STATE OF MONTANA Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	4007		4000		4000		4000		4004	
1/1 - 3/31	<u>1987</u>		<u>1988</u> \$864,768		<u>1989</u> \$982,970	(. 4 40/)	<u>1990</u> \$1,092,860	(.440/)	<u>1991</u> \$1,226,208	(.100/)
4/1 - 6/30			\$004,700 \$1,164,656		\$962,970 \$1,297,281	(+14%) (+11%)	\$1,441,836	(+11%) (+11%)	\$1,621,848	(+12%) (+12%)
4/1 - 0/30 7/1 - 9/30	\$1,778,775		\$1,975,292	(+11%)	\$2,201,085	(+11%)	\$2,513,825	(+11%)	\$2,909,536	. ,
10/1 - 12/31	\$776,874		\$873,935	(+11%)	\$963,269	(+11%)	\$2,513,625 \$1,013,551	(+14%)	\$2,909,536 \$1,171,868	(+16%) (+16%)
Total:	\$2,555,649		\$4,878,650	(+12%)	\$5,444,605	(+12%)	\$6,062,072	(+11%)	\$6,929,460	(+10%)
Total.	φ2,000,049		φ4,070,000	(+1170)	ψ3,444,003	(+12/0)	\$0,002,072	(+11/0)	ψ0,929,400	(+1476)
	1992		1993		1994		1995		1996	
1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6/30	\$1,792,861	(+11%)	\$1,938,881	(+8%)	\$1,992,399	(+3%)	\$2,105,842	(+6%)	\$2,196,825	(+4%)
7/1 - 9/30	\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317	(+2%)
10/1 -12/31	\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
Total:	\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)
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	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$1,746,960	(+4%)	\$1,778,367	(+2%)	\$1,901,579	(+7%)	\$2,122,822	(+12%)	\$2,225,885	(+5%)
4/1 - 6/30	\$2,221,045	(+1%)	\$2,378,998	(+7%)	\$2,490,835	(+5%)	\$2,636,218	(+6%)	\$2,703,921	(+3%)
7/1 - 9/30	\$4,279,525	(+6%)	\$4,477,284	(+5%)	\$4,628,661	(+3%)	\$4,768,775	(+3%)	\$4,828,453	(+1%)
10/1 -12/31	\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	\$1,857,551	(+4%)
Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)
414 0/04	<u>2002</u>	(00()	<u>2003</u>	(00()	<u>2004</u>	(= = = = ()	<u>2005</u>	(= 0()	<u>2006</u>	(100()
1/1 - 3/31	\$2,299,449	(+3%)	\$2,233,904	(-3%)	\$2,397,962	(+7%)	\$2,529,452	(+5%)	\$2,791,852	(+10%)
4/1 - 6/30	\$3,046,451	(+13%)	\$2,977,893	(-2%)	\$3,182,362	(+7%)	\$3,476,198	(+9%)	\$3,757,351	(+8%)
7/1 - 9/30	\$5,177,793	(+7%)	\$5,381,443	(+4%)	\$5,673,641	(+5%)	\$6,244,250	(+10%)	\$6,858,101	(+10%)
10/1 -12/31 Total:	\$1,898,648 \$12,422,340	(+2%) (+7%)	\$2,018,325 \$12,611,566	(+6%) (+2%)	\$2,170,824 \$13,424,789	(+8%) (+6%)	\$2,379,719 \$14,629,619	(+10%) (+9%)	\$2,711,349 \$16,118,652	(+14%) (+10%)
TUIAI.	φ12,422,340	(+770)	φ12,011,000	(+2 %)	φ13,424,709	(+076)	\$14,029,019	(+970)	φ10,110,0 <u>0</u> 2	(+10%)
	2007		2008		2009		2010		2011	
1/1 - 3/31	\$3.056.377	(+9%)	2008 \$3,346 472	(+9%)	2009 \$2,958,645	(-12%)	2010 \$2,876,459	(-3%)	2011 \$3,218,844	(+12%)
1/1 - 3/31 4/1 - 6/30	\$3,056,377	(+9%) (+14%)	\$3,346,472	(+9%) (+5%)	\$2,958,645	(-12%) (-7%)	\$2,876,459	(-3%) (+7%)	\$3,218,844	(+12%) (+4%)
4/1 - 6/30	\$3,056, <mark>377</mark> \$4,285,479	(+14%)	\$3,346, <mark>472</mark> \$4,496,795	(+5%)	\$2,958,645 \$4,165,802	(-7%)	\$2,876,459 \$4,441,809	(+7%)	\$3,218,844 \$4,604,715	(+4%)
	\$3,056,377 \$4,285,479 \$7,647,039	· · ·	\$3,346, <mark>472</mark> \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30	\$3,056, <mark>377</mark> \$4,285,479	(+14%) (+12%)	\$3,346, <mark>472</mark> \$4,496,795	(+5%)	\$2,958,645 \$4,165,802	(-7%)	\$2,876,459 \$4,441,809	(+7%)	\$3,218,844 \$4,604,715	(+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 <u>2012</u>	(+14%) (+12%) (+10%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u>	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 <u>2014</u>	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <u>2015</u>	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u>	(+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561	(-7%) (-4%) (-5%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+19%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+8%) (+4%) (+6%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+7%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+0%) (+6%) (+8%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508	(-7%) (-4%) (-5%) (-5%) (+6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680	(+7%) (+14%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958	(+4%) (+7%) (+10%) (+10%) (+7%) (+8%) (+8%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-5%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+10%) (+7%) (+8%) (+8%) (+8%) (+8%) (+6%) (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%) (+19%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+2%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885	(+4%) (+7%) (+10%) (+10%) (+7%) (+8%) (+8%) (+8%) (+8%) (+6%) (+223%) (+223%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-5%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+10%) (+7%) (+8%) (+8%) (+8%) (+8%) (+6%) (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%) (+19%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+2%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+7%) (+8%) (+8%) (+8%) (+8%) (+6%) (+223%) (+223%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+14%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+6%) (+6%) (+6%) (+5%) (+15%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+12%) (+9%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+2%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+8%) (+8%) (+4%) (+6%) (+223%) (+223%) (+59%) (+59%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,695,898	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+9%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+56%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,976,146	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+6%) (+8%) (+15%) (+8%) (+8%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,809,128	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+12%) (+9%) (+12%) (+9%) (+12%) (+	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+2%) (+6%) (+6%) (-56%) (-12%) (+1%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+8%) (+4%) (+6%) (+223%) (+29%) (+59%) (+55%) (+75%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,695,898 \$14,221,646	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+6%) (+6%) (+56%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,976,146 \$15,097,096	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,809,128 \$15,933,164	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+12%) (+9%) (+12%) (\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+223%) (+59%) (+59%) (+57%) (+75%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,695,898 \$14,221,646 \$23,084,991	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+6%) (+6%) (+56%) (+11%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,976,146 \$15,097,096 \$25,148,198	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+6%) (+6%) (+5%) (+15%) (+15%) (+8%) (+2%) (+6%) (+9%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,809,128 \$15,933,164 \$25,291,814	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+19%) (+19%) (+2%) (\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0 \$0 \$0	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+7%) (+6%) (+2%) (+6%) (+6%) (+6%) (-56%) (-12%) (+1%) (+0%) (+0%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+10%) (+7%) (+8%) (+8%) (+8%) (+8%) (+8%) (+4%) (+6%) (+223%) (+59%) (+59%) (+59%) (+59%) (+59%) (+75%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,695,898 \$14,221,646	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+7%) (+6%) (+6%) (+6%) (+6%) (+6%) (+56%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,976,146 \$15,097,096	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,809,128 \$15,933,164	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+12%) (+9%) (+12%) (\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0	(+7%) (+14%) (+14%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+223%) (+59%) (+59%) (+57%) (+75%) (+0%) (+0%)

CENTRAL MONTANA

Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987		1988		1989		1990		199 1	l
1/1 - 3/31			\$110,826		\$133,745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)	\$159,324	(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
	4000		(000		1004		4005		100	
1/1 - 3/31	<u>1992</u> \$177,471	(1120/)	<u>1993</u> \$162,275	(00/)	<u>1994</u> \$168,459		<u>1995</u> \$169,466		<u>1996</u> \$178,611	-
4/1 - 6/30	. ,	(+13%)		(-9%)		(+4%)		(+1%)	. ,	(+5%)
	\$231,292	(+2%)	\$242,114	(+5%)	\$224,904	(-7%)	\$237,655	(+6%)	\$242,062	(+2%)
7/1 - 9/30	\$344,618	(+4%)	\$339,844	(-1%)	\$322,917	(-5%)	\$351,348	(+9%)	\$350,486	(-0%)
10/1 -12/31	\$186,132 \$939,514	(-7%)	\$187,325	(+1%) (-1%)	\$180,389 \$896,669	(-4%)	\$198,374	(+10%)	\$201,482	(+2%)
Total:	\$939,514	(+3%)	\$931,557	(-170)	\$090,009 	(-470)	\$956,843	(+7%)	\$972,641	(+2%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>200</u> 1	L
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	(+4%)	\$200,117	(+4%)
4/1 - 6/30	\$247,492	(+2%)	\$253,359	(+2%)	\$257,777	(+2%)	\$265,541	(+3%)	\$281,575	(+6%)
7/1 - 9/30	\$362,717	(+3%)	\$360,855	(-1%)	\$353,108	(-2%)	\$387,241	(+10%)	\$365,703	(-6%)
10/1 -12/31	\$203,541	(+1%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	`(+6%)́	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+2%)	\$1,005,431	(+0%)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
							0005			
1/1 - 3/31	<u>2002</u> \$219,060	(+9%)	2003 \$214,436	(-2%)	2004 \$233,730	(+9%)	2005 \$242,716	(+4%)	2006 \$268,582	<u>9</u> (+11%)
4/1 - 6/30	\$219,060 \$299,288	. ,	\$300,020	. ,	\$233,730 \$300,753	. ,	\$242,716 \$342,713	(+4%)	\$200,502 \$370,839	```
		(+6%)		(+0%)		(+0%)		· · ·	. ,	(+8%)
7/1 - 9/30	\$412,081	(+13%)	\$422,309	(+2%)	\$428,586	(+1%)	\$469,829	(+10%)	\$515,441	(+10%)
10/1 -12/31	\$234,757	(+6%)	\$241,252	(+3%)	\$261,137 \$1,224,206	(+8%)	\$270,971 \$1,326,229	(+4%) (+8%)	\$307,399 \$1,462,261	(+13%)
Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	Φ1,224,200	(+4%)	φ1,320,229	(+8%)	φ1,402,201	(+10%)
	<u>2007</u>	<u> </u>	<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>201</u> 1	<u> </u>
1/1 - 3/31	\$285,842	<u>7</u> (+6%)	\$346,091	(+21%)	2009 \$339,755	(-2%)	2010 \$345,553	(+2%)	201 1 \$385,052	<u> </u> (+11%)
1/1 - 3/31 4/1 - 6/30		-		(+21%) (+18%)						
	\$285,842	(+6%)	\$346,091	. ,	\$339,755	(-2%)	\$345,553	(+2%)	\$385,052	(+11%)
4/1 - 6/30	\$285, <mark>842</mark> \$398,910	(+6%) (+8%)	\$346, <mark>091</mark> \$469,702	(+18%)	\$339,755 \$443,805	(-2%) (-6%)	\$345,553 \$460,108	(+2%) (+4%)	\$385,052 \$499,364	(+11%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285, <mark>842</mark> \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-2%) (-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012	(+6%) (+8%) (+12%) (+24%) (+12%) 2	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 <u>2013</u>	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 <u>2014</u>	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 <u>2015</u>	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <u>2016</u>	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916	(+6%) (+8%) (+12%) (+24%) (+12%) 2 (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 <u>2013</u> \$411,710	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 <u>2015</u> \$430,601	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <u>2016</u> \$438,312	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 <u>2015</u> \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+1%) (-4%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544	(-2%) (-6%) (-4%) (-7%) (-5%) (+5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+9%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019	(-2%) (-6%) (-4%) (-7%) (-5%) (+5%) (+3%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+3%) (+2%) (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-2%) (-6%) (-4%) (-7%) (-5%) (+5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%) (-3%) (-9%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019	(-2%) (-6%) (-4%) (-7%) (-5%) (+5%) (+3%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+3%) (+2%) (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (-3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-2%) (-6%) (-4%) (-7%) (-5%) (+5%) (+3%) (+2%) (+6%) (+3%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%) (-3%) (-9%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+3%) (+2%) (+5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+6%) (+3%) (+3%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%) (-6%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u> \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (+3%) (+2%) (+5%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-4%) (-4%) (-6%) (-4%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+3%) (+3%) (+2%) (+6%) (+3%) (+3%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-5%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u> \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+3%) (+2%) (+3%) (+2%) (+12%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+9%) (+14%) (+7%) (+7%) (+7%) (+7%) (+9%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+6%) (+3%) (+3%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-6%) (-3%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (+2%) (+5%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 <u>2017</u> \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 <u>2022</u>	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+9%) (+14%) (+7%) (+7%) (+7%) (+7%) (+7%) (+9%) (+2%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023	(+18%) (+5%) (-2%) (-2%) (-2%) (-4%) (-4%) (-6%) (-4%) (-4%) (-3%) (+0%) (+3%) (+3%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+6%) (+3%) (+3%) (+3%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-3%) (-6%) (-3%) (-3%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+124%) (+124%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+12%) (+9%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380	(+18%) (+5%) (+2%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-6%) (-4%) (+0%) (+3%) (+8%) (+2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+17%) (-4%) (-4%) (-4%) (-3%) (-3%) (-3%) (-3%) (-3%) (-37%) (-25%) (-34%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 <u>2026</u> \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+124%) (+83%) (+56%) (+61%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420 \$823,937	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+9%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+9%) (+9%) (+12%) (+9%) (+12%) (+14%) (+12%) (+12%) (+14%) (+12%) (+12%) (+14%) (+12%) (+14%) (+12%) (+14%) (+12%) (+14%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+2	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380 \$829,300	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-6%) (-4%) (+3%) (+3%) (+3%) (+2%) (+9%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281 \$920,430	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+6%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0 \$0 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+10%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-3%) (-3%) (-3%) (-3%) (-3%) (-25%) (-34%) (-34%) (-34%) (-34%) (-34%) (-25%) (-34%) (-34%) (-34%) (-34%) (-37%) (-25%) (-34%) (-34%) (-34%) (-37%) (-25%) (-34%) (-34%) (-36%) (-37%) (-34%) (-37%) (-34%) (-37%) (-34%) (-37%) (-34%) (-36%) (-3	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+124%) (+83%) (+124%) (+83%) (+61%) (+61%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420 \$823,937 \$1,186,082	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+9%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+7%) (+9%) (+9%) (+9%) (+12%) (+9%) (+12%) (+14%) (+14%) (+17%) (+14%) (+12%) (+12%) (+14%) (+14%) (+12%) (+12%) (+14%) (+14%) (+12%) (+14%) (+14%) (+12%) (+14%) (+14%) (+12%) (+14%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380 \$829,300 \$1,153,351	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-2%) (-4%) (-4%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%) (+2%) (+1%) (-3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281 \$920,430 \$1,185,130	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+11%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-3%) (-3%) (-3%) (-3%) (-37%) (-37%) (-25%) (-34%) (+0%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (+9%) (+9%) (+9%) (+9%) (+2%) (+2%) (+3%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+1%) (+1%) (+6%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420 \$823,937	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+9%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+7%) (+9%) (+9%) (+9%) (+12%) (+9%) (+12%) (+14%) (+14%) (+17%) (+14%) (+12%) (+12%) (+14%) (+14%) (+12%) (+12%) (+14%) (+14%) (+12%) (+14%) (+14%) (+12%) (+14%) (+14%) (+12%) (+14%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$614,380 \$829,300	(+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-6%) (-4%) (+3%) (+3%) (+3%) (+2%) (+9%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,281 \$920,430	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+6%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0 \$0 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+10%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-3%) (-3%) (-3%) (-3%) (-3%) (-25%) (-34%) (-34%) (-34%) (-34%) (-34%) (-25%) (-34%) (-34%) (-34%) (-34%) (-37%) (-25%) (-34%) (-34%) (-34%) (-37%) (-25%) (-34%) (-34%) (-36%) (-37%) (-34%) (-37%) (-34%) (-37%) (-34%) (-37%) (-34%) (-36%) (-3	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 2026 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+124%) (+83%) (+124%) (+83%) (+61%) (+61%) (+0%) (+0%)

GLACIER COUNTRY Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	<u>1987</u>	<u>1988</u>		1989		<u>1990</u>		<u>1991</u>	
1/1 - 3/31		\$232,246		\$270,521	(+16%)	\$297,638	(+10%)	\$331,992	(+12%)
4/1 - 6/30		\$339,539		\$373,659	(+10%)	\$420,945	(+13%)	\$491,800	(+17%)
7/1 - 9/30	\$598,602	\$682,862	(+14%)	\$781,848	(+14%)	\$889,180	(+14%)	\$1,032,991	(+16%)
10/1 -12/31	\$191,742	\$228,026	(+19%)	\$245,985	(+8%)	\$263,122	(+7%)	\$302,393	(+15%)
Total:	\$790,343	\$1,482,673	(+15%)	\$1,672,013	(+13%)	\$1,870,884	(+12%)	\$2,159,176	(+15%)
	+)	* , - ,		+ ,- ,		+ ,,	\	• , , -	
	<u>1992</u>	<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$375,224 (+13%)	\$406,307	(+8%)	\$377,501	(-7%)	\$385,330	(+2%)	\$374,764	(-3%)
4/1 - 6/30	\$547,364 (+11%)	\$640,441	(+17%)	\$618,029	(-3%)	\$623,569	(+1%)	\$661,515	(+6%)
7/1 - 9/30	\$1,176,238 (+14%)	\$1,315,568	(+12%)	\$1,332,429	(+1%)	\$1,414,152	(+6%)	\$1,424,708	(+1%)
10/1 -12/31	\$320,144 (+6%)	\$353,666	(+10%)	\$381,603	(+8%)	\$383,966	(+1%)	\$380,938	(-1%)
Total:	\$2,418,971 (+12%)	\$2,715,981	(+12%)	\$2,709,563	(-0%)	\$2,807,017	(+4%)	\$2,841,925	(+1%)
	4007	(000		4000					
	<u>1997</u>	<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$371,837 (-1%)	\$385,412	(+4%)	\$410,637	(+7%)	\$480,487	(+17%)	\$487,210	(+1%)
4/1 - 6/30	\$640,528 (-3%)	\$714,789	(+12%)	\$738,753	(+3%)	\$807,090	(+9%)	\$806,696	(-0%)
7/1 - 9/30	\$1,508,891 (+6%)	\$1,608,966	(+7%)	\$1,633,118	(+2%)	\$1,714,600	(+5%)	\$1,767,030	(+3%)
10/1 -12/31	\$378,256 (-1%)	\$394,971	(+4%)	\$455,757	(+15%)	\$476,745	(+5%)	\$480,550	(+1%)
Total:	\$2,899,513 (+2%)	\$3,104,138	(+7%)	\$3,238,266	(+4%)	\$3,478,923	(+7%)	\$3,541,486	(+2%)
	2002	2002		2004		2005		2000	
4/4 0/04		<u>2003</u>	(.00()	<u>2004</u>	(.040()	<u>2005</u>	(.00()	<u>2006</u>	(
1/1 - 3/31	\$434,276 (-11%)	\$435,119	(+0%)	\$539,388	(+24%)	\$540,825	(+0%)	\$602,301	(+11%)
4/1 - 6/30	\$831,345 (+3%)	\$908,601	(+9%)	\$966,168	(+6%)	\$1,062,068	(+10%)	\$1,141,643	(+7%)
7/1 - 9/30	\$1,896,165 (+7%)	\$1,908,121	(+1%)	\$2,096,381	(+10%)	\$2,315,882	(+10%)	\$2,501,124	(+8%)
10/1 -12/31	\$500,009 (+4%)	\$516,193	(+3%)	\$580,683	(+12%)	\$624,687	(+8%)	\$734,366	(+18%)
Total:	\$3,661,794 (+3%)	\$3,768,033	(+3%)	\$4,182,621	(+11%)	\$4,543,463	(+9%)	\$4,979,434	(+10%)
	2007	2008		2009		2010		2011	
1/1 - 3/31			(+11%)		(-14%)				(+7%)
1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%)	\$751,333	(+11%) (+6%)	\$643,940	(-14%) (-11%)	\$649,145	(+1%)	\$694,007	(+7%) (-2%)
4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%)	\$751,333 \$1,356,614	`(+6%)	\$643,940 \$1,206,026	(-11%)	\$649, <mark>145</mark> \$1,267,634	(+1%) (+5%)	\$694,007 \$1,242,530	(-2%)
4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%)	\$751,333 \$1,356,614 \$2,827,399	(+6%) (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649, <mark>145</mark> \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%)	\$751,333 \$1,356,614	`(+6%)	\$643,940 \$1,206,026	(-11%)	\$649, <mark>145</mark> \$1,267,634	(+1%) (+5%)	\$694,007 \$1,242,530	(-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881	(+6%) (+2%) (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) <u>2012</u>	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 <u>2013</u>	(+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 <u>2014</u>	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 <u>2015</u>	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) <u>2012</u> \$719,532 (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654	(+6%) (+2%) (-5%) (+3%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646	(-11%) (-6%) (-7%) (-9%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749	(-2%) (+5%) (+5%) (+4%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) <u>2012</u>	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 <u>2013</u>	(+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 <u>2014</u>	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 <u>2015</u>	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) <u>2012</u> \$719,532 (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654	(+6%) (+2%) (-5%) (+3%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646	(-11%) (-6%) (-7%) (-9%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749	(-2%) (+5%) (+5%) (+4%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) <u>2012</u> \$719,532 (+4%) \$1,369,193 (+10%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+6%) (+12%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+6%)	\$649, 145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 <u>2019</u>	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+3%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+10%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+5%) (+6%) (+9%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+12%) (+3%) (+5%) (-1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+14%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+6%) (+6%) (+22%) (+13%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+1%) (+1%) (+5%) (-1%) (-53%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+6%) (+6%) (+13%) (+10%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+1%) (-53%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+6%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+3%) (+1%) (-5%) (-11%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425	(-2%) (+5%) (+5%) (+4%) (+1%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+6%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+1%) (-53%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%) (+6%) (+6%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+3%) (+1%) (-5%) (-11%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+4%) (+10%) (+10%) (+14%) (+6%) (+14%) (\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+13%) (+10%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,66 \$5,448,160 \$1,533,886 \$9,611,951 2025	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+12%) (+12%) (+13%) (-11%) (-11%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+11%) (+231%) (+53%) (+53%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$46,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,893,979 (+43%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,829,242	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+4%) (+4%) (+4%) (+10%) (+14%) (+17%) (+9%) (-2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,824,342	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+5%) (+6%) (+6%) (+9%) (+13%) (+11%) (+11%) (-0%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+5%) (-11%) (-11%) (+13%) (-17%) (+13%) (+11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+11%) (+11%) (+231%) (+53%) (+53%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,893,979 (+43%) \$5,086,914 (+15%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,829,242 \$4,997,411	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+43%) (+43%) (+44%) (+10%) (+14%) (+16%) (+14%) (+16%) (+17%) (+16%) (+17%) (+16%) (+16%) (+17%) (+16%) (+17%) (+2%) (+16%) (+16%) (+17%) (+2%) (+16%) (+17%) (+2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,824,342 \$5,378,287	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+5%) (+6%) (+9%) (+6%) (+13%) (+11%) (+11%) (-0%) (+8%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (-11%) (+13%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+11%) (+11%) (+57%) (+231%) (+59%) (+63%) (+63%) (+6%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,893,979 (+43%) \$5,086,914 (+15%) \$9,742,577 (+12%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,829,242 \$4,997,411 \$9,951,230	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+10%) (+10%) (+10%) (+10%) (+14%) (+6%) (+17%) (+2%) (-2%) (-2%) (+2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,824,342 \$5,378,287 \$9,916,177	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+6%) (+6%) (+13%) (+10%) (+11%) (+11%) (-0%) (+8%) (-0%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+12%) (+12%) (+12%) (+3%) (+1%) (+5%) (-53%) (-11%) (-53%) (-11%) (-17%) (+0%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+11%) (+11%) (+10%) (+59%) (+63%) (+63%) (+83%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (+13%) \$1,280,312 (+12%) \$2,772,259 (+11%) \$784,882 (+7%) \$5,516,431 (+11%) 2012 \$719,532 (+4%) \$1,369,193 (+10%) \$3,501,573 (+11%) \$846,317 (+11%) \$6,436,615 (+10%) 2017 \$998,214 (+7%) \$2,205,139 (+8%) \$5,254,219 (+12%) \$1,134,004 (+4%) \$9,591,575 (+9%) 2022 \$2,893,979 (+43%) \$5,086,914 (+15%)	\$751,333 \$1,356,614 \$2,827,399 \$742,881 \$5,678,227 2013 \$815,654 \$1,543,684 \$3,841,865 \$881,410 \$7,082,613 2018 \$1,073,447 \$2,519,930 \$5,562,755 \$1,322,180 \$10,478,312 2023 \$2,829,242 \$4,997,411	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+43%) (+43%) (+44%) (+10%) (+14%) (+16%) (+14%) (+16%) (+17%) (+16%) (+17%) (+16%) (+16%) (+17%) (+16%) (+17%) (+2%) (+16%) (+16%) (+17%) (+2%) (+16%) (+17%) (+2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,824,342 \$5,378,287	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+5%) (+6%) (+9%) (+6%) (+13%) (+11%) (+11%) (-0%) (+8%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (-11%) (+13%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0	(+2%) (+5%) (+5%) (+4%) (+12%) (+12%) (+11%) (+11%) (+11%) (+11%) (+57%) (+57%) (+53%) (+63%) (+63%) (+63%) (+0%) (+0%)

