>\$21,682<br>\$21,682<br>\$21,699<br>\$87,084<br><u>2018</u><br>\$4,074<br>\$5,683  | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br>(+31%)<br>(+35%)<br>(-21%)<br>(-21%)<br>(-21%)<br>(-5%)<br>(-22%)<br>(-18%)  | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br>\$11,597<br>\$18,351<br>\$20,772<br>\$23,121<br>\$73,841<br><b>2019</b><br>\$5,992<br>\$9,066   | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-24%)<br>(-24%)<br>(-24%)<br>(-24%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-2          | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100<br>\$47,564<br><b>2020</b><br>\$3,542<br>\$6,108   | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>(-33%)<br>(-32%)<br>(-39%)<br>(-36%)<br>(-41%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><b>2016</b><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408<br>\$42,748<br><b>2021</b><br>\$3,597  | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br>6<br>(-43%)<br>(-43%)<br>(-12%)<br>(-19%)<br>(-10%)<br>(+2%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,040<br>\$15,040<br>\$24,866<br>\$27,532<br>\$24,251<br>\$91,690<br><b>2017</b><br>\$5,211<br>\$6,956   | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+27%)<br>(+97%)<br>(+97%)<br>(+77%)<br>(+52%)<br>(+62%)<br>(+3%)<br>(-50%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br>\$27,481<br>\$16,222<br>\$21,682<br>\$21,682<br>\$21,689<br>\$87,084<br><b>2018</b><br>\$4,074   | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br>(+31%)<br>(-35%)<br>(-21%)<br>(-21%)<br>(-5%)<br>(-22%)  | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br>\$11,597<br>\$18,351<br>\$20,772<br>\$23,121<br>\$73,841<br><b>2019</b><br>\$5,992  | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-24%)<br>(-25%)<br>(-24%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-2          | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100<br>\$47,564<br><b>2020</b><br>\$3,542  | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>(-23%)<br>(-32%)<br>(-32%)<br>(-39%)<br>(-36%)<br>(-41%)<br>(-33%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><b>2016</b><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408<br>\$42,748<br><b>2021</b><br>\$3,597<br>\$10,476  | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br><b>5</b><br>(-43%)<br>(+33%)<br>(-12%)<br>(-19%)<br>(-10%)<br>(+10%)<br>(+2%)<br>(+72%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,040<br>\$15,040<br>\$24,866<br>\$27,532<br>\$24,251<br>\$91,690<br><b>2017</b><br>\$5,211<br>\$6,956<br>\$8,661  | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+2%)<br>(+2%)<br>(+2%)<br>(+2%)<br>(+97%)<br>(+97%)<br>(+77%)<br>(+77%)<br>(+52%)<br>(+62%)<br>(+3%)<br>(-50%)<br>(-30%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br>\$27,481<br>\$16,222<br>\$21,682<br>\$21,682<br>\$21,699<br>\$87,084<br><u>2018</u><br>\$4,074<br>\$5,683<br>\$10,286  | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br>(+31%)<br>(+83%)<br>(-35%)<br>(-21%)<br>(-21%)<br>(-11%)<br>(-5%)<br>(-22%)<br>(-18%)<br>(+19%)                            | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br>\$11,597<br>\$18,351<br>\$20,772<br>\$23,121<br>\$73,841<br><b>2019</b><br>\$5,992<br>\$9,066<br>\$9,590  | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-2          | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100<br>\$47,564<br><b>2020</b><br>\$3,542<br>\$6,108<br>\$10,912   | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>(-23%)<br>(-32%)<br>(-32%)<br>(-39%)<br>(-36%)<br>(-41%)<br>(-33%)<br>(+14%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><b>2016</b><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408<br>\$42,748<br><b>2021</b><br>\$3,597<br>\$10,476<br>\$12,609  | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br>(-43%)<br>(+33%)<br>(-12%)<br>(-12%)<br>(-19%)<br>(-10%)<br>(+2%)<br>(+72%)<br>(+72%)<br>(+16%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31                                     | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,040<br>\$24,866<br>\$27,532<br>\$24,251<br>\$91,690<br><b>2017</b><br>\$5,211<br>\$5,211<br>\$6,956<br>\$8,661<br>\$8,661<br>\$8,661<br>\$9,934<br>\$30,762                  | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+2%)<br>(+2%)<br>(+2%)<br>(+2%)<br>(+3%)<br>(+77%)<br>(+52%)<br>(+52%)<br>(+3%)<br>(-50%)<br>(-30%)<br>(-13%)  | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br><b>201</b><br>\$27,481<br>\$16,222<br>\$21,682<br>\$21,682<br>\$21,699<br>\$87,084<br><b>2018</b><br>\$4,074<br>\$5,683<br>\$10,286<br>\$8,681<br>\$28,724         | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br>(+31%)<br>(-35%)<br>(-21%)<br>(-21%)<br>(-11%)<br>(-5%)<br>(-22%)<br>(-18%)<br>(+19%)<br>(-13%)                            | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br>\$11,597<br>\$18,351<br>\$20,772<br>\$23,121<br>\$73,841<br><b>2019</b><br>\$5,992<br>\$9,066<br>\$9,590<br>\$9,949<br>\$34,597   | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-15%)<br>(-4%)<br>(-15%)<br>(-4%)<br>(-15%)<br>(-4%)<br>(-15%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)     | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100<br>\$47,564<br><b>2020</b><br>\$3,542<br>\$6,108<br>\$10,912<br>\$12,128<br>\$32,690   | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>(-33%)<br>(-32%)<br>(-32%)<br>(-39%)<br>(-36%)<br>(-36%)<br>(-41%)<br>(-33%)<br>(+14%)<br>(+22%)  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><b>2016</b><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408<br>\$42,748<br><b>2021</b><br>\$3,597<br>\$10,476<br>\$12,609<br>\$12,293<br>\$38,975  | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br>6<br>(-43%)<br>(+33%)<br>(-12%)<br>(-12%)<br>(-19%)<br>(-19%)<br>(-10%)<br>(+10%)<br>(+16%)<br>(+1%)                                    |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:                 | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,040<br>\$24,866<br>\$27,532<br>\$24,251<br>\$91,690<br><b>2017</b><br>\$5,211<br>\$6,956<br>\$8,661<br>\$9,934<br>\$30,762<br><b>2022</b>                                    | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+21%)<br>(+37%)<br>(+52%)<br>(+52%)<br>(+62%)<br>(+62%)<br>(-50%)<br>(-30%)<br>(-13%)<br>(-28%)  | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br>201<br>\$27,481<br>\$16,222<br>\$21,682<br>\$21,682<br>\$21,699<br>\$87,084<br>2018<br>\$4,074<br>\$5,683<br>\$10,286<br>\$8,681<br>\$28,724<br>2023               | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br>(+31%)<br>(-35%)<br>(-21%)<br>(-11%)<br>(-5%)<br>(-18%)<br>(+19%)<br>(-13%)<br>(-7%)                                       | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br>\$111,597<br>\$18,351<br>\$20,772<br>\$23,121<br>\$73,841<br><b>2019</b><br>\$5,992<br>\$9,066<br>\$9,590<br>\$9,949<br>\$34,597<br><b>2024</b>                                   | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15 | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100<br>\$47,564<br><b>2020</b><br>\$3,542<br>\$6,108<br>\$10,912<br>\$12,128<br>\$32,690<br><b>2025</b>  | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>(-23%)<br>(-33%)<br>(-32%)<br>(-32%)<br>(-32%)<br>(-32%)<br>(-32%)<br>(-32%)<br>(-32%)<br>(-32%)<br>(-32%)<br>(-33%)<br>(+14%)<br>(+14%)<br>(+22%)<br>(-6%) | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><b>2016</b><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408<br>\$42,748<br><b>2021</b><br>\$3,597<br>\$10,476<br>\$12,609<br>\$12,293<br>\$38,975<br><b>2026</b>                             | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br><b>5</b><br>(-43%)<br>(+33%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-19%)<br>(-10%)<br>(+19%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31   | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,000<br>\$24,866<br>\$27,532<br>\$24,251<br>\$91,690<br><u>2017</u><br>\$5,211<br>\$6,956<br>\$8,661<br>\$9,934<br>\$30,762<br><b>2022</b><br>\$5,642                         | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+27%)<br>(+2%)<br>(+3%)<br>(-50%)<br>(-30%)<br>(-13%)<br>(-28%)<br>(+57%)  | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br>227,481<br>\$16,222<br>\$21,682<br>\$21,682<br>\$21,699<br>\$87,084<br>2018<br>\$4,074<br>\$5,683<br>\$10,286<br>\$8,681<br>\$28,724<br>2023<br>\$5,788            | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br>(+31%)<br>(-35%)<br>(-35%)<br>(-21%)<br>(-11%)<br>(-11%)<br>(-13%)<br>(-13%)<br>(-7%)<br>(+3%)                             | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br>\$111,597<br>\$18,351<br>\$20,772<br>\$23,121<br>\$73,841<br><b>2019</b><br>\$5,992<br>\$9,066<br>\$9,590<br>\$9,590<br>\$9,590<br>\$34,597<br><b>2024</b><br>\$6,819             | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-4%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-4%)<br>(-4%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-15%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)<br>(-25%)    | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100<br>\$47,564<br><b>2020</b><br>\$3,542<br>\$6,108<br>\$10,912<br>\$12,128<br>\$32,690<br><b>2025</b><br>\$0   | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>5<br>(-23%)<br>(-33%)<br>(-32%)<br>(-32%)<br>(-33%)<br>(-36%)<br>(-36%)<br>(-41%)<br>(-33%)<br>(+14%)<br>(+22%)<br>(-6%)<br>(+0%)                           | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><b>2016</b><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408<br>\$42,748<br><b>2021</b><br>\$3,597<br>\$10,476<br>\$12,609<br>\$12,293<br>\$38,975<br><b>2026</b><br>\$0                      | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br><b>5</b><br>(-43%)<br>(+33%)<br>(-12%)<br>(-12%)<br>(-12%)<br>(-19%)<br>(-10%)<br>(+10%)<br>(+16%)<br>(+19%)<br>(+0%)                   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:                 | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,040<br>\$24,866<br>\$27,532<br>\$24,251<br>\$91,690<br><b>2017</b><br>\$5,211<br>\$6,956<br>\$8,661<br>\$9,934<br>\$30,762<br><b>2022</b><br>\$5,642<br>\$10,639             | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+27%)<br>(+77%)<br>(+57%)<br>(-13%)<br>(-28%)<br>(+57%)<br>(+2%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br>201<br>\$27,481<br>\$16,222<br>\$21,682<br>\$21,699<br>\$87,084<br>2018<br>\$4,074<br>\$5,683<br>\$10,286<br>\$8,681<br>\$28,724<br>2023<br>\$5,788<br>\$8,096     | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br>(+31%)<br>(-35%)<br>(-35%)<br>(-21%)<br>(-11%)<br>(-5%)<br>(-18%)<br>(+19%)<br>(-13%)<br>(-7%)<br>(+3%)<br>(-24%)          | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br>\$11,597<br>\$18,351<br>\$20,772<br>\$23,121<br>\$73,841<br><b>2019</b><br>\$5,992<br>\$9,066<br>\$9,590<br>\$9,949<br>\$34,597<br><b>2024</b><br>\$6,819<br>\$10,179             | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(+13%)<br>(+47%)<br>(+47%)<br>(+60%)<br>(-7%)<br>(+15%)<br>(+15%)<br>(+20%)  | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100<br>\$47,564<br><b>2020</b><br>\$3,542<br>\$6,108<br>\$10,912<br>\$12,128<br>\$32,690<br><b>2025</b><br>\$0<br>\$0<br>\$0   | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>5<br>(-23%)<br>(-33%)<br>(-32%)<br>(-32%)<br>(-32%)<br>(-33%)<br>(-36%)<br>(-36%)<br>(-33%)<br>(+14%)<br>(+22%)<br>(-6%)<br>(+0%)<br>(+0%)                  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><b>2016</b><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408<br>\$42,748<br><b>2021</b><br>\$3,597<br>\$10,476<br>\$12,609<br>\$12,293<br>\$38,975<br><b>2026</b><br>\$0<br>\$0<br>\$0        | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br><b>5</b><br>(-43%)<br>(+33%)<br>(-12%)<br>(-12%)<br>(-19%)<br>(-10%)<br>(+10%)<br>(+16%)<br>(+19%)<br>(+0%)<br>(+0%)                    |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30 | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,040<br>\$24,866<br>\$27,532<br>\$24,251<br>\$91,690<br><b>2017</b><br>\$5,211<br>\$6,956<br>\$8,661<br>\$9,934<br>\$30,762<br><b>2022</b><br>\$5,642<br>\$10,639<br>\$11,803 | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+97%)<br>(+77%)<br>(+77%)<br>(+77%)<br>(+52%)<br>(+62%)<br>(+62%)<br>(+3%)<br>(-50%)<br>(-30%)<br>(-13%)<br>(-28%)<br>(+57%)<br>(+2%)<br>(-6%) | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br>\$27,481<br>\$16,222<br>\$21,682<br>\$21,699<br>\$87,084<br>\$4,074<br>\$5,683<br>\$10,286<br>\$8,681<br>\$28,724<br><b>2023</b><br>\$5,788<br>\$8,096<br>\$12,556 | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br>(+31%)<br>(-35%)<br>(-35%)<br>(-21%)<br>(-11%)<br>(-5%)<br>(-18%)<br>(+19%)<br>(-13%)<br>(-7%)<br>(+3%)<br>(-24%)<br>(+6%) | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br>\$11,597<br>\$18,351<br>\$20,772<br>\$23,121<br>\$73,841<br><b>2019</b><br>\$5,992<br>\$9,066<br>\$9,590<br>\$9,949<br>\$34,597<br><b>2024</b><br>\$6,819<br>\$10,179<br>\$12,992 | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(+13%)<br>(+47%)<br>(+47%)<br>(+47%)<br>(+60%)<br>(-7%)<br>(+15%)<br>(+20%)<br>(+26%)<br>(+3%)<br>(+26%)<br>(+3%)  | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100<br>\$47,564<br><b>2020</b><br>\$3,542<br>\$6,108<br>\$10,912<br>\$12,128<br>\$32,690<br><b>2025</b><br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0<br>\$0 | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>5<br>(-23%)<br>(-33%)<br>(-32%)<br>(-33%)<br>(-36%)<br>(-36%)<br>(-33%)<br>(+14%)<br>(+22%)<br>(-6%)<br>(+0%)<br>(+0%)<br>(+0%)<br>(+0%)                    | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><b>2016</b><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408<br>\$42,748<br><b>2021</b><br>\$3,597<br>\$10,476<br>\$12,609<br>\$12,293<br>\$38,975<br><b>2026</b><br>\$0<br>\$0<br>\$0<br>\$0 | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br><b>5</b><br>(-43%)<br>(+33%)<br>(-12%)<br>(-12%)<br>(-19%)<br>(-10%)<br>(+10%)<br>(+16%)<br>(+16%)<br>(+19%)<br>(+0%)<br>(+0%)<br>(+0%) |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 - 12/31<br>Total:                 | \$3,093<br>\$5,201<br>\$7,344<br>\$7,688<br>\$23,326<br>\$15,040<br>\$24,866<br>\$27,532<br>\$24,251<br>\$91,690<br><b>2017</b><br>\$5,211<br>\$6,956<br>\$8,661<br>\$9,934<br>\$30,762<br><b>2022</b><br>\$5,642<br>\$10,639             | (-6%)<br>(-25%)<br>(+11%)<br>(+29%)<br>(+29%)<br>(+29%)<br>(+27%)<br>(+77%)<br>(+57%)<br>(-13%)<br>(-28%)<br>(+57%)<br>(+2%)   | \$3,746<br>\$7,179<br>\$9,579<br>\$9,973<br>\$30,476<br>201<br>\$27,481<br>\$16,222<br>\$21,682<br>\$21,699<br>\$87,084<br>2018<br>\$4,074<br>\$5,683<br>\$10,286<br>\$8,681<br>\$28,724<br>2023<br>\$5,788<br>\$8,096     | (+21%)<br>(+38%)<br>(+30%)<br>(+30%)<br>(+31%)<br>(+31%)<br>(-35%)<br>(-35%)<br>(-21%)<br>(-11%)<br>(-5%)<br>(-18%)<br>(+19%)<br>(-13%)<br>(-7%)<br>(+3%)<br>(-24%)          | \$3,905<br>\$5,467<br>\$7,194<br>\$6,944<br>\$23,509<br>\$11,597<br>\$18,351<br>\$20,772<br>\$23,121<br>\$73,841<br><b>2019</b><br>\$5,992<br>\$9,066<br>\$9,590<br>\$9,949<br>\$34,597<br><b>2024</b><br>\$6,819<br>\$10,179             | (+4%)<br>(-24%)<br>(-25%)<br>(-30%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(-23%)<br>(+13%)<br>(+47%)<br>(+47%)<br>(+60%)<br>(-7%)<br>(+15%)<br>(+15%)<br>(+20%)  | \$5,152<br>\$11,462<br>\$13,533<br>\$10,625<br>\$40,772<br><b>201</b><br>\$8,896<br>\$10,485<br>\$14,084<br>\$14,100<br>\$47,564<br><b>2020</b><br>\$3,542<br>\$6,108<br>\$10,912<br>\$12,128<br>\$32,690<br><b>2025</b><br>\$0<br>\$0<br>\$0   | (+32%)<br>(+110%)<br>(+88%)<br>(+53%)<br>(+73%)<br>5<br>(-23%)<br>(-33%)<br>(-32%)<br>(-32%)<br>(-32%)<br>(-33%)<br>(-36%)<br>(-36%)<br>(-33%)<br>(+14%)<br>(+22%)<br>(-6%)<br>(+0%)<br>(+0%)                  | \$12,412<br>\$12,632<br>\$15,588<br>\$15,939<br>\$56,571<br><b>2016</b><br>\$5,048<br>\$13,967<br>\$12,325<br>\$11,408<br>\$42,748<br><b>2021</b><br>\$3,597<br>\$10,476<br>\$12,609<br>\$12,293<br>\$38,975<br><b>2026</b><br>\$0<br>\$0<br>\$0        | (+141%)<br>(+10%)<br>(+15%)<br>(+50%)<br>(+39%)<br><b>5</b><br>(-43%)<br>(+33%)<br>(-12%)<br>(-12%)<br>(-19%)<br>(-10%)<br>(+10%)<br>(+16%)<br>(+19%)<br>(+0%)<br>(+0%)                    |

#### VALLEY COUNTY

#### Gross Lodging Tax Revenue

|   | 1987  | 1988  | 8 198   | 9 19  | 90 19  | 91   |
|---|---|---|---|---|--|--|
| 1/1 - 3/31  |   | \$7,311   | \$6,820   | -   | (+20%) \$9,072   |  |
| 4/1 - 6/30  |   | \$10,663  | \$11,291  | (+6%) \$12,629  |  |  |
| 7/1 - 9/30  | \$13,660  | \$14,189  | (+4%) \$15,242  | (+7%) \$16,697  |  | · · · ·  |
| 10/1 -12/31   | \$8,211   | \$8,101   | (-1%) \$10,645  | (+31%) \$10,671   |  |  |
| Total:  | \$21,871  | \$40,264  | (+2%) \$43,998  | (+9%) \$48,189  | (+10%) \$53,901  | (+12%)   |
|   |   |   |   |   |  | -  |
|   | <u>1992</u>   | <u>1993</u>   | <u>3 199</u>  | <u>4 19</u>   | <u>95 19</u>   | <u>96</u>  |
| 1/1 - 3/31  |   | -17%) \$10,073  | (-5%) \$8,917   | (-11%) \$11,093   | ( )  | · · ·  |
| 4/1 - 6/30  |   | -13%) \$16,778  | (+7%) \$14,682  | (-12%) \$15,319   |  |  |
| 7/1 - 9/30  |   | (+5%) \$22,073  | (+14%) \$22,089   | (+0%) \$23,329  |  | ( )  |
| 10/1 -12/31   |   | (-9%) \$12,710  | (+12%) \$13,533   | (+6%) \$13,112  |  | · · · ·  |
| Total:  | \$57,025 (  | (+6%) \$61,634  | (+8%) \$59,221  | (-4%) \$62,853  | (+6%) \$62,465   | (-1%)  |
|   | 1997  | 1998  | 8 199   | 9 20  | 00 20  | 01   |
| 1/1 - 3/31  |   | -27%) \$9,124   | (+6%) \$9,242   | (+1%) \$9,313   |  |  |
| 4/1 - 6/30  |   | (-7%) \$15,465  | (+2%) \$14,662  | (-5%) \$16,047  |  | · · ·  |
| 7/1 - 9/30  |   | -11%) \$24,342  | (-1%) \$23,598  | (-3%) \$24,109  |  | · · ·  |
| 10/1 -12/31   | , , ,   | (+4%) \$15,493  | (+24%) \$12,598   | (-19%) \$12,821   | ( )  | · · ·  |
| Total:  | \$60,826  | (-3%) \$64,424  | (+6%) \$60,100  | (-7%) \$62,290  |  | <u> </u>   |
|   | +,  |   |   | (1,1) +0-,-00   | (*****   |  |
|   | <u>2002</u>   | <u>2003</u>   | _   |   |  | <u>06</u>  |
| 1/1 - 3/31  |   | (+4%) \$12,823  | (+22%) \$11,645   | (-9%) \$11,203  |  | ( )  |
| 4/1 - 6/30  |   | -19%) \$21,153  | (+10%) \$19,158   | (-9%) \$19,146  |  |  |
