

**DANIELS COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.  
The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>    | <u>1988</u>          | <u>1989</u>           | <u>1990</u>           | <u>1991</u>          |
|---------------|----------------|----------------------|-----------------------|-----------------------|----------------------|
| 1/1 - 3/31    |                | \$532                | \$634 (+19%)          | \$737 (+16%)          | \$767 (+4%)          |
| 4/1 - 6/30    |                | \$1,382              | \$1,095 (-21%)        | \$1,432 (+31%)        | \$1,257 (-12%)       |
| 7/1 - 9/30    | \$2,025        | \$1,905 (-6%)        | \$1,611 (-15%)        | \$1,877 (+17%)        | \$2,139 (+14%)       |
| 10/1 -12/31   | \$1,115        | \$951 (-15%)         | \$966 (+2%)           | \$1,339 (+39%)        | \$1,682 (+26%)       |
| <b>Total:</b> | <b>\$3,140</b> | <b>\$4,770 (-9%)</b> | <b>\$4,306 (-10%)</b> | <b>\$5,385 (+25%)</b> | <b>\$5,845 (+9%)</b> |

|               | <u>1992</u>           | <u>1993</u>           | <u>1994</u>           | <u>1995</u>           | <u>1996</u>          |
|---------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| 1/1 - 3/31    | \$952 (+24%)          | \$737 (-23%)          | \$823 (+12%)          | \$796 (-3%)           | \$753 (-5%)          |
| 4/1 - 6/30    | \$1,343 (+7%)         | \$1,650 (+23%)        | \$2,014 (+22%)        | \$1,679 (-17%)        | \$1,369 (-18%)       |
| 7/1 - 9/30    | \$2,405 (+12%)        | \$2,582 (+7%)         | \$2,788 (+8%)         | \$1,777 (-36%)        | \$2,130 (+20%)       |
| 10/1 -12/31   | \$1,865 (+11%)        | \$2,460 (+32%)        | \$2,662 (+8%)         | \$1,391 (-48%)        | \$1,336 (-4%)        |
| <b>Total:</b> | <b>\$6,565 (+12%)</b> | <b>\$7,429 (+13%)</b> | <b>\$8,287 (+12%)</b> | <b>\$5,643 (-32%)</b> | <b>\$5,588 (-1%)</b> |

|               | <u>1997</u>           | <u>1998</u>          | <u>1999</u>          | <u>2000</u>           | <u>2001</u>           |
|---------------|-----------------------|----------------------|----------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$933 (+24%)          | \$878 (-6%)          | \$867 (-1%)          | \$1,419 (+64%)        | \$957 (-33%)          |
| 4/1 - 6/30    | \$1,573 (+15%)        | \$1,367 (-13%)       | \$1,582 (+16%)       | \$1,866 (+18%)        | \$1,571 (-16%)        |
| 7/1 - 9/30    | \$1,904 (-11%)        | \$2,221 (+17%)       | \$2,015 (-9%)        | \$2,454 (+22%)        | \$2,264 (-8%)         |
| 10/1 -12/31   | \$1,716 (+28%)        | \$1,588 (-7%)        | \$1,441 (-9%)        | \$1,372 (-5%)         | \$1,482 (+8%)         |
| <b>Total:</b> | <b>\$6,126 (+10%)</b> | <b>\$6,054 (-1%)</b> | <b>\$5,905 (-2%)</b> | <b>\$7,111 (+20%)</b> | <b>\$6,273 (-12%)</b> |

|               | <u>2002</u>          | <u>2003</u>           | <u>2004</u>          | <u>2005</u>          | <u>2006</u>           |
|---------------|----------------------|-----------------------|----------------------|----------------------|-----------------------|
| 1/1 - 3/31    | \$836 (-13%)         | \$1,089 (+30%)        | \$1,251 (+15%)       | \$1,039 (-17%)       | \$1,699 (+64%)        |
| 4/1 - 6/30    | \$1,215 (-23%)       | \$1,336 (+10%)        | \$1,891 (+41%)       | \$1,747 (-8%)        | \$1,572 (-10%)        |
| 7/1 - 9/30    | \$1,869 (-17%)       | \$2,802 (+50%)        | \$2,867 (+2%)        | \$2,633 (-8%)        | \$2,608 (-1%)         |
| 10/1 -12/31   | \$1,982 (+34%)       | \$2,097 (+6%)         | \$1,978 (-6%)        | \$1,925 (-3%)        | \$2,277 (+18%)        |
| <b>Total:</b> | <b>\$5,903 (-6%)</b> | <b>\$7,325 (+24%)</b> | <b>\$7,986 (+9%)</b> | <b>\$7,344 (-8%)</b> | <b>\$8,157 (+11%)</b> |

|               | <u>2007</u>          | <u>2008</u>            | <u>2009</u>           | <u>2010</u>            | <u>2011</u>            |
|---------------|----------------------|------------------------|-----------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$1,292 (-24%)       | \$1,607 (+24%)         | \$2,064 (+28%)        | \$1,316 (-36%)         | \$1,925 (+46%)         |
| 4/1 - 6/30    | \$1,746 (+11%)       | \$2,379 (+36%)         | \$2,170 (-9%)         | \$2,455 (+13%)         | \$3,541 (+44%)         |
| 7/1 - 9/30    | \$2,303 (-12%)       | \$3,401 (+48%)         | \$2,408 (-29%)        | \$4,733 (+97%)         | \$5,238 (+11%)         |
| 10/1 -12/31   | \$2,539 (+11%)       | \$2,632 (+4%)          | \$1,802 (-32%)        | \$3,006 (+67%)         | \$3,915 (+30%)         |
| <b>Total:</b> | <b>\$7,880 (-3%)</b> | <b>\$10,019 (+27%)</b> | <b>\$8,444 (-16%)</b> | <b>\$11,510 (+36%)</b> | <b>\$14,619 (+27%)</b> |

|               | <u>2012</u>            | <u>2013</u>            | <u>2014</u>            | <u>2015</u>           | <u>2016</u>           |
|---------------|------------------------|------------------------|------------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$2,040 (+6%)          | \$3,144 (+54%)         | \$1,814 (-42%)         | \$1,547 (-15%)        | \$1,508 (-3%)         |
| 4/1 - 6/30    | \$4,858 (+37%)         | \$3,018 (-38%)         | \$2,976 (-1%)          | \$3,166 (+6%)         | \$2,807 (-11%)        |
| 7/1 - 9/30    | \$5,376 (+3%)          | \$4,532 (-16%)         | \$4,378 (-3%)          | \$3,865 (-12%)        | \$4,944 (+28%)        |
| 10/1 -12/31   | \$4,740 (+21%)         | \$4,122 (-13%)         | \$3,842 (-7%)          | \$4,289 (+12%)        | \$4,008 (-7%)         |
| <b>Total:</b> | <b>\$17,014 (+16%)</b> | <b>\$14,817 (-13%)</b> | <b>\$13,011 (-12%)</b> | <b>\$12,868 (-1%)</b> | <b>\$13,267 (+3%)</b> |

|               | <u>2017</u>            | <u>2018</u>           | <u>2019</u>            | <u>2020</u>           | <u>2021</u>            |
|---------------|------------------------|-----------------------|------------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$1,481 (-2%)          | \$1,339 (-10%)        | \$1,402 (+5%)          | \$1,112 (-21%)        | \$2,155 (+94%)         |
| 4/1 - 6/30    | \$2,975 (+6%)          | \$2,768 (-7%)         | \$3,854 (+39%)         | \$2,467 (-36%)        | \$3,928 (+59%)         |
| 7/1 - 9/30    | \$3,539 (-28%)         | \$4,597 (+30%)        | \$4,802 (+4%)          | \$5,240 (+9%)         | \$6,080 (+16%)         |
| 10/1 -12/31   | \$3,827 (-5%)          | \$3,381 (-12%)        | \$4,486 (+33%)         | \$5,651 (+26%)        | \$7,332 (+30%)         |
| <b>Total:</b> | <b>\$11,821 (-11%)</b> | <b>\$12,085 (+2%)</b> | <b>\$14,544 (+20%)</b> | <b>\$14,470 (-1%)</b> | <b>\$19,495 (+35%)</b> |

|               | <u>2022</u>           | <u>2023</u>            | <u>2024</u>           | <u>2025</u>      | <u>2026</u>      |
|---------------|-----------------------|------------------------|-----------------------|------------------|------------------|
| 1/1 - 3/31    | \$2,648 (+23%)        | \$1,978 (-25%)         | \$2,947 (+49%)        | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$3,843 (-2%)         | \$5,246 (+36%)         | \$5,092 (-3%)         | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$6,863 (+13%)        | \$8,865 (+29%)         | \$7,716 (-13%)        | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$7,267 (-1%)         | \$9,730 (+34%)         | \$9,308 (-4%)         | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$20,621 (+6%)</b> | <b>\$25,819 (+25%)</b> | <b>\$25,064 (-3%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |

**GARFIELD/MCCONE COUNTIES**  
Gross Lodging Tax Revenue

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|               | <u>1987</u>    | <u>1988</u>          | <u>1989</u>           | <u>1990</u>           | <u>1991</u>           |
|---------------|----------------|----------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31    |                | \$176                | \$165 (-6%)           | \$181 (+10%)          | \$787 (+335%)         |
| 4/1 - 6/30    |                | \$585                | \$713 (+22%)          | \$688 (-4%)           | \$1,498 (+118%)       |
| 7/1 - 9/30    | \$628          | \$681 (+8%)          | \$880 (+29%)          | \$1,421 (+61%)        | \$2,344 (+65%)        |
| 10/1 -12/31   | \$779          | \$741 (-5%)          | \$869 (+17%)          | \$1,730 (+99%)        | \$2,189 (+27%)        |
| <b>Total:</b> | <b>\$1,407</b> | <b>\$2,183 (+1%)</b> | <b>\$2,627 (+20%)</b> | <b>\$4,020 (+53%)</b> | <b>\$6,818 (+70%)</b> |

|               | <u>1992</u>          | <u>1993</u>          | <u>1994</u>          | <u>1995</u>          | <u>1996</u>            |
|---------------|----------------------|----------------------|----------------------|----------------------|------------------------|
| 1/1 - 3/31    | \$1,149 (+46%)       | \$666 (-42%)         | \$650 (-2%)          | \$627 (-3%)          | \$1,096 (+75%)         |
| 4/1 - 6/30    | \$1,900 (+27%)       | \$1,835 (-3%)        | \$2,066 (+13%)       | \$1,772 (-14%)       | \$4,006 (+126%)        |
| 7/1 - 9/30    | \$2,361 (+1%)        | \$2,564 (+9%)        | \$2,338 (-9%)        | \$2,721 (+16%)       | \$3,153 (+16%)         |
| 10/1 -12/31   | \$1,806 (-17%)       | \$2,180 (+21%)       | \$2,452 (+13%)       | \$2,571 (+5%)        | \$2,787 (+8%)          |
| <b>Total:</b> | <b>\$7,216 (+6%)</b> | <b>\$7,244 (+0%)</b> | <b>\$7,507 (+4%)</b> | <b>\$7,690 (+2%)</b> | <b>\$11,042 (+44%)</b> |

|               | <u>1997</u>           | <u>1998</u>           | <u>1999</u>          | <u>2000</u>            | <u>2001</u>           |
|---------------|-----------------------|-----------------------|----------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$1,045 (-5%)         | \$709 (-32%)          | \$781 (+10%)         | \$584 (-25%)           | \$827 (+42%)          |
| 4/1 - 6/30    | \$1,984 (-50%)        | \$2,748 (+39%)        | \$3,286 (+20%)       | \$2,820 (-14%)         | \$3,049 (+8%)         |
| 7/1 - 9/30    | \$3,836 (+22%)        | \$3,716 (-3%)         | \$2,844 (-23%)       | \$4,441 (+56%)         | \$3,701 (-17%)        |
| 10/1 -12/31   | \$2,494 (-11%)        | \$2,842 (+14%)        | \$2,914 (+3%)        | \$3,126 (+7%)          | \$3,174 (+2%)         |
| <b>Total:</b> | <b>\$9,359 (-15%)</b> | <b>\$10,015 (+7%)</b> | <b>\$9,825 (-2%)</b> | <b>\$10,970 (+12%)</b> | <b>\$10,750 (-2%)</b> |

|               | <u>2002</u>            | <u>2003</u>            | <u>2004</u>           | <u>2005</u>           | <u>2006</u>           |
|---------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$861 (+4%)            | \$891 (+3%)            | \$994 (+11%)          | \$1,157 (+16%)        | \$758 (-34%)          |
| 4/1 - 6/30    | \$3,786 (+24%)         | \$3,413 (-10%)         | \$3,157 (-7%)         | \$4,052 (+28%)        | \$3,391 (-16%)        |
| 7/1 - 9/30    | \$4,097 (+11%)         | \$4,612 (+13%)         | \$4,970 (+8%)         | \$4,604 (-7%)         | \$5,006 (+9%)         |
| 10/1 -12/31   | \$3,107 (-2%)          | \$4,161 (+34%)         | \$4,407 (+6%)         | \$4,210 (-4%)         | \$4,272 (+1%)         |
| <b>Total:</b> | <b>\$11,850 (+10%)</b> | <b>\$13,077 (+10%)</b> | <b>\$13,528 (+3%)</b> | <b>\$14,023 (+4%)</b> | <b>\$13,428 (-4%)</b> |

|               | <u>2007</u>           | <u>2008</u>           | <u>2009</u>            | <u>2010</u>           | <u>2011</u>            |
|---------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$1,572 (+107%)       | \$957 (-39%)          | \$1,484 (+55%)         | \$1,103 (-26%)        | \$1,105 (+0%)          |
| 4/1 - 6/30    | \$3,461 (+2%)         | \$3,995 (+15%)        | \$4,748 (+19%)         | \$4,457 (-6%)         | \$3,141 (-30%)         |
| 7/1 - 9/30    | \$4,717 (-6%)         | \$5,859 (+24%)        | \$5,352 (-9%)          | \$6,084 (+14%)        | \$4,846 (-20%)         |
| 10/1 -12/31   | \$4,495 (+5%)         | \$4,721 (+5%)         | \$5,802 (+23%)         | \$4,740 (-18%)        | \$5,017 (+6%)          |
| <b>Total:</b> | <b>\$14,245 (+6%)</b> | <b>\$15,532 (+9%)</b> | <b>\$17,387 (+12%)</b> | <b>\$16,384 (-6%)</b> | <b>\$14,109 (-14%)</b> |

|               | <u>2012</u>           | <u>2013</u>           | <u>2014</u>            | <u>2015</u>           | <u>2016</u>            |
|---------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$1,741 (+58%)        | \$1,945 (+12%)        | \$2,165 (+11%)         | \$2,234 (+3%)         | \$1,952 (-13%)         |
| 4/1 - 6/30    | \$4,013 (+28%)        | \$3,757 (-6%)         | \$5,329 (+42%)         | \$5,308 (-0%)         | \$6,028 (+14%)         |
| 7/1 - 9/30    | \$5,240 (+8%)         | \$6,346 (+21%)        | \$7,313 (+15%)         | \$7,044 (-4%)         | \$8,250 (+17%)         |
| 10/1 -12/31   | \$4,263 (-15%)        | \$4,502 (+6%)         | \$5,482 (+22%)         | \$5,633 (+3%)         | \$5,949 (+6%)          |
| <b>Total:</b> | <b>\$15,256 (+8%)</b> | <b>\$16,550 (+8%)</b> | <b>\$20,289 (+23%)</b> | <b>\$20,219 (-0%)</b> | <b>\$22,179 (+10%)</b> |

|               | <u>2017</u>           | <u>2018</u>           | <u>2019</u>           | <u>2020</u>            | <u>2021</u>            |
|---------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$2,318 (+19%)        | \$2,041 (-12%)        | \$2,384 (+17%)        | \$3,666 (+54%)         | \$4,087 (+11%)         |
| 4/1 - 6/30    | \$5,556 (-8%)         | \$5,103 (-8%)         | \$5,668 (+11%)        | \$4,433 (-22%)         | \$7,852 (+77%)         |
| 7/1 - 9/30    | \$6,468 (-22%)        | \$5,513 (-15%)        | \$5,613 (+2%)         | \$7,103 (+27%)         | \$7,732 (+9%)          |
| 10/1 -12/31   | \$6,626 (+11%)        | \$7,422 (+12%)        | \$6,907 (-7%)         | \$7,530 (+9%)          | \$9,129 (+21%)         |
| <b>Total:</b> | <b>\$20,968 (-5%)</b> | <b>\$20,078 (-4%)</b> | <b>\$20,572 (+2%)</b> | <b>\$22,731 (+10%)</b> | <b>\$28,800 (+27%)</b> |

|               | <u>2022</u>            | <u>2023</u>            | <u>2024</u>            | <u>2025</u>      | <u>2026</u>      |
|---------------|------------------------|------------------------|------------------------|------------------|------------------|
| 1/1 - 3/31    | \$3,662 (-10%)         | \$1,720 (-53%)         | \$2,306 (+34%)         | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$6,651 (-15%)         | \$4,222 (-37%)         | \$5,367 (+27%)         | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$7,031 (-9%)          | \$5,303 (-25%)         | \$5,172 (-2%)          | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$7,896 (-14%)         | \$4,688 (-41%)         | \$5,980 (+28%)         | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$25,239 (-12%)</b> | <b>\$15,933 (-37%)</b> | <b>\$18,825 (+18%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |

PHILLIPS COUNTY  
Gross Lodging Tax Revenue

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|               | <u>1987</u>     | <u>1988</u>           | <u>1989</u>            | <u>1990</u>           | <u>1991</u>            |
|---------------|-----------------|-----------------------|------------------------|-----------------------|------------------------|
| 1/1 - 3/31    |                 | \$3,646               | \$3,425 (-6%)          | \$3,797 (+11%)        | \$4,012 (+6%)          |
| 4/1 - 6/30    |                 | \$5,807               | \$6,709 (+16%)         | \$7,855 (+17%)        | \$8,808 (+12%)         |
| 7/1 - 9/30    | \$7,887         | \$8,045 (+2%)         | \$9,847 (+22%)         | \$10,290 (+4%)        | \$12,654 (+23%)        |
| 10/1 -12/31   | \$5,901         | \$6,088 (+3%)         | \$6,353 (+4%)          | \$6,585 (+4%)         | \$8,549 (+30%)         |
| <b>Total:</b> | <b>\$13,788</b> | <b>\$23,586 (+3%)</b> | <b>\$26,334 (+12%)</b> | <b>\$28,527 (+8%)</b> | <b>\$34,023 (+19%)</b> |

|               | <u>1992</u>            | <u>1993</u>           | <u>1994</u>           | <u>1995</u>           | <u>1996</u>           |
|---------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$4,292 (+7%)          | \$4,053 (-6%)         | \$4,070 (+0%)         | \$3,741 (-8%)         | \$3,070 (-18%)        |
| 4/1 - 6/30    | \$8,930 (+1%)          | \$6,955 (-22%)        | \$7,495 (+8%)         | \$8,201 (+9%)         | \$7,439 (-9%)         |
| 7/1 - 9/30    | \$9,569 (-24%)         | \$9,483 (-1%)         | \$9,326 (-2%)         | \$9,891 (+6%)         | \$11,795 (+19%)       |
| 10/1 -12/31   | \$7,157 (-16%)         | \$7,693 (+7%)         | \$8,025 (+4%)         | \$8,412 (+5%)         | \$8,839 (+5%)         |
| <b>Total:</b> | <b>\$29,948 (-12%)</b> | <b>\$28,185 (-6%)</b> | <b>\$28,916 (+3%)</b> | <b>\$30,245 (+5%)</b> | <b>\$31,143 (+3%)</b> |

|               | <u>1997</u>           | <u>1998</u>           | <u>1999</u>           | <u>2000</u>            | <u>2001</u>           |
|---------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$3,201 (+4%)         | \$4,548 (+42%)        | \$3,399 (-25%)        | \$4,470 (+32%)         | \$4,745 (+6%)         |
| 4/1 - 6/30    | \$7,993 (+7%)         | \$7,188 (-10%)        | \$6,325 (-12%)        | \$7,002 (+11%)         | \$6,977 (-0%)         |
| 7/1 - 9/30    | \$11,395 (-3%)        | \$9,918 (-13%)        | \$9,867 (-1%)         | \$11,319 (+15%)        | \$9,321 (-18%)        |
| 10/1 -12/31   | \$8,669 (-2%)         | \$6,755 (-22%)        | \$7,373 (+9%)         | \$8,078 (+10%)         | \$7,976 (-1%)         |
| <b>Total:</b> | <b>\$31,258 (+0%)</b> | <b>\$28,409 (-9%)</b> | <b>\$26,964 (-5%)</b> | <b>\$30,869 (+14%)</b> | <b>\$29,019 (-6%)</b> |

|               | <u>2002</u>            | <u>2003</u>            | <u>2004</u>           | <u>2005</u>           | <u>2006</u>            |
|---------------|------------------------|------------------------|-----------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$4,638 (-2%)          | \$6,639 (+43%)         | \$5,699 (-14%)        | \$4,976 (-13%)        | \$8,547 (+72%)         |
| 4/1 - 6/30    | \$6,748 (-3%)          | \$10,497 (+56%)        | \$10,021 (-5%)        | \$9,714 (-3%)         | \$10,227 (+5%)         |
| 7/1 - 9/30    | \$11,152 (+20%)        | \$13,870 (+24%)        | \$12,766 (-8%)        | \$15,245 (+19%)       | \$14,873 (-2%)         |
| 10/1 -12/31   | \$10,696 (+34%)        | \$10,932 (+2%)         | \$11,786 (+8%)        | \$11,989 (+2%)        | \$14,067 (+17%)        |
| <b>Total:</b> | <b>\$33,234 (+15%)</b> | <b>\$41,938 (+26%)</b> | <b>\$40,272 (-4%)</b> | <b>\$41,924 (+4%)</b> | <b>\$47,713 (+14%)</b> |

|               | <u>2007</u>           | <u>2008</u>           | <u>2009</u>           | <u>2010</u>            | <u>2011</u>           |
|---------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$9,207 (+8%)         | \$9,130 (-1%)         | \$7,163 (-22%)        | \$6,896 (-4%)          | \$8,311 (+21%)        |
| 4/1 - 6/30    | \$11,857 (+16%)       | \$9,906 (-16%)        | \$10,414 (+5%)        | \$12,707 (+22%)        | \$11,487 (-10%)       |
| 7/1 - 9/30    | \$15,631 (+5%)        | \$14,655 (-6%)        | \$13,321 (-9%)        | \$18,398 (+38%)        | \$18,682 (+2%)        |
| 10/1 -12/31   | \$12,888 (-8%)        | \$11,916 (-8%)        | \$10,896 (-9%)        | \$15,682 (+44%)        | \$13,158 (-16%)       |
| <b>Total:</b> | <b>\$49,582 (+4%)</b> | <b>\$45,606 (-8%)</b> | <b>\$41,794 (-8%)</b> | <b>\$53,683 (+28%)</b> | <b>\$51,639 (-4%)</b> |

|               | <u>2012</u>           | <u>2013</u>           | <u>2014</u>           | <u>2015</u>            | <u>2016</u>           |
|---------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$8,593 (+3%)         | \$6,543 (-24%)        | \$6,883 (+5%)         | \$6,965 (+1%)          | \$7,828 (+12%)        |
| 4/1 - 6/30    | \$10,453 (-9%)        | \$11,761 (+13%)       | \$14,393 (+22%)       | \$15,018 (+4%)         | \$15,921 (+6%)        |
| 7/1 - 9/30    | \$16,995 (-9%)        | \$19,231 (+13%)       | \$18,279 (-5%)        | \$20,081 (+10%)        | \$21,675 (+8%)        |
| 10/1 -12/31   | \$12,067 (-8%)        | \$14,956 (+24%)       | \$14,930 (-0%)        | \$19,187 (+29%)        | \$15,138 (-21%)       |
| <b>Total:</b> | <b>\$48,109 (-7%)</b> | <b>\$52,490 (+9%)</b> | <b>\$54,485 (+4%)</b> | <b>\$61,251 (+12%)</b> | <b>\$60,561 (-1%)</b> |