	1987	1988	3	1989)	199)	199 [,]	1
1/1 - 3/31		\$22,997	-	\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30		\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393	\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777	\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170	\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
4/4 0/04	<u>1992</u>	<u>1993</u>	(40()	<u>1994</u>	(00()	<u>1995</u>	(40()	<u>1996</u>	(100()
1/1 - 3/31	\$28,424 (+14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944 (+9%) \$55,000 (4%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30	\$55,892 (-1%) \$37,525 (-4%)	\$60,708 \$44,190	(+9%) (+18%)	\$61,985 \$45,612	(+2%)	\$62,772	(+1%)	\$64,664 \$47,516	(+3%)
10/1 -12/31 Total:	<u>\$37,525 (-4%)</u> \$166,785 (+3%)	\$177,180	(+16%)	\$45,612 \$180,722	(+3%) (+2%)	\$49,783 \$187,512	(+9%) (+4%)	\$47,516 \$194,100	(-5%) (+4%)
Total.	\$100,703 (+378)	φ177,100	(+078)	\$100,72Z	(+2 /0)	ψ107,01Z	(++/0)	\$134,100	(+470)
	1997	1998		1999		2000		2001	
1/1 - 3/31	\$33,424 (+8%)	\$31,451	(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30	\$53,678 (+6%)	\$50,647	(-6%)	\$46,446	(-8%)	\$51,299	(+10%)	\$48,561	(-5%)
7/1 - 9/30	\$72,216 (+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315 (-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:	\$206,633 (+6%)	\$195,802	(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
414 0/04	<u>2002</u>	<u>2003</u>	(170()	<u>2004</u>	(00()	<u>2005</u>	(100()	<u>2006</u>	(4 40())
1/1 - 3/31	\$33,145 (-2%)	\$38,934	(+17%)	\$38,880	(-0%)	\$42,676	(+10%)	\$48,544	(+14%)
4/1 - 6/30	\$55,067 (+13%) \$72,079 (+7%)	\$63,307 \$20,017	(+15%)	\$64,085	(+1%)	\$66,275	(+3%)	\$71,574	(+8%)
7/1 - 9/30 10/1 -12/31	\$73,278 (+7%)	\$80,017	(+9%)	\$85,534	(+7%)	\$92,491	(+8%)	\$91,779 \$70,775	(-1%)
Total:	<u>\$54,695 (+8%)</u> \$216,185 (+7%)	\$60,235 \$242,493	(+10%) (+12%)	\$63,410 \$251,908	(+5%) (+4%)	\$69,435 \$270,876	(+10%) (+8%)	<u>\$70,775</u> \$282,672	(+2%) (+4%)
Total.	$\psi = 10,100$ (+170)	ψ242,400	(+12/0)	Ψ201,300	(++/0)	ψ210,010	(+070)	ΨZ0Z,07Z	(++/0)
	<u>2007</u>	<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$49,064 (+1%)	\$56,591	(+15%)	\$62,114	(+10%)	\$63,770	(+3%)	\$81,628	(+28%)
4/1 - 6/30	\$79,807 (+12%)	\$81,171	(+2%)	\$82,026	(+1%)	\$99,657	(+21%)	\$108,426	(+9%)
7/1 - 9/30	\$92,964 (+1%)	\$104,135	(+12%)	\$105,296	(+1%)	\$129,811	(+23%)	\$142,892	(+10%)
10/1 -12/31	\$75,664 (+7%)	\$84,648	(+12%)	\$83,257	(-2%)	\$102,163	(+23%)	\$118,306	(+16%)
Total:	\$297,498 (+5%)	\$326,546	(+10%)	\$332,692	(+2%)	\$395,401	(+19%)	\$451.252	(+14%)
		+ /		· /		ψ000,401		φ+01,202	
	2012	. ,	,	201/		• •	, <i>i</i>	+ - , -	_,,
1/1 - 3/31	2012 \$101.962 (+25%)	2013		\$141 157		201	<u>5</u>	2010	<u>6</u>
1/1 - 3/31 4/1 - 6/30	\$101,9 <mark>62</mark> (+25%)	2013 \$182,303	(+79%)	\$141,157	(-23%)	<u>201</u> \$134,608	<u>5</u> (-5%)	2010 \$90,399	<u>6</u> (-33%)
4/1 - 6/30	\$101,9 <mark>62</mark> (+25%) \$168,618 (+56%)	2013 \$182,303 \$191,826	(+79%) (+14%)	\$141,157 \$204,469	(-23%) (+7%)	201 \$134,608 \$181,744	5 (-5%) (-11%)	2010 \$90,399 \$134,716	<u>6</u> (-33%) (-26%)
	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%)	2013 \$182,303 \$191,826 \$237,419	(+79%) (+14%) (-3%)	\$141,157 \$204,469 \$261,947	(-23%) (+7%) (+10%)	201! \$134,608 \$181,744 \$210,123	<u>5</u> (-5%) (-11%) (-20%)	2010 \$90,399 \$134,716 \$170,250	<u>5</u> (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30	\$101,9 <mark>62</mark> (+25%) \$168,618 (+56%)	2013 \$182,303 \$191,826	(+79%) (+14%)	\$141,157 \$204,469	(-23%) (+7%)	201 \$134,608 \$181,744	5 (-5%) (-11%)	2010 \$90,399 \$134,716	<u>6</u> (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%) \$204,786 (+73%)	2013 \$182,303 \$191,826 \$237,419 \$203,924	(+79%) (+14%) (-3%) (-0%)	\$141,157 \$204,469 \$261,947 \$224,738	(-23%) (+7%) (+10%) (+10%)	201! \$134,608 \$181,744 \$210,123 \$154,515	2 (-5%) (-11%) (-20%) (-31%)	2010 \$90,399 \$134,716 \$170,250 \$121,580	<u>6</u> (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%) \$204,786 (+73%) \$720,132 (+60%) <u>2017</u>	2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018	(+79%) (+14%) (-3%) (-0%) (+13%)	\$141,157 \$204,469 \$261,947 <u>\$224,738</u> \$832,312 <u>2019</u>	(-23%) (+7%) (+10%) (+10%) (+2%)	201! \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020	2 (-5%) (-11%) (-20%) (-31%) (-18%)	2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021	<u>6</u> (-33%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%) \$204,786 (+73%) \$720,132 (+60%) <u>2017</u> \$77,947 (-14%)	2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654	(+79%) (+14%) (-3%) (-0%) (+13%) (-6%)	\$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <u>2019</u> \$82,717	(-23%) (+7%) (+10%) (+10%) (+2%) (+12%)	2011 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509	(-5%) (-11%) (-20%) (-31%) (-18%) (-8%)	2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 <u>2021</u> \$77,945	b (-33%) (-26%) (-19%) (-21%) (-21%) (-24%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%) \$204,786 (+73%) \$720,132 (+60%) <u>2017</u> \$777,947 (-14%) \$133,170 (-1%)	2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 <u>2018</u> \$73,654 \$128,246	(+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-6%) (-4%)	\$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <u>2019</u> \$82,717 \$140,726	(-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%)	2011 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638	(-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-8%) (-39%)	2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394	5 (-33%) (-26%) (-19%) (-21%) (-21%) (-24%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%) \$204,786 (+73%) \$720,132 (+60%) 2017 \$777,947 (-14%) \$133,170 (-1%) \$152,157 (-11%)	2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654	(+79%) (+14%) (-3%) (-0%) (+13%) (+13%) (-6%) (-4%) (+5%)	\$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <u>2019</u> \$82,717 \$140,726 \$176,929	(-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+12%) (+11%)	2011 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918	(-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-8%) (-39%) (-20%)	2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	5 (-33%) (-26%) (-19%) (-21%) (-21%) (-24%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%) \$204,786 (+73%) \$720,132 (+60%) 2017 \$77,947 (-14%) \$133,170 (-1%) \$152,157 (-11%) \$111,092 (-9%)	2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$126,995	(+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866	(-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%) (+2%)	2011 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306	2 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-8%) (-39%) (-20%) (-20%) (-4%)	2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938	2 (-33%) (-26%) (-19%) (-21%) (-21%) (-24%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%) \$204,786 (+73%) \$720,132 (+60%) 2017 \$777,947 (-14%) \$133,170 (-1%) \$152,157 (-11%)	2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654	(+79%) (+14%) (-3%) (-0%) (+13%) (+13%) (-6%) (-4%) (+5%)	\$141,157 \$204,469 \$261,947 \$224,738 \$832,312 <u>2019</u> \$82,717 \$140,726 \$176,929	(-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+12%) (+11%)	2011 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918	(-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-8%) (-39%) (-20%)	2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	5 (-33%) (-26%) (-19%) (-21%) (-21%) (-24%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%) \$204,786 (+73%) \$720,132 (+60%) 2017 \$777,947 (-14%) \$133,170 (-14%) \$152,157 (-11%) \$111,092 (-9%) \$474,366 (-8%)	2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$126,995 \$488,549	(+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%) (+2%)	201! \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	2 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-8%) (-39%) (-20%) (-20%) (-4%)	2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	2 (-33%) (-26%) (-19%) (-21%) (-21%) (-24%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%) \$204,786 (+73%) \$720,132 (+60%) 2017 \$77,947 (-14%) \$133,170 (-1%) \$152,157 (-11%) \$152,157 (-11%) \$1474,366 (-8%) 2022	2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$128,246 \$159,654 \$126,995 \$488,549 2023	(+79%) (+14%) (-3%) (-0%) (+13%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$140,726 \$176,929 \$129,866 \$530,239 2024	(-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+10%) (+11%) (+2%) (+9%)	2011 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 2025	(-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-39%) (-20%) (-20%) (-4%) (-19%)	2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 2026	b (-33%) (-26%) (-19%) (-21%) (-21%) (-24%) (+24%) (+71%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%) \$204,786 (+73%) \$720,132 (+60%) 2017 \$777,947 (-14%) \$133,170 (-14%) \$152,157 (-11%) \$111,092 (-9%) \$474,366 (-8%)	2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$126,995 \$488,549	(+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%) (+2%)	201! \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	2 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-8%) (-39%) (-20%) (-20%) (-4%)	2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	2 (-33%) (-26%) (-19%) (-21%) (-21%) (-24%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%) \$204,786 (+73%) \$720,132 (+60%) 2017 \$77,947 (-14%) \$133,170 (-1%) \$152,157 (-11%) \$111,092 (-9%) \$474,366 (-8%) 2022 \$90,992 (+17%)	2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$126,995 \$488,549 2023 \$92,765	(+79%) (+14%) (-3%) (-0%) (+13%) (+13%) (+5%) (+4%) (+5%) (+14%) (+3%) (+2%)	\$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$140,726 \$129,866 \$530,239 2024 \$100,398	(-23%) (+7%) (+10%) (+10%) (+2%) (+10%) (+10%) (+11%) (+2%) (+9%) (+8%)	2011 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 2025 \$0	2 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-39%) (-20%) (-20%) (-4%) (-19%)	2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 2026 \$0	5 (-33%) (-26%) (-19%) (-21%) (-21%) (-24%) (-24%) (+2%) (+24%) (+24%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$101,962 (+25%) \$168,618 (+56%) \$244,766 (+71%) \$204,786 (+73%) \$720,132 (+60%) 2017 \$77,947 (-14%) \$133,170 (-1%) \$152,157 (-11%) \$111,092 (-9%) \$474,366 (-8%) 2022 \$90,992 (+17%) \$159,681 (+9%)	2013 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$126,995 \$488,549 2023 \$92,765 \$163,911	(+79%) (+14%) (-3%) (-0%) (+13%) (+13%) (+4%) (+4%) (+4%) (+4%) (+3%)	\$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 2024 \$100,398 \$164,629	(-23%) (+7%) (+10%) (+10%) (+2%) (+10%) (+10%) (+11%) (+2%) (+9%) (+8%) (+0%)	2011 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 2025 \$0 \$0 \$0 \$0	(-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-39%) (-20%) (-20%) (-20%) (-4%) (-19%)	2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 2026 \$0 \$0 \$0 \$0	5 (-33%) (-26%) (-19%) (-21%) (-21%) (-24%) (+24%) (+71%) (+24%) (+22%) (+22%) (+29%) (+0%) (+0%)

SOUTHEAST MONTANA Gross Lodging Tax Revenue

$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		<u>1987</u>		<u>1988</u>	3	<u>1989</u>		<u>1990</u>		<u>1991</u>	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31			\$2,238,837	-	#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				\$253,897		\$278,631	(+10%)	\$292,437	. ,		(+11%)
		. ,		. ,	()	. ,	. ,	. ,	. ,		. ,
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$. ,		. ,	<u> </u>	. ,			<u> </u>		· · · · ·
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		1992		1993	3	1994		1995		1996	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
$ \frac{10'1 - 12'31}{11 - 323} \underbrace{ $228, 207}{24} \underbrace{ $267, 387}_{(+12'8)} \underbrace{ $229, 6085}_{(+119'8)} \underbrace{ $51, 528, 385}_{(+6\%)} \underbrace{ $5333, 184}_{(+4\%)} \underbrace{ $44\%}_{(+1\%)} \underbrace{ $1, 241, 932}_{(+1\%)} \underbrace{ $1, 313, 268}_{(+6\%)} \underbrace{ $1, 433, 026}_{(+10\%)} \underbrace{ $1, 528, 385}_{(+6\%)} \underbrace{ $51, 650, 453}_{(+6\%)} \underbrace{ $1, 650, 453}_{(+7\%)} \underbrace{ $2001}_{(+7\%)} \underbrace{ $2002}_{(+7\%)} \underbrace{ $2001}_{(+7\%)} \underbrace{ $2003}_{(+7\%)} \underbrace{ $2005}_{(+7\%)} \underbrace{ $2006}_{(+7\%)} \underbrace{ $2005}_{(+7\%)} \underbrace{ $2006}_{(+7\%)} \underbrace{ $2005}_{(+7\%)} \underbrace{ $2006}_{(+7\%)} \underbrace{ $2005}_{(+7\%)} \underbrace{ $2005}_{(+7\%)} \underbrace{ $2005}_{(+7\%)} \underbrace{ $2005}_{(+7\%)} \underbrace{ $2005}_{(+7\%)} \underbrace{ $2005}_{(+17\%)} 200	4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
	7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)		(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		1997		1998	ł	1999		2000		2001	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31		(+1%)		-		(+6%)				(+7%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			· · ·	. ,	()	. ,	· · ·		· · ·	. ,	· · ·
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $. ,		. ,						. ,
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$. ,		. ,		. ,		. ,		· · ·
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:							\$1,894,367	(+7%)		<u> </u>
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $						0004		0005			
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	4/4 0/04		(-		(. 70()				(.440/)
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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$. ,	```	. ,	· · ·	. ,	· · ·	. ,	```	. ,	· · ·
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$. ,		. ,		```		. ,		· · ·
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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	rotal.	Ψ <u></u> , <u></u>	(11070)	φ2,100,011	(0/0)	φ2,210,001	(1270)	φ <u>2</u> ,010,000	(10/0)	φ2,001,110	(12/0)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$											
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$					-						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		\$514,741	(+8%)	\$572,888	(+11%)	\$570,591	()	\$566, <mark>618</mark>	(-1%)	\$608,704	()
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$514,741 \$809,655	(+8%) (+15%)	\$572, <mark>888</mark> \$845,422	(+11%) (+4%)	\$570,591 \$835,282	(-1%)	\$566, <mark>618</mark> \$851,454	(-1%) (+2%)	\$608,704 \$948,137	(+11%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572, <mark>888</mark> \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566, <mark>618</mark> \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608,704 \$948,137 \$1,367,149	(+11%) (+23%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> \$3,727,818	(+11%) (+23%) (+22%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <u>2012</u> \$765,742	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <u>2014</u> \$833,843	(-1%) (-3%) (-5%) (-3%) (+11%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <u>2015</u> \$883,663	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> \$3,727,818 2016 \$772,232	(+11%) (+23%) (+22%) (+17%) (-13%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804	(+11%) (+4%) (-1%) (-1%) (+3%) (+2%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%)	\$566,618 \$851,454 \$1,109,459 <u>\$661,517</u> \$3,189,047 <u>2015</u> \$883,663 \$1,238,747	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> \$3,727,818 2016 \$772,232 \$1,263,192	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 <u>\$661,517</u> \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-2%) (-3%)
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-2%) (-3%)
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+2%) (+4%) (-2%) (+4%) (-1%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-2%) (-3%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+2%) (+2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (-5%) (-2%) (-10%) (-1%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (+2%) (-2%) (-3%) (-3%)
Total:\$4,481,330 (+0%)\$4,538,482 (+1%)\$4,601,346 (+1%)\$3,220,378 (-30%)\$5,249,601 (+63%)202220232024202520261/1 - 3/31\$1,041,395 (+37%)\$1,132,393 (+9%)\$1,192,148 (+5%)\$0 (+0%)\$0 (+0%)4/1 - 6/30\$1,837,878 (+27%)\$1,922,110 (+5%)\$1,926,334 (+0%)\$0 (+0%)\$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+13%) (+16%) (+16%) (+16%) (+16%) (+9%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+1%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,367,404 \$978,615 \$4,682,705 2019 \$8888,654	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+7%) (-5%) (-5%) (+2%) (-10%) (-18%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$1,041,395 (+37%) \$1,132,393 (+9%) \$1,192,148 (+5%) \$0 (+0%) 4/1 - 6/30 \$1,837,878 (+27%) \$1,922,110 (+5%) \$1,926,334 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (+16%) (+16%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (-1%) (+0%) (-1%) (-5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+149%)
1/1 - 3/31 \$1,041,395 (+37%) \$1,132,393 (+9%) \$1,192,148 (+5%) \$0 (+0%) 4/1 - 6/30 \$1,837,878 (+27%) \$1,922,110 (+5%) \$1,926,334 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+13%) (+13%) (+16%) (-1%) (+6%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+2%) (+1%) (-1%) (-1%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+10%) (-4%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+7%) (-5%) (-5%) (-2%) (-10%) (-18%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 <u>\$861,364</u> \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+149%) (+64%)
1/1 - 3/31 \$1,041,395 (+37%) \$1,132,393 (+9%) \$1,192,148 (+5%) \$0 (+0%) 4/1 - 6/30 \$1,837,878 (+27%) \$1,922,110 (+5%) \$1,926,334 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+13%) (+13%) (+16%) (-1%) (+6%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+2%) (+1%) (-1%) (-1%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+10%) (-4%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+7%) (-5%) (-5%) (-2%) (-10%) (-18%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 <u>\$861,364</u> \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 \$1,837,878 (+27%) \$1,922,110 (+5%) \$1,926,334 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+13%) (+13%) (+16%) (-1%) (+6%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+2%) (+1%) (-1%) (-1%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+10%) (-4%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+7%) (-5%) (-5%) (-2%) (-10%) (-18%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,502,783 \$963,406 \$4,538,482 2023	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+4%) (-1%) (-1%) (-1%) (-1%) (+0%) (+1%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+17%) (+15%) (+10%) (+10%) (+3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+7%) (+7%) (+2%) (-5%) (-10%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026	(+11%) (+23%) (+22%) (+17%) (+2%) (-2%) (-2%) (-3%) (-3%) (+3%) (+4%) (+4%) (+4%) (+64%) (+52%) (+63%)
//1-9/30	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,395	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+4%) (-1%) (-1%) (-1%) (-1%) (-1%) (-5%) (+2%) (+13%) (+1%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,222,784 \$1,250,675 \$939,232 \$4,601,346 2024 \$1,192,148	(-1%) (-3%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+17%) (+15%) (+10%) (-4%) (+3%) (+1%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0	(-1%) (+2%) (+11%) (+14%) (+14%) (+7%) (+7%) (+5%) (-5%) (-2%) (-10%) (-18%) (-24%) (-22%) (-22%) (-30%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0	(+11%) (+23%) (+22%) (+17%) (+2%) (-2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+4%) (+4%) (+64%) (+52%) (+63%) (+0%)
<u>10/1 -12/31 \$1,201,420 (+8%) \$1,307,852 (+9%) \$0 (+0%) \$0 (+0%) \$0 (+0%)</u>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,395	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+4%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (+0%) (+5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,222,784 \$1,250,675 \$939,232 \$4,601,346 2024 \$1,192,148	(-1%) (-3%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+17%) (+15%) (+10%) (-4%) (+3%) (+1%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0	(-1%) (+2%) (+11%) (+14%) (+14%) (+7%) (+7%) (+5%) (-5%) (-2%) (-10%) (-18%) (-24%) (-22%) (-22%) (-30%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0	(+11%) (+23%) (+22%) (+17%) (+2%) (-2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+4%) (+4%) (+64%) (+52%) (+63%) (+0%)
Total: $\$6 115 839 (+17\%) \$6 656 388 (+9\%) \$5 241 281 (-2\%) \$0 (+0\%) \$0 (+0\%)$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,395 \$1,837,878 \$2,035,146 \$1,201,420	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+16%) (+16%) (+9%) (+9%) (+5%) (+27%) (+27%) (+27%) (+5%) (+5%) (+8%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393 \$1,922,110 \$2,294,034 \$1,307,852	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+2%) (+4%) (-1%) (-0%) (+0%) (+0%) (+0%) (+0%) (+1%) (+1%) (+1%) (+1%) (+5%) (+13%) (+9%) (+9%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,148 \$1,926,334 \$2,122,798 \$0	(-1%) (-3%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+15%) (+10%) (-4%) (-3%) (+1%) (+5%) (+0%) (-7%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (-5%) (-5%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (-2%) (-2%) (-2%) (-30%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%) (+3%) (+4%) (+4%) (+4%) (+64%) (+52%) (+63%) (+0%) (+0%) (+0%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,395 \$1,837,878 \$2,035,146	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+16%) (+16%) (+9%) (+5%) (+5%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393 \$1,922,110 \$2,294,034	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+4%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-5%) (+2%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,557,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,148 \$1,926,334 \$2,122,798	(-1%) (-3%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+14%) (+14%) (+15%) (+15%) (+10%) (-3%) (+1%) (+1%) (+5%) (+0%) (-7%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0 \$0 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (-5%) (-5%) (-2%) (-10%) (-19%) (-18%) (-24%) (-24%) (-22%) (-30%) (+0%) (+0%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (+2%) (+2%) (-3%) (-3%) (-3%) (+3%) (+4%) (+4%) (+4%) (+64%) (+52%) (+63%) (+63%) (+0%) (+0%)

SOUTHWEST MONTANA Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987	1988	1989	1990	1991
1/1 - 3/31	1307	\$116,002	\$131,554 (+13%)	\$133,440 (+1%)	\$151,575 (+14%)
4/1 - 6/30		\$179,247	\$204,764 (+14%)	\$224,672 (+10%)	\$236,761 (+5%)
7/1 - 9/30	\$250,194	\$275,829 (+10%)	\$299,260 (+8%)	\$335,113 (+12%)	\$373,487 (+11%)
10/1 -12/31	\$124,965	\$136,448 (+9%)	\$143,415 (+5%)	\$150,329 (+5%)	\$174,865 (+16%)
Total:	\$375,159	\$707,526 (+10%)	\$778,994 (+10%)	\$843,554 (+8%)	\$936,688 (+11%)
Total.	ψ373,133	\$707,320 (+1078)	\$770,994 (+1076)	\$643,334 (+678)	\$950,000 (+1170)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$171,146 (+13%)) \$177,709 (+4%)	\$178,880 (+1%)	\$193,870 (+8%)	\$184,346 (-5%)
4/1 - 6/30	\$263,209 (+11%)	, , , , , , , ,	\$303,746 (+7%)	\$308,737 (+2%)	\$297,989 (-3%)
7/1 - 9/30	\$415,092 (+11%)		\$459,864 (+3%)	\$474,511 (+3%)	\$451,360 (-5%)
10/1 -12/31	\$185,906 (+6%)		\$208,792 (+7%)	\$198,161 (-5%)	\$214,837 (+8%)
Total:	\$1,035,353 (+11%)) \$1,104,202 (+7%)	\$1,151,282 (+4%)	\$1,175,278 (+2%)	\$1,148,533 (-2%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$200,830 (+9%)	, , , , , , , ,	\$226,400 (+6%)	\$227,811 (+1%)	\$235,119 (+3%)
4/1 - 6/30	\$324,646 (+9%)	, , , , , , ,	\$342,358 (+2%)	\$374,545 (+9%)	\$373,898 (-0%)
7/1 - 9/30	\$520,296 (+15%)	, , , , , , , , , , , , , , , , , , , ,	\$550,315 (+3%)	\$575,449 (+5%)	\$561,751 (-2%)
10/1 -12/31	\$248,154 (+16%)		\$236,540 (-0%)	\$252,798 (+7%)	\$250,721 (-1%)
Total:	\$1,293,925 (+13%)) \$1,322,744 (+2%)	\$1,355,613 (+2%)	\$1,430,604 (+6%)	\$1,421,489 (-1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$233,891 (-1%)		\$262,128 (+6%)	\$297,040 (+13%)	\$317,519 (+7%)
4/1 - 6/30	\$407,665 (+9%)		\$437,153 (+8%)	\$468,958 (+7%)	\$524,806 (+12%)
7/1 - 9/30	\$608,361 (+8%)	, , , , , , , , , , , , , , , , , , , ,	\$668,984 (+5%)	\$707,149 (+6%)	\$765,971 (+8%)
10/1 -12/31	\$260,233 (+4%)		\$308,265 (+12%)	\$318,728 (+3%)	\$373,294 (+17%)
Total:	\$1,510,151 (+6%)		\$1,676,529 (+7%)	\$1,791,874 (+7%)	\$1,981,590 (+11%)
		/ / / /			
4/4 0/04	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
	\$360,624 (+14%)) \$367,126 (+2%)	\$363,374 (-1%)	\$343,816 (-5%)	\$391,221 (+14%)
4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%)) \$367,126 (+2%)) \$581,710 (+1%)	\$363,374 (-1%) \$547,630 (-6%)	\$343, <mark>816</mark> (-5%) \$581,879 (+6%)	\$391,221 (+14%) \$561,462 (-4%)
4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) <u>2012</u>) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) <u>2013</u>	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) <u>2015</u>	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) <u>2012</u> \$406,336 (+4%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) <u>2013</u>) \$426,045 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) <u>2015</u> \$469,909 (+10%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) <u>2016</u> \$483,495 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) <u>2012</u> \$406,336 (+4%) \$648,257 (+15%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) <u>2013</u>) \$426,045 (+5%) \$634,243 (-2%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u> Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$970,589 (+1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) <u>2012</u> \$406,336 (+4%) \$648,257 (+15%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$4406,336 (+4%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)) \$2,468,497 (-0%) 2018	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$483,495 (+3%) \$483,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$4648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)) \$2,468,497 (-0%) 2018	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$406,336 (+4%) \$406,3359 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)) \$2,468,497 (-0%) 2018) \$519,703 (+2%)) \$942,093 (+6%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$443,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%)) \$426,045 (+5%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)) \$2,468,497 (-0%) 2018) \$519,703 (+2%)) \$942,093 (+6%)) \$1,309,572 (+3%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) \$258,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)) \$2,468,497 (-0%) 2018) \$519,703 (+2%)) \$942,093 (+6%)) \$11,309,572 (+3%) \$636,496 (+11%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)) \$2,468,497 (-0%) 2018) \$519,703 (+2%)) \$942,093 (+6%)) \$11,309,572 (+3%) \$636,496 (+11%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$573,694 (-0%) \$3,237,687 (+5%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)) \$2,468,497 (-0%) 2018) \$519,703 (+2%)) \$942,093 (+6%)) \$1,309,572 (+3%)) \$636,496 (+11%)) \$3,407,863 (+5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$648,257 (+15%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$3,237,687 (+5%) 2022) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+18%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) 2017 \$508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$3,237,687 (+5%) 2022 \$894,195 (+54%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)) \$2,468,497 (-0%) 2018) \$519,703 (+2%)) \$942,093 (+2%)) \$942,093 (+6%)) \$1,309,572 (+3%) \$636,496 (+11%)) \$3,407,863 (+5%) 2023) \$1,076,772 (+20%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$978,014 (-9%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$443,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+18%) \$1,268,949 (+18%) \$1,268,949 (+18%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$4648,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) \$4508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$3,237,687 (+5%) \$3,237,687 (+5%) \$3,237,687 (+5%) \$1,578,375 (+24%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)) \$4437,620 (-3%)) \$2,468,497 (-0%) 2018) \$519,703 (+2%) \$942,093 (+6%)) \$1,309,572 (+3%)) \$636,496 (+11%)) \$3,407,863 (+5%) 2023) \$1,076,772 (+20%) \$1,641,800 (+4%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$978,014 (-9%) \$1,672,204 (+2%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$483,495 (+3%) \$483,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,362,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$406,336 (+4%) \$406,3859 (+7%) \$450,606 (+4%) \$450,606 (+4%) \$2,469,059 (+8%) \$450,806 (+5%) \$1,269,506 (+7%) \$3,237,687 (+5%) \$3,237,687 (+5%) \$3,237,687 (+5%) \$3,237,687 (+5%) \$1,578,375 (+24%) \$1,578,375 (+24%) \$2,315,414 (+18%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)) \$437,620 (-3%)) \$2,468,497 (-0%) 2018) \$519,703 (+2%)) \$519,703 (+2%)) \$942,093 (+6%)) \$1,309,572 (+3%)) \$636,496 (+11%)) \$3,407,863 (+5%) 2023) \$1,076,772 (+20%)) \$1,641,800 (+4%)) \$2,194,957 (-5%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$978,014 (-9%) \$1,672,204 (+2%) \$2,271,331 (+3%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$483,495 (+3%) \$483,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,268,949 (+18%) \$1,268,949 (+18%) \$1,962,431 (+71%) \$2,726 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 (+14%) \$576,055 (+10%) \$837,138 (+9%) \$404,245 (+8%) \$2,178,061 (+10%) 2012 \$406,336 (+4%) \$468,257 (+15%) \$963,859 (+7%) \$450,606 (+4%) \$2,469,059 (+8%) \$4508,927 (+5%) \$885,560 (+5%) \$1,269,506 (+7%) \$3,237,687 (+5%) \$3,237,687 (+5%) \$3,237,687 (+5%) \$1,578,375 (+24%)) \$367,126 (+2%)) \$581,710 (+1%)) \$819,291 (-2%)) \$394,722 (-2%)) \$2,162,849 (-1%) 2013) \$426,045 (+5%)) \$634,243 (-2%)) \$970,589 (+1%)) \$437,620 (-3%)) \$42,468,497 (-0%)) \$437,620 (-3%)) \$42,468,497 (-0%)) \$437,620 (-3%)) \$42,468,497 (-0%)) \$437,620 (-3%)) \$42,468,497 (-0%)) \$437,620 (-3%)) \$437,620 (-3%)) \$42,468,497 (-0%)) \$437,620 (-3%)) \$437,620 (-3%)) \$437,620 (-3%)) \$441,800 (+4%)) \$2,194,957 (-5%)) \$1,027,752 (-10%)	\$363,374 (-1%) \$547,630 (-6%) \$797,589 (-3%) \$374,216 (-5%) \$2,082,808 (-4%) 2014 \$425,958 (-0%) \$730,287 (+15%) \$1,057,882 (+9%) \$506,774 (+16%) \$2,720,902 (+10%) 2019 \$595,409 (+15%) \$1,022,993 (+9%) \$1,361,517 (+4%) \$675,141 (+6%) \$3,655,060 (+7%) 2024 \$978,014 (-9%) \$1,672,204 (+2%)	\$343,816 (-5%) \$581,879 (+6%) \$868,318 (+9%) \$391,310 (+5%) \$2,185,323 (+5%) 2015 \$469,909 (+10%) \$776,761 (+6%) \$1,150,071 (+9%) \$528,873 (+4%) \$2,925,614 (+8%) 2020 \$493,095 (-17%) \$439,180 (-57%) \$1,144,515 (-16%) \$560,570 (-17%) \$2,637,360 (-28%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$483,495 (+3%) \$483,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%)

YELLOWSTONE COUNTRY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

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7/1 9/30 \$762,889 (+16%) \$880,860 (+12%) \$226,413 (+19%) \$330,890 (+12%) \$321,024 (-3%) 10/1 1/1/1 3/1760,758 (+17%) \$1,933,222 (+12%) \$229,149 (+19%) \$2,2442,313 (+13%) \$232,1024 (-3%) 11/1 3/1 \$676,793 (+8%) \$659,355 (-3%) \$731,427 (+11%) \$841,714 (+15%) \$299,661 (+6%) 1/1 3/31 \$676,793 (+8%) \$556,1667 (+7%) \$62,499 (+13%) \$641,238 (+3%) \$582,012 (+13%) \$641,238 (+3%) \$532,012 (+3%) \$632,012 (+3%) \$632,012 (+3%) \$632,012 (+3%) \$1,352,402 (+3%) \$1,352,402 (+3%) \$1,352,402 (+3%) \$1,352,402 (+3%) \$1,352,402 (+3%) \$1,352,412 (+3%) \$1,352,412 (+3%) \$1,352,402 (+3%) \$1,352,402 (+3%) \$1,352,412 (+3%) \$1,352,412 (+3%) \$1,352,412 (+3%) \$1,352,412 (+3%) \$1,352,412 (+3%) <
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2017 2018 2019 2020 2021 1/1 - 3/31 \$1,980,177 (+10%) \$2,318,472 (+17%) \$2,923,191 (+26%) \$2,858,094 (-2%) \$3,707,501 (+30%) 4/1 - 6/30 \$2,656,034 (+7%) \$2,922,532 (+10%) \$3,295,125 (+13%) \$1,251,214 (-62%) \$4,920,240 (+293%) 7/1 - 9/30 \$4,978,163 (+6%) \$5,543,163 (+5%) \$5,311,850 (-4%) \$8,161,342 (+54%)
1/1 - 3/31 \$1,980,177 (+10%) \$2,318,472 (+17%) \$2,923,191 (+26%) \$2,858,094 (-2%) \$3,707,501 (+30%) 4/1 - 6/30 \$2,656,034 (+7%) \$2,922,532 (+10%) \$3,295,125 (+13%) \$1,251,214 (-62%) \$4,920,240 (+293%) 7/1 - 9/30 \$4,978,163 (+6%) \$5,582,084 (+6%) \$5,543,163 (+5%) \$5,311,850 (-4%) \$8,161,342 (+5%)
1/1 - 3/31 \$1,980,177 (+10%) \$2,318,472 (+17%) \$2,923,191 (+26%) \$2,858,094 (-2%) \$3,707,501 (+30%) 4/1 - 6/30 \$2,656,034 (+7%) \$2,922,532 (+10%) \$3,295,125 (+13%) \$1,251,214 (-62%) \$4,920,240 (+293%) 7/1 - 9/30 \$4,978,163 (+6%) \$5,582,084 (+6%) \$5,543,163 (+5%) \$5,311,850 (-4%) \$8,161,342 (+5%)
4/1 - 6/30 \$2,656,034 (+7%) \$2,922,532 (+10%) \$3,295,125 (+13%) \$1,251,214 (-62%) \$4,920,240 (+293%) 7/1 - 9/30 \$4,978,163 (+6%) \$5,282,084 (+6%) \$5,543,163 (+5%) \$5,311,850 (-4%) \$8,161,342 (+54%)
7/1 - 9/30 \$4,978,163 (+6%) \$5,282,084 (+6%) \$5,543,163 (+5%) \$5,311,850 (-4%) \$8,161,342 (+54%)
10/1 -12/31 \$1,416,223 (+6%) \$1,677,182 (+18%) \$1,805,184 (+8%) \$2,116,939 (+17%) \$3,224,215 (+52%)
Total: \$11,030,597 (+7%) \$12,200,270 (+11%) \$13,566,663 (+11%) \$11,538,096 (-15%) \$20,013,297 (+73%)
<u>2022</u> <u>2023</u> <u>2024</u> <u>2025</u> <u>2026</u>
1/1 - 3/31 \$6,209,918 (+67%) \$6,230,594 (+0%) \$6,055,946 (-3%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 \$4,734,861 (-4%) \$5,542,564 (+17%) \$5,871,279 (+6%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 \$4,734,861 (-4%) \$5,542,564 (+17%) \$5,871,279 (+6%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$7,625,193 (-7%) \$9,359,389 (+23%) \$9,596,681 (+3%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 \$4,734,861 (-4%) \$5,542,564 (+17%) \$5,871,279 (+6%) \$0 (+0%) \$0 (+0%)

