DANIELS COUNTY

Gross Lodging Tax Revenue

	1987		198	88	198	9	199	0	199)1
1/1 - 3/31			\$532		\$634	(+19%)	\$737	(+16%)	\$767	(+4%)
4/1 - 6/30			\$1,382		\$1,095	(-21%)	\$1,432	(+31%)	\$1,257	(-12%)
7/1 - 9/30	\$2,025		\$1,905	(-6%)	\$1,611	(-15%)	\$1,877	(+17%)	\$2,139	(+14%)
10/1 -12/31	\$1,115		\$951	(-15%)	\$966	(+2%)	\$1,339	(+39%)	\$1,682	(+26%)
Total:	\$3,140		\$4,770	(-9%)	\$4,306	(-10%)	\$5,385	(+25%)	\$5,845	(+9%)
	1992		199	12	199		199	5	199	NC .
1/1 - 3/31	<u>1992</u> \$952	(+24%)	\$737	<u>13</u> (-23%)	\$823	<u>4</u> (+12%)	<u>199</u> \$796	<u>ə</u> (-3%)	199 \$753	(-5%)
4/1 - 6/30	\$1,343	(+24 %)	\$1,650	(+23%)	\$2,014	(+22%)	\$1,679	(-17%)	\$1,369	(-18%)
7/1 - 9/30	\$2,405	(+12%)	\$2,582	(+23%)	\$2,788	(+22 %)	\$1,777	(-36%)	\$2,130	(+20%)
10/1 -12/31	\$1,865	(+12%)	\$2,460	(+32%)	\$2,662	(+8%)	\$1,391	(-30%)	\$1,336	(+20%)
Total:	\$6,565	(+12%)	\$7,429	(+13%)	\$8,287	(+12%)	\$5,643	(-32%)	\$5,588	(-1%)
. o tan	<i>Q</i> 0 ,000	(11270)	<i></i>	(11070)	<i>v</i> 0,201	(11270)	\$0,010	(02/0)	<i>Q</i> (0,000	(170)
	<u>1997</u>		<u>199</u>		<u>199</u>	_	<u>200</u>		<u>200</u>	
1/1 - 3/31	\$933	(+24%)	\$878	(-6%)	\$867	(-1%)	\$1,419	(+64%)	\$957	(-33%)
4/1 - 6/30	\$1,573	(+15%)	\$1,367	(-13%)	\$1,582	(+16%)	\$1,866	(+18%)	\$1,571	(-16%)
7/1 - 9/30	\$1,904	(-11%)	\$2,221	(+17%)	\$2,015	(-9%)	\$2,454	(+22%)	\$2,264	(-8%)
10/1 -12/31	\$1,716	(+28%)	\$1,588	(-7%)	\$1,441	(-9%)	\$1,372	(-5%)	\$1,482	(+8%)
Total:	\$6,126	(+10%)	\$6,054	(-1%)	\$5,905	(-2%)	\$7,111	(+20%)	\$6,273	(-12%)
	<u>2002</u>		<u>200</u>	<u>)3</u>	<u>200</u>	4	<u>200</u>	<u>5</u>	<u>200</u>	<u>)6</u>
1/1 - 3/31	\$836	(-13%)	\$1,089	(+30%)	\$1,251	(+15%)	\$1,039	(-17%)	\$1,699	(+64%)
4/1 - 6/30	\$1,215	(-23%)	\$1,336	(+10%)	\$1,891	(+41%)	\$1,747	(-8%)	\$1,572	(-10%)
7/1 - 9/30	\$1,869	(-17%)	\$2,802	(+50%)	\$2,867	(+2%)	\$2,633	(-8%)	\$2,608	(-1%)
10/1 -12/31	\$1,982	(+34%)	\$2,097	(+6%)	\$1,978	(-6%)	\$1,925	(-3%)	\$2,277	(+18%)
Total:	\$5,903	(-6%)	\$7,325	(+24%)	\$7,986	(+9%)	\$7,344	(-8%)	\$8,157	(+11%)
	200	17	200	18	200	9	201	0	201	1
1/1 - 3/31	<u>20(</u> \$1.292		<u>200</u> \$1.607		<u>200</u> \$2.064	-	201 \$1.316	-	<u>201</u> \$1.925	
1/1 - 3/31 4/1 - 6/30	\$1,292	(-24%)	\$1,607	(+24%)	\$2,064	(+28%)	\$1,316	(-36%)	\$1,925	(+46%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,292 \$1,746	(-24%) (+11%)	\$1,60 7 \$2,379	(+24%) (+36%)	\$2,064 \$2,170	(+28%) (-9%)	\$1,316 \$2,455	(-36%) (+13%)	\$1,92 <mark>5</mark> \$3,541	(+46%) (+44%)
4/1 - 6/30	\$1,292	(-24%)	\$1,607	(+24%)	\$2,064	(+28%)	\$1,316	(-36%)	\$1,925	(+46%)
4/1 - 6/30 7/1 - 9/30	\$1,292 \$1,746 \$2,303	(-24%) (+11%) (-12%)	\$1,607 \$2,379 \$3,401	(+24%) (+36%) (+48%)	\$2,064 \$2,170 \$2,408	(+28%) (-9%) (-29%)	\$1,316 \$2,455 \$4,733	(-36%) (+13%) (+97%)	\$1,925 \$3,541 \$5,238	(+46%) (+44%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880	(-24%) (+11%) (-12%) (+11%) (-3%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019	(+24%) (+36%) (+48%) (+4%) (+27%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444	(+28%) (-9%) (-29%) (-32%) (-16%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510	(-36%) (+13%) (+97%) (+67%) (+36%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619	(+46%) (+44%) (+11%) (+30%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880	(-24%) (+11%) (-12%) (+11%) (-3%)	\$1,607 \$2,379 \$3,401 <u>\$2,632</u> \$10,019	(+24%) (+36%) (+48%) (+4%) (+27%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 <u>201</u>	(+28%) (-9%) (-29%) (-32%) (-16%) <u>4</u>	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 <u>201</u>	(-36%) (+13%) (+97%) (+67%) (+36%) 5	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 <u>201</u>	(+46%) (+44%) (+11%) (+30%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 <u>201</u> \$2,040	(-24%) (+11%) (-12%) (+11%) (-3%) (-3%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144	(+24%) (+36%) (+48%) (+4%) (+27%) (+54%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 201 \$1,814	(+28%) (-9%) (-29%) (-32%) (-16%) <u>4</u> (-42%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547	(-36%) (+13%) (+97%) (+67%) (+36%) <u>5</u> (-15%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508	(+46%) (+44%) (+11%) (+30%) (+27%) <u>6</u> (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 201 \$2,040 \$4,858	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%)	\$1,607 \$2,379 \$3,401 <u>\$2,632</u> \$10,019 \$3,144 \$3,018	(+24%) (+36%) (+48%) (+4%) (+27%) (+27%) (+54%) (-38%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$1,814 \$2,976	(+28%) (-9%) (-29%) (-32%) (-16%) 4 (-42%) (-1%)	\$1,316 \$2,455 \$4,733 <u>\$3,006</u> \$11,510 \$1,547 \$3,166	(-36%) (+13%) (+97%) (+67%) (+36%) 5 (-15%) (+6%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807	(+46%) (+44%) (+11%) (+30%) (+27%) 6 (-3%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 201 \$2,040 \$4,858 \$5,376	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+37%) (+37%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532	(+24%) (+36%) (+48%) (+4%) (+27%) 3 (+54%) (-38%) (-16%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$1,814 \$2,976 \$4,378	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-3%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (-15%) (+6%) (-12%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 201 \$1,508 \$2,807 \$4,944	(+46%) (+44%) (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 201 \$2,040 \$4,858	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%)	\$1,607 \$2,379 \$3,401 <u>\$2,632</u> \$10,019 \$3,144 \$3,018	(+24%) (+36%) (+48%) (+4%) (+27%) (+27%) (+54%) (-38%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$1,814 \$2,976	(+28%) (-9%) (-29%) (-32%) (-16%) 4 (-42%) (-1%)	\$1,316 \$2,455 \$4,733 <u>\$3,006</u> \$11,510 \$1,547 \$3,166	(-36%) (+13%) (+97%) (+67%) (+36%) 5 (-15%) (+6%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807	(+46%) (+44%) (+11%) (+30%) (+27%) 6 (-3%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014	(-24%) (+11%) (-12%) (+11%) (-3%) (-3%) (+3%) (+37%) (+3%) (+21%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817	(+24%) (+36%) (+48%) (+4%) (+27%) (+27%) (+54%) (-38%) (-16%) (-16%) (-13%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-3%) (-7%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+36%) (-15%) (+6%) (-12%) (+12%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267	(+46%) (+44%) (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017	(-24%) (+11%) (-12%) (+11%) (-3%) (-3%) (+6%) (+37%) (+37%) (+3%) (+21%) (+16%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,532 \$4,122 \$14,817 2018	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (-38%) (-16%) (-13%) (-13%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-1%) (-7%) (-7%) (-12%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+15%) (+15%) (+6%) (-12%) (+12%) (+12%) (-1%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021	(+46%) (+44%) (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+3%) (+3%) (+21%) (+16%) (-2%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (38%) (-38%) (-16%) (-13%) (-13%) (-10%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-42%) (-1%) (-1%) (-7%) (-7%) (-12%) (+5%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,865 \$4,289 \$12,868 2020 \$1,112	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+36%) (+36%) (+36%) (+15%) (-15%) (-12%) (-12%) (-21%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155	(+46%) (+44%) (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975	(-24%) (+11%) (-12%) (+11%) (-3%) (-3%) (+37%) (+37%) (+3%) (+21%) (+16%) (-2%) (+6%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 <u>2018</u> \$1,339 \$2,768	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (+26%) (+27%) (+26%) (+27%) (+26%) (+26%) (+26%) (+26%) (+27%) (+26%) (+27%) (+26%) (+27%) (+26%) (+26%) (+26%) (+26%) (+27%) (+26%) (+27%) (+	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 <u>2019</u> \$1,402 \$3,854	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-1%) (-1%) (-3%) (-7%) (-7%) (-7%) (+5%) (+39%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+15%) (+15%) (+6%) (-12%) (-12%) (-12%) (-21%) (-36%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928	(+46%) (+44%) (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+94%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+3%) (+3%) (+21%) (+16%) (-2%) (+6%) (-28%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597	(+24%) (+36%) (+48%) (+48%) (+27%) (+54%) (-38%) (-13%) (-13%) (-13%) (-10%) (-7%) (+30%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 <u>2019</u> \$1,402 \$3,854 \$4,802	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-1%) (-1%) (-3%) (-7%) (-7%) (-7%) (+5%) (+39%) (+4%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+15%) (+12%) (-12%) (-1%) (-1%) (-21%) (-36%) (+9%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080	(+46%) (+44%) (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+94%) (+59%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827	(-24%) (+11%) (-12%) (+11%) (-3%) (-3%) (+3%) (+37%) (+3%) (+21%) (+21%) (+21%) (+2%) (+6%) (-28%) (-28%) (-5%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$1,339 \$2,768 \$4,597 \$3,381	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (+27%) (-38%) (-16%) (-13%) (-13%) (-10%) (-7%) (+30%) (-12%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486	(+28%) (-9%) (-29%) (-29%) (-32%) (-16%) (-16%) (-16%) (-17%) (-3%) (-7%) (-7%) (-7%) (-12%) (+39%) (+4%) (+33%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$1,112 \$2,467 \$5,240 \$5,651	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+36%) (-15%) (+6%) (-12%) (+12%) (-14%) (-14%) (-21%) (-36%) (+9%) (+9%) (+26%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+3%) (+3%) (+21%) (+16%) (-2%) (+6%) (-28%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597	(+24%) (+36%) (+48%) (+48%) (+27%) (+54%) (-38%) (-13%) (-13%) (-13%) (-10%) (-7%) (+30%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 <u>2019</u> \$1,402 \$3,854 \$4,802	(+28%) (-9%) (-29%) (-32%) (-16%) (-16%) (-1%) (-1%) (-3%) (-7%) (-7%) (-7%) (+5%) (+39%) (+4%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+15%) (+12%) (-12%) (-1%) (-1%) (-21%) (-36%) (+9%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080	(+46%) (+44%) (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+94%) (+59%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827	(-24%) (+11%) (-12%) (+11%) (-3%) (-3%) (+3%) (+37%) (+3%) (+21%) (+21%) (+21%) (+2%) (+6%) (-28%) (-28%) (-5%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$1,339 \$2,768 \$4,597 \$3,381	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (+27%) (-38%) (-16%) (-13%) (-13%) (-10%) (-7%) (+30%) (-12%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486	(+28%) (-9%) (-29%) (-29%) (-32%) (-16%) (-16%) (-16%) (-17%) (-3%) (-7%) (-7%) (-7%) (-12%) (+39%) (+4%) (+33%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$1,112 \$2,467 \$5,240 \$5,651	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+36%) (-15%) (+6%) (-12%) (+12%) (-14%) (-14%) (-21%) (-36%) (+9%) (+9%) (+26%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 \$11,821	(-24%) (+11%) (-12%) (+11%) (-3%) (-3%) (+3%) (+37%) (+3%) (+21%) (+21%) (+21%) (+2%) (+6%) (-28%) (-28%) (-5%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 \$12,085	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (+27%) (-38%) (-16%) (-13%) (-13%) (-10%) (-7%) (+30%) (-12%)	\$2,064 \$2,170 \$2,408 \$1,802 \$1,802 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486 \$14,544	(+28%) (-9%) (-29%) (-29%) (-32%) (-16%) (-42%) (-1%) (-1%) (-3%) (-7%) (-12%) (+39%) (+4%) (+33%) (+20%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651 \$14,470	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+36%) (-15%) (+6%) (-12%) (+12%) (-14%) (-14%) (-21%) (-36%) (+9%) (+9%) (+26%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332 \$19,495	(+46%) (+44%) (+11%) (+30%) (+27%) (+27%) (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+59%) (+16%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,639 \$7,880 \$4,858 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 \$11,821 2022	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+37%) (+37%) (+37%) (+3%) (+21%) (+6%) (-2%) (-2%) (-5%) (-5%) (-11%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 \$12,085 2023	(+24%) (+36%) (+48%) (+48%) (+27%) (+27%) (+27%) (-38%) (-16%) (-18%) (-13%) (-13%) (-13%) (-7%) (+30%) (-7%) (+2%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 <u>2019</u> \$1,402 \$3,854 \$4,860 \$14,544 2024	(+28%) (-9%) (-29%) (-29%) (-32%) (-16%) (-16%) (-16%) (-17%) (-3%) (-7%) (-7%) (-7%) (-12%) (+39%) (+4%) (+33%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651 \$14,470 2025	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (-15%) (+36%) (-12%) (-	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332 \$19,495 2026	(+46%) (+44%) (+11%) (+30%) (+27%) (-27%) (-11%) (+28%) (-7%) (+3%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,440 \$4,458 \$5,376 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 \$11,821 2022 \$2,648	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+3%) (+37%) (+3%) (+3%) (+21%) (+16%) (-28%) (-28%) (-5%) (-11%) (+23%) (-2%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 <u>2018</u> \$1,339 \$2,768 \$4,597 \$3,381 \$12,085 <u>2023</u> \$1,978	(+24%) (+36%) (+48%) (+48%) (+47%) (+27%) (-38%) (-38%) (-16%) (-13%) (-13%) (-13%) (-13%) (-13%) (-12%) (+2%) (-25%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486 \$14,544 2024 \$2,947	(+28%) (-9%) (-29%) (-29%) (-29%) (-29%) (-32%) (-16%) (-42%) (-1%) (-1%) (-3%) (-7%) (-12%) (+39%) (+49%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651 \$14,470 2025 \$0	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+36%) (+36%) (+26%) (-12%) (-1%) (-1%) (-21%) (-21%) (-36%) (+9%) (+26%) (-1%) (+0%)	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332 \$19,495 2026 \$0	(+46%) (+44%) (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+11%) (+28%) (-7%) (+3%) (+3%) (+94%) (+59%) (+16%) (+35%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,292 \$1,746 \$2,303 \$2,539 \$7,880 \$2,040 \$4,740 \$17,014 2017 \$1,481 \$2,975 \$3,539 \$3,827 \$11,821 2022 \$2,648 \$3,843	(-24%) (+11%) (-12%) (+11%) (-3%) (+3%) (+3%) (+37%) (+3%) (+3%) (+21%) (+16%) (-28%) (-28%) (-5%) (-11%) (+23%) (-2%)	\$1,607 \$2,379 \$3,401 \$2,632 \$10,019 201 \$3,144 \$3,018 \$4,532 \$4,122 \$14,817 2018 \$1,339 \$2,768 \$4,597 \$3,381 \$12,085 2023 \$1,978 \$5,246	(+24%) (+36%) (+48%) (+48%) (+47%) (+27%) (+27%) (-38%) (-18%) (-13%) (-13%) (-13%) (-13%) (-13%) (-12%) (+26%) (+25%) (+36%)	\$2,064 \$2,170 \$2,408 \$1,802 \$8,444 \$1,814 \$2,976 \$4,378 \$3,842 \$13,011 2019 \$1,402 \$3,854 \$4,802 \$4,486 \$14,544 2024 \$2,947 \$5,092	(+28%) (-9%) (-29%) (-29%) (-32%) (-16%) (-42%) (-1%) (-1%) (-3%) (-1%) (-12%) (+5%) (+39%) (+4%) (+33%) (+20%) (+49%) (-3%)	\$1,316 \$2,455 \$4,733 \$3,006 \$11,510 \$1,547 \$3,166 \$3,865 \$4,289 \$12,868 2020 \$1,112 \$2,467 \$5,240 \$5,651 \$14,470 2025 \$0 \$0 \$0 \$0	(-36%) (+13%) (+97%) (+67%) (+36%) (+36%) (+15%) (+6%) (-15%) (+6%) (+12%) (-12	\$1,925 \$3,541 \$5,238 \$3,915 \$14,619 \$1,508 \$2,807 \$4,944 \$4,008 \$13,267 2021 \$2,155 \$3,928 \$6,080 \$7,332 \$19,495 2026 \$0 \$0 \$0 \$0	(+46%) (+44%) (+11%) (+30%) (+27%) 6 (-3%) (-11%) (+28%) (-7%) (+3%) (+3%) (+94%) (+59%) (+16%) (+30%) (+35%) (+0%) (+0%)

