STATE OF MONTANA Gross Lodging Tax Revenue

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$864,768		\$982,970	(+14%)	\$1,092,860	(+11%)	\$1,226,208	(+12%)
4/1 - 6/30			\$1,164,656		\$1,297,281	(+11%)	\$1,441,836	(+11%)	\$1,621,848	(+12%)
7/1 - 9/30	\$1,778,775		\$1,975,292	(+11%)	\$2,201,085	(+11%)	\$2,513,825	(+14%)	\$2,909,536	(+16%)
10/1 -12/31	\$776,874		\$873,935	(+12%)	\$963,269	(+10%)	\$1,013,551	(+5%)	\$1,171,868	(+16%)
Total:	\$2,555,649		\$4,878,650	(+11%)	\$5,444,605	(+12%)	\$6,062,072	(+11%)	\$6,929,460	(+14%)
4/4 0/04	<u>1992</u>	(.450()	<u>1993</u>	(. 40/)	<u>1994</u>	(.00()	<u>1995</u>	(. 50()	<u>1996</u>	(. 70()
1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6/30 7/1 - 9/30	\$1,792,861 \$3,179,477	(+11%)	\$1,938,881 \$2,522,651	(+8%)	\$1,992,399 \$2,657,201	(+3%)	\$2,105,842 \$2,042,774	(+6%)	\$2,196,825	(+4%)
7/1 - 9/30 10/1 -12/31		(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317 \$1,408,081	(+2%)
Total:	\$1,205,881 \$7,583,313	<u>(+3%)</u> (+9%)	\$1,313,850 \$8,235,480	(+9%) (+9%)	\$1,408,631 \$8,545,826	(+7%) (+4%)	\$1,480,768 \$9,097,349	(+5%) (+6%)	\$1,498,981 \$9,407,212	(+1%) (+3%)
Total.	ψ1,505,515	(+370)	ψ0,233,400	(+370)	ψ0,0 4 0,020	(++70)	\$9,097,349	(+078)	\$9,407,212	(+378)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000		2001	
1/1 - 3/31	\$1,746,960	(+4%)	\$1,778,367	(+2%)	\$1,901,579	(+7%)	\$2,122,822	(+12%)	\$2,225,885	(+5%)
4/1 - 6/30	\$2,221,045	(+1%)	\$2,378,998	(+7%)	\$2,490,835	(+5%)	\$2,636,218	(+6%)	\$2,703,921	(+3%)
7/1 - 9/30	\$4,279,525	(+6%)	\$4,477,284	(+5%)	\$4,628,661	(+3%)	\$4,768,775	(+3%)	\$4,828,453	(+1%)
10/1 -12/31	\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	\$1,857,551	(+4%)
Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)
4/4 0/04	2002	(\$2,003	(20()	<u>2004</u>	(. 70()	2005	(. 50()	\$2,704,952	(.400()
1/1 - 3/31 4/1 - 6/30	\$2,299,449	(+3%)	\$2,233,904	(-3%)	\$2,397,962	(+7%)	\$2,529,452 \$2,476,108	(+5%)	\$2,791,852 \$2,757,251	(+10%)
4/1 - 6/30 7/1 - 9/30	\$3,046,451 \$5,177,793	(+13%)	\$2,977,893 \$5,381,443	(-2%) (+4%)	\$3,182,362 \$5,673,641	(+7%)	\$3,476,198 \$6,244,250	(+9%) (+10%)	\$3,757,351 \$6,858,101	(+8%) (+10%)
10/1 - 12/31	\$1,898,648	(+7%) (+2%)	\$2,018,325	(+4%) (+6%)	\$2,170,824	(+5%) (+8%)	\$0,244,250 \$2,379,719	(+10%)	\$0,858,101 \$2,711,349	(+10%)
Total:	\$12,422,340	(+2%)	\$12,611,566	(+0%)	\$13,424,789	(+6%)	\$14,629,619	(+9%)	\$16,118,652	(+14%)
10141.	ψ12,422,040	(+770)	ψ12,011,000	(+2/0)	ψ10,+24,700	(+070)	ψ14,023,013	(+370)	ψ10,110,002	(+1070)
	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$3,056,377	(+9%)	\$3,346,472	(+9%)	2009 \$2,958,645	(-12%)	2010 \$2,876,459	(-3%)	\$3,218,844	(+12%)
4/1 - 6/30	\$3,056, <mark>377</mark> \$4,285,479	(+14%)	\$3,346, <mark>472</mark> \$4,496,795	(+5%)	\$2,958,645 \$4,165,802	(-7%)	\$2,876,459 \$4,441,809	(+7%)	\$3,218,844 \$4,604,715	(+4%)
4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346, <mark>472</mark> \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346, <mark>472</mark> \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 <u>2012</u>	(+14%) (+12%) (+10%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u>	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 <u>2014</u>	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <u>2015</u>	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u>	(+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 <u>2012</u> \$3,536,530	(+14%) (+12%) (+10%) (+11%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u> \$3,858,015	(+5%) (+1%) (-5%) (+2%) (+9%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 <u>2014</u> \$4,111,789	(-7%) (-4%) (-5%) (-6%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <u>2015</u> \$4,472,342	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u> \$4,514,862	(+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u> \$3,858,015 \$5,651,985	(+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 <u>2014</u> \$4,111,789 \$6,310,517	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u> \$4,514,862 \$7,328,565	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%) (+7%) (+7%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 <u>2013</u> \$3,858,015 \$5,651,985	(+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 <u>2014</u> \$4,111,789 \$6,310,517	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 <u>2016</u> \$4,514,862 \$7,328,565	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021	(+4%) (+7%) (+10%) (+7%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+7%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%) (+19%) (+9%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885	(+4%) (+7%) (+10%) (+7%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%) (+6%) (+223%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%) (+19%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+7%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,334,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%) (+19%) (+9%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+7%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+6%) (+6%) (+223%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+14%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+6%) (+6%) (+6%) (+5%) (+15%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024	(-7%) (-4%) (-5%) (-6%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (+6%) (-6%) (-56%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+223%) (+223%) (+59%) (+57%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,690,016	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+9%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+55%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,979,401	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+6%) (+7%) (+5%) (+15%) (+8%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$4,111,789 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,815,985	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+10%) (+10%) (+19%) (+9%) (+7%) (+4%) (+4%) (+9%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+2%) (+6%) (+6%) (-56%) (-12%) (+1%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0	(+4%) (+7%) (+10%) (+7%) (+7%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+223%) (+59%) (+57%) (+57%) (+75%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,690,016 \$14,220,199	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+9%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+55%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,979,401 \$15,124,022	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+8%) (+15%) (+8%) (+2%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,815,985 \$15,971,384	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+15%) (+15%) (+10%) (+19%) (+19%) (+7%) (+4%) (+9%) (+9%) (-1%) (+6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+7%) (+6%) (+2%) (+2%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+6%) (+223%) (+59%) (+59%) (+57%) (+75%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,690,016 \$14,220,199 \$23,088,256	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+11%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,979,401 \$15,124,022 \$25,153,133	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+6%) (+6%) (+6%) (+2%) (+2%) (+6%) (+9%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,815,985 \$15,971,384 \$26,384,144	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+19%) (+19%) (+19%) (+9%) (+9%) (-1%) (+6%) (+5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0 \$0 \$0	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (+2%) (+6%) (+6%) (-56%) (-12%) (+1%) (+0%) (+0%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+8%) (+6%) (+6%) (+223%) (+6%) (+59%) (+59%) (+59%) (+57%) (+75%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,690,016 \$14,220,199	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+9%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+55%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,979,401 \$15,124,022	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+6%) (+6%) (+8%) (+15%) (+8%) (+2%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 2024 \$11,815,985 \$15,971,384	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+9%) (+15%) (+15%) (+15%) (+10%) (+19%) (+19%) (+7%) (+4%) (+9%) (+9%) (-1%) (+6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$0 \$0 \$0	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+7%) (+6%) (+2%) (+2%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+0%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965 2026 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+8%) (+4%) (+4%) (+6%) (+6%) (+223%) (+59%) (+59%) (+57%) (+75%) (+0%) (+0%)

CENTRAL MONTANA

Gross Lodging Tax Revenue

Date of this Run: 3/20/2025

	1987		1988		1989		1990		199 [,]	1
1/1 - 3/31			\$110,826		\$133,745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)	\$159,324	(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
										_
4/4 0/04	<u>1992</u> \$177,471	(.100/)	<u>1993</u>		<u>1994</u>	(. 40/)	<u>1995</u>		<u>1990</u>	
1/1 - 3/31 4/1 - 6/30	. ,	(+13%)	\$162,275 \$242,114	(-9%)	\$168,459 \$224,904	(+4%)	\$169,466 \$237,655	(+1%)	\$178,611 \$242,062	(+5%)
4/1 - 6/30 7/1 - 9/30	\$231,292 \$344,618	(+2%)	\$339,844	(+5%)	\$224,904 \$322,917	(-7%)	\$351,348	(+6%) (+9%)	\$350,486	(+2%)
10/1 - 12/31	\$186,132	(+4%) (-7%)	\$339,844 \$187,325	(-1%) (+1%)	\$180,389	(-5%) (-4%)	\$198,374	(+9%)	\$201,480	(-0%) (+2%)
Total:	\$939,514	(+3%)	\$931,557	(-1%)	\$896,669	(-4%)	\$956,843	(+7%)	\$972,641	(+2%)
. otom	<i><i><i>qcccqciiii</i></i></i>	(10/0)	<i>\</i> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	(170)	<i><i><i><i></i></i></i></i>	(170)	<i><i><i></i></i></i>	(1170)	<i>\\</i> 012,011	(1270)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000		200	-
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	(+4%)	\$200,117	(+4%)
4/1 - 6/30	\$247,492	(+2%)	\$253,359	(+2%)	\$257,777	(+2%)	\$265,541	(+3%)	\$281,575	(+6%)
7/1 - 9/30	\$362,717	(+3%)	\$360,855	(-1%)	\$353,108	(-2%)	\$387,241	(+10%)	\$365,703	(-6%)
10/1 -12/31	\$203,541	(+1%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	(+6%)	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+2%)	\$1,005,431	(+0%)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
	2002		2003		<u>2004</u>		<u>2005</u>		2000	<u>6</u>
1/1 - 3/31	\$219,060	(+9%)	\$214,436	(-2%)	\$233,730	(+9%)	\$242,716	(+4%)	\$268,582	(+11%)
4/1 - 6/30	\$299,288	(+6%)	\$300,020	(+0%)	\$300,753	(+0%)	\$342,713	(+14%)	\$370,839	(+8%)
7/1 - 9/30	\$412,081	(+13%)	\$422,309	(+2%)	\$428,586	(+1%)	\$469,829	(+10%)	\$515,441	(+10%)
10/1 -12/31	\$234,757	(+6%)	\$241,252	(+3%)	\$261,137	(+8%)	\$270,971	(+4%)	\$307,399	(+13%)
Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	\$1,224,206	(+4%)	\$1,326,229	(+8%)	\$1,462,261	(+10%)
	2007	,	2008		2000		2010		2014	1
1/1 - 3/31	\$285 842		\$346 001		\$330 755		<u>2010</u> \$345 553		\$385.052	
1/1 - 3/31 4/1 - 6/30	\$285,842	(+6%)	\$346,091	(+21%)	\$339,755	(-2%)	\$345,553	(+2%)	\$385,052	(+11%)
4/1 - 6/30	\$285, <mark>842</mark> \$398,910	(+6%) (+8%)	\$346, <mark>091</mark> \$469,702	(+21%) (+18%)	\$339,755 \$443,805	(-2%) (-6%)	\$345,553 \$460,108	(+2%) (+4%)	\$385,052 \$499,364	(+11%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285, <mark>842</mark> \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+21%) (+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-2%) (-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30	\$285, <mark>842</mark> \$398,910	(+6%) (+8%) (+12%) (+24%)	\$346, <mark>091</mark> \$469,702	(+21%) (+18%)	\$339,755 \$443,805	(-2%) (-6%)	\$345,553 \$460,108	(+2%) (+4%)	\$385,052 \$499,364	(+11%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+21%) (+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 <u>\$405,418</u> \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 <u>2012</u>	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 <u>2013</u>	(+21%) (+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 <u>2014</u>	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 <u>2015</u>	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <u>2010</u>	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710	(+21%) (+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 <u>2015</u> \$430,601	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2010 \$438,312	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 <u>2015</u> \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+1%) (-4%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2010 \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2011 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544	(-2%) (-6%) (-4%) (-7%) (-5%) (+5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2011 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544	(-2%) (-6%) (-4%) (-7%) (-5%) (+5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,16 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-2%) (-6%) (-4%) (-7%) (-5%) (+5%) (+3%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2010 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+3%) (+2%) (+6%) (+3%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%) (-3%) (-9%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2010 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (-3%) (+0%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-2%) (-6%) (-4%) (-7%) (-5%) (+5%) (+3%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%) (-6%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u>	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+3%) (+3%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+9%) (+4%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+3%) (+2%) (+6%) (+3%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%) (-3%) (-9%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u> \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+3%) (+3%) (+2%) (-5%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 2012 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+21%) (+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-6%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+3%) (+3%) (+2%) (+6%) (+3%) (+3%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-5%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+3%) (+3%) (+2%) (+3%) (+2%) (+5%) (+12%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$1,641,761 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+21%) (+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+6%) (+3%) (+3%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-3%) (-6%) (-3%) (-3%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u> \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (+2%) (+2%) (+5%) (+124%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 <u>2017</u> \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 <u>2022</u>	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+9%) (+9%) (+14%) (+7%) (+7%) (+7%) (+7%) (+9%) (+1%) (+2%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023	(+21%) (+18%) (+5%) (-2%) (-2%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-6%) (-4%) (-4%) (+3%) (+8%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024	(-2%) (-6%) (-4%) (-7%) (-5%) (+5%) (+3%) (+2%) (+6%) (+3%) (+3%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-3%) (-6%) (-3%) (-3%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u> \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 <u>2026</u>	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+1%) (+124%) (+124%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 <u>2017</u> \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 <u>2022</u> \$565,420	(+6%) (+8%) (+12%) (+24%) (+12%) (+9%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%) (+7%) (+7%) (+9%) (+9%) (+2%) (+2%) (+2%) (+54%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,280	(+21%) (+18%) (+5%) (-2%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%) (-2%) (-2%) (-2%) (-4%) (-4%) (-4%) (-4%) (+3%) (+2%) (+2%) (-2%	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,391	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+6%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+17%) (-4%) (-4%) (-4%) (-3%) (-3%) (-3%) (-3%) (-3%) (-53%) (-25%) (-34%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u> \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 <u>2026</u> \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420 \$823,937	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+9%) (+12%) (+14%) (+14%) (+7%) (+7%) (+7%) (+9%) (+9%) (+9%) (+9%) (+9%) (+12%) (+9%) (+12%) (+14%) (+12%) (+14%) (+12%) (+14%) (+12%) (+14%) (+14%) (+12%) (+14%) (+14%) (+12%) (+14%) (+12%) (+14%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,280 \$830,357	(+21%) (+18%) (+5%) (-2%) (-4%) (-4%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%) (+3%) (+2%) (-2%) (-4%) (+2%) (-4%) (+2%	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,391 \$924,125	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0 \$0 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+10%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-3%) (-3%) (-3%) (-3%) (-3%) (-25%) (-34%) (-34%) (-34%) (-34%) (-34%) (-34%) (-37%) (-25%) (-34%) (-34%) (-34%) (-34%) (-37%) (-25%) (-34%) (-34%) (-34%) (-37%) (-34%) (-37%) (-34%) (-37%) (-34%) (-37%) (-34%) (-34%) (-36%) (-34%) (-36%) (-3	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u> \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 <u>2026</u> \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420 \$823,937 \$1,186,085	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+9%) (+12%) (+14%) (+7%) (+7%) (+7%) (+7%) (+7%) (+9%) (+9%) (+9%) (+2%) (+26%) (+25%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,280 \$830,357 \$1,154,251	(+21%) (+18%) (+5%) (-2%) (-4%	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,391 \$924,125 \$1,207,847	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+11%) (+5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-3%) (-3%) (-3%) (-3%) (-37%) (-37%) (-25%) (-34%) (+0%) (+0%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u> \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 <u>2026</u> \$0 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+3%) (+3%) (+3%) (+3%) (+2%) (+2%) (+2%) (+5%) (+1%) (+1%) (+1%) (+6%) (+6%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 2017 \$456,453 \$574,351 \$769,503 \$433,235 \$2,233,542 2022 \$565,420 \$823,937	(+6%) (+8%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+7%) (+9%) (+9%) (+9%) (+2%) (+2%) (+25%) (+6%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,280 \$830,357	(+21%) (+18%) (+5%) (-2%) (-4%) (-4%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%) (+3%) (+2%) (-2%) (-4%) (+2%) (-4%) (+2%	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,391 \$924,125	(-2%) (-6%) (-4%) (-7%) (-5%) (+3%) (+2%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 2025 \$0 \$0 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+10%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-3%) (-3%) (-3%) (-3%) (-3%) (-25%) (-34%) (-34%) (-34%) (-34%) (-34%) (-34%) (-37%) (-25%) (-34%) (-34%) (-34%) (-34%) (-37%) (-25%) (-34%) (-34%) (-34%) (-37%) (-34%) (-37%) (-34%) (-37%) (-34%) (-37%) (-34%) (-34%) (-36%) (-34%) (-36%) (-3	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 <u>2021</u> \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 <u>2026</u> \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+2%) (+3%) (+2%)