CITY OF ANACONDA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$ <u>0</u>	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2007	2000	2000	204.0	2014
1/1 - 3/31	<u>2007</u> \$0 (±0%)	<u>2008</u> \$0 (±0%)	<u>2009</u> \$6.664 (±0%)	<u>2010</u> \$0 (+0%)	<u>2011</u> \$0 (±0%)
1/1 - 3/31 4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$6,664 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	$\begin{array}{c} \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \end{array}$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2012 \$0	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) <u>2014</u> \$8,549 (+25%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10 (+0%) \$11,124 (-6%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$12,130 (+9%) \$12,130 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10 (+0%) \$6,627 (+0%) \$15,841 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+1%) \$\$8,837 (+13%) \$\$18,432 (+16%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10 (+0%) \$11,124 (-6%) \$23,504 (+11%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,662 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2012 \$6,627 \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,201 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2013 \$6,845 (+3%) \$8,837 (+13%) \$18,432 (+16%) \$7,311 (+18%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%)	$\begin{array}{c c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \hline \cr \hline \cr \hline \cr \hline \cr \hline \cr \cr \cr \cr \cr \cr \cr \cr \cr$	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10 (+0%) \$15,841 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+1%) \$\$8,837 (+13%) \$\$18,432 (+16%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10 (+0%) \$11,124 (-6%) \$23,504 (+11%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,662 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10 (+0%) \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,621 (+0%) \$36,519 (+0%) 2017	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$18,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019	$\begin{array}{c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$11,057 & (+18\%) \\ \$11,124 & (-6\%) \\ \$23,504 & (+11\%) \\ \$10,152 & (+6\%) \\ \$54,837 & (+7\%) \\ \hline \hline $2020 \\ \hline \end{array}$	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	$\begin{array}{c c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \hline \$0 & (+0\%) \\ \hline \$6,627 & (+0\%) \\ \$7,850 & (+0\%) \\ \$7,850 & (+0\%) \\ \$15,841 & (+0\%) \\ \$6,201 & (+0\%) \\ \hline \$6,201 & (+0\%) \\ \hline \$36,519 & (+0\%) \\ \hline \hline 12,259 & (+12\%) \\ \hline \end{array}$	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$18,432 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 \$11,949 \$11,949 (-3%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$2015 \$10,057 \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$6,627 (+0%) \$6,201 (+0%) \$6,201 (+0%) \$36,519 (+0%) \$12,259 (+12%) \$13,942 (+15%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$18,432 (+13%) \$11,425 (+13%) \$41,425 (+13%) \$11,949 (-3%) \$13,359 (-4%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%)	$\begin{array}{c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$10,057 & (+18\%) \\ \$11,124 & (-6\%) \\ \$23,504 & (+11\%) \\ \$10,152 & (+6\%) \\ \$54,837 & (+7\%) \\ \hline \hline 854,837 & (+7\%) \\ \hline \hline 812,531 & (+1\%) \\ \$10,535 & (-20\%) \\ \hline \end{array}$	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$21,454 (+71%) \$21,454 (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	$\begin{array}{c c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \hline \cr \hline \cr \$0 & (+0\%) \\ \hline \cr \$6,627 & (+0\%) \\ \$7,850 & (+0\%) \\ \$7,850 & (+0\%) \\ \$7,850 & (+0\%) \\ \$7,850 & (+0\%) \\ \hline \cr \$5,841 & (+0\%) \\ \$6,201 & (+0\%) \\ \hline \cr \$6,201 & (+0\%) \\ \hline \cr \$6,201 & (+0\%) \\ \hline \cr \cr \hline \cr \cr$	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$18,432 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) \$11,949 (-3%) \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%)	$\begin{array}{c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$10,057 & (+18\%) \\ \$11,124 & (-6\%) \\ \$23,504 & (+11\%) \\ \$10,152 & (+6\%) \\ \hline \$54,837 & (+7\%) \\ \hline \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ \\ \hline \\ \\ \hline \\ \hline \\ \\ \hline \\ \hline \\ \\ \hline \\ \\ \hline \\ \hline \\ \\ \hline \\ \hline \\ \hline \\ \\ \hline \\ \hline \\ \\ \hline \\ \hline \\ \hline \\ \hline \\ \\ \hline \hline \\ \hline \\ \hline \hline \\ \hline \\ \hline \\ \hline \hline \hline \hline \\ \hline \hline \hline \hline \hline \hline \\ \hline \hline$	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	$\begin{array}{c c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$6,627 & (+0\%) \\ \$7,850 & (+0\%) \\ \$7,850 & (+0\%) \\ \$7,850 & (+0\%) \\ \$7,850 & (+0\%) \\ \hline \$6,201 & (+1\%) \\ \hline 8,201 & (+1\%) \\ \hline $	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10 (+13%) \$11,432 (+13%) \$2018 \$11,949 \$11,949 (-3%) \$25,061 (-7%) \$25,061 (-7%) \$11,408 (+4%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$13,189 (-1%) \$12,454 (+9%)	$\begin{array}{c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$10,057 & (+18\%) \\ \$11,124 & (-6\%) \\ \$23,504 & (+11\%) \\ \$10,152 & (+6\%) \\ \$54,837 & (+7\%) \\ \hline \hline $2020 \\ \$12,531 & (+1\%) \\ \$10,535 & (-20\%) \\ \$29,413 & (+15\%) \\ \$14,451 & (+16\%) \\ \hline \end{array}$	$\begin{array}{c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$12,130 & (+9\%) \\ \$12,130 & (+9\%) \\ \$20,862 & (-11\%) \\ \$11,795 & (+16\%) \\ \$11,795 & (+16\%) \\ \$11,795 & (+16\%) \\ \$11,795 & (+12\%) \\ \hline \$21,454 & (+71\%) \\ \$24,438 & (+12\%) \\ \hline \$22,438 & (+12\%) \\ \$31,314 & (+117\%) \\ \hline \end{array}$
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	$\begin{array}{c c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \hline $2012 \\ \$6,627 & (+0\%) \\ \$7,850 & (+0\%) \\ \$7,850 & (+0\%) \\ \$7,850 & (+0\%) \\ \$7,850 & (+0\%) \\ \$7,850 & (+0\%) \\ \hline $26,627 & (+1\%) \\ \$12,259 & (+12\%) \\ \$12,259 & (+12\%) \\ \$13,942 & (+15\%) \\ \$26,817 & (+29\%) \\ \$10,943 & (-7\%) \\ \hline \$63,962 & (+15\%) \\ \hline \end{array}$	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$18,432 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) \$11,949 (-3%) \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%)	$\begin{array}{c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$10,057 & (+18\%) \\ \$11,124 & (-6\%) \\ \$23,504 & (+11\%) \\ \$10,152 & (+6\%) \\ \hline \$54,837 & (+7\%) \\ \hline \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ \\ \hline \\ \\ \hline \\ \hline \\ \\ \hline \\ \hline \\ \\ \hline \\ \\ \hline \\ \hline \\ \\ \hline \\ \hline \\ \hline \\ \\ \hline \\ \hline \\ \\ \hline \\ \hline \\ \hline \\ \hline \\ \\ \hline \hline \\ \hline \\ \hline \hline \\ \hline \\ \hline \\ \hline \hline \hline \hline \\ \hline \hline \hline \hline \hline \hline \\ \hline \hline$	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 \$21,454 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	$\begin{array}{c c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$6, 201 & (+0\%) \\ \$7, 850 & (+0\%) \\ \$7, 850 & (+0\%) \\ \$7, 850 & (+0\%) \\ \$7, 850 & (+0\%) \\ \hline \$6, 201 & (+1\%) \\ \hline \$6, 201 & (+1\%) \\ \hline \$2017 & (+15\%) \\ \hline \$20, 817 & (+29\%) \\ \$10, 943 & (-7\%) \\ \hline \$63, 962 & (+15\%) \\ \hline 2022 \\ \hline \end{array}$	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$18,432 (+13%) \$18,432 (+14%) \$41,425 (+13%) \$11,949 (-3%) \$11,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024	$\begin{array}{c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$10,057 & (+18\%) \\ \$11,124 & (-6\%) \\ \$23,504 & (+11\%) \\ \$10,152 & (+6\%) \\ \hline \$54,837 & (+7\%) \\ \hline \hline \$2020 \\ \$12,531 & (+1\%) \\ \$10,535 & (-20\%) \\ \$29,413 & (+15\%) \\ \$14,451 & (+16\%) \\ \$66,929 & (+5\%) \\ \hline 2025 \\ \hline \end{array}$	$\begin{array}{c} \hline \\ \hline $
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$6,627 (+0%) \$15,841 (+0%) \$6,619 (+0%) \$36,519 (+0%) \$13,942 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) \$2022 \$38,283 (+78%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$13,837 (+13%) \$41,425 (+13%) \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%) \$40,970 (+7%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$11,189 (+3%) \$11,33 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$13,189 (-1%) \$13,189 (-1%) \$13,189 (-1%) \$13,261 (+3%) \$13,261 (+3%) \$13,261 (+3%) \$13,261 (+3%) \$13,261 (+3%) \$13,261 (+3%) \$13,261 (+3%) \$12,454 (+9%) \$63,506 (+3%) 2024 \$40,087 (-2%)	$\begin{array}{c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$10,057 & (+18\%) \\ \$11,124 & (-6\%) \\ \$23,504 & (+11\%) \\ \$10,152 & (+6\%) \\ \$10,152 & (+6\%) \\ \hline \$10,152 & (+6\%) \\ \hline \$10,153 & (+2\%) \\ \hline \$2020 \\ \$12,531 & (+1\%) \\ \$10,535 & (-20\%) \\ \$14,451 & (+16\%) \\ \$66,929 & (+5\%) \\ \hline \hline $205 \\ \$0 & (+0\%) \\ \hline \end{array}$	$\begin{array}{c} \hline \\ \hline $
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$6,627 (+0%) \$15,841 (+0%) \$6,621 (+0%) \$6,519 (+0%) \$26,519 (+0%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) 2022 \$38,283 \$38,283 (+78%) \$49,771 (+106%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+3%) \$11,432 (+13%) \$41,425 (+13%) \$11,949 (-3%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%) \$40,970 (+7%) \$53,870 (+8%)	\$6,664 (+0%) \$8,708 (+0%) \$5,716 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024 \$40,087 (-2%) \$56,537 (+5%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$11,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$10,152 (+6%) \$12,531 (+17%) \$12,531 (+17%) \$10,535 (-20%) \$14,451 (+16%) \$666,929 (+5%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$11,795 (+16%) \$21,454 (+71%) \$24,138 (+22%) 2021 \$24,138 \$24,133 (+11%) \$24,133 (+11%) \$31,314 (+117%) \$139,513 (+108%) 2026 \$0 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$12.250 (+0%) \$12,259 (+12%) \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) \$2022 \$33,283 \$38,283 (+78%) \$49,771 (+106%) \$86,595 (+38%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$18,432 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%) \$64,0,970 (+7%) \$53,870 (+8%) \$85,079 (-2%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024 \$40,087 (-2%) \$6,537 (+5%) \$9,1419 (+7%)	$\begin{array}{c} \hline \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$0 & (+0\%) \\ \hline \$0 & (+11\%) \\ \$11,124 & (-6\%) \\ \$23,504 & (+11\%) \\ \$10,152 & (+6\%) \\ \$54,837 & (+1\%) \\ \hline \$54,837 & (+1\%) \\ \hline \$10,1535 & (-20\%) \\ \$12,531 & (+1\%) \\ \$10,535 & (-20\%) \\ \$14,451 & (+1\%) \\ \$14,451 & (+1\%) \\ \$66,929 & (+5\%) \\ \hline \hline \frac{2025}{\$0} & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \end{cases}$	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$221 \$221 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$139,513 (+108%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$6,627 (+0%) \$15,841 (+0%) \$6,621 (+0%) \$6,519 (+0%) \$26,519 (+0%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) 2022 \$38,283 \$38,283 (+78%) \$49,771 (+106%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+3%) \$11,432 (+13%) \$41,425 (+13%) \$11,949 (-3%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%) \$40,970 (+7%) \$53,870 (+8%)	\$6,664 (+0%) \$8,708 (+0%) \$5,716 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024 \$40,087 (-2%) \$56,537 (+5%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$11,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$10,152 (+6%) \$12,531 (+17%) \$12,531 (+17%) \$10,535 (-20%) \$14,451 (+16%) \$666,929 (+5%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$11,795 (+16%) \$21,454 (+71%) \$24,138 (+12%) \$26,607 (+113%) \$313,14 (+117%) \$139,513 (+108%) \$2026 \$0 \$0 (+0%)

CITY OF BELGRADE Gross Lodging Tax Revenue

1988 1987 1989 1991 1990 \$0 \$0 (+0%) \$0 (+0%) \$0 (+0%) 1/1 - 3/31 4/1 - 6/30 \$0 \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$0 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 Total: \$0 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) <u>1992</u> <u>1993</u> <u>1994</u> 1995 <u>1996</u> 1/1 - 3/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)\$0 7/1 - 9/30 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) (+0%)\$0 (+0%) \$0 10/1 -12/31 \$0 (+0%) \$0 (+0%) \$0 (+0%) (+0%) Total: \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 \$0 (+0%) (+0%) <u>2001</u> <u>1997</u> <u>1998</u> <u>1999</u> <u>2000</u> \$0 1/1 - 3/31 (+0%) \$0 (+0%) \$0 (+0%) \$0 \$0 (+0%) (+0%)4/1 - 6/30 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)10/1 -12/31 (+0%) \$0 (+0%) (+0%) \$0 (+0%) \$0 (+0%) \$0 \$0 Total: \$0 \$0 (+0%) (+0%)\$0 (+0%) \$0 (+0%) \$0 (+0%) 2002 <u>2003</u> <u>2004</u> <u>2005</u> <u>2006</u> \$17,689 1/1 - 3/31 \$0 (+0%) \$12,254 (+0%) \$12,712 (+4%) \$15,210 (+20%) (+16%) 4/1 - 6/30 \$0 (+0%) \$15,107 (+0%) \$17,806 (+18%) \$20,533 (+15%) \$23,155 (+13%) 7/1 - 9/30 \$0 (+0%) \$24,517 (+0%) \$27,588 (+13%) \$30,390 (+10%) \$35,536 (+17%) 10/1 -12/31 \$0 (+0%) \$11.695 (+0%) \$12,439 (+6%) \$16.868 (+36%) \$17.367 (+3%) Total: \$0 (+0%) \$63.573 (+0%)\$70,544 (+11%) \$83.001 (+18%) \$93.747 (+13%) <u>2007</u> 2008 2009 2010 <u>2011</u> 1/1 - 3/31 \$18,811 (+6%) \$17,961 (-5%) \$21,303 (+19%) \$19,568 (-8%) \$19,286 (-1%) 4/1 - 6/30 \$25,096 (+8%) \$24,547 (-2%) \$30,287 (+23%) \$30,145 (-0%) \$27,660 (-8%) (+14%) (+7%) 7/1 - 9/30 \$40.479 \$49.037 (+21%) \$50.535 (+3%) \$54.026 \$51.423 (-5%) 10/1 -12/31 \$18,563 (+7%) \$22,788 (+23%) \$21,884 (-4%) \$23,998 (+10%) \$21,994 (-8%) Total: \$102,949 (+10%) \$114.333 \$124,010 \$127,736 \$120,362 (+11%) (+8%) (+3%) (-6%) <u>2012</u> <u>2013</u> 2014 <u>2015</u> <u>2016</u> 1/1 - 3/31 \$20,747 (+8%) \$23,687 (+14%) \$34,310 (+45%) \$38,516 (+12%) \$44,060 (+14%) (+22%) (+6%) 4/1 - 6/30 \$33.804 \$39,119 (+16%) \$62.704 (+60%) \$71,172 (+14%) \$75,682 7/1 - 9/30 \$56.167 (+9%) \$67.377 (+20%) \$104.234 (+55%) \$111.716 (+7%) \$111.777 (+0%) (+6%) \$45,197 (+23%) \$50,928 10/1 -12/31 \$23,395 \$36,710 (+57%) \$50,289 (+11%) (+1%) Total: \$134,112 (+11%) \$166.893 (+24%) \$246,446 (+48%) \$271,692 (+10%) \$282,447 (+4%) 2017 2018 2019 2020 2021 (+16%) (+39%) 1/1 - 3/31 \$50,898 \$51,408 (+1%) \$60,391 (+17%) \$64,599 \$89,508 (+7%) 4/1 - 6/30 \$78.888 (+4%) \$78,444 (-1%) \$88,298 (+13%) \$42.652 (-52%) \$141.504 (+232%) \$122,231 7/1 - 9/30 \$114,195 (+2%) \$120,155 (+5%) \$130,028 (+8%) (-6%) \$206,055 (+69%) 10/1 -12/31 \$53,905 (+6%) \$53,873 (-0%) \$69.018 (+28%) \$68,890 (-0%) \$120,945 (+76%) \$297.885 (+5%) \$303.880 \$347.735 (+14%) \$298.372 (-14%) \$558.011 (+87%) Total: (+2%)2022 2023 2024 2025 2026 \$149,108 \$122.849 \$120,761 \$0 \$0 1/1 - 3/31 (+67%) (-18%) (-2%) (+0%) (+0%)\$0 4/1 - 6/30 \$186,205 (+32%) \$140,224 (-25%) \$125,117 (-11%) \$0 (+0%) (+0%) 7/1 - 9/30 (+9%) \$189,856 (-15%) \$192,822 (+2%) (+0%) \$0 (+0%) \$224,092 \$0 (+0%) 10/1 -12/31 \$115.138 (-5%) \$105.412 (-8%) \$0 (+0%) \$0 \$0 (+0%)Total: \$674,543 (+21%) \$558.341 (-17%) \$438.699 (-3%) \$0 (+0%) \$0 (+0%)

BIG SKY RESORT AREA DISTRICT Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$81,884		\$91,393	(+12%)	\$116,221	(+27%)	\$170,268	(+47%)
4/1 - 6/30			\$11,968		\$10,329	(-14%)	\$18,529	(+79%)	\$26,367	(+42%)
7/1 - 9/30	\$21,859		\$31,698	(+45%)	\$24,587	(-22%)	\$38,988	(+59%)	\$53,344	(+37%)
10/1 -12/31	\$18,175		\$18,959	(+4%)	\$26,964	(+42%)	\$37,640	(+40%)	\$39,820	(+6%)
Total:	\$40,034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
	1992		1993		1994		1995		1996	
1/1 - 3/31	<u>1992</u> \$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+12%)	\$208,530	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(+39%)
7/1 - 9/30	\$35,800 \$71,817	(+30%)	\$99,105	(+38%)	\$97,232	(+33%)	\$43,218 \$111,088	(+16%)	\$111,450	(+0%)
10/1 -12/31	\$45,439	(+33%)	\$55,646	(+38%)	\$60,129	(+2%)	\$86,338	(+44%)	\$79,444	(-8%)
Total:	\$342,991	(+18%)	\$388,447	(+13%)	\$416,387	(+7%)	\$461,669	(+11%)	\$534,745	(+16%)
Total.	φ042,001	(11070)	4000 ,447	(110/0)	φ+10,001	(1770)	φ+01,000	(111/0)	φ004,740	(11070)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000	<u>.</u>	<u>2001</u>	-
1/1 - 3/31	\$338,459	(+11%)	\$309,788	(-8%)	\$342,500	(+11%)	\$407,612	(+19%)	\$483,822	(+19%)
4/1 - 6/30	\$56,371	(+44%)	\$47,401	(-16%)	\$65,586	(+38%)	\$61,504	(-6%)	\$44,807	(-27%)
7/1 - 9/30	\$125,456	(+13%)	\$138,547	(+10%)	\$155,826	(+12%)	\$171,887	(+10%)	\$193,415	(+13%)
10/1 -12/31	\$83,439	(+5%)	\$82,802	(-1%)	\$84,389	(+2%)	\$112,954	(+34%)	\$106,152	(-6%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+12%)	\$753,957	(+16%)	\$828,195	(+10%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$486,012	(+0%)	\$496,147	(+2%)	\$500,690	(+1%)	\$547,076	(+9%)	\$594,205	(+9%)
4/1 - 6/30	\$72,627	(+62%)	\$53,556	(-26%)	\$67,272	(+26%)	\$73,437	(+9%)	\$61,567	(-16%)
7/1 - 9/30	\$175,250	(-9%)	\$184,175	(+5%)	\$203,414	(+10%)	\$248,507	(+22%)	\$253,817	(+2%)
10/1 -12/31	\$96,051	(-10%)	\$119,524	(+24%)	\$134,602	(+13%)	\$166,253	(+24%)	\$181,443	(+9%)
Total:	\$829,939	(+0%)	\$853,402	(+3%)	\$905,979	(+6%)	\$1,035,274	(+14%)	\$1,091,032	(+5%)
		_								
4/4 0/04	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$664,149	(+12%)	\$730,005	(+10%)	\$531,010	(-27%)	\$464,710	(-12%)	\$577,537	(+24%)
4/1 - 6/30	\$664, <mark>149</mark> \$107,607	(+12%) (+75%)	\$730, <mark>005</mark> \$64,701	(+10%) (-40%)	\$531,010 \$50,047	(-27%) (-23%)	\$464,710 \$62,642	(-12%) (+25%)	\$577,537 \$110,525	(+24%) (+76%)
4/1 - 6/30 7/1 - 9/30	\$664, <mark>149</mark> \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730, <mark>005</mark> \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$664, <mark>149</mark> \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730, <mark>005</mark> \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 <u>\$177,148</u> \$1,219,993 <u>2012</u>	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <u>2013</u>	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u>	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <u>2015</u>	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <u>2016</u>	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <u>2012</u> \$586,826	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u> \$788,467	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <u>2015</u> \$934,891	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <u>2012</u> \$586,826 \$99,828	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u> \$788,467 \$163,076	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <u>2015</u> \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <u>2016</u> \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+23%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%) (+	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+32%) (+9%) (+21%) (+26%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+16%) (+10%) (+10%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+23%) (+23%) (+13%) (+10%) (+10%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+22%) (+22%) (+32%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+34%) (+34%) (+3%) (+3%) (+28%) (+15%) (+25%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+16%) (+10%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+10%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+22%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+34%) (+34%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+12%) (+23%) (+13%) (+13%) (+12%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+3%) (+3%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+26%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+10%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+22%) (+22%) (+32%) (+32%) (+9%) (+21%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+34%) (+34%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+12%) (+23%) (+13%) (+13%) (+13%) (+12%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+3%) (+3%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+26%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+12%) (+2%) (+2%) (+2%) (+12%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+3%) (+3%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+26%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+12%) (+2%) (+2%) (+2%) (+12%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+22%) (+32%) (+22%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+16%) (+16%) (+18%) (+1%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025	(-12%) (+25%) (+11%) (+6%) (-3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+20%) (+26%) (+19%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 2026	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+401%) (+401%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+12%) (+13%) (+12%) (+12%) (+12%) (+	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%) (-1%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,008	(-27%) (-23%) (-27%) (+16%) (-22%) (+22%) (+34%) (+34%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+20%) (+23%) (+23%) (+2%) (+0%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 2026 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+18%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609 \$632,547	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+13%) (+10%) (+12%) (+10%) (+2%	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (-1%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,008 \$817,529	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+25%) (+15%) (+15%) (+10%) (+10%) (+16%) (+18%) (+18%) (+1%) (+7%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+20%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+11%) (+23%) (+21%) (+21%) (+22%	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 2026 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+18%) (+10%) (+10%) (+49%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609 \$632,547 \$1,532,242	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+13%) (+13%) (+13%) (+10%) (+12%) (+13%) (+2%) (+8%) (+8%) (+8%) (+5%) (+18%) (+24%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705 \$1,687,168	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (+20%) (+21%) (+21%) (+21%) (+21%) (+21%) (+10%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,008 \$817,529 \$1,796,772	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+28%) (+15%) (+15%) (+15%) (+10%) (+16%) (+18%) (+1%) (+7%) (+6%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$1,934,736 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0 \$0 \$0 \$0 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+20%) (+2%) (+2%) (+2%) (+0%) (+0%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+18%) (+18%) (+10%) (+10%) (+401%) (+401%) (+401%) (+401%) (+42%) (+401%) (+401%) (+401%) (+401%) (+401%) (+18%) (+10%) (+0%)

CITY OF BILLINGS

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990)	1991	1
1/1 - 3/31			\$140,190		\$152,811	(+9%)	\$167,011	(+9%)	\$154,323	(-8%)
4/1 - 6/30			\$187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
7/1 - 9/30	\$214,046		\$238,655	(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	(+12%)
10/1 -12/31	\$138,651		\$154,320	(+11%)	\$160,945	(+4%)	\$156,426	(-3%)	\$181,733	(+16%)
Total:	\$352,697		\$720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)
	4000		4000		4004		100		400	
4/4 0/04	<u>1992</u>	(.400()	<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	-
1/1 - 3/31 4/1 - 6/30	\$182,064 \$225,208	(+18%)	\$178,194 \$247,715	(-2%)	\$194,567 \$265.494	(+9%) (+7%)	\$207,248 \$289.554	(+7%)	\$237,924 \$332,975	(+15%)
7/1 - 9/30	\$235,398 \$291,382	(+8%) (-0%)	\$247,715 \$336,573	(+5%) (+16%)	\$265,494 \$366,952	(+7%) (+9%)	\$289,554 \$379,364	(+9%)	\$332,975 \$404,754	(+15%)
10/1 -12/31	\$291,382 \$178,395	(-0%)	\$202,831	(+10%)	\$223,619	(+9%)	\$242,825	(+3%) (+9%)	\$257,225	(+7%) (+6%)
Total:	\$887,239	(+5%)	\$965,312	(+9%)	\$1,050,632	(+9%)	\$1,118,991	(+9%)	\$1,232,878	(+0%)
Total.	ψ007,200	(+370)	ψ303,312	(+370)	ψ1,000,002	(+370)	φ1,110,331	(+170)	ψ1,202,070	(+1070)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>	<u>)</u>	<u>2001</u>	<u>1</u>
1/1 - 3/31	\$239,419	(+1%)	\$239,726	(+0%)	\$257,006	(+7%)	\$279,136	(+9%)	\$312,278	(+12%)
4/1 - 6/30	\$319,739	(-4%)	\$347,100	(+9%)	\$353,050	(+2%)	\$368,569	(+4%)	\$419,818	(+14%)
7/1 - 9/30	\$396,878	(-2%)	\$419,344	(+6%)	\$446,808	(+7%)	\$489,223	(+9%)	\$487,752	(-0%)
10/1 -12/31	\$247,682	(-4%)	\$261,179	(+5%)	\$274,672	(+5%)	\$286,780	(+4%)	\$328,513	(+15%)
Total:	\$1,203,719	(-2%)	\$1,267,349	(+5%)	\$1,331,537	(+5%)	\$1,423,707	(+7%)	\$1,548,362	(+9%)
	2002		2003		2004		2005		2006	•
1/1 - 3/31	\$370,819	(+19%)	\$311,875	(-16%)	\$332,968	(+7%)	\$334,458	(+0%)	\$377,471	<u>,</u> (+13%)
4/1 - 6/30	\$586,890	(+40%)	\$435,291	(-26%)	\$431,874	(-1%)	\$461,358	(+0%)	\$503,176	(+9%)
7/1 - 9/30	\$499,938	(+40%)	\$507,779	(+2%)	\$506,266	(-0%)	\$542,738	(+7%)	\$633,796	(+17%)
10/1 -12/31	\$303,887	(-7%)	\$324,020	(+7%)	\$330,027	(+2%)	\$366,175	(+11%)	\$409,060	(+12%)
Total:	\$1,761,534	(+14%)	\$1,578,965	(-10%)	\$1,601,134	(+1%)	\$1,704,730	(+6%)	\$1,923,503	(+13%)
	+ / - /	\/	+))	(/	+ / / -		+ / - /	(/	+ //	(/
	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>	•	<u>2011</u>	-
1/1 - 3/31	\$417,974	(+11%)	\$460,624	(+10%)	\$468,491	(+2%)	\$465,677	(-1%)	\$463,047	(-1%)
4/1 - 6/30	\$417, <mark>974</mark> \$591,448	(+11%) (+18%)	\$460,624 \$619,898	(+10%) (+5%)	\$468, <mark>491</mark> \$612,466	(+2%) (-1%)	\$465, <mark>677</mark> \$629,790	(-1%) (+3%)	\$463,0 <mark>47</mark> \$657,915	(-1%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$417, <mark>974</mark> \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+10%) (+5%) (-0%)	\$468, <mark>491</mark> \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713	(+11%) (+18%) (+18%) (+15%)	\$460,624 \$619,898 \$747,273 \$467,784	(+10%) (+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(+2%) (-1%) (-5%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%)
4/1 - 6/30 7/1 - 9/30	\$417, <mark>974</mark> \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+10%) (+5%) (-0%)	\$468, <mark>491</mark> \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784	(+10%) (+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+10%) (+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <u>2013</u>	(+10%) (+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 <u>2015</u>	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 <u>2016</u>	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <u>2013</u> \$567,032	(+10%) (+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 <u>2015</u> \$673,315	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 <u>2016</u> \$617,508	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574	(+10%) (+5%) (-0%) (-0%) (+3%) (-1%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+24%) (+24%) (+3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+15%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (+6%) (-1%) (-1%) (+3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2010 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (-4%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+24%) (+3%) (+3%) (+9%) (+4%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$11,154,382 \$665,868 \$3,389,082 2020 \$575,666	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (-4%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+15%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+3%) (-3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (-8%) (+2%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+3%) (+3%) (-3%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (-4%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+15%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+3%) (-3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (-8%) (+2%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-1%) (-3%) (-0%) (+1%) (+4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+16%) (+16%) (+14%) (+9%) (-7%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%) (-3%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (+4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 2022	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+3%) (+7%) (+9%) (+9%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-1%) (-3%) (-1%) (-3%) (-0%) (+1%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+16%) (+16%) (+14%) (+14%) (+2%) (-7%) (-2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 2025	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+3%) (+3%) (+3%) (-3%) (-54%) (-26%) (-26%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,508 \$784,797 \$3,791,217 2026	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (+2%) (+4%) (-4%) (-4%) (-4%) (-4%) (-3%) (+62%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 2022 \$795,302	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+3%) (+9%) (+9%) (+1%) (+0%) (+33%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-1%) (-3%) (-1%) (-3%) (-1%) (-4%) (+3%) (+1%) (+2%) (+5%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024 \$858,115	(+2%) (-1%) (-5%) (-7%) (+13%) (+13%) (+15%) (+15%) (+16%) (+16%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 2020 \$575,666 \$396,662 \$396,662 \$396,662 \$396,662 \$497,019 \$2,276,168 2025 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-1%) (-3%) (-3%) (-3%) (-3%) (-26%) (-28%) (-32%) (-32%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 2026 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (+4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (+4%) (+162%) (+70%) (+67%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 2022 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+3%) (+9%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-0%) (+1%) (+3%) (+1%) (+2%) (+5%) (+0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024 \$858,115 \$1,276,542	(+2%) (-1%) (-5%) (-7%) (+12%) (+13%) (+13%) (+15%) (+15%) (+16%) (+16%) (+14%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+2%) (-1%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3389,082 2020 \$575,666 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,620 \$00 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-1%) (-3%) (-3%) (-3%) (-54%) (-26%) (-26%) (-26%) (-28%) (-32%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 2026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (+4%) (-4%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%) (+162%) (+58%) (+67%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 2022 \$795,302 \$1,285,374 \$1,386,142	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+3%) (+3%) (+9%) (+9%) (+4%) (+6%) (+7%) (+1%) (+0%) (+33%) (+24%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556 \$1,468,559	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-1%) (-4%) (+3%) (+1%) (+2%) (+2%) (+5%) (+2%) (+2%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024 \$858,115 \$1,276,542 \$1,397,958	(+2%) (-1%) (-5%) (-7%) (+12%) (+13%) (+15%) (+15%) (+16%) (+16%) (+14%) (+14%) (+14%) (+2%) (-7%) (+2%) (-4%) (-0%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$6665,868 \$33,389,082 2020 \$575,666 \$396,662 \$396,662 \$396,662 \$497,019 \$2,276,168 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-1%) (-3%) (-3%) (-3%) (-26%) (-26%) (-28%) (-28%) (-32%) (-32%) (+0%) (+0%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+4%) (-4%) (-4%) (-3%) (+4%) (+162%) (+162%) (+162%) (+58%) (+67%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 2017 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 2022 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+3%) (+3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%) (+2%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+10%) (+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-1%) (-3%) (-1%) (-3%) (-0%) (+1%) (+3%) (+1%) (+2%) (+5%) (+0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024 \$858,115 \$1,276,542	(+2%) (-1%) (-5%) (-7%) (+12%) (+13%) (+13%) (+15%) (+15%) (+16%) (+16%) (+14%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+2%) (-1%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3389,082 2020 \$575,666 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,662 \$396,620 \$00 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-1%) (-3%) (-3%) (-3%) (-54%) (-26%) (-26%) (-26%) (-28%) (-32%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 2026 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (+4%) (-4%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%) (+162%) (+58%) (+67%) (+0%) (+0%)