1/1 - 3/31	<u>1987</u>		198	38	198	9	199	0	<u>199</u>	91
			\$176		\$165	(-6%)	\$181	(+10%)	\$787	(+335%)
4/1 - 6/30			\$585		\$713	(+22%)	\$688	(-4%)	\$1,498	(+118%)
7/1 - 9/30	\$628		\$681	(+8%)	\$880	(+29%)	\$1,421	(+61%)	\$2,344	(+65%)
10/1 -12/31	\$779		\$741	(-5%)	\$869	(+17%)	\$1,730	(+99%)	\$2,189	(+27%)
Total:	\$1,407		\$2,183	(+1%)	\$2,627	(+20%)	\$4,020	(+53%)	\$6,818	(+70%)
	4000		100		400		400	-	10	
4/4 0/04	<u>1992</u>	(. 400/)	<u>199</u>		<u>199</u> \$650		<u>199</u>		<u>199</u>	
1/1 - 3/31 4/1 - 6/30	\$1,149 \$1,000	(+46%)	\$666 \$1.835	(-42%)		(-2%)	\$627 \$1,772	(-3%)	\$1,096 \$4,006	(+75%)
4/1 - 6/30 7/1 - 9/30	\$1,900 \$2,361	(+27%) (+1%)	\$1,835 \$2,564	(-3%) (+9%)	\$2,066 \$2,338	(+13%) (-9%)	\$1,772 \$2,721	(-14%) (+16%)	\$4,006 \$3,153	(+126%) (+16%)
10/1 -12/31	\$2,301 \$1,806	(+1%)	\$2,304 \$2,180	(+9%)	\$2,338 \$2,452	(+13%)	\$2,721 \$2,571	(+10%)	\$3,153 \$2,787	(+10%)
Total:	\$7,216	(+6%)	\$7,244	(+0%)	\$7,507	(+4%)	\$7,690	(+3%)	\$11,042	(+44%)
Total	ψ1,210	(1070)	ψ, <u></u> , <u></u> ,	(1070)	ψ1,001	(11/0)	ψι,000	(12/0)	ψ11,01 <u>2</u>	(1170)
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$1,045	(-5%)	\$709	(-32%)	\$781	(+10%)	\$584	(-25%)	\$827	(+42%)
4/1 - 6/30	\$1,984	(-50%)	\$2,748	(+39%)	\$3,286	(+20%)	\$2,820	(-14%)	\$3,049	(+8%)
7/1 - 9/30	\$3,836	(+22%)	\$3,716	(-3%)	\$2,844	(-23%)	\$4,441	(+56%)	\$3,701	(-17%)
10/1 -12/31	\$2,494	(-11%)	\$2,842	(+14%)	\$2,914	(+3%)	\$3,126	(+7%)	\$3,174	(+2%)
Total:	\$9,359	(-15%)	\$10,015	(+7%)	\$9,825	(-2%)	\$10,970	(+12%)	\$10,750	(-2%)
	2002		200	<u>)3</u>	200	4	200	5	200	<u>)6</u>
1/1 - 3/31	\$861	(+4%)	\$891	(+3%)	\$994	(+11%)	\$1,157	(+16%)	\$758	(-34%)
4/1 - 6/30	\$3,786	(+24%)	\$3,413	(-10%)	\$3,157	(-7%)	\$4,052	(+28%)	\$3,391	(-16%)
7/1 - 9/30	\$4,097	(+11%)	\$4,612	(+13%)	\$4,970	(+8%)	\$4,604	(-7%)	\$5,006	(+9%)
10/1 -12/31	\$3,107	(-2%)	\$4,161	(+34%)	\$4,407	(+6%)	\$4,210	(-4%)	\$4,272	(+1%)
Total:	\$11,850	(+10%)	\$13,077	(+10%)	\$13,528	(+3%)	\$14,023	(+4%)	\$13,428	(-4%)
	200	17	200	18	200	0	201	0	20 ⁻	14
1/1 - 3/31	\$1,572	(+107%)	\$957	(-39%)	\$1,484	(+55%)	\$1,103	(-26%)	\$1,105	(+0%)
4/1 - 6/30	\$3,461	(+2%)	\$3,995	(+15%)	\$4,748	(+19%)	\$4,457	(-6%)	\$3,141	(-30%)
7/1 - 9/30	\$4,717	(-6%)	\$5,859	(+24%)	\$5,352	(-9%)	\$6,084	(+14%)	\$4,846	(-20%)
10/1 -12/31	\$4,495							(-18%)		(+6%)
		(+5%)	\$4,721	(+5%)	\$5,802	(+23%)	\$4,740	(-10/0)	\$5,017	
Total:	\$14,245	(+5%)	\$4,721 \$15,532	(+5%) (+9%)	\$5,802 \$17,387	(+23%)	\$4,740 \$16,384	(-6%)	\$5,017 \$14,109	(-14%)
		(+6%)	\$15,532	(+9%)	\$17,387	(+12%)	\$16,384	(-6%)	\$14,109	<u> </u>
Total:	<u>20</u> 1	(+6%)	\$15,532 <u>20</u> 1	(+9%)	\$17,387 <u>201</u>	(+12%) <u>4</u>	\$16,384 <u>201</u>	(-6%) 5	\$14,109 20	16
Total: 1/1 - 3/31	20 1 \$1,741	(+6%) 1 <u>2</u> (+58%)	\$15,532 201 \$1,945	(+9%) (+12%)	\$17,387 201 \$2,165	(+12%) <u>4</u> (+11%)	\$16,384 201 \$2,234	(-6%) 5 (+3%)	\$14,109 20 \$1,952	<u>16</u> (-13%)
Total: 1/1 - 3/31 4/1 - 6/30	20 1 \$1,741 \$4,013	(+6%) (+58%) (+28%)	\$15,532 201 \$1,945 \$3,757	(+9%) (+12%) (-6%)	\$17,387 201 \$2,165 \$5,329	(+12%) <u>4</u> (+11%) (+42%)	\$16,384 201 \$2,234 \$5,308	(-6%) <u>5</u> (+3%) (-0%)	\$14,109 20 \$1,952 \$6,028	1 <u>6</u> (-13%) (+14%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201 \$1,741 \$4,013 \$5,240	(+6%) (+58%) (+28%) (+8%)	\$15,532 201 \$1,945 \$3,757 \$6,346	(+9%) (+12%) (-6%) (+21%)	\$17,387 201 \$2,165 \$5,329 \$7,313	(+12%) (+11%) (+42%) (+15%)	\$16,384 201 \$2,234 \$5,308 \$7,044	(-6%) 5 (+3%) (-0%) (-4%)	\$14,109 20 \$1,952 \$6,028 \$8,250	16 (-13%) (+14%) (+17%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$1,741 \$4,013 \$5,240 \$4,263	(+6%) (+58%) (+28%) (+28%) (+8%) (-15%)	\$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502	(+9%) (+12%) (-6%) (+21%) (+6%)	\$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482	(+12%) <u>4</u> (+11%) (+42%) (+15%) (+22%)	\$16,384 201 \$2,234 \$5,308 \$7,044 \$5,633	(-6%) 5 (+3%) (-0%) (-4%) (+3%)	\$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949	1 <u>6</u> (-13%) (+14%) (+17%) (+6%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201 \$1,741 \$4,013 \$5,240	(+6%) (+58%) (+28%) (+8%)	\$15,532 201 \$1,945 \$3,757 \$6,346	(+9%) (+12%) (-6%) (+21%)	\$17,387 201 \$2,165 \$5,329 \$7,313	(+12%) (+11%) (+42%) (+15%)	\$16,384 201 \$2,234 \$5,308 \$7,044	(-6%) 5 (+3%) (-0%) (-4%)	\$14,109 20 \$1,952 \$6,028 \$8,250	<u>16</u> (-13%) (+14%) (+17%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$1,741 \$4,013 \$5,240 \$4,263	(+6%) (+58%) (+28%) (+28%) (+8%) (-15%) (+8%)	\$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502	(+9%) (+12%) (-6%) (+21%) (+6%) (+8%)	\$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482	(+12%) <u>4</u> (+11%) (+42%) (+15%) (+22%)	\$16,384 201 \$2,234 \$5,308 \$7,044 \$5,633	(-6%) 5 (+3%) (-0%) (-4%) (+3%)	\$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949	1 <u>6</u> (-13%) (+14%) (+17%) (+6%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	201 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 <u>2017</u> \$2,318	(+6%) (+58%) (+28%) (+28%) (+8%) (-15%) (+8%) (+19%)	\$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041	(+9%) 3 (+12%) (-6%) (+21%) (+6%) (+8%) (-12%)	\$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384	(+12%) 4 (+11%) (+42%) (+15%) (+22%) (+23%) (+17%)	\$16,384 201 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666	(-6%) 5 (+3%) (-0%) (-4%) (+3%) (-0%) (+54%)	\$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087	16 (-13%) (+14%) (+17%) (+6%) (+10%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	201 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556	(+6%) (+58%) (+28%) (+28%) (+8%) (-15%) (+8%) (+19%) (-8%)	\$15,532 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103	(+9%) (+9%) (+12%) (-6%) (+21%) (+6%) (+8%) (-12%) (-8%)	\$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668	(+12%) 4 (+11%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%)	\$16,384 201 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433	(-6%) 5 (+3%) (-0%) (-4%) (+3%) (-0%) (+54%) (-22%)	\$14,109 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852	16 (-13%) (+14%) (+17%) (+6%) (+10%) (+11%) (+77%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468	(+6%) (+58%) (+28%) (+28%) (+8%) (-15%) (+8%) (+19%) (-8%) (-22%)	\$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513	(+9%) (+9%) (+12%) (-6%) (+21%) (+6%) (+8%) (-12%) (-15%)	\$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613	(+12%) 4 (+11%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%)	\$16,384 201 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103	(-6%) 5 (+3%) (-0%) (-4%) (+3%) (-0%) (+54%) (-22%) (+27%)	\$14,109 20: \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732	16 (-13%) (+14%) (+17%) (+6%) (+10%) (+11%) (+77%) (+9%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,626	(+6%) (+58%) (+28%) (+28%) (+8%) (-15%) (+8%) (+8%) (-22%) (+11%)	\$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422	(+9%) (+9%) (+12%) (-6%) (+21%) (+6%) (+8%) (-12%) (-15%) (+12%)	\$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907	(+12%) (+11%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) (-7%)	\$16,384 201 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530	(-6%) 5 (+3%) (-0%) (+3%) (+3%) (+3%) (-0%) (+54%) (-22%) (+27%) (+9%)	\$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129	16 (-13%) (+14%) (+17%) (+6%) (+10%) (+11%) (+77%) (+9%) (+21%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468	(+6%) (+58%) (+28%) (+28%) (+8%) (-15%) (+8%) (+19%) (-8%) (-22%)	\$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513	(+9%) (+9%) (+12%) (-6%) (+21%) (+6%) (+8%) (-12%) (-15%)	\$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613	(+12%) 4 (+11%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%)	\$16,384 201 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103	(-6%) 5 (+3%) (-0%) (-4%) (+3%) (-0%) (+54%) (-22%) (+27%)	\$14,109 20: \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732	16 (-13%) (+14%) (+17%) (+6%) (+10%) (+11%) (+77%) (+9%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,626	(+6%) (+58%) (+28%) (+28%) (+8%) (-15%) (+8%) (+8%) (-22%) (+11%)	\$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422	(+9%) (+9%) (+12%) (-6%) (+21%) (+6%) (+8%) (-12%) (-15%) (+12%)	\$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907	(+12%) (+11%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) (-7%)	\$16,384 201 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530 \$22,731	(-6%) 5 (+3%) (-0%) (-4%) (+3%) (-0%) (+3%) (-22%) (+27%) (+9%)	\$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129	16 (-13%) (+14%) (+17%) (+6%) (+10%) (+11%) (+77%) (+9%) (+21%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	201 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,626 \$20,968 2022	(+6%) (+58%) (+28%) (+28%) (+8%) (-15%) (+8%) (+19%) (-8%) (-22%) (+11%) (-5%)	\$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,513 \$5,513 \$7,422 \$20,078 2023	(+9%) 3 (+12%) (-6%) (+21%) (+6%) (+8%) (-12%) (-8%) (-15%) (+12%) (-4%)	\$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907 \$20,572 2024	(+12%) (+11%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) (+2%)	\$16,384 201 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530 \$22,731 2025	(-6%) 5 (+3%) (-0%) (-4%) (+3%) (-0%) (+3%) (+54%) (+22%) (+27%) (+9%) (+10%)	\$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 2026	16 (-13%) (+14%) (+17%) (+6%) (+10%) (+11%) (+77%) (+9%) (+21%) (+27%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,626 \$20,968	(+6%) (+58%) (+28%) (+28%) (+8%) (-15%) (+8%) (+8%) (-22%) (+11%)	\$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422 \$20,078	(+9%) 3 (+12%) (-6%) (+21%) (+6%) (+8%) (-12%) (-8%) (-15%) (+12%) (-4%) (-53%)	\$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907 \$20,572	(+12%) 4 (+11%) (+42%) (+22%) (+23%) (+17%) (+17%) (+11%) (+2%) (-7%) (+2%) (+34%)	\$16,384 201 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530 \$22,731	(-6%) 5 (+3%) (-0%) (-4%) (+3%) (-0%) (+3%) (-22%) (+27%) (+9%)	\$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800	16 (-13%) (+14%) (+17%) (+6%) (+10%) (+11%) (+77%) (+9%) (+21%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	201 \$1,741 \$4,013 \$5,240 \$4,263 \$15,256 2017 \$2,318 \$5,556 \$6,626 \$20,968 20,968 2022 \$3,662	(+6%) (+6%) (+28%) (+28%) (+8%) (-15%) (+8%) (+19%) (-8%) (-22%) (+11%) (-5%) (-10%)	\$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422 \$20,078 2023 \$1,720	(+9%) 3 (+12%) (-6%) (+21%) (+6%) (+8%) (-12%) (-8%) (-15%) (+12%) (-4%)	\$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907 \$20,572 2024 \$2,306	(+12%) (+11%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) (+2%)	\$16,384 201 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,103 \$7,530 \$22,731 2025 \$0	(-6%) (+3%) (-0%) (-4%) (+3%) (-0%) (+54%) (-22%) (+27%) (+27%) (+9%) (+10%)	\$14,109 20 \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 2026 \$0	16 (-13%) (+14%) (+17%) (+6%) (+10%) (+11%) (+77%) (+9%) (+21%) (+27%) (+0%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	201 \$1,741 \$4,013 \$5,240 \$15,256 2017 \$2,318 \$5,556 \$6,468 \$6,626 \$20,968 2022 \$3,662 \$6,651	(+6%) (+58%) (+28%) (+28%) (+8%) (-15%) (+8%) (+19%) (-8%) (-22%) (+11%) (-5%) (-10%) (-15%)	\$15,532 201 \$1,945 \$3,757 \$6,346 \$4,502 \$16,550 2018 \$2,041 \$5,103 \$5,513 \$7,422 \$20,078 2023 \$1,720 \$4,222	(+9%) 3 (+12%) (-6%) (+21%) (+6%) (+8%) (-12%) (-8%) (-15%) (+12%) (-4%) (-53%) (-37%)	\$17,387 201 \$2,165 \$5,329 \$7,313 \$5,482 \$20,289 2019 \$2,384 \$5,668 \$5,613 \$6,907 \$20,572 2024 \$2,306 \$5,367	(+12%) 4 (+11%) (+42%) (+15%) (+22%) (+23%) (+17%) (+11%) (+2%) (-7%) (+2%) (+34%) (+27%)	\$16,384 201 \$2,234 \$5,308 \$7,044 \$5,633 \$20,219 2020 \$3,666 \$4,433 \$7,103 \$7,530 \$22,731 2025 \$0 \$0 \$0 \$0	(-6%) 5 (+3%) (-0%) (-4%) (+3%) (-0%) (+54%) (-22%) (+27%) (+27%) (+9%) (+10%) (+0%) (+0%)	\$14,109 20: \$1,952 \$6,028 \$8,250 \$5,949 \$22,179 2021 \$4,087 \$7,852 \$7,732 \$9,129 \$28,800 2026 \$0 \$0 \$0	16 (-13%) (+14%) (+17%) (+6%) (+10%) (+11%) (+21%) (+27%) (+0%) (+0%)

Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$3,646	_	\$3,425	(-6%)	\$3,797	(+11%)	\$4,012	(+6%)
4/1 - 6/30			\$5,807		\$6,709	(+16%)	\$7,855	(+17%)	\$8,808	(+12%)
7/1 - 9/30	\$7,887		\$8,045	(+2%)	\$9,847	(+22%)	\$10,290	(+4%)	\$12,654	(+23%)
10/1 -12/31	\$5,901		\$6,088	(+3%)	\$6,353	(+4%)	\$6,585	(+4%)	\$8,549	(+30%)
Total:	\$13,788		\$23,586	(+3%)	\$26,334	(+12%)	\$28,527	(+8%)	\$34,023	(+19%)
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	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>	5	<u>199</u>	<u>)6</u>
1/1 - 3/31	\$4,292	(+7%)	\$4,053	(-6%)	\$4,070	(+0%)	\$3,741	(-8%)	\$3,070	(-18%)
4/1 - 6/30	\$8,930	(+1%)	\$6,955	(-22%)	\$7,495	(+8%)	\$8,201	(+9%)	\$7,439	(-9%)
7/1 - 9/30	\$9,569 (-24%)	\$9,483	(-1%)	\$9,326	(-2%)	\$9,891	(+6%)	\$11,795	(+19%)
10/1 -12/31	\$7,157 (-16%)	\$7,693	(+7%)	\$8,025	(+4%)	\$8,412	(+5%)	\$8,839	(+5%)
Total:	\$29,948 (-12%)	\$28,185	(-6%)	\$28,916	(+3%)	\$30,245	(+5%)	\$31,143	(+3%)
	1997		199	0	199	0	200	0	200	14
1/1 2/21		(1.40/)		-		-				
1/1 - 3/31 4/1 - 6/30		(+4%)	\$4,548 \$7,100	(+42%)	\$3,399 \$6,325	(-25%)	\$4,470 \$7,002	(+32%)	\$4,745 \$6,977	(+6%)
		(+7%)	\$7,188 \$0.018	(-10%)		(-12%)	\$7,002 \$11,210	(+11%) (+15%)		(-0%)
7/1 - 9/30	\$11,395	(-3%)	\$9,918 © 755	(-13%)	\$9,867	(-1%)	\$11,319 \$0.079	(+15%)	\$9,321	(-18%)
10/1 -12/31 Total:	\$8,669 \$31,258	(+0%)	\$6,755 \$28,409	<u>(-22%)</u> (-9%)	<u>\$7,373</u> \$26,964	<u>(+9%)</u> (-5%)	<u>\$8,078</u> \$30,869	(+10%) (+14%)	<u>\$7,976</u> \$29,019	(-1%) (-6%)
10181.	ФЭТ,200	(+0%)	φ20,409	(-9%)	φ ∠0,9 04	(-5%)	\$30,669	(+14%)	\$29,019	(-0%)
	<u>2002</u>		<u>200</u>	3	200	4	200	5	<u>200</u>	<u>)6</u>
1/1 - 3/31	\$4,638	(-2%)	\$6,639	(+43%)	\$5,699	(-14%)	\$4,976	(-13%)	\$8,547	(+72%)
4/1 - 6/30	\$6,748	(-3%)	\$10,497	(+56%)	\$10,021	(-5%)	\$9,714	(-3%)	\$10,227	(+5%)
7/1 - 9/30	\$11,152 (+	+20%)	\$13,870	(+24%)	\$12,766	(-8%)	\$15,245	(+19%)	\$14,873	(-2%)
10/1 -12/31	\$10,696 (-	+34%)	\$10,932	(+2%)	\$11,786	(+8%)	\$11,989	(+2%)	\$14,067	(+17%)
Total:	\$33,234 ((+15%)	\$41,938	(+26%)	\$40,272	(-4%)	\$41,924	(+4%)	\$47,713	(+14%)
	2007		200	8	200	9	201	0	201	1
1/1 - 3/31	2007 \$9 207	(+8%)	200 \$9 130		<u>200</u> \$7 163		<u>201</u> \$6 896		201 \$8,311	
1/1 - 3/31 4/1 - 6/30	\$9,207	(+8%) +16%)	\$9,13 <mark>0</mark>	(-1%)	\$7,163	(-22%)	\$6,896	(-4%)	\$8,311	(+21%)
4/1 - 6/30	\$9,207 \$11,857 (-	+16%)	\$9,130 \$9,906	(-1%) (-16%)	\$7,16 <u>3</u> \$10,414	(-22%) (+5%)	\$6,896 \$12,707	(-4%) (+22%)	\$8,31 <mark>1</mark> \$11,487	(+21%) (-10%)
4/1 - 6/30 7/1 - 9/30	\$9,207 \$11,857 (- \$15,631	+16%) (+5%)	\$9,130 \$9,906 \$14,655	(-1%) (-16%) (-6%)	\$7,163 \$10,414 \$13,321	(-22%) (+5%) (-9%)	\$6,896 \$12,707 \$18,398	(-4%) (+22%) (+38%)	\$8,31 <mark>1</mark> \$11,487 \$18,682	(+21%) (-10%) (+2%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$9,207 \$11,857 (- \$15,631 \$12,888	+16%)	\$9,130 \$9,906	(-1%) (-16%)	\$7,16 <u>3</u> \$10,414	(-22%) (+5%)	\$6,896 \$12,707	(-4%) (+22%)	\$8,31 <mark>1</mark> \$11,487	(+21%) (-10%)
4/1 - 6/30 7/1 - 9/30	\$9,207 \$11,857 (- \$15,631 <u>\$12,888</u> \$49,582	+16%) (+5%) (-8%)	\$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606	(-1%) (-16%) (-6%) (-8%) (-8%)	\$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794	(-22%) (+5%) (-9%) (-9%) (-8%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683	(-4%) (+22%) (+38%) (+44%) (+28%)	\$8,311 \$11,487 \$18,682 <u>\$13,158</u> \$51,639	(+21%) (-10%) (+2%) (-16%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,207 \$11,857 (- \$15,631 <u>\$12,888</u> \$49,582 <u>2012</u>	+16%) (+5%) (-8%) (+4%)	\$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606	(-1%) (-16%) (-6%) (-8%) (-8%) <u>(-8%)</u> <u>3</u>	\$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 <u>201</u>	(-22%) (+5%) (-9%) (-9%) (-8%) <u>4</u>	\$6,896 \$12,707 \$18,398 <u>\$15,682</u> \$53,683	(-4%) (+22%) (+38%) (+44%) (+28%) 5	\$8,311 \$11,487 \$18,682 <u>\$13,158</u> \$51,639 <u>201</u>	(+21%) (-10%) (+2%) (-16%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 <u>2012</u> \$8,593	+16%) (+5%) (-8%) (+4%) (+3%)	\$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606 <u>201</u> \$6,543	(-1%) (-16%) (-6%) (-8%) (-8%) <u>3</u> (-24%)	\$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 <u>\$6,883</u>	(-22%) (+5%) (-9%) (-9%) (-8%) <u>4</u> (+5%)	\$6,896 \$12,707 \$18,398 <u>\$15,682</u> \$53,683 <u>201</u> \$6,965	(-4%) (+22%) (+38%) (+44%) (+28%) <u>5</u> (+1%)	\$8,311 \$11,487 \$18,682 <u>\$13,158</u> \$51,639 <u>201</u> \$7,828	(+21%) (-10%) (+2%) (-16%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 <u>2012</u> \$8,593 \$10,453	+16%) (+5%) (-8%) (+4%) (+3%) (-9%)	\$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606 <u>201</u> \$6,543 \$11,761	(-1%) (-16%) (-6%) (-8%) (-8%) <u>(-8%)</u> <u>3</u> (-24%) (+13%)	\$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 <u>201</u> \$6,883 \$14,393	(-22%) (+5%) (-9%) (-9%) (-8%) (+5%) (+22%)	\$6,896 \$12,707 \$18,398 <u>\$15,682</u> \$53,683 <u>\$6,965</u> \$15,018	(-4%) (+22%) (+38%) (+44%) (+28%) 5 (+1%) (+4%)	\$8,311 \$11,487 \$18,682 <u>\$13,158</u> \$51,639 <u>201</u> \$7,828 \$15,921	(+21%) (-10%) (+2%) (-16%) (-4%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 <u>2012</u> \$8,593 \$10,453 \$16,995	+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%)	\$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606 201 \$6,543 \$11,761 \$19,231	(-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (-24%) (+13%) (+13%)	\$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 201 \$6,883 \$14,393 \$18,279	(-22%) (+5%) (-9%) (-9%) (-8%) (+8%) (+5%) (+5%) (-5%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081	(-4%) (+22%) (+38%) (+44%) (+28%) <u>5</u> (+1%) (+4%) (+10%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+6%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,995 \$12,067	+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-8%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956	(-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (-24%) (+13%) (+13%) (+24%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$18,279 \$14,930	(-22%) (+5%) (-9%) (-9%) (-8%) (-8%) (+5%) (+22%) (-5%) (-0%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 \$6,965 \$15,018 \$20,081 \$19,187	(-4%) (+22%) (+38%) (+44%) (+28%) 5 (+1%) (+4%) (+10%) (+29%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+12%) (+6%) (+8%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 <u>2012</u> \$8,593 \$10,453 \$16,995	+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%)	\$9,130 \$9,906 \$14,655 <u>\$11,916</u> \$45,606 201 \$6,543 \$11,761 \$19,231	(-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (-24%) (+13%) (+13%)	\$7,163 \$10,414 \$13,321 <u>\$10,896</u> \$41,794 201 \$6,883 \$14,393 \$18,279	(-22%) (+5%) (-9%) (-9%) (-8%) (+8%) (+5%) (+5%) (-5%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081	(-4%) (+22%) (+38%) (+44%) (+28%) <u>5</u> (+1%) (+4%) (+10%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+6%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109	+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-8%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490	(-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (-24%) (+13%) (+13%) (+24%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$18,279 \$14,930 \$54,485	(-22%) (+5%) (-9%) (-9%) (-8%) (-8%) (+5%) (+22%) (-5%) (-0%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251	(-4%) (+22%) (+38%) (+44%) (+28%) 5 (+1%) (+4%) (+10%) (+29%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561	(+21%) (-10%) (+2%) (-16%) (-4%) (+4%) (+12%) (+6%) (+8%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 2017	+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-8%) (-7%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018	(-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (-24%) (+13%) (+13%) (+24%) (+9%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$18,279 \$14,930 \$54,485 2019	(-22%) (+5%) (-9%) (-9%) (-8%) (+8%) (+5%) (+22%) (+22%) (-5%) (-0%) (+4%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020	(-4%) (+22%) (+38%) (+44%) (+28%) 5 (+1%) (+4%) (+10%) (+29%) (+12%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021	(+21%) (-10%) (+2%) (-16%) (-4%) (+12%) (+6%) (+6%) (+8%) (-21%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 (+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-8%) (-7%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 201 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855	(-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (+13%) (+13%) (+24%) (+9%) (+3%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,930 \$54,485 <u>2019</u> \$7,397	(-22%) (+5%) (-9%) (-9%) (-9%) (-8%) (+5%) (+22%) (+5%) (-5%) (-0%) (+4%) (+26%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577	(-4%) (+22%) (+38%) (+44%) (+28%) 5 (+1%) (+10%) (+10%) (+29%) (+12%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070	(+21%) (-10%) (+2%) (-16%) (-4%) (+12%) (+6%) (+6%) (+8%) (-21%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 (\$15,310	+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-8%) (-7%) (-28%) (-4%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 201 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102	(-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (+13%) (+13%) (+24%) (+9%) (+3%) (-14%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,930 \$54,485 <u>2019</u> \$7,397 \$14,593	(-22%) (+5%) (-9%) (-9%) (-9%) (-8%) (+22%) (+5%) (+22%) (-5%) (-0%) (+4%) (+26%) (+11%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+4%) (+10%) (+29%) (+12%) (+22%) (+22%) (-29%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 <u>2021</u> \$7,070 \$21,175	(+21%) (-10%) (+2%) (-16%) (-4%) (+12%) (+6%) (+8%) (-21%) (-1%) (-7%) (+104%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 (\$15,310 \$17,323 (+16%) (+5%) (-8%) (+4%) (+4%) (-9%) (-9%) (-9%) (-8%) (-7%) (-7%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 201 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064	(-1%) (-16%) (-6%) (-8%) (-8%) (-24%) (+13%) (+13%) (+24%) (+9%) (+3%) (-14%) (+27%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101	(-22%) (+5%) (-9%) (-9%) (-8%) (+5%) (+22%) (+22%) (-5%) (-0%) (+26%) (+4%) (+26%) (+11%) (-9%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646	(-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+4%) (+10%) (+4%) (+10%) (+29%) (+12%) (+29%) (-29%) (+3%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014	(+21%) (-10%) (+2%) (-16%) (-4%) (+12%) (+6%) (+8%) (-21%) (-1%) (-7%) (+104%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 (\$15,310 \$17,323 (\$15,290	+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-8%) (-7%) (-28%) (-4%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 201 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102	(-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (+13%) (+13%) (+24%) (+9%) (+3%) (-14%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,930 \$54,485 <u>2019</u> \$7,397 \$14,593	(-22%) (+5%) (-9%) (-9%) (-9%) (-8%) (+22%) (+5%) (+22%) (-5%) (-0%) (+4%) (+26%) (+11%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358	(-4%) (+22%) (+38%) (+44%) (+28%) (+1%) (+4%) (+10%) (+29%) (+12%) (+22%) (+22%) (-29%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 <u>2021</u> \$7,070 \$21,175	(+21%) (-10%) (+2%) (-16%) (-4%) (+12%) (+6%) (+8%) (-21%) (-1%) (-7%) (+104%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$10,453 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 (\$15,310 \$17,323 (\$15,290 \$53,582 (+16%) (+5%) (-8%) (+4%) (+4%) (-9%) (-9%) (-9%) (-9%) (-9%) (-8%) (-7%) (-7%) (-28%) (-4%) (-20%) (+1%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$118,104 \$59,125	(-1%) (-16%) (-6%) (-8%) (-8%) (-24%) (+13%) (+13%) (+24%) (+24%) (+9%) (+3%) (-14%) (-14%) (+27%) (+18%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452	(-22%) (+5%) (-9%) (-9%) (-8%) (+8%) (+22%) (+22%) (-5%) (-0%) (-0%) (+4%) (+26%) (+11%) (-9%) (-10%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357	(-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+28%) (+4%) (+10%) (+29%) (+12%) (+22%) (+22%) (+29%) (+3%) (+21%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443	$(+21\%) \\ (-10\%) \\ (+2\%) \\ (-4\%) \\ (-4\%) \\ (-4\%) \\ (-4\%) \\ (+6\%) \\ (+8\%) \\ (-21\%) \\ (-7\%) \\ (-7\%) \\ (+104\%) \\ (+7\%) \\ (+12\%) \\ (+12\%) \\ (+12\%) \\ (+12\%) \\ (-21\%) \\ ($
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$10,453 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 (\$15,310 \$17,323 (\$15,290 \$53,582 (2022	+16%) (+5%) (-8%) (+4%) (+4%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-7%) (-7%) (-28%) (-4%) (-20%) (+1%) (-12%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$18,104 \$59,125 2023	(-1%) (-16%) (-6%) (-8%) (-8%) (-8%) (+3%) (+13%) (+13%) (+14%) (+27%) (+18%) (+10%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024	(-22%) (+5%) (-9%) (-9%) (-8%) (+22%) (+22%) (-5%) (-0%) (+4%) (+26%) (+11%) (+11%) (-10%) (-10%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025	(-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+28%) (+44%) (+10%) (+29%) (+12%) (+29%) (+29%) (+29%) (+21%) (-0%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026	$(+21\%) \\ (-10\%) \\ (+2\%) \\ (-16\%) \\ (-4\%) \\ (-6\%) \\ (+12\%) \\ (+6\%) \\ (+8\%) \\ (-21\%) \\ (-1\%) \\ (-7\%) \\ (+104\%) \\ (+7\%) \\ (+12\%) \\ (+24\%) \\ (+24\%) \\ (+24\%) \\ (+24\%) \\ (-1\%) \\ $