GLACIER COUNTRY Gross Lodging Tax Revenue

Date of this Run: 3/20/2025

	<u>1987</u>	<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31		\$232,246		\$270,521	(+16%)	\$297,638	(+10%)	\$331,992	(+12%)
4/1 - 6/30		\$339,539		\$373,659	(+10%)	\$420,945	(+13%)	\$491,800	(+17%)
7/1 - 9/30	\$598,602	\$682,862	(+14%)	\$781,848	(+14%)	\$889,180	(+14%)	\$1,032,991	(+16%)
10/1 -12/31	\$191,742	\$228,026	(+19%)	\$245,985	(+8%)	\$263,122	(+7%)	\$302,393	(+15%)
Total:	\$790,343	\$1,482,673	(+15%)	\$1,672,013	(+13%)	\$1,870,884	(+12%)	\$2,159,176	(+15%)
	4000	4000				1005		(000	
	<u>1992</u>	<u>1993</u>		<u>1994</u>	(=	<u>1995</u>		<u>1996</u>	(
1/1 - 3/31	\$375,224 (+13%	·	(+8%)	\$377,501	(-7%)	\$385,330	(+2%)	\$374,764	(-3%)
4/1 - 6/30	\$547,364 (+11%	· · · ·	(+17%)	\$618,029	(-3%)	\$623,569	(+1%)	\$661,515	(+6%)
7/1 - 9/30	\$1,176,238 (+14%		(+12%)	\$1,332,429	(+1%)	\$1,414,152	(+6%)	\$1,424,708	(+1%)
10/1 -12/31 Total:	<u>\$320,144 (+6%</u> \$2,418,971 (+12%	/ / /	(+10%) (+12%)	\$381,603 \$2,709,563	(+8%) (-0%)	\$383,966 \$2,807,017	(+1%) (+4%)	\$380,938 \$2,841,925	(-1%) (+1%)
10(8).	φ <u>2</u> ,410,971 (+127) \$2,715,961	(+12%)	φ <u>2</u> ,709,565	(-0%)	\$2,007,017	(+4%)	φ <u>2</u> ,041,925	(+1%)
	<u>1997</u>	<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$371,837 (-1%) \$385,412	(+4%)	\$410,637	(+7%)	\$480,487	(+17%)	\$487,210	(+1%)
4/1 - 6/30	\$640,528 (-3%) \$714,789	(+12%)	\$738,753	(+3%)	\$807,090	(+9%)	\$806,696	(-0%)
7/1 - 9/30	\$1,508,891 (+6%) \$1,608,966	(+7%)	\$1,633,118	(+2%)	\$1,714,600	(+5%)	\$1,767,030	(+3%)
10/1 -12/31	\$378,256 (-1%) \$394,971	(+4%)	\$455,757	(+15%)	\$476,745	(+5%)	\$480,550	(+1%)
Total:	\$2,899,513 (+2%) \$3,104,138	(+7%)	\$3,238,266	(+4%)	\$3,478,923	(+7%)	\$3,541,486	(+2%)
	2002	2003		2004		2005		2006	
4/4 0/04					(.040/)			<u>2006</u>	(.440/)
1/1 - 3/31 4/1 - 6/30	\$434,276 (-11% \$831,345 (+3%		(+0%) (+9%)	\$539,388 \$966.168	(+24%) (+6%)	\$540,825 \$1,062,068	(+0%) (+10%)	\$602,301 \$1.141.643	(+11%) (+7%)
4/1 - 8/30 7/1 - 9/30		·	```	+,	(+0%)		(+10%)	\$2,501,124	. ,
10/1 -12/31	\$1,896,165 (+7% \$500,009 (+4%	,	(+1%) (+3%)		(+10%)	\$2,315,882 \$624,687	(+10%)	\$734,366	(+8%) (+18%)
Total:	\$3,661,794 (+3%		(+3%)	\$4,182,621	(+11%)	\$4,543,463	(+9%)	\$4,979,434	(+10%)
Total.	φ 3 ,001,73 4 (+37	<i>y y y y y y y y y y</i>	(+370)	ψ+,102,021	(+1170)	ψ 1 ,0 1 0,100	(+370)	ψτ,573,τ3τ	(+1070)
	2007							0044	
	<u>2007</u>	<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$678,977 (+13%		(+11%)	2009 \$643,940	(-14%)	2010 \$649,145	(+1%)	2011 \$694,007	(+7%)
4/1 - 6/30	\$678, <mark>977</mark> (+13% \$1,280,312 (+12%) \$751,333) \$1,356,614			(-14%) (-11%)	\$649, <mark>145</mark> \$1,267,634		\$694,007 \$1,242,530	(+7%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11%) \$751,333) \$1,356,614) \$2,827,399	(+11%) (+6%) (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649, <mark>145</mark> \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7%) \$751,333) \$1,356,614) \$2,827,399) \$742,881	(+11%) (+6%) (+2%) (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729	(+1%) (+5%) (+13%) (+6%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11%) \$751,333) \$1,356,614) \$2,827,399) \$742,881	(+11%) (+6%) (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649, <mark>145</mark> \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227	(+11%) (+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% <u>2012</u>) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013	(+11%) (+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 <u>2014</u>	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 <u>2015</u>	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 <u>2016</u>	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% <u>2012</u> \$719,532 (+4%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 <u>2013</u>) \$815,654	(+11%) (+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 <u>2014</u> \$865,646	(-11%) (-6%) (-7%) (-9%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749	(-2%) (+5%) (+5%) (+4%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% <u>2012</u> \$719,532 (+4% \$1,369,193 (+10%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 <u>2013</u>) \$815,654) \$1,543,684	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+6%) (+12%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% <u>2012</u> \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$3,841,865	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% <u>2012</u> \$719,532 (+4% \$1,369,193 (+10%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$3,841,865) \$881,410	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+6%) (+12%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11% \$846,317 (+11% \$6,436,615 (+10%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$3,841,865) \$881,410) \$7,082,613	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11% \$846,317 (+11% \$6,436,615 (+10% 2017) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$3,841,865) \$881,410) \$7,082,613 2018	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+3%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 <u>2021</u>	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11% \$846,317 (+11% \$6,436,615 (+10% 2017 \$998,214 (+7%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$3,841,865) \$881,410) \$7,082,613 2018) \$1,073,447	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+10%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+22%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+1%) (+5%) (-1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 <u>2021</u> \$2,027,967	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11% \$846,317 (+11% \$6,436,615 (+10% 2017 \$998,214 (+7% \$2,205,139 (+8%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$3,841,865) \$881,410) \$7,082,613 2018) \$1,073,447) \$2,519,930	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+8%) (+14%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+22%) (+13%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+12%) (+12%) (+1%) (+5%) (-1%) (-53%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11% \$846,317 (+11% \$6,436,615 (+10% 2017 \$998,214 (+7% \$2,205,139 (+8% \$5,254,219 (+12%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$3,841,865) \$81,410) \$7,082,613 2018) \$1,073,447) \$2,519,930) \$5,562,755	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+22%) (+13%) (+10%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+1%) (+1%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11% \$846,317 (+11% \$6,436,615 (+10% 2017 \$998,214 (+7% \$2,205,139 (+8% \$5,254,219 (+12% \$1,134,004 (+4%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$1,543,684) \$3,841,865) \$881,410) \$7,082,613 2018) \$1,073,447) \$2,519,930) \$5,562,755) \$1,322,180	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+10%) (+10%) (+10%) (+10%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+5%) (+6%) (+9%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+13%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+53%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11% \$846,317 (+11% \$6,436,615 (+10% 2017 \$998,214 (+7% \$2,205,139 (+8% \$5,254,219 (+12%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$3,841,865) \$81,410) \$7,082,613 2018) \$1,073,447) \$2,519,930) \$5,562,755) \$1,322,180	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+8%) (+14%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+5%) (+6%) (+9%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+9%) (+1%) (+1%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11% \$846,317 (+11% \$6,436,615 (+10% 2017 \$998,214 (+7% \$2,205,139 (+8% \$5,254,219 (+12% \$1,134,004 (+4% \$9,591,575 (+9%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$1,543,684) \$3,841,865) \$881,410) \$7,082,613 2018) \$1,073,447) \$2,519,930) \$5,562,755) \$1,322,180) \$10,478,312	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+10%) (+10%) (+10%) (+10%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+13%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+53%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$784,882 (+7% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11% \$846,317 (+11% \$846,317 (+11% \$6,436,615 (+10% 2017 \$998,214 (+7% \$2,205,139 (+8% \$5,254,219 (+12% \$1,134,004 (+4% \$9,591,575 (+9%) 2022) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$1,543,684) \$3,841,865) \$881,410) \$7,082,613 2018) \$1,073,447) \$2,519,930) \$5,562,755) \$1,322,180) \$10,478,312 2023	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+10%) (+10%) (+10%) (+10%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+9%) (+6%) (+13%) (+10%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,668 \$5,448,160 \$1,533,886 \$9,611,951 2025	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+12%) (+3%) (+13%) (-53%) (-11%) (+13%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+59%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11% \$846,317 (+11% \$6,436,615 (+10% 2017 \$998,214 (+7% \$2,205,139 (+8% \$5,254,219 (+12% \$1,134,004 (+4% \$9,591,575 (+9%) 2022 \$2,889,607 (+42%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$1,543,684) \$1,543,684) \$1,543,684) \$1,073,447) \$7,082,613 2018) \$1,073,447) \$2,519,930) \$5,562,755) \$1,322,180) \$10,478,312 2023) \$2,823,680	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+10%) (+4%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+116%) (+14%) (+116%) (+14%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+117%) (+117%) (+116%) (+116%) (+116%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+116%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+12%) (+12%) (+12%) (+2%) (+12%) (+2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,828,839	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+9%) (+6%) (+10%) (+10%) (+10%) (+11%) (+0%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (-11%) (+13%) (-17%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+57%) (+53%) (+63%) (+63%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$5,516,431 (+11% \$5,516,431 (+11% \$5,516,431 (+11% \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11% \$846,317 (+11% \$846,317 (+11% \$6,436,615 (+10% \$998,214 (+7% \$2,205,139 (+8% \$5,254,219 (+12% \$1,134,004 (+4% \$9,591,575 (+9% 2022 \$2,889,607 (+42% \$5,085,171 (+15%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$3,841,865) \$881,410) \$7,082,613 2018) \$1,073,447) \$2,519,930) \$5,562,755) \$1,322,180) \$10,478,312 2023) \$2,823,680) \$4,986,171	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+6%) (+17%) (+2%) (+3%) (+3%) (+3%) (+10%) (+14%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+17%) (+17%) (+2%) (+12%) (+2%) (+14%) (+12%) (+2%) (+2%) (+12%) (+2	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,828,839 \$5,384,737	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+9%) (+6%) (+22%) (+10%) (+10%) (+10%) (+11%) (+0%) (+8%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+12%) (+12%) (+12%) (+12%) (+13%) (+1%) (-17%) (+13%) (-17%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+57%) (+53%) (+63%) (+63%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$5,516,431 (+11% 2012 \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+11% \$846,317 (+11% \$6,436,615 (+10% 2017 \$998,214 (+7% \$2,205,139 (+8% \$5,254,219 (+12% \$1,134,004 (+4% \$9,591,575 (+9%) 2022 \$2,889,607 (+42%) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$3,841,865) \$881,410) \$7,082,613 2018) \$1,073,447) \$2,519,930) \$5,562,755) \$1,322,180) \$10,478,312 2023) \$2,823,680) \$4,986,171) \$9,919,280	(+11%) (+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+10%) (+4%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%) (+9%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+116%) (+14%) (+116%) (+14%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+116%) (+117%) (+117%) (+116%) (+116%) (+116%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+116%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+12%) (+12%) (+12%) (+2%) (+12%) (+2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,828,839	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+9%) (+6%) (+10%) (+10%) (+10%) (+11%) (+0%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0	(+1%) (+5%) (+13%) (+6%) (+12%) (+12%) (+12%) (+12%) (+13%) (-17%) (-11%) (+13%) (-17%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+57%) (+53%) (+63%) (+63%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13% \$1,280,312 (+12% \$2,772,259 (+11% \$5,516,431 (+11% \$5,516,431 (+11% \$5,516,431 (+11% \$719,532 (+4% \$1,369,193 (+10% \$3,501,573 (+10% \$846,317 (+11% \$846,317 (+11% \$846,317 (+11% \$846,317 (+11% \$998,214 (+7% \$2,205,139 (+8% \$5,254,219 (+12% \$1,134,004 (+4% \$9,591,575 (+9% 2022 \$2,889,607 (+42% \$5,085,171 (+15% \$9,733,694 (+12%)) \$751,333) \$1,356,614) \$2,827,399) \$742,881) \$5,678,227 2013) \$815,654) \$1,543,684) \$1,543,684) \$3,841,865) \$881,410) \$7,082,613 2018) \$1,073,447) \$2,519,930) \$5,562,755) \$1,322,180) \$10,478,312 2023) \$2,823,680) \$4,986,171) \$9,919,280) \$2,507,418	(+11%) (+6%) (+2%) (-5%) (+3%) (+10%) (+14%) (+14%) (+14%) (+14%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+17%) (+12%) (+2%) (+12%) (+2%) (+2%) (+12%) (+2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,828,839 \$5,384,737 \$10,465,169	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+9%) (+6%) (+13%) (+10%) (+10%) (+11%) (+0%) (+8%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+12%) (+12%) (+12%) (+3%) (+1%) (+5%) (-1%) (-53%) (-11%) (-17%) (-17%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0 \$0	(-2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+63%) (+6%) (+0%) (+0%)

