# STATE OF MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

1987 1989 1991 1/1 - 3/31 \$864.768 \$982,970 \$1,092,860 (+11%)\$1,226,208 (+14%)(+12%)4/1 - 6/30 \$1,164,656 \$1,297,281 (+11%)\$1,441,836 (+11%)\$1,621,848 (+12%)7/1 - 9/30 \$1,778,775 \$1,975,292 (+11%)\$2,201,085 (+11%)\$2,513,825 (+14%)\$2,909,536 (+16%)10/1 -12/31 \$776,874 \$873,935 (+12%)\$963,269 (+10%)\$1,013,551 (+5%)\$1,171,868 (+16%)Total: \$2,555,649 \$4,878,650 (+11%)\$5,444,605 (+12%) \$6,062,072 (+11%) \$6,929,460 (+14%)1992 1993 1994 <u> 1995</u> 1996 1/1 - 3/31 \$1,405,094 \$1,459,098 (+4%)\$1,487,405 (+2%)\$1,567,965 (+5%)\$1,683,090 (+7%)(+15%)4/1 - 6/30 \$1,792,861 (+11%)\$1,938,881 (+8%)\$1,992,399 (+3%)\$2,105,842 (+6%)\$2,196,825 (+4%)7/1 - 9/30 (+9%)(+4%)(+8%)(+2%)\$3,179,477 \$3,523,651 (+11%)\$3,657,391 \$3,942,774 \$4,028,317 10/1 -12/31 \$1,205,881 (+3%)\$1,313,850 (+9%)\$1,408,631 (+7%)\$1,480,768 (+5%)\$1,498,981 (+1%)Total: \$7,583,313 (+9%) \$8,235,480 (+9%)\$8,545,826 (+4%)\$9,097,349 (+6%) \$9,407,212 (+3%)1997 1998 1999 2000 2001 1/1 - 3/31 \$1,746,960 (+4%)\$1,778,367 (+2%)\$1,901,579 (+7%)\$2,122,822 (+12%)\$2,225,885 (+5%)4/1 - 6/30 \$2,221,045 \$2,378,998 \$2,490,835 \$2,636,218 \$2,703,921 (+1%)(+7%)(+5%)(+6%)(+3%)\$4,628,661 7/1 - 9/30 \$4,279,525 (+6%)\$4,477,284 (+5%)(+3%)\$4,768,775 (+3%)\$4,828,453 (+1%)10/1 -12/31 \$1,553,064 (+4%)\$1,615,294 (+4%)\$1,681,592 (+4%)(+6%)\$1,857,551 (+4%)\$1,781,055 Total: \$9,800,593 (+4%)\$10,249,943 (+5%)\$10,702,667 (+4%)\$11,308,871 (+6%)\$11,615,810 (+3%)<u>2002</u> 2003 2004 2005 **2006** \$2,299,449 \$2,233,904 (-3%)\$2,397,962 (+7%)\$2,529,452 (+5%)\$2,791,852 (+10%)1/1 - 3/31 (+3%)4/1 - 6/30 \$3,046,451 (+13%)\$2,977,893 (-2%)\$3,182,362 (+7%)\$3,476,198 (+9%)\$3,757,351 (+8%)7/1 - 9/30 \$5,177,793 (+7%)\$5,381,443 (+4%)\$5,673,641 (+5%)\$6,244,250 \$6,858,101 (+10%)(+10%)10/1 -12/31 \$1,898,648 (+2%)\$2,018,325 (+6%)\$2,170,824 (+8%)\$2,379,719 (+10%)\$2,711,349 (+14%)Total: \$12,422,340 (+7% \$12,611,566 (+2%) \$13,424,789 (+6%)\$14,629,619 (+9% \$16,118,652 (+10%) 2009 1/1 - 3/31 \$3,056,377 (+9%)\$3,346,472 (+9%)\$2,958,645 (-12%)\$2,876,459 (-3%)\$3,218,844 (+12%)4/1 - 6/30 \$4,285,479 (+14%)\$4,496,795 (+5%)\$4,165,802 (-7%)\$4,441,809 (+7%)\$4,604,715 (+4%)7/1 - 9/30 \$7,647,039 (+12%)\$7,710,880 (+1%)\$7,397,218 (-4%)\$8,411,240 (+14%)\$8,996,232 (+7%)10/1 -12/31 \$2,977,332 (+10%)\$2,818,847 (-5%)\$2,679,927 (-5%)\$2,969,152 (+11%)\$3,272,133 (+10%)\$18,372,994 \$17,201,592 \$17,966,228 (+11%)(+2%)(-6%)\$18,698,660 (+9%)\$20,091,923 Total: (+7%)2014 2013 2015 2016 1/1 - 3/31 \$3,536,530 (+10%)\$3,858,015 (+9%)\$4,111,789 (+7%)\$4,472,342 (+9%)\$4,514,862 (+1%)\$6,310,517 4/1 - 6/30 \$7,328,565 \$5.261.618 (+14%)\$5,651,985 (+7%)(+12%)\$6,755,003 (+7%)(+8%)7/1 - 9/30 \$9,842,968 (+9%)\$10,539,258 (+7%)\$11,502,396 (+9%)\$12,158,820 (+6%)\$13,121,214 (+8%)\$3,623,664 10/1 -12/31 (+11%)\$3,641,726 (+0%)\$4,177,921 (+15%)\$4,244,673 (+2%)\$4,403,274 (+4%)Total: \$22,264,780 (+11%) \$23,690,983 (+6%) \$26,102,622 (+10%)\$27,630,837 (+6%) \$29,367,915 (+6%)2018 2019 2017 2020 2021 \$5,230,432 \$6,240,561 \$7,519,170 1/1 - 3/31 \$4,835,801 (+7%)(+8%)(+19%)\$5,847,415 (-6%)(+29%)4/1 - 6/30 \$7,789,563 (+6%)\$8,357,510 (+7%)\$9,146,508 (+9%)\$3,984,680 (-56%)\$12,856,958 (+223%)7/1 - 9/30 \$15,587,818 (+7%)\$13,902,846 (+6%)\$14,609,488 (+5%)\$13,749,053 (-12%)\$21,852,952 (+59%)\$4,520,887 \$5,394,998 (+4%)\$5,433,083 10/1 -12/31 (+3%)\$5,195,857 (+15%)(+1%)\$8,531,885 (+57%)Total: \$31,049,098 (+6%) \$33,393,287 (+8%)\$36,369,885 (+9%)\$29,014,231 (-20%) \$50,760,965 (+75%)<u> 2023</u> <u> 2024</u> <u> 2025</u> <u> 2026</u> \$0 \$0 1/1 - 3/31 \$11,694,097 \$11,984,911 (+2%)\$11,815,369 (+0%)(+56%)(-1%)(+0%)4/1 - 6/30 \$15,953,101 (+6%)\$0 \$14,227,760 (+11%)\$15,118,350 (+6%)(+0%)(+0%)\$26,222,015 7/1 - 9/30\$23,101,962 (+6%)\$25,168,629 (+9%)(+4%)\$0 (+0%)\$0 (+0%)10/1 -12/31 \$9,058,118 (+6%)\$9,144,067 (+1%)\$0 (+0%)\$0 (+0%)\$0 (+0%)Total: \$58,081,937 (+14%) \$61,415,957 (+6%)\$53,990,485 (+3%)\$0 (+0%) (+0%)

# CENTRAL MONTANA Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	<u>1987</u>		<u>1988</u>		1989		1990	)	1991	<u>l</u>
1/1 - 3/31			\$110,826		\$133,745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)	\$159,324	(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
								_		
4/4 0/04	<u>1992</u>	( . 400()	<u>1993</u>	( 00()	<u>1994</u>		1995		<u>1996</u>	•
1/1 - 3/31	\$177,471	(+13%)	\$162,275	(-9%)	\$168,459	(+4%)	\$169,466	(+1%)	\$178,611	(+5%)
4/1 - 6/30	\$231,292	(+2%)	\$242,114	(+5%)	\$224,904	(-7%)	\$237,655	(+6%)	\$242,062	(+2%)
7/1 - 9/30	\$344,618	(+4%)	\$339,844	(-1%)	\$322,917	(-5%)	\$351,348	(+9%)	\$350,486	(-0%)
10/1 -12/31 Total:	\$186,132 \$939,514	(-7%) (+3%)	\$187,325 \$931,557	(+1%) (-1%)	\$180,389 \$896,669	(-4%) (-4%)	\$198,374 \$956,843	(+10%) (+7%)	\$201,482 \$972,641	(+2%)
างเลเ.	<del>Ф</del> 939,514	(+3%)	φ931,33 <i>1</i>	(-170)	фо90,009	(-4%)	<del>Ф900,043</del>	(+770)	φ972,041	(+2%)
	<u> 1997</u>		<u>1998</u>		<u>1999</u>		2000	<u>)</u>	2001	<u>l</u>
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	(+4%)	\$200,117	(+4%)
4/1 - 6/30	\$247,492	(+2%)	\$253,359	(+2%)	\$257,777	(+2%)	\$265,541	(+3%)	\$281,575	(+6%)
7/1 - 9/30	\$362,717	(+3%)	\$360,855	(-1%)	\$353,108	(-2%)	\$387,241	(+10%)	\$365,703	(-6%)
10/1 -12/31	\$203,541	(+1%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	(+6%)	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+2%)	\$1,005,431	(+0%)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
										_
4/4 0/04	2002	(.00/)	2003	( 20/)	2004		2005	_	2006	_
1/1 - 3/31 4/1 - 6/30	\$219,060 \$299,288	(+9%) (+6%)	\$214,436 \$300,020	(-2%) (+0%)	\$233,730 \$300,753	(+9%) (+0%)	\$242,716 \$342,713	(+4%) (+14%)	\$268,582 \$370,839	(+11%)
7/1 - 9/30	\$412,081	. ,	\$422,309	. ,	\$428,586	(+0%) (+1%)	\$469,829	(+14%) (+10%)	\$570,639 \$515,441	(+8%) (+10%)
10/1 -12/31	\$234,757	(+13%) (+6%)	\$241,252	(+2%) (+3%)	\$261,137	(+1%) (+8%)	\$270,971	(+10%)	\$307,399	(+10%)
Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	\$1,224,206	(+4%)	\$1,326,229	(+8%)	\$1,462,261	(+10%)
rotal.	ψ1,100,100	(1370)	Ψ1,170,017	(1170)	Ψ1,224,200	(1770)	Ψ1,020,220	(1070)	Ψ1, +02,201	(11070)
	2007	<u>7</u>	2008		2009		2010	-	<u>2011</u>	<u>l</u>
1/1 - 3/31	\$285,842	(+6%)	\$346,091	(+21%)	\$339,755	(-2%)	\$345,553	(+2%)	\$385,052	(+11%)
4/1 - 6/30	\$285,842 \$398,910	(+6%) (+8%)	\$346,091 \$469,702	(+18%)	\$339, <del>755</del> \$443,805	(-6%)	\$345,553 \$460,108	(+2%) (+4%)	\$385,052 \$499,364	(+11%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339, <del>755</del> \$443,805 \$578,851	(-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418	(+2%) (+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339, <del>755</del> \$443,805 \$578,851	(-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 <b>2012</b> \$418,916	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 <b>2014</b> \$426,630	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 <u>2015</u> \$430,601	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <u>2016</u> \$438,312	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 <b>2012</b> \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) 2 (+9%) (+14%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 <b>2014</b> \$426,630 \$574,069	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <b>2016</b> \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,695 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (-2%) (+2%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351	(+6%) (+8%) (+12%) (+24%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339	(+2%) (+4%) (+17%) (+17%) (+10%) i (+10%) i (-4%) (-3%) (-6%) (-3%) (-5%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (-2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339	(+2%) (+4%) (+17%) (+17%) (+10%) i (+10%) i (-4%) (-3%) (-6%) (-3%) (-5%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-5%) (+14%) (+8%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) i (+10%) i (-4%) (-3%) (-6%) (-3%) (-5%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (-2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281 \$921,780	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-5%) (+14%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$769,503 \$433,235 \$2,233,542 \$265,420 \$823,937 \$1,186,082	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+2%) (+2%) (+2%) (+2%) (+26%) (+25%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,280 \$829,327 \$1,154,026	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (+0%) (+3%) (+3%) (+2%) (+9%) (+1%) (-3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281 \$921,780 \$1,209,375	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+11%) (+5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$0 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-25%) (-25%) (-34%) (+0%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$2,188,826 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+1%) (-5%) (+11%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$769,503 \$433,235 \$2,233,542 \$265,420 \$823,937	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,280 \$829,327	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (+0%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281 \$921,780	(-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (+1%) (-5%) (+11%) (+83%) (+56%) (+61%) (+0%) (+0%)

### GLACIER COUNTRY Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987	1988	1989	1990	1991
1/1 - 3/31		\$232,246	\$270,521 (+16%)	\$297,638 (+10%)	\$331,992 (+12%)
4/1 - 6/30		\$339,539	\$373,659 (+10%)	\$420,945 (+13%)	\$491,800 (+17%)
7/1 - 9/30	\$598,602	\$682,862 (+14%)	\$781,848 (+14%)	\$889,180 (+14%)	\$1,032,991 (+16%)
10/1 -12/31	\$191,742	\$228,026 (+19%)	\$245,985 (+8%)	\$263,122 (+7%)	\$302,393 (+15%)
Total:	\$790,343	\$1,482,673 (+15%)	\$1,672,013 (+13%)	\$1,870,884 (+12%)	\$2,159,176 (+15%)
1/1 0/01	1992	1993	<u>1994</u>	1995	1996
1/1 - 3/31	\$375,224 (+13%)	\$406,307 (+8%)	\$377,501 (-7%)	\$385,330 (+2%)	\$374,764 (-3%)
4/1 - 6/30	\$547,364 (+11%)	\$640,441 (+17%)	\$618,029 (-3%)	\$623,569 (+1%)	\$661,515 (+6%)
7/1 - 9/30	\$1,176,238 (+14%)	\$1,315,568 (+12%)	\$1,332,429 (+1%)	\$1,414,152 (+6%)	\$1,424,708 (+1%)
10/1 -12/31 Total:	\$320,144 (+6%) \$2,418,971 (+12%)	\$353,666 (+10%) \$2,715,981 (+12%)	\$381,603 (+8%) \$2,709,563 (-0%)	\$383,966 (+1%) \$2,807,017 (+4%)	\$380,938 (-1%) \$2,841,925 (+1%)
Total.	φ2,410,971 (+1270)	φ2,113,901 (+12/0)	φ2,709,303 (-076)	φ2,007,017 ( <del>+4</del> /0)	φ2,041,920 (+1%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$371,837 (-1%)	\$385,412 (+4%)	\$410,637 (+7%)	\$480,487 (+17%)	\$487,210 (+1%)
4/1 - 6/30	\$640,528 (-3%)	\$714,789 (+12%)	\$738,753 (+3%)	\$807,090 (+9%)	\$806,696 (-0%)
7/1 - 9/30	\$1,508,891 (+6%)	\$1,608,966 (+7%)	\$1,633,118 (+2%)	\$1,714,600 (+5%)	\$1,767,030 (+3%)
10/1 -12/31	\$378,256 (-1%)	\$394,971 (+4%)	\$455,757 (+15%)	\$476,745 (+5%)	\$480,550 (+1%)
Total:	\$2,899,513 (+2%)	\$3,104,138 (+7%)	\$3,238,266 (+4%)	\$3,478,923 (+7%)	\$3,541,486 (+2%)
	0000	0000	0004	0005	0000
1/1 - 3/31	<b>2002</b> \$434,276 (-11%)	<b>2003</b> \$435,119 (+0%)	<b>2004</b> \$539,388 (+24%)	<b>2005</b> \$540,825 (+0%)	<b>2006</b> \$602,301 (+11%)
4/1 - 6/30	' '	\$908,601 (+9%)		\$540,825 (+0%) \$1,062,068 (+10%)	
7/1 - 9/30	\$831,345 (+3%) \$1,896,165 (+7%)	\$1,908,121 (+1%)	\$966,168 (+6%) \$2,096,381 (+10%)	\$2,315,882 (+10%)	\$1,141,643 (+7%) \$2,501,124 (+8%)
10/1 -12/31	\$500,009 (+4%)	\$516,193 (+3%)	\$580,683 (+12%)	\$624,687 (+8%)	\$734,366 (+18%)
Total:	\$3,661,794 (+3%)	\$3,768,033 (+3%)	\$4,182,621 (+11%)	\$4,543,463 (+9%)	\$4,979,434 (+10%)
· otali	ψο,οοι,ιοι (1070)	\$3,1 00,000 (10 <i>7</i> 0)	ψ 1,102,021 (11170)	ψ 1,0 10,100 (10,70)	ψ 1,01 0,10 1 (1 10 70)
	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$678,977 (+13%)	\$751,333 (+11%)	\$643,940 (-14%)	\$649,145 (+1%)	\$694,007 (+7%)
4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%)	\$751,333 (+11%) \$1,356,614 (+6%)	\$643,940 (-14%) \$1,206,026 (-11%)	\$649, <del>145</del> (+1%) \$1,267,634 (+5%)	\$694, <del>007</del> (+7%) \$1,242,530 (-2%)
4/1 - 6/30 7/1 - 9/30	\$678, <del>977</del> (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%)	\$649, <del>145</del> (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%)
4/1 - 6/30 7/1 - 9/30	\$678, <del>977</del> (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%)	\$649, <del>145</del> (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%) 2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)   2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)   2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)   2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)  2017 \$998,214 (+7%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018 \$1,073,447 (+8%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)   2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%)  2020 \$1,293,238 (-1%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%) 2021 \$2,027,967 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)  2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)  2017 \$998,214 (+7%) \$2,205,139 (+8%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018 \$1,073,447 (+8%) \$2,519,930 (+14%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)  2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%)  2020 \$1,293,238 (-1%) \$1,336,666 (-53%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%) 2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%) 2021 \$2,027,967 (+57%) \$4,424,433 (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)  2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)  2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%) 2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%) 2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$5,562,755 (+6%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)  2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%)  2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%)   2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%)  2021 \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)  2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)  2017 \$998,214 (+7%) \$2,205,139 (+8%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%)   2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%)  2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$5,562,755 (+6%) \$1,322,180 (+17%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)  2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%)  2020 \$1,293,238 (-1%) \$1,336,666 (-53%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%)   2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%)  2021 \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%) \$2,493,425 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)   2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)  2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%)   2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%)  2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$5,562,755 (+6%) \$1,322,180 (+17%) \$10,478,312 (+9%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%) \$1,357,613 (+3%) \$11,637,118 (+11%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)  2015 \$921,392 (+6%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%)  2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%) \$1,533,886 (+13%) \$9,611,951 (-17%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%)   2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%)  2021 \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%) \$2,493,425 (+63%) \$17,609,924 (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)   2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)  2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%)   2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%)  2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$5,562,755 (+6%) \$1,322,180 (+17%) \$10,478,312 (+9%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%) \$1,357,613 (+3%) \$11,637,118 (+11%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)  2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%)  2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%) \$1,533,886 (+13%) \$9,611,951 (-17%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%)   2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%)  2021 \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%) \$2,493,425 (+63%) \$17,609,924 (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)   2012 \$719,532 (+4%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)  2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)  2022 \$2,893,862 (+43%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%)   2013 \$815,654 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%)  2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$5,562,755 (+6%) \$1,322,180 (+17%) \$10,478,312 (+9%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%) \$1,357,613 (+3%) \$11,637,118 (+11%) 2024 \$2,827,373 (-0%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)   2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%)  2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%) \$1,533,886 (+13%) \$9,611,951 (-17%)  2025 \$0 (+0%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%)   2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%)  2021 \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%) \$2,493,425 (+63%) \$17,609,924 (+83%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)   2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)  2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)  2022 \$2,893,862 (+43%) \$5,092,848 (+15%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%)   2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%)  2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$2,519,930 (+14%) \$5,562,755 (+6%) \$1,322,180 (+17%) \$10,478,312 (+9%)  2023 \$2,829,191 (-2%) \$4,997,254 (-2%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%) \$1,357,613 (+3%) \$11,637,118 (+11%) 2024 \$2,827,373 (-0%) \$5,384,412 (+8%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)   2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%)  2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%) \$1,533,886 (+13%) \$9,611,951 (-17%)  2025 \$0 (+0%) \$0 (+0%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%)   2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%) \$2,493,425 (+63%) \$17,609,924 (+83%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)   2012 \$719,532 (+4%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)  2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)  2022 \$2,893,862 (+43%) \$5,092,848 (+15%) \$9,748,822 (+13%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%)   2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%)  2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$2,519,930 (+14%) \$1,322,180 (+17%) \$10,478,312 (+9%)  2023 \$2,829,191 (-2%) \$4,997,254 (-2%) \$9,956,636 (+2%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%)  2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%)  2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%) \$1,357,613 (+3%) \$11,637,118 (+11%)  2024 \$2,827,373 (-0%) \$5,384,412 (+8%) \$10,379,108 (+4%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)   2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%)  2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%) \$1,533,886 (+13%) \$9,611,951 (-17%)  2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%)   2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$8,759,587 (+10%)  2021 \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%) \$2,493,425 (+63%) \$17,609,924 (+83%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)   2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)  2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)  2022 \$2,893,862 (+43%) \$5,092,848 (+15%)	\$751,333 (+11%) \$1,356,614 (+6%) \$2,827,399 (+2%) \$742,881 (-5%) \$5,678,227 (+3%)   2013 \$815,654 (+13%) \$1,543,684 (+13%) \$3,841,865 (+10%) \$881,410 (+4%) \$7,082,613 (+10%)  2018 \$1,073,447 (+8%) \$2,519,930 (+14%) \$2,519,930 (+14%) \$5,562,755 (+6%) \$1,322,180 (+17%) \$10,478,312 (+9%)  2023 \$2,829,191 (-2%) \$4,997,254 (-2%)	\$643,940 (-14%) \$1,206,026 (-11%) \$2,652,570 (-6%) \$689,308 (-7%) \$5,191,844 (-9%) 2014 \$865,646 (+6%) \$1,626,411 (+5%) \$4,090,212 (+6%) \$960,111 (+9%) \$7,542,381 (+6%) 2019 \$1,312,025 (+22%) \$2,838,816 (+13%) \$6,128,665 (+10%) \$1,357,613 (+3%) \$11,637,118 (+11%) 2024 \$2,827,373 (-0%) \$5,384,412 (+8%)	\$649,145 (+1%) \$1,267,634 (+5%) \$2,986,965 (+13%) \$729,729 (+6%) \$5,633,473 (+9%)   2015 \$921,392 (+6%) \$1,823,026 (+12%) \$4,231,163 (+3%) \$974,067 (+1%) \$7,949,649 (+5%)  2020 \$1,293,238 (-1%) \$1,336,666 (-53%) \$5,448,160 (-11%) \$1,533,886 (+13%) \$9,611,951 (-17%)  2025 \$0 (+0%) \$0 (+0%)	\$694,007 (+7%) \$1,242,530 (-2%) \$3,141,278 (+5%) \$763,388 (+5%) \$5,841,204 (+4%)   2016 \$931,749 (+1%) \$2,037,244 (+12%) \$4,704,948 (+11%) \$1,085,646 (+11%) \$2,027,967 (+57%) \$4,424,433 (+231%) \$8,664,099 (+59%) \$2,493,425 (+63%) \$17,609,924 (+83%)  2026 \$0 (+0%) \$0 (+0%)