|               | <u>2017</u>            | <u>2018</u>            | <u>2019</u>           | <u>2020</u>           | <u>2021</u>            |
|---------------|------------------------|------------------------|-----------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$5,659 (-28%)         | \$5,855 (+3%)          | \$7,397 (+26%)        | \$7,577 (+2%)         | \$7,070 (-7%)          |
| 4/1 - 6/30    | \$15,310 (-4%)         | \$13,102 (-14%)        | \$14,593 (+11%)       | \$10,358 (-29%)       | \$21,175 (+104%)       |
| 7/1 - 9/30    | \$17,323 (-20%)        | \$22,064 (+27%)        | \$20,101 (-9%)        | \$20,646 (+3%)        | \$22,014 (+7%)         |
| 10/1 -12/31   | \$15,290 (+1%)         | \$18,104 (+18%)        | \$16,362 (-10%)       | \$19,776 (+21%)       | \$22,185 (+12%)        |
| <b>Total:</b> | <b>\$53,582 (-12%)</b> | <b>\$59,125 (+10%)</b> | <b>\$58,452 (-1%)</b> | <b>\$58,357 (-0%)</b> | <b>\$72,443 (+24%)</b> |

|               | <u>2022</u>           | <u>2023</u>           | <u>2024</u>            | <u>2025</u>      | <u>2026</u>      |
|---------------|-----------------------|-----------------------|------------------------|------------------|------------------|
| 1/1 - 3/31    | \$8,759 (+24%)        | \$10,499 (+20%)       | \$11,251 (+7%)         | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$17,543 (-17%)       | \$19,098 (+9%)        | \$17,613 (-8%)         | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$23,689 (+8%)        | \$27,141 (+15%)       | \$20,412 (-25%)        | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$23,739 (+7%)        | \$19,434 (-18%)       | \$15,157 (-22%)        | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$73,730 (+2%)</b> | <b>\$76,171 (+3%)</b> | <b>\$64,433 (-15%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |

RICHLAND COUNTY  
Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>     |  | <u>1988</u>            |  | <u>1989</u>           |  | <u>1990</u>           |  | <u>1991</u>           |
|---------------|-----------------|--|------------------------|--|-----------------------|--|-----------------------|--|-----------------------|
| 1/1 - 3/31    |                 |  | \$5,176                |  | \$4,394 (-15%)        |  | \$4,044 (-8%)         |  | \$4,000 (-1%)         |
| 4/1 - 6/30    |                 |  | \$6,486                |  | \$5,440 (-16%)        |  | \$6,298 (+16%)        |  | \$5,751 (-9%)         |
| 7/1 - 9/30    | \$6,536         |  | \$5,698 (-13%)         |  | \$6,625 (+16%)        |  | \$6,475 (-2%)         |  | \$7,276 (+12%)        |
| 10/1 -12/31   | \$6,218         |  | \$4,553 (-27%)         |  | \$4,700 (+3%)         |  | \$4,605 (-2%)         |  | \$5,317 (+15%)        |
| <b>Total:</b> | <b>\$12,754</b> |  | <b>\$21,913 (-20%)</b> |  | <b>\$21,159 (-3%)</b> |  | <b>\$21,422 (+1%)</b> |  | <b>\$22,344 (+4%)</b> |

|               | <u>1992</u>            |  | <u>1993</u>           |  | <u>1994</u>            |  | <u>1995</u>            |  | <u>1996</u>           |
|---------------|------------------------|--|-----------------------|--|------------------------|--|------------------------|--|-----------------------|
| 1/1 - 3/31    | \$4,838 (+21%)         |  | \$4,747 (-2%)         |  | \$5,251 (+11%)         |  | \$5,054 (-4%)          |  | \$6,790 (+34%)        |
| 4/1 - 6/30    | \$6,830 (+19%)         |  | \$6,542 (-4%)         |  | \$7,797 (+19%)         |  | \$8,011 (+3%)          |  | \$9,397 (+17%)        |
| 7/1 - 9/30    | \$8,438 (+16%)         |  | \$8,193 (-3%)         |  | \$9,501 (+16%)         |  | \$10,222 (+8%)         |  | \$10,624 (+4%)        |
| 10/1 -12/31   | \$5,933 (+12%)         |  | \$6,256 (+5%)         |  | \$6,605 (+6%)          |  | \$11,458 (+73%)        |  | \$10,243 (-11%)       |
| <b>Total:</b> | <b>\$26,039 (+17%)</b> |  | <b>\$25,738 (-1%)</b> |  | <b>\$29,154 (+13%)</b> |  | <b>\$34,745 (+19%)</b> |  | <b>\$37,054 (+7%)</b> |

|               | <u>1997</u>           |  | <u>1998</u>           |  | <u>1999</u>            |  | <u>2000</u>            |  | <u>2001</u>           |
|---------------|-----------------------|--|-----------------------|--|------------------------|--|------------------------|--|-----------------------|
| 1/1 - 3/31    | \$7,613 (+12%)        |  | \$7,753 (+2%)         |  | \$4,944 (-36%)         |  | \$7,438 (+50%)         |  | \$6,860 (-8%)         |
| 4/1 - 6/30    | \$10,441 (+11%)       |  | \$9,574 (-8%)         |  | \$8,012 (-16%)         |  | \$8,408 (+5%)          |  | \$8,975 (+7%)         |
| 7/1 - 9/30    | \$11,450 (+8%)        |  | \$10,957 (-4%)        |  | \$9,206 (-16%)         |  | \$11,087 (+20%)        |  | \$9,378 (-15%)        |
| 10/1 -12/31   | \$9,894 (-3%)         |  | \$7,879 (-20%)        |  | \$8,096 (+3%)          |  | \$8,688 (+7%)          |  | \$9,324 (+7%)         |
| <b>Total:</b> | <b>\$39,398 (+6%)</b> |  | <b>\$36,163 (-8%)</b> |  | <b>\$30,258 (-16%)</b> |  | <b>\$35,621 (+18%)</b> |  | <b>\$34,537 (-3%)</b> |

|               | <u>2002</u>            |  | <u>2003</u>            |  | <u>2004</u>            |  | <u>2005</u>            |  | <u>2006</u>           |
|---------------|------------------------|--|------------------------|--|------------------------|--|------------------------|--|-----------------------|
| 1/1 - 3/31    | \$7,947 (+16%)         |  | \$9,079 (+14%)         |  | \$11,324 (+25%)        |  | \$15,747 (+39%)        |  | \$15,349 (-3%)        |
| 4/1 - 6/30    | \$10,166 (+13%)        |  | \$12,157 (+20%)        |  | \$14,849 (+22%)        |  | \$17,436 (+17%)        |  | \$19,259 (+10%)       |
| 7/1 - 9/30    | \$11,936 (+27%)        |  | \$14,149 (+19%)        |  | \$18,967 (+34%)        |  | \$20,163 (+6%)         |  | \$21,207 (+5%)        |
| 10/1 -12/31   | \$10,270 (+10%)        |  | \$12,418 (+21%)        |  | \$16,723 (+35%)        |  | \$18,231 (+9%)         |  | \$19,298 (+6%)        |
| <b>Total:</b> | <b>\$40,318 (+17%)</b> |  | <b>\$47,802 (+19%)</b> |  | <b>\$61,863 (+29%)</b> |  | <b>\$71,577 (+16%)</b> |  | <b>\$75,112 (+5%)</b> |

|               | <u>2007</u>           |  | <u>2008</u>            |  | <u>2009</u>           |  | <u>2010</u>            |  | <u>2011</u>             |
|---------------|-----------------------|--|------------------------|--|-----------------------|--|------------------------|--|-------------------------|
| 1/1 - 3/31    | \$15,784 (+3%)        |  | \$18,568 (+18%)        |  | \$23,089 (+24%)       |  | \$21,811 (-6%)         |  | \$26,351 (+21%)         |
| 4/1 - 6/30    | \$21,810 (+13%)       |  | \$23,054 (+6%)         |  | \$22,490 (-2%)        |  | \$30,190 (+34%)        |  | \$29,317 (-3%)          |
| 7/1 - 9/30    | \$20,126 (-5%)        |  | \$28,751 (+43%)        |  | \$27,364 (-5%)        |  | \$28,980 (+6%)         |  | \$33,448 (+15%)         |
| 10/1 -12/31   | \$18,163 (-6%)        |  | \$25,893 (+43%)        |  | \$23,439 (-9%)        |  | \$24,406 (+4%)         |  | \$31,865 (+31%)         |
| <b>Total:</b> | <b>\$75,883 (+1%)</b> |  | <b>\$96,266 (+27%)</b> |  | <b>\$96,383 (+0%)</b> |  | <b>\$105,388 (+9%)</b> |  | <b>\$120,982 (+15%)</b> |