	<u>1987</u>	<u>198</u>	<u>88</u>	<u>198</u>	9	<u>199</u>	<u>0</u>	<u>199</u>	<u>1</u>
1/1 - 3/31		\$22,997		\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30		\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393	\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777	\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170	\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
	1000	1002		1004		4005		4000	
1/1 0/01	<u>1992</u>	() 1993	(40/)	<u>1994</u>	(00/)	<u>1995</u>	(. 40/)	<u>1996</u>	(.100()
1/1 - 3/31 4/1 - 6/30	\$28,424 (+14%		(-4%)	\$27,224 \$45,900	(-0%)	\$28,221 \$46,727	(+4%)	\$31,042	(+10%)
	\$44,944 (+9%		(+0%)		(+2%)	\$46,737 \$62,772	(+2%)	\$50,879 \$64,664	(+9%)
7/1 - 9/30	\$55,892 (-19 \$37,525 (-49	·	(+9%)	\$61,985	(+2%)	\$62,772 \$40,702	(+1%)	\$64,664	(+3%)
10/1 -12/31 Total:	\$37,525 (-4%) \$166,785 (+3%)		<u>(+18%)</u> (+6%)	<u>\$45,612</u> \$180,722	(+3%) (+2%)	\$49,783 \$187,512	<u>(+9%)</u> (+4%)	<u>\$47,516</u> \$194,100	(-5%)
Total.	\$100,705 (+57	<i>6) (117,100)</i>	(+070)	\$100,12Z	(+270)	φ107,51Z	(++/0)	\$134,100	(++/0)
	1997	1998		1999		2000		2001	
1/1 - 3/31	\$33,424 (+8%	6) \$ <u>31,4</u> 51	(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30	\$53,678 (+6%		(-6%)	\$46,446	(-8%)	\$51,299	(+10%)	\$48,561	(-5%)
7/1 - 9/30	\$72,216 (+12%	· · · ·	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315 (-0%	· · · ·	(-5%)	\$45,019	(-0%)	\$48,719	(+8%)	\$50,719	(+4%)
Total:	\$206,633 (+6%		(-5%)	\$183,383	(-6%)	\$202,123	(+10%)	\$201,563	(-0%)
	<u>2002</u>	<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$33,145 (-2%		(+17%)	\$38,880	(-0%)	\$42,676	(+10%)	\$48,544	(+14%)
4/1 - 6/30	\$55,067 (+13%		(+15%)	\$64,085	(+1%)	\$66,275	(+3%)	\$71,574	(+8%)
7/1 - 9/30	\$73,278 (+7%		(+9%)	\$85,534	(+7%)	\$92,491	(+8%)	\$91,779	(-1%)
10/1 -12/31	\$54,695 (+8%		(+10%)	\$63,410	(+5%)	\$69,435	(+10%)	\$70,775	(+2%)
Total:	\$216,185 (+7%	6) \$242,493	(+12%)	\$251,908	(+4%)	\$270,876	(+8%)	\$282,672	(+4%)
	2007	2008		2000		2010		2011	
1/1 - 3/31	<u>2007</u> \$49.064 (±19	() \$56.591	(+15%)	<u>2009</u> \$62.114	(±10%)	<u>2010</u> \$63.770	(+3%)	<u>2011</u> \$81.628	(+28%)
1/1 - 3/31 4/1 - 6/30	\$49,064 (+1%	6) \$ <u>56,5</u> 91	(+15%) (+2%)	\$62,114	(+10%) (+1%)	\$63,770	(+3%) (+21%)	\$81,628	(+28%) (+9%)
4/1 - 6/30	\$49,064 (+19 \$79,807 (+129	6) \$56,591 6) \$81,171	(+2%)	\$62,114 \$82,026	(+1%)	\$ <u>63,7</u> 70 \$99,657	(+21%)	\$81,628 \$108,426	(+9%)
4/1 - 6/30 7/1 - 9/30	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19	6) \$56,591 6) \$81,171 6) \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648	(+2%) (+12%) (+12%)	\$62,114 \$82,026 \$105,296 \$83,257	(+1%) (+1%) (-2%)	\$63,770 \$99,657 \$129,811 \$102,163	(+21%) (+23%) (+23%)	\$81,628 \$108,426 \$142,892 \$118,306	(+9%) (+10%) (+16%)
4/1 - 6/30 7/1 - 9/30	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648 6) \$326,546 <u>201</u> 6) \$182,303	(+2%) (+12%) (+12%) (+10%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157	(+1%) (+1%) (-2%) (+2%) 4 (-23%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 201 \$134,608	(+21%) (+23%) (+23%) (+23%) (+19%) <u>5</u> (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <u>2010</u> \$90,399	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648 6) \$326,546 <u>201</u> 6) \$182,303	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 <u>201</u> 4	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 <u>\$102,163</u> \$395,401 <u>201</u>	(+21%) (+23%) (+23%) (+23%) (+19%) 5	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 0	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648 6) \$326,546 201 6) \$182,303 6) \$191,826 6) \$237,419	(+2%) (+12%) (+12%) (+10%) (+10%) (+10%) (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 201 \$134,608	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <u>2010</u> \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) <u>(+14%)</u> <u>6</u> (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719 \$204,786 (+739)	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648 6) \$326,546 201 6) \$182,303 6) \$182,303 6) \$191,826 6) \$237,419 6) \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) (+14%) <u>6</u> (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648 6) \$326,546 201 6) \$182,303 6) \$182,303 6) \$191,826 6) \$237,419 6) \$203,924	(+2%) (+12%) (+12%) (+10%) (+10%) (+10%) (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 <u>2010</u> \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) <u>(+14%)</u> <u>6</u> (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719 \$244,766 (+739 \$720,132 (+609	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648 6) \$326,546 201 6) \$182,303 6) \$182,303 6) \$191,826 6) \$237,419 6) \$203,924 6) \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) (+14%) <u>6</u> (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719 \$204,786 (+739 \$720,132 (+609 2017	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648 6) \$326,546 201 6) \$182,303 6) \$191,826 6) \$237,419 6) \$815,471 2018	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+1%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u>	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021	(+9%) (+10%) (+16%) (+16%) (+14%) 6 (-33%) (-26%) (-26%) (-26%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719 \$204,786 (+739 \$720,132 (+609 2017 \$77,947 (-149)	50 \$56,591 50 \$81,171 60 \$104,135 50 \$84,648 60 \$326,546 201 \$326,546 60 \$182,303 60 \$191,826 60 \$237,419 60 \$815,471 2018 60 \$815,471	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+14%) (-3%) (-6%) (-6%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717	(+1%) (+1%) (-2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+2%) (+12%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945	(+9%) (+10%) (+16%) (+16%) (+14%) (-33%) (-26%) (-26%) (-21%) (-21%) (-24%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719 \$204,786 (+739 \$720,132 (+609 2017 \$77,947 (-149 \$133,170 (-19	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648 6) \$326,546 6) \$182,303 6) \$191,826 6) \$237,419 6) \$815,471 2018 6) \$815,471 2018 6) \$73,654	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (-3%) (-6%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 2014 \$141,157 \$204,469 \$224,738 \$832,312 2019 \$82,717 \$140,726	(+1%) (+1%) (-2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+12%) (+12%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394	(+9%) (+10%) (+16%) (+16%) (+14%) (-33%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$108,618 (+569 \$244,766 (+719 \$204,786 (+739 \$720,132 (+609 2017 \$77,947 (-149 \$133,170 (-19 \$152,157 (-119)	$\begin{array}{c} 6) & \$56, 591 \\ 6) & \$81, 171 \\ 6) & \$104, 135 \\ 6) & \$84, 648 \\ 6) & \$326, 546 \\ \hline \\ 6) & \$326, 546 \\ \hline \\ 6) & \$182, 303 \\ 6) & \$191, 826 \\ 6) & \$191, 826 \\ 6) & \$237, 419 \\ 6) & \$203, 924 \\ 6) & \$203, 924 \\ 6) & \$154, 471 \\ \hline \\ \hline \\ \hline \\ 6) & \$73, 654 \\ 6) & \$128, 246 \\ 6) & \$159, 654 \\ \end{array}$	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+13%) (+14%) (+13%) (+14%) (+13%) (+14%) (+13%) (+13%) (+14%) (+13%) (+13%) (+13%) (+13%) (+14%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%) (+13%) (+13%) (+14%) (+13%) (+14%) (+13%) (+14%) (+13%) (+14%) (+1	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201. \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (-2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+12%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+16%) (+14%) (-33%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719 \$204,786 (+739 \$720,132 (+609 2017 \$77,947 (-149 \$133,170 (-19 \$152,157 (-119 \$111,092 (-99	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648 6) \$326,546 201 6) \$182,303 6) \$191,826 6) \$237,419 6) \$203,924 6) \$73,654 6) \$128,246 6) \$159,654 6) \$126,995	(+2%) (+12%) (+12%) (+10%) (+10%) (+10%) (+14%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (+13%) (-6%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938	(+9%) (+10%) (+16%) (+16%) (+14%) (-26%) (-26%) (-21%) (-21%) (-24%) (+22%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$108,618 (+569 \$244,766 (+719 \$204,786 (+739 \$720,132 (+609 2017 \$77,947 (-149 \$133,170 (-19 \$152,157 (-119)	6) \$56,591 6) \$81,171 6) \$104,135 6) \$84,648 6) \$326,546 201 6) \$182,303 6) \$191,826 6) \$237,419 6) \$203,924 6) \$73,654 6) \$128,246 6) \$159,654 6) \$126,995	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+14%) (+13%) (+14%) (+13%) (+14%) (+13%) (+14%) (+13%) (+13%) (+14%) (+13%) (+13%) (+13%) (+13%) (+14%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%) (+13%) (+13%) (+14%) (+13%) (+14%) (+13%) (+14%) (+13%) (+14%) (+1	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201. \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (-2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+12%) (+12%) (+10%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+16%) (+14%) (-33%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719 \$204,786 (+739 \$720,132 (+609 2017 \$77,947 (-149 \$133,170 (-19 \$152,157 (-119 \$152,157 (-119 \$1474,366 (-89	$\begin{array}{c} 6) & \$56, \overline{991} \\ 6) & \$81, 171 \\ 6) & \$104, 135 \\ 6) & \$326, 546 \\ \hline \\ & 201 \\ 6) & \$326, 546 \\ \hline \\ & 203 \\ 6) & \$182, 303 \\ 6) & \$191, 826 \\ 6) & \$237, 419 \\ 6) & \$203, 924 \\ 6) & \$203, 924 \\ 6) & \$154, 471 \\ \hline \\ & 2018 \\ 6) & \$73, 654 \\ 6) & \$128, 246 \\ 6) & \$128, 246 \\ 6) & \$128, 995 \\ 6) & \$488, 549 \\ \hline \end{array}$	(+2%) (+12%) (+12%) (+10%) (+10%) (+10%) (+14%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (+13%) (-6%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-20%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$177,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+16%) (+14%) (-26%) (-26%) (-21%) (-21%) (-24%) (+22%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719 \$204,786 (+739 \$720,132 (+609 2017 \$77,947 (-149 \$133,170 (-19 \$152,157 (-119 \$111,092 (-99 \$474,366 (-89) 2022	6) \$56,591 6) \$81,171 6) \$104,135 6) \$326,546 201 6) \$182,303 6) \$182,303 6) \$182,303 6) \$182,303 6) \$191,826 6) \$237,419 6) \$203,924 6) \$203,924 6) \$73,654 6) \$128,246 6) \$128,246 6) \$126,5495 6) \$126,995 6) \$488,549	(+2%) (+12%) (+12%) (+10%) (+10%) (+14%) (-3%) (+14%) (-3%) (+14%) (+3%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+10%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%) (+2%) (+1%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 <u>2025</u>	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-39%) (-20%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 2026	(+9%) (+10%) (+16%) (+14%) (+14%) (-26%) (-26%) (-26%) (-21%) (-24%) (-24%) (+22%) (+22%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719 \$204,786 (+739 \$720,132 (+609 2017 \$77,947 (-149 \$133,170 (-19 \$152,157 (-119 \$111,092 (-99 \$474,366 (-89 2022 \$89,302 (+159	6) \$56,591 6) \$81,171 6) \$104,135 6) \$326,546 201 6) \$326,546 201 6) \$182,303 6) \$191,826 6) \$237,419 6) \$203,924 6) \$73,654 6) \$128,246 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$92,765	(+2%) (+12%) (+12%) (+12%) (+10%) (+14%) (-3%) (+14%) (-3%) (+14%) (+13%) (+13%) (+5%) (+14%) (+3%) (+4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 2024 \$99,996	(+1%) (+1%) (-2%) (+2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+10%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 2020 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-18%) (-39%) (-39%) (-20%) (-4%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$177,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) (+14%) (-26%) (-26%) (-26%) (-24%) (-24%) (-24%) (+22%) (+22%) (+22%) (+22%) (+29%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719 \$204,786 (+739 \$720,132 (+609 2017 \$77,947 (-149 \$133,170 (-19 \$152,157 (-119 \$111,092 (-99 \$474,366 (-89 2022 \$89,302 (+159	6) \$56,591 6) \$81,171 6) \$104,135 6) \$326,546 201 \$326,546 6) \$326,546 6) \$182,303 6) \$191,826 6) \$237,419 6) \$203,924 6) \$73,654 6) \$128,246 6) \$128,654 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995	(+2%) (+12%) (+12%) (+10%) (+10%) (+14%) (-3%) (+14%) (-3%) (+14%) (+3%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+10%) (+10%) (+10%) (+2%) (+12%) (+10%) (+11%) (+2%) (+1%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 <u>2025</u> \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-39%) (-39%) (-20%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$171,938 \$550,423 2026 \$0	(+9%) (+10%) (+16%) (+14%) (+14%) (-26%) (-26%) (-26%) (-21%) (-24%) (-24%) (+22%) (+22%) (+22%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719 \$204,786 (+739 \$720,132 (+609 2017 \$77,947 (-149 \$133,170 (-19 \$152,157 (-119 \$111,092 (-99 \$474,366 (-89 2022 \$89,302 (+159 \$159,701 (+99)	6) \$56,591 6) \$81,171 6) \$104,135 6) \$326,546 201 \$326,546 6) \$326,546 6) \$182,303 6) \$191,826 6) \$237,419 6) \$233,924 6) \$73,654 6) \$128,246 6) \$128,246 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,995 6) \$126,3911 6) \$163,911 6) \$163,911 6) \$163,911	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+14%) (-3%) (-4%) (+14%) (+3%) (+4%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 2024 \$99,996 \$164,629	(+1%) (+1%) (-2%) (+2%) (+2%) (+7%) (+7%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%) (+8%) (+0%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 <u>2025</u> \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-20%) (-31%) (-18%) (-18%) (-39%) (-39%) (-20%) (-4%) (-4%) (-19%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 2026 \$0 \$0 \$0	(+9%) (+10%) (+16%) (+16%) (+14%) (-26%) (-26%) (-26%) (-21%) (-24%) (-24%) (+22%) (+22%) (+22%) (+22%) (+29%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 (+19 \$79,807 (+129 \$92,964 (+19 \$75,664 (+79 \$297,498 (+59 2012 \$101,962 (+259 \$168,618 (+569 \$244,766 (+719 \$204,786 (+739 \$720,132 (+609 2017 \$77,947 (-149 \$133,170 (-19 \$152,157 (-119 \$111,092 (-99 \$474,366 (-89 2022 \$89,302 (+159 \$159,701 (+99 \$185,816 (+79)	$\begin{array}{c} 6) & \$56, \$91 \\ 6) & \$81, 171 \\ 6) & \$104, 135 \\ 6) & \$84, 648 \\ 6) & \$326, 546 \\ \hline \\ \hline \\ 6) & \$182, 303 \\ 6) & \$191, 826 \\ 6) & \$237, 419 \\ 6) & \$203, 924 \\ 6) & \$203, 924 \\ 6) & \$15, 471 \\ \hline \\ \hline \\ \hline \\ 6) & \$73, 654 \\ 6) & \$128, 246 \\ 6) & \$128, 246 \\ 6) & \$159, 654 \\ 6) & \$128, 246 \\ 6) & \$159, 654 \\ 6) & \$159, 654 \\ 6) & \$128, 246 \\ 6) & \$159, 654 \\ 6) & \$128, 246 \\ 6) & \$128, 246 \\ 6) & \$159, 654 \\ 6) & \$128, 246 \\ 6) & $128, 246 \\ 6$	(+2%) (+12%) (+12%) (+12%) (+10%) (+10%) (+14%) (-3%) (+14%) (+3%) (+13%) (+5%) (+4%) (+3%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 2024 \$99,996 \$164,629 \$203,959	(+1%) (+1%) (-2%) (+2%) (+2%) (+7%) (+7%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%) (+8%) (+0%) (+4%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 <u>2020</u> \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 <u>2025</u> \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-31%) (-18%) (-39%) (-39%) (-20%) (-20%) (-4%) (-19%) (+0%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+9%) (+10%) (+16%) (+16%) (+14%) (-26%) (-26%) (-26%) (-21%) (-21%) (-24%) (+22%) (+22%) (+22%) (+22%) (+29%)] (+0%) (+0%) (+0%) (+0%)