# MISSOURI RIVER COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	198	7	198	<b>D</b>	198	0	199	Λ.	199	4
1/1 - 3/31	190	<u></u>	\$22,997	<u> </u>	\$20,873	<u>9</u> (-9%)	\$23,107	<u>o</u> (+11%)	\$24,938	(+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393		\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
rotai.	φου, 11 σ		ψ120,701	(1070)	Ψ100,010	(1170)	ψ110,011	(11070)	Ψ101,001	(11070)
	199	2	1993		1994		1995		1996	
1/1 - 3/31	\$28,424	<del>-</del> (+14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944	(+9%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30	\$55,892	(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
10/1 -12/31	\$37,525	(-4%)	\$44,190	(+18%)	\$45,612	(+3%)	\$49,783	(+9%)	\$47,516	(-5%)
Total:	\$166,785	(+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)
,										
	<u>199</u>	_	<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$33,424	(+8%)	\$31,451	(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30	\$53,678	(+6%)	\$50,647	(-6%)	\$46,446	(-8%)	\$51,299	(+10%)	\$48,561	(-5%)
7/1 - 9/30	\$72,216	(+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315	(-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:	\$206,633	(+6%)	\$195,802	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
	200	2	2003		2004		2005		2006	
1/1 - 3/31	\$33,145		\$38,934	(,170/)	\$38,880	( 00/ )	\$42,676	(1100/)	<u>2006</u> \$48,544	(.140/)
4/1 - 6/30	\$55,067	(-2%)		(+17%)		(-0%)	: 1	(+10%)	: *	(+14%)
7/1 - 9/30	\$73,278	(+13%)	\$63,307 \$80,017	(+15%) (+9%)	\$64,085 \$85,534	(+1%) (+7%)	\$66,275 \$92,491	(+3%) (+8%)	\$71,574 \$91,779	(+8%)
10/1 -12/31	\$54,695	(+7%) (+8%)	\$60,235	(+10%)	\$63,410	(+7 %) (+5%)	\$69,435	(+0 <i>%</i> ) (+10%)	\$70,775	(-1%) (+2%)
Total:	\$216,185	(+7%)	\$242,493	(+10%)	\$251,908	(+4%)	\$270,876	(+8%)	\$282,672	(+4%)
Total.	Ψ210,100	(1770)	ΨΖ¬Ζ,¬ΟΟ	(11270)	Ψ201,000	(17/0)	Ψ210,010	(1070)	Ψ202,012	(1770)
	2007		2008		2009		2010		2011	
1/1 - 3/31	<b>2007</b> \$49,064	(+1%)		(+15%)	<b>2009</b> \$62,114	(+10%)	<b>2010</b> \$63,770	(+3%)	<b>2011</b> \$81,628	(+28%)
1/1 - 3/31 4/1 - 6/30		(+1%) (+12%)	<b>2008</b> \$56,591 \$81,171	(+15%) (+2%)		(+10%) (+1%)		(+3%) (+21%)		(+28%) (+9%)
	\$49,064		\$56,591		\$62,114		\$63,770		\$81,628	
4/1 - 6/30	\$49,064 \$79,807	(+12%)	\$56,591 \$81,171	(+2%)	\$62,114 \$82,026	(+1%)	\$63,770 \$99,657	(+21%)	\$81,628 \$108,426	(+9%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962	(+12%) (+1%) (+7%) (+5%) <b>2</b> (+25%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>201</b> : \$182,303	(+2%) (+12%) (+12%) (+10%) 3 (+79%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157	(+1%) (+1%) (-2%) (+2%) <b>4</b> (-23%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608	(+21%) (+23%) (+23%) (+19%) 5 (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618	(+12%) (+1%) (+7%) (+5%) <b>2</b> (+25%) (+56%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826	(+2%) (+12%) (+12%) (+10%) (+10%) 3 (+79%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469	(+1%) (+1%) (-2%) (+2%) <b>4</b> (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <b>201</b> \$90,399 \$134,716	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,666 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$2017 \$77,947	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201: \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-21%) (-24%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-14%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+12%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-14%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+12%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+11%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+24%) (+27%) (+24%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$128,995 \$488,549	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+10%) (+11%) (+11%) (+11%) (+10%) (+11%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-29%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+27%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$7720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$89,302	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-19%) (-8%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,945 \$488,549	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+4%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,717 \$140,726 \$176,929 \$129,866 \$530,239 \$2024 \$100,398	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+27%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$474,366 \$474,366 \$2022 \$89,302 \$159,701	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%) (+15%) (+9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$92,765 \$163,911	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,717 \$140,726 \$176,929 \$129,866 \$530,239 \$100,398 \$164,629	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+19%) (+8%) (+0%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+24%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$474,366 \$474,366 \$2022 \$89,302 \$159,701 \$185,631	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-19%) (-11%) (-9%) (-8%) (+8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$92,765 \$163,911 \$195,237	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%) (+3%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,312 \$201,273 \$129,866 \$530,239 \$100,398 \$164,629 \$201,273	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%) (+8%) (+0%) (+3%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-4%) (-19%) (+0%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+24%) (+22%) (+22%) (+29%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$474,366 \$474,366 \$2022 \$89,302 \$159,701	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%) (+15%) (+9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$92,765 \$163,911	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$832,717 \$140,726 \$176,929 \$129,866 \$530,239 \$100,398 \$164,629	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+19%) (+8%) (+0%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+27%) (+24%) (+22%) (+22%) (+29%)

# SOUTHEAST MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		1988	1	<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$2,238,837	•	#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
	1002		1002		1004		100E		1006	
1/1 - 3/31	<b>1992</b> \$233,431	(+16%)	<b>1993</b> \$219,962	(-6%)	<u><b>1994</b></u> \$242,571	(+10%)	<b>1995</b> \$257,552	(+6%)	<b>1996</b> \$288,342	(+12%)
4/1 - 6/30	\$345,646	,	\$345,975	(+0%)	\$379,588	(+10%) (+10%)	\$403,190	(+6%)	\$447,609	(+12 <i>%</i> ) (+11%)
7/1 - 9/30	\$424,648	(+7%) (-7%)	\$479,943	(+13%)	\$524,783	(+10%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-1 %) (-4%)	\$267,387	(+13 <i>%</i> ) (+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+0%) (+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
	ψ.,,σσ_	(1170)	ψ.,σ.σ, <u>=</u> σσ	(1070)	ψ.,ο,ο_ο	(1.070)	ψ.,ο20,000	(1070)	ψ.,σσσ,.σσ	(1070)
	<u>1997</u>		1998	•	<u>1999</u>		2000	•	<u>2001</u>	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+7%)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-1%)	\$600,954	(+5%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+6%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+13%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)
	<u>2002</u>		2003	<u> </u>	2004		2005		2006	
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608,649	(+1%)	\$648,558	(+7%)	\$704,545	(+9%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740	(+4%)	\$740,188	(+1%)	\$778,089	(+5%)	\$902,956	(+16%)
10/1 -12/31	\$413,039	(-2%)	\$440,771	(+7%)	\$450,200	(+2%)	\$490,048	(+9%)	\$551,972	(+13%)
Total:	\$2,292,724	(+13%)	\$2,169,317	(-5%)	\$2,213,964	(+2%)	\$2,345,800	(+6%)	\$2,634,716	(+12%)
	2007	,	2008	!	2000		2010		2011	
1/1 - 3/31	<b>2007</b> \$51 <i>4</i> 741	_	2008		2009 \$570 591	(-0%)	2010 \$566 618		2011 \$608 704	(+7%)
1/1 - 3/31 4/1 - 6/30	\$514, <del>74</del> 1	(+8%)	\$572,888	(+11%)	\$570,591	(-0%)	\$566,618	(-1%)	\$608,704	(+7%) (+11%)
4/1 - 6/30	\$514, <del>741</del> \$809,655	(+8%) (+15%)	\$572,888 \$845,422	(+11%) (+4%)	\$570,591 \$835,282	(-1%)	\$566,618 \$851,454	(-1%) (+2%)	\$608, <del>7</del> 04 \$948,137	( <del>+</del> 11%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608,704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%)	\$570,591 \$835,282	(-1%)	\$566,618 \$851,454	(-1%) (+2%)	\$608, <del>704</del> \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742	(+8%) (+15%) (+15%) (+13%) (+13%) (+26%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843	(-1%) (-3%) (-5%) (-3%) (+11%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232	(+11%) (+23%) (+22%) (+17%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260	(+8%) (+15%) (+15%) (+13%) (+13%) (+26%) (+16%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) 2 (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (+5%) (-5%) (-10%) (-1%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,300 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+40) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$33,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+15%) (-4%) (-4%) (-4%) (-3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$2022 \$1,041,473	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 \$1,132,393	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$33,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$2024 \$1,192,110	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-3%) (+3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (-10%) (-10%) (-18%) (-53%) (-24%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$4,481,330 \$1,041,473 \$1,838,118	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393 \$1,922,110	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-1%) (-5%) (+2%) (+13%) (+13%) (+9%) (+5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,110 \$1,928,780	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-3%) (+3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+44%) (+544%) (+52%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,473 \$1,838,118 \$2,035,426	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (+16%) (+16%) (+4%) (+9%) (+5%) (+6%) (-6%) (+0%) (+0%) (+37%) (+27%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393 \$1,922,110 \$2,295,051	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,110 \$1,928,780 \$2,189,513	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-3%) (+1%) (+5%) (+0%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%) (+0%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+44%) (+52%) (+64%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$4,481,330 \$1,041,473 \$1,838,118	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393 \$1,922,110	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-1%) (-5%) (+2%) (+13%) (+13%) (+9%) (+5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,110 \$1,928,780	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-3%) (+3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+44%) (+544%) (+52%) (+63%) (+0%) (+0%)

# SOUTHWEST MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989	)	1990	)	1991	İ
1/1 - 3/31			\$116,002		\$131,554	(+13%)	\$133,440	(+1%)	\$151,5 <del>7</del> 5	(+14%)
4/1 - 6/30			\$179,247		\$204,764	(+14%)	\$224,672	(+10%)	\$236,761	(+5%)
7/1 - 9/30	\$250,194		\$275,829	(+10%)	\$299,260	`(+8%)	\$335,113	(+12%)	\$373,487	(+11%)
10/1 -12/31	\$124,965		\$136,448	`(+9%)	\$143,415	(+5%)	\$150,329	`(+5%)	\$174,865	(+16%)
Total:	\$375,159		\$707,526	(+10%)	\$778,994	(+10%)	\$843,554	(+8%)	\$936,688	(+11%)
								_		
4/4 0/04	<u>1992</u>	( . 400()	1993	( . 40()	<u>1994</u>	•	1995		<u>1996</u>	-
1/1 - 3/31	\$171,146	(+13%)	\$177,709	(+4%)	\$178,880	(+1%)	\$193,870	(+8%)	\$184,346	(-5%)
4/1 - 6/30	\$263,209	(+11%)	\$284,094	(+8%)	\$303,746	(+7%)	\$308,737	(+2%)	\$297,989	(-3%)
7/1 - 9/30	\$415,092	(+11%)	\$446,729	(+8%)	\$459,864	(+3%)	\$474,511	(+3%)	\$451,360	(-5%)
10/1 -12/31	\$185,906 \$1,035,353	(+6%) (+11%)	\$195,670 \$1,104,202	(+5%) (+7%)	\$208,792 \$1,151,282	(+7%) (+4%)	\$198,161 \$1,175,278	(-5%) (+2%)	\$214,837 \$1,148,533	(+8%) (-2%)
Total:	\$1,035,353	(+11%)	\$1,104,202	(+1%)	\$1,151,282	(+4%)	\$1,175,278	(+2%)	\$1,148,533	(-2%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>	<u>)</u>	2000	<u>)</u>	<u>2001</u>	<u>l</u>
1/1 - 3/31	\$200,830	(+9%)	\$213,791	(+6%)	\$226,400	(+6%)	\$227,811	(+1%)	\$235,119	(+3%)
4/1 - 6/30	\$324,646	(+9%)	\$336,559	(+4%)	\$342,358	(+2%)	\$374,545	(+9%)	\$373,898	(-0%)
7/1 - 9/30	\$520,296	(+15%)	\$535,791	(+3%)	\$550,315	(+3%)	\$575,449	(+5%)	\$561,751	(-2%)
10/1 -12/31	\$248,154	(+16%)	\$236,602	(-5%)	\$236,540	(-0%)	\$252,798	(+7%)	\$250,721	(-1%)
Total:	\$1,293,925	(+13%)	\$1,322,744	(+2%)	\$1,355,613	(+2%)	\$1,430,604	(+6%)	\$1,421,489	(-1%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$233,891	(-1%)	<b>2003</b> \$246,951	(+6%)	<b>2004</b> \$262,128	(+6%)	\$297,040	(+13%)	<b>2006</b> \$317,519	(+7%)
4/1 - 6/30	\$407,665	(+9%)	\$405,453	(-1%)	\$437,153	(+8%)	\$468,958	(+7%)	\$524,806	(+12%)
7/1 - 9/30	\$608,361	(+8%)	\$638,768	(+5%)	\$668,984	(+5%)	\$707,149	(+6%)	\$765,971	(+8%)
10/1 -12/31	\$260,233	(+4%)	\$276,166	(+6%)	\$308,265	(+12%)	\$318,728	(+3%)	\$373,294	(+17%)
Total:	\$1,510,151	(+6%)	\$1,567,338	(+4%)	\$1,676,529	(+7%)	\$1,791,874	(+7%)	\$1,981,590	(+11%)
i otal.	ψ1,010,101	(1070)	ψ1,007,000	(1170)	Ψ1,010,020	(1170)	Ψ1,701,011	(1170)	ψ1,001,000	(11170)
	2007		2008		2009		2010		<u>2011</u>	
1/1 - 3/31	\$360,624	(+14%)	\$367,126	(+2%)	\$363,374	(-1%)	\$343,816	(-5%)	\$391,221	(+14%)
4/1 - 6/30	\$360,624 \$576,055	(+14%) (+10%)	\$367,126 \$581,710	(+1%)	\$363, <del>374</del> \$547,630	(-1%) (-6%)	\$343,816 \$581,879	(-5%) (+6%)	\$391,221 \$561,462	(+14%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138	(+14%) (+10%) (+9%)	\$367,126 \$581,710 \$819,291	(+1%) (-2%)	\$363, <del>374</del> \$547,630 \$797,589	(-1%) (-6%) (-3%)	\$343,816 \$581,879 \$868,318	(-5%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661	(+14%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245	(+14%) (+10%) (+9%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722	(+1%) (-2%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216	(-1%) (-6%) (-3%) (-5%)	\$343,816 \$581,879 \$868,318 \$391,310	(-5%) (+6%) (+9%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991	(+14%) (-4%) (+3%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138	(+14%) (+10%) (+9%)	\$367,126 \$581,710 \$819,291	(+1%) (-2%)	\$363, <del>374</del> \$547,630 \$797,589	(-1%) (-6%) (-3%)	\$343,816 \$581,879 \$868,318	(-5%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661	(+14%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061	(+14%) (+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849	(+1%) (-2%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061	(+14%) (+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849	(+1%) (-2%) (-2%) (-1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$2012 \$406,336	(+14%) (+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045	(+1%) (-2%) (-2%) (-1%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <u>2014</u> \$425,958	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257	(+14%) (+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <b>2014</b> \$425,958 \$730,287	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 <b>2015</b> \$469,909 \$776,761	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$2012 \$406,336	(+14%) (+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 <u>2014</u> \$425,958	(-1%) (-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257 \$963,859	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 <b>2015</b> \$469,909 \$776,761	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (-0%) (+15%) (+9%) (+16%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 <b>2016</b> \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902	(-1%) (-6%) (-3%) (-5%) (-4%) (-15%) (+15%) (+9%) (+16%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (+8%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 \$2017 \$508,927	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$019 \$595,409	(-1%) (-6%) (-3%) (-5%) (-4%) (-15%) (+15%) (+16%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+6%) (+9%) (+4%) (+8%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 \$508,927 \$885,560	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+8%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$019 \$595,409 \$1,022,993	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (-0%) (+15%) (+9%) (+16%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (+4%) (-17%) (-57%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+6%) (+18%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+5%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (-0%) (+15%) (+9%) (+16%) (+10%) (+15%) (+9%) (+4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (+4%) (-17%) (-57%) (-16%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+6%) (+18%) (+189%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 \$508,927 \$885,560 \$1,269,506 \$573,694	(+14%) (+10%) (+9%) (+8%) (+10%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+7%) (-0%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+3%) (+11%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517 \$675,141	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%) (+16%) (+10%) (+5%) (+4%) (+6%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570	(-5%) (+6%) (+9%) (+5%) (+5%) (-10%) (+6%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%) (-16%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%) (+18%) (+189%) (+71%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+5%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517	(-1%) (-6%) (-3%) (-5%) (-4%) (-4%) (-0%) (+15%) (+9%) (+16%) (+10%) (+15%) (+9%) (+4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515	(-5%) (+6%) (+9%) (+5%) (+5%) (-10%) (+6%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%) (-16%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+6%) (+18%) (+189%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 \$508,927 \$885,560 \$1,269,506 \$573,694	(+14%) (+10%) (+9%) (+8%) (+10%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+7%) (-0%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496	(+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+3%) (+11%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517 \$675,141	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%) (+16%) (+10%) (+5%) (+4%) (+6%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570	(-5%) (+6%) (+9%) (+5%) (+5%) (-10%) (+6%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%) (-16%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%) (+18%) (+189%) (+71%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+5%) (-0%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863	(+1%) (-2%) (-2%) (-1%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+11%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%) (+16%) (+10%) (+5%) (+4%) (+6%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,180 \$439,180 \$1,144,515 \$560,570 \$2,637,360	(-5%) (+6%) (+9%) (+5%) (+5%) (-10%) (+6%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%) (-16%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%) (+18%) (+18%) (+71%) (+74%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863	(+1%) (-2%) (-2%) (-1%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+11%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060	(-1%) (-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%) (+16%) (+10%) (+15%) (+9%) (+4%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (-17%) (-57%) (-16%) (-17%) (-16%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%) (+6%) (+18%) (+189%) (+71%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$894,195	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+5%) (+5%) (-0%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863	(+1%) (-2%) (-2%) (-1%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+3%) (+3%) (+11%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 \$978,119	(-1%) (-6%) (-3%) (-5%) (-4%) (-10%) (+15%) (+16%) (+10%) (+15%) (+10%) (+16%) (+4%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025 \$0	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (-17%) (-57%) (-16%) (-17%) (-28%) (+0%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+4%) (+6%) (+18%) (+18%) (+71%) (+71%) (+74%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$894,195 \$1,578,375	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,079,024 \$1,659,066	(+1%) (-2%) (-2%) (-1%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+11%) (+5%) (+21%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 2024 \$978,119 \$1,678,079	(-1%) (-6%) (-3%) (-5%) (-4%) (-15%) (+15%) (+16%) (+10%) (+15%) (+10%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 \$0 \$0	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%) (-17%) (-57%) (-16%) (-17%) (-28%) (+0%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075 2026 \$0 \$0	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+4%) (+6%) (+18%) (+71%) (+71%) (+74%) (+82%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$894,195 \$1,578,375 \$2,318,948	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%) (+7%) (+4%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+54%) (+24%) (+18%) (+17%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,079,024 \$1,659,066 \$2,208,394	(+1%) (-2%) (-2%) (-1%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+3%) (+11%) (+5%) (+5%) (-5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 2024 \$978,119 \$1,678,079 \$2,357,904	(-1%) (-6%) (-3%) (-5%) (-4%) (-10%) (+15%) (+15%) (+16%) (+10%) (+10%) (+4%) (+6%) (+7%) (-9%) (+1%) (+1%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 \$0 \$0 \$0	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+10%) (+6%) (+6%) (+9%) (+4%) (-57%) (-17%) (-17%) (-28%) (+0%) (+0%) (+0%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075 2026 \$0 \$0 \$0	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+6%) (+18%) (+71%) (+71%) (+74%) (+82%) (+0%) (+0%) (+0%)

# YELLOWSTONE COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1007	4000	1000	1000	4004
4/4 0/04	<u>1987</u>	1988 1988	1989	1990 (+040/)	1991
1/1 - 3/31		\$210,588 \$204,677	\$240,652 (+14%)	\$291,756 (+21%)	\$359,792 (+23%)
4/1 - 6/30 7/1 - 9/30	¢204 776	\$201,677	\$227,251 (+13%)	\$267,808 (+18%)	\$301,605 (+13%)
10/1 -12/31	\$381,776 \$123,067	\$409,919 (+7%) \$139,000 (+13%)	\$461,840 (+13%) \$170,791 (+23%)	\$562,880 (+22%) \$174,767 (+2%)	\$657,424 (+17%) \$207,649 (+19%)
Total:	\$504,843	\$961,185 (+9%)	\$1,100,535 (+14%)	\$1,297,212 (+18%)	\$1,526,469 (+18%)
Total.	φυ04,043	\$901,185 (+9 <i>7</i> 8)	\$1,100,555 (+14%)	\$1,291,212 (+1070)	\$1,520,409 (+1076)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$419,398 (+17%)	\$465,587 (+11%)	\$492,770 (+6%)	\$533,526 (+8%)	\$625,985 (+17%)
4/1 - 6/30	\$360,406 (+19%)	\$381,234 (+6%)	\$420,232 (+10%)	\$485,955 (+16%)	\$496,771 (+2%)
7/1 - 9/30	\$762,989 (+16%)	\$880,860 (+15%)	\$955,413 (+8%)	\$1,091,942 (+14%)	\$1,155,781 (+6%)
10/1 -12/31	\$237,965 (+15%)	\$265,611 (+12%)	\$296,149 (+11%)	\$330,890 (+12%)	\$321,024 (-3%)
Total:	\$1,780,758 (+17%)	\$1,993,292 (+12%)	\$2,164,564 (+9%)	\$2,442,313 (+13%)	\$2,599,561 (+6%)
	, , ,	,			· · · · · · · · · · · · · · · · · · ·
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$676,793 (+8%)	\$659,355 (-3%)	\$731,427 (+11%)	\$841,714 (+15%)	\$895,698 (+6%)
4/1 - 6/30	\$514,735 (+4%)	\$551,687 (+7%)	\$622,499 (+13%)	\$641,238 (+3%)	\$632,012 (-1%)
7/1 - 9/30	\$1,242,279 (+7%)	\$1,302,058 (+5%)	\$1,410,485 (+8%)	\$1,343,479 (-5%)	\$1,385,400 (+3%)
10/1 -12/31	\$341,235 (+6%)	\$381,829 (+12%)	\$386,026 (+1%)	\$409,727 (+6%)	\$434,023 (+6%)
Total:	\$2,775,042 (+7%)	\$2,894,929 (+4%)	\$3,150,438 (+9%)	\$3,236,158 (+3%)	\$3,347,132 (+3%)
	2002	2002	2004	2005	2006
1/1 - 3/31	\$944,731 (+5%)	<b>2003</b> \$910,004 (-4%)	<b>2004</b> \$908,908 (-0%)	<b>2005</b> \$977,090 (+8%)	<b>2006</b> \$1,079,662 (+10%)
4/1 - 6/30	\$712,779 (+13%)	\$695,170 (-2%)	\$805,554 (+16%)	\$887,626 (+10%)	\$943,944 (+6%)
7/1 - 9/30	\$1,482,876 (+7%)	\$1,597,488 (+8%)	\$1,653,968 (+4%)	\$1,880,810 (+14%)	\$2,080,830 (+11%)
10/1 -12/31	\$435,914 (+0%)	\$483,707 (+11%)	\$507,130 (+5%)	\$605,849 (+19%)	\$673,542 (+11%)
Total:	\$3,576,300 (+7%)	\$3,686,369 (+3%)	\$3,875,561 (+5%)	\$4,351,376 (+12%)	\$4,777,979 (+10%)
1 o tan	\$5,5.5,555 (1.75)	φοισσοίσσο (.σ./σ)	φο <sub>1</sub> ο. ο <sub>1</sub> οο. (1ο7ο)	ψ 1,00 1,010 (1.1270)	ψ 1,1 1 1,0 1 0 (1 1 0 7 0)
	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	<b>2007</b> \$1,167,130 (+8%)	2008 \$1,252,443 (+7%)	<b>2009</b> \$978,872 (-22%)	<b>2010</b> \$907,557 (-7%)	<b>2011</b> \$1,058,232 (+17%)
4/1 - 6/30	\$1,167, <del>130</del> (+8%) \$1,140,741 (+21%)	\$1,252, <del>443</del> (+7%) \$1,162,176 (+2%)	\$978,872 (-22%) \$1,051,034 (-10%)	\$907,557 (-7%) \$1,181,076 (+12%)	\$1,058, <del>232</del> (+17%) \$1,244,795 (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167, <del>130</del> (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%)	\$1,058, <del>232</del> (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167, <del>130</del> (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%)	\$1,058, <del>232</del> (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%) 2014 \$1,418,555 (+12%) \$1,872,436 (+19%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%) 2015 \$1,632,169 (+15%) \$2,182,839 (+17%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%) 2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)   2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)   2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)   2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)  2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$3,002,348 (+11%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)   2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%) 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%) 2022 \$6,209,846 (+67%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)  2023 \$6,236,259 (+0%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)   2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)  2024 \$6,059,087 (-3%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)  2025 \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)] 2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%) 2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$3,224,215 (+52%) \$20,013,297 (+73%)] 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%) 2022 \$6,209,846 (+67%) \$4,734,781 (-4%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)  2023 \$6,236,259 (+0%) \$5,546,682 (+17%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)   2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)  2024 \$6,059,087 (-3%) \$5,875,422 (+6%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)  2025 \$0 (+0%) \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)   2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)  2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%)  2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$811,313 (+14%) \$6,342,647 (+11%)  2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%)  2022 \$6,209,846 (+67%) \$4,734,781 (-4%) \$7,627,052 (-7%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)  2023 \$6,236,259 (+0%) \$5,546,682 (+17%) \$9,359,286 (+23%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)  2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)  2024 \$6,059,087 (-3%) \$5,875,422 (+6%) \$9,884,841 (+6%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)  2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)   2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)  2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$1,167,130 (+8%) \$1,140,741 (+21%) \$2,332,262 (+12%) \$709,375 (+5%) \$5,349,508 (+12%) 2012 \$1,124,042 (+6%) \$1,404,944 (+13%) \$811,313 (+14%) \$6,342,647 (+11%) 2017 \$1,980,177 (+10%) \$2,656,034 (+7%) \$4,978,163 (+6%) \$1,416,223 (+6%) \$11,030,597 (+7%) 2022 \$6,209,846 (+67%) \$4,734,781 (-4%)	\$1,252,443 (+7%) \$1,162,176 (+2%) \$2,328,332 (-0%) \$606,585 (-14%) \$5,349,537 (+0%)  2013 \$1,269,928 (+13%) \$1,578,884 (+12%) \$3,409,219 (+14%) \$839,661 (+3%) \$7,097,693 (+12%)  2018 \$2,318,472 (+17%) \$2,922,532 (+10%) \$5,282,084 (+6%) \$1,677,182 (+18%) \$12,200,270 (+11%)  2023 \$6,236,259 (+0%) \$5,546,682 (+17%)	\$978,872 (-22%) \$1,051,034 (-10%) \$2,266,985 (-3%) \$603,147 (-1%) \$4,900,038 (-8%)   2014 \$1,418,555 (+12%) \$1,872,436 (+19%) \$3,759,356 (+10%) \$1,035,138 (+23%) \$8,085,485 (+14%)  2019 \$2,923,191 (+26%) \$3,295,125 (+13%) \$5,543,163 (+5%) \$1,805,184 (+8%) \$13,566,663 (+11%)  2024 \$6,059,087 (-3%) \$5,875,422 (+6%)	\$907,557 (-7%) \$1,181,076 (+12%) \$2,642,276 (+17%) \$679,016 (+13%) \$5,409,925 (+10%)  2015 \$1,632,169 (+15%) \$2,182,839 (+17%) \$4,218,370 (+12%) \$1,257,497 (+21%) \$9,290,875 (+15%)  2020 \$2,858,094 (-2%) \$1,251,214 (-62%) \$5,311,850 (-4%) \$2,116,939 (+17%) \$11,538,096 (-15%)  2025 \$0 (+0%) \$0 (+0%)	\$1,058,232 (+17%) \$1,244,795 (+5%) \$2,716,759 (+3%) \$710,819 (+5%) \$5,730,604 (+6%)   2016 \$1,798,676 (+10%) \$2,480,370 (+14%) \$4,716,873 (+12%) \$1,336,447 (+6%) \$10,332,366 (+11%)  2021 \$3,707,501 (+30%) \$4,920,240 (+293%) \$4,920,240 (+293%) \$8,161,342 (+54%) \$3,224,215 (+52%) \$20,013,297 (+73%)  2026 \$0 (+0%) \$0 (+0%)