CITY OF BOZEMAN Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31	1907	\$56,048	\$62,673 (+12%)	\$74,196 (+18%)	\$75,360 (+2%)
4/1 - 6/30		\$72,327	\$88,941 (+23%)	\$90,078 (+1%)	\$97,117 (+8%)
7/1 - 9/30	\$98.478	\$108,119 (+10%)	\$123,271 (+14%)	\$131,701 (+7%)	\$150,124 (+14%)
10/1 -12/31	\$50,854	\$55,043 (+8%)	\$65,489 (+19%)	\$63,844 (-3%)	\$75,717 (+19%)
Total:	\$149,332	\$291,537 (+9%)	\$340,374 (+17%)	\$359,819 (+6%)	\$398,318 (+11%)
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	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$89,021 (+18%)	\$99,865 (+12%)	\$104,120 (+4%)	\$99,358 (-5%)	\$101,954 (+3%)
4/1 - 6/30	\$112,264 (+16%)	\$128,156 (+14%)	\$135,544 (+6%)	\$139,899 (+3%)	\$138,386 (-1%)
7/1 - 9/30	\$167,931 (+12%)	\$198,156 (+18%)	\$210,859 (+6%)	\$219,100 (+4%)	\$215,386 (-2%)
10/1 -12/31	\$85,593 (+13%)	\$90,487 (+6%)	\$99,309 (+10%)	\$99,447 (+0%)	<u>\$89,091 (-10%)</u>
Total:	\$454,809 (+14%)	\$516,664 (+14%)	\$549,832 (+6%)	\$557,804 (+1%)	\$544,817 (-2%)
	4007	1000	1000		2224
4/4 0/04	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$99,451 (-2%)	\$106,868 (+7%)	\$109,819 (+3%)	\$121,559 (+11%)	\$123,402 (+2%)
4/1 - 6/30	\$134,830 (-3%)	\$147,813 (+10%)	\$158,122 (+7%)	\$158,282 (+0%)	\$189,760 (+20%)
7/1 - 9/30	\$233,386 (+8%)	\$235,265 (+1%)	\$244,029 (+4%)	\$232,813 (-5%)	\$255,130 (+10%)
10/1 -12/31	\$98,541 (+11%)	\$104,193 (+6%)	\$106,075 (+2%)	\$102,848 (-3%)	\$130,322 (+27%)
Total:	\$566,208 (+4%)	\$594,139 (+5%)	\$618,044 (+4%)	\$615,502 (-0%)	\$698,614 (+14%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$138,811 (+12%)	\$137,869 (-1%)	\$150,669 (+9%)	\$156,845 (+4%)	\$187,581 (+20%)
4/1 - 6/30	\$190,231 (+0%)	\$189,335 (-0%)	\$210,063 (+11%)	\$232,091 (+10%)	\$258,529 (+11%)
7/1 - 9/30	\$268,223 (+5%)	\$298,930 (+11%)	\$302,135 (+1%)	\$343,574 (+14%)	\$397,689 (+16%)
10/1 -12/31	\$127,866 (-2%)	\$146,189 (+14%)	\$150,757 (+3%)	\$178,722 (+19%)	\$199,066 (+11%)
Total:	\$725,130 (+4%)	\$772,323 (+7%)	\$813,625 (+5%)	\$911,231 (+12%)	\$1,042,865 (+14%)
	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$209,440 (+12%)	\$220,728 (+5%)	\$200,736 (-9%)	\$202,811 (+1%)	\$239,004 (+18%)
4/1 - 6/30	\$209,440 (+12%) \$303,207 (+17%)	\$220,728 (+5%) \$320,029 (+6%)	\$200,736 (-9%) \$287,620 (-10%)	\$202,811 (+1%) \$308,158 (+7%)	\$239,004 (+18%) \$338,724 (+10%)
4/1 - 6/30 7/1 - 9/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%)
4/1 - 6/30 7/1 - 9/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) 2012	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) <u>2012</u> \$263,148 (+10%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) <u>2013</u> \$283,866 (+8%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) 2012 \$263,148 (+10%) \$379,020 (+12%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) 2012 \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$324,240 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%) \$620,163 (+7%) \$990,861 (+7%) \$419,286 (+10%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%) \$477,693 (+14%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$1,118,305 (+4%) \$526,989 (+10%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%) \$491,751 (-7%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,795,080 (+94%) \$883,787 (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%) \$620,163 (+7%) \$990,861 (+7%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$1,118,305 (+4%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,795,080 (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) \$377,911 (+6%) \$620,163 (+7%) \$990,861 (+7%) \$990,861 (+7%) \$419,286 (+10%) \$2,408,222 (+7%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$1,118,305 (+4%) \$526,989 (+10%) \$2,877,820 (+10%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$2926,699 (-17%) \$926,699 (-17%) \$491,751 (-7%) \$2,188,093 (-24%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,795,080 (+94%) \$883,787 (+80%) \$4,447,738 (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) \$1,500,892 (+10%) \$419,286 (+10%) \$2,408,222 (+7%) \$2022	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%) \$477,693 (+14%) \$2,612,460 (+8%) 2023	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$1,118,305 (+4%) \$526,989 (+10%) \$2,877,820 (+10%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%) \$491,751 (-7%) \$2,188,093 (-24%) 2025	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,127,137 (+280%) \$1,1795,080 (+94%) \$883,787 (+80%) \$4,447,738 (+103%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%) \$620,163 (+7%) \$990,861 (+7%) \$990,861 (+7%) \$419,286 (+10%) \$419,286 (+63%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%) \$477,693 (+14%) \$2,612,460 (+8%) 2023 \$1,059,503 (+2%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$749,113 (+14%) \$1,118,305 (+4%) \$526,989 (+10%) \$2,877,820 (+10%) 2024 \$984,686 (-7%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%) \$491,751 (-7%) \$2,188,093 (-24%) 2025 \$0 (+0%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,127,137 (+280%) \$1,795,080 (+94%) \$883,787 (+80%) \$4,447,738 (+103%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%) \$620,163 (+7%) \$990,861 (+7%) \$990,861 (+7%) \$419,286 (+10%) \$2,408,222 (+7%) 2022 \$1,043,530 (+63%) \$1,334,796 (+18%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%) \$477,693 (+14%) \$2,612,460 (+8%) 2023 \$1,059,503 (+2%) \$1,395,145 (+5%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$1,118,305 (+4%) \$526,989 (+10%) \$2,877,820 (+10%) 2024 \$984,686 (-7%) \$1,328,886 (-5%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%) \$491,751 (-7%) \$2,188,093 (-24%) 2025 \$0 (+0%) \$0 (+0%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,795,080 (+94%) \$883,787 (+80%) \$4,447,738 (+103%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%) \$620,163 (+7%) \$990,861 (+7%) \$990,861 (+7%) \$419,286 (+10%) \$419,286 (+10%) \$2,408,222 (+7%) 2022 \$1,043,530 (+63%) \$1,334,796 (+18%) \$1,925,770 (+7%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$1,718,816 (+15%) \$1,774,389 (+8%) \$4403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%) \$477,693 (+14%) \$2,612,460 (+8%) \$477,693 (+2%) \$1,395,145 (+5%) \$1,958,527 (+2%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$1,118,305 (+4%) \$526,989 (+10%) \$2,877,820 (+10%) \$2,877,820 (+10%) \$2,877,820 (+10%) \$2,877,820 (+10%) \$2,877,820 (+10%) \$2,877,820 (+10%) \$2,877,820 (+5%) \$1,328,886 (-5%) \$1,956,325 (-0%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$324,242 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$296,847 (-60%) \$926,699 (-17%) \$491,751 (-7%) \$2,188,093 (-24%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,127,137 (+280%) \$1,795,080 (+94%) \$883,787 (+80%) \$4,447,738 (+103%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 (+12%) \$303,207 (+17%) \$427,175 (+7%) \$223,917 (+12%) \$1,163,739 (+12%) \$1,163,739 (+12%) \$263,148 (+10%) \$379,020 (+12%) \$591,160 (+11%) \$267,564 (+6%) \$1,500,892 (+10%) 2017 \$377,911 (+6%) \$620,163 (+7%) \$990,861 (+7%) \$990,861 (+7%) \$419,286 (+10%) \$2,408,222 (+7%) 2022 \$1,043,530 (+63%) \$1,334,796 (+18%)	\$220,728 (+5%) \$320,029 (+6%) \$431,855 (+1%) \$205,310 (-8%) \$1,177,921 (+1%) 2013 \$283,866 (+8%) \$418,473 (+10%) \$702,503 (+19%) \$313,975 (+17%) \$1,718,816 (+15%) 2018 \$403,002 (+7%) \$657,376 (+6%) \$1,074,389 (+8%) \$477,693 (+14%) \$2,612,460 (+8%) 2023 \$1,059,503 (+2%) \$1,395,145 (+5%)	\$200,736 (-9%) \$287,620 (-10%) \$424,738 (-2%) \$200,977 (-2%) \$1,114,071 (-5%) 2014 \$293,622 (+3%) \$467,050 (+12%) \$778,371 (+11%) \$342,883 (+9%) \$1,881,925 (+9%) 2019 \$483,413 (+20%) \$749,113 (+14%) \$1,118,305 (+4%) \$526,989 (+10%) \$2,877,820 (+10%) 2024 \$984,686 (-7%) \$1,328,886 (-5%)	\$202,811 (+1%) \$308,158 (+7%) \$528,615 (+24%) \$220,482 (+10%) \$1,260,066 (+13%) 2015 \$329,304 (+12%) \$542,420 (+16%) \$872,424 (+12%) \$394,339 (+15%) \$2,138,488 (+14%) 2020 \$472,796 (-2%) \$296,847 (-60%) \$926,699 (-17%) \$491,751 (-7%) \$2,188,093 (-24%) 2025 \$0 (+0%) \$0 (+0%)	\$239,004 (+18%) \$338,724 (+10%) \$532,678 (+1%) \$251,265 (+14%) \$1,361,671 (+8%) 2016 \$357,935 (+9%) \$577,176 (+6%) \$928,303 (+6%) \$380,686 (-3%) \$2,244,100 (+5%) 2021 \$641,735 (+36%) \$1,127,137 (+280%) \$1,795,080 (+94%) \$883,787 (+80%) \$4,447,738 (+103%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF BUTTE

Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987	1988	1989	1990	<u>1991</u>
1/1 - 3/31	1307	\$45.061	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
Total:	\$132,998	\$266,189 (+16%)	\$290,484 (+9%)	\$324,283 (+12%)	\$371,960 (+15%)
	+ - /	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,324 (+6%)	\$69,598 (-2%)	\$71,805 (+3%)	\$76,928 (+7%)
Total:	\$404,334 (+9%)	\$433,421 (+7%)	\$440,945 (+2%)	\$441,557 (+0%)	\$435,243 (-1%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$92,430 (+3%) \$146,054 (+9%)	\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169 (+4%)	\$211,460 (+0%)	\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648 (-2%)	\$88,791 (+5%)	\$85,320 (-4%)
Total:	\$509.192 (+17%)	\$520,282 (+2%)	\$517,857 (-0%)	\$538,735 (+4%)	\$517.050 (-4%)
Total.	φ000,102 (117/0)	\$525,252 (1276)	φοτι,οστ (σ/σ)	φ000,700 (1470)	φσττ,000 (470)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	2005	<u>2006</u>
1/1 - 3/31	\$97,586 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$146,724 (+4%)	\$155,814 (+6%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$203,601 (+1%)	\$224,876 (+10%)	\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$85,486 (+0%)	\$100,186 (+17%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
Total:	\$533,397 (+3%)	\$577,333 (+8%)	\$594,082 (+3%)	\$609,213 (+3%)	\$666,349 (+9%)
	2007	2008	2000	2010	2011
1/1 - 3/31	<u>2007</u> \$133 1/6 (±8%)	<u>2008</u> \$144 517 (+9%)	<u>2009</u> \$130,906 (-9%)	<u>2010</u> \$132 130 (بـ1%)	2011 \$138,834 (±5%)
1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%)	\$144,517 (+9%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%)
4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%)	\$144,517 (+9%) \$200,015 (-3%)	\$130,906 (-9%) \$193,344 (-3%)	\$132,130 (+1%) \$198,079 (+2%)	\$138,834 (+5%) \$187,770 (-5%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) <u>2012</u> \$156,869 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) <u>2013</u> \$157,705 (+1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) <u>2014</u> \$160,419 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <u>2016</u> \$183,657 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) <u>2013</u> \$157,705 (+1%) \$220,238 (+5%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u> \$172,241 (+7%) \$261,009 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <u>2016</u> \$183,657 (+7%) \$273,103 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u>	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) <u>2022</u>	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) \$1,422,837 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) <u>2022</u> \$256,984 (+40%) \$449,419 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$462,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) \$1,422,837 (+74%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) \$256,984 (+40%) \$449,419 (+19%) \$661,579 (+10%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$446,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%) \$616,149 (-7%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$351,421 (+4%) \$351,421 (+4%) \$351,421 (+4%) \$368,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%) \$665,076 (+8%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) \$145,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) \$263,430 (+54%) \$1,422,837 (+74%) \$2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) <u>2022</u> \$256,984 (+40%) \$449,419 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$462,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) \$1,422,837 (+74%) \$0 (+0%) \$0 (+0%)

CITY OF COLUMBIA FALLS Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$5,057 (+0%)	\$4,052 (-20%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$13,842 (+0%)	\$13,378 (-3%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$36,681 (+0%)	\$39,412 (+7%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$5,734 (+0%)	\$5,595 (-2%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$61,314 (+0%)	\$62,437 (+2%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$3,891 (-4%)	\$4,058 (+4%)	\$3,607 (-11%)	\$3,806 (+6%)	\$3,748 (-2%)
4/1 - 6/30	\$11,183 (-16%)	\$11,065 (-1%)	\$11,564 (+5%)	\$11,880 (+3%)	\$12,891 (+9%)
7/1 - 9/30	\$37,375 (-5%)	\$31,788 (-15%)	\$34,770 (+9%)	\$35,818 (+3%)	\$34,917 (-3%)
10/1 -12/31	\$5,238 (-6%)	\$4,799 (-8%)	\$5,375 (+12%)	\$6,096 (+13%)	\$4,978 (-18%)
Total:	\$57,686 (-8%)	\$51,711 (-10%)	\$55,315 (+7%)	\$57,600 (+4%)	\$56,534 (-2%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$4,572 (+22%)	\$5,105 (+12%)	\$3,735 (-27%)	2010 \$3,236 (-13%)	\$3,922 (+21%)
1/1 0/01					
4/1 - 6/30					
4/1 - 6/30 7/1 - 9/30	\$12,854 (-0%)	\$13,775 (+7%)	\$11,682 (-15%)	\$10,892 (-7%)	\$12,411 (+14%)
7/1 - 9/30	\$12,854 (-0%) \$35,738 (+2%)	\$13,775 (+7%) \$38,957 (+9%)	\$11,682 (-15%) \$32,650 (-16%)	\$10,892 (-7%) \$41,244 (+26%)	\$12,411 (+14%) \$46,430 (+13%)
7/1 - 9/30 <u>10/1 -12/31</u>	\$12,854 (-0%) \$35,738 (+2%) \$6,880 (+38%) \$60,044 (+6%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%)
7/1 - 9/30 10/1 -12/31 Total:	\$12,854 (-0%) \$35,738 (+2%) \$6,880 (+38%) \$60,044 (+6%) <u>2012</u>	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) <u>2013</u>	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) <u>2014</u>	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) <u>2015</u>	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016
7/1 - 9/30 <u>10/1 -12/31</u> Total: 1/1 - 3/31	\$12,854 (-0%) \$35,738 (+2%) \$68,880 (+38%) \$60,044 (+6%) <u>2012</u> \$5,105 (+30%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) <u>2013</u> \$6,514 (+28%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) <u>2014</u> \$7,235 (+11%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) <u>2015</u> \$5,990 (-17%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) <u>2016</u> \$4,235 (-29%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$12,854 (-0%) \$35,738 (+2%) \$66,880 (+38%) \$60,044 (+6%) <u>2012</u> \$5,105 (+30%) \$15,160 (+22%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) <u>2014</u> \$7,235 (+11%) \$15,556 (-5%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) <u>2015</u> \$5,990 (-17%) \$12,213 (-21%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%)
7/1 - 9/30 <u>10/1 -12/31</u> Total: 1/1 - 3/31	\$12,854 (-0%) \$35,738 (+2%) \$68,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$65,514 (+28%) \$16,321 (+8%) \$54,215 (+12%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$12,854 (-0%) \$35,738 (+2%) \$66,880 (+38%) \$60,044 (+6%) <u>2012</u> \$5,105 (+30%) \$15,160 (+22%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) <u>2014</u> \$7,235 (+11%) \$15,556 (-5%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) <u>2015</u> \$5,990 (-17%) \$12,213 (-21%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$12,854 (-0%) \$35,738 (+2%) \$6,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$5,811 (-6%) \$82,861 (+11%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$12,854 (-0%) \$35,738 (+2%) \$68,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$6,184 (+17%) \$74,653 (+5%) 2017	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$65,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$5,811 (-6%) \$82,861 (+11%) 2018	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$12,854 (-0%) \$35,738 (+2%) \$68,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) 2017 \$7,242 (+71%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%) \$5,811 (-6%) \$5,811 (-6%) \$82,861 (+11%) 2018 \$9,711 (+34%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019 \$7,899 (-19%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021 \$12,091 (+54%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$12,854 (-0%) \$35,738 (+2%) \$6880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$61,84 (+17%) \$74,653 (+5%) 2017 \$7,242 (+71%) \$33,479 (+110%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$5,811 (-6%) \$82,861 (+11%) 2018 \$9,711 (+34%) \$36,414 (+9%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019 \$7,899 (-19%) \$38,649 (+6%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%) \$12,361 (-68%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021 \$12,091 (+54%) \$69,425 (+462%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$12,854 (-0%) \$35,738 (+2%) \$6,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) 2017 \$7,242 (+71%) \$33,479 (+110%) \$100,760 (+23%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$58,811 (-6%) \$82,861 (+11%) 2018 \$9,711 (+34%) \$36,414 (+9%) \$107,804 (+7%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019 \$7,899 (-19%) \$38,649 (+6%) \$133,020 (+23%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%) \$12,361 (-68%) \$118,010 (-11%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021 \$112,091 (+54%) \$59,425 (+462%) \$187,304 (+59%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$12,854 (-0%) \$35,738 (+2%) \$68,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+22%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) 2017 \$7,242 (+71%) \$33,479 (+110%) \$100,760 (+23%) \$11,795 (+22%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$65,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$5,811 (-6%) \$2018 \$9,711 (+34%) \$36,414 (+9%) \$107,804 (+7%) \$11,811 (+0%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019 \$7,899 (-19%) \$38,649 (+6%) \$13,3,020 (+23%) \$12,193 (+3%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%) \$12,361 (-68%) \$118,010 (-11%) \$22,951 (+88%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (+29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021 \$112,091 (+54%) \$69,425 (+462%) \$187,304 (+59%) \$25,375 (+11%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$12,854 (-0%) \$35,738 (+2%) \$6,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) 2017 \$7,242 (+71%) \$33,479 (+110%) \$100,760 (+23%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$58,811 (-6%) \$82,861 (+11%) 2018 \$9,711 (+34%) \$36,414 (+9%) \$107,804 (+7%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019 \$7,899 (-19%) \$38,649 (+6%) \$133,020 (+23%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%) \$12,361 (-68%) \$118,010 (-11%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021 \$112,091 (+54%) \$59,425 (+462%) \$187,304 (+59%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$12,854 (-0%) \$35,738 (+2%) \$6,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) 2017 \$7,242 (+71%) \$33,479 (+110%) \$100,760 (+23%) \$11,795 (+22%) \$1153,276 (+37%) 2022	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+12%) \$54,215 (+11%) 2018 \$9,711 (+34%) \$36,414 (+9%) \$36,414 (+9%) \$107,804 (+7%) \$11,811 (+0%) \$16,5,741 (+8%) 2023	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019 \$7,899 (-19%) \$38,649 (+6%) \$133,020 (+23%) \$12,193 (+3%) \$191,761 (+16%) 2024	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%) \$12,361 (-68%) \$118,010 (-11%) \$22,951 (+88%) \$161,153 (-16%) 2025	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021 \$112,091 (+54%) \$69,425 (+462%) \$187,304 (+59%) \$25,375 (+11%) \$294,196 (+83%) 2026
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$12,854 (-0%) \$35,738 (+2%) \$6,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) 2017 \$7,242 (+71%) \$33,479 (+110%) \$100,760 (+23%) \$11,795 (+22%) \$153,276 (+37%) 2022 \$14,940 (+24%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$65,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$5,811 (-6%) \$2018 \$9,711 (+34%) \$36,414 (+9%) \$107,804 (+7%) \$11,811 (+0%) \$165,741 (+8%) 2023 \$15,838 (+6%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019 \$7,899 (-19%) \$38,649 (+6%) \$133,02 (+23%) \$12,193 (+3%) \$191,761 (+16%) 2024 \$17,954 (+13%)	\$10,892 (-7%) \$41,244 (+22%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) \$65,033 (-24%) \$12,361 (-68%) \$118,010 (-11%) \$22,951 (+88%) \$161,153 (-16%) 2025 \$0 (+0%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021 \$112,091 (+54%) \$69,425 (+462%) \$187,304 (+59%) \$25,375 (+11%) \$294,196 (+83%) 2026 \$0 (+0%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$12,854 (-0%) \$35,738 (+2%) \$68,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+22%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) 2017 \$7,242 (+71%) \$33,479 (+110%) \$100,760 (+23%) \$11,795 (+22%) \$153,276 (+37%) 2022 \$14,940 (+24%) \$62,911 (-9%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$65,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$5,811 (-6%) \$2,861 (+11%) 2018 \$9,711 (+34%) \$36,414 (+9%) \$107,804 (+7%) \$107,804 (+7%) \$1165,741 (+8%) 2023 \$15,838 (+6%) \$57,804 (-8%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019 \$7,899 (-19%) \$38,649 (+6%) \$13,020 (+23%) \$13,020 (+23%) \$13,020 (+23%) \$14,193 (+3%) \$191,761 (+16%) 2024 \$17,954 (+13%) \$67,837 (+17%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%) \$12,361 (-68%) \$118,010 (-11%) \$22,951 (+88%) \$161,153 (-16%) 2025 \$0 (+0%) \$0 (+0%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021 \$12,091 (+54%) \$69,425 (+462%) \$187,304 (+59%) \$187,304 (+59%) \$25,375 (+11%) \$294,196 (+83%) 2026 \$0 (+0%) \$0 (+0%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$12,854 (-0%) \$35,738 (+2%) \$68,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+30%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) 2017 \$7,242 (+71%) \$33,479 (+110%) \$10,760 (+23%) \$11,795 (+22%) \$153,276 (+37%) 2022 \$14,940 (+24%) \$62,911 (-9%) \$170,929 (-9%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$6,514 (+28%) \$16,321 (+8%) \$5,811 (-6%) \$5,811 (-6%) \$82,861 (+11%) 2018 \$9,711 (+34%) \$36,414 (+9%) \$107,804 (+7%) \$11,811 (+0%) \$11,811 (+0%) \$165,741 (+8%) \$57,804 (-8%) \$57,804 (-8%) \$167,708 (-2%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019 \$7,899 (-19%) \$38,649 (+6%) \$133,020 (+23%) \$12,193 (+3%) \$191,761 (+16%) 2024 \$17,954 (+13%) \$67,837 (+17%) \$213,098 (+27%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%) \$12,361 (-68%) \$118,010 (-11%) \$22,951 (+88%) \$161,153 (-16%) 2025 \$0 (+0%) \$0 (+0%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021 \$112,014 (+72%) \$9,678 (+143%) \$112,014 (+72%) \$69,425 (+462%) \$69,425 (+462%) \$25,375 (+11%) \$25,375 (+11%) \$294,196 (+83%) 2026 \$0 (+0%) \$0 (+0%)
7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$12,854 (-0%) \$35,738 (+2%) \$68,880 (+38%) \$60,044 (+6%) 2012 \$5,105 (+22%) \$15,160 (+22%) \$48,205 (+4%) \$6,184 (+17%) \$74,653 (+5%) 2017 \$7,242 (+71%) \$33,479 (+110%) \$100,760 (+23%) \$11,795 (+22%) \$153,276 (+37%) 2022 \$14,940 (+24%) \$62,911 (-9%)	\$13,775 (+7%) \$38,957 (+9%) \$5,778 (-16%) \$63,615 (+6%) 2013 \$65,514 (+28%) \$16,321 (+8%) \$54,215 (+12%) \$5,811 (-6%) \$2,861 (+11%) 2018 \$9,711 (+34%) \$36,414 (+9%) \$107,804 (+7%) \$107,804 (+7%) \$1165,741 (+8%) 2023 \$15,838 (+6%) \$57,804 (-8%)	\$11,682 (-15%) \$32,650 (-16%) \$4,073 (-30%) \$52,141 (-18%) 2014 \$7,235 (+11%) \$15,556 (-5%) \$55,282 (+2%) \$7,629 (+31%) \$85,702 (+3%) 2019 \$7,899 (-19%) \$38,649 (+6%) \$13,020 (+23%) \$13,020 (+23%) \$13,020 (+23%) \$14,193 (+3%) \$191,761 (+16%) 2024 \$17,954 (+13%) \$67,837 (+17%)	\$10,892 (-7%) \$41,244 (+26%) \$4,984 (+22%) \$60,356 (+16%) 2015 \$5,990 (-17%) \$12,213 (-21%) \$42,847 (-22%) \$3,982 (-48%) \$65,033 (-24%) 2020 \$7,832 (-1%) \$12,361 (-68%) \$118,010 (-11%) \$22,951 (+88%) \$161,153 (-16%) 2025 \$0 (+0%) \$0 (+0%)	\$12,411 (+14%) \$46,430 (+13%) \$5,268 (+6%) \$68,031 (+13%) 2016 \$4,235 (-29%) \$15,958 (+31%) \$82,143 (+92%) \$9,678 (+143%) \$112,014 (+72%) 2021 \$12,091 (+54%) \$69,425 (+462%) \$187,304 (+59%) \$187,304 (+59%) \$25,375 (+11%) \$294,196 (+83%) 2026 \$0 (+0%) \$0 (+0%)