|               | <u>2012</u>              |  | <u>2013</u>             |  | <u>2014</u>            |  | <u>2015</u>             |  | <u>2016</u>             |
|---------------|--------------------------|--|-------------------------|--|------------------------|--|-------------------------|--|-------------------------|
| 1/1 - 3/31    | \$32,969 (+25%)          |  | \$103,251 (+213%)       |  | \$78,717 (-24%)        |  | \$72,437 (-8%)          |  | \$40,608 (-44%)         |
| 4/1 - 6/30    | \$68,596 (+134%)         |  | \$103,099 (+50%)        |  | \$104,307 (+1%)        |  | \$89,000 (-15%)         |  | \$43,523 (-51%)         |
| 7/1 - 9/30    | \$116,273 (+248%)        |  | \$110,205 (-5%)         |  | \$135,620 (+23%)       |  | \$86,292 (-36%)         |  | \$48,029 (-44%)         |
| 10/1 -12/31   | \$112,635 (+253%)        |  | \$105,862 (-6%)         |  | \$119,942 (+13%)       |  | \$58,792 (-51%)         |  | \$39,138 (-33%)         |
| <b>Total:</b> | <b>\$330,473 (+173%)</b> |  | <b>\$422,417 (+28%)</b> |  | <b>\$438,586 (+4%)</b> |  | <b>\$306,521 (-30%)</b> |  | <b>\$171,298 (-44%)</b> |

|               | <u>2017</u>             |  | <u>2018</u>            |  | <u>2019</u>             |  | <u>2020</u>             |  | <u>2021</u>             |
|---------------|-------------------------|--|------------------------|--|-------------------------|--|-------------------------|--|-------------------------|
| 1/1 - 3/31    | \$29,415 (-28%)         |  | \$22,956 (-22%)        |  | \$26,822 (+17%)         |  | \$26,097 (-3%)          |  | \$21,206 (-19%)         |
| 4/1 - 6/30    | \$44,209 (+2%)          |  | \$39,447 (-11%)        |  | \$42,175 (+7%)          |  | \$22,499 (-47%)         |  | \$34,013 (+51%)         |
| 7/1 - 9/30    | \$40,122 (-16%)         |  | \$37,870 (-6%)         |  | \$56,219 (+48%)         |  | \$29,015 (-48%)         |  | \$40,020 (+38%)         |
| 10/1 -12/31   | \$27,684 (-29%)         |  | \$32,705 (+18%)        |  | \$39,767 (+22%)         |  | \$25,114 (-37%)         |  | \$34,399 (+37%)         |
| <b>Total:</b> | <b>\$141,430 (-17%)</b> |  | <b>\$132,978 (-6%)</b> |  | <b>\$164,983 (+24%)</b> |  | <b>\$102,724 (-38%)</b> |  | <b>\$129,638 (+26%)</b> |

|               | <u>2022</u>             |  | <u>2023</u>             |  | <u>2024</u>            |  | <u>2025</u>      |  | <u>2026</u>      |
|---------------|-------------------------|--|-------------------------|--|------------------------|--|------------------|--|------------------|
| 1/1 - 3/31    | \$26,017 (+23%)         |  | \$30,151 (+16%)         |  | \$27,321 (-9%)         |  | \$0 (+0%)        |  | \$0 (+0%)        |
| 4/1 - 6/30    | \$42,774 (+26%)         |  | \$49,194 (+15%)         |  | \$49,499 (+1%)         |  | \$0 (+0%)        |  | \$0 (+0%)        |
| 7/1 - 9/30    | \$50,035 (+25%)         |  | \$55,288 (+10%)         |  | \$59,455 (+8%)         |  | \$0 (+0%)        |  | \$0 (+0%)        |
| 10/1 -12/31   | \$40,439 (+18%)         |  | \$43,567 (+8%)          |  | \$37,433 (-14%)        |  | \$0 (+0%)        |  | \$0 (+0%)        |
| <b>Total:</b> | <b>\$159,266 (+23%)</b> |  | <b>\$178,201 (+12%)</b> |  | <b>\$173,708 (-3%)</b> |  | <b>\$0 (+0%)</b> |  | <b>\$0 (+0%)</b> |

**ROOSEVELT COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.  
The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>    | <u>1988</u>            | <u>1989</u>           | <u>1990</u>           | <u>1991</u>           |
|---------------|----------------|------------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31    |                | \$3,620                | \$3,049 (-16%)        | \$3,864 (+27%)        | \$3,640 (-6%)         |
| 4/1 - 6/30    |                | \$4,812                | \$4,849 (+1%)         | \$5,481 (+13%)        | \$5,957 (+9%)         |
| 7/1 - 9/30    | \$4,648        | \$5,969 (+28%)         | \$6,513 (+9%)         | \$6,851 (+5%)         | \$7,882 (+15%)        |
| 10/1 -12/31   | \$2,899        | \$3,981 (+37%)         | \$4,370 (+10%)        | \$3,944 (-10%)        | \$4,376 (+11%)        |
| <b>Total:</b> | <b>\$7,547</b> | <b>\$18,382 (+32%)</b> | <b>\$18,781 (+2%)</b> | <b>\$20,140 (+7%)</b> | <b>\$21,855 (+9%)</b> |

|               | <u>1992</u>           | <u>1993</u>            | <u>1994</u>            | <u>1995</u>           | <u>1996</u>           |
|---------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$3,935 (+8%)         | \$4,418 (+12%)         | \$5,098 (+15%)         | \$4,408 (-14%)        | \$4,735 (+7%)         |
| 4/1 - 6/30    | \$6,084 (+2%)         | \$6,744 (+11%)         | \$7,610 (+13%)         | \$8,319 (+9%)         | \$8,182 (-2%)         |
| 7/1 - 9/30    | \$8,047 (+2%)         | \$10,082 (+25%)        | \$11,177 (+11%)        | \$10,813 (-3%)        | \$10,376 (-4%)        |
| 10/1 -12/31   | \$4,734 (+8%)         | \$6,793 (+44%)         | \$7,212 (+6%)          | \$6,843 (-5%)         | \$7,882 (+15%)        |
| <b>Total:</b> | <b>\$22,800 (+4%)</b> | <b>\$28,037 (+23%)</b> | <b>\$31,097 (+11%)</b> | <b>\$30,383 (-2%)</b> | <b>\$31,175 (+3%)</b> |

|               | <u>1997</u>            | <u>1998</u>           | <u>1999</u>           | <u>2000</u>            | <u>2001</u>           |
|---------------|------------------------|-----------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31    | \$6,646 (+40%)         | \$5,198 (-22%)        | \$4,504 (-13%)        | \$5,549 (+23%)         | \$5,758 (+4%)         |
| 4/1 - 6/30    | \$10,258 (+25%)        | \$8,807 (-14%)        | \$7,933 (-10%)        | \$9,764 (+23%)         | \$7,667 (-21%)        |
| 7/1 - 9/30    | \$11,607 (+12%)        | \$12,286 (+6%)        | \$11,449 (-7%)        | \$12,152 (+6%)         | \$13,436 (+11%)       |
| 10/1 -12/31   | \$7,012 (-11%)         | \$6,647 (-5%)         | \$7,818 (+18%)        | \$7,742 (-1%)          | \$8,319 (+7%)         |
| <b>Total:</b> | <b>\$35,523 (+14%)</b> | <b>\$32,938 (-7%)</b> | <b>\$31,704 (-4%)</b> | <b>\$35,207 (+11%)</b> | <b>\$35,181 (-0%)</b> |

|               | <u>2002</u>           | <u>2003</u>           | <u>2004</u>            | <u>2005</u>           | <u>2006</u>           |
|---------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$5,628 (-2%)         | \$5,775 (+3%)         | \$5,307 (-8%)          | \$6,059 (+14%)        | \$7,956 (+31%)        |
| 4/1 - 6/30    | \$9,932 (+30%)        | \$9,862 (-1%)         | \$10,337 (+5%)         | \$9,368 (-9%)         | \$10,814 (+15%)       |
| 7/1 - 9/30    | \$12,421 (-8%)        | \$9,257 (-25%)        | \$13,340 (+44%)        | \$14,321 (+7%)        | \$15,340 (+7%)        |
| 10/1 -12/31   | \$6,916 (-17%)        | \$7,446 (+8%)         | \$9,491 (+27%)         | \$10,862 (+14%)       | \$8,988 (-17%)        |
| <b>Total:</b> | <b>\$34,897 (-1%)</b> | <b>\$32,339 (-7%)</b> | <b>\$38,474 (+19%)</b> | <b>\$40,610 (+6%)</b> | <b>\$43,098 (+6%)</b> |