# CITY OF ANACONDA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987	1988	1989	1990	1991
1/1 - 3/31	<u></u>	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
,					
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
,					
	2002	<u>2003</u>	2004	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2007	2000	2009	2010	2011
	2007	<u>2008</u>	2003	2010	<u> 2011</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$6,664 (+0%)	\$0 (+0%)	\$0 (+0%)
1/1 - 3/31 4/1 - 6/30					
	\$0 (+0%)	\$0 (+0%)	\$6,664 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2012 \$6,627 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$6,627 (+0%) \$7,850 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$6,845 (+3%) \$8,837 (+13%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$11,057 (+18%) \$11,124 (-6%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2012 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$11,124 (-6%) \$23,504 (+11%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$12,130 (+9%) \$20,862 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$6,627 (+0%) \$7,850 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$6,845 (+3%) \$8,837 (+13%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$11,057 (+18%) \$11,124 (-6%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,627 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014  \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$5 (+0%) \$6,827 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$36,519 (+0%) \$12,259 (+12%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$18,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) \$11,949 (-3%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014  \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)  2019  \$12,361 (+3%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) \$12,531 (+1%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$20,862 (-11%) \$55,704 (+2%) \$21,454 (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$36,519 (+0%) \$12,259 (+12%) \$13,942 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014  \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)  2019  \$12,361 (+3%) \$13,189 (-1%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) \$220 \$12,531 (+1%) \$10,535 (-20%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2016 \$10,916 (+9%) \$12,130 (+9%) \$22,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$22,454 (+71%) \$24,138 (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$36,519 (+0%) \$13,942 (+15%) \$26,817 (+29%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014  \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)  2019  \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$20.66 \$10.916 (+9%) \$12.130 (+9%) \$20.862 (-11%) \$11.795 (+16%) \$55,704 (+2%) \$21.454 (+71%) \$24.138 (+129%) \$62.607 (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$6,627 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$36,519 (+0%) \$36,519 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)  2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) \$2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$20.16 \$10.916 (+9%) \$12.130 (+9%) \$20.862 (-11%) \$20.862 (-11%) \$21.454 (+16%) \$55.704 (+2%) \$21.454 (+71%) \$24.138 (+129%) \$62.607 (+113%) \$31.314 (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$36,519 (+0%) \$13,942 (+15%) \$26,817 (+29%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014  \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)  2019  \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$20.66 \$10.916 (+9%) \$12.130 (+9%) \$20.862 (-11%) \$11.795 (+16%) \$55,704 (+2%) \$21.454 (+71%) \$24.138 (+129%) \$62.607 (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$6,627 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$36,519 (+0%) \$36,519 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)  2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$20.16 \$10.916 (+9%) \$12.130 (+9%) \$20.862 (-11%) \$20.862 (-11%) \$21.454 (+16%) \$55.704 (+2%) \$21.454 (+71%) \$24.138 (+129%) \$62.607 (+113%) \$31.314 (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$0	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2013 \$6,845 (+3%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)  2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) \$2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$139,513 (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1,841 (+0%) \$15,841 (+0%) \$36,201 (+0%) \$36,519 (+0%) \$36,519 (+0%) \$2017 \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014  \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)  2019  \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$63,506 (+3%)  2024 \$40,087 (-2%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$139,513 (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$15,841 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$36,519 (+10%) \$36,519 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$13,943 (-7%) \$63,962 (+15%) \$2022 \$38,283 (+78%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$1 (+0%) \$2 (+0%) \$1 (+3%) \$1 (+3%) \$1 (+3%) \$1 (+13%) \$1 (+18%) \$1 (+18%) \$1 (+13%) \$1 (+1	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014  \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)  2019  \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) \$2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$139,513 (+108%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$25,061 (-7%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)  2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%)  2024 \$40,087 (-2%) \$56,802 (+5%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) \$202 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$55,704 (+2%) \$55,704 (+2%) \$24,138 (+129%) \$24,138 (+129%) \$24,138 (+129%) \$26,607 (+113%) \$31,314 (+117%) \$31,314 (+117%) \$313,513 (+108%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15.841 (+0%) \$6.201 (+0%) \$36,201 (+0%) \$36,519 (+0%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$49,771 (+106%) \$49,771 (+106%) \$86,595 (+38%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2013 \$6,845 (+3%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 (-3%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%) 2023 \$40,970 (+7%) \$53,870 (+8%) \$85,079 (-2%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)  2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%)  2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%)  2024 \$40,087 (-2%) \$56,802 (+5%) \$97,446 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2015 \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,535 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$24,454 (+71%) \$24,438 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$31,314 (+117%) \$313,513 (+108%) \$0 (+0%) \$0 (+0%) \$0 (+0%)

#### CITY OF BELGRADE

Gross Lodging Tax Revenue

							-			
	1987		198	8	198	9	199	n	199	1
1/1 - 3/31	1001		\$0	<u>~</u>	\$0	(+0%)		(+0%)		(+0%)
4/1 - 6/30	•		\$0	( 00()	\$0	(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)	\$0	(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>		<u>199</u>	<u>96</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	**	( , . )	**	(	7-	(10,0)	7.	(1070)	**	( , - ,
	1997		199	8	199	9	200	0	200	01
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
7/1 - 9/30	\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0		\$0 \$0	
		(+0%)		(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	0000			_				_		
	2002	( 00()	200		200		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$0	(+0%)	\$12,254	(+0%)	\$12,712	(+4%)	\$15,210	(+20%)	\$17,689	(+16%)
4/1 - 6/30	\$0	(+0%)	\$15,107	(+0%)	\$17,806	(+18%)	\$20,533	(+15%)	\$23,155	(+13%)
7/1 - 9/30	\$0	(+0%)	\$24,517	(+0%)	\$27,588	(+13%)	\$30,390	(+10%)	\$35,536	(+17%)
10/1 -12/31	\$0	(+0%)	\$11,695	(+0%)	\$12,439	(+6%)	\$16,868	(+36%)	\$17,367	(+3%)
Total:	\$0	(+0%)	\$63,573	(+0%)	\$70.544	(+11%)	\$83.001	(+18%)	\$93,747	(+13%)
			•		, , , , ,					<u>_</u>
	200	<u>7</u>	200	<u>8</u>	200	9	201		201	<u>  11</u>
1/1 - 3/31	<b>200</b> \$18,811	<u>7</u> (+6%)	200 \$17,961	<u>8</u> (-5%)	200 \$21,303	<u>9</u> (+19%)	<b>201</b> \$19,568	<u>o</u> (-8%)	<b>20</b> 1 \$19,286	(-1%)
1/1 - 3/31 4/1 - 6/30										
4/1 - 6/30	\$18,811 \$25,096	(+6%) (+8%)	\$17,961 \$24,547	(-5%) (-2%)	\$21,303 \$30,287	(+19%) (+23%)	\$19,568 \$30,145	(-8%) (-0%)	\$19,286 \$27,660	(-1%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563	(+6%) (+8%) (+14%) (+7%)	\$17,961 \$24,547 \$49,037 \$22,788	(-5%) (-2%) (+21%) (+23%)	\$21,303 \$30,287 \$50,535 \$21,884	(+19%) (+23%) (+3%) (-4%)	\$19,568 \$30,145 \$54,026 \$23,998	(-8%) (-0%) (+7%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994	(-1%) (-8%) (-5%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479	(+6%) (+8%) (+14%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%) (+23%) (+3%)	\$19,568 \$30,145 \$54,026	(-8%) (-0%) (+7%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201: \$20,747	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 <b>201</b> \$34,310	(+19%) (+23%) (+3%) (-4%) (+8%) <b>4</b> (+45%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201: \$20,747 \$33,804	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687 \$39,119	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 <b>201</b> \$34,310 \$62,704	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201: \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>20</b> 7 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201: \$20,747 \$33,804 \$56,167 \$23,395	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>20</b> 7 \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201: \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>20</b> 7 \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <b>201</b> \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <b>201</b> \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+111%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$45,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>20</b> \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$0,898 \$78,888	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298	(+19%) (+23%) (+3%) (+3%) (-4%) (+8%) <b>4</b> (+45%) (+55%) (+23%) (+48%) (+17%) (+13%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$8,508 \$141,504	(-1%) (-8%) (-5%) (-8%) (-6%)  166 (+14%) (+6%) (+0%) (+1%) (+4%)  (+39%) (+232%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$201,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (-44%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+10%) (+7%) (-52%) (-6%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-8%) (-6%)  (166) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201: \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195 \$53,905	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+44%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+11%) 3 (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (-4%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+28%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$88,890	(-8%) (-0%) (+7%) (+17%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945	(-1%) (-8%) (-5%) (-6%)  (-6%)  (+14%) (+6%) (+0%) (+1%) (+44%)  (+39%) (+232%) (+69%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$201,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (-44%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+10%) (+7%) (-52%) (-6%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-8%) (-6%)  (166) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$017 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+44%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+11%) 3 (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+28%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$111,716 \$50,289 \$271,692 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+17%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945 \$5558,011	(-1%) (-8%) (-5%) (-6%)  (-6%)  (+14%) (+6%) (+0%) (+1%) (+44%)  (+39%) (+232%) (+69%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$201,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+2%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$51,408 \$51,408 \$38,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+15%) (-1%) (-1%) (-9%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-44%) (-44%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$99,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-8%) (-6%)  (166 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$122 \$149,108	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+44%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$122,849	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+11%) 3 (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$99,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (+8%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+28%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+17%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-8%) (-6%)  (-8%) (-6%)  (+14%) (+6%) (+1%) (+4%)  (+39%) (+232%) (+6%) (+6%) (+87%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$201,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+2%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$51,408 \$51,408 \$38,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+15%) (-1%) (-1%) (-9%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-44%) (-44%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$99,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-8%) (-6%)  (166 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%) (+69%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$122 \$149,108	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+11%) (+16%) (+4%) (+2%) (+6%) (+5%) (+67%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$122,849	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+20%) (+57%) (+24%) (+1%) (-1%) (-1%) (-5%) (-0%) (-2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$99,018 \$347,735	(+19%) (+23%) (+23%) (-44%) (-48%) (+60%) (+55%) (+23%) (+48%) (+17%) (+3%) (+13%) (+14%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+17%) (+10%) (+110%) (+14%) (+17%) (+11%) (+110%) (+7%) (-52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%)  (166) (+14%) (+6%) (+1%) (+4%) (+32%) (+232%) (+69%) (+6%) (+87%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$201,747 \$33,804 \$56,167 \$23,395 \$134,112 \$78,888 \$114,195 \$53,905 \$297,885 \$149,108 \$186,205 \$224,092	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+11%) (+4%) (+2%) (+6%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 <b>2023</b> \$122,849 \$122,849 \$122,849 \$140,224 \$189,856	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (-15%) (-0%) (+2%) (-15%) (-15%) (-15%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024 \$120,761 \$125,117	(+19%) (+23%) (+3%) (-44%) (-445%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+7%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+11%) (+11%) (-52%) (-6%) (-6%) (-0%) (-14%) (+0%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-6%)  (-6%)  (-6%)  (-6%)  (+14%) (+6%) (+1%) (+4%)  (+39%) (+232%) (+69%) (+76%) (+87%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$149,108 \$186,205	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$222,849 \$140,224	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+16%) (+16%) (+20%) (+24%) (+1%) (-1%) (-1%) (+5%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024 \$120,761 \$125,717 \$192,822	(+19%) (+23%) (+3%) (-44%) (+8%) (+6%) (+6%) (+55%) (+48%) (+13%) (+13%) (+28%) (+14%) (-2%) (-11%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$117,736 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-8%) (-0%) (+7%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-6%)  (-6%)  (-6%)  (-6%)  (-6%)  (+14%) (+6%) (+1%) (+4%)  (+39%) (+232%) (+69%) (+76%) (+87%)

# BIG SKY RESORT AREA DISTRICT

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007		4000		4000		4000		4004	
4/4 0/04	<u>1987</u>		<u>1988</u>		1989	-	<u>1990</u>	-	<u>1991</u>	-
1/1 - 3/31			\$81,884		\$91,393	(+12%)	\$116,221	(+27%)	\$170,268	(+47%)
4/1 - 6/30	<b>#04.050</b>		\$11,968	( . 450()	\$10,329	(-14%)	\$18,529	(+79%)	\$26,367	(+42%)
7/1 - 9/30	\$21,859		\$31,698	(+45%)	\$24,587	(-22%)	\$38,988	(+59%)	\$53,344	(+37%)
10/1 -12/31	\$18,175		\$18,959	(+4%)	\$26,964	(+42%)	\$37,640	(+40%)	\$39,820	(+6%)
Total:	\$40,034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
	1992		<u>1993</u>		1994	Ì	1995		1996	
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39.086	(+39 <i>%</i> ) (-14%)
7/1 - 9/30	\$33,800 \$71,817	(+35%)	\$99,105	(+38%)	\$97,232	(+33 %)	\$111,088	(+14%)	\$111,450	(+0%)
10/1 -12/31	\$45,439	(+33 <i>%</i> ) (+14%)	\$55,646	(+22%)	\$60,129	(+8%)	\$86,338	(+44%)	\$79,444	(-8%)
Total:	\$342,991	(+18%)	\$388,447	(+13%)	\$416,387	(+7%)	\$461,669	(+11%)	\$534,745	(+16%)
Total.	Ψ042,001	(11070)	φοοο,	(11070)	φ+10,007	(1770)	Ψ+01,000	(11170)	φου-,,, -το	(11070)
	1997		<u>1998</u>		1999	)	2000	)	2001	
1/1 - 3/31	\$338,459	(+11%)	\$309,788	(-8%)	\$342,500	(+11%)	\$407,612	(+19%)	\$483,822	(+19%)
4/1 - 6/30	\$56,371	(+44%)	\$47,401	(-16%)	\$65,586	(+38%)	\$61,504	(-6%)	\$44,807	(-27%)
7/1 - 9/30	\$125,456	(+13%)	\$138,547	(+10%)	\$155,826	(+12%)	\$171,887	(+10%)	\$193,415	(+13%)
10/1 -12/31	\$83,439	(+5%)	\$82,802	(-1%)	\$84,389	(+2%)	\$112,954	(+34%)	\$106,152	(-6%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+12%)	\$753,957	(+16%)	\$828,195	(+10%)
	<u>2002</u>		2003		2004	-	2005	-	2006	-
1/1 - 3/31	\$486,012	(+0%)	\$496,147	(+2%)	\$500,690	(+1%)	\$547,076	(+9%)	\$594,205	(+9%)
4/1 - 6/30	\$72,627	(+62%)	\$53,556	(-26%)	\$67,272	(+26%)	\$73,437	(+9%)	\$61,567	(-16%)
7/1 - 9/30	\$175,250	(-9%)	\$184,175	(+5%)	\$203,414	(+10%)	\$248,507	(+22%)	\$253,817	(+2%)
10/1 -12/31	\$96,051	(-10%)	\$119,524	(+24%)	\$134,602	(+13%)	\$166,253	(+24%)	\$181,443	(+9%)
Total:	\$829,939	(+0%)	\$853,402	(+3%)	\$905,979	(+6%)	\$1,035,274	(+14%)	\$1,091,032	(+5%)
	2007	,	2008		2000	1	2010	,	2011	
1/1 - 3/31	2007 \$664 149		<b>2008</b> \$730,005		2009 \$531,010	-	<b>2010</b> \$464 710	•	<b>2011</b> \$577 537	-
1/1 - 3/31 4/1 - 6/30	\$664,149	(+12%)	\$730,005	(+10%)	\$531,010	(-27%)	\$464,710	(-12%)	\$577,537	(+24%)
4/1 - 6/30	\$664, <del>149</del> \$107,607	(+12%) (+75%)	\$730,005 \$64,701	(+10%) (-40%)	\$531,010 \$50,047	(-27%) (-23%)	\$464,710 \$62,642	(-12%) (+25%)	\$577,537 \$110,525	(+24%) (+76%)
4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+77%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+12%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,856 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+12%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <b>2015</b> \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 <b>2020</b> \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+26%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+26%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+28%) (+18%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+16%) (+10%) (+10%) (+410%) (+441%) (+44%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$21,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$2,277,669	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 \$3,768,288	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+23%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+441%) (+44%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$817,529	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547 \$1,532,242	(+12%) (+75%) (+75%) (+7%) (-2%) (+12%) (-10%) (+56%) (+23%) (+13%) (+12%) (+2%) (+2%) (+2%) (+8%) (+8%) (+86%) (-5%) (+18%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705 \$1,687,168	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+10%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$817,529 \$1,825,156	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+10%) (+10%) (+16%) (+18%) (+1%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+2%) (+0%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$0 \$0 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+401%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%) (+401%)

# CITY OF BILLINGS Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	<u> 1987</u>		<u>1988</u>		<u>1989</u>	<u>)</u>	1990	)	1991	<u>l</u>
1/1 - 3/31			\$140,190		\$152,811	(+9%)	\$167,011	(+9%)	\$154,323	(-8%)
4/1 - 6/30			\$187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
7/1 - 9/30	\$214,046		\$238,655	(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	(+12%)
10/1 -12/31	\$138,651		\$154,320	(+11%)	\$160,945	(+4%)	\$156,426	(-3%)	\$181,733	(+16%)
Total:	\$352,697		\$720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)
	1002		1002		1004		1005		1006	•
1/1 - 3/31	<u>1992</u> \$182,064	(+18%)	<b>1993</b> \$178,194	(-2%)	<b>1994</b> \$194,567	(+9%)	1995 \$207,248	(+7%)	<b>1996</b> \$237,924	<u>s</u> (+15%)
4/1 - 6/30	\$235,398	(+18%)	\$247,715	(+5%)	\$265,494	(+9%) (+7%)	\$289,554	(+7 %) (+9%)	\$332,975	(+15%)
7/1 - 9/30	\$291,382	(+0%) (-0%)	\$336,573	(+3 <i>%</i> ) (+16%)	\$366,952	(+7 %) (+9%)	\$379,364	(+3%)	\$404,754	(+7%)
10/1 -12/31	\$178,395	(-2%)	\$202,831	(+14%)	\$223,619	(+10%)	\$242,825	(+9%)	\$257,225	(+6%)
Total:	\$887,239	(+5%)	\$965,312	(+9%)	\$1,050,632	(+9%)	\$1,118,991	(+7%)	\$1,232,878	(+10%)
	<del>-</del>	(10,0)	7000,0	(10,0)	<b>¥</b> 1,000,000	(10,0)	<del>+ 1,110,001</del>	(***)**/	<del>+</del> :,===,=:=	(110,0)
	<u>1997</u>		<u>1998</u>		<u>1999</u>	-	2000	-	<u>2001</u>	_
1/1 - 3/31	\$239,419	(+1%)	\$239,726	(+0%)	\$257,006	(+7%)	\$279,136	(+9%)	\$312,278	(+12%)
4/1 - 6/30	\$319,739	(-4%)	\$347,100	(+9%)	\$353,050	(+2%)	\$368,569	(+4%)	\$419,818	(+14%)
7/1 - 9/30	\$396,878	(-2%)	\$419,344	(+6%)	\$446,808	(+7%)	\$489,223	(+9%)	\$487,752	(-0%)
10/1 -12/31	\$247,682	(-4%)	\$261,179	(+5%)	\$274,672	(+5%)	\$286,780	(+4%)	\$328,513	(+15%)
Total:	\$1,203,719	(-2%)	\$1,267,349	(+5%)	\$1,331,537	(+5%)	\$1,423,707	(+7%)	\$1,548,362	(+9%)
	2002		2003		2004	Į.	2005	<b>i</b>	2006	3
1/1 - 3/31	\$370,819	(+19%)	\$311,875	(-16%)	\$332,968	(+7%)	\$334,458	(+0%)	\$377,471	(+13%)
4/1 - 6/30	\$586,890	(+40%)	\$435,291	(-26%)	\$431,874	(-1%)	\$461,358	(+7%)	\$503,176	`(+9%)
7/1 - 9/30	\$499,938	(+2%)	\$507,779	(+2%)	\$506,266	(-0%)	\$542,738	(+7%)	\$633,796	(+17%)
10/1 -12/31	\$303,887	(-7%)	\$324,020	(+7%)	\$330,027	(+2%)	\$366,175	(+11%)	\$409,060	(+12%)
Total:	\$1,761,534	(+14%)	\$1,578,965	(-10%)	\$1,601,134	(+1%)	\$1,704,730	(+6%)	\$1,923,503	(+13%)
	2007	7	2000		2000	١	2010		2011	1
1/1 - 3/31	<b>2007</b> \$417 974	-	2008 \$460 624	(±10%)	2009 \$468 491	-	2010 \$465,677	-	<b>201</b> 1	_
1/1 - 3/31 4/1 - 6/30	\$417,974	(+11%)	\$460,624	(+10%) (+5%)	\$468,491	(+2%)	\$465,677	(-1%)	\$463,047	(-1%)
4/1 - 6/30	\$417, <del>974</del> \$591,448	(+11%) (+18%)	\$460,624 \$619,898	`(+5%)	\$468,491 \$612,466	(+2%) (-1%)	\$465,677 \$629,790	(-1%) (+3%)	\$463,047 \$657,915	(-1%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%) (-0%)	\$468,491 \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30	\$417, <del>974</del> \$591,448	(+11%) (+18%)	\$460,624 \$619,898	`(+5%)	\$468,491 \$612,466	(+2%) (-1%)	\$465,677 \$629,790	(-1%) (+3%)	\$463,047 \$657,915	(-1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 <b>2012</b> \$572,580	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 <b>2014</b> \$633,249	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 <b>2015</b> \$673,315	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 <b>2016</b> \$617,508	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 <b>2012</b> \$572,580 \$777,769	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 <b>2015</b> \$673,315 \$895,517	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 <b>2016</b> \$617,508 \$909,493	(-1%) (+4%) (+23%) (+18%) (+12%) 6 (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <b>2013</b> \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) 6 (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) 5 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <b>2013</b> \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) 6 (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) 5 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,569 \$7777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) 5 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) 6 (-8%) (+2%) (-4%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821 \$497,019	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+462%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$2017 \$644,626 \$965,800 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$33,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+9%) (+6%) (-7%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+4%) (+4%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%)  (+12%) (+13%) (+15%) (+16%) (+14%)  (+9%) (-7%) (+2%) (-2%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$2020 \$575,666 \$396,621 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,816 \$643,562 \$3,289,404 \$2022 \$795,302	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$2024 \$858,121	(+2%) (-1%) (-5%) (-7%) (-3%)  (+12%) (+13%) (+15%) (+16%) (+14%)  (+9%) (-7%) (-2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,569 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2922 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%) (+5%) (+0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,121 \$1,276,553	(+2%) (-1%) (-5%) (-7%) (-3%)  (+12%) (+13%) (+15%) (+16%) (+14%)  (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2,222 \$795,302 \$1,285,374 \$1,386,142	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (+3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+11%) (+0%) (+33%) (+24%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556 \$1,468,559	(+5%) (-0%) (-0%) (+3%)  (-1%) (+3%) (-1%) (-3%) (-0%)  (+1%) (-4%) (+3%) (+11%) (+2%)  (+5%) (+0%) (+6%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,121 \$1,276,553 \$1,434,932	(+2%) (-1%) (-5%) (-7%) (-3%)  (+12%) (+13%) (+15%) (+16%) (+14%)  (+9%) (-7%) (+2%) (-4%) (-0%)  (+2%) (-1%) (-2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+3%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%) (+0%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$026 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%)  6 (-8%) (+2%) (-4%) (-4%) (-3%)  (+4%) (+162%) (+70%) (+58%) (+67%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,569 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2922 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%) (+5%) (+0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,121 \$1,276,553	(+2%) (-1%) (-5%) (-7%) (-3%)  (+12%) (+13%) (+15%) (+16%) (+14%)  (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%) (+0%)

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors.