SOUTHEAST MONTANA Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$2,238,837	-	#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	(+11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
	1992		1993		1994		1995		1996	
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
	1997		1998	,	1999		2000		2001	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(+1%)	\$304,279 \$471,957	(+3%) (+7%)	\$483,002	(+0%)	\$496.506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$439,903 \$573,126	(-2 <i>%)</i> (-1%)	\$600,954	(+7%)	\$615,743	(+2 <i>%</i>) (+2%)	\$677,158	(+3%)	\$680,091	(+13%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+3%)	\$349,372	(+2 %)	\$371,712	(+6%)	\$421,072	(+0%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)
-						· · ·				
	<u>2002</u>		2003		<u>2004</u>		2005		2006	
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608,649	(+1%)	\$648,558	(+7%)	\$704,545	(+9%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740	(+4%)	\$740,188	(+1%)	\$778,089	(+5%)	\$902,956	(+16%)
10/1 -12/31	\$413,039	(-2%)	\$440,771	(+7%)	\$450,200	(+2%)	\$490,048	(+9%)	\$551,972	(+13%)
Total:	\$2,292,724	(+13%)	\$2,169,317	(-5%)	\$2,213,964	(+2%)	\$2,345,800	(+6%)	\$2,634,716	(+12%)
	<u>2007</u>	,	2008	<u>.</u>	<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	2007 \$514,741	(+8%)	2008 \$572,888	(+11%)	2009 \$570,591	(-0%)	2010 \$566,618	(-1%)	2011 \$608,704	(+7%)
1/1 - 3/31 4/1 - 6/30				•		(-0%) (-1%)				(+7%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572, <mark>888</mark> \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566, <mark>618</mark> \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608,704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572, <mark>888</mark> \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566, <mark>618</mark> \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608,704 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> \$3,727,818	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <u>2012</u>	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 <u>2013</u>	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <u>2014</u>	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <u>2015</u>	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <u>2016</u>	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 <u>2012</u> \$765,742	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <u>2014</u> \$833,843	(-1%) (-3%) (-5%) (-3%) (+11%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804	(+11%) (+4%) (-1%) (-1%) (+3%) (+2%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+2%) (+4%) (-1%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+13%) (+16%) (+16%) (+16%) (+16%) (+9%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (-1%) (+0%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$8888,654	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+10%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+7%) (-5%) (-5%) (-2%) (-10%) (-18%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (+16%) (+4%) (+9%) (+5%) (+6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (-1%) (-1%) (-0%) (-1%) (-5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+149%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,3479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,143,804 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+3%) (+4%) (-1%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+7%) (-5%) (-2%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+149%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (+16%) (+16%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (-1%) (-1%) (-0%) (-1%) (-5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+149%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (+2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+10%) (-4%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+7%) (+7%) (-5%) (-5%) (-2%) (-18%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (+17%) (+2%) (-2%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+4%) (-1%) (-1%) (-0%) (+0%) (+0%) (+1%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+14%) (+17%) (+15%) (+15%) (+10%) (+3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+7%) (+5%) (-5%) (-2%) (-10%) (-18%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026	(+11%) (+23%) (+22%) (+17%) (+2%) (-2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,647	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+4%) (-1%) (-1%) (-1%) (-1%) (-5%) (+0%) (+1%) (+1%) (+1%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,354	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+14%) (+17%) (+17%) (+15%) (+10%) (-4%) (-3%) (+1%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (+5%) (-5%) (-2%) (-10%) (-18%) (-24%) (-22%) (-30%) (+0%)	\$608,704 \$948,137 \$1,367,149 <u>\$803,828</u> \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 <u>\$861,364</u> \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0	(+11%) (+23%) (+22%) (+17%) (+2%) (-2%) (-2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+4%) (+4%) (+64%) (+52%) (+63%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,647 \$1,838,235	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+16%) (+16%) (+9%) (+5%) (+6%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,302,783 \$963,406 \$4,538,482 2023 \$1,132,393 \$1,922,111	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+4%) (-1%) (-1%) (-1%) (-1%) (+0%) (+0%) (+5%) (+1%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,557,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,354 \$1,930,338	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+18%) (+17%) (+15%) (+15%) (+10%) (-4%) (-3%) (+1%) (+5%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (-5%) (-5%) (-5%) (-2%) (-10%) (-18%) (-24%) (-24%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (+2%) (-2%) (-2%) (-2%) (-2%) (-3%) (-3%) (+3%) (+4%) (+149%) (+64%) (+52%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$435,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,479,298 \$852,639 \$4,481,330 \$1,479,298 \$852,639 \$4,481,330 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,335,310 \$1,335,310 \$1,348,330 \$1,335,310 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$2022 \$1,041,647 \$1,838,235 \$2,035,426	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+16%) (+16%) (+9%) (+5%) (+5%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,132,393 \$1,922,111 \$2,295,058	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+4%) (-1%) (-1%) (-1%) (-1%) (-1%) (+5%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,557,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,354 \$1,930,338 \$2,189,635	(-1%) (-3%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+14%) (+17%) (+15%) (+15%) (+10%) (-3%) (+1%) (+5%) (+0%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (-5%) (-5%) (-2%) (-10%) (-10%) (-10%) (-10%) (-24%) (-22%) (-30%) (+0%) (+0%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (+2%) (-2%) (-2%) (-2%) (-3%) (-3%) (-3%) (+4%) (+4%) (+4%) (+64%) (+52%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 2022 \$1,041,647 \$1,838,235	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+16%) (+16%) (+9%) (+5%) (+6%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,302,783 \$963,406 \$4,538,482 2023 \$1,132,393 \$1,922,111	(+11%) (+4%) (-1%) (-1%) (+3%) (+3%) (+4%) (-1%) (-1%) (-1%) (-1%) (+0%) (+0%) (+5%) (+1%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,557,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,354 \$1,930,338	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+18%) (+17%) (+15%) (+15%) (+10%) (-4%) (-3%) (+1%) (+5%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+7%) (+7%) (-5%) (-5%) (-5%) (-2%) (-10%) (-18%) (-24%) (-24%) (-22%) (-30%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601 2026 \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (+2%) (-2%) (-2%) (-2%) (-2%) (-3%) (-3%) (+3%) (+4%) (+149%) (+64%) (+52%) (+63%) (+0%) (+0%)