|               | <u>2007</u>           | <u>2008</u>           | <u>2009</u>            | <u>2010</u>            | <u>2011</u>            |
|---------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$6,695 (-16%)        | \$7,502 (+12%)        | \$8,348 (+11%)         | \$11,524 (+38%)        | \$15,068 (+31%)        |
| 4/1 - 6/30    | \$10,033 (-7%)        | \$11,253 (+12%)       | \$13,579 (+21%)        | \$14,993 (+10%)        | \$21,611 (+44%)        |
| 7/1 - 9/30    | \$13,815 (-10%)       | \$14,651 (+6%)        | \$17,684 (+21%)        | \$20,728 (+17%)        | \$24,137 (+16%)        |
| 10/1 -12/31   | \$11,772 (+31%)       | \$11,686 (-1%)        | \$14,241 (+22%)        | \$17,315 (+22%)        | \$21,807 (+26%)        |
| <b>Total:</b> | <b>\$42,316 (-2%)</b> | <b>\$45,092 (+7%)</b> | <b>\$53,852 (+19%)</b> | <b>\$64,560 (+20%)</b> | <b>\$82,623 (+28%)</b> |

|               | <u>2012</u>           | <u>2013</u>           | <u>2014</u>           | <u>2015</u>           | <u>2016</u>            |
|---------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$21,108 (+40%)       | \$17,266 (-18%)       | \$14,976 (-13%)       | \$16,162 (+8%)        | \$11,540 (-29%)        |
| 4/1 - 6/30    | \$22,278 (+3%)        | \$20,590 (-8%)        | \$23,004 (+12%)       | \$20,303 (-12%)       | \$15,828 (-22%)        |
| 7/1 - 9/30    | \$26,133 (+8%)        | \$26,906 (+3%)        | \$27,151 (+1%)        | \$29,069 (+7%)        | \$23,432 (-19%)        |
| 10/1 -12/31   | \$19,717 (-10%)       | \$20,766 (+5%)        | \$20,771 (+0%)        | \$21,460 (+3%)        | \$14,925 (-30%)        |
| <b>Total:</b> | <b>\$89,236 (+8%)</b> | <b>\$85,528 (-4%)</b> | <b>\$85,902 (+0%)</b> | <b>\$86,994 (+1%)</b> | <b>\$65,726 (-24%)</b> |

|               | <u>2017</u>           | <u>2018</u>            | <u>2019</u>           | <u>2020</u>            | <u>2021</u>            |
|---------------|-----------------------|------------------------|-----------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$11,775 (+2%)        | \$9,489 (-19%)         | \$8,547 (-10%)        | \$7,599 (-11%)         | \$11,889 (+56%)        |
| 4/1 - 6/30    | \$18,439 (+17%)       | \$15,974 (-13%)        | \$18,529 (+16%)       | \$9,856 (-47%)         | \$20,851 (+112%)       |
| 7/1 - 9/30    | \$23,590 (+1%)        | \$20,121 (-15%)        | \$20,324 (+1%)        | \$15,609 (-23%)        | \$18,635 (+19%)        |
| 10/1 -12/31   | \$14,813 (-1%)        | \$15,227 (+3%)         | \$16,124 (+6%)        | \$11,636 (-28%)        | \$16,981 (+46%)        |
| <b>Total:</b> | <b>\$68,618 (+4%)</b> | <b>\$60,811 (-11%)</b> | <b>\$63,524 (+4%)</b> | <b>\$44,700 (-30%)</b> | <b>\$68,356 (+53%)</b> |

|               | <u>2022</u>           | <u>2023</u>           | <u>2024</u>           | <u>2025</u>      | <u>2026</u>      |
|---------------|-----------------------|-----------------------|-----------------------|------------------|------------------|
| 1/1 - 3/31    | \$11,142 (-6%)        | \$9,450 (-15%)        | \$11,079 (+17%)       | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$20,221 (-3%)        | \$18,057 (-11%)       | \$16,888 (-6%)        | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$22,957 (+23%)       | \$21,874 (-5%)        | \$21,177 (-3%)        | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$17,400 (+2%)        | \$16,881 (-3%)        | \$17,493 (+4%)        | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$71,720 (+5%)</b> | <b>\$66,262 (-8%)</b> | <b>\$66,638 (+1%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |

**SHERIDAN COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>    | <u>1988</u>           | <u>1989</u>           | <u>1990</u>            | <u>1991</u>           |
|---------------|----------------|-----------------------|-----------------------|------------------------|-----------------------|
| 1/1 - 3/31    |                | \$2,536               | \$2,386 (-6%)         | \$2,292 (-4%)          | \$2,660 (+16%)        |
| 4/1 - 6/30    |                | \$3,473               | \$3,826 (+10%)        | \$3,831 (+0%)          | \$4,141 (+8%)         |
| 7/1 - 9/30    | \$5,009        | \$4,885 (-2%)         | \$4,194 (-14%)        | \$5,550 (+32%)         | \$5,640 (+2%)         |
| 10/1 -12/31   | \$3,654        | \$3,712 (+2%)         | \$3,308 (-11%)        | \$4,015 (+21%)         | \$4,657 (+16%)        |
| <b>Total:</b> | <b>\$8,663</b> | <b>\$14,606 (-1%)</b> | <b>\$13,714 (-6%)</b> | <b>\$15,688 (+14%)</b> | <b>\$17,098 (+9%)</b> |

|               | <u>1992</u>           | <u>1993</u>            | <u>1994</u>            | <u>1995</u>           | <u>1996</u>           |
|---------------|-----------------------|------------------------|------------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$2,649 (-0%)         | \$2,565 (-3%)          | \$2,415 (-6%)          | \$2,502 (+4%)         | \$2,775 (+11%)        |
| 4/1 - 6/30    | \$4,146 (+0%)         | \$4,520 (+9%)          | \$4,236 (-6%)          | \$3,436 (-19%)        | \$4,174 (+21%)        |
| 7/1 - 9/30    | \$5,670 (+1%)         | \$5,731 (+1%)          | \$4,766 (-17%)         | \$4,019 (-16%)        | \$4,274 (+6%)         |
| 10/1 -12/31   | \$4,727 (+2%)         | \$6,098 (+29%)         | \$5,123 (-16%)         | \$5,996 (+17%)        | \$4,411 (-26%)        |
| <b>Total:</b> | <b>\$17,192 (+1%)</b> | <b>\$18,913 (+10%)</b> | <b>\$16,540 (-13%)</b> | <b>\$15,953 (-4%)</b> | <b>\$15,634 (-2%)</b> |

|               | <u>1997</u>            | <u>1998</u>            | <u>1999</u>           | <u>2000</u>           | <u>2001</u>           |
|---------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| 1/1 - 3/31    | \$5,409 (+95%)         | \$3,241 (-40%)         | \$2,290 (-29%)        | \$2,484 (+8%)         | \$4,533 (+82%)        |
| 4/1 - 6/30    | \$6,334 (+52%)         | \$5,498 (-13%)         | \$4,646 (-15%)        | \$5,392 (+16%)        | \$4,135 (-23%)        |
| 7/1 - 9/30    | \$7,318 (+71%)         | \$5,220 (-29%)         | \$6,912 (+32%)        | \$5,286 (-24%)        | \$5,207 (-1%)         |
| 10/1 -12/31   | \$5,083 (+15%)         | \$3,840 (-24%)         | \$4,779 (+24%)        | \$6,892 (+44%)        | \$5,314 (-23%)        |
| <b>Total:</b> | <b>\$24,144 (+54%)</b> | <b>\$17,799 (-26%)</b> | <b>\$18,627 (+5%)</b> | <b>\$20,054 (+8%)</b> | <b>\$19,189 (-4%)</b> |