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$48,109 2017 \$5,659 (\$15,310 \$17,323 (\$15,290 \$53,582 (2022 \$8,759 (-	+16%) (+5%) (-8%) (+4%) (+4%) (-9%) (-9%) (-9%) (-9%) (-9%) (-7%) (-7%) (-7%) (-28%) (-4%) (-4%) (-20%) (+1%) (-12%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$18,104 \$59,125 2023 \$10,499	(-1%) (-16%) (-6%) (-8%) (-8%) (-24%) (+13%) (+13%) (+13%) (+24%) (+9%) (+3%) (-14%) (+27%) (+18%) (+10%) (+20%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$18,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 \$11,251	(-22%) (+5%) (-9%) (-9%) (-8%) (+22%) (+22%) (-5%) (-0%) (+4%) (+26%) (+11%) (+11%) (-9%) (-10%) (-10%) (-17%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 \$0	(-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+28%) (+44%) (+10%) (+49%) (+10%) (+29%) (+29%) (+29%) (+29%) (+21%) (-0%) (+0%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 \$0	(+21%) (-10%) (+2%) (-16%) (-4%) (+12%) (+6%) (+6%) (+8%) (-21%) (-1%) (+104%) (+7%) (+12%) (+24%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$5,659 (\$15,310 \$17,323 (\$15,290 \$53,582 (2022 \$8,759 (- \$17,543 (+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-9%) (-8%) (-7%) (-7%) (-7%) (-4%) (-4%) (-4%) (-12%) (-12%) (-17%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$18,104 \$59,125 2023 \$10,499 \$19,098	(-1%) (-16%) (-6%) (-8%) (-8%) (-24%) (+13%) (+13%) (+24%) (+24%) (+9%) (+3%) (+14%) (+27%) (+18%) (+10%) (+20%) (+9%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 \$11,251 \$17,613	(-22%) (+5%) (-9%) (-9%) (-8%) (+22%) (+22%) (+22%) (+22%) (-5%) (-0%) (-0%) (+4%) (+4%) (+11%) (-9%) (-10%) (-1%) (+7%) (-8%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 \$0 \$0 \$0 \$0	(-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+44%) (+4%) (+4%) (+4%) (+4%) (+10%) (+29%) (+29%) (+21%) (-29%) (+21%) (-0%) (+0%) (+0%) (+0%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 \$0 \$0 \$0	(+21%) (-10%) (+2%) (-4%) (-4%) (+12%) (+6%) (+6%) (+8%) (-21%) (-1%) (+104%) (+7%) (+12%) (+24%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$10,453 \$10,453 \$10,453 \$10,995 \$12,067 \$48,109 2017 \$5,659 (\$15,310 \$17,323 (\$15,290 \$53,582 (2022 \$8,759 (- \$17,543 (\$23,689	+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-9%) (-9%) (-7%) (-7%) (-7%) (-7%) (-4%) (-4%) (-4%) (-4%) (-12%) (-12%) (-17%) (+8%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$13,102 \$22,064 \$18,104 \$59,125 2023 \$10,499 \$19,098 \$27,141	(-1%) (-16%) (-6%) (-8%) (-8%) (-24%) (+13%) (+13%) (+13%) (+24%) (+24%) (+9%) (+14%) (+27%) (+18%) (+10%) (+20%) (+9%) (+15%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,393 \$14,393 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 \$11,251 \$17,613 \$20,412	(-22%) (+5%) (-9%) (-9%) (-8%) (+22%) (+22%) (+22%) (-5%) (-0%) (+4%) (+4%) (+11%) (-9%) (-10%) (-10%) (-10%) (-1%) (-8%) (-25%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+44%) (+4%) (+4%) (+4%) (+4%) (+4%) (+29%) (+29%) (+29%) (+21%) (-29%) (+3%) (+21%) (-0%) (+0%) (+0%) (+0%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (-10%) (+2%) (-16%) (+4%) (+6%) (+6%) (+6%) (+6%) (+6%) (+104%) (+7%) (+104%) (+7%) (+12%) (+24%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,207 \$11,857 (- \$15,631 \$12,888 \$49,582 2012 \$8,593 \$10,453 \$16,995 \$12,067 \$48,109 2017 \$48,109 2017 \$5,659 (\$15,310 \$17,323 (\$15,290 \$53,582 (2022 \$8,759 (- \$17,543 (\$23,689 \$23,739	+16%) (+5%) (-8%) (+4%) (+3%) (-9%) (-9%) (-9%) (-9%) (-8%) (-7%) (-7%) (-7%) (-4%) (-4%) (-4%) (-12%) (-12%) (-17%)	\$9,130 \$9,906 \$14,655 \$11,916 \$45,606 \$6,543 \$11,761 \$19,231 \$14,956 \$52,490 2018 \$5,855 \$13,102 \$22,064 \$18,104 \$59,125 2023 \$10,499 \$19,098	(-1%) (-16%) (-6%) (-8%) (-8%) (-24%) (+13%) (+13%) (+24%) (+24%) (+9%) (+3%) (+14%) (+27%) (+18%) (+10%) (+20%) (+9%)	\$7,163 \$10,414 \$13,321 \$10,896 \$41,794 \$6,883 \$14,393 \$14,393 \$14,279 \$14,930 \$54,485 2019 \$7,397 \$14,593 \$20,101 \$16,362 \$58,452 2024 \$11,251 \$17,613	(-22%) (+5%) (-9%) (-9%) (-8%) (+22%) (+22%) (+22%) (+22%) (-5%) (-0%) (-0%) (+4%) (+4%) (+11%) (-9%) (-10%) (-1%) (+7%) (-8%)	\$6,896 \$12,707 \$18,398 \$15,682 \$53,683 201 \$6,965 \$15,018 \$20,081 \$19,187 \$61,251 2020 \$7,577 \$10,358 \$20,646 \$19,776 \$58,357 2025 \$0 \$0 \$0 \$0	(-4%) (+22%) (+38%) (+44%) (+28%) (+28%) (+44%) (+4%) (+4%) (+4%) (+4%) (+10%) (+29%) (+29%) (+21%) (-29%) (+21%) (-0%) (+0%) (+0%) (+0%)	\$8,311 \$11,487 \$18,682 \$13,158 \$51,639 201 \$7,828 \$15,921 \$21,675 \$15,138 \$60,561 2021 \$7,070 \$21,175 \$22,014 \$22,185 \$72,443 2026 \$0 \$0 \$0	(+21%) (-10%) (+2%) (-4%) (-4%) (+12%) (+6%) (+6%) (+8%) (-21%) (-1%) (+104%) (+7%) (+12%) (+24%) (+24%)

RICHLAND COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	8	198	a	199	0	199	1
1/1 - 3/31	1307		\$5,176	<u>o</u>	\$4,394	<u>-</u> (-15%)	\$4,044	(-8%)	\$4,000	<u> (-1%)</u>
4/1 - 6/30			\$6,486		\$5,440	(-16%)	\$6,298	(+16%)	\$5,751	(-9%)
7/1 - 9/30	\$6,536		\$5,698	(-13%)	\$6,625	(+16%)	\$6,475	(-2%)	\$7,276	(+12%)
10/1 -12/31	\$6,218		\$4,553	(-27%)	\$4,700	(+3%)	\$4,605	(-2%)	\$5,317	(+15%)
Total:	\$12,754		\$21,913	(-20%)	\$21,159	(-3%)	\$21,422	(+1%)	\$22,344	(+4%)
	. ,		. ,		. ,		. ,		. ,	
	<u>1992</u>		<u>199</u>		<u>199</u>	-	<u>199</u>	-	<u>199</u>	-
1/1 - 3/31		+21%)	\$4,747	(-2%)	\$5,251	(+11%)	\$5,054	(-4%)	\$6,790	(+34%)
4/1 - 6/30		+19%)	\$6,542	(-4%)	\$7,797	(+19%)	\$8,011	(+3%)	\$9,397	(+17%)
7/1 - 9/30		+16%)	\$8,193	(-3%)	\$9,501	(+16%)	\$10,222	(+8%)	\$10,624	(+4%)
10/1 -12/31		+12%)	\$6,256	(+5%)	\$6,605	(+6%)	\$11,458	(+73%)	\$10,243	(-11%)
Total:	\$26,039 (+	+17%)	\$25,738	(-1%)	\$29,154	(+13%)	\$34,745	(+19%)	\$37,054	(+7%)
	1997		199	8	199	9	200	0	200	1
1/1 - 3/31		+12%)	\$7,753	<u>-</u> (+2%)	\$4,944	 (-36%)	\$7,438	<u>-</u> (+50%)	\$6,860	(-8%)
4/1 - 6/30		+11%)	\$9,574	(-8%)	\$8,012	(-16%)	\$8,408	(+5%)	\$8,975	(+7%)
7/1 - 9/30		(+8%)	\$10,957	(-4%)	\$9,206	(-16%)	\$11,087	(+20%)	\$9,378	(-15%)
10/1 -12/31	\$9,894	(-3%)	\$7,879	(-20%)	\$8,096	(+3%)	\$8,688	(+7%)	\$9,324	(+7%)
Total:	\$39,398	(+6%)	\$36,163	(-8%)	\$30,258	(-16%)	\$35,621	(+18%)	\$34,537	(-3%)
	<u>2002</u>		2003	-	<u>200</u>	-	200	-	<u>200</u>	-
1/1 - 3/31		+16%)	\$9,079	(+14%)	\$11,324	(+25%)	\$15,747	(+39%)	\$15,349	(-3%)
4/1 - 6/30		+13%)	\$12,157	(+20%)	\$14,849	(+22%)	\$17,436	(+17%)	\$19,259	(+10%)
7/1 - 9/30		+27%)	\$14,149	(+19%)	\$18,967	(+34%)	\$20,163	(+6%)	\$21,207	(+5%)
<u>10/1 -12/31</u>		+10%)	\$12,418	(+21%)	\$16,723	(+35%)	\$18,231	(+9%)	\$19,298	(+6%)
Total:	\$40,318 ((+17%)	\$47,802	(+19%)	\$61,863	(+29%)	\$71,577	(+16%)	\$75,112	(+5%)
	<u>2007</u>		200	<u>8</u>	200	9	<u>201</u>	0	<u>201</u>	<u>1</u>
1/1 - 3/31	\$15,784	(+3%)	\$18,5 <mark>6</mark> 8	(+18%)	\$23,089	(+24%)	\$21,811	(-6%)	\$26,351	(+21%)
4/1 - 6/30	\$15,7 <mark>84</mark> \$21,810 (+	+13%)	\$18,5 <mark>6</mark> 8 \$23,054	(+18%) (+6%)	\$23,089 \$22,490	(+24%) (-2%)	\$21,8 <mark>11</mark> \$30,190	(-6%) (+34%)	\$26,351 \$29,317	(+21%) (-3%)
4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 (+ \$20,126	+13%) (-5%)	\$18,568 \$23,054 \$28,751	(+18%) (+6%) (+43%)	\$23,089 \$22,490 \$27,364	(+24%) (-2%) (-5%)	\$21,811 \$30,190 \$28,980	(-6%) (+34%) (+6%)	\$26,351 \$29,317 \$33,448	(+21%) (-3%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 (+ \$20,126 \$18,163	+13%) (-5%) (-6%)	\$18,568 \$23,054 \$28,751 \$25,893	(+18%) (+6%) (+43%) (+43%)	\$23,089 \$22,490 \$27,364 \$23,439	(+24%) (-2%) (-5%) (-9%)	\$21,811 \$30,190 \$28,980 \$24,406	(-6%) (+34%) (+6%) (+4%)	\$26,351 \$29,317 \$33,448 \$31,865	(+21%) (-3%) (+15%) (+31%)
4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 (+ \$20,126 \$18,163	+13%) (-5%)	\$18,568 \$23,054 \$28,751	(+18%) (+6%) (+43%)	\$23,089 \$22,490 \$27,364	(+24%) (-2%) (-5%)	\$21,811 \$30,190 \$28,980	(-6%) (+34%) (+6%)	\$26,351 \$29,317 \$33,448	(+21%) (-3%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883	+13%) (-5%) (-6%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266	(+18%) (+6%) (+43%) (+43%) (+27%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383	(+24%) (-2%) (-5%) (-9%) (+0%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388	(-6%) (+34%) (+6%) (+4%) (+9%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982	(+21%) (-3%) (+15%) (+31%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 (- \$20,126 \$18,163 \$75,883 <u>2012</u>	+13%) (-5%) (-6%) (+1%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <u>201</u> ;	(+18%) (+6%) (+43%) (+43%) (+27%) 3	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201	(+24%) (-2%) (-5%) (-9%) (+0%) 4	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201	(-6%) (+34%) (+6%) (+4%) (+9%) 5	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201	(+21%) (-3%) (+15%) (+31%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+	+13%) (-5%) (-6%) (+1%) +25%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 : \$103,251	(+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u> (+213%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 <u>201</u> \$78,717	(+24%) (-2%) (-5%) (-9%) (+0%) (-24%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 <u>201</u> \$40,608	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) <u>6</u> (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+	+13%) (-5%) (-6%) (+1%) +25%) 134%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099	(+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u> (+213%) (+50%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 <u>201</u> \$78,717 \$104,307	(+24%) (-2%) (-5%) (-9%) (+0%) 4 (-24%) (+1%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-44%) (-51%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+ \$116,273 (+2)	+13%) (-5%) (-6%) (+1%) +25%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <u>201:</u> \$103,251	(+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u> (+213%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 <u>201</u> \$78,717	(+24%) (-2%) (-5%) (-9%) (+0%) (-24%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 <u>201</u> \$40,608	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) <u>6</u> (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+' \$116,273 (+2 \$112,635 (+2)	+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205	(+18%) (+6%) (+43%) (+43%) (+27%) <u>3</u> (+213%) (+50%) (-5%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+24%) (+1%) (+23%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-51%) (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+' \$116,273 (+2 \$112,635 (+2 \$330,473 (+	+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 253%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 . \$78,717 \$104,307 \$135,620 \$119,942 \$438,586	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+24%) (+1%) (+23%) (+13%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+' \$116,273 (+2 \$112,635 (+2 \$330,473 (+ 2017	+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 248%) 253%) -173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201: \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (+28%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+24%) (+1%) (+1%) (+1%) (+13%) (+4%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-51%) (-30%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-44%) (-51%) (-44%) (-33%) (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+ \$116,273 (+ \$112,635 (+2 \$330,473 (+ 2017 \$29,415 (+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 253%) -173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-6%) (+28%) (-22%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+24%) (+1%) (+23%) (+13%) (+4%) (+17%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-30%) (-3%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-44%) (-44%) (-44%) (-44%) (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+ \$116,273 (+ \$112,635 (+2 \$330,473 (+ 2017 \$29,415 (\$44,209	+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 253%) -173%) (-28%) (+2%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201: \$103,251 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (+28%) (-22%) (-11%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+1%) (+23%) (+13%) (+13%) (+4%) (+17%) (+7%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-30%) (-30%) (-3%) (-47%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-44%) (-44%) (-44%) (-44%) (-44%) (-19%) (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+ \$116,273 (+2 \$112,635 (+2 \$330,473 (+ 2017 \$29,415 (\$44,209 \$40,122 (+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 253%) (-173%) (-28%) (+2%) (-16%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (-22%) (-11%) (-6%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+0%) (+23%) (+1%) (+1%) (+13%) (+4%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-30%) (-30%) (-37%) (-47%) (-48%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-19%) (+51%) (+51%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+' \$116,273 (+2 \$112,635 (+2 \$330,473 (+ 2017 \$29,415 (\$44,209 \$40,122 (\$27,684 ()	+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 253%) (-173%) (-28%) (+2%) (-16%) -29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+213%) (+50%) (-5%) (-5%) (-6%) (-11%) (-6%) (-11%) (-6%) (+18%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+1%) (+23%) (+1%) (+13%) (+4%) (+4%) (+7%) (+48%) (+22%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-30%) (-37%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-19%) (+51%) (+38%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+' \$116,273 (+2 \$112,635 (+2 \$330,473 (+ 2017 \$29,415 (\$44,209 \$40,122 (\$27,684 ()	+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 