They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$56,048		\$62,673	(+12%)	\$74,196	(+18%)	\$75,360	(+2%)
4/1 - 6/30			\$72,327		\$88,941	(+23%)	\$90,078	(+1%)	\$97,117	(+8%)
7/1 - 9/30	\$98,478		\$108,119	(+10%)	\$123,271	(+14%)	\$131,701	(+7%)	\$150,124	(+14%)
10/1 -12/31	\$50,854		\$55,043	(+8%)	\$65,489	(+19%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332		\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$89,021	(+18%)	\$99,865	(+12%)	\$104,120	(+4%)	\$99,358	(-5%)	\$101,954	(+3%)
4/1 - 6/30	\$112,264	(+16%)	\$128,156	(+14%)	\$135,544	(+6%)	\$139,899	(+3%)	\$138,386	(-1%)
7/1 - 9/30	\$167,931	(+12%)	\$198,156	(+18%)	\$210,859	(+6%)	\$219,100	(+4%)	\$215,386	(-2%)
10/1 -12/31	\$85,593	(+13%)	\$90,487	(+6%)	\$99,309	(+10%)	\$99,447	(+0%)	\$89,091	(-10%)
Total:	\$454,809	(+14%)	\$516,664	(+14%)	\$549,832	(+6%)	\$557,804	(+1%)	\$544,817	(-2%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$99,451	(-2%)	\$106,868	(+7%)	\$109,819	(+3%)	\$121,559	(+11%)	\$123.402	(+2%)
4/1 - 6/30	\$99,451 \$134,830	(-2%)	\$100,868 \$147,813	,	\$109,819 \$158,122	, ,	\$158,282	,	\$123,402 \$189,760	(+2%) (+20%)
7/1 - 9/30	\$233,386	(+8%)	\$235,265	(+10%) (+1%)	\$244,029	(+7%) (+4%)	\$232,813	(+0%) (-5%)	\$255,130	(+20%) (+10%)
10/1 -12/31	\$98,541	. ,		. ,	\$244,029 \$106,075	(+4%) (+2%)	\$102,848	(-3%)	\$130,322	
Total:	\$566,208	(+11%) (+4%)	\$104,193 \$594,139	(+6%) (+5%)	\$618,044	(+4%)	\$615,502	(-0%)	\$698,614	(+27%) (+14%)
Total.	φ500,200	(+470)	φυθ4,138	(+5%)	φ010,044	(+470)	φ015,502	(-0%)	φ090,014	(+1470)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$138,811	(+12%)	\$137,869	(-1%)	\$150,669	(+9%)	\$156,845	(+4%)	\$187,581	(+20%)
4/1 - 6/30	\$190,231	(+0%)	\$189,335	(-0%)	\$210,063	(+11%)	\$232,091	(+10%)	\$258,529	(+11%)
7/1 - 9/30	\$268,223	(+5%)	\$298,930	(+11%)	\$302,135	`(+1%)	\$343,574	(+14%)	\$397,689	(+16%)
10/1 -12/31	\$127,866	(-2%)	\$146,189	(+14%)	\$150,757	(+3%)	\$178,722	(+19%)	\$199,066	(+11%)
Total:	\$725,130	(+4%)	\$772,323	(+7%)	\$813,625	(+5%)	\$911,231	(+12%)	\$1,042,865	(+14%)
	2007		2008	, <b></b>	2009	(()	2010		2011	, ,
1/1 - 3/31	\$209,440	(+12%)	\$220,728	(+5%)	\$200,736	(-9%)	\$202,811	(+1%)	\$239,004	(+18%)
4/1 - 6/30	\$209,440 \$303,207	(+17%)	\$220, <del>728</del> \$320,029	(+6%)	\$200,736 \$287,620	(-10%)	\$202,811 \$308,158	(+1%) (+7%)	\$239,004 \$338,724	(+10%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+1%) (+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917	(+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482	(+1%) (+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265	(+10%) (+1%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+1%) (+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+1%) (+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+1%) (+7%) (+24%) (+10%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148	(+17%) (+7%) (+12%) (+12%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622	(-10%) (-2%) (-2%) (-5%) (+3%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304	(+1%) (+7%) (+24%) (+10%) (+13%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935	(+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 \$283,866 \$418,473	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420	(+1%) (+7%) (+24%) (+10%) (+13%) (+12%) (+16%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176	(+10%) (+1%) (+14%) (+8%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148	(+17%) (+7%) (+12%) (+12%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304	(+1%) (+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935	(+10%) (+1%) (+14%) (+8%) (+9%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <b>2015</b> \$329,304 \$542,420 \$872,424	(+1%) (+7%) (+24%) (+10%) (+13%) (+12%) (+16%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+10%) (+1%) (+14%) (+8%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+17%) (+7%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+1%) (+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+1%) (+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002	(+6%) (+1%) (-8%) (+1%) (+18%) (+10%) (+10%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+1%) (+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+3%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847	(+1%) (+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+44%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699	(+1%) (+7%) (+24%) (+10%) (+13%) (+12%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+3%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693	(+6%) (+1%) (-8%) (+1%) (+18%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751	(+1%) (+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787	(+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (-3%) (+5%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+44%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699	(+1%) (+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+3%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+18%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+1%) (+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (-3%) (+5%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+6%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+1%) (+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-6%) (-17%) (-7%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+36%) (+5%) (+36%) (+280%) (+280%) (+94%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919	(+6%) (+1%) (-8%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+10%) (+10%) (-8%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2,26,699 \$491,751 \$2,188,093 \$2,188,093	(+1%) (+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+80%) (+103%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,407,001	(+6%) (+1%) (-8%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+6%) (+8%) (+14%) (+8%) (+2%) (+5%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%) (-8%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+1%) (+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%) (-24%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+94%) (+80%) (+103%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530	(+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919	(+6%) (+1%) (-8%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 2024 \$984,386 \$1,330,186	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+10%) (+10%) (-8%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+1%) (+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%) (-60%) (-17%) (-7%) (-24%) (+0%) (+0%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+80%) (+103%) (+0%)

# CITY OF BUTTE Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	<u>1987</u>		1988	1	1989		199	0	1991	1
1/1 - 3/31			\$45,061		\$50,314	(+12%)	\$52,143	(+4%)	\$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+17%)	\$87,104	(+12%)	\$94,803	(+9%)
7/1 - 9/30	\$89,979		\$106,424	(+18%)	\$112,613	(+6%)	\$127,544	(+13%)	\$150,086	(+18%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
Total:	\$132,998		\$266,189	(+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)
_										
	<u>1992</u>	, , , , , , , ,	<u>1993</u>		1994		199		<u>1996</u>	
1/1 - 3/31	\$70,400	(+14%)	\$72,212	(+3%)	\$77,445	(+7%)	\$72,130	(-7%)	\$70,823	(-2%)
4/1 - 6/30	\$104,224	(+10%)	\$114,932	(+10%)	\$120,809	(+5%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30	\$162,272	(+8%)	\$174,953	(+8%)	\$173,093	(-1%)	\$181,345	(+5%)	\$171,158	(-6%)
10/1 -12/31	\$67,438	(+3%)	\$71,324	(+6%)	\$69,598	(-2%)	\$71,805	(+3%)	\$76,928	(+7%)
Total:	\$404,334	(+9%)	\$433,421	(+7%)	\$440,945	(+2%)	\$441,557	(+0%)	\$435,243	(-1%)
	<u>1997</u>		1998	1	<u>1999</u>		200	0	2001	I
1/1 - 3/31	\$78,029	(+10%)	\$91,949	(+18%)	\$88,250	(-4%)	\$92,430	(+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566	(+12%)	\$139,455	(+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30	\$202,612	(+18%)	\$202,418	(-0%)	\$211,169	(+4%)	\$211,460	(+0%)	\$201,495	(-5%)
10/1 -12/31	\$97,985	(+27%)	\$86,460	(-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
Total:	\$509,192	(+17%)	\$520,282	(+2%)	\$517,857	(-0%)	\$538,735	(+4%)	\$517,050	(-4%)
<u> </u>										
4.4 0.04	<u>2002</u>	( 400()	<u>2003</u>		<u>2004</u>	( 110()	<u>200</u>		2006	
1/1 - 3/31	\$97,586	(+10%)	\$96,457	(-1%)	\$106,751	(+11%)	\$105,674	(-1%)	\$122,846	(+16%)
4/1 - 6/30	\$146,724	(+4%)	\$155,814	(+6%)	\$157,551	(+1%)	\$162,674	(+3%)	\$175,703	(+8%)
7/1 - 9/30	\$203,601	(+1%)	\$224,876	(+10%)	\$230,955	(+3%)	\$238,128	(+3%)	\$246,717	(+4%)
10/1 -12/31	\$85,486	(+0%)	\$100,186	(+17%)	\$98,825	(-1%)	\$102,737	(+4%)	\$121,083	(+18%)
Total:	\$533,397	(+3%)	\$577,333	(+8%)	\$594,082	(+3%)	\$609,213	(+3%)	\$666,349	(+9%)
	200	7	2008	1	2009		201	0	2011	l
1/1 - 3/31	<b>200</b> ° \$133,146		<b>2008</b> \$144,517		<b>2009</b> \$130,906	(-9%)	<b>201</b> \$132,130		<b>201</b> 1 \$138,834	
1/1 - 3/31 4/1 - 6/30	\$133,146	(+8%)	\$144,517	(+9%)	\$130,906	(-9%) (-3%)	\$132,130	(+1%)	\$138,834	(+5%)
	\$133,146 \$207,176	(+8%) (+18%)	\$144,517 \$200,015	(+9%) (-3%)	\$130,906 \$193,344	(-3%)	\$132,130 \$198,079	(+1%) (+2%)	\$138,834 \$187,770	(+5%) (-5%)
4/1 - 6/30	\$133,146	(+8%)	\$144,517	(+9%)	\$130,906	, ,	\$132,130	(+1%)	\$138,834	(+5%)
4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517 \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869	(+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <u>2013</u> \$157,705	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419	(-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> \$172,241	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133, 146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003	(+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%) (+12%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> \$172,241 \$261,009	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103	(+5%) (-5%) (+1%) (+10%) (+2%)] 2 (+7%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133, \( \) 46 \$207, \( \) 176 \$279, \( \) 596 \$136, \( \) 244 \$756, \( \) 62 \$156, \( \) 869 \$210, \( \) 03 \$300, \( \) 852	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+5%) (+12%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> \$172,241 \$261,009 \$381,858	(+1%) (+2%) (+7%) (+2%) (+4%) (5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133, \( \) 46 \$207, \( \) 176 \$279, \( \) 596 \$136, \( \) 244 \$756, \( \) 62 \$156, \( \) 869 \$210, \( \) 03 \$300, \( \) 852 \$149, \( \) 194	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+5%) (+12%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> \$172,241 \$261,009 \$381,858 \$174,875	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714	(+5%) (-5%) (+1%) (+10%) (+2%)] <b>5</b> (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133, \( \) 46 \$207, \( \) 176 \$279, \( \) 596 \$136, \( \) 244 \$756, \( \) 62 \$156, \( \) 869 \$210, \( \) 03 \$300, \( \) 852	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+5%) (+12%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> \$172,241 \$261,009 \$381,858	(+1%) (+2%) (+7%) (+2%) (+4%) (5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (-2%) (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133, \( \) 46 \$207, \( \) 176 \$279, \( \) 596 \$136, \( \) 244 \$756, \( \) 62 \$156, \( \) 869 \$210, \( \) 03 \$300, \( \) 852 \$149, \( \) 194	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+5%) (+12%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201</b> \$172,241 \$261,009 \$381,858 \$174,875	(+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714	(+5%) (-5%) (+1%) (+10%) (+2%) 2 (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133, 146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+5%) (+12%) (-2%) (+6%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(+3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+46%) (+16%) (+7%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%) 2 (+7%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133, \( \frac{1}{46} \) \$207,176 \$279,596 \$136,244 \$756,162  201: \$156,869 \$210,003 \$300,852 \$149,194 \$816,918	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+5%) (+12%) (-2%) (+6%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376	(+2%) (+11%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517	(+5%) (-5%) (+1%) (+10%) (+2%) (-2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133, 146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$2017 \$184,149 \$296,606	(+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790 \$303,388	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+5%) (+12%) (+6%) (+11%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504	(+2%) (+11%) (-4%) (-3%) (+2%) (+11%) (+16%) (+16%) (+7%) (-2%) (+9%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629	(+1%) (+2%) (+7%) (+2%) (+4%) 55 (+7%) (+9%) (+4%) (+7%) (-11%) (-60%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517	(+5%) (-5%) (+1%) (+10%) (+2%) (-2%) (+7%) (+5%) (+4%) (+5%) (+5%) (+5%) (+3%) (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133, \( \) 46 \$207, \( \) 76 \$279, \( \) 596 \$136, \( \) 244 \$756, \( \) 62 \$156, \( \) 689 \$210, \( \) 003 \$300, \( \) 852 \$149, \( \) 194 \$816, \( \) 18 \$2017 \$184, \( \) 149	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+5%) (+12%) (-2%) (+6%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376	(+2%) (+11%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+9%) (+4%) (+7%) (-60%) (-21%)	\$138,834 \$187,770 \$299,477 \$145,015 \$7771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132	(+5%) (-5%) (+1%) (+10%) (+2%) 2 (+7%) (+5%) (+4%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133, 146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966	(+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790 \$303,388 \$434,459	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+5%) (+12%) (+6%) (+11%) (+2%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816	(+2%) (+11%) (-4%) (-3%) (+2%) (+11%) (+16%) (+16%) (+7%) (-2%) (+9%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679	(+1%) (+2%) (+7%) (+2%) (+4%)  5 (+7%) (+9%) (+4%) (+7%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$7771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758	(+5%) (-5%) (+1%) (+10%) (+2%) 26 (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133, \( \frac{1}{46} \) \$207, \( 176 \) \$279, \( 596 \) \$136, \( 244 \) \$756, \( 162 \)  \$156, \( 869 \) \$210, \( 003 \) \$300, \( 852 \) \$149, \( 194 \) \$816, \( 918 \)  \$2017 \$184, \( 149 \) \$296, \( 606 \) \$433, \( 966 \) \$184, \( 257 \) \$1,098, \( 978 \)	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+9%) (+9%) (+9%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+5%) (+12%) (-2%) (+6%)  (+11%) (+2%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%)  5 (+7%) (+9%) (+4%) (+7%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) 2 (+7%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133, \( \frac{1}{46} \) \$207, \( 176 \) \$279, \( 596 \) \$136, \( 244 \) \$756, \( 162 \)  \$156, \( 869 \) \$210, \( 003 \) \$300, \( 852 \) \$149, \( 194 \) \$816, \( 918 \)  \$2017 \$184, \( 149 \) \$296, \( 606 \) \$433, \( 966 \) \$184, \( 257 \) \$1,098, \( 978 \) \$2022	(+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%) (+12%) (+12%) (+0%) (+3%) (+6%) (+6%) (+9%) (+9%) (+9%) (+0%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+5%) (+12%) (-2%) (+6%)  (+11%) (+2%) (+0%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(+3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%) (+2%) (+1%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) (+7%) (+7%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+186%) (+78%) (+54%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133, 146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$256,984	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+3%) (+6%) (+6%) (+9%) (+9%) (+0%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+5%) (+12%) (-2%) (+6%)  (+11%) (+2%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+16%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+7%) (+2%) (+4%) (+7%) (+7%) (+7%) (-11%) (-60%) (-21%) (-30%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+10%) (+2%) 5 (+7%) (+5%) (+4%) (+5%) (+7%) (+5%) (+5%) (+5%) (+7%) (+5%) (+5%) (+7%) (+5%) (+5%) (+7%) (+5%) (+7%) (+5%) (+5%) (+7%) (+5%) (+7%) (+5%) (+7%) (+5%) (+7
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$133, 146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$256,984 \$449,419	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+3%) (+6%) (+9%) (+9%) (+9%) (+9%) (+6%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052 \$450,024	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+5%) (+12%) (-2%) (+6%)  (+11%) (+2%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019 \$443,461	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%) (+3%) (-1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$0 \$0 \$0 \$0 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) (+7%) (+7%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%) (+0%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (-5%) (+7%) (+5%) (+7%) (+5%) (+7%) (+5%) (+7%) (+5%) (+7%) (+5%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31 Total:	\$133, 146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$256,984 \$449,419 \$665,089	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+6%) (+6%) (+6%) (+6%) (+9%) (+9%) (+6%) (+6%) (+40%) (+19%) (+11%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052 \$450,024 \$616,149	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+5%) (+12%) (-2%) (+6%)  (+11%) (+2%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019 \$443,461 \$671,799	(-3%) (+1%) (-4%) (-3%) (+11%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%) (-1%) (+9%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194	(+1%) (+2%) (+2%) (+2%) (+2%) (+4%) (+2%) (+4%) (+7%) (+1%) (-60%) (-21%) (-17%) (-30%) (+0%) (+0%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+5%) (+5%) (+4%) (+5%) (+3%) (+186%) (+78%) (+78%) (+74%) (+74%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$133, 146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 \$296,606 \$433,966 \$184,257 \$1,098,978 \$256,984 \$449,419	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+6%) (+6%) (+6%) (+6%) (+9%) (+9%) (+6%) (+6%) (+40%) (+19%) (+11%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$220,238 \$338,106 \$146,190 \$862,239 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052 \$450,024	(+9%) (-3%) (-1%) (-2%) (-0%)  (+1%) (+5%) (+12%) (-2%) (+6%)  (+11%) (+2%) (+0%) (+10%) (+4%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019 \$443,461	(-3%) (+1%) (-4%) (-3%) (+2%) (+11%) (+4%) (+16%) (+7%) (-2%) (+9%) (-2%) (+1%) (+2%) (+3%) (-1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 \$0 \$0 \$0 \$0 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) (+7%) (+9%) (+4%) (-11%) (-30%) (+0%) (+0%) (+0%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 \$2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 \$0 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (-5%) (+7%) (+5%) (+7%) (+5%) (+7%) (+5%) (+7%) (+5%) (+7%) (+5%) (+7%)

#### CITY OF COLUMBIA FALLS

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>		<u>198</u>	<u>8</u>	198	<u> </u>	<u>199</u>	0	<u>199</u>	<u>)1</u>
1/1 - 3/31			\$0		\$0 (	+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0 (	+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0			+0%)		+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			+0%)		+0%)		(+0%)		(+0%)
Total:	\$0		\$0 (	+0%)	\$0 (	+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	<u>3</u>	199	<u>1</u>	<u>199</u>	<u> 5</u>	<u>199</u>	<u> 6</u>
1/1 - 3/31		(+0%)		+0%)	\$0 (			(+0%)	\$0	(+0%)
4/1 - 6/30		(+0%)		+0%)		+0%)		(+0%)	\$0	(+0%)
7/1 - 9/30		(+0%)		+0%)		+0%)		(+0%)	\$0	(+0%)
10/1 -12/31		(+0%)		+0%)		+0%)		(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 (	+0%)	\$0 (	+0%)	\$0	(+0%)	\$0	(+0%)
	1997		199		199		200	<u>0</u>	200	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$5,057		\$4,052	(-20%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$13,842		\$13,378	(-3%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$36,681		\$39,412	(+7%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$5,734		\$5,595	(-2%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$61,314	(+0%)	\$62,437	(+2%)
	2002		200	<u>3</u>	200	<u>1</u>	200	<u>15</u>	200	<u>16</u>
1/1 - 3/31	\$3,891	(-4%)	\$4,058	(+4%)	\$3,607	(-11%)	\$3,806	(+6%)	\$3,748	(-2%)
4/1 - 6/30	\$11,183	(-16%)	\$11,065	(-1%)	\$11,564	(+5%)	\$11,880	(+3%)	\$12,891	(+9%)
7/1 - 9/30	\$37,375	(-5%)	\$31,788	(-15%)	\$34,770	(+9%)	\$35,818	(+3%)	\$34,917	(-3%)
10/1 -12/31	\$5,238	(-6%)	\$4,799	(-8%)	\$5,375	(+12%)	\$6,096	(+13%)	\$4,978	(-18%)
Total:	\$57,686	(-8%)	\$51,711	(-10%)	\$55,315	(+7%)	\$57,600	(+4%)	\$56,534	(-2%)
	200		200		200		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$4,572	(+22%)	\$5,105	(+12%)	\$3,735	(-27%)	\$3,236	(-13%)	\$3,922	(+21%)
4/1 - 6/30	\$4,572 \$12,854	(+22%) (-0%)	\$5,105 \$13,775	(+12%) (+7%)	\$3,735 \$11,682	(-27%) (-15%)	\$3,236 \$10,892	(-13%) (-7%)	\$3,922 \$12,411	(+21%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738	(+22%) (-0%) (+2%)	\$5,105 \$13,775 \$38,957	(+12%) (+7%) (+9%)	\$3,735 \$11,682 \$32,650	(-27%) (-15%) (-16%)	\$3,236 \$10,892 \$41,244	(-13%) (-7%) (+26%)	\$3,922 \$12,411 \$46,430	(+21%) (+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880	(+22%) (-0%) (+2%) (+38%)	\$5,105 \$13,775 \$38,957 \$5,778	(+12%) (+7%) (+9%) (-16%)	\$3,735 \$11,682 \$32,650 \$4,073	(-27%) (-15%) (-16%) (-30%)	\$3,236 \$10,892 \$41,244 \$4,984	(-13%) (-7%) (+26%) (+22%)	\$3,922 \$12,411 \$46,430 \$5,268	(+21%) (+14%) (+13%) (+6%)
4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738	(+22%) (-0%) (+2%)	\$5,105 \$13,775 \$38,957	(+12%) (+7%) (+9%)	\$3,735 \$11,682 \$32,650	(-27%) (-15%) (-16%)	\$3,236 \$10,892 \$41,244	(-13%) (-7%) (+26%)	\$3,922 \$12,411 \$46,430	(+21%) (+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615	(+12%) (+7%) (+9%) (-16%) (+6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031	(+21%) (+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 <b>201</b> \$5,105	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 <b>201</b> :	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 <b>201</b> - \$7,235	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 <b>201</b> \$5,990	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 <b>201</b> \$5,105 \$15,160	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 <b>201</b> : \$6,514 \$16,321	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235 \$15,958	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201: \$6,514 \$16,321 \$54,215	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 <b>201</b> . \$7,235 \$15,556 \$55,282	(-27%) (-15%) (-16%) (-30%) (-18%) 1 (+11%) (-5%) (+2%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143	(+21%) (+14%) (+13%) (+6%) (+13%) <b>6</b> (-29%) (+31%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 <b>201</b> : \$6,514 \$16,321 \$54,215 \$5,811	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201. \$7,235 \$15,556 \$55,282 \$7,629	(-27%) (-15%) (-16%) (-30%) (-18%) <b>1</b> (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235 \$15,958 \$82,143 \$9,678	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201: \$6,514 \$16,321 \$54,215	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 <b>201</b> . \$7,235 \$15,556 \$55,282	(-27%) (-15%) (-16%) (-30%) (-18%) 1 (+11%) (-5%) (+2%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143	(+21%) (+14%) (+13%) (+6%) (+13%) <b>6</b> (-29%) (+31%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 <b>201</b> : \$6,514 \$16,321 \$54,215 \$5,811	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201. \$7,235 \$15,556 \$55,282 \$7,629	(-27%) (-15%) (-16%) (-30%) (-18%) <b>1</b> (+11%) (-5%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235 \$15,958 \$82,143 \$9,678	(+21%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+4%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$2018 \$9,711	(+12%) (+7%) (+9%) (-16%) (+6%) (+8%) (+8%) (+12%) (-6%) (+11%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,091 \$12,091 \$69,425 \$187,304	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$111,795	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+47%) (+5%) (+71%) (+71%) (+10%) (+23%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$111,811	(+12%) (+7%) (+7%) (+9%) (-16%) (+6%)  3 (+28%) (+8%) (+12%) (-6%) (+11%)  (+34%) (+9%) (+7%) (+0%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$200 \$7,832 \$12,361 \$118,010 \$22,951	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-68%) (-11%) (+88%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+54%) (+59%) (+59%) (+111%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,091 \$12,091 \$69,425 \$187,304	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$111,795	(+22%) (-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+47%) (+5%) (+71%) (+71%) (+10%) (+23%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$111,811	(+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+0%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+3%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$200 \$7,832 \$12,361 \$118,010 \$22,951	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-11%) (+88%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$51,105 \$15,105 \$15,160 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (-0%) (+2%) (+38%) (+6%)  2 (+30%) (+22%) (+4%) (+5%)  (+71%) (+5%)  (+71%) (+23%) (+22%) (+37%)  (+24%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (-16%) (+6%)  3 (+28%) (+8%) (+12%) (-6%) (+11%)  (+34%) (+9%) (+7%) (+0%) (+8%)  3 (+6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$133,020 \$12,193 \$191,761	(-27%) (-15%) (-16%) (-30%) (-18%)   4  (+11%) (-5%) (+2%) (+31%) (+3%)  (-19%) (+6%) (+23%) (+16%)  4  (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-68%) (-11%) (+88%) (-16%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 \$202 \$14,940 \$62,911	(+22%) (-0%) (-0%) (+2%) (+38%) (+6%)  2 (+30%) (+22%) (+4%) (+17%) (+5%)  (+71%) (+110%) (+23%) (+22%) (+37%)  (+24%) (-9%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 \$15,838 \$57,804	(+12%) (+7%) (+7%) (+9%) (-16%) (+6%)  3 (+28%) (+8%) (+12%) (-6%) (+11%)  (+34%) (+9%) (+7%) (+0%) (+0%) (+8%)  3 (+6%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 202- \$17,954 \$67,912	(-27%) (-15%) (-16%) (-30%) (-18%)   (+11%) (-5%) (+2%) (+3%)  (-19%) (+6%) (+23%) (+16%)  (+13%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$22,951 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-18%) (-68%) (-11%) (+88%) (-16%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,663 \$77,242 \$33,479 \$100,760 \$11,795 \$153,276 \$14,940 \$62,911 \$170,929	(+22%) (-0%) (-0%) (+2%) (+38%) (+6%)  2 (+30%) (+22%) (+4%) (+17%) (+5%)  (+71%) (+23%) (+22%) (+22%) (+37%)  (+24%) (-9%) (-9%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 \$15,838 \$57,804 \$15,838	(+12%) (+7%) (+9%) (-16%) (+6%)  3 (+28%) (+8%) (+12%) (-6%) (+11%)  (+34%) (+9%) (+7%) (+0%) (+0%) (+8%) (-8%) (-8%) (-2%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 \$202 \$17,954 \$67,912 \$213,622	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (-5%) (+2%) (+331%) (+3%) (-19%) (+6%) (+23%) (+3%) (+16%) (+16%) (+17%) (+17%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$12,213 \$42,847 \$3,982 \$65,033 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-16%) (-68%) (-11%) (+88%) (-16%) (+10%) (+0%) (+0%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196 \$0 \$0 \$0 \$0	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+111%) (+83%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 \$202 \$14,940 \$62,911	(+22%) (-0%) (-0%) (+2%) (+38%) (+6%)  2 (+30%) (+22%) (+4%) (+17%) (+5%)  (+71%) (+110%) (+23%) (+22%) (+37%)  (+24%) (-9%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 \$15,838 \$57,804	(+12%) (+7%) (+7%) (+9%) (-16%) (+6%)  3 (+28%) (+8%) (+12%) (-6%) (+11%)  (+34%) (+9%) (+7%) (+0%) (+0%) (+8%)  3 (+6%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 202- \$17,954 \$67,912	(-27%) (-15%) (-16%) (-30%) (-18%)   (+11%) (-5%) (+2%) (+3%)  (-19%) (+6%) (+23%) (+16%)  (+13%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$22,951 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-18%) (-68%) (-11%) (+88%) (-16%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%) (+83%)