SOUTHWEST MONTANA Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	<u>L</u>
1/1 - 3/31			\$116,002		\$131,554	(+13%)	\$133,440	(+1%)	\$151,575	(+14%)
4/1 - 6/30			\$179,247		\$204,764	(+14%)	\$224,672	(+10%)	\$236,761	(+5%)
7/1 - 9/30	\$250,194		\$275,829	(+10%)	\$299,260	(+8%)	\$335,113	(+12%)	\$373,487	(+11%)
10/1 -12/31	\$124,965		\$136,448	(+9%)	\$143,415	(+5%)	\$150,329	(+5%)	\$174,865	(+16%)
Total:	\$375,159		\$707,526	(+10%)	\$778,994	(+10%)	\$843,554	(+8%)	\$936,688	(+11%)
	1992		1993		1994		1995		1996	6
1/1 - 3/31	\$171,146	(+13%)	\$177,709	(+4%)	\$178,880	(+1%)	\$193,870	(+8%)	\$184,346	(-5%)
4/1 - 6/30	\$263,209	(+11%)	\$284,094	(+8%)	\$303,746	(+7%)	\$308,737	(+2%)	\$297,989	(-3%)
7/1 - 9/30	\$415,092	(+11%)	\$446,729	(+8%)	\$459,864	(+3%)	\$474,511	(+3%)	\$451,360	(-5%)
10/1 -12/31	\$185,906	(+6%)	\$195,670	(+5%)	\$208,792	(+7%)	\$198,161	(-5%)	\$214,837	(+8%)
Total:	\$1,035,353	(+11%)	\$1,104,202	(+7%)	\$1,151,282	(+4%)	\$1,175,278	(+2%)	\$1,148,533	(-2%)
	1997		1998		1999		2000		2001	1
1/1 - 3/31	\$200,830	(+9%)	\$213,791	(+6%)	\$226,400	(+6%)	\$227,811	(+1%)	\$235,119	(+3%)
4/1 - 6/30	\$324.646	(+9%)	\$336,559	(+0%)	\$342,358	(+0%)	\$374.545	(+1%)	\$373,898	(-0%)
7/1 - 9/30	\$520,296	(+15%)	\$535,791	(+3%)	\$550,315	(+3%)	\$575,449	(+5%)	\$561,751	(-2%)
10/1 -12/31	\$248,154	(+16%)	\$236,602	(-5%)	\$236,540	(-0%)	\$252,798	(+7%)	\$250,721	(-1%)
Total:	\$1,293,925	(+13%)	\$1,322,744	(+2%)	\$1,355,613	(+2%)	\$1,430,604	(+6%)	\$1,421,489	(-1%)
	<u>2002</u>	(<u>2003</u>		<u>2004</u>		<u>2005</u>		2006	-
1/1 - 3/31	\$233,891	(-1%)	\$246,951	(+6%)	\$262,128	(+6%)	\$297,040	(+13%)	\$317,519	(+7%)
4/1 - 6/30	\$407,665	(+9%)	\$405,453	(-1%)	\$437,153	(+8%)	\$468,958	(+7%)	\$524,806	(+12%)
7/1 - 9/30 10/1 -12/31	\$608,361 \$260,233	(+8%) (+4%)	\$638,768 \$276,166	(+5%)	\$668,984 \$308,265	(+5%) (+12%)	\$707,149 \$318,728	(+6%)	\$765,971 \$373,294	(+8%)
Total:	\$1,510,151	(+4%)	\$1,567,338	(+6%) (+4%)	\$1,676,529	(+12%)	\$1,791,874	(+3%) (+7%)	\$1,981,590	(+17%) (+11%)
Total.	φ1,010,101	(1070)	φ1,007,000	(1470)	ψ1,070,020	(1770)	ψ1,751,074	(1770)	φ1,001,000	(11170)
	2007	-								
	<u>2007</u>	-	<u>2008</u>		<u>2009</u>		<u>2010</u>		201 1	
1/1 - 3/31	\$360,624	(+14%)	\$367,126	(+2%)	\$363,374	(-1%)	\$343, <mark>816</mark>	(-5%)	\$391,221	(+14%)
4/1 - 6/30	\$360, <mark>624</mark> \$576,055	(+14%) (+10%)	\$367, <mark>126</mark> \$581,710	(+2%) (+1%)	\$363, <mark>374</mark> \$547,630	(-6%)	\$343, <mark>816</mark> \$581,879	(-5%) (+6%)	\$391,221 \$561,462	(+14%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$360, <mark>624</mark> \$576,055 \$837,138	(+14%) (+10%) (+9%)	\$367,126 \$581,710 \$819,291	(+2%) (+1%) (-2%)	\$363, <mark>374</mark> \$547,630 \$797,589	(-6%) (-3%)	\$343, <mark>816</mark> \$581,879 \$868,318	(-5%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661	(+14%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245	(+14%) (+10%) (+9%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722	(+2%) (+1%) (-2%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216	(-6%) (-3%) (-5%)	\$343,816 \$581,879 \$868,318 \$391,310	(-5%) (+6%) (+9%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991	(+14%) (-4%) (+3%) (+11%)
4/1 - 6/30 7/1 - 9/30	\$360, <mark>624</mark> \$576,055 \$837,138	(+14%) (+10%) (+9%)	\$367,126 \$581,710 \$819,291	(+2%) (+1%) (-2%)	\$363, <mark>374</mark> \$547,630 \$797,589	(-6%) (-3%)	\$343, <mark>816</mark> \$581,879 \$868,318	(-5%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661	(+14%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245	(+14%) (+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 \$394,722	(+2%) (+1%) (-2%) (-2%) (-1%)	\$363,374 \$547,630 \$797,589 \$374,216	(-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <u>2012</u> \$406,336	(+14%) (+10%) (+9%) (+8%) (+10%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045	(+2%) (+1%) (-2%) (-2%) (-1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958	(-6%) (-3%) (-5%) (-4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909	(-5%) (+6%) (+9%) (+5%) (+5%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335	(+14%) (-4%) (+3%) (+11%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <u>2012</u> \$406,336 \$648,257	(+14%) (+10%) (+9%) (+8%) (+10%) 2 (+4%) (+15%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287	(-6%) (-3%) (-5%) (-4%) (-0%) (+15%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <u>2012</u> \$406,336 \$648,257 \$963,859	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) 2 (+4%) (+15%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882	(-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+4%) (+7%) (+4%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774	(-6%) (-3%) (-5%) (-4%) (-4%) (+15%) (+9%) (+16%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 \$483,495 \$843,500 \$1,191,900 \$574,830	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 <u>2012</u> \$406,336 \$648,257 \$963,859	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) 2 (+4%) (+15%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882	(-6%) (-3%) (-5%) (-4%) (-0%) (+15%) (+9%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+4%) (+4%) (+7%) (+4%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774	(-6%) (-3%) (-5%) (-4%) (-4%) (+15%) (+9%) (+16%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 \$483,495 \$843,500 \$1,191,900 \$574,830	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+4%) (+4%) (+7%) (+7%) (+4%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902	(-6%) (-3%) (-5%) (-4%) (-4%) (+15%) (+9%) (+16%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614	(-5%) (+6%) (+9%) (+5%) (+5%) (+10%) (+6%) (+9%) (+4%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+4%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$448,257 \$963,859 \$450,606 \$2,469,059 2017	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+15%) (+7%) (+7%) (+4%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 <u>2018</u>	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019	(-6%) (-3%) (-5%) (-4%) (+15%) (+15%) (+16%) (+10%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020	(-5%) (+6%) (+9%) (+5%) (+5%) (+6%) (+6%) (+6%) (+4%) (+8%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2010 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+9%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+15%) (+15%) (+7%) (+4%) (+8%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409	(-6%) (-3%) (-5%) (-4%) (+15%) (+15%) (+16%) (+15%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095	(-5%) (+6%) (+9%) (+5%) (+5%) (+6%) (+6%) (+9%) (+4%) (+8%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+9%) (+4%) (+9%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+10%) (+4%) (+15%) (+7%) (+4%) (+8%) (+5%) (+5%) (+5%) (+5%) (+7%) (-0%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496	(+2%) (+1%) (-2%) (-2%) (-1%) (-2%) (+2%) (+3%) (+2%) (+6%) (+3%) (+11%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141	(-6%) (-3%) (-5%) (-4%) (+15%) (+15%) (+16%) (+16%) (+15%) (+9%) (+4%) (+6%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+6%) (+9%) (+4%) (+8%) (-17%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+9%) (+9%) (+4%) (+9%) (+6%) (+18%) (+71%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+15%) (+15%) (+7%) (+8%) (+5%) (+5%) (+5%) (+7%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (-0%) (+2%) (+6%) (+3%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517	(-6%) (-3%) (-5%) (-4%) (+15%) (+15%) (+16%) (+16%) (+10%) (+15%) (+9%) (+4%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515	(-5%) (+6%) (+9%) (+5%) (+5%) (+6%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%) (-16%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+9%) (+4%) (+9%) (+6%) (+18%) (+189%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+10%) (+4%) (+15%) (+7%) (+4%) (+5%) (+5%) (+7%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863	(+2%) (+1%) (-2%) (-2%) (-1%) (-2%) (+2%) (+3%) (+2%) (+6%) (+3%) (+11%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060	(-6%) (-3%) (-5%) (-4%) (+15%) (+15%) (+16%) (+16%) (+15%) (+9%) (+4%) (+6%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+6%) (+9%) (+4%) (+8%) (-17%) (-17%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+9%) (+9%) (+4%) (+9%) (+6%) (+18%) (+71%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+4%) (+4%) (+7%) (+7%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+6%) (+3%) (+11%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 2024	(-6%) (-3%) (-5%) (-4%) (+15%) (+15%) (+16%) (+16%) (+16%) (+10%) (+16%) (+4%) (+4%) (+6%) (+7%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+6%) (+9%) (+4%) (+8%) (+8%) (-17%) (-57%) (-16%) (-16%) (-17%) (-28%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075 2026	(+14%) (-4%) (+3%) (+11%) (+5%) 2 (+3%) (+9%) (+9%) (+4%) (+9%) (+4%) (+6%) (+6%) (+189%) (+71%) (+74%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$894,195	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+4%) (+4%) (+7%) (+7%) (+7%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,079,024	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+2%) (+6%) (+3%) (+11%) (+5%) (+21%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 2024 \$977,869	(-6%) (-3%) (-5%) (-4%) (+15%) (+15%) (+16%) (+16%) (+16%) (+10%) (+16%) (+9%) (+4%) (+6%) (+7%) (-9%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025 \$0	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%) (-16%) (-17%) (-28%) (+0%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075 2026 \$0	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+9%) (+4%) (+4%) (+4%) (+6%) (+18%) (+18%) (+71%) (+74%) (+82%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+4%) (+4%) (+15%) (+7%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+1%) (-3%) (-0%) (+2%) (+6%) (+6%) (+3%) (+11%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 2024	(-6%) (-3%) (-5%) (-4%) (+15%) (+15%) (+16%) (+16%) (+16%) (+4%) (+4%) (+6%) (+7%) (-9%) (+1%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025	(-5%) (+6%) (+9%) (+5%) (+5%) (+6%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%) (-16%) (-17%) (-28%) (+0%) (+0%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075 2026	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+9%) (+4%) (+4%) (+4%) (+6%) (+6%) (+18%) (+74%) (+74%) (+74%) (+82%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$648,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$894,195 \$1,578,375	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+10%) (+4%) (+15%) (+7%) (+7%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+24%) (+24%) (+18%)	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,079,024 \$1,079,024 \$1,659,066	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+2%) (+3%) (-0%) (+3%) (+6%) (+3%) (+11%) (+5%) (+21%) (+5%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 2024 \$977,869 \$1,680,788	(-6%) (-3%) (-5%) (-4%) (+15%) (+15%) (+16%) (+16%) (+16%) (+10%) (+16%) (+9%) (+4%) (+6%) (+7%) (-9%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025 \$0 \$0 \$0 \$0	(-5%) (+6%) (+9%) (+5%) (+5%) (+5%) (+6%) (+9%) (+4%) (+8%) (-17%) (-57%) (-16%) (-17%) (-28%) (+0%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2016 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075 2026 \$0 \$0 \$0	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+9%) (+4%) (+4%) (+4%) (+6%) (+18%) (+18%) (+71%) (+74%) (+82%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$360,624 \$576,055 \$837,138 \$404,245 \$2,178,061 2012 \$406,336 \$448,257 \$963,859 \$450,606 \$2,469,059 2017 \$508,927 \$885,560 \$1,269,506 \$573,694 \$3,237,687 2022 \$894,195 \$1,578,375 \$2,318,948	(+14%) (+10%) (+9%) (+8%) (+10%) (+10%) (+10%) (+4%) (+15%) (+7%) (+7%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+18%) (+17%) (+18%) (+17%) (+10%) (+15%) (+1	\$367,126 \$581,710 \$819,291 \$394,722 \$2,162,849 2013 \$426,045 \$634,243 \$970,589 \$437,620 \$2,468,497 2018 \$519,703 \$942,093 \$1,309,572 \$636,496 \$3,407,863 2023 \$1,079,024 \$1,659,066 \$2,224,600	(+2%) (+1%) (-2%) (-2%) (-1%) (+5%) (-2%) (+2%) (+3%) (+3%) (+3%) (+11%) (+5%) (+5%) (+21%) (+5%) (-4%)	\$363,374 \$547,630 \$797,589 \$374,216 \$2,082,808 2014 \$425,958 \$730,287 \$1,057,882 \$506,774 \$2,720,902 2019 \$595,409 \$1,022,993 \$1,361,517 \$675,141 \$3,655,060 2024 \$977,869 \$1,680,788 \$2,394,860	(-6%) (-3%) (-5%) (-4%) (+15%) (+15%) (+16%) (+16%) (+16%) (+4%) (+6%) (+6%) (+7%) (-9%) (+1%) (+8%)	\$343,816 \$581,879 \$868,318 \$391,310 \$2,185,323 2015 \$469,909 \$776,761 \$1,150,071 \$528,873 \$2,925,614 2020 \$493,095 \$439,180 \$1,144,515 \$560,570 \$2,637,360 2025 \$0 \$0 \$0 \$0 \$0	(-5%) (+6%) (+9%) (+5%) (+5%) (+6%) (+6%) (+9%) (+4%) (+8%) (-17%) (-17%) (-16%) (-17%) (-16%) (-17%) (-28%) (+0%) (+0%) (+0%)	\$391,221 \$561,462 \$898,661 \$432,991 \$2,284,335 2010 \$483,495 \$843,500 \$1,191,900 \$574,830 \$3,093,725 2021 \$579,556 \$1,268,949 \$1,962,431 \$977,139 \$4,788,075 2026 \$0 \$0 \$0 \$0	(+14%) (-4%) (+3%) (+11%) (+5%) (+5%) (+3%) (+9%) (+9%) (+9%) (+4%) (+9%) (+6%) (+6%) (+189%) (+71%) (+74%) (+74%) (+82%) (+0%) (+0%) (+0%)