| 7/1 - 9/30  |   | (+3%) \$28,709  | (+11%) \$26,217   | (-9%) \$28,626  |  | ```  |
| 10/1 -12/31   |   | -13%) \$17,916  | (+5%) \$13,841  | (-23%) \$15,819   |  |  |
| Total:  | \$72,669  | (+9%) \$80,600  | (+11%) \$70,860   | (-12%) \$74,794   | (+6%) \$72,380   | (-3%)  |
|   |   |   |   |   |  |  |
|   | 2007  | 2008  | 8 200   | 9 20  | 10 20  | 11   |
| 1/1 - 3/31  |   | <u>2008</u><br>(+4%) \$15,081   | <u>8</u> <u>200</u><br>(+32%) \$16,061  | <b>9</b> <u>20</u><br>(+7%) \$15,968  |  |  |
| 1/1 - 3/31<br>4/1 - 6/30  | \$11,420 (  |   | _   |   | (-1%) \$16,456   | 6 (+3%)  |
|   | \$11,420 (<br>\$25,699 (+   | (+4%) \$15,081  | (+32%) \$16,061   | (+7%) \$15,968  | (-1%) \$16,456<br>(+1%) \$26,696   | 5 (+3%)<br>5 (+14%)  |
| 4/1 - 6/30  | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+  | (+4%) \$15,0 <mark>81</mark><br>-33%) \$23,405<br>-11%) \$27,239<br>-14%) \$17,828  | (+32%) \$16,061<br>(-9%) \$23,158<br>(-6%) \$31,972<br>(-2%) \$20,132   | (+7%) \$15,968<br>(-1%) \$23,393<br>(+17%) \$37,354<br>(+13%) \$26,390  | (-1%) \$16,456<br>(+1%) \$26,696<br>(+17%) \$40,952<br>(+31%) \$26,605   | 5 (+3%)<br>5 (+14%)<br>2 (+10%)  |
| 4/1 - 6/30<br>7/1 - 9/30  | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+   | (+4%) \$15,0 <mark>81</mark><br>-33%) \$23,405<br>-11%) \$27,239  | (+32%) \$16,061<br>(-9%) \$23,158<br>(-6%) \$31,972   | (+7%) \$15,968<br>(-1%) \$23,393<br>(+17%) \$37,354   | (-1%)   \$16,456     (+1%)   \$26,696     (+17%)   \$40,952     (+31%)   \$26,605  | 5 (+3%)<br>5 (+14%)<br>2 (+10%)<br>5 (+1%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+  | (+4%)   \$15,081     -33%)   \$23,405     -11%)   \$27,239     -14%)   \$17,828     -16%)   \$83,554  | (+32%)   \$16,061     (-9%)   \$23,158     (-6%)   \$31,972     (-2%)   \$20,132     (-1%)   \$91,323   | (+7%)   \$15,968     (-1%)   \$23,393     (+17%)   \$37,354     (+13%)   \$26,390     (+9%)   \$103,105   | (-1%)   \$16,456     (+1%)   \$26,696     (+17%)   \$40,952     (+31%)   \$26,605     (+13%)   \$110,709   | 5 (+3%)<br>5 (+14%)<br>2 (+10%)<br>5 (+1%)<br>9 (+7%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><u>2012</u>   | (+4%) \$15,081<br>-33%) \$23,405<br>-11%) \$27,239<br>-14%) \$17,828<br>-16%) \$83,554<br><u>2013</u>   | (+32%) \$16,061   (-9%) \$23,158   (-6%) \$31,972   (-2%) \$20,132   (-1%) \$91,323   3 201   | (+7%)   \$15,968     (-1%)   \$23,393     (+17%)   \$37,354     (+13%)   \$26,390     (+9%)   \$103,105     4   20  | (-1%) \$16,456   (+1%) \$26,696   (+17%) \$40,952   (+31%) \$26,605   (+13%) \$110,709   15 20   | 6 (+3%)   6 (+14%)   2 (+10%)   6 (+1%)   9 (+7%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31   | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><u>2012</u><br>\$20,470 (+  | (+4%) \$15,081<br>-33%) \$23,405<br>-11%) \$27,239<br>-14%) \$17,828<br>-16%) \$83,554<br>-24%) \$22,672  | (+32%) \$16,061   (-9%) \$23,158   (-6%) \$31,972   (-2%) \$20,132   (-1%) \$91,323   3 201   (+11%) \$25,006   | (+7%)   \$15,968     (-1%)   \$23,393     (+17%)   \$37,354     (+13%)   \$26,390     (+9%)   \$103,105     4   20     (+10%)   \$26,368  | (-1%)   \$16,456     (+1%)   \$26,696     (+17%)   \$40,952     (+31%)   \$26,605     (+13%)   \$110,709     (15)   20     (+5%)   \$21,915  | (+3%)<br>(+14%)<br>(+14%)<br>(+10%)<br>(+1%)<br>(+7%)<br>(+7%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30   | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><u>2012</u><br>\$20,470 (+<br>\$33,554 (+   | (+4%) \$15,081<br>-33%) \$23,405<br>-11%) \$27,239<br>-14%) \$17,828<br>-16%) \$83,554<br>-24%) \$22,672<br>-26%) \$33,378  | (+32%)   \$16,061     (-9%)   \$23,158     (-6%)   \$31,972     (-2%)   \$20,132     (-1%)   \$91,323     3   201     (+11%)   \$25,006     (-1%)   \$36,110  | (+7%)   \$15,968     (-1%)   \$23,393     (+17%)   \$37,354     (+13%)   \$26,390     (+9%)   \$103,105     4   20     (+10%)   \$26,368     (+8%)   \$38,465   | (-1%)   \$16,456     (+1%)   \$26,696     (+17%)   \$40,952     (+31%)   \$26,605     (+13%)   \$110,709     15   20     (+5%)   \$21,915     (+7%)   \$36,643   | 6 (+3%)   6 (+14%)   2 (+10%)   6 (+7%)   7 (-17%)   6 (-5%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+  | (+4%) \$15,081<br>-33%) \$23,405<br>-11%) \$27,239<br>-14%) \$17,828<br>-16%) \$83,554<br>-24%) \$22,672<br>-26%) \$33,378<br>-15%) \$48,517  | (+32%)   \$16,061     (-9%)   \$23,158     (-6%)   \$31,972     (-2%)   \$20,132     (-1%)   \$91,323     3   201     (+11%)   \$25,006     (-1%)   \$36,110     (+3%)   \$48,358   | (+7%)   \$15,968     (-1%)   \$23,393     (+17%)   \$37,354     (+13%)   \$26,390     (+9%)   \$103,105     4   20     (+10%)   \$26,368     (+8%)   \$38,465     (-0%)   \$49,687  | (-1%)   \$16,456     (+1%)   \$26,696     (+17%)   \$40,952     (+31%)   \$26,605     (+13%)   \$110,709     15   20     (+5%)   \$21,915     (+7%)   \$36,643     (+3%)   \$51,595  | 6 (+3%)   6 (+14%)   2 (+10%)   5 (+1%)   6 (+7%)   16 (-17%)   6 (-5%)   6 (+4%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$27,113 ()   | (+4%) \$15,081<br>-33%) \$23,405<br>-11%) \$27,239<br>-14%) \$17,828<br>-16%) \$83,554<br>-24%) \$22,672<br>-26%) \$33,378<br>-15%) \$48,517<br>(+2%) \$32,017  | (+32%) \$16,061   (-9%) \$23,158   (-6%) \$31,972   (-2%) \$20,132   (-1%) \$91,323   3 201   (+11%) \$25,006   (-1%) \$36,110   (+3%) \$48,358   (+18%) \$36,650   | (+7%)   \$15,968     (-1%)   \$23,393     (+17%)   \$37,354     (+13%)   \$26,390     (+9%)   \$103,105     4   20     (+10%)   \$26,368     (+8%)   \$38,465     (-0%)   \$49,687     (+14%)   \$31,054  | (-1%)   \$16,456     (+1%)   \$26,696     (+17%)   \$40,952     (+31%)   \$26,605     (+13%)   \$110,709     15   20     (+5%)   \$21,915     (+7%)   \$36,643     (+3%)   \$51,595     (-15%)   \$31,014  | 6 (+3%)   6 (+14%)   2 (+10%)   5 (+1%)   6 (+7%)   16 (-17%)   6 (-5%)   6 (+4%)   6 (-0%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30   | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$27,113 ()   | (+4%) \$15,081<br>-33%) \$23,405<br>-11%) \$27,239<br>-14%) \$17,828<br>-16%) \$83,554<br>-24%) \$22,672<br>-26%) \$33,378<br>-15%) \$48,517  | (+32%)   \$16,061     (-9%)   \$23,158     (-6%)   \$31,972     (-2%)   \$20,132     (-1%)   \$91,323     3   201     (+11%)   \$25,006     (-1%)   \$36,110     (+3%)   \$48,358   | (+7%)   \$15,968     (-1%)   \$23,393     (+17%)   \$37,354     (+13%)   \$26,390     (+9%)   \$103,105     4   20     (+10%)   \$26,368     (+8%)   \$38,465     (-0%)   \$49,687  | (-1%)   \$16,456     (+1%)   \$26,696     (+17%)   \$40,952     (+31%)   \$26,605     (+13%)   \$110,709     15   20     (+5%)   \$21,915     (+7%)   \$36,643     (+3%)   \$51,595     (-15%)   \$31,014  | 6 (+3%)   6 (+14%)   2 (+10%)   5 (+1%)   6 (+7%)   16 (-17%)   6 (-5%)   6 (+4%)   4 (-0%)  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$27,113 ()   | (+4%) \$15,081<br>-33%) \$23,405<br>-11%) \$27,239<br>-14%) \$17,828<br>-16%) \$83,554<br>-24%) \$22,672<br>-26%) \$33,378<br>-15%) \$48,517<br>(+2%) \$32,017  | (+32%) \$16,061   (-9%) \$23,158   (-6%) \$31,972   (-2%) \$20,132   (-1%) \$91,323   3 201   (+11%) \$25,006   (-1%) \$36,110   (+3%) \$48,358   (+18%) \$36,650   | (+7%)   \$15,968     (-1%)   \$23,393     (+17%)   \$37,354     (+13%)   \$26,390     (+9%)   \$103,105     4   20     (+10%)   \$26,368     (+10%)   \$26,368     (+40%)   \$38,465     (-0%)   \$49,687     (+14%)   \$31,054     (+7%)   \$145,574   | (-1%)   \$16,456     (+1%)   \$26,696     (+17%)   \$40,952     (+31%)   \$26,605     (+13%)   \$110,709     15   20     (+5%)   \$21,915     (+7%)   \$36,643     (+3%)   \$51,595     (-15%)   \$31,014     (-0%)   \$141,167  | 6 (+3%)   6 (+14%)   2 (+10%)   6 (+1%)   9 (+7%)   16 (-5%)   6 (-5%)   6 (-0%)   7 (-3%)   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31  | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$47,217 (+<br>\$27,113 ()<br>\$128,354 (-<br><b>2017</b>   | (+4%) \$15,081<br>-33%) \$23,405<br>-11%) \$27,239<br>-14%) \$17,828<br>-16%) \$83,554<br>-24%) \$22,672<br>-26%) \$33,378<br>-15%) \$48,517<br>(+2%) \$32,017<br>+16%) \$136,584   | (+32%) \$16,061   (-9%) \$23,158   (-6%) \$31,972   (-2%) \$20,132   (-1%) \$91,323   3 201   (+11%) \$25,006   (-1%) \$36,110   (+3%) \$48,358   (+18%) \$36,650   (+6%) \$146,123   | (+7%)   \$15,968     (-1%)   \$23,393     (+17%)   \$37,354     (+13%)   \$26,390     (+9%)   \$103,105     4   20     (+10%)   \$26,368     (+8%)   \$38,465     (-0%)   \$49,687     (+14%)   \$31,054     (+7%)   \$145,574  | (-1%)   \$16,456     (+1%)   \$26,696     (+17%)   \$40,952     (+31%)   \$26,605     (+13%)   \$110,709     15   20     (+5%)   \$21,915     (+7%)   \$36,643     (+3%)   \$51,595     (-15%)   \$31,014     (-0%)   \$141,167  | $\begin{array}{c} \overline{6} & (+3\%) \\ \overline{6} & (+14\%) \\ \overline{2} & (+10\%) \\ \overline{6} & (+1\%) \\ \overline{9} & (+7\%) \\ \overline{9} & (-7\%) \\ \overline{16} \\ \overline{6} & (-17\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{7} & (-3\%) \\ \overline{1} \\ \overline{1} \end{array}$  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:  | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$27,113 ()<br>\$128,354 (-<br>\$22,089 ()   | (+4%) \$15,081<br>-33%) \$23,405<br>-11%) \$27,239<br>-14%) \$17,828<br>-16%) \$83,554<br>-24%) \$22,672<br>-24%) \$22,672<br>-26%) \$33,378<br>-15%) \$48,517<br>(+2%) \$32,017<br>+16%) \$136,584<br>-2018  | (+32%) \$16,061   (-9%) \$23,158   (-6%) \$31,972   (-2%) \$20,132   (-1%) \$91,323   3 201   (+11%) \$25,006   (-1%) \$36,110   (+3%) \$48,358   (+18%) \$36,650   (+6%) \$146,123   2019   (+26%) \$30,173   (+16%) \$46,842  | $\begin{array}{c} (+7\%) & \$15,968\\ (-1\%) & \$23,393\\ (+17\%) & \$37,354\\ (+13\%) & \$26,390\\ \hline (+9\%) & \$103,105\\ \hline \underline{4} & \underline{20}\\ (+10\%) & \$26,368\\ (+8\%) & \$38,465\\ (-0\%) & \$49,687\\ (+14\%) & \$31,054\\ \hline (+7\%) & \$145,574\\ \hline \underline{202}\\ (+8\%) & \$26,911\\ (+1\%) & \$29,911\\ \hline \end{array}$  | (-1%)   \$16,456     (+1%)   \$26,696     (+17%)   \$40,952     (+3%)   \$26,605     (+13%)   \$26,605     (+13%)   \$110,709     15   20     (+5%)   \$21,915     (+7%)   \$36,643     (+3%)   \$51,595     (-15%)   \$31,014     (-0%)   \$141,167     0   202     6   (-11%)   \$27,94     8   (-36%)   \$48,09   | $\begin{array}{c} \overline{6} & (+3\%) \\ \overline{6} & (+14\%) \\ \overline{2} & (+10\%) \\ \overline{6} & (+1\%) \\ \overline{9} & (+7\%) \\ \overline{9} & (-7\%) \\ \overline{16} \\ \overline{6} & (-17\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{7} & (-3\%) \\ \overline{1} \\ \overline{1} \end{array}$  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$27,113 ()<br>\$128,354 (-<br><b>2017</b><br>\$22,089 ()<br>\$39,725 ()<br>\$52,453 ()   | (+4%) \$15,081   -33%) \$23,405   -11%) \$27,239   -14%) \$17,828   -16%) \$83,554   2013   -24%) \$22,672   -26%) \$33,378   -15%) \$48,517   (+2%) \$32,017   +16%) \$136,584   2018   (+1%) \$27,901   (+8%) \$46,170   (+2%) \$59,202   | (+32%) \$16,061   (-9%) \$23,158   (-6%) \$31,972   (-2%) \$20,132   (-1%) \$91,323   3 201   (+11%) \$25,006   (-1%) \$36,110   (+3%) \$48,358   (+18%) \$36,650   (+6%) \$146,123   2019   (+26%) \$30,173   (+1%) \$46,842   (+13%) \$60,280   | $\begin{array}{c} (+7\%) & \$15,968\\ (-1\%) & \$23,393\\ (+17\%) & \$37,354\\ (+13\%) & \$26,390\\ \hline (+9\%) & \$103,105\\ \hline \underline{4} & \underline{20}\\ (+10\%) & \$26,368\\ (+8\%) & \$38,465\\ (+8\%) & \$38,465\\ (-0\%) & \$49,687\\ (+14\%) & \$31,054\\ \hline (+7\%) & \$145,574\\ \hline \underline{202}\\ (+8\%) & \$26,911\\ (+1\%) & \$29,913\\ (+2\%) & \$52,391\\ \hline \end{array}$  | (-1%)   \$16,456     (+1%)   \$26,696     (+17%)   \$40,952     (+3%)   \$26,605     (+13%)   \$26,605     (+13%)   \$110,709     15   20     (+5%)   \$21,915     (+7%)   \$36,643     (+3%)   \$51,595     (-15%)   \$31,014     (-0%)   \$141,167     0   202     6   (-11%)   \$27,94     8   (-36%)   \$48,09     3   (-13%)   \$67,05  | $\begin{array}{c} (+3\%) \\ (+14\%) \\ (+10\%) \\ (+10\%) \\ (+10\%) \\ (+10\%) \\ (+10\%) \\ (+10\%) \\ (-17\%) \\ (-17\%) \\ (-17\%) \\ (-5\%)$  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$27,113 ()<br>\$128,354 (-<br><b>2017</b><br>\$22,089 ()<br>\$39,725 ()<br>\$39,725 ()<br>\$32,919 ()  | (+4%)   \$15,081     -33%)   \$23,405     -11%)   \$27,239     -14%)   \$17,828     -16%)   \$83,554     224%)   \$22,672     -26%)   \$33,378     -15%)   \$48,517     (+2%)   \$32,017     +16%)   \$136,584     2018     (+1%)   \$27,901     (+8%)   \$46,170     (+2%)   \$59,202     (+6%)   \$41,475   | $\begin{array}{cccc} (+32\%) & \$16,0\overline{61} \\ (-9\%) & \$23,158 \\ (-6\%) & \$31,972 \\ (-2\%) & \$20,132 \\ \hline (-1\%) & \$91,323 \\ \hline 3 & 201 \\ (+11\%) & \$25,006 \\ (-1\%) & \$36,110 \\ (+3\%) & \$48,358 \\ (+18\%) & \$36,650 \\ \hline (+6\%) & \$146,123 \\ \hline & 2019 \\ (+26\%) & \$30,173 \\ (+13\%) & \$46,842 \\ (+13\%) & \$60,280 \\ (+26\%) & \$36,271 \\ \end{array}$                                     | $\begin{array}{c} (+7\%) & \$15,968\\ (-1\%) & \$23,393\\ (+17\%) & \$37,354\\ (+13\%) & \$26,390\\ (+9\%) & \$103,105\\ \hline 4 & 20\\ (+9\%) & \$103,105\\ 4 & 20\\ (+10\%) & \$26,368\\ (+8\%) & \$38,465\\ (-0\%) & \$49,687\\ (+1\%) & \$31,054\\ (+7\%) & \$145,574\\ \hline & 202\\ (+8\%) & \$26,911\\ (+1\%) & \$29,911\\ (+1\%) & \$29,911\\ (+2\%) & \$52,392\\ (-13\%) & \$42,47\\ \end{array}$  | $\begin{array}{c c} (-1\%) & \$16,456\\ (+1\%) & \$26,696\\ (+17\%) & \$40,952\\ (+31\%) & \$26,605\\ (+13\%) & \$110,709\\ \hline 15 & 20\\ (+5\%) & \$21,915\\ (+7\%) & \$36,643\\ (+3\%) & \$51,595\\ (-15\%) & \$31,014\\ (-0\%) & \$141,167\\ \hline 0 & 202\\ \hline 6 & (-11\%) & \$27,94\\ \hline 8 & (-36\%) & \$48,09\\ \hline 3 & (-13\%) & \$67,05\\ \hline 1 & (+17\%) & \$49,61\\ \hline \end{array}$  | $\begin{array}{c} \overline{6} & (+3\%) \\ \overline{6} & (+14\%) \\ \overline{2} & (+10\%) \\ \overline{6} & (+1\%) \\ \overline{9} & (+7\%) \\ \overline{9} & (-7\%) \\ \overline{6} & (-17\%) \\ \overline{6} & (-7\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-4\%) \\ \overline{7} & (-2\%) \\ \overline{7} & (-3\%) \\ \overline{7} & (-2\%) \\ \overline{7} & (+2\%) \\ \overline{9} & (+61\%) \\ \overline{7} & (+28\%) \\ \overline{9} & (+17\%) \\ \end{array}$   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30  | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$27,113 ()<br>\$128,354 (-<br><b>2017</b><br>\$22,089 ()<br>\$39,725 ()<br>\$39,725 ()<br>\$32,919 ()  | (+4%) \$15,081   -33%) \$23,405   -11%) \$27,239   -14%) \$17,828   -16%) \$83,554   2013   -24%) \$22,672   -26%) \$33,378   -15%) \$48,517   (+2%) \$32,017   +16%) \$136,584   2018   (+1%) \$27,901   (+8%) \$46,170   (+2%) \$59,202   | $\begin{array}{cccc} (+32\%) & \$16,0\overline{61} \\ (-9\%) & \$23,158 \\ (-6\%) & \$31,972 \\ (-2\%) & \$20,132 \\ \hline (-1\%) & \$91,323 \\ \hline 3 & 201 \\ (+11\%) & \$25,006 \\ (-1\%) & \$36,110 \\ (+3\%) & \$48,358 \\ (+18\%) & \$36,650 \\ \hline (+6\%) & \$146,123 \\ \hline & 2019 \\ (+26\%) & \$30,173 \\ (+13\%) & \$46,842 \\ (+13\%) & \$60,280 \\ (+26\%) & \$36,271 \\ \end{array}$                                     | $\begin{array}{c} (+7\%) & \$15,968\\ (-1\%) & \$23,393\\ (+17\%) & \$37,354\\ (+13\%) & \$26,390\\ (+9\%) & \$103,105\\ \hline 4 & 20\\ (+9\%) & \$103,105\\ 4 & 20\\ (+10\%) & \$26,368\\ (+8\%) & \$38,465\\ (-0\%) & \$49,687\\ (+1\%) & \$31,054\\ (+7\%) & \$145,574\\ \hline & 202\\ (+8\%) & \$26,911\\ (+1\%) & \$29,911\\ (+1\%) & \$29,911\\ (+2\%) & \$52,392\\ (-13\%) & \$42,47\\ \end{array}$  | $\begin{array}{c c} (-1\%) & \$16,456\\ (+1\%) & \$26,696\\ (+17\%) & \$40,952\\ (+31\%) & \$26,605\\ (+13\%) & \$110,709\\ \hline 15 & 20\\ (+5\%) & \$21,915\\ (+7\%) & \$36,643\\ (+3\%) & \$51,595\\ (-15\%) & \$31,014\\ (-0\%) & \$141,167\\ \hline 0 & 202\\ \hline 6 & (-11\%) & \$27,94\\ \hline 8 & (-36\%) & \$48,09\\ \hline 3 & (-13\%) & \$67,05\\ \hline 1 & (+17\%) & \$49,61\\ \hline \end{array}$  | $\begin{array}{c} \overline{6} & (+3\%) \\ \overline{6} & (+14\%) \\ \overline{2} & (+10\%) \\ \overline{6} & (+1\%) \\ \overline{9} & (+7\%) \\ \overline{9} & (-7\%) \\ \overline{6} & (-17\%) \\ \overline{6} & (-7\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-4\%) \\ \overline{7} & (-2\%) \\ \overline{7} & (-3\%) \\ \overline{7} & (-2\%) \\ \overline{7} & (+2\%) \\ \overline{9} & (+61\%) \\ \overline{7} & (+28\%) \\ \overline{9} & (+17\%) \\ \end{array}$   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31   | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$27,113 ()<br>\$128,354 (-<br><b>2017</b><br>\$22,089 ()<br>\$39,725 ()<br>\$39,725 ()<br>\$32,919 ()<br>\$147,186 ()  | (+4%)   \$15,081     -33%)   \$23,405     -11%)   \$27,239     -14%)   \$17,828     -16%)   \$83,554     224%)   \$22,672     -26%)   \$33,378     -15%)   \$48,517     (+2%)   \$32,017     +16%)   \$136,584     2018     (+1%)   \$27,901     (+2%)   \$59,202     +6%)   \$44,175     (+4%)   \$174,747   | (+32%) \$16,061   (-9%) \$23,158   (-6%) \$31,972   (-2%) \$20,132   (-1%) \$91,323   3 201   (+11%) \$25,006   (-1%) \$36,110   (+3%) \$48,358   (+18%) \$36,650   (+6%) \$146,123   2019   (+26%) \$30,173   (+13%) \$46,842   (+13%) \$60,280   (+26%) \$36,271   (+19%) \$173,566   | $(+7\%) \qquad \$15,968 \\ (-1\%) \qquad \$23,393 \\ (+17\%) \qquad \$37,354 \\ (+13\%) \qquad \$26,390 \\ (+9\%) \qquad \$103,105 \\ \hline 4 \qquad 200 \\ (+9\%) \qquad \$103,105 \\ (+10\%) \qquad \$26,368 \\ (+8\%) \qquad \$38,465 \\ (-0\%) \qquad \$49,687 \\ (+1\%) \qquad \$31,054 \\ (+7\%) \qquad \$145,574 \\ \hline 2022 \\ (+8\%) \qquad \$26,911 \\ (+2\%) \qquad \$26,911 \\ (+1\%) \qquad \$29,911 \\ (+2\%) \qquad \$26,911 \\ (+2\%) \qquad $26,911 \\ ($ | $\begin{array}{c cccc} & (-1\%) & \$16,456 \\ \hline & (+1\%) & \$26,696 \\ \hline & (+17\%) & \$40,952 \\ \hline & (+17\%) & \$26,605 \\ \hline & (+13\%) & \$110,709 \\ \hline \\ \hline & (+5\%) & \$21,915 \\ \hline & (+7\%) & \$36,643 \\ \hline & (+3\%) & \$51,595 \\ \hline & (-15\%) & \$31,014 \\ \hline & (-0\%) & \$141,167 \\ \hline \\ $  | $\begin{array}{c} (+3\%) \\ (+14\%) \\ (+14\%) \\ (+10\%) \\ (+1\%) \\ (+1\%) \\ (+7\%) \\ (+7\%) \\ (-7\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-7\%) \\ (-7\%) \\ (-2\%) \\ (-7\%$  |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:   | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$47,217 (+<br>\$27,113 ()<br>\$128,354 (-<br><b>2017</b><br>\$22,089 ()<br>\$39,725 ()<br>\$39,725 ()<br>\$32,919 ()<br>\$147,186 ()<br><b>2022</b>                                | (+4%) \$15,081<br>-33%) \$23,405<br>-11%) \$27,239<br>-14%) \$17,828<br>-16%) \$83,554<br>-24%) \$22,672<br>-26%) \$33,378<br>-15%) \$48,517<br>(+2%) \$32,017<br>+16%) \$136,584<br>-2018<br>(+1%) \$27,901<br>(+2%) \$59,202<br>(+6%) \$41,475<br>(+4%) \$174,747<br>-2023  | (+32%) \$16,061   (-9%) \$23,158   (-6%) \$31,972   (-2%) \$20,132   (-1%) \$91,323   3 201   (+11%) \$25,006   (+11%) \$36,110   (+3%) \$48,358   (+18%) \$36,650   (+6%) \$146,123   2019   (+26%) \$30,173   (+13%) \$60,280   (+26%) \$36,271   (+19%) \$173,566  | (+7%) \$15,968   (-1%) \$23,393   (+17%) \$37,354   (+13%) \$26,390   (+13%) \$26,390   (+9%) \$103,105   4 20   (+10%) \$26,368   (+10%) \$26,368   (+10%) \$26,368   (+8%) \$38,465   (-0%) \$49,687   (+14%) \$31,054   (+7%) \$145,574   2022   (+8%) \$26,911   (+1%) \$29,913   (+2%) \$52,393   (-13%) \$42,477   (-1%) \$151,699  | $\begin{array}{c c} & (-1\%) & \$16,456 \\ \hline & (+1\%) & \$26,696 \\ \hline & (+17\%) & \$40,952 \\ \hline & (+17\%) & \$26,605 \\ \hline & (+13\%) & \$110,709 \\ \hline \\ \hline & (+5\%) & \$21,915 \\ \hline & (+7\%) & \$36,643 \\ \hline & (+3\%) & \$51,595 \\ \hline & (-15\%) & \$31,014 \\ \hline & (-0\%) & \$141,167 \\ \hline \\ \hline \\ 0 & 202 \\ \hline & 6 & (-11\%) & \$27,94 \\ \hline & (-6\%) & \$48,09 \\ \hline & 3 & (-13\%) & \$67,05 \\ \hline & (+17\%) & \$49,617 \\ \hline & 3 & (-13\%) & \$192,71 \\ \hline \\ \hline \\ 5 & 202 \\ \hline \end{array}$  | $\begin{array}{c} \overline{6} & (+3\%) \\ \overline{6} & (+14\%) \\ \overline{2} & (+10\%) \\ \overline{6} & (+1\%) \\ \overline{9} & (+7\%) \\ \overline{9} & (+7\%) \\ \overline{9} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{7} & (-2\%) \\ \overline{7} & (-2\%) \\ \overline{7} & (+2\%) \\ \overline{7} & (+2\%) \\ \overline{7} & (+27\%) \\ \overline{6} \end{array}$   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31                             | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$27,113 ()<br>\$128,354 (-<br><b>2017</b><br>\$22,089 ()<br>\$39,725 ()<br>\$39,725 ()<br>\$32,919 ()<br>\$147,186 ()<br><b>2022</b><br>\$31,432 (+                                | (+4%) \$15,081   -33%) \$23,405   -11%) \$27,239   -14%) \$17,828   -16%) \$83,554 <b>201</b> :   -24%) \$22,672   -26%) \$33,378   -15%) \$44,517   (+2%) \$32,017   +16%) \$136,584 <b>2018</b> (+1%) \$27,901   (+8%) \$46,170   (+2%) \$59,202   (+6%) \$41,475   (+4%) \$174,747 <b>2023</b> -12%) \$33,179  | (+32%) \$16,061   (-9%) \$23,158   (-6%) \$31,972   (-2%) \$20,132   (-1%) \$91,323   3 201   (+11%) \$25,006   (-1%) \$36,110   (+3%) \$48,358   (+18%) \$36,650   (+6%) \$146,123   2019   (+26%) \$30,173   (+16%) \$46,842   (+13%) \$60,280   (+26%) \$36,271   (+19%) \$173,566   2024   (+6%) \$38,272   | (+7%) \$15,968   (-1%) \$23,393   (+17%) \$37,354   (+13%) \$26,390   (+13%) \$26,390   (+13%) \$26,390   (+13%) \$26,390   (+13%) \$26,390   (+13%) \$26,390   (+10%) \$26,368   (+8%) \$38,465   (-0%) \$49,687   (+14%) \$31,054   (+7%) \$145,574 <b>202</b> (+8%) \$26,911   (+1%) \$29,913   (+2%) \$52,393   (-13%) \$42,477   (-1%) \$151,699 <b>2022</b> (+15%) \$   | $\begin{array}{c ccccc} & (-1\%) & \$16,456 \\ \hline & (+1\%) & \$26,696 \\ \hline & (+17\%) & \$40,952 \\ \hline & (+17\%) & \$26,605 \\ \hline & (+13\%) & \$110,709 \\ \hline \\ \hline & (+5\%) & \$21,915 \\ \hline & (+7\%) & \$36,643 \\ \hline & (+7\%) & \$36,643 \\ \hline & (+3\%) & \$51,595 \\ \hline & (-15\%) & \$31,014 \\ \hline & (-0\%) & \$141,167 \\ \hline \\ \hline \\ \hline \\ 0 & 202 \\ \hline \\ 6 & (-11\%) & \$27,94 \\ \hline \\ 8 & (-36\%) & \$48,09 \\ 3 & (-13\%) & \$67,05 \\ 1 & (+17\%) & \$49,611 \\ \hline \\ 8 & (-13\%) & \$192,711 \\ \hline \\ \hline \\ 5 & 202 \\ \hline \\ 0 & (+0\%) & \$ \end{array}$  | $\begin{array}{c} \overline{6} & (+3\%) \\ \overline{6} & (+14\%) \\ \overline{2} & (+10\%) \\ \overline{6} & (+1\%) \\ \overline{9} & (+7\%) \\ \overline{9} & (+7\%) \\ \overline{16} \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{7} & (+2\%) \\ \overline{7} & (+2\%) \\ \overline{7} & (+27\%) \\ \overline{7} & (+27\%) \\ \overline{6} \\ \overline{9} & (+0\%) \\ \end{array}$   |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30               | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$447,217 (+<br>\$27,113 ()<br>\$128,354 (-<br><b>2017</b><br>\$22,089 ()<br>\$39,725 ()<br>\$39,725 ()<br>\$52,453 ()<br>\$32,919 ()<br>\$147,186 ()<br><b>2022</b><br>\$31,432 (+<br>\$58,029 (+ | (+4%)   \$15,081     -33%)   \$23,405     -11%)   \$27,239     -14%)   \$17,828     -16%)   \$83,554     2012   \$22,672     -24%)   \$22,672     -26%)   \$33,378     -15%)   \$48,517     (+2%)   \$32,017     +16%)   \$136,584     2018   \$46,170     (+1%)   \$27,901     (+8%)   \$46,170     (+2%)   \$59,202     (+6%)   \$41,475     (+4%)   \$174,747     2023   \$33,179     -12%)   \$33,179           | (+32%) \$16,061   (-9%) \$23,158   (-6%) \$31,972   (-2%) \$20,132   (-1%) \$91,323   3 201   (+11%) \$95,006   (-1%) \$36,110   (+3%) \$48,358   (+1%) \$36,650   (+6%) \$146,123   2019   (+26%) \$30,173   (+1%) \$46,842   (+1%) \$60,280   (+26%) \$36,271   (+19%) \$173,566   2024   (+6%) \$38,272   (+3%) \$59,991   | $\begin{array}{c} (+7\%) & \$15,968\\ (-1\%) & \$23,393\\ (+17\%) & \$37,354\\ (+13\%) & \$26,390\\ (+9\%) & \$103,105\\ \hline 4 & 20\\ (+10\%) & \$26,368\\ (+8\%) & \$38,465\\ (-0\%) & \$49,687\\ (+1\%) & \$31,054\\ (+7\%) & \$145,574\\ \hline & 202\\ (+8\%) & \$26,911\\ (+1\%) & \$29,913\\ (+2\%) & \$26,91\\ (+1\%) & \$29,913\\ (+2\%) & \$26,91\\ (+1\%) & \$29,913\\ (+2\%) & \$26,393\\ (-13\%) & \$42,47\\ \hline & (-1\%) & \$151,693\\ \hline & 202\\ (+15\%) & \$\\ (-0\%) & \$ \end{array}$  | $\begin{array}{c cccc} & (-1\%) & \$16,456 \\ \hline & (+1\%) & \$26,696 \\ \hline & (+17\%) & \$40,952 \\ \hline & (+17\%) & \$26,605 \\ \hline & (+13\%) & \$110,709 \\ \hline \\ \hline & (+5\%) & \$21,915 \\ \hline & (+7\%) & \$36,643 \\ \hline & (+7\%) & \$31,014 \\ \hline & (-0\%) & \$49,611 \\ \hline & (-13\%) & \$192,711 \\ \hline & (-10\%) & \$ \\ \hline & (+0\%) & \$ \end{array}$ | $\begin{array}{c} \overline{6} & (+3\%) \\ \overline{6} & (+14\%) \\ \overline{2} & (+10\%) \\ \overline{6} & (+1\%) \\ \overline{9} & (+7\%) \\ \hline 0 & (+7\%) \\ \hline 0 & (+7\%) \\ \hline 16 \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{7} & (+2\%) \\ \hline 2 & (+4\%) \\ \overline{7} & (-3\%) \\ \hline 1 \\ \overline{2} & (+4\%) \\ \overline{7} & (-3\%) \\ \hline 1 \\ \overline{2} & (+4\%) \\ \overline{7} & (+2\%) \\ \overline{7} & (+2\%) \\ \overline{7} & (+27\%) \\ \hline 1 \\ \overline{6} \\ \overline{0} & (+0\%) \\ \overline{0} & (+0\%) \\ \hline 1 \\ \overline{7} & (+0\%) \\ \hline 1 \\ \overline{7} & (+0\%) \\ $ |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30 | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br><b>2012</b><br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$27,113 ()<br>\$128,354 (-<br><b>2017</b><br>\$22,089 ()<br>\$39,725 (<br>\$52,453 ()<br>\$32,919 ()<br>\$147,186 ()<br><b>2022</b><br>\$31,432 (+<br>\$58,029 (+<br>\$63,437)     | (+4%)   \$15,081     -33%)   \$23,405     -11%)   \$27,239     -14%)   \$17,828     -16%)   \$83,554     2013   \$22,672     -24%)   \$22,672     -26%)   \$33,378     -15%)   \$48,517     (+2%)   \$32,017     +16%)   \$136,584     2018     (+1%)   \$27,901     (+8%)   \$46,170     (+2%)   \$59,202     (+6%)   \$41,475     (+4%)   \$174,747     2023   \$33,179     -21%)   \$59,998     (-5%)   \$64,209 | (+32%)   \$16,061     (-9%)   \$23,158     (-6%)   \$31,972     (-2%)   \$20,132     (-1%)   \$91,323     3   201     (+11%)   \$92,0132     (+11%)   \$93,500     (-1%)   \$36,110     (+3%)   \$48,358     (+18%)   \$36,650     (+6%)   \$146,123     2019   (+26%)     (+26%)   \$30,173     (+13%)   \$60,280     (+26%)   \$36,271     (+19%)   \$173,566     2024   (+6%)     (+6%)   \$38,272     (+3%)   \$59,991     (+1%)   \$77,034 | $\begin{array}{c} (+7\%) & \$15,968\\ (-1\%) & \$23,393\\ (+17\%) & \$37,354\\ (+13\%) & \$26,390\\ (+9\%) & \$103,105\\ \hline \\ 4 & 20\\ (+10\%) & \$26,368\\ (+8\%) & \$38,465\\ (-0\%) & \$49,687\\ (+14\%) & \$31,054\\ (+7\%) & \$145,574\\ \hline \\ & 202\\ (+8\%) & \$26,911\\ (+1\%) & \$29,911\\ (+2\%) & \$26,391\\ (+2\%) & \$52,39\\ (-13\%) & \$42,47\\ \hline \\ (+1\%) & \$151,690\\ \hline \\ & 202\\ (+15\%) & \$\\ (-0\%) & \$\\ (+20\%) & \$\\ \end{array}$   | $\begin{array}{c ccccc} & (-1\%) & \$16,456 \\ \hline & (+1\%) & \$26,696 \\ \hline & (+17\%) & \$40,952 \\ \hline & (+17\%) & \$26,605 \\ \hline & (+13\%) & \$110,709 \\ \hline \\ \hline & (+5\%) & \$21,915 \\ \hline & (+7\%) & \$36,643 \\ \hline & (+7\%) & \$36,643 \\ \hline & (+3\%) & \$51,595 \\ \hline & (-15\%) & \$31,014 \\ \hline & (-0\%) & \$141,167 \\ \hline \\ $   | $\begin{array}{c} \overline{6} & (+3\%) \\ \overline{6} & (+14\%) \\ \overline{2} & (+10\%) \\ \overline{6} & (+1\%) \\ \overline{9} & (+7\%) \\ \overline{9} & (-7\%) \\ \overline{16} \\ \overline{6} & (-17\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-5\%) \\ \overline{6} & (-6\%) \\ \overline{7} & (-2\%) \\ \overline{7} & (-2\%) \\ \overline{7} & (-2\%) \\ \overline{7} & (+2\%) \\ \overline{7} & (-5\%) \\ 7$          |
| 4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30<br>7/1 - 9/30<br>10/1 -12/31<br>Total:<br>1/1 - 3/31<br>4/1 - 6/30               | \$11,420 (<br>\$25,699 (+<br>\$29,028 (+<br>\$18,120 (+<br>\$84,267 (+<br>\$20,470 (+<br>\$33,554 (+<br>\$47,217 (+<br>\$27,113 ()<br>\$128,354 (-<br>\$22,089 ()<br>\$39,725 ()<br>\$52,453 ()<br>\$32,919 ()<br>\$147,186 ()<br><b>2022</b><br>\$31,432 (+<br>\$58,029 (+<br>\$63,437<br>\$46,690                       | (+4%)   \$15,081     -33%)   \$23,405     -11%)   \$27,239     -14%)   \$17,828     -16%)   \$83,554     2012   \$22,672     -24%)   \$22,672     -26%)   \$33,378     -15%)   \$48,517     (+2%)   \$32,017     +16%)   \$136,584     2018   \$46,170     (+1%)   \$27,901     (+8%)   \$46,170     (+2%)   \$59,202     (+6%)   \$41,475     (+4%)   \$174,747     2023   \$33,179     -12%)   \$33,179           | (+32%) \$16,061   (-9%) \$23,158   (-6%) \$31,972   (-2%) \$20,132   (-1%) \$91,323   3 201   (+11%) \$95,006   (-1%) \$36,110   (+3%) \$48,358   (+1%) \$36,650   (+6%) \$146,123   2019   (+26%) \$30,173   (+1%) \$46,842   (+1%) \$60,280   (+26%) \$36,271   (+19%) \$173,566   2024   (+6%) \$38,272   (+3%) \$59,991   | $\begin{array}{c} (+7\%) & \$15,968\\ (-1\%) & \$23,393\\ (+17\%) & \$37,354\\ (+13\%) & \$26,390\\ (+9\%) & \$103,105\\ \hline 4 & 20\\ (+10\%) & \$26,368\\ (+8\%) & \$38,465\\ (-0\%) & \$49,687\\ (+14\%) & \$31,054\\ (+7\%) & \$145,574\\ \hline & 202\\ (+8\%) & \$26,911\\ (+1\%) & \$29,911\\ (+1\%) & \$29,911\\ (+2\%) & \$26,310\\ (+1\%) & \$29,911\\ (+2\%) & \$26,310\\ (+1\%) & \$29,911\\ (+1\%) & \$29,911\\ (+1\%) & \$29,911\\ (+1\%) & \$29,911\\ (+1\%) & \$29,911\\ (+1\%) & \$26,310\\ (+1\%) & \$26,310\\ (+1\%) & \$151,690\\ \hline & 2022\\ (+15\%) & \$\\ (-0\%) & \$\\ (+0\%) & \$\end{array}$  | $\begin{array}{c ccccc} & (-1\%) & \$16,456 \\ \hline & (+1\%) & \$26,696 \\ \hline & (+17\%) & \$40,952 \\ \hline & (+17\%) & \$26,605 \\ \hline & (+13\%) & \$110,709 \\ \hline \\ \hline & (+5\%) & \$21,915 \\ \hline & (+7\%) & \$36,643 \\ \hline & (+3\%) & \$51,595 \\ \hline & (-15\%) & \$31,014 \\ \hline & (-0\%) & \$141,167 \\ \hline \\ $   | $\begin{array}{c} 6 \\ (+3\%) \\ (+14\%) \\ (+10\%) \\ (+10\%) \\ (+1\%) \\ (+1\%) \\ (+1\%) \\ (-17\%) \\ (-17\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-5\%) \\ (-7\%) \\ (-3\%) \\ (-10\%) \\ (-$  |