#### City of Dillon Gross Lodging Tax Revenue

	4007		4000		400	^	100	•	400	
4/4 0/04	<u>1987</u>		<u>1988</u>		<u>198</u>		<u>199</u>	_	199	
1/1 - 3/31			\$0			(+0%)		(+0%)	\$2,502	
4/1 - 6/30			\$0	00()		(+0%)		(+0%)	\$12,121	
7/1 - 9/30	\$0 \$0			+0%)		(+0%)		(+0%)	\$29,543	
10/1 -12/31 Total:	\$0 \$0			+0%) +0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$6,541 \$50.707	(+0%) (+0%)
Total.	φυ		Φ0 (	+0%)	φυ	(+0%)	ΦU	(+0%)	\$50,707	(+0%)
	1992		1993		199	4	199	5	199	96
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	400=		4000		400	_		_		
	<u>1997</u>		1998		199	_	200	_	200	_
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$17,754	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$29,254	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$41,250	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$24,279	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$112,537	(+0%)
	2002		2003		200	4	200	5	200	06
1/1 - 3/31	\$18,650	(+5%)	\$17,556	(-6%)	\$21,976	(+25%)	\$19,551	(-11%)	\$25,070	(+28%)
4/1 - 6/30	\$31,429	(+7%)	\$31,476	(+0%)	\$32,667	(+4%)	\$34,430	(+5%)	\$37,713	(+10%)
7/1 - 9/30	\$43,649	(+6%)	\$44,810	(+3%)	\$44,667	(-0%)	\$47,969	(+7%)	\$52,246	(+9%)
10/1 -12/31	\$22,628	(-7%)	\$25,600	(+13%)	\$25,479	(-0%)	\$28,576	(+12%)	\$31,657	(+11%)
Total:	\$116,355	(+3%)	\$119,442	(+3%)	\$124,790	(+4%)	\$130,527	(+5%)	\$146,686	(+12%)
	200	7	2008		200	۵	201	n	201	11
1/1 - 3/31	200 \$25,032		2008 \$28,351	(±13%)	<b>200</b> 9		<b>201</b> \$24.086		<b>20</b> 1 \$25,540	
1/1 - 3/31 4/1 - 6/30	\$25,032	(-0%)	\$28,351	(+13%) (+8%)	\$24,710	(-13%)	\$24,086	(-3%)	\$25,540	(+6%)
4/1 - 6/30	\$25,032 \$41,903	(-0%) (+11%)	\$28,3 <del>5</del> 1 \$45,194	(+8%)	\$24,710 \$41,449	(-13%) (-8%)	\$24,086 \$43,922	(-3%) (+6%)	\$25,540 \$41,914	(+6%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 \$45,194 \$57,971	(+8%) (+0%)	\$24,710 \$41,449 \$49,947	(-13%) (-8%) (-14%)	\$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%)	\$28,351 \$45,194 \$57,971 \$35,290	(+8%) (+0%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532	(-13%) (-8%) (-14%) (-13%)	\$24,086 \$43,922 \$55,216 \$33,136	(-3%) (+6%) (+11%) (+9%)	\$25,540 \$41,914 \$57,631 \$34,541	(+6%) (-5%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 \$45,194 \$57,971	(+8%) (+0%)	\$24,710 \$41,449 \$49,947	(-13%) (-8%) (-14%)	\$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(-13%) (-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 <b>2013</b> \$33,451	(+8%) (+0%) (+5%) (+5%) (+1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201: \$34,393	(-3%) (+6%) (+11%) (+9%) (+7%) <u>5</u> (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 <b>20</b> 1 \$36,764	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201 \$31,928 \$51,910	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 <b>201</b> : \$34,393 \$56,108	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 <b>201</b> \$36,764 \$59,488	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 <b>201</b> \$31,928 \$51,910 \$69,838	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 <b>201</b> : \$34,393 \$56,108 \$67,288	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201. \$31,928 \$51,910 \$69,838 \$43,764	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 <b>201</b> \$34,393 \$56,108 \$67,288 \$45,656	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 <b>201</b> \$36,764 \$59,488 \$78,016 \$47,073	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 <b>201</b> \$31,928 \$51,910 \$69,838	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 <b>201</b> : \$34,393 \$56,108 \$67,288	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$201. \$31,928 \$51,910 \$69,838 \$43,764	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 <b>201</b> \$34,393 \$56,108 \$67,288 \$45,656	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 <b>201</b> \$36,764 \$59,488 \$78,016 \$47,073	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 <b>201</b> \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 <b>201</b> \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (-4%)	\$25,540 \$41,914 \$57,631 \$159,625 <b>20</b> 0 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+8%) (+0%) (+5%) (+5%) (+5%) (-1%) (-2%) (-4%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201: \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 <b>201</b> \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+1%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201: \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+15%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+12%) (+3%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201: \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-9%) (-2%) (+1%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502	(+8%) (+0%) (+5%) (+5%) (+5%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 <b>201</b> \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 <b>2019</b> \$37,496 \$63,877 \$81,215	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+12%) (+3%) (-7%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$22,136 \$28,314 \$77,629	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%)	\$25,540 \$41,914 \$57,631 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+15%) (+8%) <b>2</b> (+23%) (+23%) (+15%) (+13%) (+19%) (-2%) (+14) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+8%) (+0%) (+5%) (+5%) (+5%) (-1%) (-2%) (-1%) (-2%) (+0%) (+7%) (+11%) (+3%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201: \$34,393 \$56,108 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%) (+11%) (+3%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+2%) (+4%) (+4%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$221,340 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+23%) (+15%) (+15%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+8%) (+0%) (+1%) (+5%) (+15%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%) (+11%) (+3%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$28,314 \$77,629 \$41,742 \$179,820 \$0 \$0 \$0 \$1,00 \$1,	(-3%) (+6%) (+1%) (+9%) (+7%) 5 (+8%) (-4%) (-4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (166 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+51%) (+55%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 \$50,431 \$90,395	(-0%) (+11%) (+11%) (+16%) (+8%) 2 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-2%) (+2%) (-2%) (-2%) (+2%) (-2%) (+27%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366 \$100,210	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+11%) (+3%) (+7%) (+10%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$52,033 \$97,625	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (-4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%) (+9%) (+151%) (+512%) (+57%) (+60%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 \$50,431 \$90,395 \$134,687	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 22 (+29%) (+13%) (+13%) (+19%) (-2%) (-2%) (-2%) (-2%) (+78%) (+27%) (+10%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366 \$100,210 \$129,754	(+8%) (+0%) (+5%) (+5%) (+5%) (-1%) (-1%) (-4%) (-2%) (+1%) (+1%) (+3%) (+1%) (+1%) (+1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,920 \$69,838 \$43,764 \$197,440 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$52,033 \$97,625 \$116,391	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%) (-6%) (-3%) (-10%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201: \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (+6%) (+11%) (+9%) (+9%) (+8%) (-4%) (-4%) (+4%) (-56%) (-14%) (-56%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+99%) (-12%) (+51%) (+55%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 \$50,431 \$90,395	(-0%) (+11%) (+11%) (+16%) (+8%) 2 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-2%) (+2%) (-2%) (-2%) (+2%) (-2%) (+27%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 2013 \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 2023 \$55,366 \$100,210	(+8%) (+0%) (+5%) (+5%) (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+11%) (+3%) (+7%) (+10%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$52,033 \$97,625	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+12%) (+4%) (+12%) (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (-4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%) (+3%) (+9%) (+151%) (+512%) (+57%) (+60%) (+0%)

### CITY OF GARDINER

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		198	<u> 18</u>	<u>1989</u>	_	<u>199</u>		<u>199</u>	
1/1 - 3/31			\$0			+0%)		(+0%)	\$2,502	. ,
4/1 - 6/30	•		\$0			+0%)		(+0%)	\$12,121	
7/1 - 9/30	\$0 \$0			(+0%)		+0%)		(+0%)		(+0%)
10/1 -12/31 Total:	\$0 \$0		* * *	(+0%) (+0%)	* - 1	+0%)	* * *	(+0%) (+0%)	\$6,541 \$50,707	(+0%) (+0%)
Total.	φυ		ΦΟ	(+0%)	Φ0 (	+0%)	Φ0	(+0%)	\$50,707	(+0%)
	<u>1992</u>		<u>199</u>	_	1994	_	<u>199</u>	_	<u>199</u>	
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31 Total:	\$5,968 \$67,451	(-9%) (+33%)	\$6,799 \$75,482	(+14%) (+12%)	\$7,485 \$83,429	(+10%) (+11%)	\$7,487 \$110,884	(+0%) (+33%)	\$8,067 \$104,693	(+8%)
Total.	φ01, <del>4</del> 51	(+3370)	φ13,46Z	(+12/0)	φ03,429	(+11/0)	φ110,00 <del>4</del>	(+33/0)	\$104,093	(-6%)
	<u>1997</u>		<u>199</u>		<u>1999</u>	_	200		<u>200</u>	
1/1 - 3/31	\$3,236	(-29%)	\$2,435	(-25%)	\$3,585	(+47%)	\$3,394	(-5%)	\$3,546	(+4%)
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31	\$6,299 \$87.034	(-22%)	\$11,539	(+83%) (-4%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
	2002		200	<u>13</u>	2004	<u>4</u>	200	<u>5</u>	<u>200</u>	<u>6</u>
1/1 - 3/31	\$5,080	(+43%)	\$3,425	(-33%)	\$3,816	(+11%)	\$3,928	(+3%)	\$3,769	(-4%)
4/1 - 6/30	\$23,228	(+14%)	\$23,480	(+1%)	\$25,642	(+9%)	\$31,101	(+21%)	\$31,352	(+1%)
7/1 - 9/30	\$42,155	(-27%)	\$51,893	(+23%)	\$46,063	(-11%)	\$52,664	(+14%)	\$71,759	(+36%)
10/1 -12/31	\$6,176	(-3%)	\$6,805	(+10%)	\$7,157	(+5%)	\$7,661	(+7%)	\$8,029	(+5%)
Total:	\$76,639	(-13%)	\$85,603	(+12%)	\$82,678	(-3%)	\$95,355	(+15%)	\$114,909	(+21%)
	200		<u>200</u>		2009	_	<u>201</u>	_	<u>201</u>	
1/1 - 3/31	\$5,533	(+47%)	\$7,266	(+31%)	\$6,556	(-10%)	\$6,820	(+4%)	\$7,347	(+8%)
4/1 - 6/30	\$5,533 \$39,891	(+47%) (+27%)	\$7,266 \$57,853	(+31%) (+45%)	\$6,556 \$57,144	(-10%) (-1%)	\$6,820 \$64,407	(+4%) (+13%)	\$7,3 <del>47</del> \$61,586	(+8%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445	(+47%) (+27%) (+23%) (+30%)	\$7,266 \$57,853 \$113,684 \$11,314	(+31%) (+45%) (+29%) (+8%)	\$6,556 \$57,144 \$121,886 \$13,102	(-10%) (-1%) (+7%) (+16%)	\$6,820 \$64,407 \$132,008 \$15,238	(+4%) (+13%) (+8%) (+16%)	\$7,347 \$61,586 \$135,858 \$13,686	(+8%) (-4%) (+3%) (-10%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201. \$8,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029	(+8%) (-4%) (+3%) (-10%) (+0%) (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201- \$8,642 \$83,220 \$166,105 \$16,345	(-10%) (-1%) (+7%) (+16%) (+5%) <b>4</b> (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362 \$20,959	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201. \$8,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029	(+8%) (-4%) (+3%) (-10%) (+0%) (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+30%) (+26%) <b>2</b> (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) <b>4</b> (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+30%) (+26%) <b>2</b> (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201- \$8,642 \$83,220 \$166,105 \$16,345	(-10%) (-1%) (+7%) (+16%) (+5%) <b>4</b> (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362 \$20,959	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$1113,684 \$11,314 \$190,118 2011 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (32) (+14%) (+11%) (+2%) (-42%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <b>2017</b> \$16,870	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (-5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201- \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560	(+4%) (+13%) (+8%) (+16%) (+110%) 5 (+32%) (+11%) (+12%) (+12%) (+28%) (+13%) (+3%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008	(+8%) (-4%) (+3%) (-10%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$148,589 \$148,589 \$248,979 \$248,979	(+47%) (+27%) (+27%) (+30%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%) (+11%)	\$7,266 \$57,853 \$1113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001	(+31%) (+45%) (+29%) (+8%) (+8%) (+32%) 3 (+14%) (+21%) (+2%) (+2%) (+2%) (+3%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284	(-10%) (-1%) (-1%) (+17%) (+16%) (+5%) <b>1</b> (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692	(+4%) (+13%) (+18%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008 \$224,706 \$375,475 \$54,886	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$16,870 \$148,589 \$248,979	(+47%) (+27%) (+27%) (+30%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%) (+11%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+2%) (+3%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+12%) (+13%) (+3%) (-75%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	(+8%) (-4%) (+3%) (-10%) (+0%) <b>6</b> (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+27%) (+30%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%) (+11%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+8%) (+32%) 3 (+14%) (+21%) (+2%) (+2%) (+2%) (+3%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201- \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+17%) (+16%) (+5%) <b>1</b> (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+18%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+23%) (+30%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+1%) (+1%) (+4%)	\$7,266 \$57,853 \$1113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001	(+31%) (+45%) (+29%) (+8%) (+32%) 3 (+14%) (+11%) (+2%) (-42%) (+2%) (+2%) (+3%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284	(-10%) (-1%) (+7%) (+16%) (+5%)  4 (+11%) (+13%) (+15%) (+93%) (+17%)  (+55%) (+19%) (+3%) (+13%) (+13%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (-4%) (+3%) (-10%) (+0%)  6 (+23%) (+44%) (+35%) (+17%) (+36%)  (+49%) (+399%) (+55%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+27%) (+30%) (+30%) (+26%) <b>2</b> (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+11%) (+4%) (+37%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+8%) (+32%) 3 (+14%) (+21%) (+2%) (+2%) (+2%) (+3%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201- \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+17%) (+16%) (+5%) <b>1</b> (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+18%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045 \$134,926 \$34,171	(+47%) (+27%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+14%) (+4%) (+4%) (+4%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+8%) (+32%) 3 (+14%) (+2%) (-42%) (+2%) (+5%) (+3%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+17%) (+16%) (+16%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+13%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (+13%) (+18%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (-75%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (-4%) (-10%) (-10%) (+0%) <b>6</b> (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$1,44244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$214,587 \$14,879 \$248,979 \$24,876 \$439,314 \$52,045 \$134,926	(+47%) (+27%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+14%) (+4%) (+4%) (+4%) (+4%)	\$7,266 \$57,853 \$1113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$26,001 \$456,476	(+31%) (+45%) (+45%) (+29%) (+8%) (+32%) (32 (+14%) (+21%) (+22%) (+22%) (+23%) (+53%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,6642 \$33,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$277,168	(-10%) (-1%) (-1%) (+17%) (+16%) (+5%) <b>1</b> (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%) (+11%) (+20%) (+35%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	(+4%) (+13%) (+18%) (+16%) (+110%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (-56%) (-29%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (-4%) (-10%) (-10%) (-10%) (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+20%) (+94%) (+0%)

#### City of Glendive Gross Lodging Tax Revenue

	1007		1000	0	1000		100	^	100	14
1/1 - 3/31	<u>1987</u>		<b>1988</b> \$0	<u>o</u>	1989	<u>•</u> (+0%)	199	<u>u</u> (+0%)	199	(+0%)
4/1 - 6/30			\$0 \$0			(+0%) (+0%)		(+0%) (+0%)		(+0%) (+0%)
7/1 - 9/30	\$0			(+0%)		(+0%) (+0%)		(+0%) (+0%)		(+0%) (+0%)
10/1 -12/31	\$0 \$0			(+0%) (+0%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
Total:	\$0			(+0%)		(+0%) (+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
Total.	φυ		φυ	(+0 /0)	Ψ0	( <del>T</del> U /0)	ΨΟ	(+0 /0)	φυ	( <del>+</del> 0 /0)
	1992		1993	3	1994	ı	199	5	199	96
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
				_				_		
	<u>1997</u>	( 00()	1998		<u>1999</u>		200		200	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		2003	3	2004	ı	200	5	200	06
1/1 - 3/31	\$0	(+0%)	\$12,951	<del>-</del> (+0%)	\$13,627	(+5%)	\$15,732	(+15%)	\$14,829	(-6%)
4/1 - 6/30	\$0	(+0%)	\$26,143	(+0%)	\$25,650	(-2%)	\$27,786	(+8%)	\$28,671	(+3%)
7/1 - 9/30	\$0	(+0%)	\$35,377	(+0%)	\$36,053	(+2%)	\$36,820	(+2%)	\$37,824	(+3%)
10/1 -12/31	\$0	(+0%)	\$17,850	(+0%)	\$17,308	(-3%)	\$19,026	(+10%)	\$19,423	(+2%)
Total:	\$0	(+0%)	\$92,320	(+0%)	\$92,639	(+0%)	\$99,364	(+7%)	\$100,748	(+1%)
		_		_				_		
	200		2008		2009		201		20	
1/1 - 3/31	\$14,107	(-5%)	\$16,198	(+15%)	\$12,801	(-21%)	\$15,278	(+19%)	\$31,547	(+106%)
4/1 - 6/30	\$14,107 \$28,653	(-5%) (-0%)	\$16,1 <u>98</u> \$30,831	(+15%) (+8%)	\$12,801 \$23,702	(-21%) (-23%)	\$15,278 \$28,634	(+19%) (+21%)	\$31,547 \$38,105	(+106%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963	(-5%) (-0%) (+0%) (+10%) (+1%) 2 (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> 3 \$43,738	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <b>201</b> \$48,841	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$9,090	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <b>20</b> * \$32,072	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> : \$43,738 \$64,962	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559	(-21%) (-23%) (+5%) (+17%) (-6%) <u>t</u> (+12%) (+29%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838	(+19%) (+21%) (+27%) (+26%) (+24%) <u>5</u> (+21%) (-37%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$20' \$32,072 \$55,370	(+106%) (+33%) (+19%) (+46%) (+41%) 166 (-46%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <b>201</b> 2 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) <u>!</u> (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <b>201</b> \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+24%) <u>5</u> (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 <b>20</b> \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201:</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) <b>!</b> (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 20 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) <u>!</u> (+12%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$20 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+441%) (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,693 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+17%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201:</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+30%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146	(-21%) (-23%) (+5%) (+17%) (-6%) (-6%) (+12%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 202 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762	(+106%) (+33%) (+19%) (+46%) (+41%) 16 (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095	(-5%) (-0%) (+0%) (+10%) (+110%) (+117%) (+17%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201:</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862	(+15%) (+8%) (-19%) (-19%) (-18%) (-7%) 3 (+4%) (+20%) (+3%) (+16%) (-11%) (-10%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256	(-21%) (-23%) (+5%) (+17%) (-6%) (-6%) (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-38%) (-38%) (-24%) (+11%) (-51%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434	(+106%) (+33%) (+19%) (+46%) (+41%) 16 (-46%) (+5%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$00,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201:</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862 \$70,381	(+15%) (+8%) (-19%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+30%) (+30%) (+16%) (-11%) (-10%) (-10%) (-12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+5%) (+17%) (-6%) 1 (+12%) (+28%) (+31%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$20,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+11%) <b>2</b> (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$77,381 \$41,082	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+16%) (-11%) (-11%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037	(-21%) (-23%) (+5%) (+17%) (-6%) <u>!</u> (+12%) (+29%) (+47%) (+28%) (+31%) (+28%) (+8%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 166 (-46%) (+5%) (+0%) (-20%) (-11%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$00,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201:</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862 \$70,381	(+15%) (+8%) (-19%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+30%) (+30%) (+16%) (-11%) (-10%) (-10%) (-12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+5%) (+17%) (-6%) 1 (+12%) (+28%) (+31%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) (-46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201:</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+21%) (-23%) (+5%) (+17%) (-6%) (-6%) (+29%) (+28%) (+31%) (+28%) (+31%) (+2%) (+8%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-24%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+11%) <b>2</b> (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (-9%) (-9%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948	(-21%) (-23%) (+5%) (+17%) (-6%) <u>!</u> (+12%) (+29%) (+47%) (+28%) (+31%) (+28%) (+11%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-36%) (-16%) (-30%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (-10%) (+20%) (-11%) (+127%) (+127%) (+30%) (+57%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,663 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+10%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-10%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) 3 3 (+4%) (+20%) (+3%) (+16%) (-10%) (-10%) (-12%) (-12%) (-7%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948 \$71,774	(+21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%) (+28%) (+31%) (+28%) (+11%) (+17%) (+8%) (+17%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <b>201</b> \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <b>2020</b> \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-33%) (-38%) (-24%) (-51%) (-36%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (-11%) (+20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,639 \$45,199 \$185,110 <b>2017</b> \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 <b>2022</b> \$32,911 \$71,120 \$98,901	(-5%) (-0%) (+0%) (+10%) (+10%) (+19) 2 (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-4%) (+23%) (+10%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>201</b> : \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 <b>2023</b> \$37,597 \$77,503 \$110,392	(+15%) (+8%) (-19%) (-19%) (-7%) 3 3 (+4%) (+20%) (+3%) (+16%) (-10%) (-10%) (-12%) (+17%) (-7%) (+14%) (+9%) (+12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948 \$71,774 \$102,403	(+21%) (-23%) (+5%) (+17%) (-6%) (+129%) (+47%) (+28%) (+31%) (+28%) (+31%) (+8%) (+11%) (+7%) (+8%) (-4%) (-7%) (-7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-38%) (-38%) (-51%) (-51%) (-36%) (-16%) (-30%) (+0%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 16 (-46%) (+5%) (+0%) (-20%) (-114%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,663 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+10%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-10%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201: \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) 3 3 (+4%) (+20%) (+3%) (+16%) (-10%) (-10%) (-12%) (-12%) (-7%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948 \$71,774	(+21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%) (+28%) (+31%) (+28%) (+11%) (+17%) (+8%) (+17%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 <b>201</b> \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <b>2020</b> \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-33%) (-38%) (-24%) (-51%) (-36%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (-11%) (+20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%)

# CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987	1988	1989	1990	1991
1/1 - 3/31	1301	\$73,687	\$87,909 (+19%)	\$91, <del>777</del> (+4%)	\$104,497 (+14%)
4/1 - 6/30		\$93,136	\$108,096 (+16%)	\$114,334 (+6%)	\$135,366 (+18%)
7/1 - 9/30	\$107,564	\$128,826 (+20%)	\$141,526 (+10%)	\$163,346 (+15%)	\$182,073 (+11%)
10/1 -12/31	\$72,843	\$85,573 (+17%)	\$96,590 (+13%)	\$108,070 (+12%)	\$119,942 (+11%)
Total:	\$180,407	\$381,221 (+19%)	\$434,121 (+14%)	\$477,527 (+10%)	\$541,878 (+13%)
4/4 0/04	<u>1992</u>	1993	<u>1994</u>	1995	1996
1/1 - 3/31	\$114,927 (+10%)	\$105,117 (-9%)	\$111,914 (+6%)	\$111,515 (-0%)	\$124,575 (+12%)
4/1 - 6/30	\$133,740 (-1%)	\$140,616 (+5%)	\$131,775 (-6%)	\$143,995 (+9%)	\$142,841 (-1%)
7/1 - 9/30 10/1 -12/31	\$188,562 (+4%) \$112,990 (-6%)	\$188,292 (-0%) \$113,318 (+0%)	\$176,449 (-6%) \$106,623 (-6%)	\$197,647 (+12%) \$119,728 (+12%)	\$189,907 (-4%) \$117,787 (-2%)
Total:	\$550,219 (+2%)	\$547,342 (-1%)	\$526,761 (-4%)	\$572,885 (+9%)	\$575,110 (+0%)
Total.	ψ550,215 (1270)	ψ0+1,0+2 (*170)	Ψ020,701 (-470)	ψ312,000 (1370)	ψ373,110 (+070)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$115,832 (-7%)	\$122,577 (+6%)	\$124, <del>129</del> (+1%)	\$126, <del>918</del> (+2%)	\$132,309 (+4%)
4/1 - 6/30	\$146,707 (+3%)	\$148,160 (+1%)	\$151,674 (+2%)	\$154,980 (+2%)	\$162,513 (+5%)
7/1 - 9/30	\$199,423 (+5%)	\$196,648 (-1%)	\$188,563 (-4%)	\$218,604 (+16%)	\$204,785 (-6%)
10/1 -12/31	\$123,046 (+4%)	\$119,154 (-3%)	\$117,472 (-1%)	\$129,853 (+11%)	\$127,591 (-2%)
Total:	\$585,008 (+2%)	\$586,539 (+0%)	\$581,838 (-1%)	\$630,355 (+8%)	\$627,198 (-1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$147,010 (+11%)	\$149,198 (+1%)	\$159,633 (+7%)	\$163,597 (+2%)	\$182,032 (+11%)
4/1 - 6/30	\$178,140 (+10%)	\$178,029 (-0%)	\$175,766 (-1%)	\$201,678 (+15%)	\$224,463 (+11%)
7/1 - 9/30	\$227,683 (+11%)	\$238,849 (+5%)	\$235,644 (-1%)	\$260,433 (+11%)	\$292,508 (+12%)
10/1 -12/31	\$135,865 (+6%)	\$138,002 (+2%)	\$150,150 (+9%)	\$160,994 (+7%)	\$179,212 (+11%)
Total:	\$688,698 (+10%)	\$704,078 (+2%)	\$721,193 (+2%)	\$786,703 (+9%)	\$878,216 (+12%)
			2222	0010	0011
4/4 0/04	2007	2008	2009	2010 \$250 924 (+7%)	2011 \$274,200 (+6%)
1/1 - 3/31	\$187,032 (+3%)	\$250,889 (+34%)	\$242,682 (-3%)	\$259,831 (+7%)	\$274,299 (+6%)
4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%)	\$250,889 (+34%) \$302,121 (+28%)	\$242, <del>682</del> (-3%) \$284,642 (-6%)	\$259,831 (+7%) \$295,077 (+4%)	\$274,299 (+6%) \$328,940 (+11%)
4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)
4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014  \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019  \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) \$2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)  2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014  \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019  \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)  \$1,338,831 (+11%)   2016  \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%)  \$1,380,208 (+1%)  2021  \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%)  \$1,442,475 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014 \$336,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)   2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)  2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)  2025 \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$349,850 (+52%) \$474,152 (+23%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)  2023 \$399,016 (+14%) \$487,507 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014  \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)  \$1,445,801 (+1%)  2019  \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)  2024  \$429,582 (+8%) \$551,759 (+13%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)   2015 \$307,987 (+0%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)  2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)  2025 \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)  2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)  2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)  2022 \$349,850 (+52%) \$474,152 (+23%) \$695,078 (+35%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)  2023 \$399,016 (+14%) \$487,507 (+3%) \$664,635 (-4%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014 \$3306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)  2024 \$429,582 (+8%) \$551,759 (+13%) \$666,998 (+0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)   2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)  2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)  2025 \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$349,850 (+52%) \$474,152 (+23%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)   2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)  2023 \$399,016 (+14%) \$487,507 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014  \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)  \$1,445,801 (+1%)  2019  \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)  2024  \$429,582 (+8%) \$551,759 (+13%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)   2015 \$307,987 (+0%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)  2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)  2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

#### CITY OF HAVRE Gross Lodging Tax Revenue

	1987		1988	1989	1990	1991
1/1 - 3/31			\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30			\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	4000		4000	4004	4005	4000
4/4 0/04	1992	(.00()	1993	1994 (1994)	1995	1996
1/1 - 3/31 4/1 - 6/30		(+0%) (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
7/1 - 9/30		(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	•		¥ - ( )	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
	<u> 1997</u>		<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2002		2003	2004	2005	2006
1/1 - 3/31	\$0	(+0%)	\$0 (+0%)	\$21,184 (+0%)	\$20,296 (-4%)	\$19,721 (-3%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%)	\$27,509 (+0%)	\$29,521 (+7%)	\$29,502 (-0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%)	\$36,366 (+0%)	\$37,062 (+2%)	\$37,752 (+2%)
10/1 -12/31	\$0	(+0%)	\$0 (+0%)	\$25,189 (+0%)	\$21,789 (-13%)	\$16,351 (-25%)
Total:	\$0	(+0%)	(+0%) (+0%)	\$110,247 (+0%)	\$108,669 (-1%)	\$103,326 (-5%)
		_				
	200		2008	2009	2010	2011
1/1 - 3/31	\$18,494	(-6%)	\$34,773 (+88%)	\$35,415 (+2%)	\$33,113 (-7%)	\$24,831 (-25%)
4/1 - 6/30	\$18,494 \$25,149	(-6%) (-15%)	\$34,773 (+88%) \$50,743 (+102%)	\$35,415 (+2%) \$50,119 (-1%)	\$33,113 (-7%) \$50,949 (+2%)	\$24,831 (-25%) \$36,424 (-29%)
4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%)	\$33, <del>113</del> (-7%) \$50,949 (+2%) \$83,855 (+31%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203	(-6%) (-15%) (-9%) (+36%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%)
4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%)	\$33, <del>113</del> (-7%) \$50,949 (+2%) \$83,855 (+31%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375	(-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 <b>201</b> \$26,459 \$39,151	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) \$25,584 (-1%) \$42,310 (+9%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 <b>201</b> \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 <b>201</b> \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 <b>201</b> \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 <b>201</b> \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$33,205 (+13%) \$148,815 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$33,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%)] 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,525 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) \$2020 \$31,014 (+2%) \$24,038 (-55%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,525 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)  \$216,352 (+16%)  2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307	(-6%) (-15%) (-9%) (+36%) (-3%) 2 2 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$53,885 (+5%) \$64,431 (+9%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)  \$216,352 (+16%)  2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%)  2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%)  2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)  2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) \$2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) \$2021 \$20,875 (-33%) \$51,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,525 \$22,203 \$100,375 \$26,459 \$39,151 \$152,340 \$2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%)  2 (+7%) (+7%) (+7%) (-2%) (+5%)  (-2%) (+5%) (+2%) (+2%) (+2%) (+4%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%)  2014 \$25,897 (+6%) \$38,768 (+9%) \$33,205 (+13%) \$148,815 (+8%)  2019 \$30,307 (-15%) \$53,885 (+5%) \$53,885 (+5%) \$44,112 (+12%) \$192,735 (+4%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)  2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$24,038 (-55%) \$22,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$51,000 (-36%) \$144,923 (-33%)]  2016 \$33,113 (+29%) \$46,315 (+9%) \$46,315 (+9%) \$50,175 (-11%) \$37,365 (+0%) \$176,968 (+2%)  2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$18,494 \$25,149 \$34,525 \$22,203 \$100,375 201 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+4%) (+4%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%)  2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%)  2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%)  2024 \$29,292 (-5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)  2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)  2025 \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%)   2016  \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+22%)  2021  \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)  2026  \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705 \$32,268 \$51,132	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+9%) (+2%) (+4%) (+4%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%) 2023 \$30,868 (-4%) \$43,981 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%)  2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%)  2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%)  2024 \$29,292 (-5%) \$47,410 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)  \$2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)  2025 \$0 (+0%) \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%)   2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%)  2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$152,340 \$2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705 \$2022 \$32,268 \$51,132 \$67,123	(-6%) (-15%) (-15%) (-9%) (+36%) (-3%)  2 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+2%) (+4%)  (+55%) (+4%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%) 2023 \$30,868 (-4%) \$43,981 (-14%) \$56,307 (-16%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%)  2014 \$25,897 (+6%) \$38,768 (+9%) \$30,305 (+13%) \$148,815 (+8%)  2019 \$30,307 (-15%) \$53,885 (+5%) \$44,112 (+12%) \$192,735 (+4%)  2024 \$29,292 (-5%) \$47,410 (+8%) \$66,759 (+19%)	\$33,113 (-7%) \$50,949 (+2%) \$33,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)  2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)  2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%)  2016  \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%)  2021  \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)  2026  \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 \$48,851 \$65,307 \$38,058 \$184,705 \$32,268 \$51,132	(-6%) (-15%) (-9%) (+36%) (-3%) 2 (+7%) (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+9%) (+2%) (+4%) (+4%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%) 2023 \$30,868 (-4%) \$43,981 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%)  2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%)  2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%)  2024 \$29,292 (-5%) \$47,410 (+8%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%)  \$2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%)  2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%)  2025 \$0 (+0%) \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%)   2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%)  2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%)  2026 \$0 (+0%)

# CITY OF HELENA Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	<u>1987</u>		<u>1988</u>		1989		199	<u>)</u>	<u>1991</u>	<u>L</u>
1/1 - 3/31			\$52,068		\$60,712	(+17%)	\$57,947	(-5%)	\$66,288	(+14%)
4/1 - 6/30			\$69,069		\$77,907	(+13%)	\$86,882	(+12%)	\$87,905	(+1%)
7/1 - 9/30	\$81,214		\$89,426	(+10%)	\$93,860	(+5%)	\$103,097	(+10%)	\$106,015	(+3%)
10/1 -12/31	\$51,628		\$52,102	(+1%)	\$56,820	(+9%)	\$53,797	(-5%)	\$63,882	(+19%)
Total:	\$132,842		\$262,665	(+7%)	\$289,299	(+10%)	\$301,723	(+4%)	\$324,090	(+7%)
								_		
4/4 0/04	<u>1992</u>	( 00()	<u>1993</u>	( 00()	<u>1994</u>		199	-	<u>1996</u>	_
1/1 - 3/31		(+8%)	\$75,854	(+6%)	\$71,581	(-6%)	\$87,501	(+22%)	\$79,341	(-9%)
4/1 - 6/30		(+8%)	\$99,790	(+5%)	\$107,312	(+8%)	\$109,149	(+2%)	\$108,634	(-0%)
7/1 - 9/30		+18%)	\$129,262	(+3%)	\$133,805	(+4%)	\$133,781	(-0%)	\$123,914	(-7%)
10/1 -12/31		+10%) +12%)	\$76,364	(+8%)	\$84,864	(+11%)	\$69,710 \$400,141	(-18%)	\$75,974	(+9%)
Total:	\$362,170 (+	+12%)	\$381,269	(+5%)	\$397,562	(+4%)	\$400,141	(+1%)	\$387,863	(-3%)
	1997		<u>1998</u>		1999		200	)	2001	
1/1 - 3/31		+10%)	\$82,791	(-5%)	\$97,904	(+18%)	\$92,313	(-6%)	\$103,512	(+12%)
4/1 - 6/30		(+6%)	\$115,120	(-0%)	\$119,542	(+4%)	\$132,208	(+11%)	\$136,388	(+3%)
7/1 - 9/30		+17%)	\$156,905	(+8%)	\$153,131	(-2%)	\$173,323	(+13%)	\$164,842	(-5%)
10/1 -12/31		+11%)	\$81,712	(-3%)	\$87,312	( <del>+</del> 7%)	\$94,743	(+9%)	\$95,048	(+0%)
Total:		(+11%)	\$436,528	(+1%)	\$457,889	(+5%)	\$492,587	(+8%)	\$499,789	(+1%)
-										
4.44 0.404	<u>2002</u>	( 400()	<u>2003</u>	( 400()	<u>2004</u>		200		<u>2006</u>	
1/1 - 3/31		(-10%)	\$105,568	(+13%)	\$102,590	(-3%)	\$141,236	(+38%)	\$134,544	(-5%)
4/1 - 6/30		(+4%)	\$137,863	(-3%)	\$159,082	(+15%)	\$175,179	(+10%)	\$199,626	(+14%)
7/1 - 9/30		(+7%)	\$178,608	(+1%)	\$196,229	(+10%)	\$210,714	(+7%)	\$232,186	(+10%)
10/1 -12/31		(+3%)	\$100,042	(+2%)	\$123,343	(+23%)	\$125,546	(+2%)	\$150,022	(+19%)
Total:	\$510,527	(+2%)	\$522,082	(+2%)	\$581,244	(+11%)	\$652,675	(+12%)	\$716,378	(+10%)
	2007		2008		2009		2010	)	2011	
1/1 - 3/31		+21%)	<b>2008</b> \$157,759	(-3%)	<b>2009</b> \$175,569	(+11%)	<b>201</b> ( \$153,187	<u>)</u> (-13%)	<b>2011</b> \$177,395	(+16%)
1/1 - 3/31 4/1 - 6/30	\$163,392 (+	+21%) (+6%)		(-3%) (+9%)						
	\$163,392 (+ \$212,115	,	\$157, <del>7</del> 59		\$175,569	(+11%)	\$153, <del>187</del>	(-13%)	\$177,395	(+16%)
4/1 - 6/30	\$163,392 (+ \$212,115 ( \$256,294 (+	(+6%)	\$157,759 \$230,467	(+9%)	\$175, <del>569</del> \$214,716	(+11%) (-7%)	\$153, <mark>187</mark> \$227,123	(-13%) (+6%)	\$177,395 \$214,835	(+16%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+ \$212,115 ( \$256,294 (+ \$163,902	(+6%) +10%)	\$157,759 \$230,467 \$258,549	(+9%) (+1%)	\$175,569 \$214,716 \$245,815	(+11%) (-7%) (-5%)	\$153, <del>187</del> \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+ \$212,115 ( \$256,294 (+ \$163,902 (+ \$795,704 (+	(+6%) +10%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+ \$212,115 ( \$256,294 (+ \$163,902 (+ \$795,704 (+	(+6%) +10%) (+9%) +11%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007	(+9%) (+1%) (-4%) (+1%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+ \$212,115 ( \$256,294 (+ \$163,902 (+ \$795,704 (+ 2012 \$161,416	(+6%) +10%) (+9%) +11%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 <b>2013</b> \$196,956	(+9%) (+1%) (-4%) (+1%) (+22%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 <b>201</b> ! \$217,068	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 <b>2016</b> \$210,001	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+ \$212,115 (- \$256,294 (+ \$163,902 (- \$795,704 (+ 2012 \$161,416 \$234,962 (-	(+6%) +10%) (+9%) +11%) (-9%) (+9%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%)	\$153, 187 \$227, 123 \$264, 154 \$152, 549 \$797, 013 \$217, 068 \$291, 329	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 <b>2016</b> \$210,001 \$309,689	(+16%) (-5%) (+1%) (+10%) (+4%)] 6 (-3%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+ \$212,115 ( \$256,294 (+ \$163,902 (+ \$795,704 (+ \$161,416 \$234,962 (\$ \$270,928 (+	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 <b>201</b> ! \$217,068 \$291,329 \$349,566	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+ \$212,115 ( \$256,294 (+ \$163,902 ( \$795,704 (+ 2012 \$161,416 \$234,962 ( \$270,928 ( \$160,770	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+ \$212,115 ( \$256,294 (+ \$163,902 (+ \$795,704 (+ \$161,416 \$234,962 (\$ \$270,928 (+	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 <b>201</b> ! \$217,068 \$291,329 \$349,566	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+ \$212,115 ( \$256,294 (+ \$163,902 ( \$795,704 (+ 2012 \$161,416 \$234,962 ( \$270,928 ( \$160,770	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+ \$212,115 ( \$256,294 (+ \$163,902 ( \$795,704 (+ 2012 \$161,416 \$234,962 ( \$270,928 \$160,770 \$828,076	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+ \$212,115 (- \$256,294 (+ \$163,902 (- \$795,704 (+ \textbf{2012}\) \$161,416 (+ \$234,962 (- \$270,928 (- \$270,928 (- \$160,770 (- \$828,076 (-)	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+11%) 5 (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+1%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+ \$212,115 (- \$256,294 (+ \$163,902 (- \$795,704 (+ \textbf{2012}\) \$161,416 (+ \$234,962 (- \$270,928 (- \$160,770 (+ \$828,076 \textbf{2017}\) \$8237,153 (+ \$316,727 (-	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (-4%) (+0%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 <b>2019</b> \$247,730	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+11%) 5 (+14%) (+2%) (+7%) (+2%) (+6%) 1 (-26%) (-68%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$2021 \$155,676	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+ \$212,115 (- \$256,294 (+ \$163,902 (- \$795,704 (+ \textbf{2012}\) \$161,416 (+ \$234,962 (- \$270,928 (- \$160,770 (+ \$828,076 (+ \textbf{2017}\) \$8237,153 (+ \$316,727 (- \$373,612 (+	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (-4%) (+0%) +13%) (+2%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%) (+3%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$2019 \$247,730 \$338,581	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498	(-13%) (+6%) (+7%) (-1%) (+11%) 5 (+14%) (+2%) (+7%) (+2%) (+6%) 6 (-26%) 8 (-68%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+ \$212,115 (+ \$256,294 (+ \$163,902 (+ \$163,902 (+ \$795,704 (+   2012 \$161,416 \$234,962 (+ \$270,928 (+ \$160,770 \$828,076   2017 \$237,153 (+ \$316,727 (+ \$373,612 (+ \$222,577	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (-4%) (+0%) +13%) (+2%) (+6%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+14%) (+8%) (+14%) (+4%) (+4%) (+6%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%) (+2%) (+6%) 2 (-26%) (-68%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+121%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+ \$212,115 (+ \$256,294 (+ \$163,902 (+ \$163,902 (+ \$163,902 (+ \$163,902 (+ \$164,416 (+ \$234,962 (+ \$270,928 (+ \$160,770 (+ \$828,076 (+ \$237,153 (+ \$316,727 (+ \$373,612 (+ \$222,577 (+ \$1,150,068 (+ \$160,700 (+ \$160,727 (+ \$160	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (-4%) (+0%) +13%) (+2%) (+6%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%) (+2%) (+6%) 1 (-68%) (-68%) (-43%) (-43%) (-44%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+ \$212,115 (- \$256,294 (+ \$163,902 (- \$795,704 (+ \$163,902 (- \$795,704 (+ \$163,902 (- \$2012 (- \$161,416 (- \$234,962 (- \$270,928 (- \$160,770 (- \$828,076 (- \$237,153 (+ \$316,727 (- \$373,612 (- \$222,577 (- \$1,150,068 (- \$2022 (- \$	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (-4%) (+0%) +13%) (+2%) (+6%) (-4%) (-4%) (-4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+48%) (+4%) (+6%) (-1%) (+5%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) 5 (+14%) (+2%) (+7%) (+2%) (+6%) 1 (-66%) 3 (-43%) 6 (-43%) 6 (-43%) 6 (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+10%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$163,392 (+ \$212,115 (	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (+2%) (+0%) +13%) (+2%) (+6%) (-4%) (+4%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) (+12%) (+13%) (+13%) (-8%) (+3%) (-8%) (-4%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$224 \$275,145	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+48%) (+4%) (+6%) (-1%) (+5%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%)  5 (+14%) (+2%) (+2%) (+2%) (+6%)  6 (-26%) (-43%) (-43%) (-43%) (-43%) (-47%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,55,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+21%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$163,392 (+ \$212,115 (	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (+2%) (+0%) +13%) (+2%) (+6%) (-4%) (+4%) +44%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,732 \$477,896	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (+3%) (-8%) (+3%) (-8%) (-4%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+48%) (+4%) (-15%) (-13%) (-0%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%)  5 (+14%) (+2%) (+2%) (+6%)  2 (-26%) (-68%) (-43%) (-43%) (-43%) (-47%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,55,676 \$326,853 \$460,630 \$248,810 \$1,191,968 \$0 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+121%) (+98%) (+91%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31 Total:	\$163,392 (+ \$212,115 (	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (-4%) (+0%) +13%) (+2%) (+6%) (-4%) (+4%) +44%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,732 \$477,896 \$503,958	(+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+13%) (+13%) (+3%) (+3%) (+3%) (-4%) (-4%) (+21%) (+9%) (-12%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994 \$579,924	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+14%) (+4%) (+4%) (+6%) (-1%) (+5%) (-13%) (-0%) (+15%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 201! \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%)  5 (+14%) (+2%) (+2%) (+6%)  2 (-26%) (-68%) (-43%) (-43%) (-43%) (-47%)  5 (+0%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$26,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (+201%) (+201%) (+121%) (+98%) (+91%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$163,392 (+ \$212,115 (	(+6%) +10%) (+9%) +11%) (-9%) (+9%) (+2%) (+2%) (+0%) +13%) (+2%) (+6%) (-4%) (+4%) +44%)	\$157,759 \$230,467 \$258,549 \$157,232 \$804,007 2013 \$196,956 \$251,458 \$302,979 \$181,859 \$933,253 2018 \$217,572 \$326,438 \$342,984 \$222,608 \$1,109,603 2023 \$317,732 \$477,896	(+9%) (+1%) (-4%) (+1%) (+22%) (+7%) (+12%) (+13%) (+13%) (+3%) (-8%) (+3%) (-8%) (-4%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+48%) (+4%) (-15%) (-13%) (-0%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%)  5  (+14%) (+2%) (+7%) (+2%) (+6%)  6 (-26%) 6 (-68%) (-43%) 6 (-43%) 6 (-43%) 6 (-47%)  5  (+0%) (+0%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,55,676 \$326,853 \$460,630 \$248,810 \$1,191,968 \$0 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+121%) (+98%) (+91%) (+0%)