YELLOWSTONE COUNTRY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$210,588		\$240,652	(+14%)	\$291,756	(+21%)	\$359,792	(+23%)
4/1 - 6/30			\$201,677		\$227,251	(+13%)	\$267,808	(+18%)	\$301,605	(+13%)
7/1 - 9/30	\$381,776		\$409,919	(+7%)	\$461,840	(+13%)	\$562,880	(+22%)	\$657,424	(+17%)
10/1 -12/31	\$123,067		\$139,000	(+13%)	\$170,791	(+23%)	\$174,767	(+2%)	\$207,649	(+19%)
Total:	\$504,843		\$961,185	(+9%)	\$1,100,535	(+14%)	\$1,297,212	(+18%)	\$1,526,469	(+18%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<i></i>
1/1 - 3/31		+17%)		(+11%)	\$492,770	(+6%)	\$533,526	(+8%)	\$625,985	(+17%)
4/1 - 6/30		+19%)	\$381,234	(+6%)	\$420,232	(+10%)	\$485,955	(+16%)	\$496,771	(+2%)
7/1 - 9/30		+16%)		(+15%)	\$955,413	(+8%)	\$1,091,942	(+14%)	\$1,155,781	(+6%)
10/1 -12/31 Total:		+15%) +17%)	\$265,611 \$1,993,292	(+12%) (+12%)	\$296,149 \$2,164,564	<u>(+11%)</u> (+9%)	\$330,890 \$2,442,313	(+12%) (+13%)	\$321,024 \$2,599,561	(-3%) (+6%)
Total.	ψ1,700,700 (4	F1770j	ψ1,333,232	(+12/0)	ψ2,104,004	(+370)	ψ2,442,010	(+1070)	ψ2,000,001	(+070)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$676,793	(+8%)	\$659,355	(-3%)	\$731,427	(+11%)	\$841,714	(+15%)	\$895,698	(+6%)
4/1 - 6/30	\$514,735	(+4%)	\$551,687	(+7%)	\$622,499	(+13%)	\$641,238	(+3%)	\$632,012	(-1%)
7/1 - 9/30	\$1,242,279	(+7%)	\$1,302,058	(+5%)	\$1,410,485	(+8%)	\$1,343,479	(-5%)	\$1,385,400	(+3%)
10/1 -12/31	\$341,235	(+6%)	\$381,829	(+12%)	\$386,026	(+1%)	\$409,727	(+6%)	\$434,023	(+6%)
Total:	\$2,775,042	(+7%)	\$2,894,929	(+4%)	\$3,150,438	(+9%)	\$3,236,158	(+3%)	\$3,347,132	(+3%)
	2002		2002		2004		2005		2006	
1/1 - 3/31	<u>2002</u> \$944,731	(+5%)	<u>2003</u> \$910,004	(-4%)	<u>2004</u> \$908,908	(-0%)	2005 \$977,090	(+8%)	2006 \$1,079,662	(+10%)
4/1 - 6/30		(+3 <i>%)</i> +13%)	\$910,004 \$695,170	(-4 <i>%</i>) (-2%)	\$908,908 \$805,554	(+16%)	\$887,626	(+0%)	\$943,944	(+10%)
7/1 - 9/30		(+7%)	\$1,597,488	(+8%)	\$1,653,968	(+4%)	\$1,880,810	(+10%)	\$2,080,830	(+0%)
10/1 -12/31		(+0%)	\$483,707	(+11%)	\$507,130	(+5%)	\$605,849	(+19%)	\$673,542	(+11%)
Total:		(+7%)	\$3,686,369	(+3%)	\$3,875,561	(+5%)	\$4,351,376	(+12%)	\$4,777,979	(+10%)
		\/		· · /		· /	. , , ,	· /		
	<u>2007</u>		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$1,167,130	(+8%)	\$1,252,443	(+7%)	\$978,872	(-22%)	\$907,557	(-7%)	\$1,058,232	(+17%)
4/1 - 6/30	\$1,167, <mark>130</mark> (\$1,140,741 (+	+21%)	\$1,252,443 \$1,162,176	(+2%)	\$978,872 \$1,051,034	(-10%)	\$907,557 \$1,181,076	(+12%)	\$1,058, <mark>232</mark> \$1,244,795	(+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167, <mark>130</mark> (\$1,140,741 (+ \$2,332,262 (+	+21%) +12%)	\$1,252,443 \$1,162,176 \$2,328,332	(+2%) (-0%)	\$978,872 \$1,051,034 \$2,266,985	(-10%) (-3%)	\$907,557 \$1,181,076 \$2,642,276	(+12%) (+17%)	\$1,058, <mark>232</mark> \$1,244,795 \$2,716,759	(+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 (+ \$2,332,262 (+ \$709,375	+21%) +12%) (+5%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585	(+2%) (-0%) (-14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147	(-10%) (-3%) (-1%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016	(+12%) (+17%) (+13%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819	(+5%) (+3%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 (+ \$2,332,262 (+ \$709,375	+21%) +12%)	\$1,252,443 \$1,162,176 \$2,328,332	(+2%) (-0%)	\$978,872 \$1,051,034 \$2,266,985	(-10%) (-3%)	\$907,557 \$1,181,076 \$2,642,276	(+12%) (+17%)	\$1,058, <mark>232</mark> \$1,244,795 \$2,716,759	(+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (+ \$1,140,741 (+ \$2,332,262 (+ \$709,375 (+ \$5,349,508 (+	+21%) +12%) (+5%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537	(+2%) (-0%) (-14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038	(-10%) (-3%) (-1%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925	(+12%) (+17%) (+13%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604	(+5%) (+3%) (+5%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (\$1,140,741 (+ \$2,332,262 (+ \$709,375 (\$5,349,508 (+ <u>2012</u>	+21%) +12%) (+5%) +12%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013	(+2%) (-0%) (-14%) (+0%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 <u>2014</u>	(-10%) (-3%) (-1%) (-8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 <u>2015</u>	(+12%) (+17%) (+13%) (+10%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 <u>2016</u>	(+5%) (+3%) (+5%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (\$1,140,741 (+ \$2,332,262 (+ \$709,375 (\$5,349,508 (+ <u>2012</u> \$1,124,042 (+21%) +12%) (+5%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928	(+2%) (-0%) (-14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038	(-10%) (-3%) (-1%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925	(+12%) (+17%) (+13%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604	(+5%) (+3%) (+5%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,167,130 (\$1,140,741 (+ \$2,332,262 (+ \$709,375 (\$5,349,508 (+ <u>2012</u> \$1,124,042 (\$1,404,944 (+	+21%) +12%) (+5%) +12%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884	(+2%) (-0%) (-14%) (+0%) (+13%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 <u>2014</u> \$1,418,555	(-10%) (-3%) (-1%) (-8%) (+12%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169	(+12%) (+17%) (+13%) (+10%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676	(+5%) (+3%) (+5%) (+6%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 (\$1,140,741 (+ \$2,332,262 (+ \$709,375 (\$5,349,508 (+ \$1,124,042 (\$1,404,944 (+ \$3,002,348 (+	+21%) +12%) (+5%) +12%) (+6%) +13%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 <u>2014</u> \$1,418,555 \$1,872,436	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (+ 2012 \$1,124,042 \$1,404,944 (+ \$3,002,348 (+ \$811,313 (+	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%) (+17%) (+12%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 (\$1,140,741 (+ \$2,332,262 (+ \$709,375 (\$5,349,508 (+ 2012 \$1,124,042 (\$1,404,944 (+ \$3,002,348 (+ \$811,313 (+ \$6,342,647 (-	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,418,555 \$3,759,356 \$1,035,138 \$8,085,485	(-10%) (-3%) (-1%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%) (+17%) (+12%) (+21%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 (\$1,140,741 (+ \$2,332,262 (+ \$709,375 (\$5,349,508 (+ 2012 \$1,124,042 (\$1,404,944 (+ \$3,002,348 (+ \$811,313 (+ \$6,342,647 (- 2017	+21%) +12%) (+5%) +12%) (+6%) +13%) +13%) +11%) +14%) +11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+14%) (+3%) (+12%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019	(-10%) (-3%) (-1%) (-1%) (-1%) (-8%) (+12%) (+12%) (+19%) (+19%) (+23%) (+14%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+12%) (+12%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$1,167,130 \$1,140,741 \$2,332,262 (+ \$709,375 \$5,349,508 (+ 2012 \$1,124,042 \$1,124,042 \$1,404,944 (+ \$3,002,348 (+ \$811,313 (+ \$6,342,647 (- 2017 \$1,980,177 (+	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +14%) +11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+14%) (+3%) (+12%) (+17%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191	(-10%) (-3%) (-1%) (-1%) (+12%) (+19%) (+19%) (+10%) (+23%) (+14%) (+26%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+17%) (+12%) (+15%) (+15%) (-2%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 \$1,140,741 \$2,332,262 (+ \$709,375 \$5,349,508 (+ 2012 \$1,124,042 \$1,124,042 \$1,124,042 \$1,124,044 (+ \$3,002,348 (+ \$811,313 (+ \$6,342,647 (- 2017 \$1,980,177 (+ \$2,656,034 (+) \$1,140,741 \$1,140,944 \$1,140,944 \$1,124,042 \$1,124,042 \$1,124,042 \$1,124,042 \$1,124,042 \$1,124,042 \$1,124,042 \$1,124,044 \$1,140,944 \$1,124,042 \$1,124,044 \$1,124,042 \$1,124,042 \$1,124,044 \$1,124,04	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +11%) +11%) +10%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+14%) (+3%) (+12%) (+12%) (+17%) (+10%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125	(-10%) (-3%) (-1%) (-1%) (+12%) (+19%) (+19%) (+19%) (+23%) (+26%) (+13%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+17%) (+12%) (+21%) (+15%) (-2%) (-62%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 (+ \$709,375 \$5,349,508 (+ 2012 \$1,124,042 \$1,124,042 \$1,404,944 (+ \$3,002,348 (+ \$811,313 (+ \$6,342,647 () 2017 \$1,980,177 (+ \$2,656,034 \$4,978,163 ()	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +11%) +10%) (+7%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084	(+2%) (-0%) (-14%) (+12%) (+12%) (+12%) (+14%) (+3%) (+12%) (+12%) (+17%) (+10%) (+6%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163	(-10%) (-3%) (-1%) (-8%) (+12%) (+12%) (+19%) (+23%) (+23%) (+14%) (+26%) (+13%) (+5%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%) (+12%) (+21%) (+21%) (+21%) (-2%) (-62%) (-62%) (-4%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342	(+5%) (+3%) (+5%) (+6%) (+14%) (+12%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (+ 2012 \$1,124,042 \$1,404,944 (+ \$3,002,348 (+ \$811,313 (+ \$6,342,647 () 2017 \$1,980,177 (+ \$2,656,034 \$4,978,163 \$1,416,223 \$1,416,216	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +11%) +10%) (+7%) (+6%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%) (+18%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184	(-10%) (-3%) (-1%) (-8%) (+12%) (+12%) (+19%) (+23%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%) (+15%) (-2%) (-62%) (-62%) (-4%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215	(+5%) (+3%) (+5%) (+6%) (+14%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 (+ \$709,375 \$5,349,508 (+ 2012 \$1,124,042 \$1,124,042 \$1,404,944 (+ \$3,002,348 (+ \$811,313 (+ \$6,342,647 () 2017 \$1,980,177 (+ \$2,656,034 \$4,978,163 \$1,416,223	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +11%) +10%) (+7%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182	(+2%) (-0%) (-14%) (+12%) (+12%) (+12%) (+14%) (+3%) (+12%) (+12%) (+17%) (+10%) (+6%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163	(-10%) (-3%) (-1%) (-8%) (+12%) (+12%) (+19%) (+23%) (+23%) (+14%) (+26%) (+13%) (+5%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%) (+12%) (+21%) (+21%) (+21%) (-2%) (-62%) (-62%) (-4%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342	(+5%) (+3%) (+5%) (+6%) (+14%) (+12%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,167,130 (\$1,140,741 (+ \$2,332,262 (+ \$709,375 () \$5,349,508 (+ 2012 \$1,124,042 () \$1,404,944 (+ \$3,002,348 (+ \$811,313 (+ \$6,342,647 () 2017 \$1,980,177 (+ \$2,656,034 () \$4,978,163 () \$1,416,223 ()	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +11%) +10%) (+7%) (+6%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%) (+18%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184	(-10%) (-3%) (-1%) (-8%) (+12%) (+12%) (+19%) (+23%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%) (+15%) (-2%) (-62%) (-62%) (-4%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215	(+5%) (+3%) (+5%) (+6%) (+14%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 (+ 2012 \$1,124,042 \$1,124,042 \$1,404,944 \$3,002,348 (+ \$1,404,944 \$3,002,348 (+ \$1,404,944 (+ \$3,002,348 (+ \$1,124,042 (+ \$1,980,177 (+ \$4,978,163 (\$1,416,223 (+ \$1,1030,597 (+ \$2022	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +11%) +10%) (+7%) (+6%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%) (+18%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663	(-10%) (-3%) (-1%) (-8%) (+12%) (+12%) (+19%) (+23%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 <u>2020</u> \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%) (+15%) (-2%) (-62%) (-62%) (-4%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+5%) (+3%) (+5%) (+6%) (+14%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$5,349,508 \$5,349,508 \$1,124,042 \$1,124,042 \$1,104,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,404,944 \$3,002,348 \$1,124,042 \$1,200,348 \$1,124,042 \$1,200,348 \$1,124,042 \$1,200,348 \$1,124,042 \$1,200,348 \$1,124,042 \$1,124,042 \$1,124,042 \$1,200,348 \$1,124,042 \$1,200,348 \$1,124,042 \$1,200,348 \$1,124,042 \$1,200,348 \$1,124,042 \$1,200,348 \$1,124,042 \$1,980,177 \$1,980,177 \$1,980,177 \$1,980,177 \$1,980,1597 \$1,416,223 \$1,416,225 \$1,41	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +11%) (+1%) (+7%) (+6%) (+6%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,236,259	(+2%) (-0%) (-14%) (+14%) (+12%) (+12%) (+14%) (+12%) (+12%) (+17%) (+10%) (+18%) (+11%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663 2024	(-10%) (-3%) (-1%) (-1%) (+12%) (+19%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 <u>2020</u> \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 <u>2025</u>	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+17%) (+12%) (+12%) (+12%) (+12%) (+12%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297 2026	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+12%) (+6%) (+11%) (+293%) (+54%) (+54%) (+52%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 \$1,124,042 \$1,124,042 \$1,124,042 \$1,404,944 \$3,002,348 \$4 \$1,313 \$1,980,177 \$1,980,1	+21%) +12%) (+5%) +12%) (+6%) +13%) +13%) +11%) +11%) +11%) +10%) (+7%) (+6%) (+6%) (+6%) (+7%) (-4%) (-7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,236,259 \$5,562,405 \$9,364,708	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (+6%) (+18%) (+11%) (+0%) (+17%) (+23%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663 2024 \$6,058,537 \$5,886,767 \$9,922,674	(-10%) (-3%) (-1%) (-1%) (+12%) (+19%) (+19%) (+10%) (+23%) (+14%) (+23%) (+14%) (+26%) (+14%) (+26%) (+5%) (+5%) (+11%) (-3%) (+6%) (+6%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+12%) (+12%) (+12%) (+15%) (-2%) (-2%) (-2%) (-62%) (-62%) (-4%) (+17%) (-15%) (+0%) (+0%) (+0%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+12%) (+12%) (+6%) (+293%) (+54%) (+54%) (+52%) (+73%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 \$1,124,042 \$1,124,042 \$1,124,042 \$1,124,042 \$1,404,944 \$3,002,348 \$4,373,181 \$1,980,177 \$1,980,1	+21%) +12%) (+5%) +12%) (+6%) +13%) +11%) +11%) +11%) +10%) (+7%) (+6%) (+6%) (+6%) (+6%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,236,259 \$5,562,405 \$9,364,708 \$3,464,356	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (+10%) (+18%) (+11%) (+0%) (+17%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,418,555 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663 2024 \$6,058,537 \$5,886,767	(-10%) (-3%) (-1%) (-1%) (+12%) (+19%) (+19%) (+19%) (+23%) (+14%) (+26%) (+14%) (+26%) (+13%) (+5%) (+11%) (-3%) (+6%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 2025 \$0 \$0	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+15%) (-2%) (-2%) (-2%) (-4%) (+17%) (+17%) (-15%) (+17%) (+17%) (+17%) (+17%) (+17%) (+115%) (+117%) (+115%) (+115%) (+117%) (+115%) (+117%) (+115%) (+117%) (+115%) (+117%) (+117%) (+115%) (+117%) (+117%) (+117%) (+117%) (+117%) (+117%) (+115%) (+115%) (+115%) (+115%) (+115%) (+105%) (+105%) (+105%) (+05%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297 2026 \$0 \$0 \$0	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+12%) (+12%) (+12%) (+11%) (+293%) (+293%) (+54%) (+52%) (+73%) (+0%) (+0%)