253%) (-173%) (-28%) (+2%) (-16%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-6%) (-22%) (-11%) (-6%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+0%) (+23%) (+1%) (+1%) (+13%) (+4%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-30%) (-30%) (-37%) (-47%) (-48%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-19%) (+51%) (+51%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+' \$116,273 (+2 \$112,635 (+2 \$330,473 (+ 2017 \$29,415 (\$44,209 \$414,430 (1) \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$44,209 \$40,122 (1) \$40,122 (+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 253%) (-173%) (-28%) (+2%) (-16%) -29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+213%) (+50%) (-5%) (-5%) (-6%) (-11%) (-6%) (-11%) (-6%) (+18%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+1%) (+23%) (+1%) (+13%) (+4%) (+4%) (+7%) (+48%) (+22%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-30%) (-37%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,039 \$129,638	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-19%) (+51%) (+38%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+' \$116,273 (+2 \$112,635 (+2 \$330,473 (+ 2017 \$29,415 (\$44,209 \$40,122 (\$27,684 (\$141,430 (2022	+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 253%) -173%) (-28%) (+2%) (-16%) -29%) -17%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023	(+18%) (+6%) (+43%) (+43%) (+27%) (+213%) (+213%) (+50%) (-5%) (-5%) (-5%) (-6%) (-11%) (-6%) (+18%) (-6%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+23%) (+1%) (+17%) (+4%) (+4%) (+4%) (+22%) (+24%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 2025	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-36%) (-30%) (-30%) (-37%) (-37%) (-38%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,039 \$129,638 2026	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-44%) (-44%) (+38%) (+37%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+ \$116,273 (+2 \$112,635 (+2 \$330,473 (+ 2017 \$29,415 (\$44,209 \$40,122 (\$27,684 (\$141,430 (2022 \$26,017 (+	+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 253%) (-173%) (-28%) (+2%) (-16%) -29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+213%) (+50%) (-5%) (-5%) (-6%) (-11%) (-6%) (-11%) (-6%) (+18%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+1%) (+23%) (+1%) (+13%) (+4%) (+4%) (+7%) (+48%) (+22%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-30%) (-37%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,039 \$129,638	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-19%) (+51%) (+38%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+' \$116,273 (+2 \$112,635 (+2 \$330,473 (+ 2017 \$29,415 (\$44,209 \$40,122 (\$44,209 \$40,122 (\$141,430 (2022 \$26,017 (+ \$42,774 (+	+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 253%) (-28%) (+2%) (+2%) (-16%) (-29%) -17%) +23%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201: \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023 \$30,151	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+213%) (+50%) (-5%) (-5%) (-6%) (-6%) (-11%) (-6%) (+18%) (-6%) (+16%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024 \$27,321	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+0%) (+24%) (+1%) (+1%) (+17%) (+17%) (+4%) (+4%) (+22%) (+24%) (-9%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 2025 \$0	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-30%) (-30%) (-37%) (-38%) (-38%) (+0%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399 \$129,638 2026 \$0	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-44%) (-44%) (+38%) (+37%) (+26%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+ ² \$116,273 (+ ² \$112,635 (+ ² \$112,635 (+ ² \$330,473 (+ 2017 \$29,415 (\$44,209 \$40,122 (\$44,209 \$40,122 (\$141,430 (2022 \$26,017 (+ \$26,017 (+)) (+ \$26,017 (+ \$26,017 (+)) (+) (+) (+) (+) (+) (+) (+) (+) (+	+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 253%) (-13%) (+2%) (+2%) (+2%) (-16%) -29%) -17%) +23%) +26%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 \$103,251 \$103,099 \$110,205 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023 \$30,151 \$49,194	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (+50%) (-5%) (-5%) (-6%) (+28%) (-22%) (-11%) (-6%) (+18%) (+16%) (+15%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024 \$27,321 \$49,499	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+24%) (+1%) (+1%) (+1%) (+1%) (+2%) (+2%) (+24%) (+2%) (+24%) (-9%) (+1%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$22,414 \$102,724 2025 \$0 \$0 \$0 \$0 \$0 \$0	(-6%) (+34%) (+6%) (+4%) (+9%) 5 (-8%) (-15%) (-36%) (-51%) (-30%) (-30%) (-30%) (-37%) (-38%) (-38%) (+0%) (+0%) (+0%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399 \$129,638 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-44%) (-44%) (+38%) (+37%) (+26%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 (+ \$20,126 \$18,163 \$75,883 2012 \$32,969 (+ \$68,596 (+ \$116,273 (+ \$116,273 (+ \$112,635 (+ \$330,473 (+ 2017 \$29,415 (\$44,209 \$40,122 (\$44,209 \$40,122 (\$141,430 (2022 \$26,017 (- \$42,774 (- \$50,035 (- \$40,439 (+	+13%) (-5%) (-6%) (+1%) +25%) 134%) 248%) 253%) (+28%) (+2%) (+2%) (+2%) (-16%) -29%) -17%) +23%) +26%) +25%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201 \$103,251 \$103,251 \$105,862 \$422,417 2018 \$22,956 \$39,447 \$37,870 \$32,705 \$132,978 2023 \$30,151 \$49,194 \$55,288	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-5%) (-5%) (-5%) (-5%) (-6%) (+28%) (-11%) (-6%) (+18%) (+16%) (+15%) (+10%)	\$23,089 \$22,490 \$27,364 \$23,439 \$96,383 201 \$78,717 \$104,307 \$135,620 \$119,942 \$438,586 2019 \$26,822 \$42,175 \$56,219 \$39,767 \$164,983 2024 \$27,321 \$49,499 \$59,455	(+24%) (-2%) (-5%) (-9%) (+0%) (+0%) (+1%) (+23%) (+1%) (+1%) (+4%) (+4%) (+4%) (+22%) (+24%) (+2%) (-9%) (+1%) (+8%)	\$21,811 \$30,190 \$28,980 \$24,406 \$105,388 201 \$72,437 \$89,000 \$86,292 \$58,792 \$306,521 2020 \$26,097 \$22,499 \$29,015 \$25,114 \$102,724 2025 \$0 \$0 \$0 \$0 \$0	(-6%) (+34%) (+6%) (+4%) (+9%) (-5%) (-15%) (-15%) (-36%) (-51%) (-30%) (-30%) (-30%) (-37%) (-38%) (-38%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$26,351 \$29,317 \$33,448 \$31,865 \$120,982 201 \$40,608 \$43,523 \$48,029 \$39,138 \$171,298 2021 \$21,206 \$34,013 \$40,020 \$34,399 \$129,638 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (-3%) (+15%) (+15%) (+15%) (+15%) (-44%) (-51%) (-44%) (-33%) (-44%) (-44%) (-44%) (-44%) (+38%) (+37%) (+26%) (+0%) (+0%) (+0%)

Date of this Run: 3/19/2025

ROOSEVELT COUNTY Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

	<u>1987</u>		<u>198</u>	<u>88</u>	<u>198</u>	9	<u>199</u>	<u>90</u>	<u>1991</u>	_
1/1 - 3/31			\$3,620		\$3,049	(-16%)	\$3,864	(+27%)	\$3,640	(-6%)
4/1 - 6/30			\$4,812		\$4,849	(+1%)	\$5,481	(+13%)	\$5,957	(+9%)
7/1 - 9/30	\$4,648		\$5,969	(+28%)	\$6,513	(+9%)	\$6,851	(+5%)	\$7,882	(+15%)
10/1 -12/31	\$2,899		\$3,981	(+37%)	\$4,370	(+10%)	\$3,944	(-10%)	\$4,376	(+11%)
Total:	\$7,547		\$18,382	(+32%)	\$18,781	(+2%)	\$20,140	(+7%)	\$21,855	(+9%)
	1992		199	13	199	м	199	5	1996	1
1/1 - 3/31	\$3,935	(+8%)	\$4,418	(+12%)	\$5,098	(+15%)	\$4,408	(-14%)	\$4,735	(+7%)
4/1 - 6/30	\$6,084	(+0%)	\$6,744	(+12%)	\$3,090 \$7,610	(+13%)	\$8,319	(+9%)	\$8,182	(-2%)
7/1 - 9/30	\$8,047	(+2%)	\$10,082	(+25%)	\$11,177	(+13%)	\$10,813	(-3%)	\$10,376	(-4%)
10/1 -12/31	\$4,734	(+2%)	\$6,793	(+44%)	\$7,212	(+6%)	\$6,843	(-5%)	\$7,882	(+15%)
Total:	\$22,800	(+4%)	\$28,037	(+23%)	\$31,097	(+11%)	\$30,383	(-2%)	\$31,175	(+3%)
-				-						
	<u>1997</u>		<u>199</u>		<u>199</u>		200		2001	•
1/1 - 3/31	\$6,646	(+40%)	\$5,198	(-22%)	\$4,504	(-13%)	\$5,549	(+23%)	\$5,758	(+4%)
4/1 - 6/30	\$10,258	(+25%)	\$8,807	(-14%)	\$7,933	(-10%)	\$9,764	(+23%)	\$7,667	(-21%)
7/1 - 9/30	\$11,607	(+12%)	\$12,286	(+6%)	\$11,449	(-7%)	\$12,152	(+6%)	\$13,436	(+11%)
10/1 -12/31	\$7,012	(-11%)	\$6,647	(-5%)	\$7,818	(+18%)	\$7,742	(-1%)	\$8,319	(+7%)
Total:	\$35,523	(+14%)	\$32,938	(-7%)	\$31,704	(-4%)	\$35,207	(+11%)	\$35,181	(-0%)
	2002		200	<u>)3</u>	200	<u>14</u>	<u>200</u>	<u>)5</u>	2006	
1/1 - 3/31	\$5,628	(-2%)	\$5,775	(+3%)	\$5,307	(-8%)	\$6,059	(+14%)	\$7,956	(+31%)
4/1 - 6/30	\$9,932	(+30%)	\$9,862	(-1%)	\$10,337	(+5%)	\$9,368	(-9%)	\$10,814	(+15%)
7/1 - 9/30	\$12,421	(-8%)	\$9,257	(-25%)	\$13,340	(+44%)	\$14,321	(+7%)	\$15,340	(+7%)
<u>10/1 -12/31</u>	\$6,916	(-17%)	\$7,446	(+8%)	\$9,491	(+27%)	\$10,862	(+14%)	\$8,988	(-17%)
Total:	\$34,897	(-1%)	\$32,339	(-7%)	\$38,474	(+19%)	\$40,610	(+6%)	\$43,098	(+6%)
						10			0014	
	200)7	200	8	200	19	201	0	2011	
1/1 - 3/31	200 \$6,695		<u>200</u> \$7,502		<u>200</u> \$8,348	(+11%)	20 1 \$11,524	(+38%)	2011 \$15,068	(+31%)
1/1 - 3/31 4/1 - 6/30		<u>)7</u> (-16%) (-7%)		(+12%) (+12%)						
	\$6,695	(-16%)	\$7,502	(+12%)	\$8,348	(+11%)	\$11,524	(+38%)	\$15,0 <mark>6</mark> 8	(+31%)
4/1 - 6/30	\$6,695 \$10,033	(-16%) (-7%)	\$7,50 <mark>2</mark> \$11,253	(+12%) (+12%)	\$8,348 \$13,579	(+11%) (+21%)	\$11,52 <u>4</u> \$14,993	(+38%) (+10%)	\$15,0 <mark>68</mark> \$21,611	(+31%) (+44%)
4/1 - 6/30 7/1 - 9/30	\$6,695 \$10,033 \$13,815	(-16%) (-7%) (-10%)	\$7,502 \$11,253 \$14,651	(+12%) (+12%) (+6%)	\$8,34 <mark>8</mark> \$13,579 \$17,684	(+11%) (+21%) (+21%)	\$11,52 <mark>4</mark> \$14,993 \$20,728	(+38%) (+10%) (+17%)	\$15,0 <mark>6</mark> 8 \$21,611 \$24,137	(+31%) (+44%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316	(-16%) (-7%) (-10%) (+31%) (-2%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092	(+12%) (+12%) (+6%) (-1%) (+7%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852	(+11%) (+21%) (+21%) (+22%) (+19%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560	(+38%) (+10%) (+17%) (+22%) (+20%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623	(+31%) (+44%) (+16%) (+26%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 <u>201</u>	(-16%) (-7%) (-10%) (+31%) (-2%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201	(+12%) (+12%) (+6%) (-1%) (+7%)	\$8,348 \$13,579 \$17,684 <u>\$14,241</u> \$53,852 <u>20</u> 1	(+11%) (+21%) (+21%) (+22%) (+19%) <u>4</u>	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 <u>20</u> 1	(+38%) (+10%) (+17%) (+22%) (+20%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 <u>2016</u>	(+31%) (+44%) (+16%) (+26%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 201 \$21,108	(-16%) (-7%) (-10%) (+31%) (-2%) (+40%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201 \$17,266	(+12%) (+12%) (+6%) (-1%) (+7%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 <u>201</u> \$14,976	(+11%) (+21%) (+21%) (+22%) (+19%) <u>4</u> (-13%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 201 \$16,162	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540	(+31%) (+44%) (+16%) (+26%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 \$21,108 \$22,278	(-16%) (-7%) (-10%) (+31%) (-2%) (-2%) (+3%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201 \$17,266 \$20,590	(+12%) (+12%) (+6%) (-1%) (+7%) <u>3</u> (-18%) (-8%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004	(+11%) (+21%) (+21%) (+22%) (+19%) 4 (-13%) (+12%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540 \$15,828	(+31%) (+44%) (+16%) (+26%) (+28%) (-29%) (-22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 \$21,108 \$22,278 \$26,133	(-16%) (-7%) (-10%) (+31%) (-2%) (+2%) (+40%) (+3%) (+8%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201 \$17,266 \$20,590 \$26,906	(+12%) (+12%) (+6%) (-1%) (+7%) 3 (-18%) (-8%) (+3%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151	(+11%) (+21%) (+21%) (+22%) (+19%) 4 (-13%) (+12%) (+1%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 201 \$16,162 \$20,303 \$29,069	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (+8%) (-12%) (+7%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540 \$15,828 \$23,432	(+31%) (+44%) (+16%) (+26%) (+28%) (+28%) (-22%) (-22%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 \$21,108 \$22,278	(-16%) (-7%) (-10%) (+31%) (-2%) (-2%) (+3%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201 \$17,266 \$20,590	(+12%) (+12%) (+6%) (-1%) (+7%) <u>3</u> (-18%) (-8%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004	(+11%) (+21%) (+21%) (+22%) (+19%) 4 (-13%) (+12%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540 \$15,828	(+31%) (+44%) (+16%) (+26%) (+28%) (-29%) (-22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 201 \$21,108 \$22,278 \$26,133 \$19,717 \$89,236	(-16%) (-7%) (-10%) (+31%) (-2%) (+2%) (+40%) (+3%) (+3%) (+8%) (-10%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201 \$17,266 \$20,590 \$26,906 \$20,766 \$85,528	(+12%) (+12%) (+6%) (-1%) (+7%) (+7%) (-18%) (-8%) (+3%) (+5%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151 \$20,771 \$85,902	(+11%) (+21%) (+21%) (+22%) (+19%) (+19%) (+12%) (+12%) (+1%) (+0%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 201 \$16,162 \$20,303 \$29,069 \$21,460 \$86,994	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (+8%) (-12%) (+7%) (+7%) (+3%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540 \$15,828 \$23,432 \$14,925 \$65,726	(+31%) (+44%) (+16%) (+26%) (+28%) (+28%) (-29%) (-22%) (-22%) (-19%) (-30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 201 \$21,108 \$22,278 \$26,133 \$19,717 \$89,236 2017	(-16%) (-7%) (-10%) (+31%) (-2%) (+3%) (+3%) (+3%) (+8%) (-10%) (+8%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 \$17,266 \$20,590 \$20,590 \$20,766 \$85,528 2018	(+12%) (+12%) (+6%) (-1%) (+7%) <u>3</u> (-18%) (-8%) (+3%) (+3%) (+5%) (-4%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151 \$20,771 \$85,902 2019	(+11%) (+21%) (+21%) (+22%) (+19%) (+19%) (+12%) (+1%) (+1%) (+0%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303 \$29,069 \$21,460 \$86,994 <u>2020</u>	