Date of this Run: 1/25/2025

1/1 - 3/31	<u>1987</u>		1988		<u>1989</u>		1990	)	1991	
			\$35,217		\$42,297	(+20%)	\$46,944	(+11%)	\$54,204	(+15%)
4/1 - 6/30			\$61,640		\$69,010	(+12%)	\$77,715	(+13%)	\$93,787	(+21%)
7/1 - 9/30	\$97,491		\$120,400	(+23%)	\$130,618	(+8%)	\$149,650	(+15%)	\$173,250	(+16%)
10/1 -12/31	\$32,311		\$41,454	(+28%)	\$47,384	(+14%)	\$52,839	(+12%)	\$57,425	(+9%)
Total:	\$129,802		\$258,711	(+25%)	\$289,309	(+12%)	\$327,148	(+13%)	\$378,666	(+16%)
	<u> 1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31	\$51,009	(-11%)	\$56,433	(+11%)	\$56,053	(-1%)	\$57,228	(+2%)	\$53,237	(-7%)
Total:	\$389,828	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	1997		1998		1999		2000	١	2001	
1/1 - 3/31	\$41,202	(-7%)	\$41.087	(-0%)	\$40,666	(-1%)	\$43,004	(+6%)	\$48,554	(+13%)
4/1 - 6/30	\$80,577	(-15%)	\$87,740	(+9%)	\$86,585	(-1%) (-1%)	\$92,810	(+0%) (+7%)	\$86,232	(+13%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(+9 <i>%</i> ) (-6%)	\$184,739	(+4%)	\$189,668	(+7 %) (+3%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(+2 %) (-9%)	\$42,550	(-0%)	\$49,769	(+17%)	\$47,495	(+5 <i>%</i> )	\$46,999	(+3 <i>%</i> ) (-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
Total.	ψ550,150	(-370)	ψ3+0,300	(-370)	ψου1,7οο	(++70)	ψ312,310	(+370)	ΨΟΤΤ,ΨΤΟ	(+170)
	2002		2003		2004		2005	<u>i</u>	<u>2006</u>	
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	(-1%)	\$51,655	(+14%)	\$54,203	(+5%)
4/1 - 6/30	\$83,904	(-3%)	\$93,313	( <del>+</del> 11%)	\$90,627	(-3%)	\$105,064	(+16%)	\$109,785	(+4%)
7/1 - 9/30	\$194,615	(-1%)	\$199,712	(+3%)	\$206,058	(+3%)	\$223,791	(+9%)	\$252,491	(+13%)
10/1 -12/31	\$42,640	(-9%)	\$51,313	(+20%)	\$60,798	(+18%)	\$65,129	(+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+7%)	\$402,705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
		_								
4/4 0/04	<u>2007</u>	_	2008	( . 400()	2009	11	<u>2010</u>	•	<u>2011</u>	
1/1 - 3/31	\$67,314 \$135,517	(+24%)	\$99,707	(+48%)	\$86,438	(-13%)	\$90,607	(+5%)	\$98,540	(+9%)
4/1 - 6/30			ተላበላ በሰባ		C1C1 E10	/ 440/\	¢474 044	(.60/)	£467.000	( 20/)
7/4 0/20		(+23%)	\$181,802 \$240,255	(+34%)	\$161,548	(-11%)	\$171,944	(+6%)	\$167,899 \$202,004	(-2%)
7/1 - 9/30	\$321,914	(+27%)	\$349,355	(+9%)	\$319,082	(-9%)	\$386,430	(+21%)	\$392,991	(+2%)
10/1 -12/31	\$321,914 \$101,837	(+27%) (+35%)	\$349,355 \$101,222	(+9%) (-1%)	\$319,082 \$94,862	(-9%) (-6%)	\$386,430 \$109,247	(+21%) (+15%)	\$392,991 \$118,338	(+2%) (+8%)
	\$321,914	(+27%)	\$349,355	(+9%)	\$319,082	(-9%)	\$386,430	(+21%)	\$392,991	(+2%)
10/1 -12/31	\$321,914 \$101,837 \$626,582	(+27%) (+35%) (+27%)	\$349,355 \$101,222	(+9%) (-1%)	\$319,082 \$94,862 \$661,930	(-9%) (-6%) (-10%)	\$386,430 \$109,247 \$758,227	(+21%) (+15%) (+15%)	\$392,991 \$118,338	(+2%) (+8%) (+3%)
10/1 -12/31	\$321,914 \$101,837	(+27%) (+35%) (+27%)	\$349,355 \$101,222 \$732,085	(+9%) (-1%)	\$319,082 \$94,862	(-9%) (-6%) (-10%)	\$386,430 \$109,247	(+21%) (+15%) (+15%)	\$392,991 \$118,338 \$777,769	(+2%) (+8%) (+3%)
10/1 -12/31 Total:	\$321,914 \$101,837 \$626,582	(+27%) (+35%) (+27%)	\$349,355 \$101,222 \$732,085	(+9%) (-1%) (+17%)	\$319,082 \$94,862 \$661,930	(-9%) (-6%) (-10%)	\$386,430 \$109,247 \$758,227	(+21%) (+15%) (+15%)	\$392,991 \$118,338 \$777,769	(+2%) (+8%) (+3%)
10/1 -12/31 Total: 1/1 - 3/31	\$321,914 \$101,837 \$626,582 <b>2012</b> \$110,644	(+27%) (+35%) (+27%) 2 (+12%)	\$349,355 \$101,222 \$732,085 2013 \$128,031	(+9%) (-1%) (+17%) (+16%)	\$319,082 \$94,862 \$661,930 2014 \$135,923	(-9%) (-6%) (-10%)	\$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153	(+21%) (+15%) (+15%) (+5%)	\$392,991 \$118,338 \$777,769 <b>2016</b> \$141,169	(+2%) (+8%) (+3%) (-1%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204	(+27%) (+35%) (+27%) 2 (+12%) (+16%)	\$349,355 \$101,222 \$732,085 <b>2013</b> \$128,031 \$220,662	(+9%) (-1%) (+17%) (+16%) (+13%)	\$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187	(-9%) (-6%) (-10%) (+6%) (+12%)	\$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153 \$265,522	(+21%) (+15%) (+15%) (+5%) (+5%) (+7%)	\$392,991 \$118,338 \$777,769 <b>2016</b> \$141,169 \$267,778	(+2%) (+8%) (+3%) (-1%) (+1%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$321,914 \$101,837 \$626,582 <b>2012</b> \$110,644 \$195,204 \$448,692	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$319,082 \$94,862 \$661,930 <b>2014</b> \$135,923 \$248,187 \$607,974	(-9%) (-6%) (-10%) (+6%) (+12%) (+15%)	\$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153 \$265,522 \$551,043	(+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$392,991 \$118,338 \$777,769 <b>2016</b> \$141,169 \$267,778 \$595,931	(+2%) (+8%) (+3%) (-1%) (+1%) (+8%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+1%)	\$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+21%) (+15%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+2%) (+8%) (+3%) (-1%) (+1%) (+8%) (+1%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+15%) (+11%)	\$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+21%) (+15%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+2%) (+8%) (+3%) (-1%) (+1%) (+8%) (+1%) (+4%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102	(-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+11%) (+11%)	\$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 <b>2020</b> \$140,694	(+21%) (+15%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348	(+2%) (+8%) (+3%) (-1%) (+1%) (+8%) (+1%) (+4%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+16%)	\$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047	(-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+1%) (+11%) (+3%) (+7%)	\$386,430 \$109,247 \$758,227 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 \$2020 \$140,694 \$148,920	(+21%) (+15%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%)	\$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348 \$453,717	(+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+1%) (+11%) (+3%) (+7%) (+9%)	\$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+21%) (+15%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%)	\$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$184,348 \$453,717 \$944,430	(+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%) (+4%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989	(-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+1%) (+11%) (+3%) (+7%) (+9%) (-4%)	\$386,430 \$109,247 \$758,227 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 \$200 \$140,694 \$148,920 \$568,124 \$146,292	(+21%) (+15%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348 \$453,717 \$944,430 \$240,777	(+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+65%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+1%) (+11%) (+3%) (+7%) (+9%)	\$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+21%) (+15%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%)	\$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$184,348 \$453,717 \$944,430	(+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%) (+4%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+1%) (+11%) (+3%) (+7%) (+9%) (-4%)	\$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+21%) (+15%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+65%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+3%) (+7%) (+6%)	\$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+7%) (-4%) (-4%) (+6%)	\$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-5%) (-3%) (-57%) (-57%) (-24%) (-11%) (-29%)	\$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+66%) (+65%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+47%) (+18%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+6%) (+6%)	\$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583	(-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+1%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+21%) (+15%) (+15%) (+15%) (+5%) (-9%) (-5%) (-3%) (-57%) (-24%) (-11%) (-29%)	\$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$44,348 \$453,717 \$944,430 \$240,777 \$1,823,272 \$026 \$0	(+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%) (+205%) (+66%) (+65%) (+82%)
10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119 \$470,100	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+6%) (+3%) (-3%)	\$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%) (-0%) (+3%)	\$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-5%) (-3%) (-57%) (-57%) (-24%) (-11%) (-29%)	\$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+66%) (+65%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119	(+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+47%) (+18%)	\$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809	(+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+6%) (+6%)	\$319,082 \$94,862 \$661,930 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 \$2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 \$222,583 \$470,645	(-9%) (-6%) (-10%) (+6%) (+12%) (+15%) (+1%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$386,430 \$109,247 \$758,227 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%)	\$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 \$0 \$0 \$0 \$0	(+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%) (+65%) (+65%) (+82%)

### CITY OF LIVINGSTON Gross Lodging Tax Revenue

	1987		1988		198	9	199	0	19	91
1/1 - 3/31			\$0			(+0%)		(+0%)	\$4,828	
4/1 - 6/30			\$0			(+0%)		(+0%)	\$14,073	(+0%)
7/1 - 9/30	\$0		\$0 (	+0%)	\$0	(+0%)	\$0	(+0%)	\$27,426	(+0%)
10/1 -12/31	\$0			+0%)	\$0	(+0%)		(+0%)	\$6,158	
Total:	\$0		\$0 (	+0%)	\$0	(+0%)	\$0	(+0%)	\$52,486	(+0%)
	1992		1993		199	1	199	5	10	96
1/1 - 3/31	\$5,475	(+13%)		(+15%)	\$4,541	<u></u> (-28%)	\$6,077	<u>-</u> (+34%)	\$5,437	(-11%)
4/1 - 6/30	\$14,094	(+0%)		(+30%)	\$16.110	(-12%)	\$18.430	(+14%)	\$18.920	(+3%)
7/1 - 9/30	\$37,045	(+35%)	\$40,314	(+9%)	\$34,539	(-14%)	\$45,443	(+32%)	\$40,639	(-11%)
10/1 -12/31	\$7,398	(+20%)	\$7,895	(+7%)	\$10,507	(+33%)	\$8,221	(-22%)	\$11,243	(+37%)
Total:	\$64,011	(+22%)		(+14%)	\$65,697	(-10%)	\$78,171	(+19%)	\$76,239	(-2%)
	4007		4000		400	•	200	•		.04
4/4 0/04	<u>1997</u>	( · E 40()	<u>1998</u>		199	_	200			<u>01</u>
1/1 - 3/31 4/1 - 6/30	\$8,347	(+54%)	\$7,725	(-7%)	\$9,318	(+21%)	\$9,446	(+1%)	\$8,396	(-11%)
7/1 - 9/30	\$24,519 \$64,010	(+30%) (+58%)	\$23,382 \$52,514	(-5%) (-18%)	\$31,694 \$51,385	(+36%) (-2%)	\$27,880 \$50,059	(-12%) (-3%)	\$33,964 \$62,478	(+22%) (+25%)
10/1 -12/31	\$13,511	(+20%)	\$14,701	(+9%)	\$14,212	(-2%)	\$12,064	(-15%)	\$18,599	(+54%)
Total:	\$110,387	(+45%)	\$98.322	(-11%)	\$106,610	(+8%)	\$99,449	(-7%)	\$123,437	(+24%)
	ψο,σσ.	(1.070)	<del>\$00,022</del>	( 1170)	ψ100,010	(1070)	φου, πο	( 1 70)	ψ.20,.0.	(12170)
	2002		2003		200	_	200			06
1/1 - 3/31	\$12,528	(+49%)	\$12,138	(-3%)	\$14,408	(+19%)	\$11,551	(-20%)	\$12,879	(+11%)
4/1 - 6/30	\$39,099	(+15%)	\$36,964	(-5%)	\$40,332	(+9%)	\$36,743	(-9%)	\$38,490	(+5%)
7/1 - 9/30	\$70,643	(+13%)	\$76,628	(+8%)	\$71,852	(-6%)	\$74,955	(+4%)	\$86,132	(+15%)
10/1 -12/31 Total:	\$19,303 \$141,572	(+4%) (+15%)	\$19,223 \$144.953	(-0%) (+2%)	\$21,680 \$148.272	(+13%) (+2%)	\$19,902 \$143,151	(-8%) (-3%)	\$23,859 \$161,360	(+20%) (+13%)
Total.	\$141,572	(+15%)	\$144,955	(+2%)	\$140,272	(+2%)	\$143,131	(-3%)	\$101,300	(+13%)
	200	<u>7</u>	2008		200	<u>9</u>	<u>201</u>	<u>0</u>	20	<u>111</u>
1/1 - 3/31	\$14,195	(+10%)	\$18,501	(+30%)	\$13,075	(-29%)	\$14,112	(+8%)	\$13,629	(-3%)
4/1 - 6/30	\$14,195 \$44,459	(+10%) (+16%)	\$18,5 <del>01</del> \$48,653	(+30%) (+9%)	\$13,075 \$36,836	(-29%) (-24%)	\$14,112 \$38,674	(+8%) (+5%)	\$13,629 \$39,484	(-3%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336	(+30%) (+9%) (-8%) (-22%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%)	\$14,112 \$38,674 \$95,215 \$18,012	(+8%) (+5%) (+15%) (-1%)	\$13,629 \$39,484 \$88,619 \$15,968	(-3%) (+2%) (-7%) (-11%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <b>2013</b>	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <b>201</b> \$18,071	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 <b>201</b> \$21,577	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 <b>20</b> \$23,541	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 <b>201</b> \$21,577 \$68,572 \$139,820 \$36,009	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384	(-3%) (+2%) (-7%) (-11%) (-5%) (16 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+25%) (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <b>201</b> \$18,071 \$61,670 \$124,226	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$201 \$21,577 \$68,572 \$139,820	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767	(-3%) (+2%) (-7%) (-11%) (-5%) (+9%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <b>201</b> : \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (16 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>201</b> \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+111%) 2 (-8%) (+4%) (+4%) (+47%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (-15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <b>201</b> : \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) (-13%) (+15%) (+13%) (+8%) (+34%) (+12%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) (+10%) 5 (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (-15%) (+21%) (+15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <b>201</b> \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-41%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%) (+12%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+11%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560	(+30%) (+9%) (-8%) (-22%) (-33%) (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476	(-29%) (-24%) (-4%) (-41%) (-11%) (-13%) 4 (+13%) (+34%) (+2%) (-18%) (-3%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+11%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (-15%) (+21%) (+15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <b>201</b> \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-41%) (-113%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%) (+7%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+113%) (+34%) (+15%) (+38%) (-59%) (-10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (166 (+9%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+7%) (+10%) (+5%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (+15%) (+21%) (+15%) (-7%) (-14%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	(-29%) (-24%) (-4%) (-41%) (-11%) (-13%) 4 (+13%) (+34%) (+2%) (-18%) (-3%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+11%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+5%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+110%) (+111%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+7%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+25%) (+25%) (+25%) (+25%) (+21%) (+15%) (-17%) (-17%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097	(-29%) (-24%) (-4%) (-41%) (-113%) (+13%) (+15%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+119%) (+34%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$259,613 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) (16 (+9%) (+11%) (+2%) (+49%) (+5%) (+45) (+357%) (+105%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-11%) (+13%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$201 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-11%) (+10%) 5 (+119%) (+119%) (+13%) (+34%) (+15%) (+38%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$251,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+2%) (+44%) (+5%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 \$203 \$57,654	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+25%) (+25%) (-15%) (+21%) (+15%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-11%) (-13%) 4 (+13%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$221,836	(+8%) (+5%) (+15%) (+11%) (+11%) (+11%) (+34%) (+15%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+5%) (+11%) (+2%) (+4%) (+5%) (+48) (+45) (+49%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%)  2 (-8%) (+4%) (+4%) (+47%) (+7%)  (+4%) (+5%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 \$203 \$57,654 \$153,396	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+25%) (+25%) (+25%) (+15%) (-15%) (-7%) (-14%) (-10%) (-9%) (+0%) (+10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690  201. \$18,071 \$61,670 \$124,226 \$226,826 \$230,793  2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-113%) 4 (+13%) (+8%) (+34%) (+12%) (-18%) (-5%) (-0%) (-20%) (+1%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (+15%) (-11%) (+10%) (+119%) (+13%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+10%) (+26%) (+18%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%)  (16) (+9%) (+11%) (+2%) (+49%) (+45%) (+49%) (+357%) (+106%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$222 \$57,553 \$139,396 \$223,130	(+10%) (+16%) (+9%) (+10%) (+11%)  2 (-8%) (+4%) (+4%) (+47%) (+7%)  (+4%) (+5%) (+6%) (+6%) (-1%) (-13%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 \$203 \$57,654 \$153,396 \$255,175	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+15%) (-15%) (-15%) (-14%) (-10%) (-10%) (-9%) (+0%) (+10%) (+10%) (+14%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201: \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-113%) (+15%) (+13%) (+34%) (+34%) (-18%) (-5%) (-0%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$0 \$0 \$0 \$0	(+8%) (+5%) (+15%) (-11%) (-11%) (+119%) (+111%) (+34%) (+34%) (-59%) (-10%) (-10%) (-18%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 <b>2021</b> \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+2%) (+49%) (+45%) (+45%) (+45) (+105%) (+106%) (+134%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%)  2 (-8%) (+4%) (+4%) (+47%) (+7%)  (+4%) (+5%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 \$203 \$57,654 \$153,396 \$255,175	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+25%) (+25%) (+25%) (+15%) (-15%) (-7%) (-14%) (-10%) (-9%) (+0%) (+10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690  201. \$18,071 \$61,670 \$124,226 \$226,826 \$230,793  2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-41%) (-113%) 4 (+13%) (+8%) (+34%) (+12%) (-18%) (-5%) (-0%) (-20%) (+1%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (+15%) (-11%) (+10%) (+119%) (+13%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+10%) (+26%) (+18%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%)  (16) (+9%) (+11%) (+2%) (+49%) (+45%) (+49%) (+357%) (+106%) (+106%) (+134%)

### CITY OF MILES CITY Gross Lodging Tax Revenue

	<u> 1987</u>		<u>198</u>	<u>8</u>	<u>198</u>		<u>199</u>	<u>0</u>	<u>199</u>	<u> 91</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0		· · · · · · · · · · · · · · · · · · ·	(+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	3	199	4	199	5	199	96
1/1 - 3/31		(+0%)	\$15,544	(+0%)	\$15,330	(-1%)	\$16,418	(+7%)	\$16,026	(-2%)
4/1 - 6/30	\$0	(+0%)	\$28,075	(+0%)	\$32,076	(+14%)	\$30,405	(-5%)	\$34,186	(+12%)
7/1 - 9/30	\$0	(+0%)	\$40,286	(+0%)	\$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+9%)
10/1 -12/31	\$0	(+0%)	\$17,065	(+0%)	\$20,321	(+19%)	\$22,232	(+9%)	\$21,951	(-1%)
Total:	\$0	(+0%)	\$100,970	(+0%)	\$106,146	(+5%)	\$110,384	(+4%)	\$117,162	(+6%)
	1997		199	8	199	9	200	0	200	01
1/1 - 3/31	\$17,592	(+10%)	\$14,581	<u>-</u> (-17%)	\$18,572	<u>-</u> (+27%)	\$12,340	(-34%)	\$11,548	(-6%)
4/1 - 6/30	\$31,411	(-8%)	\$33,688	(+7%)	\$32,848	(-2%)	\$25,851	(-21%)	\$29,833	(+15%)
7/1 - 9/30	\$42,017	(-7%)	\$45,297	(+8%)	\$31,374	(-31%)	\$37,293	(+19%)	\$41,078	(+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+4%)	\$14,698	(-38%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97,491	(-17%)	\$94,829	(-3%)	\$103,762	(+9%)
	2002		200	3	200	4	200	5	200	16
1/1 - 3/31	\$16,413	(+42%)	\$29,884	<u>-</u> (+82%)	\$29,886	<del></del> (+0%)	\$29,512	<u>-1</u> (-1%)	\$34,333	(+16%)
4/1 - 6/30	\$33,839	(+13%)	\$48,043	(+42%)	\$48,000	(-0%)	\$49,959	(+4%)	\$52,489	(+5%)
7/1 - 9/30	\$41,574	(+1%)	\$65,051	(+56%)	\$62,124	(-4%)	\$62,256	(+0%)	\$73,650	(+18%)
10/1 -12/31	\$21,804	(+2%)	\$40,839	(+87%)	\$34,524	(-15%)	\$36,054	(+4%)	\$40,712	(+13%)
Total:	\$113,631	(+10%)	\$183,816	(+62%)	\$174,534	(-5%)	\$177,782	(+2%)	\$201,184	(+13%)
	200	7	200	0	200	^	204	^	204	14
1/1 2/21	200 \$30.505	_	200		£22.104		2010	_	£42.021	_
1/1 - 3/31	\$30,595	(-11%)	\$31,149	(+2%)	\$32,104	(+3%)	\$34,806	(+8%)	\$42,931	(+23%)
4/1 - 6/30	\$30,595 \$59,287	(-11%) (+13%)	\$31,149 \$55,005	(+2%) (-7%)	\$32,104 \$57,598	(+3%) (+5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716	(-11%) (+13%) (+4%) (+10%)	\$31,149 \$55,005	(+2%) (-7%)	\$32,104 \$57,598	(+3%) (+5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 <b>201</b> \$63,983	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 <b>20</b> 7 \$47,109	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 <b>201</b> \$60,550 \$87,518	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 <b>201</b> \$63,983 \$89,538	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 <b>201</b> \$58,145 \$97,783	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201! \$59,388 \$94,667	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 <b>201</b> \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 <b>201</b> \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 <b>201</b> \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201: \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201: \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) (+6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201: \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (-6%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$2020 \$41,945	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093	(-11%) (+13%) (+4%) (+4%) (+5%)  2 (+41%) (+15%) (+15%) (-11%) (+12%)  (+11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+41%) (+15%) (-11%) (-11%) (+12%)  (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+16%) (+29%) (+23%) (-5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+41%) (+15%) (+15%) (-11%) (+12%)  (+11%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227	(+2%) (-7%) (-6%) (-8%) (-6%)  3 (+6%) (+2%) (-6%) (-1%)  (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (+3%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+41%) (+15%) (-11%) (-11%) (+12%)  (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+16%) (+29%) (+23%) (-5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+41%) (+15%) (-11%) (+12%)  (+11%) (+12%)  (+11%) (-9%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%)  3 (+6%) (+2%) (-6%) (-1%)  (-15%) (-11%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022 \$62,098	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+41%) (+15%) (-11%) (-11%) (+12%)  (+11%) (-9%) (-11%) (-3%)  (+36%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%)  3 (+6%) (+2%) (-6%) (-1%) (-11%) (-15%) (-11%) (-2%) (+16%) (-4%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) 166 (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+41%) (+15%) (-11%) (+12%)  (+11%) (-11%) (-3%) (-3%)  (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-8%) (-6%)  3 (+6%) (+2%) (-6%) (-1%) (-11%) (-11%) (-2%) (+16%) (-4%) (-44%) (+48%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+1%) (+38%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980 \$128,580	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+41%) (+15%) (-11%) (+12%)  (+11%) (-9%) (-11%) (-3%)  (+36%) (+24%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579 \$170,454	(+2%) (-7%) (-6%) (-8%) (-6%)  3 (+6%) (+2%) (-6%) (-1%)  (-15%) (-11%) (-2%) (+16%) (-4%)  (-44%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540 \$146,384	(+3%) (+5%) (-6%) (-5%) (-2%)  4  (-9%) (+9%) (+16%) (+24%) (+11%)  (-2%) (+5%) (-4%) (+8%) (+1%)  (+38%) (+1%) (-14%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+41%) (+15%) (-11%) (+12%)  (+11%) (-11%) (-3%) (-3%)  (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-8%) (-6%)  3 (+6%) (+2%) (-6%) (-1%) (-11%) (-11%) (-2%) (+16%) (-4%) (-44%) (+48%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+1%) (+38%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%)