City of Dillon

Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>	<u>19</u>	89	<u>199</u>	<u>o</u>	<u>199</u>	
1/1 - 3/31			\$0		(+0%)		(+0%)	\$2,502	
4/1 - 6/30			\$0		(+0%)		(+0%)	\$12,121	
7/1 - 9/30	\$0		\$0 (+0%			\$0	(+0%)		(+0%)
10/1 -12/31	\$0		\$0 (+0%			\$0	(+0%)	\$6,541	(+0%)
Total:	\$0		\$0 (+0%) \$0	(+0%)	\$0	(+0%)	\$50,707	(+0%)
	<u>1992</u>		<u>1993</u>	<u>19</u>	94	<u>199</u>	5	<u>199</u>	<u>)6</u>
1/1 - 3/31	\$0	(+0%)	\$0 (+0	%) \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0	%) \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0	%) \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0 (+0	%) \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 (+0	%) \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998	19	99	200	0	200)1
1/1 - 3/31	\$0	(+0%)	\$0 (+0			\$0	(+0%)	\$17,754	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0	%) \$0	(+0%)	\$0	(+0%)	\$29,254	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0	%) \$0	(+0%)	\$0	(+0%)	\$41,250	(+0%)
10/1 -12/31	\$0	(+0%)	\$0 (+0	%) \$0	(+0%)	\$0	(+0%)	\$24,279	(+0%)
Total:	\$0	(+0%)	\$0 (+0	%) \$0	(+0%)	\$0	(+0%)	\$112,537	(+0%)
	2002		2003	20	04	200	5	200)6
1/1 - 3/31	\$18,650	(+5%)	\$17,556 (-6			\$19,551	(-11%)	\$25,070	(+28%)
4/1 - 6/30	\$31,429	(+7%)	\$31,476 (+0			\$34,430	(+5%)	\$37,713	(+10%)
7/1 - 9/30	\$43,649	(+6%)	\$44,810 (+3			\$47,969	(+7%)	\$52,246	(+9%)
10/1 -12/31	\$22,628	(-7%)	\$25,600 (+13		· · ·	\$28,576	(+12%)	\$31,657	(+11%)
Total:	\$116,355	(+3%)	\$119,442 (+3			\$130,527	(+5%)	\$146,686	(+12%)
		_					_		
4/4 0/04	<u>200</u>		<u>2008</u>		<u>109</u>	<u>201</u>		<u>201</u>	
1/1 - 3/31	\$25,032	(-0%)	\$28,351 (+13	%) \$24,710	(-13%)	\$24,086	(-3%)	\$25,540	(+6%)
4/1 - 6/30	\$25,0 <u>32</u> \$41,903	(-0%) (+11%)	\$28,351 (+13 \$45,194 (+8	%) \$24,710 %) \$41,449	(-13%) (-8%)	\$24,086 \$43,922	(-3%) (+6%)	\$25,5 <mark>40</mark> \$41,914	(+6%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0	%) \$24,7 <mark>10</mark> %) \$41,449 %) \$49,947	(-13%) (-8%) (-14%)	\$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532	(-13%) (-8%) (-14%) (-13%)	\$24,086 \$43,922 \$55,216 \$33,136	(-3%) (+6%) (+11%) (+9%)	\$25,540 \$41,914 \$57,631 \$34,541	(+6%) (-5%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532	(-13%) (-8%) (-14%) (-13%)	\$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <u>201</u>	(-0%) (+11%) (+11%) (+6%) (+8%) <u>2</u>	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638	(-13%) (-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 <u>\$33,136</u> \$156,360 <u>201</u>	(-3%) (+6%) (+11%) (+9%) (+7%) 5	\$25,540 \$41,914 \$57,631 <u>\$34,541</u> \$159,625 <u>201</u>	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <u>201</u> \$33,050	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 <u>2013</u> \$33,451 (+1	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638	(-13%) (-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 <u>\$34,541</u> \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642	(-0%) (+11%) (+11%) (+6%) (+8%) <u>2</u> (+29%) (+23%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 <u>\$35,290 (+5</u> \$166,806 (+5 <u>2013</u> \$33,451 (+1 \$51,419 (-2	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638 <u>20</u> %) \$31,928 %) \$51,910	(-13%) (-8%) (-14%) (-13%) (-12%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108	(-3%) (+6%) (+11%) (+9%) (+7%) <u>5</u> (+8%) (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488	(+6%) (-5%) (+4%) (+4%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+29%) (+23%) (+15%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,633 %) \$146,633 %) \$146,633 %) \$146,633 %) \$146,633 %) \$51,910 %) \$51,910 %) \$69,838	(-13%) (-8%) (-14%) (-14%) (-13%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	(-3%) (+6%) (+11%) (+9%) (+7%) <u>5</u> (+8%) (+8%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+2%) (+2%) (+6%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+29%) (+23%) (+15%) (+13%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1 \$39,180 (-4	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638 20 %) \$31,928 %) \$51,910 %) \$69,838 %) \$43,764	(-13%) (-8%) (-14%) (-14%) (-13%) (-13%) (-13%) (-13%) (-13%) (-13%) (-14%) (-5%) (+12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$66,7,288 \$45,656	(-3%) (+6%) (+11%) (+9%) (+7%) (+7%) (+7%) (+8%) (+8%) (+8%) (-4%) (+4%)	\$25,540 \$41,914 \$57,631 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073	(+6%) (-5%) (+4%) (+4%) (+2%) (+2%) (+6%) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+29%) (+23%) (+15%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638 20 \$31,928 %) \$31,928 %) \$51,910 %) \$69,838 %) \$43,764	(-13%) (-8%) (-14%) (-14%) (-13%) (-13%) (-13%) (-13%) (-13%) (-13%) (-14%) (-5%) (+12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	(-3%) (+6%) (+11%) (+9%) (+7%) <u>5</u> (+8%) (+8%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+2%) (+2%) (+6%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+29%) (+23%) (+15%) (+13%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1 \$39,180 (-4	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638 20 \$31,928 %) \$31,928 %) \$51,910 %) \$69,838 %) \$43,764	(-13%) (-8%) (-14%) (-13%) (-12%) (+12%) (+1%) (+1%) (+7%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$66,7,288 \$45,656	(-3%) (+6%) (+11%) (+9%) (+7%) <u>(+7%)</u> <u>5</u> (+8%) (+8%) (+8%) (-4%) (+4%)	\$25,540 \$41,914 \$57,631 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073	(+6%) (-5%) (+4%) (+4%) (+2%) (+2%) (+6%) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+29%) (+23%) (+15%) (+13%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1 \$39,180 (-4 \$189,497 (-2	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638 %) \$146,638 %) \$146,638 %) \$51,910 %) \$51,910 %) \$69,838 %) \$43,764 %) \$197,440	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) (+12%) (+1%) (+1%) (+12%) (+12%) (+4%) (+4%) 9	\$24,086 \$43,922 \$55,216 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) <u>(+7%)</u> <u>5</u> (+8%) (+8%) (+8%) (-4%) (+4%)	\$25,540 \$41,914 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) (+2%) (+6%) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+23%) (+23%) (+15%) (+13%) (+19%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1 \$39,180 (-4 \$189,497 (-2 2018	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638 %) \$146,638 %) \$31,928 %) \$51,910 %) \$69,838 %) \$43,764 %) \$197,440 2019 %) \$37,490	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) (+12%) (+1%) (+1%) (+12%) (+12%) (+4%) (+4%) 9 5 (+12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020	(-3%) (+6%) (+11%) (+9%) (+7%) <u>5</u> (+8%) (+8%) (+8%) (-4%) (+4%) (+3%)	\$25,540 \$41,914 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021	(+6%) (-5%) (+4%) (+4%) (+2%) (+2%) (+2%) (+6%) (+6%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <u>2017</u> \$33,364	(-0%) (+11%) (+11%) (+6%) (+8%) (+8%) (+23%) (+15%) (+15%) (+13%) (+19%) (-9%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 <u>\$35,290 (+5</u> \$166,806 (+5 <u>2013</u> \$33,451 (+1 \$51,419 (-2 \$65,446 (-1 <u>\$39,180 (-4</u> \$189,497 (-2 <u>2018</u> \$33,444 (+0	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638 20 \$31,928 %) \$51,910 %) \$51,910 %) \$51,910 %) \$51,910 %) \$51,910 %) \$51,910 %) \$51,910 %) \$51,910 %) \$51,910 %) \$37,764 %) \$37,440 2011 \$63,877 %) \$63,877	(-13%) (-8%) (-14%) (-13%) (-12%) (-12%) (+12%) (+1%) (+1%) (+1%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+3%)	\$24,086 \$43,922 \$55,216 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136	- (-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%) (-14%)	\$25,540 \$41,914 \$57,631 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258	(+6%) (-5%) (+4%) (+4%) (+2%) (+2%) (+2%) (+6%) (+6%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$62,53 \$38,863 \$189,809 2017 \$33,364 \$58,004	(-0%) (+11%) (+11%) (+11%) (+8%) (+8%) (+8%) (+23%) (+23%) (+23%) (+13%) (+13%) (+19%) (-9%) (-2%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1 \$39,180 (-4 \$189,497 (-2 2018 \$33,444 (+0 \$62,223 (+7	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638 200 \$31,928 %) \$51,910 %) \$69,838 %) \$197,440 201 \$37,496 %) \$63,877 %) \$61,817,490 %) \$63,877,490 %) \$61,215	(-13%) (-8%) (-14%) (-14%) (-14%) (-12%) (-12%) (-12%) (-5%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (-5%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,7288 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314	- (-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%) (-14%) (-56%)	\$25,540 \$41,914 \$57,631 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002	(+6%) (-5%) (+4%) (+4%) (+2%) (+2%) (+7%) (+6%) (+16%) (+16%) (+3%) (+9%) (+151%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <u>2017</u> \$33,364 \$58,004 \$78,729	- (-0%) (+11%) (+11%) (+11%) (+6%) (+23%) (+23%) (+15%) (+13%) (+13%) (+19%) (-9%) (-2%) (+1%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1 \$39,180 (-4 \$189,497 (-2 2018 \$33,444 (+0 \$62,223 (+7 \$87,502 (+11)	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638 200 \$31,928 %) \$51,910 %) \$69,838 %) \$43,764 %) \$197,440 2011 \$37,499 %) \$63,877 %) \$81,211 %) \$81,214	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) (-12%) (-12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+4%) 9 6 (+12%) 7 (+3%) 9 (+8%)	\$24,086 \$43,922 \$55,216 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629	- (-3%) (+6%) (+11%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-4%) (-14%) (-56%) (-4%)	\$25,540 \$41,914 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743	(+6%) (-5%) (+4%) (+4%) (+2%) (+2%) (+6%) (+6%) (+6%) (+16%) (+3%) (+9%) (+151%) (+151%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+6%) (+6%) (+29%) (+23%) (+23%) (+29%) (+23%) (+23%) (+29%) (+23%) (+29%) (+29%) (-9%) (-9%) (-9%) (-2%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1 \$39,180 (-4 \$189,497 (-2 2018 \$33,444 (+0 \$62,223 (+7 \$87,502 (+11 \$47,452 (+3 \$230,621 (+7	%) \$24,710 %) \$41,449 %) \$49,947 %) \$146,638 200 \$146,638 %) \$146,638 %) \$146,638 %) \$51,910 %) \$69,838 %) \$643,764 %) \$197,440 %) \$63,877 %) \$63,877 %) \$63,877 %) \$51,300 %) \$51,300 %) \$233,891	(-13%) (-8%) (-14%) (-14%) (-13%) (-13%) (-12%) (-12%) (-12%) (-12%) (-14%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (-7%) (-	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820	- (-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-4%) (-19%)	\$25,540 \$41,914 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) (+2%) (+6%) (+16%) (+16%) (+3%) (+9%) (+151%) (+51%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <u>2017</u> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 2022	- (-0%) (+11%) (+11%) (+8%) 2 (+29%) (+23%) (+15%) (+15%) (+15%) (+19%) (-2%) (-2%) (-2%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1 \$39,180 (-4 \$189,497 (-2 2018 \$33,444 (+0 \$62,223 (+7 \$87,502 (+11) \$47,452 (+3 \$230,621 (+7 2023	%) \$24,710 %) \$41,449 %) \$49,947 %) \$40,947 %) \$146,638 %) \$146,638 %) \$146,638 %) \$51,910 %) \$51,910 %) \$69,838 %) \$43,764 %) \$197,440 %) \$63,877 %) \$63,877 %) \$51,305 %) \$51,305 %) \$233,891	(-13%) (-8%) (-14%) (-14%) (-13%) (-13%) (-12%) (-5%) (+1%) (+1%) (+7%) (+1%) (+12%) (+12%) (+12%) (+4%) (+12%) (+12%) (+3%) (-5%) (-5%) (-5%) (-5%) (-5%) (-5%) (-5%) (-12%) (-1	\$24,086 \$43,922 \$55,216 \$156,360 201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 2025	- (-3%) (+6%) (+11%) (+7%) 5 (+8%) (-4%) (+4%) (+4%) (+3%) (-14%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744 2026	(+6%) (-5%) (+4%) (+4%) (+2%) (+2%) (+6%) (+6%) (+16%) (+3%) (+3%) (+9%) (+151%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <u>2017</u> \$33,364 \$58,004 \$58,004 \$58,004 \$58,009 <u>2017</u> \$33,364 \$78,729 \$45,999 \$216,095 <u>2022</u> \$50,431	- (-0%) (+11%) (+11%) (+6%) (+8%) (+29%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+29%) (+23%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+12%) (+23%) (+12%) (+2%) (+12%) (+2%	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1 \$39,180 (-4 \$189,497 (-2 2018 \$33,454 (+0 \$62,223 (+7 \$87,502 (+11) \$47,452 (+3 \$230,621 (+7 2023 \$55,366 (+10	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638 %) \$146,638 %) \$146,638 %) \$146,638 %) \$51,910 %) \$51,910 %) \$69,838 %) \$43,764 %) \$197,440 2011 \$37,499 %) \$63,877 %) \$81,211 %) \$51,309 %) \$233,897 2022 \$20,203 %) \$52,033	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) (-12%) (-12%) (-12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+4%) (+4%) 7 (+12%) 7 (+1%) 9 (+8%) 7 (+1%) 9 (-6%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 2025 \$0	- (-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+2%) (+2%) (+2%) (+6%) (+16%) (+16%) (+16%) (+151%) (+51%) (+57%) (+60%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 2022 \$50,431 \$90,395	(-0%) (+11%) (+11%) (+11%) (+6%) (+29%) (+29%) (+29%) (+15%) (+15%) (+15%) (+15%) (+15%) (+19%) (-2%) (-2%) (-2%) (+78%) (+27%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1) \$39,180 (-4 \$189,497 (-2 2018 \$33,444 (+0 \$62,223 (+7 \$87,502 (+11) \$47,452 (+3 \$230,621 (+7 2023 \$55,366 (+10 \$100,210 (+11)	%) \$24,710 %) \$41,449 %) \$49,947 %) \$30,532 %) \$146,638 %) \$146,638 %) \$146,638 %) \$51,910 %) \$69,838 %) \$43,764 %) \$197,440 2011 \$37,496 %) \$63,877 %) \$63,877 %) \$81,211 %) \$23,897 %) \$52,033 %) \$52,033 %) \$97,625	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (-7%)	\$24,086 \$43,922 \$55,216 \$133,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	- (-3%) (+6%) (+11%) (+9%) (+7%) (+7%) (+7%) (+8%) (-4%) (+4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-23%) (+0%) (+0%)	\$25,540 \$41,914 \$34,541 \$159,625 201 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744 2026 \$0 \$0 \$0	- (+6%) (-5%) (+4%) (+2%) (+2%) (+2%) (+6%) (+16%) (+16%) (+151%) (+51%) (+55%) (+57%) (+60%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,909 \$216,095 \$20,431 \$90,395 \$134,687	- (-0%) (+11%) (+11%) (+6%) (+8%) (+29%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+29%) (+23%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+11%) (+12%) (+23%) (+12%) (+2%) (+12%) (+2%	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1 \$39,180 (-4 \$189,497 (-2 2018 \$33,454 (+0 \$62,223 (+7 \$87,502 (+11) \$47,452 (+3 \$230,621 (+7 2023 \$55,366 (+10	%) \$24,710 %) \$41,449 %) \$41,449 %) \$41,449 %) \$146,638 %) \$146,638 %) \$146,638 %) \$51,910 %) \$51,910 %) \$69,838 %) \$43,764 %) \$197,440 2011 \$37,496 %) \$63,877 %) \$63,871 %) \$213,3897 %) \$51,130 %) \$52,032 %) \$52,032 %) \$97,622 %) \$112,263	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) (-12%) (-12%) (-12%) (-12%) (-14%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-12%) (-14%) (-12%) (-12%) (-14%) (-12%) (-14%) (-12%) (-14%) (-12%) (-14%) (-12%) (-1	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 2025 \$0	- (-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$34,541 \$34,541 \$36,764 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744 2026 \$0	(+6%) (-5%) (+4%) (+2%) (+2%) (+2%) (+6%) (+16%) (+16%) (+16%) (+151%) (+51%) (+57%) (+60%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 2022 \$50,431 \$90,395	(-0%) (+11%) (+11%) (+11%) (+29%) (+29%) (+29%) (+29%) (+15%) (+15%) (+15%) (+15%) (+19%) (-2%) (-2%) (+78%) (+27%) (+10%)	\$28,351 (+13 \$45,194 (+8 \$57,971 (+0 \$35,290 (+5 \$166,806 (+5 2013 \$33,451 (+1 \$51,419 (-2 \$65,446 (-1 \$39,180 (-4 \$189,497 (-2 2018 \$33,444 (+0 \$62,223 (+7 \$87,502 (+11 \$47,452 (+3) \$230,621 (+7 2023 \$55,366 (+10 \$100,210 (+11) \$129,754 (-4	%) \$24,710 %) \$41,449 %) \$49,947 %) \$49,947 %) \$146,638 %) \$146,638 %) \$146,638 %) \$51,910 %) \$51,910 %) \$69,838 %) \$43,764 %) \$197,440 2011 \$63,877 %) \$61,305 %) \$51,305 %) \$51,305 %) \$52,033 %) \$52,033 %) \$112,266 %) \$12,266	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) (-12%) (-12%) (-12%) (-12%) (-14%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-13%) (-3%) (-13%) (-3%) (-3%) (-13%) (-3%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 2020 \$32,136 \$28,314 \$77,629 \$44,742 \$179,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	- (-3%) (+6%) (+11%) (+9%) (+7%) (+7%) (+8%) (-4%) (-4%) (-4%) (-4%) (-14%) (-56%) (-4%) (-4%) (-23%) (+0%) (+0%)	\$25,540 \$41,914 \$57,631 \$159,625 201 \$36,764 \$36,764 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744 2026 \$00 \$00 \$00	- (+6%) (-5%) (+4%) (+2%) (+2%) (+2%) (+6%) (+6%) (+6%) (+6%) (+151%) (+57%) (+57%) (+60%) (+0%) (+0%)

CITY OF GARDINER

Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>38</u>	<u>198</u>	<u>)</u>	<u>199</u>	<u>o</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0			+0%)		(+0%)	\$2,502	
4/1 - 6/30			\$0			+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)		+0%)		(+0%)	+ - /	(+0%)
10/1 -12/31	\$0			(+0%)		+0%)		(+0%)	. ,	(+0%)
Total:	\$0		\$0	(+0%)	\$0 (+0%)	\$0	(+0%)	\$50,707	(+0%)
	<u>1992</u>		199	<u>93</u>	199	1	<u>199</u>	5	<u>199</u>	<u>6</u>
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31	\$5,968	(-9%)	\$6,799	(+14%)	\$7,485	(+10%)	\$7,487	(+0%)	\$8,067	(+8%)
Total:	\$67,451	(+33%)	\$75,482	(+12%)	\$83,429	(+11%)	\$110,884	(+33%)	\$104,693	(-6%)
	1997		199	98	199		200	0	200	1
1/1 - 3/31	\$3,236	(-29%)	\$2,435	(-25%)	\$3,585	(+47%)	\$3,394	(-5%)	\$3,546	(+4%)
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31	\$6,299	(-22%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
	2002		200)3	2004	1	200	5	200	6
1/1 - 3/31	\$5,080	(+43%)	\$3,425	(-33%)	\$3,816	<u>.</u> (+11%)	\$3,928	(+3%)	\$3,769	(-4%)
4/1 - 6/30	\$23,228	(+14%)	\$23,480	(+1%)	\$25,642	(+9%)	\$31,101	(+21%)	\$31,352	(+1%)
7/1 - 9/30	\$42,155	(-27%)	\$51,893	(+23%)	\$46,063	(-11%)	\$52,664	(+14%)	\$71,759	(+36%)
10/1 -12/31	\$6,176	`(-3% ́)	\$6,805	(+10%)	\$7,157	(+5%)	\$7,661	(+7%)	\$8,029	(+5%)
Total:	\$76,639	(-13%)	\$85,603	(+12%)	\$82,678	(-3%)	\$95,355	(+15%)	\$114,909	(+21%)
	200	7	200	08	200	9	201	0	201	1
1/1 - 3/31	200 \$5.533		<u>200</u> \$7.266		<u>2009</u> \$6.556	-	<u>201</u> \$6.820		<mark>201</mark> \$7.347	_
1/1 - 3/31 4/1 - 6/30	<u>200</u> \$5,533 \$39,891	1 <u>7</u> (+47%) (+27%)	200 \$7,266 \$57,853	<u>)8</u> (+31%) (+45%)	2009 \$6,556 \$57,144	<u>9</u> (-10%) (-1%)	<mark>201</mark> \$6,820 \$64,407	<u>0</u> (+4%) (+13%)	201 \$7,347 \$61,586	<u>1</u> (+8%) (-4%)
	\$5,533	(+47%)	\$7,266	(+31%)	\$6,556	(-10%)	\$6,820	(+4%)	\$7,347	(+8%)
4/1 - 6/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%)	\$7,266 \$57,853	(+31%) (+45%)	\$6,556 \$57,144	(-10%) (-1%)	\$6,820 \$64,407	(+4%) (+13%)	\$7,3 <mark>47</mark> \$61,586	(+8%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,3 <mark>47</mark> \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 <u>\$13,686</u> \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 <u>\$10,445</u> \$144,244 <u>201</u>	(+47%) (+27%) (+23%) (+30%) (+26%) 2	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118 <u>20</u> 1	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 <u>\$13,102</u> \$198,689 <u>201</u>	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <u>201</u>	(+4%) (+13%) (+8%) (+16%) (+10%) 5	\$7,347 \$61,586 \$135,858 <u>\$13,686</u> \$218,476 <u>201</u>	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 <u>\$10,445</u> <u>\$144,244</u> <u>201</u> \$6,788	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) <u>2</u> (-8%)	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%) 13 (+14%)	\$6,556 \$57,144 \$121,886 <u>\$13,102</u> \$198,689 <u>201</u> 4 \$8,642	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%)	\$6,820 \$64,407 \$132,008 <u>\$15,238</u> \$218,474 201 \$11,387	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%)	\$7,347 \$61,586 \$135,858 <u>\$13,686</u> \$218,476 <u>201</u> \$13,999	(+8%) (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,533 \$39,891 \$88,374 <u>\$10,445</u> \$144,244 <u>201</u>	(+47%) (+27%) (+23%) (+30%) (+26%) 2	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118 \$7,771	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 <u>\$13,102</u> \$198,689 <u>201</u>	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <u>201</u>	(+4%) (+13%) (+8%) (+16%) (+10%) 5	\$7,347 \$61,586 \$135,858 <u>\$13,686</u> \$218,476 <u>201</u>	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 <u>\$10,445</u> <u>\$144,244</u> <u>201</u> \$6,788 \$66,689	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (-8%) (+8%)	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118 \$7,771 \$73,904	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+11%)	\$6,556 \$57,144 \$121,886 <u>\$13,102</u> \$198,689 <u>201</u> 4 \$8,642 \$83,220	(-10%) (-1%) (+7%) (+16%) (+5%) 1 (+11%) (+13%)	\$6,820 \$64,407 \$132,008 <u>\$15,238</u> \$218,474 201 \$11,387 \$92,320	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%) (+11%)	\$7,347 \$61,586 \$135,858 <u>\$13,686</u> \$218,476 <u>201</u> \$13,999 \$132,837	- (+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118 201 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+29%) (+32%) (+32%) (+14%) (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 . \$88,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029	<u>(+8%)</u> (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 / \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	 (+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$135,858 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	- (+8%) (-4%) (+3%) (+0%) (+0%) (+0%) (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <u>201</u> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u>	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+11%) (+2%) (+2%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 4 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019	(-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020	(+4%) (+13%) (+8%) (+16%) (+10%) (+10%) (+32%) (+11%) (+12%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$136,866 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021	- (+8%) (-4%) (+3%) (+10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u> \$16,870	(+47%) (+27%) (+23%) (+30%) (+30%) (+26%) (+8%) (+8%) (+8%) (+4%) (+7%) (+5%) (+21%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$77,71 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+11%) (+2%) (-42%) (+2%) (-5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741	- (-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+13%) (+15%) (+93%) (+17%) (+55%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560	- (+4%) (+13%) (+13%) (+16%) (+10%) (+11%) (+12%) (+12%) (+12%) (+13%) (+3%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008	- (+8%) (-4%) (+3%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u> \$16,870 \$148,589	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+48%) (+48%) (+47%) (+5%) (+21%) (+21%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+14%) (+14%) (+2%) (-42%) (-42%) (+2%) (-5%) (+3%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007	- (+4%) (+13%) (+13%) (+16%) (+16%) (+11%) (+11%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <u>2021</u> \$38,008 \$224,706	- (+8%) (-4%) (-4%) (+3%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u> \$16,870	- (+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+4%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$77,71 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+11%) (+2%) (-42%) (+2%) (-5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741	- (-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+13%) (+15%) (+93%) (+17%) (+55%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <u>201</u> \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 <u>2020</u> \$25,560	- (+4%) (+13%) (+13%) (+16%) (+10%) (+11%) (+12%) (+12%) (+12%) (+13%) (+3%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008	- (+8%) (-4%) (+3%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979	- (+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+8%) (+8%) (+8%) (+4%) (+7%) (+7%) (+12%) (-0%) (-0%) (+1%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+14%) (+11%) (+2%) (-42%) (+2%) (-5%) (+3%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	- (-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645	- (+4%) (+13%) (+13%) (+16%) (+16%) (+11%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (+28%) (+13%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$136,866 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	- (+8%) (-4%) (+3%) (-10%) (+0%) (+23%) (+44%) (+35%) (+35%) (+39%) (+39%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+4%) (+4%) (+7%) (+5%) (+21%) (+12%) (+12%) (-0%) (+1%) (+4%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+32%) (+11%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+15%) (+17%) (+17%) (+55%) (+17%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	- (+4%) (+13%) (+13%) (+16%) (+11%) (+11%) (+12%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	- (+8%) (-4%) (+3%) (+10%) (+0%) (+23%) (+44%) (+35%) (+37%) (+39%) (+399%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u> \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 <u>2022</u>	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+8%) (+8%) (+48%) (+4%) (+12%) (-0%) (+12%) (-0%) (+1%) (+4%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$260,001 \$456,476 2023	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+2%) (-42%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+15%) (+93%) (+17%) (+3%) (+13%) (+13%) (+13%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025	(+4%) (+13%) (+13%) (+16%) (+11%) (+11%) (+11%) (+12%) (+11%) (+12%) (+12%) (+12%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+116%) (+116%) (+116%) (+116%) (+116%) (+117%) (+127%) (+117%) (+127%) (+127%) (+127%) (+127%) (+127%) (+127%) (+127%) (+127%) (+127%) (+127%) (+127%) (+127%) (+127%) (+127%) (+127%) (+27%	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074 2026	- (+8%) (-4%) (-4%) (+3%) (+0%) 6 (+23%) (+44%) (+35%) (+36%) (+36%) (+399%) (+55%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+48%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%) (+12%) (-0%) (+1%) (+47%) (+37%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 2023 \$46,036	(+31%) (+45%) (+29%) (+29%) (+32%) (+14%) (+14%) (+11%) (+2%) (-42%) (-42%) (-5%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 . \$8,642 \$83,220 \$166,105 \$166,105 \$166,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$53,109	- (-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+17%) (+15%) (+13%) (+13%) (+11%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025 \$0	- (+4%) (+13%) (+13%) (+16%) (+16%) (+11%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (+28%) (-75%) (-10%) (+56%) (-29%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074 2026 \$0	- (+8%) (-4%) (+3%) (+10%) (+0%) 6 (+23%) (+44%) (+35%) (+35%) (+36%) (+39%) (+55%) (+20%) (+94%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045 \$134,926	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+4%) (+4%) (+4%) (+12%) (-0%) (+1%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 2023 \$46,036 \$204,601	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+52%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$53,109 \$271,415	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+15%) (+17%) (+17%) (+17%) (+19%) (+13%) (+13%) (+11%) (+15%) (+3%) (+15%) (+3%) (+15%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025 \$0 \$0 \$0 \$0	- (+4%) (+13%) (+13%) (+16%) (+16%) (+11%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+28%) (+13%) (+3%) (+3%) (+16%) (+3%) (+16%) (+11%) (+16%) (+11%) (+11%) (+11%) (+11%) (+11%) (+12%) (+28	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$3375,475 \$54,886 \$693,074 2026 \$0 \$0	- (+8%) (-4%) (-4%) (+3%) (+10%) (+23%) (+44%) (+35%) (+35%) (+35%) (+39%) (+39%) (+39%) (+55%) (+20%) (+94%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$248,979 \$248,979 \$24,876 \$439,314 2022 \$52,045 \$134,926 \$34,171	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+48%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (-40%) (-40%) (-91%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 2023 \$46,036 \$204,601 \$364,151	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+52%) (+966%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$53,109 \$271,415 \$416,853	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+15%) (+93%) (+17%) (+3%) (+19%) (+3%) (+13%) (+11%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,007 \$241,645 \$45,092 \$357,904 2025 \$0 \$0 \$0 \$0 \$0 \$0	- (+4%) (+13%) (+13%) (+16%) (+11%) (+11%) (+12%) (+12%) (+28%) (+13%) (+28%) (+13%) (+28%) (+13%) (-75%) (-75%) (-10%) (+56%) (+0%) (+0%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074 2026 \$0 \$0 \$0 \$0	- (+8%) (-4%) (-4%) (+3%) (+0%) (+0%) (+23%) (+44%) (+35%) (+17%) (+36%) (+39%) (+39%) (+55%) (+20%) (+94%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045 \$134,926	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+4%) (+4%) (+7%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+47%) (+21%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 2023 \$46,036 \$204,601	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+52%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$53,109 \$271,415	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+15%) (+17%) (+17%) (+17%) (+19%) (+13%) (+13%) (+11%) (+15%) (+3%) (+15%) (+3%) (+15%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025 \$0 \$0 \$0 \$0	- (+4%) (+13%) (+13%) (+16%) (+16%) (+11%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+28%) (+13%) (+3%) (+3%) (+16%) (+3%) (+16%) (+11%) (+16%) (+11%) (+11%) (+11%) (+11%) (+12%) (+28	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$3375,475 \$54,886 \$693,074 2026 \$0 \$0	- (+8%) (-4%) (-4%) (+3%) (+10%) (+23%) (+44%) (+35%) (+35%) (+35%) (+39%) (+39%) (+39%) (+55%) (+20%) (+94%) (+0%) (+0%)

City of Glendive Gross Lodging Tax Revenue

	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$0	_	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	3	199	4	199	5	199	96
1/1 - 3/31	\$0	(+0%)	\$0	 (+0%)	\$0	(+0%)	\$0	 (+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		199	8	199	٩	200	n	200	11
1/1 - 3/31	<u>1337</u> \$0	(+0%)	<u>133</u> \$0	<u>(+0%)</u>	<u>\$0</u>	<u>-</u> (+0%)	<u>200</u> \$0	<u>•</u> (+0%)	\$0	(+0%)
4/1 - 6/30	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		200	•	200	4	200	5	200	NG
1/1 - 3/31	<u>2002</u> \$0	(10%)	\$12.051	<u>3</u> (+0%)	\$12 627	-	\$15,722	_	\$14 920	
4/1 - 6/30	\$0 \$0	(+0%) (+0%)	\$12,951 \$26,143	(+0%) (+0%)	\$13,627 \$25,650	(+5%) (-2%)	\$15,732 \$27,786	(+15%) (+8%)	\$14,829 \$28,671	(-6%) (+3%)
7/1 - 9/30	\$0 \$0	(+0%)	\$20,143 \$35,377	(+0%)	\$25,050	(+2%)	\$36,820	(+8%)	\$28,071	(+3%)
10/1 -12/31	\$0 \$0	(+0%)	\$17,850	(+0%)	\$17,308	(-3%)	\$19,026	(+10%)	\$19,423	(+2%)
Total:	\$0	(+0%)	\$92,320	(+0%)	\$92,639	(+0%)	\$99,364	(+7%)	\$100,748	(+1%)
			. ,	(/				<i>,</i>		. ,
	200		200		200		201	_	201	
1/1 - 3/31	\$14,107	(-5%)	\$16,198	(+15%)	\$12,801	(-21%)	\$15,278	(+19%)	\$31,547	(+106%)
4/1 - 6/30	\$14,107 \$28,653	(-5%) (-0%)	\$16,1 <mark>98</mark> \$30,831	(+15%) (+8%)	\$12,8 <mark>01</mark> \$23,702	(-21%) (-23%)	\$15,2 <mark>7</mark> 8 \$28,634	(+19%) (+21%)	\$31,547 \$38,105	(+106%) (+33%)
4/1 - 6/30 7/1 - 9/30	\$14,1 <mark>07</mark> \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,1 <mark>98</mark> \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,8 <mark>01</mark> \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%)
4/1 - 6/30 7/1 - 9/30	\$14,1 <mark>07</mark> \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,1 <mark>98</mark> \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,8 <mark>01</mark> \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199	(-5%) (-0%) (+0%) (+10%) (+10%) (+17%) (+17%) (+19%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <u>201</u> \$43,738 \$64,962	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 <u>\$21,359</u> \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017	(-5%) (-0%) (+0%) (+10%) (+10%) (+17%) (+17%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (+6%) (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055	(-5%) (-0%) (+0%) (+10%) (+11%) (+17%) (+19%) (+17%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+20%) (+20%) (+3%) (+16%) (-11%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146	(-21%) (-23%) (+5%) (+17%) (-6%) (+17%) (+29%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,000 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) (+21%) (-37%) (-23%) (-23%) (-23%) (-24%) (+11%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+12%) (+18%) (-6%) (+9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+20%) (+30%) (+20%) (+3%) (+16%) (-11%) (-11%) (-10%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331	(+19%) (+21%) (+27%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+18%) (-6%) (+9%) (-9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+20%) (+20%) (+3%) (+16%) (-11%) (-11%) (-10%) (-12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2019 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	(-21%) (-23%) (+5%) (+17%) (-6%) (+2%) (+29%) (+29%) (+31%) (+31%) (+28%) (+8%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,833 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) 5 (+21%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-56%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+5%) (+0%) (-10%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+20%) (+18%) (+9%) (-6%) (+9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+30%) (+30%) (+30%) (+3%) (+16%) (-11%) (-11%) (-11%) (-12%) (+17%)	\$12,801 \$23,702 \$20,438 \$89,203 201 . \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037	(-21%) (-23%) (+5%) (+5%) (+7%) (-6%) 4 (+12%) (+29%) (+29%) (+29%) (+28%) (+31%) (+31%) (+38%) (+11%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+20%) (+18%) (+9%) (-6%) (+9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+30%) (+30%) (+30%) (+3%) (+16%) (-11%) (-11%) (-11%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+28%) (+28%) (+31%) (+28%) (+31%) (+8%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+18%) (+9%) (-9%) (-9%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 2023	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+20%) (+20%) (+20%) (+3%) (+16%) (-11%) (-11%) (-10%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024	(-21%) (-23%) (+5%) (+5%) (+7%) (-6%) 4 (+12%) (+29%) (+29%) (+29%) (+28%) (+31%) (+31%) (+38%) (+11%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 2025	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 2026	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 2022 \$32,911 \$71,120 \$98,901	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+20%) (+17%) (+20%) (+18%) (+9%) (-6%) (+9%) (-9%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 2023 \$37,597	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+20%) (+20%) (+3%) (+20%) (+3%) (+3%) (+16%) (-11%) (-11%) (-11%) (-12%) (+17%) (-12	\$12,801 \$23,702 \$20,438 \$89,203 201 . \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948	(-21%) (-23%) (+5%) (+5%) (+7%) (+2%) (+29%) (+47%) (+47%) (+47%) (+47%) (+47%) (+47%) (+8%) (+11%) (+7%) (+8%) (-4%) (-7%) (-22%)	\$15,278 \$28,634 \$41,056 \$25,840 \$59,007 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 2025 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) (-37%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (-46%) (+5%) (+0%) (-11%) (+127%) (+10%) (+57%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 2017 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 2022 \$32,911 \$71,120	(-5%) (-0%) (+0%) (+10%) (+10%) (+17%) (+17%) (+20%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (+23%) (+10%)	\$16,198 \$30,831 \$30,723 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 2023 \$37,597 \$77,503	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+30%) (+30%) (+20%) (+20%) (+3%) (+16%) (-11%) (-10%) (-11%) (-10%) (-12%) (+17%) (-7%) (+14%) (+9%)	\$12,801 \$23,702 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948 \$71,774	(-21%) (-23%) (+5%) (+5%) (+7%) (+29%) (+29%) (+29%) (+29%) (+28%) (+31%) (+28%) (+31%) (+31%) (+2%) (+8%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 2025 \$0 \$0 \$0	(+19%) (+21%) (+21%) (+27%) (+26%) (+24%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-51%) (-51%) (-51%) (-16%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 2026 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+0%) (-14%) (+127%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%) (+0%)

CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

$\begin{array}{c c c c c c c c c c c c c c c c c c c $		1987	1988	1989	1990	1991
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31	1001				
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						
		\$107.564				
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $						
$ \begin{array}{c} 4'1-6'20 & $133,740 & $(140,616 & (+5\%) \\ 7/1-9'20 & $188,662 & (+4\%) & $137,75 & (+6\%) & $137,647 & (+2\%) \\ 10/1-12/21 & $112,990 & (+4\%) & $$113,318 & (+0\%) & $106,623 & (+6\%) & $119,728 & (+12\%) & $119,727 & (+2\%) \\ \hline 10/1-12/21 & $112,990 & (+2\%) & $$647,342 & (+1\%) & $$526,761 & (+4\%) & $$572,885 & (+9\%) & $$75,110 & (+0\%) \\ \hline 10/1-12/21 & $112,990 & (+2\%) & $$647,342 & (+1\%) & $$526,761 & (+4\%) & $$572,885 & (+9\%) & $$575,110 & (+0\%) \\ \hline 10/1-12/21 & $112,990 & (+2\%) & $$122,577 & (+6\%) & $124,129 & (+1\%) & $$126,518 & (+2\%) & $$122,509 & (+4\%) \\ \hline 1/1-3/31 & $$115,932 & (-7\%) & $$122,577 & (+6\%) & $$124,129 & (+1\%) & $$126,518 & (+2\%) & $$122,509 & (+4\%) \\ \hline 10/1-12/31 & $$123,046 & (+4\%) & $$119,154 & (-3\%) & $$151,674 & (+2\%) & $$128,604 & (+1\%) & $$122,501 & (+2\%) \\ \hline 10/1-12/31 & $$123,046 & (+4\%) & $$119,154 & (-3\%) & $$117,772 & (+1\%) & $$122,803 & (+11\%) & $$227,591 & (-2\%) \\ \hline 10/1-3/31 & $$147,010 & (+11\%) & $$286,539 & (+0\%) & $$581,838 & (+1\%) & $$520,385 & $$6227,188 & (-1\%) \\ \hline 10/1-3/31 & $$174,104 & (+10\%) & $$178,029 & (-0\%) & $$157,66 & (+1\%) & $$222,508 & $$4(+11\%) \\ \hline 10/1-12/31 & $$132,685 & (+10\%) & $$223,844 & (+5\%) & $$238,644 & (+5\%) & $$220,1678 & (+1\%) \\ \hline 10/1-12/31 & $$132,685 & (+10\%) & $$220,849 & (+2\%) & $$721,193 & (+2\%) & $$766,703 & (+9\%) & $$878,216 & (+12\%) \\ \hline 10/1-12/31 & $$187,032 & (+0\%) & $$200,880 & (+2\%) & $$226,262 & (-3\%) & $$259,507 & (+4\%) & $$227,4463 & (+11\%) \\ \hline 10/1-12/31 & $$187,032 & (+0\%) & $$200,478 & (-2\%) & $$280,452 & (-3\%) & $$258,511 & (+7\%) & $$274,463 & (+11\%) \\ \hline 10/1-12/31 & $$187,032 & (+0\%) & $$200,478 & (-2\%) & $$280,462 & (-6\%) & $$259,507 & (+0\%) & $$327,463 & (+11\%) \\ \hline 10/1-12/31 & $$232,579 & (+5\%) & $$233,648 & (+2\%) & $$225,569 & (+12\%) \\ \hline 10/1-12/31 & $$232,590 & (+5\%) & $$230,640 & (+2\%) & $$244,638 & (+11\%) \\ \hline 10/1-12/31 & $$232,590 & (+5\%) & $$230,460 & (+3\%) & $$244,628 & (-6\%) & $$252,590 & (+6\%) \\ \hline 10/1-12/31 & $$230,270 & (+5\%) & $$230,460 & (+3\%) & $$244,524 & (+1\%) \\ \hline 10/1-12/31 & $$230,270 & (+3\%) & $$300,466$		<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31	\$114,927 (+10%)	\$105,117 (-9%)	\$111,914 (+6%)	\$111,515 (-0%)	\$124,575 (+12%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$133,740 (-1%)	\$140,616 (+5%)	\$131,775 (-6%)	\$143,995 (+9%)	\$142,841 (-1%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	7/1 - 9/30		\$188,292 (-0%)	\$176,449 (-6%)		\$189,907 (-4%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $					· · · · · ·	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$550,219 (+2%)	\$547,342 (-1%)	\$526,761 (-4%)	\$572,885 (+9%)	\$575,110 (+0%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		1007	1009	1000	2000	2004
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 2/21					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $, , , , ,			
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total.	φ000,000 (12 <i>/</i> 0)	φ000,000 (1070)	\$001,000 (170)	φ000,000 (1070)	$\psi 021,100$ (170)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1/1 - 3/31	\$147,010 (+11%)	\$149,198 (+1%)	\$159,633 (+7%)	\$163,597 (+2%)	\$182,032 (+11%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$178,140 (+10%)	\$178,029 (-0%)	\$175,766 (-1%)	\$201,678 (+15%)	\$224,463 (+11%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	7/1 - 9/30	\$227,683 (+11%)	\$238,849 (+5%)	\$235,644 (-1%)	\$260,433 (+11%)	\$292,508 (+12%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	<u>10/1 -12/31</u>	\$135,865 (+6%)	\$138,002 (+2%)	\$150,150 (+9%)	\$160,994 (+7%)	\$179,212 (+11%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total:	\$688,698 (+10%)	\$704,078 (+2%)	\$721,193 (+2%)	\$786,703 (+9%)	\$878,216 (+12%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$						
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		2007	2008	2000	2010	2011
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1/1 - 3/31					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		\$187,032 (+3%)	\$250,889 (+34%)	\$242,682 (-3%)	\$259,831 (+7%)	\$274,299 (+6%)
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%)	\$250,889 (+34%) \$302,121 (+28%)	\$242,682 (-3%) \$284,642 (-6%)	\$259, <mark>831</mark> (+7%) \$295,077 (+4%)	\$274,299 (+6%) \$328,940 (+11%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u>	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u>	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <u>2016</u>
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u> \$295,395 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) <u>2013</u> \$304,606 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u> \$307,987 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <u>2016</u> \$314,647 (+2%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u> \$295,395 (+8%) \$367,467 (+12%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u> \$307,987 (+0%) \$344,568 (-7%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$349,850 (+52%) \$399,016 (+14%) \$429,582 (+8%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$474,152 (+23%) \$487,507 (+3%) \$551,759 (+13%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$695,078 (+35%) \$664,635 (-4%) \$666,998 (+0%) \$0 (+0%) 10/1 - 12/31 \$344,290 (+10%) \$388,110 (+13%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%)
1/1 - 3/31 \$349,850 (+52%) \$399,016 (+14%) \$429,582 (+8%) \$0 (+0%) 4/1 - 6/30 \$474,152 (+23%) \$487,507 (+3%) \$551,759 (+13%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$695,078 (+35%) \$664,635 (-4%) \$666,998 (+0%) \$0 (+0%) 10/1 -12/31 \$344,290 (+10%) \$388,110 (+13%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%)
4/1 - 6/30 \$474,152 \$423% \$487,507 (+3%) \$551,759 (+13%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$695,078 (+35%) \$664,635 (-4%) \$666,998 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$344,290 (+10%) \$388,110 (+13%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%)
4/1 - 6/30 \$474,152 \$423% \$487,507 \$43% \$551,759 \$13% \$0 \$0 \$40% 7/1 - 9/30 \$695,078 (+35%) \$664,635 (-4%) \$666,998 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$344,290 (+10%) \$388,110 (+13%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$465,456 (+0%) \$475,456 (+0%) \$465,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$273,686 (-9%) \$11,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)
7/1 - 9/30 \$695,078 (+35%) \$664,635 (-4%) \$666,998 (+0%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$344,290 (+10%) \$388,110 (+13%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$991,934 (+13%) \$367,467 (+12%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) 2026
	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+52%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) \$0 (+0%)
Total: \$1,863,370 (+29%) \$1,939,269 (+4%) \$1,648,339 (+6%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$1,406,660 (+52%) \$349,850 (+52%) \$474,152 (+23%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%) \$487,507 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) \$1,442,475 (+63%) \$0 (+0%) \$0 (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$359,653 (-2%) \$455,456 (+52%) \$344,850 (+52%) \$344,290 (+10%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%) \$487,507 (+3%) \$664,635 (-4%) \$388,110 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$299,500 (+5%) \$1,445,801 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%) \$666,998 (+0%) \$0 (+0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-40%) \$182,248 (-37%) \$883,866 (-40%) \$883,866 (-40%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) \$1,442,475 (+63%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)

CITY OF HAVRE

Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$ <u>0</u>	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	<u>1992</u>	<u>1993</u>	1994	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	<u>2002</u>	2003	2004	2005	2006
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$21,184 (+0%)	\$20,296 (-4%)	\$19,721 (-3%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$27,509 (+0%)	\$29,521 (+7%)	\$29,502 (-0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$36,366 (+0%)	\$37,062 (+2%)	\$37,752 (+2%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$25,189 (+0%)	\$21,789 (-13%)	\$16,351 (-25%)
Total:	\$0 (+0%)	(+0%) (+0%)	\$110,247 (+0%)	\$108,669 (-1%)	\$103,326 (-5%)
	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$18,494 (-6%)	\$34,773 (+88%)	\$35,415 (+2%)	\$33,113 (-7%)	\$24,831 (-25%)
4/1 - 6/30	\$18,494 (-6%) \$25,149 (-15%)	\$34,773 (+88%) \$50,743 (+102%)	\$35,415 (+2%) \$50,119 (-1%)	\$33,113 (-7%) \$50,949 (+2%)	\$24,831 (-25%) \$36,424 (-29%)
4/1 - 6/30 7/1 - 9/30	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%)
4/1 - 6/30 7/1 - 9/30	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) <u>2012</u> \$26,459 (+7%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) <u>2014</u> \$25,897 (+6%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) <u>2016</u> \$33,113 (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) <u>2014</u> \$25,897 (+6%) \$38,768 (+9%)	\$33,113 (-7%) \$50,949 (+2%) \$48,855 (+2%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) <u>2016</u> \$33,113 (+29%) \$46,315 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (-6%) \$25,149 (-15%) \$24,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$56,318 (+7%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$216,352 (+16%) 2015 \$225,584 (-1%) \$42,310 (+9%) \$67,657 (+33%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$56,318 (+7%) \$30,412 (-2%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-2%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$38,768 (+9%) \$33,205 (+13%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (-6%) \$25,149 (-15%) \$24,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$56,318 (+7%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$216,352 (+16%) 2015 \$225,584 (-1%) \$42,310 (+9%) \$67,657 (+33%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 (-6%) \$25,149 (-15%) \$24,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$33,151 (+7%) \$56,318 (+7%) \$30,412 (-2%) \$152,340 (+5%) 2017	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-2%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$38,768 (+9%) \$33,205 (+13%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$216,352 (+16%) 2015 \$225,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$18,494 (-6%) \$25,149 (-15%) \$24,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$30,412 (-2%) \$152,340 (+5%) 2017 \$32,489 (-2%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$30,868 (+9%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%)	\$33,113 (-7%) \$50,949 (+2%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$46,315 (+9%) \$46,315 (+1%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) \$100,375 (-3%) \$2012 \$26,459 (+7%) \$39,151 (+7%) \$39,151 (+7%) \$30,412 (-2%) \$152,340 (+5%) \$48,851 (+5%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%)	\$24,31 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$66,318 (+7%) \$30,412 (-2%) \$152,340 (+5%) 2017 \$22,489 (-2%) \$48,851 (+5%) \$65,307 (+9%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) \$2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$484,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (-6%) \$25,149 (-15%) \$24,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$33,151 (+7%) \$56,318 (+7%) \$30,412 (-2%) \$152,340 (+5%) 2017 \$32,489 (-2%) \$48,851 (+5%) \$65,307 (+9%) \$38,058 (+2%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%)	\$33,113 (-7%) \$50,949 (+2%) \$48,455 (+31%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$66,318 (+7%) \$30,412 (-2%) \$152,340 (+5%) 2017 \$22,489 (-2%) \$48,851 (+5%) \$65,307 (+9%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) \$2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$484,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+3%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$56,318 (+7%) \$30,412 (-2%) \$152,340 (+5%) 2017 \$32,489 (-2%) \$48,851 (+5%) \$48,851 (+5%) \$48,851 (+5%) \$48,851 (+5%) \$48,851 (+5%) \$48,851 (+5%) \$38,058 (+2%) \$184,705 (+4%) 2022	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) \$2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$551,206 (-9%) \$39,490 (+4%) \$185,541 (+0%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$38,768 (+9%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) 2024	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$484,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%) 2025	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$31,866 (+33%) \$35,710 (+35%) \$35,710 (+35%) \$138,676 (+22%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$18,494 (-6%) \$25,149 (-15%) \$24,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) 2012 \$26,459 (+7%) \$39,151 (+7%) \$39,151 (+7%) \$30,412 (-2%) \$152,340 (+5%) 2017 \$32,489 (-2%) \$48,851 (+5%) \$48,851 (+5%) \$48,851 (+5%) \$48,851 (+5%) \$48,851 (+5%) \$48,851 (+5%) \$48,851 (+5%) \$48,851 (+5%) \$48,858 (+2%) \$184,705 (+4%) 2022 \$32,268 (+55%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$59,206 (-9%) \$59,206 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$38,768 (+9%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) 2024 \$29,292 (-5%)	\$33,113 (-7%) \$50,949 (+2%) \$48,435 (+2%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$22,506 (-40%) \$114,049 (-41%) 2025 \$0 (+0%)	\$24,831 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+49%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$35,710 (+35%) \$35,710 (+35%) \$138,676 (+22%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+3%) \$100,375 (-3%) \$2012 \$26,459 (+7%) \$39,151 (+7%) \$39,151 (+7%) \$30,412 (-2%) \$152,340 (+5%) \$48,851 (+5%) \$65,307 (+9%) \$38,058 (+2%) \$184,705 (+4%) 2022 \$32,268 (+55%) \$51,132 (+60%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%) \$30,868 (-4%) \$43,981 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) 2024 \$29,292 (-5%) \$47,132 (+7%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%) 2025 \$0 (+0%)	\$24,331 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$46,315 (+9%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$33,710 (+55%) \$33,5710 (+55%) \$33,5710 (+55%) \$33,5710 (+55%) \$33,5710 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+36%) \$100,375 (-3%) \$100,375 (-3%) \$100,375 (-3%) \$100,375 (-3%) \$39,151 (+7%) \$39,151 (+7%) \$30,412 (-2%) \$152,340 (+5%) \$152,340 (+5%) \$152,340 (+5%) \$65,307 (+9%) \$38,058 (+2%) \$184,705 (+4%) \$184,705 (+4%) \$2022 \$32,268 (+55%) \$51,132 (+60%) \$67,123 (+34%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$29,275 (-4%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%) 2023 \$30,868 (-4%) \$43,981 (-14%) \$43,981 (-14%) \$56,307 (-16%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) \$187,254 (-2%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) 2024 \$29,292 (-5%) \$47,132 (+7%) \$57,808 (+3%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$24,038 (-55%) \$32,491 (-50%) \$24,038 (-55%) \$32,491 (-50%) \$24,038 (-40%) \$114,049 (-41%) 2025 \$0 (+0%) \$0 (+0%)	\$24,31 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$60,175 (-11%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$35,710 (+35%) \$138,676 (+22%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 (-6%) \$25,149 (-15%) \$34,528 (-9%) \$22,203 (+3%) \$100,375 (-3%) \$2012 \$26,459 (+7%) \$39,151 (+7%) \$39,151 (+7%) \$30,412 (-2%) \$152,340 (+5%) \$48,851 (+5%) \$65,307 (+9%) \$38,058 (+2%) \$184,705 (+4%) 2022 \$32,268 (+55%) \$51,132 (+60%)	\$34,773 (+88%) \$50,743 (+102%) \$65,286 (+89%) \$40,313 (+82%) \$191,115 (+90%) 2013 \$24,471 (-8%) \$35,678 (-9%) \$48,345 (-14%) \$137,770 (-10%) 2018 \$35,539 (+9%) \$51,306 (+5%) \$59,206 (-9%) \$51,306 (+5%) \$59,206 (-9%) \$39,490 (+4%) \$185,541 (+0%) \$30,868 (-4%) \$43,981 (-14%)	\$35,415 (+2%) \$50,119 (-1%) \$64,150 (-2%) \$37,570 (-7%) 2014 \$25,897 (+6%) \$38,768 (+9%) \$50,944 (+5%) \$33,205 (+13%) \$148,815 (+8%) 2019 \$30,307 (-15%) \$53,885 (+5%) \$64,431 (+9%) \$44,112 (+12%) \$192,735 (+4%) 2024 \$29,292 (-5%) \$47,132 (+7%)	\$33,113 (-7%) \$50,949 (+2%) \$83,855 (+31%) \$48,435 (+29%) \$216,352 (+16%) 2015 \$25,584 (-1%) \$42,310 (+9%) \$67,657 (+33%) \$37,215 (+12%) \$172,765 (+16%) 2020 \$31,014 (+2%) \$24,038 (-55%) \$32,491 (-50%) \$26,506 (-40%) \$114,049 (-41%) 2025 \$0 (+0%)	\$24,331 (-25%) \$36,424 (-29%) \$52,667 (-37%) \$31,000 (-36%) \$144,923 (-33%) 2016 \$33,113 (+29%) \$46,315 (+9%) \$46,315 (+9%) \$37,365 (+0%) \$176,968 (+2%) 2021 \$20,875 (-33%) \$31,866 (+33%) \$50,225 (+55%) \$33,710 (+55%) \$33,5710 (+55%) \$33,5710 (+55%) \$33,5710 (+55%) \$33,5710 (+55%) \$33,5710 (+0%) \$0 (+0%)

CITY OF HELENA Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987	1988		1989		1990		1991	I
1/1 - 3/31		\$52,068			17%)	\$57,947	(-5%)	\$66,288	(+14%)
4/1 - 6/30		\$69,069			13%)	\$86,882	(+12%)	\$87,905	(+1%)
7/1 - 9/30	\$81,214	\$89,426	(+10%)		+5%)	\$103,097	(+10%)	\$106,015	(+3%)
10/1 -12/31	\$51,628	\$52,102	`(+1%́)		+9%)́	\$53,797	(-5%)	\$63,882	(+19%)
Total:	\$132,842	\$262,665	(+7%)	\$289,299 (+1	10%)	\$301,723	(+4%)	\$324,090	(+7%)
	<u>1992</u>	<u>1993</u>		<u>1994</u>		<u>1995</u>		1996	
1/1 - 3/31		8%) \$75,854	(+6%)		(-6%)	\$87,501	(+22%)	\$79,341	(-9%)
4/1 - 6/30		8%) \$99,790	(+5%)		+8%)	\$109,149	(+2%)	\$108,634	(-0%)
7/1 - 9/30		8%) \$129,262	(+3%)	. , , , ,	+4%)	\$133,781	(-0%)	\$123,914	(-7%)
10/1 -12/31	\$70,492 (+1		(+8%)		11%)	\$69,710	(-18%)	\$75,974	(+9%)
Total:	\$362,170 (+1	2%) \$381,269	(+5%)	\$397,562 (+	+4%)	\$400,141	(+1%)	\$387,863	(-3%)
	1997	1998		1999		2000		2001	1
1/1 - 3/31		0%) \$82,791	(-5%)		18%)	\$92,313	(-6%)	\$103,512	(+12%)
4/1 - 6/30		6%) \$115,120	(-0%)	. , (+4%)	\$132,208	(+11%)	\$136,388	(+12/%)
7/1 - 9/30		7%) \$156,905	(+8%)			\$173,323	(+13%)	\$164,842	(+5%)
10/1 -12/31	\$84,611 (+1	, , ,	(-3%)		+7%)	\$94,743	(+13%)	\$95,048	(+0%)
Total:		1%) \$436,528	(+1%)		(+5%)	\$492,587	(+8%)	\$499,789	(+1%)
	•••••	••••	(***,*)	+···) ((* 0 / 0)	•••=,•••	(*****	 , .	(11,0)
	<u>2002</u>	<u>2003</u>		<u>2004</u>		<u>2005</u>		2006	<u>6</u>
1/1 - 3/31		0%) \$105,568	(+13%)	\$102,590 ((-3%)	\$141,236	(+38%)	\$134,544	(-5%)
4/1 - 6/30	\$142,453 (+	4%) \$137,863	(-3%)	\$159,082 (+1	15%)	\$175,179	(+10%)	\$199,626	(+14%)
7/1 - 9/30	\$176,782 (+	7%) \$178,608	(+1%)	\$196,229 (+2	10%)	\$210,714	(+7%)	\$232,186	(+10%)
10/1 -12/31	\$97,756 (+	3%) \$100,042	(+2%)	\$123,343 (+2	23%)	\$125,546	(+2%)	\$150,022	(+19%)
Total:	\$510,527 (+	2%) \$522,082	(+2%)	\$581,244 (+	+11%)	\$652,675	(+12%)	\$716,378	(+10%)
	2007	2008		2009		2010		2011	1
1/1 - 3/31	<u>2007</u> \$163 392 (±2	2008 1%) \$157 759		<u>2009</u> \$175 569 (±2	11%)	2010 \$153 187		201 1 \$177 395	
1/1 - 3/31 4/1 - 6/30	\$163,392 (+2	1%) \$157,759	(-3%)	\$175,569 (+1	11%) (-7%)	\$153,187	(-13%)	\$177,3 <mark>9</mark> 5	(+16%)
4/1 - 6/30	\$163,392 (+2 \$212,115 (+	1%) \$157,759 6%) \$230,467	(-3%) (+9%)	\$175, 569 (+ <i>*</i> \$214,716 ((-7%)	\$153,187 \$227,123	(-13%) (+6%)	\$177,3 <mark>95</mark> \$214,835	(+16%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1	1%) \$157,759 6%) \$230,467 0%) \$258,549	(-3%) (+9%) (+1%)	\$175,569 (+1 \$214,716 (\$245,815 ((-7%) (-5%)	\$153, <mark>187</mark> \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,3 <mark>95</mark> \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+	1%) \$157,759 6%) \$230,467 0%) \$258,549 9%) \$157,232	(-3%) (+9%) (+1%) (-4%)	\$175,569 (+* \$214,716 (\$245,815 (\$154,581 ((-7%) (-5%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549	(-13%) (+6%) (+7%) (-1%)	\$177,395 \$214,835 \$266,324 \$168,003	(+16%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+	1%) \$157,759 6%) \$230,467 0%) \$258,549 9%) \$157,232	(-3%) (+9%) (+1%)	\$175,569 (+* \$214,716 (\$245,815 (\$154,581 ((-7%) (-5%)	\$153, <mark>187</mark> \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,3 <mark>95</mark> \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 <u>2012</u>	1%) \$157,759 6%) \$230,467 0%) \$258,549 9%) \$157,232 1%) \$804,007 2013	(-3%) (+9%) (+1%) (-4%) (+1%)	\$175,569 (+ ² \$214,716 (\$245,815 (\$154,581 (\$790,681 (<u>2014</u>	(-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 <u>2016</u>	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 \$161,416 (-	1%) \$157,759 6%) \$230,467 0%) \$258,549 <u>9%) \$157,232</u> <u>1%) \$804,007</u> <u>2013</u> 9%) \$196,956	(-3%) (+9%) (+1%) (-4%) (+1%) (+22%)	\$175,569 (+ ² \$214,716 (\$245,815 (\$154,581 (\$790,681 (2014 \$190,692 ((-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 <u>2016</u> \$210,001	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) 2012 \$161,416 (- \$234,962 (+	1%) \$157,759 6%) \$230,467 0%) \$258,549 <u>9%) \$157,232</u> <u>1%) \$804,007</u> <u>2013</u> 9%) \$196,956 9%) \$251,458	(-3%) (+9%) (+1%) (-4%) (+1%) (+22%) (+7%)	\$175,569 (+' \$214,716 (\$245,815 (\$154,581 (\$790,681 (\$190,692 (\$286,017 (+'	(-7%) (-5%) (-2%) (-2%) (-3%) 14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 <u>2016</u> \$210,001 \$309,689	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 2012 \$161,416 (- \$234,962 (+ \$270,928 (+	1%) \$157,759 6%) \$230,467 0%) \$258,549 9%) \$157,232 1%) \$804,007 2013 9%) \$196,956 9%) \$251,458 2%) \$302,979	(-3%) (+9%) (+1%) (-4%) (+1%) (+1%) (+7%) (+12%)	\$175,569 (+' \$214,716 (\$245,815 (\$154,581 (\$790,681 (\$190,692 (\$286,017 (+' \$326,343 (+)	(-7%) (-5%) (-2%) (-2%) (-2%) (-3%) 14%) +8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) (+4%) (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (-	1%) \$157,759 6%) \$230,467 0%) \$258,549 9%) \$157,232 1%) \$804,007 2013 9%) \$196,956 9%) \$251,458 2%) \$302,979 4%) \$181,859	(-3%) (+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+22%) (+7%) (+7%) (+12%) (+13%)	\$175,569 (+' \$214,716 (\$245,815 (\$154,581 (\$790,681 (\$190,692 (\$286,017 (+' \$326,343 (+ \$206,719 (+'	(-7%) (-5%) (-2%) (-2%) (-3%) 14%) +8%) 14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+2%) (+2%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936	(+16%) (-5%) (+1%) (+10%) (+4%) (+4%) (+4%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) 2012 \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (-	1%) \$157,759 6%) \$230,467 0%) \$258,549 9%) \$157,232 1%) \$804,007 2013 9%) \$196,956 9%) \$251,458 2%) \$302,979	(-3%) (+9%) (+1%) (-4%) (+1%) (+1%) (+7%) (+12%)	\$175,569 (+' \$214,716 (\$245,815 (\$154,581 (\$790,681 (\$190,692 (\$286,017 (+' \$326,343 (+ \$206,719 (+'	(-7%) (-5%) (-2%) (-2%) (-2%) (-3%) 14%) +8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) (+4%) (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) 2012 \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+	1%) \$157,759 6%) \$230,467 0%) \$258,549 9%) \$157,232 1%) \$804,007 2013 9%) \$196,956 9%) \$251,458 2%) \$302,979 4%) \$181,859 0%) \$933,253	(-3%) (+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+22%) (+7%) (+7%) (+12%) (+13%)	\$175,569 (+' \$214,716 (\$245,815 (\$154,581 (\$790,681 (\$190,692 (\$286,017 (+' \$326,343 (+ \$206,719 (+' \$1,009,772 (;	(-7%) (-5%) (-2%) (-2%) (-3%) 14%) +8%) 14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+2%) (+2%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) (+4%) (+4%) (+6%) (+1%) (+10%)
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4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1 2012 \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$8288,076 (+ \$237,153 (+1 \$316,727 (+ \$373,612 (+ \$222,577 (- \$1,150,068 (+ 2022 \$263,622 (+6 \$436,490 (+3 \$571,590 (+2	1%) \$157,759 6%) \$230,467 0%) \$258,549 9%) \$157,232 1%) \$804,007 2013 9%) \$196,956 9%) \$251,458 2%) \$302,979 4%) \$181,859 0%) \$247,572 2%) \$326,438 6%) \$342,984 4%) \$222,608 4%) \$1,109,603 9%) \$317,732 4%) \$467,244 4%) \$498,856	(-3%) (+9%) (+1%) (-4%) (+1%) (+1%) (+7%) (+12%) (+13%) (+13%) (+13%) (+3%) (-8%) (-8%) (-8%) (-8%) (-4%) (+21%) (+7%) (-13%)	\$175,569 (+' \$214,716 (\$245,815 (\$154,581 (\$790,681 (\$190,692 (\$286,017 (+' \$326,343 (+' \$326,343 (+' \$1,009,772 (2019 \$247,730 (+' \$338,581 (+' \$3364,486 (+ \$219,694 () \$1,170,491 (+' \$275,145 (-' \$476,994 (+ \$572,110 (+'	(-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (-3%) (-3%) 14%) +4%) (+8%) (+8%) (+8%) (+8%) (+8%) (+8%) (-1%) (-1%) (-1%) (-1%) (-1%) (-3%) (-2%) (-	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 2025 \$0 \$0 \$0 \$0	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (-26%) (-26%) (-26%) (-68%) (-43%) (-43%) (-43%) (-43%) (-43%) (-43%) (-40%) (-40%) (-1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+16%) (-5%) (+1%) (+1%) (+4%) (+4%) (+6%) (+6%) (+1%) (+1%) (+1%) (+10%) (+3%) (+201%) (+201%) (+201%) (+201%) (+91%) (+91%) (+0%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+2 \$212,115 (+ \$256,294 (+1 \$163,902 (+ \$795,704 (+1) \$161,416 (- \$234,962 (+ \$270,928 (+ \$160,770 (- \$828,076 (+ \$237,153 (+1 \$316,727 (+ \$227,153 (+1 \$316,727 (+ \$222,577 (- \$1,150,068 (+ \$2263,622 (+6 \$436,490 (+3)	1%) \$157,759 6%) \$230,467 0%) \$258,549 9%) \$157,232 1%) \$804,007 2013 9%) \$196,956 9%) \$251,458 2%) \$302,979 4%) \$181,859 0%) \$247,572 2%) \$326,438 6%) \$342,984 4%) \$222,608 4%) \$1,109,603 2023 9%) \$317,732 4%) \$467,244 4%) \$498,856 0%) \$250,625	(-3%) (+9%) (+1%) (-4%) (+1%) (+1%) (+1%) (+1%) (+13%) (+13%) (+13%) (+3%) (-8%) (-8%) (+0%) (-4%) (+21%) (+7%)	\$175,569 (+' \$214,716 (\$245,815 (\$154,581 (\$790,681 (\$190,692 (\$286,017 (+' \$326,343 (+' \$206,719 (+' \$1,009,772 (2019 \$247,730 (+' \$338,581 (+ \$3364,486 (- \$219,694 (\$1,170,491 (+' \$275,145 (-' \$476,994 (+ \$572,110 (+' \$0 (+'	(-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (-3%) (-3%) (-3%) (-3%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-3%) (-3%) (-3%) (-2%) (-3%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 2025 \$0 \$0	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+2%) (+2%) (+7%) (+2%) (+6%) (-26%) (-26%) (-26%) (-26%) (-43%) (-43%) (-43%) (-47%) (+0%) (+0%) (+0%) (+0%) (+0%) (+1%) (+2	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968 2026 \$0 \$0 \$0	(+16%) (-5%) (+1%) (+1%) (+4%) (+4%) (+6%) (+6%) (+1%) (+1%) (+10%) (+10%) (+201%) (+201%) (+21%) (+98%) (+91%) (+0%) (+0%)