Date of this Run: 3/20/2025

CITY OF ANACONDA Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$ <u>0</u>	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	4000	4000	400.4	4005	4000
1/1 - 3/31	<u>1992</u> \$0 (+0%)	<u>1993</u> \$0 (+0%)	<u>1994</u> \$0 (+0%)	<u>1995</u> \$0 (+0%)	<u>1996</u> \$0 (+0%)
4/1 - 6/30	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
7/1 - 9/30	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
10/1 -12/31	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	··· (····)		· · ·	· · · ·	· · · · ·
	<u>1997</u>	<u>1998</u>	<u>1999</u>	2000	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$6,664 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$12,130 (+9%) \$12,130 (+9%)
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4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10 (+0%) \$6,627 (+0%) \$7,850 (+0%) \$15,841 (+0%) \$6,621 (+0%) \$36,519 (+0%) \$2017 \$2017	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$18,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) 2018 2018	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) 2021 2021
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4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	$\begin{array}{c c} \hline & & \\ &$	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$18,837 (+13%) \$18,432 (+16%) \$7,311 (+18%) \$41,425 (+13%) \$11,949 (-3%) \$11,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%) \$2023 \$2023	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) \$2020 \$12,531 \$10,555 (-20%) \$29,413 (+15%) \$14,451 (+16%) \$66,929 (+5%) 2025 \$205	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10.916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+22%) 2021 \$21,454 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$139,513 (+108%)
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4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$6,627 (+0%) \$15,841 (+0%) \$6,619 (+0%) \$2017 \$12,259 \$12,259 (+12%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) 2022 \$38,283 \$38,283 (+78%) \$49,771 (+106%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+1%) \$11,432 (+13%) \$41,425 (+13%) \$41,425 (+13%) \$211,949 (-3%) \$25,061 (-7%) \$21,408 (+4%) \$61,777 (-3%) \$40,970 (+7%) \$53,870 (+8%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$21,216 (+15%) \$9,549 (+31%) \$21,216 (+15%) \$9,549 (+3%) \$11,189 (-1%) \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024 \$39,837 (-3%) \$56,862 (+6%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,555 (-20%) \$29,413 (+15%) \$114,451 (+16%) \$66,929 (+5%) \$2025 \$0 (+0%) \$0	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$11,795 (+16%) \$21,454 (+71%) \$24,138 (+129%) 2021 \$21,454 (+71%) \$24,138 (+113%) \$23,1314 (+117%) \$139,513 (+108%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$7,850 (+0%) \$7,850 (+0%) \$6,627 (+0%) \$6,621 (+0%) \$6,519 (+0%) \$6,519 (+0%) \$12,259 (+12%) \$13,942 (+15%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) \$2022 \$38,283 (+78%) \$38,283 (+78%) \$49,771 (+106%) \$86,595 (+38%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$13 (+13%) \$18,432 (+13%) \$7,311 (+18%) \$41,425 (+13%) \$11,949 (-3%) \$13,359 (-4%) \$25,061 (-7%) \$11,408 (+4%) \$61,777 (-3%) \$61,777 (-3%) \$2023 \$40,970 \$40,970 (+7%) \$53,870 (+8%) \$85,079 (-2%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$15,16 (+0%) \$35,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$51,133 (+23%) 2019 \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024 \$39,837 (-3%) \$56,862 (+6%) \$97,481 (+15%)	$\begin{array}{c} \hline \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \$0 & (+0\%) \\ \hline \\ $	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$55,704 (+2%) \$221 \$21,454 \$21,454 (+71%) \$24,138 (+129%) \$62,607 (+113%) \$31,314 (+117%) \$139,513 (+108%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$15,841 (+0%) \$6,627 (+0%) \$15,841 (+0%) \$6,619 (+0%) \$2017 \$12,259 \$12,259 (+12%) \$26,817 (+29%) \$10,943 (-7%) \$63,962 (+15%) 2022 \$38,283 \$38,283 (+78%) \$49,771 (+106%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+1%) \$11,432 (+13%) \$41,425 (+13%) \$41,425 (+13%) \$211,949 (-3%) \$25,061 (-7%) \$21,408 (+4%) \$61,777 (-3%) \$40,970 (+7%) \$53,870 (+8%)	\$6,664 (+0%) \$8,708 (+0%) \$15,508 (+0%) \$5,116 (+0%) \$35,996 (+0%) 2014 \$8,549 (+25%) \$11,819 (+34%) \$21,216 (+15%) \$9,549 (+31%) \$21,216 (+15%) \$9,549 (+31%) \$21,216 (+15%) \$9,549 (+3%) \$11,189 (-1%) \$12,361 (+3%) \$13,189 (-1%) \$25,501 (+2%) \$12,454 (+9%) \$63,506 (+3%) 2024 \$39,837 (-3%) \$56,862 (+6%)	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10,057 (+18%) \$11,124 (-6%) \$23,504 (+11%) \$10,152 (+6%) \$54,837 (+7%) 2020 \$12,531 (+1%) \$10,555 (-20%) \$29,413 (+15%) \$114,451 (+16%) \$66,929 (+5%) \$2025 \$0 (+0%) \$0	\$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) 2016 \$10,916 (+9%) \$12,130 (+9%) \$20,862 (-11%) \$11,795 (+16%) \$11,795 (+16%) \$21,454 (+71%) \$24,138 (+129%) 2021 \$21,454 (+71%) \$24,138 (+113%) \$23,1314 (+117%) \$139,513 (+108%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF BELGRADE Gross Lodging Tax Revenue