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (+2%) (+12%) (+7%) (+3%) (+1%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540 \$15,828 \$23,432 \$14,925 \$65,726 2021	(+31%) (+44%) (+16%) (+26%) (+28%) (-22%) (-22%) (-22%) (-30%) (-30%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 201 \$21,108 \$22,278 \$22,278 \$26,133 \$19,717 \$89,236 2017 \$11,775	(-16%) (-7%) (-10%) (+31%) (-2%) (+40%) (+3%) (+3%) (+8%) (-10%) (+8%) (+2%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201 \$17,266 \$20,590 \$26,906 \$20,766 \$85,528 2018 \$9,489	(+12%) (+12%) (+6%) (-1%) (+7%) (+7%) (+7%) (-18%) (-18%) (+3%) (+3%) (+3%) (+3%) (-4%) (-19%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151 \$20,771 \$85,902 2019 \$8,547	(+11%) (+21%) (+21%) (+22%) (+19%) (+19%) (+12%) (+12%) (+1%) (+0%) (+0%) (-10%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303 \$29,069 \$21,460 \$86,994 <u>2020</u> \$7,599	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+1%) (+1%) (+1%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+22%) (+22%) (+20%) (+22%) (+20%) (+22%) (+20%	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540 \$15,828 \$23,432 \$14,925 \$65,726 2021 \$11,889	(+31%) (+44%) (+16%) (+26%) (+28%) (-22%) (-22%) (-19%) (-30%) (-24%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 \$21,108 \$22,278 \$26,133 \$19,717 \$89,236 <u>2017</u> \$11,775 \$18,439	(-16%) (-7%) (-10%) (+31%) (-2%) (+40%) (+3%) (+3%) (+3%) (+10%) (+2%) (+2%) (+17%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 \$17,266 \$20,590 \$26,906 \$20,766 \$85,528 2018 \$9,489 \$15,974	(+12%) (+12%) (+6%) (-1%) (+7%) (+7%) (+7%) (-18%) (+3%) (+3%) (+3%) (+5%) (-4%) (-19%) (-13%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151 \$20,771 \$85,902 2019 \$8,547 \$18,529	(+11%) (+21%) (+21%) (+22%) (+19%) (+12%) (+12%) (+1%) (+0%) (+0%) (-10%) (+16%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303 \$29,069 \$21,460 \$86,994 <u>2020</u> \$7,599 \$9,856	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+22%) (+22%) (+22%) (+20%) (+22%) (+20%) (+	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 \$11,540 \$11,540 \$15,828 \$23,432 \$14,925 \$65,726 2021 \$11,889 \$20,851	(+31%) (+44%) (+16%) (+26%) (+28%) (-29%) (-22%) (-19%) (-30%) (-30%) (-24%) (+56%) (+112%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 \$21,108 \$22,278 \$22,278 \$26,133 \$19,717 \$89,236 2017 \$11,775 \$18,439 \$23,590	(-16%) (-7%) (-10%) (+31%) (-2%) (+40%) (+3%) (+3%) (+3%) (+8%) (+10%) (+17%) (+1%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 \$17,266 \$20,590 \$26,906 \$20,766 \$85,528 2018 \$9,489 \$15,974 \$20,121	(+12%) (+12%) (+6%) (-1%) (+7%) (+7%) (+7%) (-8%) (-8%) (+3%) (+3%) (+5%) (-4%) (-19%) (-13%) (-15%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151 \$20,771 \$85,902 2019 \$8,547 \$18,529 \$20,324	(+11%) (+21%) (+21%) (+22%) (+19%) (+19%) (+12%) (+12%) (+1%) (+0%) (+0%) (+0%) (+16%) (+1%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303 \$29,069 \$21,460 \$86,994 <u>2020</u> \$7,599 \$9,856 \$15,609	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+1%) (+1%) (+1%) (+1%) (+17%) (+10%) (+17%) (+22%) (+10%) (+17%) (+22%) (+22%) (+20%) (+22%) (+20%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 \$11,540 \$11,540 \$15,828 \$23,432 \$14,925 \$65,726 2021 \$11,889 \$20,851 \$18,635	(+31%) (+44%) (+16%) (+26%) (+28%) (-29%) (-22%) (-22%) (-19%) (-30%) (-24%) (+56%) (+112%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 \$21,108 \$22,278 \$26,133 \$19,717 \$89,236 2017 \$11,775 \$18,439 \$23,590 \$14,813	(-16%) (-7%) (-10%) (+31%) (-2%) (+40%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+1%) (+1%) (-1%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201 \$17,266 \$20,590 \$26,906 \$20,766 \$85,528 2018 \$9,489 \$15,974 \$20,121 \$15,227	(+12%) (+12%) (+6%) (-1%) (+7%) (+7%) (-8%) (-8%) (+3%) (+5%) (+5%) (-4%) (-19%) (-13%) (-15%) (+3%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151 \$20,771 \$85,902 2019 \$8,547 \$18,529 \$20,324 \$16,124	(+11%) (+21%) (+21%) (+22%) (+19%) (+19%) (+12%) (+1%) (+0%) (+0%) (+16%) (+16%) (+1%) (+6%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303 \$29,069 \$21,460 \$86,994 2020 \$7,599 \$9,856 \$15,609 \$11,636	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (+20%) (-12%) (-12%) (+7%) (+7%) (+3%) (+1%) (+1%) (-11%) (-47%) (-23%) (-28%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540 \$15,828 \$23,432 \$14,925 \$65,726 2021 \$11,889 \$20,851 \$18,635 \$16,981	(+31%) (+44%) (+16%) (+26%) (+28%) (-22%) (-22%) (-22%) (-19%) (-30%) (-30%) (-24%) (+56%) (+112%) (+19%) (+19%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 \$21,108 \$22,278 \$22,278 \$26,133 \$19,717 \$89,236 2017 \$11,775 \$18,439 \$23,590	(-16%) (-7%) (-10%) (+31%) (-2%) (+40%) (+3%) (+3%) (+3%) (+8%) (+10%) (+17%) (+1%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 \$17,266 \$20,590 \$26,906 \$20,766 \$85,528 2018 \$9,489 \$15,974 \$20,121	(+12%) (+12%) (+6%) (-1%) (+7%) (+7%) (+7%) (-8%) (-8%) (+3%) (+3%) (+5%) (-4%) (-19%) (-13%) (-15%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151 \$20,771 \$85,902 2019 \$8,547 \$18,529 \$20,324	(+11%) (+21%) (+21%) (+22%) (+19%) (+19%) (+12%) (+12%) (+1%) (+0%) (+0%) (+0%) (+16%) (+1%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303 \$29,069 \$21,460 \$86,994 <u>2020</u> \$7,599 \$9,856 \$15,609	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+1%) (+1%) (+1%) (+1%) (+17%) (+10%) (+17%) (+22%) (+10%) (+17%) (+22%) (+22%) (+20%) (+22%) (+20%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 \$11,540 \$11,540 \$15,828 \$23,432 \$14,925 \$65,726 2021 \$11,889 \$20,851 \$18,635	(+31%) (+44%) (+16%) (+26%) (+28%) (-29%) (-22%) (-22%) (-19%) (-30%) (-24%) (+56%) (+112%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 2017 \$21,108 \$22,278 \$26,133 \$19,717 \$89,236 2017 \$11,775 \$18,439 \$23,590 \$14,813 \$68,618 2022	(-16%) (-7%) (-10%) (+31%) (-2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+10%) (+8%) (+17%) (+17%) (+17%) (+17%) (+1%) (-1%) (+4%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201 \$17,266 \$20,590 \$26,906 \$20,766 \$85,528 2018 \$9,489 \$15,974 \$15,974 \$15,974 \$15,227 \$60,811 2023	(+12%) (+12%) (+6%) (-1%) (+7%) (+7%) (-18%) (-8%) (-8%) (-8%) (+3%) (+3%) (+5%) (-4%) (-19%) (-13%) (-15%) (+3%) (-11%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151 \$20,771 \$85,902 2019 \$8,547 \$18,529 \$20,324 \$16,124 \$63,524 2024	(+11%) (+21%) (+21%) (+22%) (+19%) (+19%) (+12%) (+12%) (+1%) (+0%) (+0%) (+0%) (+16%) (+16%) (+16%) (+16%) (+4%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303 \$29,069 \$21,460 \$86,994 2020 \$7,599 \$9,856 \$15,609 \$11,636 \$44,700 2025	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-11%) (-47%) (-23%) (-23%) (-30%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540 \$15,828 \$23,432 \$14,925 \$65,726 2021 \$11,889 \$20,851 \$18,635 \$16,981 \$68,356 2026	(+31%) (+44%) (+16%) (+26%) (+28%) (-22%) (-22%) (-19%) (-30%) (-30%) (-24%) (+112%) (+112%) (+112%) (+46%) (+453%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 221,108 \$22,278 \$26,133 \$19,717 \$89,236 2017 \$11,775 \$18,439 \$23,590 \$14,813 \$68,618 2022 \$11,142	(-16%) (-7%) (-10%) (+31%) (-2%) (+40%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (+10%) (+8%) (+17%) (+17%) (+17%) (+1%) (-1%) (+4%) (-6%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201 \$17,266 \$20,590 \$26,906 \$20,766 \$85,528 2018 \$9,489 \$15,974 \$15,974 \$15,227 \$60,811 2023 \$9,450	(+12%) (+12%) (+6%) (-1%) (-1%) (-18%) (-8%) (-8%) (-8%) (+3%) (+3%) (+5%) (-4%) (-19%) (-19%) (-15%) (-15%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151 \$20,771 \$85,902 2019 \$8,547 \$18,529 \$20,324 \$16,124 \$63,524 2024 \$11,079	(+11%) (+21%) (+21%) (+22%) (+19%) (+19%) (+12%) (+12%) (+17%) (+0%) (+0%) (+0%) (+16%) (+16%) (+16%) (+4%) (+17%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303 \$29,069 \$21,460 \$86,994 2020 \$7,599 \$9,856 \$15,609 \$11,636 \$44,700 2025 \$0	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (-12%) (-12%) (-12%) (-12%) (-12%) (+7%) (+3%) (+1%) (+1%) (-47%) (-23%) (-28%) (-30%) (+0%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540 \$15,828 \$23,432 \$14,925 \$65,726 2021 \$11,889 \$20,851 \$18,635 \$16,981 \$68,356 2026 \$0	(+31%) (+44%) (+16%) (+26%) (+28%) (-22%) (-19%) (-30%) (-24%) (+10%) (+112%) (+19%) (+46%) (+53%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 221,108 \$22,278 \$26,133 \$19,717 \$89,236 2017 \$11,775 \$18,439 \$23,590 \$14,813 \$68,618 2022 \$11,142 \$20,221	(-16%) (-7%) (-10%) (+31%) (-2%) (+40%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (+17%) (+17%) (+17%) (+17%) (+17%) (+1%) (-1%) (-1%) (-2%) (-1%) (-2	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201 \$17,266 \$20,766 \$20,766 \$20,766 \$85,528 2018 \$9,489 \$15,974 \$20,121 \$15,227 \$60,811 2023 \$9,450 \$18,057	(+12%) (+12%) (+6%) (-1%) (+7%) (-18%) (-8%) (-8%) (+3%) (+3%) (+5%) (+3%) (-19%) (-19%) (-19%) (-15%) (-11%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151 \$20,771 \$85,902 2019 \$8,547 \$18,529 \$20,324 \$16,124 \$63,524 2024 \$11,079 \$16,888	(+11%) (+21%) (+21%) (+22%) (+19%) (+12%) (+12%) (+12%) (+1%) (+1%) (+0%) (+1%) (+1%) (+6%) (+4%) (+17%) (-6%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303 \$29,069 \$21,460 \$86,994 2020 \$7,599 \$9,856 \$15,609 \$11,636 \$44,700 2025 \$0 \$0 \$0	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (-12%) (-12%) (-12%) (-12%) (-12%) (+7%) (+1%) (+1%) (+1%) (-47%) (-23%) (-28%) (-28%) (-30%) (+0%) (+0%) (+0%) (+0%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540 \$15,828 \$23,432 \$14,925 \$65,726 2021 \$11,889 \$20,851 \$18,635 \$16,981 \$68,356 2026 \$0 \$0 \$0	(+31%) (+44%) (+16%) (+26%) (+28%) (-22%) (-19%) (-22%) (-19%) (-30%) (-24%) (+56%) (+112%) (+19%) (+46%) (+53%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 201 \$21,108 \$22,278 \$26,133 \$19,717 \$89,236 2017 \$11,775 \$18,439 \$23,590 \$14,813 \$68,618 2022 \$11,142 \$20,221 \$22,957	(-16%) (-7%) (-10%) (+31%) (-2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (+8%) (+8%) (+8%) (+17%) (+1%) (+1%) (+1%) (-1%) (+4%) (-6%) (-3%) (+23%)	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201 \$17,266 \$20,766 \$20,766 \$85,528 2018 \$9,489 \$15,974 \$20,121 \$15,227 \$60,811 2023 \$9,450 \$18,057 \$21,874	(+12%) (+12%) (+6%) (-1%) (+7%) (-18%) (-8%) (+3%) (+3%) (+3%) (+3%) (+3%) (-4%) (-19%) (-19%) (-19%) (-15%) (-11%) (-5%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151 \$20,771 \$85,902 2019 \$8,547 \$18,529 \$20,324 \$16,124 \$63,524 2024 \$11,079 \$16,888 \$21,177	(+11%) (+21%) (+21%) (+22%) (+19%) (+12%) (+12%) (+12%) (+12%) (+1%) (+0%) (+1%) (+6%) (+1%) (+6%) (+4%) (+17%) (-6%) (-3%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303 \$29,069 \$21,460 \$86,994 2020 \$7,599 \$9,856 \$15,609 \$11,636 \$44,700 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (+20%) (-12%) (-12%) (-12%) (+7%) (+7%) (+7%) (+3%) (+1%) (+1%) (+1%) (-23%) (-28%) (-30%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540 \$15,828 \$23,432 \$14,925 \$65,726 2021 \$11,889 \$20,851 \$18,635 \$16,981 \$18,635 \$16,981 \$68,356 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+31%) (+44%) (+16%) (+26%) (+28%) (-22%) (-19%) (-22%) (-19%) (-24%) (+56%) (+112%) (+19%) (+19%) (+46%) (+53%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,695 \$10,033 \$13,815 \$11,772 \$42,316 221,108 \$22,278 \$26,133 \$19,717 \$89,236 2017 \$11,775 \$18,439 \$23,590 \$14,813 \$68,618 2022 \$11,142 \$20,221	(-16%) (-7%) (-10%) (+31%) (-2%) (+40%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (+17%) (+17%) (+17%) (+17%) (+17%) (+1%) (-1%) (-1%) (-2%) (-1%) (-2	\$7,502 \$11,253 \$14,651 \$11,686 \$45,092 201 \$17,266 \$20,766 \$20,766 \$20,766 \$85,528 2018 \$9,489 \$15,974 \$20,121 \$15,227 \$60,811 2023 \$9,450 \$18,057	(+12%) (+12%) (+6%) (-1%) (+7%) (-18%) (-8%) (-8%) (+3%) (+3%) (+5%) (+3%) (-19%) (-19%) (-19%) (-15%) (-11%)	\$8,348 \$13,579 \$17,684 \$14,241 \$53,852 201 \$14,976 \$23,004 \$27,151 \$20,771 \$85,902 2019 \$8,547 \$18,529 \$20,324 \$16,124 \$63,524 2024 \$11,079 \$16,888	(+11%) (+21%) (+21%) (+22%) (+19%) (+12%) (+12%) (+12%) (+1%) (+1%) (+0%) (+1%) (+1%) (+6%) (+4%) (+17%) (-6%)	\$11,524 \$14,993 \$20,728 \$17,315 \$64,560 \$16,162 \$20,303 \$29,069 \$21,460 \$86,994 2020 \$7,599 \$9,856 \$15,609 \$11,636 \$44,700 2025 \$0 \$0 \$0	(+38%) (+10%) (+17%) (+22%) (+20%) (+20%) (-12%) (-12%) (-12%) (-12%) (-12%) (+7%) (+1%) (+1%) (+1%) (-47%) (-23%) (-28%) (-28%) (-30%) (+0%) (+0%) (+0%) (+0%)	\$15,068 \$21,611 \$24,137 \$21,807 \$82,623 2016 \$11,540 \$15,828 \$23,432 \$14,925 \$65,726 2021 \$11,889 \$20,851 \$18,635 \$16,981 \$68,356 2026 \$0 \$0 \$0	(+31%) (+44%) (+16%) (+26%) (+28%) (-22%) (-19%) (-22%) (-19%) (-30%) (-24%) (+56%) (+112%) (+19%) (+46%) (+53%) (+0%) (+0%)

SHERIDAN COUNTY Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

	1987		<u>198</u>	88	<u>198</u>	9	<u>199</u>	90	<u>1991</u>	1
1/1 - 3/31			\$2,536		\$2,386	(-6%)	\$2,292	(-4%)	\$2,660	(+16%)
4/1 - 6/30			\$3,473		\$3,826	(+10%)	\$3,831	(+0%)	\$4,141	(+8%)
7/1 - 9/30	\$5,009		\$4,885	(-2%)	\$4,194	(-14%)	\$5,550	(+32%)	\$5,640	(+2%)
10/1 -12/31	\$3,654		\$3,712	(+2%)	\$3,308	(-11%)	\$4,015	(+21%)	\$4,657	(+16%)
Total:	\$8,663		\$14,606	(-1%)	\$13,714	(-6%)	\$15,688	(+14%)	\$17,098	(+9%)
	1992		199	3	199	4	199	95	1996	6
1/1 - 3/31	\$2,649	(-0%)	\$2,565	(-3%)	\$2,415	(-6%)	\$2,502	(+4%)	\$2,775	(+11%)
4/1 - 6/30	\$4,146	(+0%)	\$4,520	(+9%)	\$4,236	(-6%)	\$3,436	(-19%)	\$4,174	(+21%)
7/1 - 9/30	\$5,670	(+1%)	\$5,731	(+1%)	\$4,766	(-17%)	\$4,019	(-16%)	\$4,274	(+6%)