CITY OF KALISPELL Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	4007		4000		4000		4000		4004	
1/1 2/21	<u>1987</u>		1988		<u>1989</u>		<u>1990</u>		<u>1991</u>	-
1/1 - 3/31 4/1 - 6/30			\$35,217 \$61,640		\$42,297 \$69,010	(+20%) (+12%)	\$46,944 \$77,715	(+11%) (+13%)	\$54,204 \$93,787	(+15%) (+21%)
4/1 - 8/30 7/1 - 9/30	\$97,491		\$01,640 \$120,400	(+23%)	\$130,618	(+12%)	\$149,650	(+13%)	\$93,787 \$173,250	(+21%) (+16%)
10/1 -12/31	\$32,311		\$120,400	(+23%)	\$47,384	(+0%)	\$52,839	(+13%)	\$57,425	(+10%)
Total:	\$129,802		\$258,711	(+25%)	\$289,309	(+12%)	\$327,148	(+12%)	\$378,666	(+16%)
Total.	ψ120,002		φ200,711	(12070)	φ200,000	(11270)	ψ027,140	(11070)	ψ070,000	(11070)
	1992		1993		1994		1995		1996	6
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31	\$51,009	(-11%)	\$56,433	(+11%)	\$56,053	(-1%)	\$57,228	(+2%)	\$53,237	(-7%)
Total:	\$389,828	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$41,202	(-7%)	\$41,087	(-0%)	\$40,666	(-1%)	\$43,004	(+6%)	\$48,554	(+13%)
4/1 - 6/30	\$80,577	(-15%)	\$87,740	(+9%)	\$86,585	(-1%)	\$92,810	(+7%)	\$86,232	(-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(-6%)	\$184,739	(+4%)	\$189,668	(+3%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-12%)	\$49,769	(+17%)	\$47,495	(-5%)	\$46,999	(-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
	2002		2003		2004		2005		2006	5
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	(-1%)	\$51,655	(+14%)	\$54,203	(+5%)
4/1 - 6/30	\$83,904	(-3%)	\$93,313	(+11%)	\$90,627	(-3%)	\$105,064	(+16%)	\$109,785	(+4%)
7/1 - 9/30	\$194,615	(-1%)	\$199,712	(+3%)	\$206,058	(+3%)	\$223,791	(+9%)	\$252,491	(+13%)
10/1 -12/31	\$42,640	(-9%)	\$51,313	(+20%)	\$60,798	(+18%)	\$65,129	(+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+7%)	\$402,705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
	2007	-	<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	-
1/1 - 3/31	\$67,314	(+24%)	\$99,707	(+48%)	\$86,438	(-13%)	\$90,607	(+5%)	\$98,540	(+9%)
4/1 - 6/30	\$67,314 \$135,517	(+24%) (+23%)	\$99,707 \$181,802	(+48%) (+34%)	\$86,438 \$161,548	(-13%) (-11%)	\$90, <mark>607</mark> \$171,944	(+5%) (+6%)	\$98,540 \$167,899	(+9%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+48%) (+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90, <mark>607</mark> \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%)	\$99,707 \$181,802 \$349,355 \$101,222	(+48%) (+34%) (+9%) (-1%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+48%) (+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90, <mark>607</mark> \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 <u>2012</u>	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <u>2013</u>	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 <u>2014</u>	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 <u>2015</u>	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 <u>2016</u>	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <u>2013</u> \$128,031	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 <u>\$109,247</u> \$758,227 2015 \$143,153	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+16%) (+13%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%)	\$90,607 \$171,944 \$386,430 <u>\$109,247</u> \$758,227 2015 \$143,153 \$265,522	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 2016 \$141,169 \$267,778	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 <u>2013</u> \$128,031	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 <u>\$109,247</u> \$758,227 2015 \$143,153	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 <u>\$109,247</u> \$758,227 2015 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+6%) (+12%) (+15%) (+15%) (+1%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 <u>2019</u>	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021	(+9%) (-2%) (+2%) (+8%) (+3%) (+1%) (+1%) (+1%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$148,692 \$144,063 \$898,603 2017 \$141,513	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+16%) (+16%) (+16%) (+16%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+13%) (+13%) (+15%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+12%) (+15%) (+11%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348	(+9%) (-2%) (+2%) (+8%) (+3%) (+1%) (+1%) (+1%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+16%) (+16%) (+16%) (+0%) (+3%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+18%) (+10%) (+15%) (+3%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717	(+9%) (-2%) (+2%) (+8%) (+3%) (+1%) (+1%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+16%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+18%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+1%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777	(+9%) (-2%) (+2%) (+3%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+16%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+18%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$11,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+1%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+3%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+12%) (+16%) (+16%) (+16%) (+14%) (+22%) (+16%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+16%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+15%) (+11%) (+3%) (+3%) (+2%) (+2%) (-4	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 2025	(+5%) (+6%) (+21%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-5%) (-5%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026	(+9%) (-2%) (+2%) (+3%) (+3%) (+3%) (+1%) (+1%) (+1%) (+4%) (+4%) (+205%) (+66%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+16%) (+11%) (+4%) (+7%) (+18%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+13%) (+18%) (+16%) (+3%) (+7%) (+6%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+2%) (\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 2025 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+7%) (-9%) (-9%) (-5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0	(+9%) (-2%) (+2%) (+3%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+65%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+16%) (+14%) (+16%) (+16%) (+11%) (+4%) (+18%) (+4%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+13%) (+18%) (+16%) (+3%) (+3%) (+7%) (+6%) (+3%) (-3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+2%	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 2025 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+3%) (+3%) (+1%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+65%) (+65%) (+65%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119 \$470,100 \$939,101	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+16%) (+14%) (+16%) (+16%) (+16%) (+11%) (+4%) (+7%) (+18%) (+4%) (-1%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809 \$996,794	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+13%) (+18%) (+15%) (+15%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (-3%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+11%) (+12%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%) (+2%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 2025 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0	(+9%) (-2%) (+2%) (+3%) (+3%) (+1%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+65%) (+65%) (+65%) (+6%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+16%) (+14%) (+16%) (+16%) (+11%) (+4%) (+18%) (+4%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+13%) (+18%) (+16%) (+3%) (+3%) (+7%) (+6%) (+3%) (-3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645 \$885,488	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+2%	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$1,004,029 \$0 \$0 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+3%) (+3%) (+1%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+65%) (+65%) (+65%) (+0%) (+0%)

CITY OF LIVINGSTON

Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987		198	8	198	9	199	0	19	91
1/1 - 3/31	1001		<u>\$0</u>	<u> </u>		<u>-</u> (+0%)		(+0%)	\$4,828	
4/1 - 6/30			\$0			(+0%)		(+0%)	\$14,073	· · ·
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)	\$27,426	
10/1 -12/31	\$0			(+0%)		(+0%)	\$0	(+0%)	\$6,158	
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	. ,	(+0%)
					•	· · · ·				
	<u>1992</u>	((<u>199</u>	_	<u>199</u>	_	<u>199</u>	_	<u>19</u>	
1/1 - 3/31	\$5,475	(+13%)	\$6,287	(+15%)	\$4,541	(-28%)	\$6,077	(+34%)	\$5,437	(-11%)
4/1 - 6/30	\$14,094 \$27,045	(+0%)	\$18,382	(+30%)	\$16,110	(-12%)	\$18,430 \$45,443	(+14%)	\$18,920	(+3%)
7/1 - 9/30	\$37,045	(+35%)	\$40,314	(+9%)	\$34,539	(-14%)	\$45,443	(+32%)	\$40,639	(-11%)
10/1 -12/31 Total:	\$7,398 \$64,011	(+20%)	\$7,895 \$72,878	(+7%) (+14%)	\$10,507 \$65,697	(+33%) (-10%)	\$8,221 \$78,171	(+19%)	\$11,243 \$76,239	(+37%) (-2%)
Total.	ψ0 1 ,011	(+2270)	ψ12,010	(+1+/0)	ψ05,097	(-1070)	ψ/0,1/1	(+1370)	ψ <i>1</i> 0,209	(-2/0)
	<u>1997</u>		<u>199</u>		<u>199</u>	<u>9</u>	<u>200</u>	0	200	<u>01</u>
1/1 - 3/31	\$8,347	(+54%)	\$7,725	(-7%)	\$9,318	(+21%)	\$9,446	(+1%)	\$8,396	(-11%)
4/1 - 6/30	\$24,519	(+30%)	\$23,382	(-5%)	\$31,694	(+36%)	\$27,880	(-12%)	\$33,964	(+22%)
7/1 - 9/30	\$64,010	(+58%)	\$52,514	(-18%)	\$51,385	(-2%)	\$50,059	(-3%)	\$62,478	(+25%)
10/1 -12/31	\$13,511	(+20%)	\$14,701	(+9%)	\$14,212	(-3%)	\$12,064	(-15%)	\$18,599	(+54%)
Total:	\$110,387	(+45%)	\$98,322	(-11%)	\$106,610	(+8%)	\$99,449	(-7%)	\$123,437	(+24%)
	2002		200	3	200	4	200	5	20	06
1/1 - 3/31	\$12,528	(+49%)	\$12,138	(-3%)	\$14,408	(+19%)	\$11,551	(-20%)	\$12,879	(+11%)
4/1 - 6/30	\$39,099	(+15%)	\$36,964	(-5%)	\$40,332	(+9%)	\$36,743	(-9%)	\$38,490	(+5%)
7/1 - 9/30	\$70,643	(+13%)	\$76,628	(+8%)	\$71,852	(-6%)	\$74,955	(+4%)	\$86,132	(+15%)
10/1 -12/31	\$19,303	(+4%)	\$19,223	(-0%)	\$21,680	(+13%)	\$19,902	(-8%)	\$23,859	(+20%)
Total:	\$141,572	(+15%)	\$144,953	(+2%)	\$148,272	(+2%)	\$143,151	(-3%)	\$161,360	(+13%)
	200	7	200	8	200	9	201	0	20 ⁻	11
1/1 - 3/31	200 \$14,195	7 (+10%)	<u>200</u> \$18,501	<u>8</u> (+30%)	<u>200</u> \$13,075	<u>9</u> (-29%)	<mark>201</mark> \$14,112	<u>0</u> (+8%)	<u>20</u> \$13,629	<u>11</u> (-3%)
1/1 - 3/31 4/1 - 6/30		_		_		-		_		
	\$14,195	(+10%)	\$18,501	(+30%)	\$13,075	(-29%)	\$14,112	(+8%)	\$13,629	(-3%)
4/1 - 6/30	\$14,195 \$44,459	(+10%) (+16%)	\$18,5 <mark>01</mark> \$48,653	(+30%) (+9%)	\$13,075 \$36,836	(-29%) (-24%)	\$14,112 \$38,674	(+8%) (+5%)	\$13,629 \$39,484	(-3%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,1 <mark>12</mark> \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 <u>\$26,192</u> \$178,657 <u>201</u>	(+10%) (+16%) (+9%) (+10%) (+11%) 2	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <u>201</u>	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u>	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u>	(-29%) (-24%) (-4%) (-11%) (-13%) <u>4</u>	\$14,112 \$38,674 \$95,215 <u>\$18,012</u> \$166,012 <u>201</u>	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u>	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 <u>20</u>	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565	(+10%) (+16%) (+9%) (+10%) (+11%) <u>2</u> (-8%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u> \$18,071	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 <u>20</u> ; \$23,541	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029	(+10%) (+16%) (+9%) (+10%) (+11%) <u>2</u> (-8%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%) (+33%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u> \$18,071 \$61,670	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+15%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%) (+11%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921	(-3%) (+2%) (-7%) (-11%) (-5%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565	(+10%) (+16%) (+9%) (+10%) (+11%) <u>2</u> (-8%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u> \$18,071	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 <u>20</u> ; \$23,541	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) (+11%) <u>2</u> (-8%) (+4%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%) (+33%) (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u> \$18,071 \$61,670 \$124,226	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820	(+8%) (+5%) (+15%) (-1%) (+10%) (+10%) (+11%) (+11%) (+13%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767	(-3%) (+2%) (-7%) (-11%) (-5%) (-5%) (+9%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) (+11%) 2 (-8%) (+4%) (+4%) (+4%) (+47%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) (+10%) (+11%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (+9%) (+11%) (+2%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017	(+10%) (+16%) (+9%) (+10%) (+10%) (+11%) (+11%) (+47%) (+47%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%) (+33%) (+25%) (-15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+34%) (+12%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 <u>20</u> \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432	- (+10%) (+16%) (+9%) (+10%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (-15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982	(-29%) (-24%) (-4%) (-4%) (-11%) (-13%) (+13%) (+13%) (+3%) (+3%) (+2%) (+12%) (-18%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 <u>2017</u> \$24,432 \$83,190	- (+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+4%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (-15%) (+21%) (+15%) (-7%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u> \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 <u>2019</u> \$22,982 \$75,476	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+34%) (+34%) (+2%) (-18%) (-3%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+2%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432 \$83,190 \$150,240	- (+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+25%) (+25%) (-15%) (+21%) (+15%) (-7%) (-7%) (-14%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$226,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+34%) (+34%) (+34%) (-3%) (-3%) (-7%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+13%) (+3%) (-59%) (-10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427	(-3%) (+2%) (-7%) (-11%) (-5%)] (+9%) (+11%) (+2%) (+4%) (+4%) (+4%) (+49%) (+357%) (+105%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 <u>2017</u> \$24,432 \$83,190	- (+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+4%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (-15%) (+21%) (+15%) (-7%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u> \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 <u>2019</u> \$22,982 \$75,476	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+34%) (+34%) (+2%) (-18%) (-3%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+2%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) (+11%) (+4%) (+4%) (+4%) (+47%) (+7%) (+4%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+33%) (+25%) (+25%) (+25%) (-15%) (-15%) (-7%) (-7%) (-74%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 . \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+13%) (+13%) (+34%) (+34%) (+12%) (+12%) (-18%) (-3%) (-7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$42,960	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+11%) (+13%) (+3%) (+3%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+11%) (+2%) (+4%) (+4%) (+5%) (+49%) (+45%) (+105%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 2022	(+10%) (+16%) (+16%) (+10%) (+11%) (+11%) (+4%) (+4%) (+4%) (+4%) (+7%) (+7%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 2023	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (-15%) (-15%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024	(-29%) (-24%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+3%) (+3%) (+2%) (-18%) (-3%) (-3%) (-7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+13%) (+34%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 200 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818 2026	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+2%) (+11%) (+2%) (+4%) (+4%) (+5%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 2022 \$57,553	(+10%) (+16%) (+16%) (+10%) (+11%) (+11%) (+4%) (+4%) (+4%) (+4%) (+4%) (+10%) (+5%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 2023 \$57,654	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (-15%) (-7%) (-14%) (-10%) (-9%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024 \$46,394	(-29%) (-24%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+3%) (+3%) (+2%) (+2%) (-18%) (-3%) (-7%) (-5%) (-0%) (-20%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$221,837 \$221,837 \$221,836 \$221,836 \$221,836 \$221,837 \$221,836 \$221,837 \$221,8	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+13%) (+3%) (+3%) (+3%) (+3%) (-59%) (-10%) (+26%) (-18%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818 2026 \$0	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+2%) (+11%) (+2%) (+4%) (+4%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 2022 \$57,553 \$139,396	(+10%) (+16%) (+16%) (+10%) (+11%) (+11%) (+47%) (+47%) (+47%) (+47%) (+47%) (+47%) (+5%) (+6%) (+64%) (-1%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 2023 \$57,654 \$153,396	(+30%) (+9%) (-8%) (-22%) (-3%) (-3%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (-15%) (-15%) (-7%) (-14%) (-7%) (-14%) (-10%) (-9%) (+0%) (+10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2019 \$18,071 \$61,670 \$124,226 \$226,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024 \$46,394 \$154,288	(-29%) (-24%) (-4%) (-4%) (-11%) (+13%) (+13%) (+13%) (+34%) (+34%) (+34%) (+34%) (-3%) (-3%) (-5%) (-5%) (-0%) (-20%) (+1%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 2025 \$0 \$0 \$0	(+8%) (+5%) (+15%) (+15%) (+10%) (+11%) (+11%) (+11%) (+13%) (+3%) (+3%) (+3%) (-59%) (-10%) (+26%) (-18%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818 2026 \$0 \$0 \$0 \$0	(-3%) (+2%) (-7%) (-11%) (-5%)] 16 (+9%) (+11%) (+2%) (+4%) (+4%) (+4%) (+5%)] (+49%) (+357%) (+105%) (+106%) (+104%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$22,349 \$23,500 \$169,444 2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 2022 \$57,553 \$139,396 \$223,130	- (+10%) (+10%) (+16%) (+10%) (+11%) (+11%) (+47%) (+47%) (+47%) (+47%) (+47%) (+47%) (+47%) (+5%) (+6%) (+6%) (-13%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,653 \$54,449 \$115,365 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 2023 \$57,654 \$153,396 \$249,386	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+33%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (-15%) (-7%) (-7%) (-7%) (-7%) (-7%) (-14%) (-10%) (-9%) (+0%) (+10%) (+10%) (+12%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2019 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024 \$46,394 \$154,288 \$287,581	(-29%) (-24%) (-4%) (-4%) (-11%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%) (-18%) (-20%) (+15%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$30,840 \$223,607 \$30,840 \$124,430 \$42,960 \$221,836 \$2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+15%) (+15%) (+10%) (+11%) (+11%) (+13%) (+13%) (+3%) (+3%) (+59%) (-59%) (-10%) (+26%) (-18%) (+0%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (+2%) (-7%) (-11%) (-5%)] 16 (+9%) (+11%) (+2%) (+49%) (+49%) (+49%) (+49%) (+357%) (+105%) (+106%) (+106%) (+10%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 2022 \$57,553 \$139,396	(+10%) (+16%) (+16%) (+10%) (+11%) (+11%) (+47%) (+47%) (+47%) (+47%) (+47%) (+47%) (+5%) (+6%) (+64%) (-1%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 2023 \$57,654 \$153,396	(+30%) (+9%) (-8%) (-22%) (-3%) (-3%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (-15%) (-15%) (-7%) (-14%) (-7%) (-14%) (-10%) (-9%) (+0%) (+10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2019 \$18,071 \$61,670 \$124,226 \$226,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024 \$46,394 \$154,288	(-29%) (-24%) (-4%) (-4%) (-11%) (+13%) (+13%) (+13%) (+34%) (+34%) (+34%) (+34%) (-3%) (-3%) (-5%) (-5%) (-0%) (-20%) (+1%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 2025 \$0 \$0 \$0	(+8%) (+5%) (+15%) (+15%) (+10%) (+11%) (+11%) (+11%) (+13%) (+3%) (+3%) (+3%) (-59%) (-10%) (+26%) (-18%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818 2026 \$0 \$0 \$0 \$0	(-3%) (+2%) (-7%) (-11%) (-5%)] 16 (+9%) (+11%) (+2%) (+4%) (+4%) (+4%) (+5%)] (+49%) (+357%) (+105%) (+106%) (+104%) (+0%) (+0%)

Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	<u>9</u>	<u>1990</u>	<u>)</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0			(+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0		\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1992</u>		<u>199</u>	<u>3</u>	<u>199</u>	4	<u>1995</u>	<u>5</u>	199	6
1/1 - 3/31	\$0	(+0%)	\$15,544	(+0%)	\$15,330	(-1%)	\$16,418	(+7%)	\$16,026	(-2%)
4/1 - 6/30	\$0	(+0%)	\$28,075	(+0%)	\$32,076	(+14%)	\$30,405	(-5%)	\$34,186	(+12%)
7/1 - 9/30	\$0	(+0%)	\$40,286	(+0%)	\$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+9%)
10/1 -12/31	\$0	(+0%)	\$17,065	(+0%)	\$20,321	(+19%)	\$22,232	(+9%)	\$21,951	(-1%)
Total:	\$0	(+0%)	\$100,970	(+0%)	\$106,146	(+5%)	\$110,384	(+4%)	\$117,162	(+6%)
	<u>1997</u>		199	8	199	9	2000)	200	1
1/1 - 3/31	\$17,592	(+10%)	\$14,581	(-17%)	\$18,572	(+27%)	\$12,340	(-34%)	\$11,548	(-6%)
4/1 - 6/30	\$31,411	(-8%)	\$33,688	(+7%)	\$32,848	(-2%)	\$25,851	(-21%)	\$29,833	(+15%)
7/1 - 9/30	\$42,017	(-7%)	\$45,297	(+8%)	\$31,374	(-31%)	\$37,293	(+19%)	\$41,078	(+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+4%)	\$14,698	(-38%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97,491	(-17%)	\$94,829	(-3%)	\$103,762	(+9%)
	2002		200	2	2004	4	2005		200	
1/1 - 3/31	<u>2002</u> \$16,413	(+42%)	\$29,884	<u>3</u> (+82%)	\$29,886	* (+0%)	\$29,512	<u>-</u> (-1%)	\$34,333	(+16%)
4/1 - 6/30	\$10,413	(+42%)	\$29,884 \$48,043	(+62%)	\$48,000	. ,	\$49,959	(+4%)	\$52,489	(+10%)
4/1 - 0/30 7/1 - 9/30	\$33,839 \$41,574	(+13%)	\$46,043 \$65,051	(+42 <i>%</i>) (+56%)	\$48,000 \$62,124	(-0%) (-4%)	\$49,959 \$62,256	(+4 <i>%)</i> (+0%)	\$73,650	(+3%)
10/1 -12/31	\$21,804	(+1%)	\$40,839	(+30%)	\$34,524	(-4%)	\$36,054	(+0%)	\$40,712	(+13%)
Total:	\$113,631	(+10%)	\$183,816	(+62%)	\$174,534	(-5%)	\$177,782	(+2%)	\$201,184	(+13%)
rotai.	φ110,001	(11070)	<i>\</i>	(10270)	φ111,001	(0,0)	ψ111,102	(12/0)	φ201,101	(11070)
4/4 0/04	<u>200</u>	_	<u>200</u>		<u>2009</u>		<u>2010</u>	-	<u>201</u>	
1/1 - 3/31	\$30,595	(-11%)	\$31,149	(+2%)	\$32,104	(+3%)	\$34,806	(+8%)	\$42,931	(+23%)
4/1 - 6/30	\$30,595 \$59,287	(-11%) (+13%)	\$31,149 \$55,005	(+2%) (-7%)	\$32,104 \$57,598	(+3%) (+5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$30,595 \$59,287 \$76,404 \$44,716	(-11%) (+13%) (+4%) (+10%)	\$31,149 \$55,005 \$71,634 \$41,330	(+2%) (-7%) (-6%) (-8%)	\$32,104 \$57,598 \$67,104 \$39,063	(+3%) (+5%) (-6%) (-5%)	\$34,806 \$60,338 \$84,717 \$56,045	(+8%) (+5%) (+26%) (+43%)	\$42,931 \$76,143 \$98,571 \$72,365	(+23%) (+26%) (+16%) (+29%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$30,595 \$59,287 \$76,404 <u>\$44,716</u> \$211,002 <u>201</u>	(-11%) (+13%) (+4%) (+10%) (+5%) 2	\$31,149 \$55,005 \$71,634 <u>\$41,330</u> \$199,118 <u>201</u>	(+2%) (-7%) (-6%) (-6%) (-6%) <u>3</u>	\$32,104 \$57,598 \$67,104 <u>\$39,063</u> \$195,869 <u>201</u>	(+3%) (+5%) (-6%) (-5%) (-2%) 4	\$34,806 \$60,338 \$84,717 <u>\$56,045</u> \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201	(+23%) (+26%) (+16%) (+29%) (+23%) 6
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983	(+2%) (-7%) (-6%) (-8%) (-6%) <u>3</u> (+6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145	- (+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <u>2015</u> \$59,388	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) <u>6</u> (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518	- (-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538	- (+2%) (-7%) (-6%) (-6%) (-6%) 3 (+6%) (+2%)	\$32,104 \$57,598 \$67,104 <u>\$39,063</u> \$195,869 <u>201</u> \$58,145 \$97,783	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282	- (-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997	- (+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+6%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <u>2015</u> \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-9%) (+9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-3%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282	- (-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997	- (+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+6%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <u>2015</u> \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-9%) (+9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-3%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	- (-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-9%) (+9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-3%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017	- (-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 <u>2018</u>	(+2%) (-7%) (-6%) (-8%) (-6%) (+6%) (+2%) (-6%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+20%) (-3%) (-3%) (-3%) (-15%) (-112%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 <u>2021</u>	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322	- (-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%) (-1%) (-15%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512	(+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+9%) (+16%) (+24%) (+11%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-15%) (-12%) (-4%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-21%) (-5%) (-5%) (+5%) (+5%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058	(-11%) (+13%) (+4%) (+10%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+19%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227	(+2%) (-7%) (-6%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2011 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-31%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+3%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2011 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-31%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 <u>2021</u> \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+19%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2012 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-31%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+3%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,455 \$80,455 \$100,323 \$58,227 \$283,523 2023	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%) (-1%) (-11%) (-15%) (-11%) (-2%) (+16%) (+2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2019 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024	(+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+9%) (+9%) (+16%) (+9%) (+16%) (+24%) (+16%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,756 \$87,516 \$54,576 \$223,813 2025	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+62%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022 \$62,098	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (-11%) (-3%) (+36%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,625	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%) (-6%) (-2%) (-11%) (-15%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2012 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142	(+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+9%) (+16%) (+9%) (+16%) (+24%) (+16%) (+11%) (-2%) (+5%) (-4%) (+38%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,756 \$87,516 \$54,576 \$223,813 2025 \$0	(+8%) (+5%) (+26%) (+20%) (+20%) (+20%) (-3%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 <u>2021</u> \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 <u>2026</u> \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+62%) (+62%) (+63%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%) (-11%) (-3%) (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,455 \$80,455 \$100,323 \$58,227 \$283,523 2023	(+2%) (-7%) (-6%) (-6%) (-6%) (+2%) (+2%) (-6%) (-2%) (-1%) (-1%) (-11%) (-2%) (-11%) (-2%) (-11%) (-2%) (-14%) (-14%) (+18%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2019 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024	(+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+9%) (+16%) (+16%) (+24%) (+11%) (+11%) (-2%) (+5%) (-4%) (+4%) (+1%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,756 \$87,516 \$54,576 \$223,813 2025	(+8%) (+5%) (+26%) (+26%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+62%) (+62%) (+62%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$326,039 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (-11%) (-3%) (+36%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%) (-6%) (-2%) (-11%) (-15%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201. \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+9%) (+16%) (+9%) (+16%) (+24%) (+16%) (+11%) (-2%) (+5%) (-4%) (+38%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 2025 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+20%) (+20%) (+20%) (-3%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+62%) (+62%) (+63%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022 \$62,098 \$112,980 \$128,580	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+12%) (+11%) (-9%) (-3%) (+36%) (+24%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,625 \$133,579 \$170,454	(+2%) (-7%) (-6%) (-6%) (-6%) (+2%) (-6%) (+2%) (-6%) (-2%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-4%) (+18%) (+33%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2011 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540 \$145,591	(+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+9%) (+16%) (+24%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+1%) (+1%) (+15%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 2025 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+26%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026 \$0 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+129%) (+62%) (+62%) (+63%)] (+0%) (+0%) (+0%)