|               | <u>2002</u>            | <u>2003</u>            | <u>2004</u>           | <u>2005</u>           | <u>2006</u>            |
|---------------|------------------------|------------------------|-----------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$2,735 (-40%)         | \$2,638 (-4%)          | \$2,660 (+1%)         | \$2,496 (-6%)         | \$3,299 (+32%)         |
| 4/1 - 6/30    | \$4,029 (-3%)          | \$4,889 (+21%)         | \$4,673 (-4%)         | \$4,811 (+3%)         | \$6,920 (+44%)         |
| 7/1 - 9/30    | \$5,926 (+14%)         | \$6,618 (+12%)         | \$6,408 (-3%)         | \$6,899 (+8%)         | \$6,605 (-4%)          |
| 10/1 -12/31   | \$4,624 (-13%)         | \$5,267 (+14%)         | \$5,183 (-2%)         | \$6,398 (+23%)        | \$5,959 (-7%)          |
| <b>Total:</b> | <b>\$17,314 (-10%)</b> | <b>\$19,412 (+12%)</b> | <b>\$18,924 (-3%)</b> | <b>\$20,604 (+9%)</b> | <b>\$22,784 (+11%)</b> |

|               | <u>2007</u>           | <u>2008</u>            | <u>2009</u>            | <u>2010</u>            | <u>2011</u>            |
|---------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$3,093 (-6%)         | \$3,746 (+21%)         | \$3,905 (+4%)          | \$5,152 (+32%)         | \$12,412 (+141%)       |
| 4/1 - 6/30    | \$5,201 (-25%)        | \$7,179 (+38%)         | \$5,467 (-24%)         | \$11,462 (+110%)       | \$12,632 (+10%)        |
| 7/1 - 9/30    | \$7,344 (+11%)        | \$9,579 (+30%)         | \$7,194 (-25%)         | \$13,533 (+88%)        | \$15,588 (+15%)        |
| 10/1 -12/31   | \$7,688 (+29%)        | \$9,973 (+30%)         | \$6,944 (-30%)         | \$10,625 (+53%)        | \$15,939 (+50%)        |
| <b>Total:</b> | <b>\$23,326 (+2%)</b> | <b>\$30,476 (+31%)</b> | <b>\$23,509 (-23%)</b> | <b>\$40,772 (+73%)</b> | <b>\$56,571 (+39%)</b> |

|               | <u>2012</u>            | <u>2013</u>           | <u>2014</u>            | <u>2015</u>            | <u>2016</u>            |
|---------------|------------------------|-----------------------|------------------------|------------------------|------------------------|
| 1/1 - 3/31    | \$15,040 (+21%)        | \$27,481 (+83%)       | \$11,597 (-58%)        | \$8,896 (-23%)         | \$5,048 (-43%)         |
| 4/1 - 6/30    | \$24,866 (+97%)        | \$16,222 (-35%)       | \$18,351 (+13%)        | \$10,485 (-43%)        | \$13,967 (+33%)        |
| 7/1 - 9/30    | \$27,532 (+77%)        | \$21,682 (-21%)       | \$20,772 (-4%)         | \$14,084 (-32%)        | \$12,325 (-12%)        |
| 10/1 -12/31   | \$24,251 (+52%)        | \$21,699 (-11%)       | \$23,121 (+7%)         | \$14,100 (-39%)        | \$11,408 (-19%)        |
| <b>Total:</b> | <b>\$91,690 (+62%)</b> | <b>\$87,084 (-5%)</b> | <b>\$73,841 (-15%)</b> | <b>\$47,564 (-36%)</b> | <b>\$42,748 (-10%)</b> |

|               | <u>2017</u>            | <u>2018</u>           | <u>2019</u>            | <u>2020</u>           | <u>2021</u>            |
|---------------|------------------------|-----------------------|------------------------|-----------------------|------------------------|
| 1/1 - 3/31    | \$5,211 (+3%)          | \$4,074 (-22%)        | \$5,992 (+47%)         | \$3,542 (-41%)        | \$3,597 (+2%)          |
| 4/1 - 6/30    | \$6,956 (-50%)         | \$5,683 (-18%)        | \$9,066 (+60%)         | \$6,108 (-33%)        | \$10,476 (+72%)        |
| 7/1 - 9/30    | \$8,661 (-30%)         | \$10,286 (+19%)       | \$9,590 (-7%)          | \$10,912 (+14%)       | \$12,609 (+16%)        |
| 10/1 -12/31   | \$9,934 (-13%)         | \$8,681 (-13%)        | \$9,949 (+15%)         | \$12,128 (+22%)       | \$12,293 (+1%)         |
| <b>Total:</b> | <b>\$30,762 (-28%)</b> | <b>\$28,724 (-7%)</b> | <b>\$34,597 (+20%)</b> | <b>\$32,690 (-6%)</b> | <b>\$38,975 (+19%)</b> |

|               | <u>2022</u>           | <u>2023</u>           | <u>2024</u>            | <u>2025</u>      | <u>2026</u>      |
|---------------|-----------------------|-----------------------|------------------------|------------------|------------------|
| 1/1 - 3/31    | \$5,642 (+57%)        | \$5,788 (+3%)         | \$6,819 (+18%)         | \$0 (+0%)        | \$0 (+0%)        |
| 4/1 - 6/30    | \$10,639 (+2%)        | \$8,096 (-24%)        | \$10,179 (+26%)        | \$0 (+0%)        | \$0 (+0%)        |
| 7/1 - 9/30    | \$11,803 (-6%)        | \$12,556 (+6%)        | \$12,992 (+3%)         | \$0 (+0%)        | \$0 (+0%)        |
| 10/1 -12/31   | \$13,634 (+11%)       | \$14,279 (+5%)        | \$15,232 (+7%)         | \$0 (+0%)        | \$0 (+0%)        |
| <b>Total:</b> | <b>\$41,719 (+7%)</b> | <b>\$40,720 (-2%)</b> | <b>\$45,222 (+11%)</b> | <b>\$0 (+0%)</b> | <b>\$0 (+0%)</b> |

VALLEY COUNTY  
Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.  
The total collections are not representative of the amount of funding received by Regions or CVB's.

|               | <u>1987</u>     |  | <u>1988</u>           |  | <u>1989</u>           |  | <u>1990</u>            |  | <u>1991</u>            |
|---------------|-----------------|--|-----------------------|--|-----------------------|--|------------------------|--|------------------------|
| 1/1 - 3/31    |                 |  | \$7,311               |  | \$6,820 (-7%)         |  | \$8,192 (+20%)         |  | \$9,072 (+11%)         |
| 4/1 - 6/30    |                 |  | \$10,663              |  | \$11,291 (+6%)        |  | \$12,629 (+12%)        |  | \$13,957 (+11%)        |
| 7/1 - 9/30    | \$13,660        |  | \$14,189 (+4%)        |  | \$15,242 (+7%)        |  | \$16,697 (+10%)        |  | \$18,429 (+10%)        |
| 10/1 -12/31   | \$8,211         |  | \$8,101 (-1%)         |  | \$10,645 (+31%)       |  | \$10,671 (+0%)         |  | \$12,443 (+17%)        |
| <b>Total:</b> | <b>\$21,871</b> |  | <b>\$40,264 (+2%)</b> |  | <b>\$43,998 (+9%)</b> |  | <b>\$48,189 (+10%)</b> |  | <b>\$53,901 (+12%)</b> |

|               | <u>1992</u>           |  | <u>1993</u>           |  | <u>1994</u>           |  | <u>1995</u>           |  | <u>1996</u>           |
|---------------|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|
| 1/1 - 3/31    | \$10,609 (+17%)       |  | \$10,073 (-5%)        |  | \$8,917 (-11%)        |  | \$11,093 (+24%)       |  | \$11,823 (+7%)        |
| 4/1 - 6/30    | \$15,711 (+13%)       |  | \$16,778 (+7%)        |  | \$14,682 (-12%)       |  | \$15,319 (+4%)        |  | \$16,312 (+6%)        |
| 7/1 - 9/30    | \$19,402 (+5%)        |  | \$22,073 (+14%)       |  | \$22,089 (+0%)        |  | \$23,329 (+6%)        |  | \$22,312 (-4%)        |
| 10/1 -12/31   | \$11,303 (-9%)        |  | \$12,710 (+12%)       |  | \$13,533 (+6%)        |  | \$13,112 (-3%)        |  | \$12,018 (-8%)        |
| <b>Total:</b> | <b>\$57,025 (+6%)</b> |  | <b>\$61,634 (+8%)</b> |  | <b>\$59,221 (-4%)</b> |  | <b>\$62,853 (+6%)</b> |  | <b>\$62,465 (-1%)</b> |