Date of this Run: 1/25/2025

	<u>1987</u>		<u>1988</u>		1989		1990	1	<u>1991</u>	
1/1 - 3/31	<u> </u>		\$73,675		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
4/1 - 6/30			\$124,527		\$139,901	(+12%)	\$149,956	(+7%)	\$170,540	(+14%)
7/1 - 9/30	\$147,836		\$177,601	(+20%)	\$197,923	(+11%)	\$218,025	( <del>+</del> 10%)	\$240,677	(+10%)
10/1 -12/31	\$84,307		\$93,541	(+11%)	\$101,796	(+9%)	\$104,980	(+3%)	\$118,060	(+12%)
Total:	\$232,143		\$469,344	(+17%)	\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)
	<u>1992</u>		<u>1993</u>		1994		1995		1996	
1/1 - 3/31	\$102,411	(+11%)	\$105,135	(+3%)	\$115,474	(+10%)	\$121,682	(+5%)	\$124,753	(+3%)
4/1 - 6/30	\$183,253	(+7%)	\$188,995	(+3%)	\$210,295	(+11%)	\$219,132	(+4%)	\$242,318	(+11%)
7/1 - 9/30	\$261,336	(+9%)	\$281,797	(+8%)	\$292,701	(+4%)	\$311,453	(+6%)	\$314,212	(+1%)
10/1 -12/31	\$115,592	(-2%)	\$133,624	(+16%)	\$147,209	(+10%)	\$150,098	(+2%)	\$146,829	(-2%)
Total:	\$662,592	(+7%)	\$709,551	(+7%)	\$765,679	(+8%)	\$802,365	(+5%)	\$828,112	(+3%)
	1997		<u>1998</u>		1999		2000	)	2001	
1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
4/1 - 6/30	\$220,383	(-9%)	\$246,974	(+12%)	\$243,057	(-2%)	\$278,946	(+15%)	\$287,993	(+3%)
7/1 - 9/30	\$319,351	(+2%)	\$324,392	(+2%)	\$345,891	(+7%)	\$394,521	(+14%)	\$396,638	(+1%)
10/1 -12/31	\$146,562	(-0%)	\$162,040	(+11%)	\$171,670	(+6%)	\$196,250	(+14%)	\$204,322	(+4%)
Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)
	<del>-</del>	( 0,0)	<b></b>	(10,0)	<del>+</del>	(* 170)	<del>+ 1,0 10,00</del>	(****)	<b>+</b> 1,000,01	(10,0)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$168,733	(+2%)	\$174,280	(+3%)	\$192,636	(+11%)	\$186,744	(-3%)	\$200,576	(+7%)
4/1 - 6/30	\$311,165	(+8%)	\$334,701	(+8%)	\$340,973	(+2%)	\$353,354	(+4%)	\$370,868	(+5%)
7/1 - 9/30	\$415,208	(+5%)	\$464,988	(+12%)	\$461,615	(-1%)	\$483,908	(+5%)	\$516,942	(+7%)
10/1 -12/31	\$223,267	(+9%)	\$219,069	(-2%)	\$239,415	(+9%)	\$244,194	(+2%)	\$284,648	(+17%)
Total:	\$1,118,373	(+6%)	\$1,193,038	(+7%)	\$1,234,639	(+3%)	\$1,268,200	(+3%)	\$1,373,034	(+8%)
	2007	,	2000		2000		2010		2011	
1/1 2/21	2007		2008	(+00/)	2009		2010	_	2011	
1/1 - 3/31	\$235,313	(+17%)	\$255,516	(+9%)	\$242,028	(-5%)	\$226,983	(-6%)	\$240,898	(+6%)
4/1 - 6/30	\$235, <del>3</del> 13 \$401,927	(+17%) (+8%)	\$255,516 \$450,237	(+12%)	\$242,028 \$405,115	(-5%) (-10%)	\$226,9 <mark>83</mark> \$400,093	(-6%) (-1%)	\$240,898 \$410,937	(+6%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-6%) (-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%)	\$226,983 \$400,093 \$552,608 \$290,298	(-6%) (-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-6%) (-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 <b>2012</b> \$232,240	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486	(+12%) (+0%) (+8%) (+6%) (+27%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) 2 2 (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+12%) (+8%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 <b>2012</b> \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 <b>2017</b> \$374,189	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$376,881	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+23%) (+1%) (+9%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+7%) (+3%) (+3%) (+228%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,016 \$1,123,445	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (+7%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+18%) (+1%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+7%) (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$374,189 \$723,953 \$1,078,985 \$457,660	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,016 \$1,123,445 \$502,786	(+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+19%) (+23%) (+23%) (+1%) (+9%) (+4%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+9%) (+5%)  (+3%) (+7%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,016 \$1,123,445	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%) (+3%) (+7%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+18%) (+1%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+7%) (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$723,953 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+19%) (+23%) (+23%) (+1%) (+9%) (+4%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+9%) (+5%)  (+3%) (+7%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+9%) (+5%)  (+3%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-55%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%) (+7%) (+3%) (+228%) (+77%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$723,953 \$1,078,985 \$457,660 \$2,634,788 \$2618,340	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+60%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+1%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$656,160	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+5%)  (+3%) (-1%) (-1%) (-1%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+28%) (+77%) (+77%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$1,584,702 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+18%) (+60%) (+26%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$656,160 \$1,362,595	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+5%)  (+3%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%) (-33%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+28%) (+77%) (+77%) (+70%) (+84%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$1,584,702 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788 \$1,201,322 \$1,713,772	(+17%) (+8%) (+11%) (+2%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+18%) (+60%) (+26%) (+13%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982 \$1,822,631	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$656,160 \$1,362,595 \$1,965,849	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+5%)  (+3%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 \$0 \$0 \$0	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-65%) (-65%) (-23%) (-21%) (-33%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+77%) (+70%) (+84%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$1,584,702 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+6%) (+11%) (+60%) (+26%) (+13%) (+13%) (+16%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$656,160 \$1,362,595	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+5%)  (+3%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%) (-33%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+28%) (+77%) (+77%) (+70%) (+84%) (+0%)

# CITY OF RED LODGE

Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	4000	4000	4004	4005	4000
1/1 2/21	1992	<u>1993</u> \$0 (+0%)	1994 \$15 559 (1097)	1995 (+35%)	1996 \$30,400 (159/)
1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$15,558 (+0%) \$13,617 (+0%)	\$19,469 (+25%) \$14,805 (+9%)	\$20,400 (+5%) \$18,350 (+24%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$35,161 (+0%)	\$37,909 (+8%)	\$39,436 (+4%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$10,549 (+0%)	\$12,046 (+14%)	\$13,053 (+8%)
Total:	\$0 (+0%)	\$0 (+0%)	\$74.885 (+0%)	\$84,229 (+12%)	\$91,239 (+8%)
	7 - 7 - 7	*	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$27,098 (+33%)	\$27,883 (+3%)	\$28,252 (+1%)	\$26,213 (-7%)	\$23,276 (-11%)
4/1 - 6/30	\$20,712 (+13%)	\$21,885 (+6%)	\$21,891 (+0%)	\$22,216 (+1%)	\$23,096 (+4%)
7/1 - 9/30	\$49,522 (+26%)	\$52,838 (+7%)	\$57,002 (+8%)	\$58,690 (+3%)	\$59,290 (+1%)
10/1 -12/31	\$15,773 (+21%)	\$17,255 (+9%)	\$14,720 (-15%)	\$15,745 (+7%)	\$15,664 (-1%)
Total:	\$113,105 (+24%)	\$119,861 (+6%)	\$121,865 (+2%)	\$122,864 (+1%)	\$121,327 (-1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$23,508 (+1%)	\$25,613 (+9%)	\$24,745 (-3%)	\$20,030 (-19%)	\$23,680 (+18%)
4/1 - 6/30	\$26,576 (+15%)	\$24,840 (-7%)	\$25,089 (+1%)	\$21,561 (-14%)	\$28,443 (+32%)
7/1 - 9/30	\$52,078 (-12%)	\$57,884 (+11%)	\$50,022 (-14%)	\$47,861 (-4%)	\$76,350 (+60%)
10/1 -12/31	\$12,608 (-20%)	\$11,303 (-10%)	\$13,449 (+19%)	\$17,988 (+34%)	\$17,923 (-0%)
Total:	\$114,770 (-5%)	\$119,640 (+4%)	\$113,304 (-5%)	\$107,440 (-5%)	\$146,396 (+36%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<b>2007</b> \$24 956 (+5%)	2008 \$25,919 (+4%)	<b>2009</b> \$30 295 (+17%)	2010 \$33 192 (+10%)	2011 \$29.427 (-11%)
1/1 - 3/31 4/1 - 6/30	\$24,956 (+5%)	\$25,919 (+4%)	\$30,295 (+17%)	\$33,192 (+10%)	\$29,427 (-11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%)	\$25,919 (+4%) \$28,415 (-16%)	\$30,295 (+17%) \$31,931 (+12%)	\$33,192 (+10%) \$29,511 (-8%)	\$29,427 (-11%) \$24,813 (-16%)
4/1 - 6/30	\$24,956 (+5%)	\$25,919 (+4%)	\$30,295 (+17%)	\$33,192 (+10%)	\$29,427 (-11%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%) \$36,837 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$32,210 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)  2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)  2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)  2021 \$80,609 (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956  (+5%) \$33,894  (+19%) \$82,289  (+8%) \$21,081  (+18%) \$162,220  (+11%) 2012 \$36,018  (+22%) \$31,992  (+29%) \$91,953  (+5%) \$23,408  (-3%) \$183,370  (+11%) 2017 \$31,034  (+9%) \$36,787  (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) \$45,079 (+23%) \$109,625 (+18%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) \$45,079 (+23%) \$109,625 (+18%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%)  2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)  2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%)  2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)  2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,2310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)   2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%)  2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)  2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)  2022 \$98,018 (+22%) \$67,113 (-35%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)  2013  \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)  2018  \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)  2023  \$75,009 (-23%) \$92,754 (+38%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)  2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)  2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)  2024 \$74,648 (-0%) \$98,034 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)  2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)  2025 \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)  2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%)  2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)  2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)  2022 \$98,018 (+22%) \$67,113 (-35%) \$138,420 (-24%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)  2013 \$33,221 (-8%) \$32,310 (+1%) \$22,423 (-4%) \$180,891 (-1%)  2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)  2023 \$75,009 (-23%) \$92,754 (+38%) \$175,185 (+27%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)  2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)  2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)  2024 \$74,648 (-0%) \$98,034 (+6%) \$200,682 (+15%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)  2015 \$35,898 (+3%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) \$2025 \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%)  2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%)  2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)  2022 \$98,018 (+22%) \$67,113 (-35%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%)  2013  \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)  2018  \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)  2023  \$75,009 (-23%) \$92,754 (+38%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)  2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)  2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)  2024 \$74,648 (-0%) \$98,034 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)  2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)  2025 \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)  2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)  2026 \$0 (+0%) \$0 (+0%)

# CITY OF SIDNEY Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31	1901	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0 \$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 \$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
i otal.	ΨΟ	ψο (1070)	φο (1070)	φο (1070)	φο (1070)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	4007	4000	4000	2000	2004
1/1 - 3/31	1997 \$0 (+0%)	<u>1998</u> \$0 (+0%)	<u>1999</u> \$0 (+0%)	2000 \$0 (+0%)	<b>2001</b> \$0 (+0%)
4/1 - 6/30	* - ( /	* - ( )			* - ( )
7/1 - 9/30		\$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
10/1 - 12/31	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
i otal.	φο (1070)	ψο (1070)	φο (1070)	φο (1070)	φο (1070)
	2002	2003	<u>2004</u>	<u>2005</u>	2006
1/1 - 3/31	\$0 (+0%)	\$8,863 (+0%)	\$11,062 (+25%)	\$15,747 (+42%)	\$15,349 (-3%)
4/1 - 6/30	\$0 (+0%)	\$11,827 (+0%)	\$14,456 (+22%)	\$17,436 (+21%)	\$19,259 (+10%)
7/1 - 9/30	\$0 (+0%)	\$13,698 (+0%)	\$18,284 (+33%)	\$20,163 (+10%)	\$21,207 (+5%)
10/1 -12/31	\$0 (+0%)	\$11,933 (+0%)	\$17,019 (+43%)	\$18,190 (+7%)	\$19,240 (+6%)
Total:	\$0 (+0%)	\$46,321 (+0%)	\$60,821 (+31%)	\$71,536 (+18%)	\$75,054 (+5%)
	2007	2008	2000	2010	2011
1/1 - 3/31	2007 \$15.784 (±3%)	2008 \$18.568 (±18%)	2009 \$21,305 (±15%)	2010 \$21.811 (+2%)	2011 \$26.351 (±21%)
1/1 - 3/31 4/1 - 6/30	\$15,784 (+3%)	\$18,568 (+18%)	\$21,305 (+15%)	\$21,811 (+2%)	\$26,351 (+21%)
4/1 - 6/30	\$15,784 (+3%) \$21,810 (+13%)	\$18,568 (+18%) \$23,054 (+6%)	\$21,3 <del>05</del> (+15%) \$21,062 (-9%)	\$21,811 (+2%) \$30,190 (+43%)	\$26,351 (+21%) \$29,317 (-3%)
4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%)
4/1 - 6/30	\$15,784 (+3%) \$21,810 (+13%)	\$18,568 (+18%) \$23,054 (+6%)	\$21,3 <del>05</del> (+15%) \$21,062 (-9%)	\$21,811 (+2%) \$30,190 (+43%)	\$26,351 (+21%) \$29,317 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) \$103,251 (+213%) \$103,099 (+50%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$2021 \$19,074 (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$19,074 (-19%) \$31,735 (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+2248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$19,074 (-19%) \$31,735 (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%)  2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)  2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%)  2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%)  2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%)  2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)  2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%)   2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%)  2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+2248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%)  2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)  2018 \$22,704 (-22%) \$33,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%)  2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)  2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%)   2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%)  2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%)   2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%)  2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%)  2022 \$24,424 (+28%)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$96,266 (+27%)  2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)  2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%)   2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%)  2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%)  2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)  2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%) \$94,724 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%)   2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%)  2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%)  2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)  2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)  2023 \$29,949 (+23%) \$49,117 (+23%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%)  2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%)  2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)  2024 \$26,984 (-10%) \$49,449 (+1%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%)   2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)  2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%)  2025 \$0 (+0%) \$0 (+0%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%)   2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%)  2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%)  2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%)  2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%)  2022 \$24,424 (+28%) \$39,911 (+26%) \$44,651 (+22%)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%)  2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)  2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)  2023 \$29,949 (+23%) \$49,117 (+23%) \$54,956 (+23%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%)  2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%)  2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)  2024 \$26,984 (-10%) \$49,449 (+1%) \$59,342 (+8%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%)  2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)  2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%)   2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%)  2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%)  2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)  2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)  2023 \$29,949 (+23%) \$49,117 (+23%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%)  2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%) \$404,416 (-4%)  2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)  2024 \$26,984 (-10%) \$49,449 (+1%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%)   2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)  2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%)  2025 \$0 (+0%) \$0 (+0%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%)   2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%)  2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)  2026 \$0 (+0%) \$0 (+0%)

#### CITY OF WEST YELLOWSTONE

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

1987 1990 1991 1/1 - 3/31 \$35.787 \$37.983 \$46.644 (+23%)\$53.042 (+6%)(+14%)\$55,050 4/1 - 6/30 \$39,802 \$40,048 (+1%)(+37%)\$61,166 (+11%)7/1 - 9/30 \$105,298 \$100,287 (-5%)\$116,780 (+16%)\$147,255 (+26%)\$168,938 (+15%)10/1 -12/31 \$19,487 \$20,840 (+7%)\$22,219 (+7%)\$23,096 (+4%)\$26,918 (+17%)Total: \$124,785 \$196,716 (-3%)\$217,028 (+10%)\$272,045 (+25%)\$310,064 (+14%)1992 1993 1994 <u>1995</u> 1996 (+6%)1/1 - 3/31 \$67,890 \$81,209 (+20%)\$76,579 (-6%)\$81,156 \$76.225 (-6%)(+28%)4/1 - 6/30 \$76,284 (+25%)\$70,852 (-7%)\$66,527 (-6%)\$86,078 (+29%)\$83,428 (-3%)7/1 - 9/30 (-0%)(+2%)\$191,878 (+14%)\$191,433 \$210,095 (+10%)\$215,247 \$237,729 (+10%)10/1 -12/31 \$34,582 (+28%) \$33,521 (-3%)\$35,256 (+5%)\$31,946 (-9%)\$27,680 (-13%)Total: \$370,634 (+20%) \$377,016 (+2%)\$388,457 (+3%)\$414,427 (+7%)\$425,062 (+3%)1997 1998 1999 2000 2001 1/1 - 3/31 \$73,508 (-4%)\$77,043 (+5%)\$84,805 (+10%)\$104.340 (+23%)\$101.681 (-3%)4/1 - 6/30 \$122,645 \$110,826 \$79,664 (-5%)\$98,250 (+23%)\$104,888 (+7%)(+17%)(-10%)7/1 - 9/30\$255,851 (+8%)\$268,476 (+5%)\$316,387 (+18%)\$304,814 (-4%)\$287,556 (-6%)10/1 -12/31 \$30,162 (+9%) \$37,684 (+25%)\$42,794 (+14%)\$44,304 (+4%)\$40,504 (-9%)Total: \$439,185 (+3%)\$481,453 (+10%)\$548,873 (+14%) \$576,103 (+5%)\$540,567 (-6%) <u>2002</u> 2003 2004 **2005** <u> 2006</u> \$104,932 \$90,333 (-14%)\$69,941 (-23%)\$79,207 (+13%)\$79,887 (+1%)1/1 - 3/31 (+3%)4/1 - 6/30 \$121,283 (+9%)\$124,873 (+3%)\$156,491 (+25%)\$177,034 (+13%)\$182,022 (+3%)7/1 - 9/30 \$314,212 (+9%)\$361,227 (+15%)\$352,441 (-2%)\$408,798 (+16%)\$411,078 (+1%)10/1 -12/31 \$45,313 (+12%)\$53,886 (+19%)\$47.685 (-12%)\$56.848 (+19%)\$63,867 (+12%)Total: \$585,739 \$630,318 (+8%) \$626,558 \$721,887 \$736,853 (+8%)(-1%)(+15%)(+2%)2008 \$63,575 1/1 - 3/31 \$71,436 (-11%)\$79,038 (+11%)(-20%)\$73,468 (+16%)\$76,717 (+4%)4/1 - 6/30 \$197,133 (+8%)\$293,683 (+49%)\$292,289 (-0%)\$363,252 (+24%)\$356,383 (-2%)7/1 - 9/30 \$477,408 (+16%)\$668,121 (+40%)\$738,076 (+10%)\$865,032 (+17%)\$908,962 (+5%)10/1 -12/31 \$67,814 (+6%)\$73,385 (+8%)\$77,993 (+6%)\$105,048 (+35%)\$97,066 (-8%)\$813,791 (+10%)\$1,114,227 (+37%)\$1,171,933 \$1,439,127 (+2%)Total: (+5%)\$1,406,800 (+20%)2012 2013 2014 2015 2016 1/1 - 3/31 \$82,788 (+8%)\$85,095 (+3%)\$95,579 (+12%)\$96,552 (+1%) \$110,837 (+15%)\$538.505 \$711,080 4/1 - 6/30 \$387,574 (+9%)\$472,904 (+22%)(+14%)\$621.597 (+15%)(+14%)7/1 - 9/30 \$902,180 (-1%)\$1,036,794 (+15%)\$1,144,184 (+10%)\$1,214,425 (+6%)\$1,323,475 (+9%)\$133,622 10/1 -12/31 \$109.997 (+13%)\$84,039 (-24%)(+59%)\$177,274 (+33%)\$192,443 (+9%)Total: \$1,482,540 (+3%) \$1,678,832 (+13%)\$1,911,889 (+14%)\$2,109,848 (+10%) \$2,337,835 (+11%)2017 2019 2018 2020 2021 \$126,575 \$136,292 \$160,705 \$207,021 (+33%)1/1 - 3/31 (+14%)(+8%)(+18%)\$155,110 (-3%)4/1 - 6/30 \$717,733 (+1%)\$792,529 (+10%)\$861,173 (+9%)\$197,210 (-77%)\$1,069,087 (+442%)7/1 - 9/30 \$1,405,617 (+6%)\$1,413,715 (+1%)\$1,420,432 (+0%)\$1,202,039 (-15%)\$1,727,614 (+44%)\$172,242 (-12%)\$272,109 10/1 -12/31 \$197,145 (+2%)\$196,007 (-1%)\$255,652 (+48%)(+6%)Total: \$2,447,071 (+5%)\$2,538,544 (+4%)\$2.614.552 (+3%)\$1,810,011 (-31%)\$3,275,831 (+81%)<u>2022</u> <u> 2023</u> 2024 <u>2025</u> <u> 2026</u> \$0 1/1 - 3/31 \$245,244 \$246,783 \$231,356 \$0 (+0%)(+0%)(+18%)(+1%)(-6%)4/1 - 6/30 \$1,159,801 \$0 \$865,973 (-19%)\$1,065,512 (+23%)(+9%)(+0%)(+0%)7/1 - 9/30\$1,477,062 (-15%)\$1,810,731 (+23%)\$1,912,435 (+6%)\$0 (+0%)\$0 (+0%)10/1 -12/31 \$256,677 (-6%)\$257,621 (+0%)\$0 (+0%)\$0 (+0%)\$0 (+0%)

Total:

\$2,844,956 (-13%)

\$3,380,647

(+19%)

\$3,303,591

(+6%)

\$0

(+0%)

(+0%)

# CITY OF WHITEFISH Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987	1988	1989	1990	1991
1/1 - 3/31		\$28, <del>234</del>	\$37,251 (+32%)	\$44,337 (+19%)	\$53,212 (+20%)
4/1 - 6/30		\$27,726	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
7/1 - 9/30	\$44,564	\$53,676 (+20%)	\$64,554 (+20%)	\$74,869 (+16%)	\$102,678 (+37%)
10/1 -12/31	\$16,336	\$19,642 (+20%)	\$24,360 (+24%)	\$24,215 (-1%)	\$32,305 (+33%)
Total:	\$60,900	\$129,278 (+20%)	\$156,278 (+21%)	\$183,789 (+18%)	\$235,306 (+28%)
					·
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$56,483 (+6%)	\$61,585 (+9%)	\$47,918 (-22%)	\$47,942 (+0%)	\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)	\$70,053 (+23%)	\$57,129 (-18%)	\$53,387 (-7%)	\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)	\$145,085 (+10%)	\$143,318 (-1%)	\$163,598 (+14%)	\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%)	\$39,889 (-2%)	\$36,032 (-10%)	\$35,764 (-1%)	\$32,025 (-10%)
Total:	\$286,097 (+22%)	\$316,611 (+11%)	\$284,397 (-10%)	\$300,691 (+6%)	\$292,883 (-3%)
	<u>1997</u>	1998	1999	2000	2001
1/1 - 3/31	\$41,635 (+5%)	\$40,091 (-4%)	\$42,297 (+6%)	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)	\$57,802 (+2%)	\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)	\$173,405 (+1%)	\$181,993 (+5%)	\$190,565 (+5%)	\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%)	\$32,300 (-8%)	\$40,569 (+26%)	\$41,125 (+1%)	\$40,962 (-0%)
Total:	\$305,101 (+4%)	\$303,598 (-0%)	\$328,130 (+8%)	\$354,060 (+8%)	\$352,390 (-0%)
Total.	φοσο,τοτ (1170)	\$555,555 ( 575)	φο20,100 (1070)	φου 1,000 (1070)	φουΣ,σου ( 070)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$47,874 (-11%)	\$51,819 (+8%)	\$53,491 (+3%)	\$55,015 (+3%)	\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)	\$78,523 (+12%)	\$83,493 (+6%)	\$94,634 (+13%)	\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)	\$198,494 (-3%)	\$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)	\$49,397 (+21%)	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%)	\$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)
	2007	2000	2000	2040	2014
1/1 2/21	2007 \$64,090 (159/)	2008 \$79.757 (+249/)	2009 \$63.046 ( 20%)	2010 \$65,630 (149/)	2011 \$75.470 (1159/)
1/1 - 3/31	\$64,989 (+5%)	\$78,757 (+21%)	\$63,046 (-20%)	\$65,629 (+4%)	\$75,479 (+15%)
4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%)	\$78, <del>757</del> (+21%) \$112,082 (-3%)	\$63,046 (-20%) \$98,104 (-12%)	\$65,629 (+4%) \$107,765 (+10%)	\$75,4 <del>79</del> (+15%) \$104,822 (-3%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78, <del>757</del> (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,4 <del>79</del> (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78, <del>757</del> (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,4 <del>79</del> (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)  2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)  \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)  2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)   2014  \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)  2019  \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$1,118,406 (+16%) \$1,118,406 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014  \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019  \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$1,118,406 (+16%) \$1,118,406 (+16%)  2022 \$411,666 (+47%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)  2023 \$386,500 (-6%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)  2022 \$411,666 (+47%) \$515,592 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)  2023 \$386,500 (-6%) \$481,179 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)   2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)  2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)  2024 \$374,516 (-3%) \$520,309 (+8%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)  2025 \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) \$515,592 (+8%) \$1,188,213 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)  2023 \$386,500 (-6%) \$481,179 (-7%) \$1,219,547 (+3%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)  2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)  2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)  2024 \$374,516 (-3%) \$520,309 (+8%) \$1,249,637 (+2%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)  2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)  2022 \$411,666 (+47%) \$515,592 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)  2023 \$386,500 (-6%) \$481,179 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)   2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)  2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)  2024 \$374,516 (-3%) \$520,309 (+8%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)  2025 \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)  2026 \$0 (+0%) \$0 (+0%)