CITY OF MISSOULA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	I
1/1 - 3/31			\$73,675		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
4/1 - 6/30			\$124,527		\$139,901	(+12%)	\$149,956	(+7%)	\$170,540	(+14%)
7/1 - 9/30	\$147,836		\$177,601	(+20%)	\$197,923	(+11%)	\$218,025	(+10%)	\$240,677	(+10%)
10/1 -12/31	\$84,307		\$93,541	(+11%)	\$101,796	(+9%)	\$104,980	(+3%)	\$118,060	(+12%)
Total:	\$232,143		\$469,344	(+17%)	\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)
			· ·	· · · · ·	· ·				· ·	, <u>,</u>
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	-
1/1 - 3/31	\$102,411	(+11%)	\$105,135	(+3%)	\$115,474	(+10%)	\$121,682	(+5%)	\$124,753	(+3%)
4/1 - 6/30	\$183,253	(+7%)	\$188,995	(+3%)	\$210,295	(+11%)	\$219,132	(+4%)	\$242,318	(+11%)
7/1 - 9/30	\$261,336	(+9%)	\$281,797	(+8%)	\$292,701	(+4%)	\$311,453	(+6%)	\$314,212	(+1%)
10/1 -12/31	\$115,592	(-2%)	\$133,624	(+16%)	\$147,209	(+10%)	\$150,098	(+2%)	\$146,829	(-2%)
Total:	\$662,592	(+7%)	\$709,551	(+7%)	\$765,679	(+8%)	\$802,365	(+5%)	\$828,112	(+3%)
	1997		1998		1999		2000		2001	1
1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
4/1 - 6/30	\$220,383	(-9%)	\$246,974	(+12%)	\$243,057	(-2%)	\$278,946	(+15%)	\$287,993	(+3%)
7/1 - 9/30	\$319,351	(+2%)	\$324,392	(+2%)	\$345,891	(+7%)	\$394,521	(+14%)	\$396,638	(+1%)
10/1 -12/31	\$146,562	(-0%)	\$162,040	(+11%)	\$171,670	(+6%)	\$196,250	(+14%)	\$204,322	(+4%)
Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)
	*) -		• ,				•)) -		• ,,-	
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$168,733	(+2%)	\$174,280	(+3%)	\$192,636	(+11%)	\$186,744	(-3%)	\$200,576	(+7%)
4/1 - 6/30	\$311,165	(+8%)	\$334,701	(+8%)	\$340,973	(+2%)	\$353,354	(+4%)	\$370,868	(+5%)
7/1 - 9/30	\$415,208	(+5%)	\$464,988	(+12%)	\$461,615	(-1%)	\$483,908	(+5%)	\$516,942	(+7%)
10/1 -12/31	\$223,267	(+9%)	\$219,069	(-2%)	\$239,415	(+9%)	\$244,194	(+2%)	\$284,648	(+17%)
Total:	\$1,118,373	(+6%)	\$1,193,038	(+7%)	\$1,234,639	(+3%)	\$1,268,200	(+3%)	\$1,373,034	(+8%)
	2007	7	2008		<u>2009</u>		<u>2010</u>		<u>2011</u>	<u> </u>
1/1 - 3/31	<mark>2007</mark> \$235,313	<u>7</u> (+17%)	2008 \$255,516	(+9%)	2009 \$242,028	(-5%)	<u>2010</u> \$226,983	(-6%)	2011 \$240,898	<u> </u> (+6%)
1/1 - 3/31 4/1 - 6/30								(-6%) (-1%)		
	\$235,313	(+17%)	\$255,516	(+9%)	\$242,028	(-5%)	\$226,983	```	\$240,898	(+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235, <mark>313</mark> \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087	(+9%) (+12%)	\$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%)	\$226,983 \$400,093 \$552,608 \$290,298	(-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+9%) (+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+9%) (+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 <u>2013</u>	(+9%) (+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 <u>2015</u>	(-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 <u>2016</u>	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486	(+9%) (+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627	(-1%) (+3%) (+0%) (-0%) (+12%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 <u>2016</u> \$347,546	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766	(-5%) (-10%) (-6%) (-8%) (-7%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+9%) (+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (-0%) (+7%) (+2%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019	(-5%) (-10%) (-6%) (-8%) (-7%) (-7%) (+0%) (+4%) (+4%) (+4%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+2%) (+2%) (+8%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+31%) (+19%) (+20%) (+23%) (+1%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845	(-5%) (-10%) (-6%) (-8%) (-7%) (-7%) (+4%) (+4%) (+7%) (+9%) (+5%) (+3%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735	(-1%) (+3%) (+0%) (-0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+1%) (+7%) (-3%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$673,136 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+18%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+5%) (+5%) (+3%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+8%) (+1%) (+1%) (+7%) (-3%) (-65%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%) (+3%) (+228%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) 2 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445	(+9%) (+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+4%) (+7%) (+5%) (+3%) (+7%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191	(-1%) (+3%) (+0%) (-0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$7723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+18%) (+18%) (+11%) (+9%) (+11%) (+9%) (+11%) (+9%) (+9%) (+11%) (+9%) (+11%) (+9%) (+11%) (+9%) (+11%) (+9%) (+11%) (+9%) (+11%) (+9%) (+11%) (+9%) (+11%) (+9%) (+11%) (+9%) (+11%) (+9%) (+11%) (+2%) (+11%) (+9%) (+2%) (+11%) (+2%) (+2%) (+11%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+19%) (+20%) (+20%) (+23%) (+1%) (+9%) (+4%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+9%) (+5%) (+3%) (+7%) (+7%) (-1%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%) (+228%) (+77%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$7723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (+0%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+19%) (+20%) (+20%) (+23%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+5%) (+5%) (+3%) (+7%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025	(-1%) (+3%) (+0%) (-0%) (-0%) (+8%) (+8%) (+8%) (+1%) (+1%) (+7%) (+7%) (-3%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%) (+28%) (+77%) (+28%) (+77%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,457	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-0%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+8%) (+11%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023 \$627,747	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+19%) (+20%) (+20%) (+23%) (+23%) (+1%) (+4%) (+10%) (+6%) (+2%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$650,264	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+4%) (+7%) (+5%) (+5%) (+5%) (+3%) (+7%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 \$0	(-1%) (+3%) (+0%) (-0%) (-0%) (+8%) (+8%) (+8%) (+1%) (+7%) (+7%) (-3%) (-65%) (-23%) (-21%) (-33%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+28%) (+77%) (+28%) (+77%) (+70%) (+84%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,457 \$1,200,964	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-0%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+8%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023 \$627,747 \$1,248,410	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+19%) (+20%) (+23%) (+23%) (+23%) (+10%) (+6%) (+6%) (+2%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$650,264 \$1,362,719	(-5%) (-10%) (-6%) (-8%) (-7%) (+4%) (+4%) (+7%) (+4%) (+5%) (+5%) (+5%) (+1%) (-1%) (-1%) (-0%) (+2%) (+4%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025 \$0 \$0 \$0	(-1%) (+3%) (+0%) (-0%) (-0%) (+8%) (+8%) (+8%) (+1%) (+7%) (+7%) (-33%) (-33%) (-21%) (-33%) (-33%) (+0%) (+0%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+28%) (+7%) (+7%) (+7%) (+70%) (+7%) (+7%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,457 \$1,200,964 \$1,708,475	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+18%) (+6%) (+11%) (+6%) (+26%) (+11%) (+2%) (+11%) (+2%) (+9%) (+9%) (+9%) (+9%) (+11%) (+2%) (+9%) (+9%) (+9%) (+9%) (+11%) (+2%) (+9%) (+9%) (+9%) (+2%) (+9%) (+9%) (+2%) (+9%) (+2%) (+9%) (+2%) (+9%) (+2%) (+9%) (+2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2%) (+1%) (+2%) (\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023 \$627,747 \$1,248,410 \$1,821,692	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+19%) (+20%) (+23%) (+23%) (+23%) (+23%) (+4%) (+1%) (+6%) (+2%) (+4%) (+4%) (+7%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$650,264 \$1,362,719 \$1,947,142	(-5%) (-10%) (-6%) (-8%) (-7%) (+4%) (+4%) (+7%) (+5%) (+5%) (+5%) (+5%) (+1%) (-1%) (-1%) (-1%) (-1%) (+2%) (+4%) (+9%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+1%) (+1%) (+7%) (+1%) (+7%) (+1%) (+7%) (-3%) (-23%) (-21%) (-23%) (-21%) (-3%) (-21%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+23%) (+23%) (+23%) (+23%) (+21%) (+23%) (+21%) (+20%)	\$240,998 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+28%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,457 \$1,200,964	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+18%) (+6%) (+11%) (+6%) (+13%) (+13%) (+16%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023 \$627,747 \$1,248,410	(+9%) (+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+19%) (+20%) (+23%) (+23%) (+23%) (+10%) (+6%) (+6%) (+2%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$650,264 \$1,362,719	(-5%) (-10%) (-6%) (-8%) (-7%) (+4%) (+4%) (+7%) (+7%) (+5%) (+5%) (+5%) (+3%) (+7%) (-1%) (-1%) (-0%) (+2%) (+4%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025 \$0 \$0 \$0	(-1%) (+3%) (+0%) (-0%) (-0%) (+8%) (+8%) (+8%) (+1%) (+7%) (+7%) (-33%) (-33%) (-21%) (-33%) (-33%) (+0%) (+0%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+28%) (+7%) (+7%) (+7%) (+70%) (+7%) (+7%) (+8%)

CITY OF RED LODGE

Gross Lodging Tax Revenue

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$15,558 (+0%)	\$19,469 (+25%)	\$20,400 (+5%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$13,617 (+0%)	\$14,805 (+9%)	\$18,350 (+24%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$35,161 (+0%)	\$37,909 (+8%)	\$39,436 (+4%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$10,549 (+0%)	\$12,046 (+14%)	\$13,053 (+8%)
Total:	\$0 (+0%)	\$0 (+0%)	\$74,885 (+0%)	\$84,229 (+12%)	\$91,239 (+8%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	2000	<u>2001</u>
1/1 - 3/31	\$27,098 (+33%)	\$27,883 (+3%)	\$28,252 (+1%)	\$26,213 (-7%)	\$23,276 (-11%)
4/1 - 6/30	\$20,712 (+13%)	\$21,885 (+6%)	\$21,891 (+0%)	\$22,216 (+1%)	\$23,096 (+4%)
7/1 - 9/30	\$49,522 (+26%)	\$52,838 (+7%)	\$57,002 (+8%)	\$58,690 (+3%)	\$59,290 (+1%)
10/1 -12/31	\$15,773 (+21%)	\$17,255 (+9%)	\$14,720 (-15%)	\$15,745 (+7%)	\$15,664 (-1%)
Total:	\$113,105 (+24%)	\$119,861 (+6%)	\$121,865 (+2%)	\$122,864 (+1%)	\$121,327 (-1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$23,508 (+1%)	\$25,613 (+9%)	\$24,745 (-3%)	\$20,030 (-19%)	\$23,680 (+18%)
4/1 - 6/30	\$26,576 (+15%)	\$24,840 (-7%)	\$25,089 (+1%)	\$21,561 (-14%)	\$28,443 (+32%)
7/1 - 9/30	\$52,078 (-12%)	\$57,884 (+11%)	\$50,022 (-14%)	\$47,861 (-4%)	\$76,350 (+60%)
10/1 -12/31	\$12,608 (-20%)	\$11,303 (-10%)	\$13,449 (+19%)	\$17,988 (+34%)	\$17,923 (-0%)
Total:	\$114,770 (-5%)	\$119,640 (+4%)	\$113,304 (-5%)	\$107,440 (-5%)	\$146,396 (+36%)
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$24,956 (+5%)	\$25,919 (+4%)	\$30,295 (+17%)	\$33,192 (+10%)	\$29,427 (-11%)
4/1 - 6/30	\$24,9 <mark>56</mark> (+5%) \$33,894 (+19%)	\$25,9 <mark>19</mark> (+4%) \$28,415 (-16%)	\$30,2 <mark>95</mark> (+17%) \$31,931 (+12%)	\$33,1 <mark>92</mark> (+10%) \$29,511 (-8%)	\$29,427 (-11%) \$24,813 (-16%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%)	\$25,9 <mark>19</mark> (+4%) \$28,415 (-16%) \$81,310 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%)	\$25,9 <mark>19</mark> (+4%) \$28,415 (-16%) \$81,310 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) <u>2012</u> \$36,018 (+22%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) <u>2013</u> \$33,221 (-8%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) <u>2014</u> \$34,979 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) <u>2015</u> \$35,898 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) <u>2016</u> \$28,590 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) <u>2012</u> \$36,018 (+22%) \$31,992 (+29%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) <u>2013</u> \$33,221 (-8%) \$32,310 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) <u>2015</u> \$35,898 (+3%) \$34,911 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) <u>2016</u> \$28,590 (-20%) \$36,837 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+5%) \$85,674 (-8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,993 (+5%) \$23,408 (-3%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,937 (+1%) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$23,408 (-3%) \$183,370 (+11%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$2021
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,937 (+1%) \$22,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,922 (+29%) \$31,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,995 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$85,674 (-1%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+22%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$22,622 (-4%) \$26,471 (+6%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$33,221 (-8%) \$22,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$108,049 (-1%) \$37,442 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%) \$103,480 (+192%) \$183,214 (+43%) \$71,194 (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+22%) \$31,992 (+22%) \$31,993 (+22%) \$31,992 (+22%) \$31,992 (+22%) \$31,992 (+22%) \$31,034 (+9%) \$36,787 (-0%) \$22,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,937 (+1%) \$22,937 (+1%) \$22,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%) \$103,480 (+192%) \$438,497 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,922 (+29%) \$31,932 (+29%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%) 2022	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) 2024	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$96,433 (+13%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+22%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$29,622 (-4%) \$26,471 (+6%) \$186,913 (-0%) 2022 \$98,090 (+22%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,2310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$75,009 (-24%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$35,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) <u>2024</u> \$74,648 (-0%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025 \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$138,214 (+43%) \$71,194 (+42%) \$438,497 (+64%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$21,081 (+11%) 2012 \$36,018 (+22%) \$31,992 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$31,992 (+29%) \$31,034 (+9%) \$33,034 (+9%) \$36,787 (-0%) \$26,271 (+6%) \$186,913 (-0%) 2022 \$98,090 (+22%) \$67,193 (-35%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$75,009 (-24%) \$92,754 (+38%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$35,674 (+8%) \$24,916 (+11%) \$178,646 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) 2024 \$74,648 (-0%) \$97,887 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025 \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$24,813 (-16%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$438,497 (+64%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$31,992 (+29%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$26,471 (+6%) \$186,913 (-0%) 2022 \$98,090 (+22%) \$67,193 (-35%) \$138,520 (-24%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,937 (+1%) \$22,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$775,009 (-24%) \$92,754 (+38%) \$175,185 (+26%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$178,646 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) 2024 \$74,648 (-0%) \$97,887 (+6%) \$182,122 (+4%)	\$33,192 (+10%) \$29,511 (-8%) \$29,512 (-8%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$36,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$113,214 (+42%) \$438,497 (+64%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$21,081 (+11%) 2012 \$36,018 (+22%) \$31,992 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$31,992 (+29%) \$31,034 (+9%) \$33,034 (+9%) \$36,787 (-0%) \$26,271 (+6%) \$186,913 (-0%) 2022 \$98,090 (+22%) \$67,193 (-35%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$75,009 (-24%) \$92,754 (+38%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$35,674 (+8%) \$24,916 (+11%) \$178,646 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) 2024 \$74,648 (-0%) \$97,887 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025 \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$24,813 (-16%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$438,497 (+64%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF SIDNEY

Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		\$ <u>0</u>	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	<u>1992</u>	<u>1993</u>	1994	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$0 (+0%)	\$8,863 (+0%)	\$11,062 (+25%)	\$15,747 (+42%)	\$15,349 (-3%)
4/1 - 6/30	\$0 (+0%)	\$11,827 (+0%)	\$14,456 (+22%)	\$17,436 (+21%)	\$19,259 (+10%)
7/1 - 9/30	\$0 (+0%)	\$13,698 (+0%)	\$18,284 (+33%)	\$20,163 (+10%)	\$21,207 (+5%)
10/1 -12/31	\$0 (+0%)	\$11,933 (+0%)	\$17,019 (+43%)	\$18,190 (+7%)	\$19,240 (+6%)
Total:	\$0 (+0%)	\$46,321 (+0%)	\$60,821 (+31%)	\$71,536 (+18%)	\$75,054 (+5%)
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$15,784 (+3%)	\$18,568 (+18%)	\$21,305 (+15%)	\$21,811 (+2%)	\$26,351 (+21%)
4/1 - 6/30	\$15,784 (+3%) \$21,810 (+13%)	\$18,568 (+18%) \$23,054 (+6%)	\$21,305 (+15%) \$21,062 (-9%)	\$21,8 <mark>11</mark> (+2%) \$30,190 (+43%)	\$26,351 (+21%) \$29,317 (-3%)
4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%)
4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) <u>2012</u> \$32,969 (+25%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) <u>2013</u> \$103,251 (+213%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) <u>2014</u> \$78,717 (-24%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) <u>2015</u> \$66,179 (-16%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) <u>2016</u> \$40,192 (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%)	\$21,305 (+15%) \$21,062 (-9%) \$23,445 (-15%) \$33,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%)	\$21,305 (+15%) \$21,062 (-9%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$447,376 (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$110,683 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%)	\$21,305 (+15%) \$21,062 (-9%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$447,376 (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$110,683 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)	\$21,305 (+15%) \$21,062 (-9%) \$22,445 (-15%) \$33,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$120,808 (+
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,099 (+50%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018	\$21,305 (+15%) \$21,062 (-9%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%) 2019	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$447,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$339,008 (-11%) \$37,500 (-3%)	\$21,305 (+15%) \$21,062 (-9%) \$22,445 (-15%) \$32,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$440,192 (-39%) \$443,093 (-50%) \$443,093 (-50%) \$447,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$168,910 (-43%) \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$33,822 (+2%) \$38,709 (-18%) \$27,187 (-29%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%)	\$21,305 (+15%) \$21,062 (-9%) \$23,274 (-10%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$30,316 (+34%) \$36,232 (+14%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$339,008 (-11%) \$37,500 (-3%)	\$21,305 (+15%) \$21,062 (-9%) \$22,445 (-15%) \$32,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$440,192 (-39%) \$443,093 (-50%) \$443,093 (-50%) \$447,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$168,910 (-43%) \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$33,822 (+2%) \$38,709 (-18%) \$27,187 (-29%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%)	\$21,305 (+15%) \$21,062 (-9%) \$23,274 (-10%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$102,149 (-3%) \$102,149 (-3%) \$102,149 (-3%) \$23,820 (+5%) \$37,967 (-3%) \$37,967 (-3%) \$36,232 (+14%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%) 2022	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$339,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) 2023	\$21,305 (+15%) \$21,062 (-9%) \$22,445 (-15%) \$32,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%) 2024	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%) 2025	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$440,192 (-39%) \$443,093 (-50%) \$443,093 (-50%) \$443,093 (-50%) \$447,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$38,248 (-33%) \$168,910 (-43%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%) \$118,396 (+25%) \$118,496 (+25%) \$118,496 (+25%) \$118,496 (+25%) \$118,496 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$339,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) 2023	\$21,305 (+15%) \$21,062 (-9%) \$22,445 (-15%) \$32,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$102,149 (-3%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%) 2024	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%) 2025	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$440,192 (-39%) \$443,093 (-50%) \$443,093 (-50%) \$443,093 (-50%) \$447,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$38,248 (-33%) \$168,910 (-43%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%) \$118,396 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%) 2022 \$24,424 (+28%) \$39,911 (+26%) \$34,651 (+22%)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$25,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$33,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) 2023 \$29,949 (+23%) \$49,117 (+23%) \$49,516 (+23%)	\$21,305 (+15%) \$21,062 (-9%) \$23,274 (-10%) \$323,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%) 2024 \$20,984 (-10%) \$49,449 (+1%) \$59,342 (+8%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$27,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-36%) 2025 \$0 (+0%) \$0 (+0%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$120,808 (+15%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$38,248 (-33%) \$168,910 (-43%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$116,273 (+248%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$330,298 (+173%) \$330,298 (+173%) \$330,298 (+18%) \$38,709 (-18%) \$38,709 (-18%) \$138,983 (-18%) \$27,187 (-29%) \$138,983 (-18%) 2022 \$24,424 (+28%) \$39,911 (+26%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,299 (+50%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) 2023 \$29,949 (+23%) \$49,117 (+23%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$102,149 (-3%) \$102,149 (-3%) \$102,149 (-3%) \$102,149 (-3%) \$102,149 (-3%) \$102,149 (-3%) \$102,149 (-3%) \$103,110 (+0%) \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%) 2024 \$26,984 (-10%) \$49,449 (+1%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-36%) 2025 \$0 (+0%) \$0 (+0%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$447,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF WEST YELLOWSTONE Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	1001	\$35,787	\$37.983 (+6%)	\$46,644 (+23%)	\$53,042 (+14%)
4/1 - 6/30		\$39,802	\$40,048 (+1%)	\$55,050 (+37%)	\$61,166 (+11%)
7/1 - 9/30	\$105,298	\$100,287 (-5%)	\$116,780 (+16%)	\$147,255 (+26%)	\$168,938 (+15%)
10/1 -12/31	\$19,487	\$20,840 (+7%)	\$22,219 (+7%)	\$23,096 (+4%)	\$26,918 (+17%)
Total:	\$124,785	\$196,716 (-3%)	\$217,028 (+10%)	\$272,045 (+25%)	\$310,064 (+14%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$67,890 (+28%)	\$81,209 (+20%)	\$76,579 (-6%)	\$81,156 (+6%)	\$76,225 (-6%)
4/1 - 6/30 7/1 - 9/30	\$76,284 (+25%) \$191,878 (+14%)	\$70,852 (-7%) \$191,433 (-0%)	\$66,527 (-6%) \$210,095 (+10%)	\$86,078 (+29%) \$215,247 (+2%)	\$83,428 (-3%) \$237,729 (+10%)
10/1 -12/31	\$34,582 (+28%)	\$33,521 (-3%)	\$210,095 (+10%) \$35,256 (+5%)	\$215,247 (+2%) \$31,946 (-9%)	\$237,729 (+10%) \$27,680 (-13%)
Total:	\$370,634 (+20%)	\$377,016 (+2%)	\$388,457 (+3%)	\$414,427 (+7%)	\$425,062 (+3%)
10tul.	\$676,661 (12676)	<i>\(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	(1070)	φτττί, i <u>Σ</u> Γ (ττ /0)	(1070)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$73,508 (-4%)	\$77,043 (+5%)	\$84,805 (+10%)	\$104,340 (+23%)	\$101,681 (-3%)
4/1 - 6/30	\$79,664 (-5%)	\$98,250 (+23%)	\$104,888 (+7%)	\$122,645 (+17%)	\$110,826 (-10%)
7/1 - 9/30	\$255,851 (+8%)	\$268,476 (+5%)	\$316,387 (+18%)	\$304,814 (-4%)	\$287,556 (-6%)
10/1 -12/31	\$30,162 (+9%)	\$37,684 (+25%)	\$42,794 (+14%)	\$44,304 (+4%)	\$40,504 (-9%)
Total:	\$439,185 (+3%)	\$481,453 (+10%)	\$548,873 (+14%)	\$576,103 (+5%)	\$540,567 (-6%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$104,932 (+3%)	\$90,333 (-14%)	\$69,941 (-23%)	\$79,207 (+13%)	\$79,887 (+1%)
4/1 - 6/30	\$121,283 (+9%)	\$124,873 (+3%)	\$156,491 (+25%)	\$177,034 (+13%)	\$182,022 (+3%)
7/1 - 9/30	\$314,212 (+9%)	\$361,227 (+15%)	\$352,441 (-2%)	\$408,798 (+16%)	\$411,078 (+1%)
10/1 -12/31	\$45,313 (+12%)	\$53,886 (+19%)	\$47,685 (-12%)	\$56,848 (+19%)	\$63,867 (+12%)
Total:	\$585,739 (+8%)	\$630,318 (+8%)	\$626,558 (-1%)	\$721,887 (+15%)	\$736,853 (+2%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<mark>2007</mark> \$71,436 (-11%)	<u>2008</u> \$79.038 (+11%)	<u>2009</u> \$63,575 (-20%)	2010 \$73,468 (+16%)	<u>2011</u> \$76,717 (+4%)
1/1 - 3/31 4/1 - 6/30		\$79,038 (+11%)	<u>2009</u> \$63,575 (-20%) \$292.289 (-0%)	2010 \$73,468 (+16%) \$363,252 (+24%)	\$76,717 (+4%)
	\$71,436 (-11%)	\$79,038 (+11%)	\$63,575 (-20%)	\$73,468 (+16%)	\$76,717 (+4%)
4/1 - 6/30	\$71, <mark>436</mark> (-11%) \$197,133 (+8%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%)	\$63,575 (-20%) \$292,289 (-0%)	\$73,468 (+16%) \$363,252 (+24%)	\$76,717 (+4%) \$356,383 (-2%)
4/1 - 6/30 7/1 - 9/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) <u>2012</u>	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) <u>2013</u>	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) <u>2014</u>	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) <u>2015</u>	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) <u>2012</u> \$82,788 (+8%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) <u>2015</u> \$96,552 (+1%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) <u>2016</u> \$110,837 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) <u>2012</u> \$82,788 (+8%) \$387,574 (+9%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) <u>2015</u> \$96,552 (+1%) \$621,597 (+15%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) <u>2012</u> \$82,788 (+8%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) <u>2015</u> \$96,552 (+1%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) <u>2016</u> \$110,837 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$1,77,274 (+33%) \$2,109,848 (+10%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$2,337,835 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) 2017	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) 2017 \$126,575 (+14%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) 2017 \$126,575 (+14%) \$717,733 (+1%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$1,71,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1323,475 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) 2017 \$126,575 (+14%) \$717,733 (+1%) \$1,405,617 (+6%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$1,77,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$1,202,039 (-15%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) 2017 \$126,575 (+14%) \$717,733 (+1%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$1,71,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) 2017 \$126,575 (+14%) \$717,733 (+1%) \$1,405,617 (+6%) \$197,145 (+2%) \$2,447,071 (+5%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$4472,904 (+22%) \$1,036,794 (+15%) \$44,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%) \$196,007 (-1%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$1,33,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%) \$172,242 (-12%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,405,617 (+6%) \$197,145 (+2%) \$2,447,071 (+5%) 2022	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$44,039 (-24%) \$1,036,794 (+15%) \$44,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%) \$196,007 (-1%) \$2,538,544 (+4%) 2023	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%) \$172,242 (-12%) \$2,614,552 (+3%) 2024	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%) \$1,810,011 (-31%) \$1,810,011 (-31%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%) \$3,275,831 (+81%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,405,617 (+6%) \$197,145 (+2%) \$2,447,071 (+5%) 2022 \$245,244 (+18%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$4472,904 (+22%) \$1,036,794 (+15%) \$4472,904 (+22%) \$1,036,794 (+15%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%) \$196,007 (-1%) \$2,538,544 (+4%) 2023 \$246,783 (+1%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%) \$172,242 (-12%) \$2,614,552 (+3%) 2024 \$231,356 (-6%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$1,77,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$197,210 (-77%) \$197,210 (-77%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%) \$1,810,011 (-31%) 2025 \$0 (+0%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%) \$3,275,831 (+81%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,405,617 (+6%) \$197,145 (+2%) \$2,447,071 (+5%) 2022 \$245,244 (+18%) \$865,973 (-19%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$4472,904 (+22%) \$1,036,794 (+15%) \$4472,904 (+22%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%) \$196,007 (-1%) \$2,538,544 (+4%) 2023 \$246,783 (+1%) \$1,065,512 (+23%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,144,188 (+10%) \$133,622 (+59%) \$1,144,188 (+10%) \$133,622 (+59%) \$1,1420,432 (+0%) \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%) \$172,242 (-12%) \$2,614,552 (+3%) 2024 \$231,356 (-6%) \$1,159,801 (+9%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$197,210 (-77%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%) \$1,810,011 (-31%) 2025 \$0 (+0%) \$0 (+0%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%) \$3,275,831 (+81%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,405,617 (+6%) \$17,7,733 (+1%) \$1,405,617 (+6%) \$197,145 (+2%) \$2,447,071 (+5%) 2022 \$245,244 (+18%) \$865,973 (-19%) \$1,477,062 (-15%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$4,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%) \$196,007 (-1%) \$2,538,544 (+4%) 2023 \$246,783 (+1%) \$1,065,512 (+23%) \$1,809,886 (+23%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%) \$172,242 (-12%) \$2,614,552 (+3%) 2024 \$231,356 (-6%) \$1,159,801 (+9%) \$1,809,244 (-0%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%) \$1,810,011 (-31%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$1,323,475 (+9%) \$1,323,755 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%) \$3,275,831 (+81%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,405,617 (+6%) \$197,145 (+2%) \$2,447,071 (+5%) 2022 \$245,244 (+18%) \$865,973 (-19%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$4472,904 (+22%) \$1,036,794 (+15%) \$4472,904 (+22%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%) \$196,007 (-1%) \$2,538,544 (+4%) 2023 \$246,783 (+1%) \$1,065,512 (+23%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,144,188 (+10%) \$133,622 (+59%) \$1,144,188 (+10%) \$133,622 (+59%) \$1,1420,432 (+0%) \$160,705 (+18%) \$861,173 (+9%) \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%) \$172,242 (-12%) \$2,614,552 (+3%) 2024 \$231,356 (-6%) \$1,159,801 (+9%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$197,210 (-77%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%) \$1,810,011 (-31%) 2025 \$0 (+0%) \$0 (+0%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%) \$3,275,831 (+81%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF WHITEFISH Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	<u></u>	\$28,234	\$37,251 (+32%)	\$44,337 (+19%)	\$53,212 (+20%)
4/1 - 6/30		\$27,726	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
7/1 - 9/30	\$44,564	\$53,676 (+20%)	\$64,554 (+20%)	\$74,869 (+16%)	\$102,678 (+37%)
10/1 -12/31	\$16,336	\$19,642 (+20%)	\$24,360 (+24%)	\$24,215 (-1%)	\$32,305 (+33%)
Total:	\$60,900	\$129,278 (+20%)	\$156,278 (+21%)	\$183,789 (+18%)	\$235,306 (+28%)
	• •		. , , , , , , , , , , , , , , , , , , ,	. , , , , ,	
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$56,483 (+6%)	\$61,585 (+9%)	\$47,918 (-22%)	\$47,942 (+0%)	\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)	\$70,053 (+23%)	\$57,129 (-18%)	\$53,387 (-7%)	\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)	\$145,085 (+10%)	\$143,318 (-1%)	\$163,598 (+14%)	\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%)	\$39,889 (-2%)	\$36,032 (-10%)	\$35,764 (-1%)	\$32,025 (-10%)
Total:	\$286,097 (+22%)	\$316,611 (+11%)	\$284,397 (-10%)	\$300,691 (+6%)	\$292,883 (-3%)
	4007	1000	4000	2000	2004
4/4 0/04	<u>1997</u>	<u>1998</u>	<u>1999</u> \$42.297 (+6%)	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$41,635 (+5%) \$50,722 (+0%)	\$40,091 (-4%)	+ , - ()	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%) \$171,642 (+4%)	\$57,802 (+2%)	\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%) \$100,882 (+0%)
7/1 - 9/30 10/1 -12/31	\$171,642 (+4%) \$35,092 (+10%)	\$173,405 (+1%) \$32,300 (-8%)	\$181,993 (+5%)	\$190,565 (+5%) \$41,125 (+1%)	\$190,882 (+0%) \$40,062 (.0%)
Total:	\$35,092 (+10%) \$305,101 (+4%)	<u>\$32,300 (-8%)</u> \$303,598 (-0%)	\$40,569 (+26%) \$328,130 (+8%)	<u>\$41,125 (+1%)</u> \$354,060 (+8%)	\$40,962 (-0%) \$352,390 (-0%)
101a1.	\$303,101 (+ 4 <i>7</i> 6)	\$303,398 (-078)	\$320,130 (+ 0 <i>%</i>)	\$304,000 (+0 <i>%</i>)	\$352,390 (-0%)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	2005	<u>2006</u>
1/1 - 3/31	\$47,874 (-11%)	\$51,819 (+8%)	\$53,491 (+3%)	\$55,015 (+3%)	\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)	\$78,523 (+12%)	\$83,493 (+6%)	\$94,634 (+13%)	\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)	\$198,494 (-3%)	\$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)	\$49,397 (+21%)	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%)	\$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$64,989 (+5%)	\$78,757 (+21%)	\$63,046 (-20%)	\$65,629 (+4%)	\$75,479 (+15%)
4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%)	\$78,757 (+21%) \$112,082 (-3%)	\$63,046 (-20%) \$98,104 (-12%)	\$65,629 (+4%) \$107,765 (+10%)	\$75,479 (+15%) \$104,822 (-3%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <u>2012</u>	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <u>2015</u>	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <u>2012</u> \$80,440 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <u>2015</u> \$117,988 (+2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) <u>2016</u> \$111,980 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <u>2012</u> \$80,440 (+7%) \$119,703 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <u>2015</u> \$117,988 (+2%) \$158,362 (+12%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <u>2012</u> \$80,440 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) <u>2016</u> \$111,980 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$1137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$1177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$1137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$1177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$420,932 (+8%) \$1,118,406 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$1,118,406 (+16%) 2022	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$109,257 (+32%) \$1,202,297 (-14%) 2025	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$209,886 (+19%) \$1,118,406 (+16%) \$1,118,406 (+16%) 2022 \$411,666 (+47%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$771,001 (+16%) \$151,098 (+16%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+37%) \$477,332 (+37%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) \$2,026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$515,592 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$771,001 (+16%) \$151,098 (+16%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%) \$520,309 (+8%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$438,690 (-2%) \$438,690 (-2%) \$438,690 (-2%) \$438,690 (-2%) \$140,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) \$665,546 (+9%) \$209,886 (+19%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$515,592 (+8%) \$1,188,213 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$771,001 (+16%) \$151,098 (+16%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%) \$1,219,547 (+3%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%) \$520,309 (+8%) \$966,910 (-21%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$43,311 (-10%) \$43,311 (-10%) \$43	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$515,592 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$771,001 (+16%) \$151,098 (+16%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$386,500 (-6%) \$481,179 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$374,516 (-3%) \$520,309 (+8%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$438,690 (-2%) \$438,690 (-2%) \$438,690 (-2%) \$438,690 (-2%) \$140,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)