10/1 -12/31	\$4,727	(+2%)	\$6,098	(+29%)	\$5,123	(-16%)	\$5,996	(+17%)	\$4,411	(-26%)
Total:	\$17,192	(+1%)	\$18,913	(+10%)	\$16,540	(-13%)	\$15,953	(-4%)	\$15,634	(-2%)
	1997		<u>199</u>	8	199	9	200	00	2001	1
1/1 - 3/31	\$5,409	(+95%)	\$3,241	(-40%)	\$2,290	(-29%)	\$2,484	(+8%)	\$4,533	(+82%)
4/1 - 6/30	\$6,334	(+52%)	\$5,498	(-13%)	\$4,646	(-15%)	\$5,392	(+16%)	\$4,135	(-23%)
7/1 - 9/30	\$7,318	(+71%)	\$5,220	(-29%)	\$6,912	(+32%)	\$5,286	(-24%)	\$5,207	(-1%)
10/1 -12/31	\$5,083	(+15%)	\$3,840	(-24%)	\$4,779	(+24%)	\$6,892	(+44%)	\$5,314	(-23%)
Total:	\$24,144	(+54%)	\$17,799	(-26%)	\$18,627	(+5%)	\$20,054	(+8%)	\$19,189	(-4%)
	2002		200	3	200	4	200	05	2006	5
1/1 - 3/31	\$2,735	(-40%)	\$2,638	(-4%)	\$2,660	(+1%)	\$2,496	(-6%)	\$3,299	(+32%)
4/1 - 6/30	\$4,029	(-3%)	\$4,889	(+21%)	\$4,673	(-4%)	\$4,811	(+3%)	\$6,920	(+44%)
7/1 - 9/30	\$5,926	(+14%)	\$6,618	(+12%)	\$6,408	(-3%)	\$6,899	(+8%)	\$6,605	(-4%)
10/1 -12/31	\$4,624	(-13%)	\$5,267	(+14%)	\$5,183	(-2%)	\$6,398	(+23%)	\$5,959	(-7%)
Total:	\$17,314	(-10%)	\$19,412	(+12%)	\$18,924	(-3%)	\$20,604	(+9%)	\$22,784	(+11%)
				-		-				_
	200	17	200	18	200	a	201	0	2011	
1/1 - 3/31	<u>200</u> \$3,093		<u>200</u> \$3 746		<u>200</u> \$3 905		<u>201</u> \$5 152		<u>2011</u> \$12 412	
1/1 - 3/31 4/1 - 6/30	\$3,093	(-6%)	\$3,746	(+21%)	\$3,905	(+4%)	\$5,15 <mark>2</mark>	(+32%)	\$12,412	(+141%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,093 \$5,201	(-6%) (-25%)	\$3,74 <mark>6</mark> \$7,179	(+21%) (+38%)	\$3,905 \$5,467	(+4%) (-24%)	\$5,15 <mark>2</mark> \$11,462	(+32%) (+110%)	\$12,4 <mark>12</mark> \$12,632	(+141%) (+10%)
4/1 - 6/30	\$3,093	(-6%)	\$3,746	(+21%)	\$3,905	(+4%)	\$5,15 <mark>2</mark>	(+32%)	\$12,412	(+141%)
4/1 - 6/30 7/1 - 9/30	\$3,093 \$5,201 \$7,344	(-6%) (-25%) (+11%)	\$3,746 \$7,179 \$9,579	(+21%) (+38%) (+30%)	\$3,905 \$5,467 \$7,194	(+4%) (-24%) (-25%)	\$5,152 \$11,462 \$13,533	(+32%) (+110%) (+88%)	\$12,412 \$12,632 \$15,588	(+141%) (+10%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326	(-6%) (-25%) (+11%) (+29%) (+2%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476	(+21%) (+38%) (+30%) (+30%) (+31%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509	(+4%) (-24%) (-25%) (-30%) (-23%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772	(+32%) (+110%) (+88%) (+53%) (+73%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571	(+141%) (+10%) (+15%) (+50%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 20 1	(-6%) (-25%) (+11%) (+29%) (+2%) 12	\$3,746 \$7,179 \$9,579 <u>\$9,973</u> \$30,476 <u>201</u>	(+21%) (+38%) (+30%) (+30%) (+31%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 <u>201</u>	(+4%) (-24%) (-25%) (-30%) (-23%) <u>4</u>	\$5,152 \$11,462 \$13,533 <u>\$10,625</u> \$40,772 <u>20</u> 1	(+32%) (+110%) (+88%) (+53%) (+73%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>2016</u>	(+141%) (+10%) (+15%) (+50%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 201 \$15,040	(-6%) (-25%) (+11%) (+29%) (+2%) 12 (+21%)	\$3,746 \$7,179 \$9,579 <u>\$9,973</u> \$30,476 <u>201</u> \$27,481	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%)	\$3,905 \$5,467 \$7,194 <u>\$6,944</u> \$23,509 201 \$11,597	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) 4 (-58%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896	(+32%) (+110%) (+88%) (+53%) (+73%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>2016</u> \$5,048	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%)	\$3,746 \$7,179 \$9,579 <u>\$9,973</u> \$30,476 <u>201</u> \$27,481 \$16,222	(+21%) (+38%) (+30%) (+30%) (+31%) 3 (+83%) (-35%)	\$3,905 \$5,467 \$7,194 <u>\$6,944</u> \$23,509 \$11,597 \$18,351	(+4%) (-24%) (-25%) (-30%) (-30%) (-23%) (-23%) (-58%) (+13%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485	(+32%) (+110%) (+88%) (+53%) (+73%) (-73%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>2016</u> \$5,048 \$13,967	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532	(-6%) (-25%) (+11%) (+29%) (+2%) 12 (+21%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%)	\$3,905 \$5,467 \$7,194 <u>\$6,944</u> \$23,509 201 \$11,597	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-4%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896	(+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%) (-32%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 <u>2016</u> \$5,048	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+21%) (+97%) (+77%)	\$3,746 \$7,179 \$9,579 <u>\$9,973</u> \$30,476 <u>201</u> \$27,481 \$16,222	(+21%) (+38%) (+30%) (+30%) (+31%) 3 (+83%) (-35%) (-21%)	\$3,905 \$5,467 \$7,194 <u>\$6,944</u> \$23,509 \$11,597 \$18,351 \$20,772	(+4%) (-24%) (-25%) (-30%) (-30%) (-23%) (-23%) (-58%) (+13%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485 \$14,084	(+32%) (+110%) (+88%) (+53%) (+73%) (-73%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,682 \$21,699 \$87,084	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+31%) (+83%) (-35%) (-21%) (-21%) (-11%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$11,597 \$118,351 \$20,772 \$23,121 \$73,841	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-4%) (+13%) (-4%) (+7%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485 \$10,485 \$14,084 \$14,100 \$47,564	(+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%) (-32%) (-39%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2010 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-12%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 <u>2017</u>	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+2%) (+2%) (+52%) (+62%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 2018	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-21%) (-11%) (-5%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-25%) (-2	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020	(+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-23%) (-32%) (-39%) (-39%) (-36%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2010 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021	(+141%) (+10%) (+15%) (+50%) (+39%) 5 (-43%) (-12%) (-19%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,682 \$21,699 \$87,084 2018 \$4,074	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-21%) (-5%) (-22%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (-25%) (-2	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542	(+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%) (-32%) (-39%) (-36%) (-41%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-19%) (-10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 <u>2017</u> \$5,211 \$6,956	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+97%) (+97%) (+77%) (+52%) (+62%) (+3%) (-50%)	\$3,746 \$7,179 \$9,579 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 2018 \$4,074 \$5,683	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+83%) (-35%) (-21%) (-21%) (-11%) (-5%) (-22%) (-18%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (-25%) (-2	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108	(+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%) (-32%) (-39%) (-39%) (-36%) (-41%) (-33%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476	(+141%) (+10%) (+15%) (+50%) (+39%) 5 (-43%) (+33%) (-12%) (-19%) (-10%) (+2%) (+2%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+97%) (+97%) (+77%) (+52%) (+62%) (+62%) (+3%) (-50%) (-30%)	\$3,746 \$7,179 \$9,579 \$30,476 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 2018 \$4,074 \$5,683 \$10,286	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+83%) (-35%) (-21%) (-21%) (-11%) (-5%) (-22%) (-18%) (+19%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-23%) (-23%) (-25%) (-25%) (-23%) (-23%) (-25%) (-25%) (-25%) (-25%) (-23%) (-25%) (-2	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542	(+32%) (+110%) (+88%) (+53%) (+73%) (+73%) (-23%) (-43%) (-32%) (-39%) (-36%) (-41%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597	(+141%) (+10%) (+15%) (+50%) (+39%) 5 (-43%) (+33%) (-12%) (-19%) (-10%) (+2%) (+2%) (+72%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+97%) (+97%) (+77%) (+52%) (+62%) (+62%) (+3%) (-50%) (-30%)	\$3,746 \$7,179 \$9,579 \$30,476 201 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 2018 \$4,074 \$5,683	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (+83%) (-35%) (-21%) (-21%) (-11%) (-5%) (-22%) (-18%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (-25%) (-2	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912	(+32%) (+110%) (+88%) (+53%) (+73%) (-23%) (-43%) (-32%) (-39%) (-36%) (-36%) (-41%) (-33%) (+14%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609	(+141%) (+10%) (+15%) (+50%) (+39%) 5 (-43%) (+33%) (-12%) (-19%) (-10%) (+2%) (+2%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 <u>2017</u> \$5,211 \$6,956 \$8,661 \$8,661 \$9,934 \$30,762	(-6%) (-25%) (+11%) (+29%) (+2%) (+2%) (+2%) (+2%) (+3%) (+52%) (+62%) (+3%) (-50%) (-30%) (-13%) (-28%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,699 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-21%) (-11%) (-5%) (-11%) (-18%) (+19%) (-13%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 2011 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,949 \$34,597	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (-24%) (-24%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-23%) (-25%) (-2	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 <u>2020</u> \$3,542 \$6,108 \$10,912 \$12,128 \$32,690	(+32%) (+110%) (+88%) (+53%) (+73%) (-23%) (-32%) (-32%) (-32%) (-32%) (-39%) (-39%) (-36%) (-36%) (-41%) (-33%) (+14%) (+22%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975	(+141%) (+10%) (+15%) (+50%) (+39%) 2 2 (-43%) (+33%) (-12%) (-12%) (-12%) (-19%) (-10%) (+10%) (+2%) (+72%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 <u>2017</u> \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 2022	(-6%) (-25%) (+11%) (+29%) (+29%) (+2%) (+2%) (+2%) (+2%) (+3%) (-50%) (-30%) (-30%) (-13%) (-28%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 2011 \$27,481 \$16,222 \$21,682 \$21,682 \$21,689 \$87,084 2018 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-11%) (-5%) (-11%) (-18%) (+19%) (-13%) (-7%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 201 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,949 \$34,597 2024	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-30%) (-23%) (-23%) (-4%) (+13%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-25%) (-4%) (-25%) (\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485 \$14,084 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025	(+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-32%) (-32%) (-32%) (-32%) (-39%) (-36%) (-36%) (-41%) (-33%) (+14%) (+22%) (-6%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2016 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-12%) (-12%) (-19%) (-10%) (+10%) (+16%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 <u>2017</u> \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 <u>2022</u> \$5,642	(-6%) (-25%) (+11%) (+29%) (+29%) (+2%) (+2%) (+2%) (+2%) (+77%) (+52%) (+62%) (+62%) (-30%) (-30%) (-33%) (-28%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,682 \$21,689 \$87,084 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023 \$5,788	(+21%) (+38%) (+30%) (+30%) (+31%) (+31%) (-35%) (-21%) (-11%) (-5%) (-11%) (-13%) (+19%) (-7%) (+3%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 201 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$0,6819	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (+13%) (+13%) (-4%) (+47%) (-4%) (-4%) (-15%) (+47%) (+60%) (-7%) (+15%) (+20%) (+18%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025 \$0	(+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-33%) (-36%) (+11%) (+22%) (-6%) (+0%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2010 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026 \$0	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-12%) (-12%) (-19%) (-10%) (+12%) (+72%) (+72%) (+16%) (+19%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 201 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 2022 \$5,642 \$10,639	(-6%) (-25%) (+11%) (+29%) (+29%) (+29%) (+2%) (+2%) (+2%) (+57%) (+57%) (+2%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,682 \$21,689 \$87,084 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023 \$5,788 \$8,096	(+21%) (+38%) (+30%) (+30%) (+31%) (-35%) (-35%) (-21%) (-11%) (-5%) (-11%) (-13%) (-13%) (-7%) (+3%) (-24%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 201 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,590 \$9,949 \$34,597 2024 \$6,819 \$10,179	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (+13%) (+47%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-25%) (-25%) (-23%) (-25%	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025 \$0 \$0 \$0	(+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-33%) (+14%) (+22%) (-6%) (+0%) (+0%) (+0%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2010 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026 \$0 \$0 \$0	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-12%) (-19%) (-10%) (-10%) (+16%) (+16%) (+19%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 <u>2017</u> \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 <u>2022</u> \$5,642 \$10,639 \$11,803	(-6%) (-25%) (+11%) (+29%) (+29%) (+29%) (+27%) (+97%) (+97%) (+77%) (+52%) (+62%) (+62%) (+62%) (-30%) (-30%) (-13%) (-28%) (+57%) (+2%) (-6%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,689 \$87,084 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023 \$5,788 \$8,096 \$12,556	(+21%) (+38%) (+30%) (+30%) (+31%) (-35%) (-35%) (-21%) (-11%) (-5%) (-11%) (-5%) (-18%) (+19%) (-13%) (-7%) (+3%) (-24%) (+6%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 