|               | <u>1997</u>           |  | <u>1998</u>           |  | <u>1999</u>           |  | <u>2000</u>           |  | <u>2001</u>           |
|---------------|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|
| 1/1 - 3/31    | \$8,577 (-27%)        |  | \$9,124 (+6%)         |  | \$9,242 (+1%)         |  | \$9,313 (+1%)         |  | \$10,127 (+9%)        |
| 4/1 - 6/30    | \$15,096 (-7%)        |  | \$15,465 (+2%)        |  | \$14,662 (-5%)        |  | \$16,047 (+9%)        |  | \$16,188 (+1%)        |
| 7/1 - 9/30    | \$24,706 (+11%)       |  | \$24,342 (-1%)        |  | \$23,598 (-3%)        |  | \$24,109 (+2%)        |  | \$25,170 (+4%)        |
| 10/1 -12/31   | \$12,447 (+4%)        |  | \$15,493 (+24%)       |  | \$12,598 (-19%)       |  | \$12,821 (+2%)        |  | \$15,131 (+18%)       |
| <b>Total:</b> | <b>\$60,826 (-3%)</b> |  | <b>\$64,424 (+6%)</b> |  | <b>\$60,100 (-7%)</b> |  | <b>\$62,290 (+4%)</b> |  | <b>\$66,615 (+7%)</b> |

|               | <u>2002</u>           |  | <u>2003</u>            |  | <u>2004</u>            |  | <u>2005</u>           |  | <u>2006</u>           |
|---------------|-----------------------|--|------------------------|--|------------------------|--|-----------------------|--|-----------------------|
| 1/1 - 3/31    | \$10,499 (+4%)        |  | \$12,823 (+22%)        |  | \$11,645 (-9%)         |  | \$11,203 (-4%)        |  | \$10,936 (-2%)        |
| 4/1 - 6/30    | \$19,193 (+19%)       |  | \$21,153 (+10%)        |  | \$19,158 (-9%)         |  | \$19,146 (-0%)        |  | \$19,390 (+1%)        |
| 7/1 - 9/30    | \$25,877 (+3%)        |  | \$28,709 (+11%)        |  | \$26,217 (-9%)         |  | \$28,626 (+9%)        |  | \$26,140 (-9%)        |
| 10/1 -12/31   | \$17,101 (+13%)       |  | \$17,916 (+5%)         |  | \$13,841 (-23%)        |  | \$15,819 (+14%)       |  | \$15,914 (+1%)        |
| <b>Total:</b> | <b>\$72,669 (+9%)</b> |  | <b>\$80,600 (+11%)</b> |  | <b>\$70,860 (-12%)</b> |  | <b>\$74,794 (+6%)</b> |  | <b>\$72,380 (-3%)</b> |

|               | <u>2007</u>            |  | <u>2008</u>           |  | <u>2009</u>           |  | <u>2010</u>             |  | <u>2011</u>            |
|---------------|------------------------|--|-----------------------|--|-----------------------|--|-------------------------|--|------------------------|
| 1/1 - 3/31    | \$11,420 (+4%)         |  | \$15,081 (+32%)       |  | \$16,061 (+7%)        |  | \$15,968 (-1%)          |  | \$16,456 (+3%)         |
| 4/1 - 6/30    | \$25,699 (+33%)        |  | \$23,405 (-9%)        |  | \$23,158 (-1%)        |  | \$23,393 (+1%)          |  | \$26,696 (+14%)        |
| 7/1 - 9/30    | \$29,028 (+11%)        |  | \$27,239 (-6%)        |  | \$31,972 (+17%)       |  | \$37,354 (+17%)         |  | \$40,952 (+10%)        |
| 10/1 -12/31   | \$18,120 (+14%)        |  | \$17,828 (-2%)        |  | \$20,132 (+13%)       |  | \$26,390 (+31%)         |  | \$26,605 (+1%)         |
| <b>Total:</b> | <b>\$84,267 (+16%)</b> |  | <b>\$83,554 (-1%)</b> |  | <b>\$91,323 (+9%)</b> |  | <b>\$103,105 (+13%)</b> |  | <b>\$110,709 (+7%)</b> |

|               | <u>2012</u>             |  | <u>2013</u>            |  | <u>2014</u>            |  | <u>2015</u>            |  | <u>2016</u>            |
|---------------|-------------------------|--|------------------------|--|------------------------|--|------------------------|--|------------------------|
| 1/1 - 3/31    | \$20,470 (+24%)         |  | \$22,672 (+11%)        |  | \$25,006 (+10%)        |  | \$26,368 (+5%)         |  | \$21,915 (-17%)        |
| 4/1 - 6/30    | \$33,554 (+26%)         |  | \$33,378 (-1%)         |  | \$36,110 (+8%)         |  | \$38,465 (+7%)         |  | \$36,643 (-5%)         |
| 7/1 - 9/30    | \$47,217 (+15%)         |  | \$48,517 (+3%)         |  | \$48,358 (-0%)         |  | \$49,687 (+3%)         |  | \$51,595 (+4%)         |
| 10/1 -12/31   | \$27,113 (+2%)          |  | \$32,017 (+18%)        |  | \$36,650 (+14%)        |  | \$31,054 (-15%)        |  | \$31,014 (-0%)         |
| <b>Total:</b> | <b>\$128,354 (+16%)</b> |  | <b>\$136,584 (+6%)</b> |  | <b>\$146,123 (+7%)</b> |  | <b>\$145,574 (-0%)</b> |  | <b>\$141,167 (-3%)</b> |

|               | <u>2017</u>            |  | <u>2018</u>             |  | <u>2019</u>            |  | <u>2020</u>             |  | <u>2021</u>             |
|---------------|------------------------|--|-------------------------|--|------------------------|--|-------------------------|--|-------------------------|
| 1/1 - 3/31    | \$22,089 (+1%)         |  | \$27,901 (+26%)         |  | \$30,173 (+8%)         |  | \$26,916 (-11%)         |  | \$27,942 (+4%)          |
| 4/1 - 6/30    | \$39,725 (+8%)         |  | \$46,170 (+16%)         |  | \$46,842 (+1%)         |  | \$29,918 (-36%)         |  | \$48,099 (+61%)         |
| 7/1 - 9/30    | \$52,453 (+2%)         |  | \$59,202 (+13%)         |  | \$60,280 (+2%)         |  | \$52,393 (-13%)         |  | \$67,057 (+28%)         |
| 10/1 -12/31   | \$32,919 (+6%)         |  | \$41,475 (+26%)         |  | \$36,271 (-13%)        |  | \$42,471 (+17%)         |  | \$49,619 (+17%)         |
| <b>Total:</b> | <b>\$147,186 (+4%)</b> |  | <b>\$174,747 (+19%)</b> |  | <b>\$173,566 (-1%)</b> |  | <b>\$151,698 (-13%)</b> |  | <b>\$192,717 (+27%)</b> |

|               | <u>2022</u>            |  | <u>2023</u>            |  | <u>2024</u>            |  | <u>2025</u>      |  | <u>2026</u>      |
|---------------|------------------------|--|------------------------|--|------------------------|--|------------------|--|------------------|
| 1/1 - 3/31    | \$31,432 (+12%)        |  | \$33,179 (+6%)         |  | \$38,272 (+15%)        |  | \$0 (+0%)        |  | \$0 (+0%)        |
| 4/1 - 6/30    | \$58,029 (+21%)        |  | \$59,998 (+3%)         |  | \$59,991 (-0%)         |  | \$0 (+0%)        |  | \$0 (+0%)        |
| 7/1 - 9/30    | \$63,437 (-5%)         |  | \$64,209 (+1%)         |  | \$77,034 (+20%)        |  | \$0 (+0%)        |  | \$0 (+0%)        |
| 10/1 -12/31   | \$46,690 (-6%)         |  | \$54,235 (+16%)        |  | \$48,452 (-11%)        |  | \$0 (+0%)        |  | \$0 (+0%)        |
| <b>Total:</b> | <b>\$199,588 (+4%)</b> |  | <b>\$211,620 (+6%)</b> |  | <b>\$223,749 (+6%)</b> |  | <b>\$0 (+0%)</b> |  | <b>\$0 (+0%)</b> |