201 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,590 \$9,949 \$34,597 2024 \$6,819 \$10,179 \$12,992	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (-23%) (-23%) (+13%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-25%)	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485 \$14,084 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+32%) (+110%) (+88%) (+53%) (+73%) (-23%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-33%) (-33%) (+14%) (+22%) (-6%) (+0%) (+0%) (+0%) (+0%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2010 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026 \$0 \$0 \$0 \$0 \$0 \$0	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-19%) (-19%) (-10%) (+10%) (+16%) (+16%) (+19%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$3,093 \$5,201 \$7,344 \$7,688 \$23,326 201 \$15,040 \$24,866 \$27,532 \$24,251 \$91,690 2017 \$5,211 \$6,956 \$8,661 \$9,934 \$30,762 2022 \$5,642 \$10,639	(-6%) (-25%) (+11%) (+29%) (+29%) (+29%) (+27%) (+97%) (+97%) (+77%) (+52%) (+62%) (+62%) (+62%) (-30%) (-30%) (-13%) (-28%) (+57%) (+2%) (-6%)	\$3,746 \$7,179 \$9,579 \$9,973 \$30,476 \$27,481 \$16,222 \$21,682 \$21,682 \$21,689 \$87,084 \$4,074 \$5,683 \$10,286 \$8,681 \$28,724 2023 \$5,788 \$8,096	(+21%) (+38%) (+30%) (+30%) (+31%) (-35%) (-35%) (-21%) (-11%) (-5%) (-11%) (-13%) (-13%) (-7%) (+3%) (-24%)	\$3,905 \$5,467 \$7,194 \$6,944 \$23,509 201 \$11,597 \$18,351 \$20,772 \$23,121 \$73,841 2019 \$5,992 \$9,066 \$9,590 \$9,590 \$9,949 \$34,597 2024 \$6,819 \$10,179	(+4%) (-24%) (-25%) (-30%) (-23%) (-23%) (-23%) (+13%) (+47%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-25%) (-25%) (-23%) (-25%	\$5,152 \$11,462 \$13,533 \$10,625 \$40,772 201 \$8,896 \$10,485 \$14,084 \$14,100 \$47,564 2020 \$3,542 \$6,108 \$10,912 \$12,128 \$32,690 2025 \$0 \$0 \$0	(+32%) (+110%) (+88%) (+53%) (+73%) (-43%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-32%) (-33%) (+14%) (+22%) (-6%) (+0%) (+0%) (+0%)	\$12,412 \$12,632 \$15,588 \$15,939 \$56,571 2010 \$5,048 \$13,967 \$12,325 \$11,408 \$42,748 2021 \$3,597 \$10,476 \$12,609 \$12,293 \$38,975 2026 \$0 \$0 \$0	(+141%) (+10%) (+15%) (+50%) (+39%) 6 (-43%) (+33%) (-12%) (-12%) (-19%) (-10%) (-10%) (+16%) (+16%) (+19%) (+0%) (+0%)

VALLEY COUNTY

Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

	1987		1988	1989	1990	1991
1/1 - 3/31	1307		\$7,311	\$6,820 (-7%)	\$8,192 (+20%)	\$9,072 (+11%)
4/1 - 6/30			\$10,663	\$11,291 (+6%)	\$12,629 (+12%)	\$13,957 (+11%)
7/1 - 9/30	\$13,660		\$14,189 (+4%)	\$15,242 (+7%)	\$16,697 (+10%)	\$18,429 (+10%)
10/1 -12/31	\$8,211		\$8,101 (-1%)	\$10,645 (+31%)	\$10,671 (+0%)	\$12,443 (+17%)
Total:	\$21,871		\$40,264 (+2%)	\$43,998 (+9%)	\$48,189 (+10%)	\$53,901 (+12%)
	4 = 1, 2 1		••••	+ · · · · · · · · · · · · · · · · · · ·	<i> </i>	
	<u>1992</u>		<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$10,609	(+17%)	\$10,073 (-5%)	\$8,917 (-11%)	\$11,093 (+24%)	\$11,823 (+7%)
4/1 - 6/30	\$15,711	(+13%)	\$16,778 (+7%)	\$14,682 (-12%)	\$15,319 (+4%)	\$16,312 (+6%)
7/1 - 9/30	\$19,402	(+5%)	\$22,073 (+14%)	\$22,089 (+0%)	\$23,329 (+6%)	\$22,312 (-4%)
10/1 -12/31	\$11,303	(-9%)	\$12,710 (+12%)	\$13,533 (+6%)	\$13,112 (-3%)	\$12,018 (-8%)
Total:	\$57,025	(+6%)	\$61,634 (+8%)	\$59,221 (-4%)	\$62,853 (+6%)	\$62,465 (-1%)
	4007		4000	4000	2000	2004
4/4 0/04	<u>1997</u>	(070()	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$8,577 \$45,000	(-27%)	\$9,124 (+6%)	\$9,242 (+1%)	\$9,313 (+1%)	\$10,127 (+9%)
4/1 - 6/30	\$15,096 \$24,700	(-7%)	\$15,465 (+2%)	\$14,662 (-5%)	\$16,047 (+9%) \$24,400 (+2%)	\$16,188 (+1%) \$25,170 (+1%)
7/1 - 9/30 10/1 -12/31	\$24,706 \$12,447	(+11%) (+4%)	\$24,342 (-1%) \$15,402 (+24%)	\$23,598 (-3%) \$12,508 (10%)	\$24,109 (+2%)	\$25,170 (+4%)
Total:	\$12,447 \$60,826	(+4%)	\$15,493 (+24%) \$64,424 (+6%)	<u>\$12,598 (-19%)</u> \$60,100 (-7%)	\$12,821 (+2%) \$62,290 (+4%)	\$15,131 (+18%) \$66,615 (+7%)
10(a).	φ00,820	(-3%)	\$04,424 (+0%)	φου, i ου (- <i>1</i> %)	\$02,290 (+4%)	\$00,015 (+7%)
	<u>2002</u>		<u>2003</u>	<u>2004</u>	2005	2006
1/1 - 3/31	\$10,499	(+4%)	\$12,823 (+22%)	\$11,645 (-9%)	\$11,203 (-4%)	\$10,936 (-2%)
4/1 - 6/30	\$19,193	(+19%)	\$21,153 (+10%)	\$19,158 (-9%)	\$19,146 (-0%)	\$19,390 (+1%)
7/1 - 9/30	\$25,877	(+3%)	\$28,709 (+11%)	\$26,217 (-9%)	\$28,626 (+9%)	\$26,140 (-9%)
10/1 -12/31	\$17,101	(+13%)	\$17,916 (+5%)	\$13,841 (-23%)	\$15,819 (+14%)	\$15,914 (+1%)
Total:	\$72,669	(+9%)	\$80,600 (+11%)	\$70,860 (-12%)	\$74,794 (+6%)	\$72,380 (-3%)
		-	0000	0000	0010	0044
1/1 2/21	<u>200</u> \$11.420		2008 \$15,081 (1,22%)	2009 \$16.061 (1.7%)	<u>2010</u> \$15.068 (19/)	2011 \$16,456 (12%)
1/1 - 3/31	\$11,420	(+4%)	\$15,081 (+32%)	\$16,061 (+7%)	\$15,968 (-1%)	\$16,456 (+3%)
4/1 - 6/30	\$11,420 \$25,699	(+4%) (+33%)	\$15,0 <mark>81 (+32%)</mark> \$23,405 (-9%)	\$16,0 <mark>61</mark> (+7%) \$23,158 (-1%)	\$15,9 <mark>68</mark> (-1%) \$23,393 (+1%)	\$16,456 (+3%) \$26,696 (+14%)
4/1 - 6/30 7/1 - 9/30	\$11,420 \$25,699 \$29,028	(+4%) (+33%) (+11%)	\$15,0 <mark>81 (+32%)</mark> \$23,405 (-9%) \$27,239 (-6%)	\$16,0 <mark>61</mark> (+7%) \$23,158 (-1%) \$31,972 (+17%)	\$15,9 <mark>68</mark> (-1%) \$23,393 (+1%) \$37,354 (+17%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$11,420 \$25,699 \$29,028 \$18,120	(+4%) (+33%) (+11%) (+14%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%)	\$16,0 <mark>61</mark> (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%)
4/1 - 6/30 7/1 - 9/30	\$11,420 \$25,699 \$29,028	(+4%) (+33%) (+11%)	\$15,0 <mark>81 (+32%)</mark> \$23,405 (-9%) \$27,239 (-6%)	\$16,0 <mark>61</mark> (+7%) \$23,158 (-1%) \$31,972 (+17%)	\$15,9 <mark>68</mark> (-1%) \$23,393 (+1%) \$37,354 (+17%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$11,420 \$25,699 \$29,028 \$18,120	(+4%) (+33%) (+11%) (+14%) (+16%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%)	\$16,0 <mark>61</mark> (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267	(+4%) (+33%) (+11%) (+14%) (+16%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 <u>201</u>	- (+4%) (+33%) (+11%) (+14%) (+16%) <u>2</u>	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) <u>2013</u>	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) <u>2014</u>	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) <u>2015</u>	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217	(+4%) (+33%) (+11%) (+14%) (+16%) (+16%) (+26%) (+15%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113	(+4%) (+33%) (+11%) (+14%) (+16%) (+16%) (+26%) (+25%) (+2%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217	(+4%) (+33%) (+11%) (+14%) (+16%) (+16%) (+26%) (+15%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354	(+4%) (+33%) (+11%) (+14%) (+16%) (+16%) (+26%) (+25%) (+2%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) 2013 \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017	- (+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+26%) (+26%) (+2%) (+16%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) 2013 \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) 2019	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089	(+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+26%) (+2%) (+16%) (+16%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 (+8%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 (-11%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725	- (+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+26%) (+15%) (+2%) (+16%) (+1%) (+1%) (+8%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) 2013 \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 (+8%) \$46,842 (+1%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$38,465 (+7%) \$38,465 (+7%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 (-11%) \$29,918 (-36%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453	- (+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+26%) (+15%) (+2%) (+16%) (+1%) (+8%) (+2%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$36,650 (+14%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 (+8%) \$46,842 (+1%) \$60,280 (+2%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$38,465 (+7%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919	(+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+15%) (+2%) (+16%) (+16%) (+1%) (+8%) (+2%) (+6%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$36,650 (+14%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 (+8%) \$46,842 (+1%) \$46,842 (+1%) \$60,280 (+2%) \$36,271 (-13%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) \$42,471 (+17%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) \$49,619 (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453	- (+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+26%) (+15%) (+2%) (+16%) (+1%) (+8%) (+2%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$36,650 (+14%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 (+8%) \$46,842 (+1%) \$60,280 (+2%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$38,465 (+7%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 2022	(+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+15%) (+26%) (+15%) (+2%) (+16%) (+16%) (+8%) (+2%) (+6%) (+6%) (+4%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) \$174,747 (+19%) 2023	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$448,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) 2019 \$30,173 (+8%) \$46,842 (+1%) \$60,280 (+2%) \$36,271 (-13%) \$173,566 (-1%) 2024	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) \$42,471 (+17%) \$151,698 (-13%) 2025	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$36,643 (-5%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) \$49,619 (+17%) \$192,717 (+27%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 2022 \$31,432	(+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+26%) (+15%) (+2%) (+16%) (+2%) (+6%) (+6%) (+4%) (+12%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) \$41,475 (+26%) \$41,475 (+26%) \$174,747 (+19%) 2023 \$33,179 (+6%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$448,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) \$146,123 (+7%) \$146,123 (+7%) \$146,842 (+1%) \$60,280 (+2%) \$36,271 (-13%) \$173,566 (-1%) 2024 \$38,272 (+15%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) 2020 \$26,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) \$42,471 (+17%) \$151,698 (-13%) 2025 \$0 (+0%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$36,643 (-5%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) \$49,619 (+17%) \$192,717 (+27%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 2022 \$31,432 \$58,029	(+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%) (+2%) (+6%) (+2%) (+4%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) \$174,747 (+19%) 2023 \$33,179 (+6%) \$59,998 (+3%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) \$146,123 (+7%) \$146,842 (+1%) \$46,842 (+1%) \$60,280 (+2%) \$36,271 (-13%) \$173,566 (-1%) 2024 \$38,272 (+15%) \$59,991 (-0%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) \$145,574 (-0%) \$226,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) \$42,471 (+17%) \$151,698 (-13%) 2025 \$0 (+0%) \$0 (+0%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$36,643 (-5%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) \$49,619 (+17%) \$192,717 (+27%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 2022 \$31,432 \$58,029 \$63,437	(+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+26%) (+26%) (+26%) (+15%) (+26%) (+26%) (+26%) (+26%) (+2%) (+6%) (+4%) (+2%) (+2%) (+2%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+25%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) \$174,747 (+19%) 2023 \$33,179 (+6%) \$59,998 (+3%) \$64,209 (+1%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) \$146,123 (+7%) \$146,842 (+1%) \$46,842 (+1%) \$46,842 (+1%) \$60,280 (+2%) \$36,271 (-13%) \$173,566 (-1%) 2024 \$38,272 (+15%) \$59,991 (-0%) \$77,034 (+20%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) \$145,574 (-0%) \$29,918 (-36%) \$22,393 (-13%) \$42,471 (+17%) \$151,698 (-13%) \$42,471 (+17%) \$151,698 (-13%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$51,595 (+4%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) \$49,619 (+17%) \$192,717 (+27%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$11,420 \$25,699 \$29,028 \$18,120 \$84,267 201 \$20,470 \$33,554 \$47,217 \$27,113 \$128,354 2017 \$22,089 \$39,725 \$52,453 \$32,919 \$147,186 2022 \$31,432 \$58,029	(+4%) (+33%) (+11%) (+14%) (+16%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%) (+2%) (+6%) (+2%) (+4%)	\$15,081 (+32%) \$23,405 (-9%) \$27,239 (-6%) \$17,828 (-2%) \$83,554 (-1%) \$22,672 (+11%) \$33,378 (-1%) \$48,517 (+3%) \$32,017 (+18%) \$136,584 (+6%) 2018 \$27,901 (+26%) \$46,170 (+16%) \$59,202 (+13%) \$41,475 (+26%) \$174,747 (+19%) 2023 \$33,179 (+6%) \$59,998 (+3%)	\$16,061 (+7%) \$23,158 (-1%) \$31,972 (+17%) \$20,132 (+13%) \$91,323 (+9%) 2014 \$25,006 (+10%) \$36,110 (+8%) \$48,358 (-0%) \$36,650 (+14%) \$146,123 (+7%) \$146,123 (+7%) \$146,842 (+1%) \$46,842 (+1%) \$60,280 (+2%) \$36,271 (-13%) \$173,566 (-1%) 2024 \$38,272 (+15%) \$59,991 (-0%)	\$15,968 (-1%) \$23,393 (+1%) \$37,354 (+17%) \$26,390 (+31%) \$103,105 (+13%) 2015 \$26,368 (+5%) \$38,465 (+7%) \$49,687 (+3%) \$31,054 (-15%) \$145,574 (-0%) \$145,574 (-0%) \$226,916 (-11%) \$29,918 (-36%) \$52,393 (-13%) \$42,471 (+17%) \$151,698 (-13%) 2025 \$0 (+0%) \$0 (+0%)	\$16,456 (+3%) \$26,696 (+14%) \$40,952 (+10%) \$26,605 (+1%) \$110,709 (+7%) 2016 \$21,915 (-17%) \$36,643 (-5%) \$36,643 (-5%) \$31,014 (-0%) \$141,167 (-3%) 2021 \$27,942 (+4%) \$48,099 (+61%) \$67,057 (+28%) \$49,619 (+17%) \$192,717 (+27%) 2026 \$0 (+0%) \$0 (+0%)