travelers.		i laciors.	The total colle		idered an equipole not represent					
	1987		1988		198	9	199	0	199	a 1
1/1 - 3/31			\$0	<u>.</u>	\$0	<u>-</u> (+0%)	\$0	<u>-</u> (+0%)		(+0%)
4/1 - 6/30			\$0 \$0		\$0 \$0	(+0%)	\$0 \$0	(+0%)		(+0%)
7/1 - 9/30	\$0		• •	+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	• •	(+0%)
10/1 -12/31	\$0 \$0			+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
Total:	\$0			+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)
TUIdI.	φU		\$U (+0%)	φU	(+0%)	φU	(+0%)	\$U	(+0%)
	<u>1992</u>		<u>1993</u>	<u>1</u>	<u>199</u>	4	<u>199</u>	5	199	96
1/1 - 3/31	\$0	(+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	4007					•				
4/4 0/04	<u>1997</u>	(<u>1998</u>		<u>199</u>		<u>200</u>		200	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		2003	5	200	4	200	5	200	06
1/1 - 3/31	\$0	(+0%)	\$12,254	(+0%)	\$12,712	(+4%)	\$15,210	(+20%)	\$17,689	(+16%)
4/1 - 6/30	\$0	(+0%)	\$15,107	(+0%)	\$17,806	(+18%)	\$20,533	(+15%)	\$23,155	(+13%)
7/1 - 9/30	\$0	(+0%)	\$24,517	(+0%)	\$27,588	(+13%)	\$30,390	(+10%)	\$35,536	(+17%)
10/1 -12/31	\$0	(+0%)	\$11,695	(+0%)	\$12,439	(+6%)	\$16,868	(+36%)	\$17,367	(+3%)
Total:	\$0	(+0%)	\$63,573	(+0%)	\$70,544	(+11%)	\$83,001	(+18%)	\$93,747	(+13%)
	<u>200</u>	7	<u>2008</u>	<u>1</u>	<u>200</u>	9	<u>201</u>	<u>0</u>	<u>20</u> ′	11
1/1 - 3/31	\$18,811	<u>7</u> (+6%)	2008 \$17,961	<u>1</u> (-5%)	<mark>200</mark> \$21,303	<u>9</u> (+19%)	<mark>201</mark> \$19,568	<u>0</u> (-8%)	<u>201</u> \$19,286	<u>11</u> (-1%)
4/1 - 6/30	\$18,8 <mark>11</mark> \$25,096	<u>7</u> (+6%) (+8%)	2008 \$17,961 \$24,547	<u>-5%)</u> (-2%)	<mark>200</mark> \$21,303 \$30,287	<mark>9</mark> (+19%) (+23%)	<mark>201</mark> \$19,568 \$30,145	<u>0</u> (-8%) (-0%)	<u>20'</u> \$19,286 \$27,660	11 (-1%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,8 <mark>11</mark> \$25,096 \$40,479	<u>7</u> (+6%) (+8%) (+14%)	2008 \$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	<mark>200</mark> \$21,303 \$30,287 \$50,535	<mark>9</mark> (+19%) (+23%) (+3%)	201 \$19,568 \$30,145 \$54,026	<u>0</u> (-8%) (-0%) (+7%)	<u>20</u> \$19,286 \$27,660 \$51,423	<u>11</u> (-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$18,811 \$25,096 \$40,479 \$18,563	<u>7</u> (+6%) (+8%) (+14%) (+7%)	2008 \$17,961 \$24,547 \$49,037 \$22,788	(-5%) (-2%) (+21%) (+23%)	200 \$21,303 \$30,287 \$50,535 \$21,884	<u>9</u> (+19%) (+23%) (+3%) (-4%)	201 \$19,568 \$30,145 \$54,026 \$23,998	<u>0</u> (-8%) (-0%) (+7%) (+10%)	<u>20</u> \$19,286 \$27,660 \$51,423 \$21,994	<u>11</u> (-1%) (-8%) (-5%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$18,8 <mark>11</mark> \$25,096 \$40,479	<u>7</u> (+6%) (+8%) (+14%)	2008 \$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	<mark>200</mark> \$21,303 \$30,287 \$50,535	<mark>9</mark> (+19%) (+23%) (+3%)	201 \$19,568 \$30,145 \$54,026	<u>0</u> (-8%) (-0%) (+7%)	<u>20</u> \$19,286 \$27,660 \$51,423	<u>11</u> (-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	7 (+6%) (+8%) (+14%) (+7%) (+10%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010	9 (+19%) (+23%) (+3%) (-4%) (+8%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736	0 (-8%) (-0%) (+7%) (+10%) (+3%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362	11 (-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <u>201</u>	<u>7</u> (+6%) (+8%) (+14%) (+7%) (+10%) <u>2</u>	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 2013	(-5%) (-2%) (+21%) (+23%) (+11%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 <u>201</u>	<u>9</u> (+19%) (+23%) (+3%) (-4%) (+8%) <u>4</u>	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201	<u>0</u> (-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u>	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20	11 (-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <u>201</u> \$20,747	<u>7</u> (+6%) (+8%) (+14%) (+7%) (+10%) <u>(+10%)</u> <u>2</u> (+8%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 2013 \$23,687	(-5%) (-2%) (+21%) (+23%) (+11%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310	9 (+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516	<u>0</u> (-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060	11 (-1%) (-8%) (-5%) (-6%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <u>201</u> \$20,747 \$33,804	Z (+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 2013 \$23,687 \$39,119	(-5%) (-2%) (+21%) (+23%) (+11%) (+14%) (+14%) (+16%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704	9 (+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%)	201 \$19,568 \$30,145 \$23,998 \$127,736 201 \$38,516 \$71,172	<u>0</u> (-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%) (+14%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682	11 (-1%) (-8%) (-5%) (-8%) (-6%) 16 (+14%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <u>201</u> \$20,747 \$33,804 \$56,167	2 (+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 2013 \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) (+14%) (+16%) (+20%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$124,010 \$34,310 \$62,704 \$104,234	<u>9</u> (+19%) (+23%) (+3%) (-4%) (+8%) <u>4</u> (+45%) (+60%) (+55%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$127,736 \$38,516 \$71,172 \$111,716	0 (-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%) (+14%) (+7%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777	11 (-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395	7 (+6%) (+14%) (+14%) (+7%) (+10%) (+10%) (+10%) (+22%) (+8%) (+22%) (+9%) (+6%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 223,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) (+11%) (+16%) (+20%) (+57%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234 \$104,234 \$45,197	<u>9</u> (+19%) (+23%) (+3%) (-4%) (+8%) <u>4</u> (+45%) (+60%) (+55%) (+23%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289	0 (-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%) (+14%) (+7%) (+7%) (+11%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777 \$50,928	11 (-1%) (-8%) (-5%) (-5%) (-6%) (+6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <u>201</u> \$20,747 \$33,804 \$56,167	2 (+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 2013 \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) (+14%) (+16%) (+20%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$124,010 \$34,310 \$62,704 \$104,234	<u>9</u> (+19%) (+23%) (+3%) (-4%) (+8%) <u>4</u> (+45%) (+60%) (+55%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$127,736 \$38,516 \$71,172 \$111,716	0 (-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%) (+14%) (+7%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777	11 (-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395	7 (+6%) (+14%) (+14%) (+7%) (+10%) (+10%) (+10%) (+22%) (+8%) (+22%) (+9%) (+6%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 223,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) (+11%) (+16%) (+20%) (+57%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234 \$104,234 \$45,197	<u>9</u> (+19%) (+23%) (+3%) (-4%) (+8%) <u>4</u> (+45%) (+60%) (+55%) (+23%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289	0 (-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%) (+14%) (+7%) (+7%) (+11%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777 \$50,928	11 (-1%) (-8%) (-5%) (-5%) (-6%) (+6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	7 (+6%) (+14%) (+14%) (+7%) (+10%) (+10%) (+10%) (+22%) (+8%) (+22%) (+9%) (+6%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$33,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) (+11%) (+16%) (+20%) (+57%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	<u>9</u> (+19%) (+23%) (+3%) (-4%) (+8%) <u>4</u> (+45%) (+60%) (+55%) (+23%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	0 (-8%) (-0%) (+7%) (+10%) (+3%) <u>5</u> (+12%) (+14%) (+7%) (+7%) (+11%)	20 \$19,286 \$27,660 \$51,423 \$120,362 20 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	11 (-1%) (-8%) (-5%) (-5%) (-6%) (+6%) (+14%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017	Z (+6%) (+14%) (+7%) (+10%) (+10%) 2 (+8%) (+22%) (+9%) (+9%) (+6%) (+11%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018	(-5%) (-2%) (+21%) (+23%) (+11%) (+11%) (+16%) (+16%) (+20%) (+57%) (+24%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019	9 (+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020	9 (-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+14%) (+7%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,662 \$111,777 \$50,928 \$282,447 2021	11 (-1%) (-8%) (-5%) (-6%) (-6%) 16 (+14%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898	Z (+6%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+9%) (+6%) (+11%) (+16%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408	(-5%) (-2%) (+21%) (+23%) (+11%) (+11%) (+16%) (+20%) (+57%) (+24%) (+1%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234 \$104,234 \$45,197 \$246,446 2019 \$60,391	9 (+19%) (+23%) (+3%) (-4%) (+8%) (+8%) (+45%) (+55%) (+23%) (+23%) (+48%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$271,692 \$271,692	9 (-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+14%) (+7%) (+7%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508	11 (-1%) (-8%) (-5%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888	Z (+6%) (+14%) (+14%) (+10%) (+10%) (+22%) (+22%) (+22%) (+9%) (+11%) (+11%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444	(-5%) (-2%) (+21%) (+23%) (+11%) (+11%) (+16%) (+20%) (+20%) (+52%) (+52%) (+52%) (+52%) (+52%) (+52%) (+52%) (+24%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298	9 (+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$221,692 \$221,692 \$64,599 \$42,652	<u>0</u> (-8%) (-0%) (+7%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+11%) (+11%) (+11%) (+10%) (+17%) (-52%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504	11 (-1%) (-8%) (-5%) (-8%) (-6%) 16 (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195	Z (+6%) (+14%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+22%) (+9%) (+22%) (+11%) (+16%) (+4%) (+2%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+21%) (+12%) (+11%) (+11%) (+16%) (+20%) (+20%) (+20%) (+20%) (+24%) (+1%) (-1%) (+5%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028	9 (+19%) (+23%) (+3%) (-4%) (+3%) (+45%) (+60%) (+55%) (+45%) (+45%) (+45%) (+48%) (+17%) (+13%) (+13%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231	0 (-8%) (-0%) (+7%) (+7%) (+10%) (+14%) (+14%) (+14%) (+14%) (+11%) (+10%) (+10%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$246,055	11 (-1%) (-8%) (-5%) (-8%) (-6%) 16 (+14%) (+6%) (+0%) (+1%) (+4%) (+4%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885	Z (+6%) (+14%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+9%) (+2%) (+11%) (+16%) (+11%) (+14%) (+12%) (+14%) (+2%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$33,119 \$67,377 \$36,710 \$166,893 \$51,408 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+23%) (+11%) (+14%) (+16%) (+20%) (+20%) (+20%) (+20%) (+20%) (+1%) (-1%) (-5%) (-0%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 201 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	9 (+19%) (+23%) (+3%) (+3%) (+4%) (+4%) (+45%) (+55%) (+55%) (+55%) (+55%) (+55%) (+17%) (+13%) (+17%) (+13%) (+13%) (+3%) (+23%) (+3%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$271,692 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372	9 (-8%) (-0%) (+7%) (+10%) (+10%) (+14%) (+14%) (+7%) (+11%) (+7%) (+7%) (-52%) (-52%) (-6%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$296,055 \$120,945 \$558,011	11 (-1%) (-8%) (-5%) (-6%) (+14%) (+14%) (+6%) (+0%) (+1%) (+39%) (+232%) (+69%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$114,195 \$53,905 \$297,885 2022	Z (+6%) (+14%) (+14%) (+17%) (+10%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+2%) (+6%) (+4%) (+4%) (+14%) (+25%) (+26%	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 2023	(-5%) (-2%) (+21%) (+21%) (+12%) (+11%) (+16%) (+20%) (+20%) (+20%) (+24%) (+5%) (-0%) (+2%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024	9 (+19%) (+23%) (+3%) (+3%) (+3%) (+3%) (+3%) (+8%) (+60%) (+60%) (+55%) (+45%) (+45%) (+45%) (+48%) (+17%) (+13%) (+3%) (+19%) (+23%) (+4%) (+4%) (201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$0220 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372 2025	0 (-8%) (-0%) (+7%) (+10%) (+3%) (+14%) (+14%) (+14%) (+14%) (+11%) (+10%) (+10%) (+52%) (-52%) (-52%) (-6%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-0%) (-1%) (-0%) (-1	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$280,6055 \$120,945 \$120,945 \$558,011 2026	11 (-1%) (-8%) (-5%) (-8%) (-6%) (+6%) (+6%) (+0%) (+1%) (+4%) (+4%) (+39%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 2022 \$149,108	Z (+6%) (+14%) (+14%) (+10%) (+10%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+4%) (+16%) (+4%) (+5%) (+67%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 2013 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 2023 \$122,849	(-5%) (-2%) (+21%) (+11%) (+11%) (+11%) (+16%) (+20%) (+2%) (-1%) (-2%) (-18%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$89,018 \$347,735	9 (+19%) (+23%) (+3%) (-4%) 4 (+45%) (+60%) (+55%) (+23%) (+13%) (+13%) (+13%) (+28%) (+24%) (+14%)	201 \$19,568 \$30,145 \$54,026 \$22,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$221,692 \$242,652 \$42,652 \$42,652 \$42,652 \$42,652 \$42,652 \$242,652 \$298,372 2020 \$64,599 \$42,652 \$298,372 \$10,000 \$298,372 \$0,000 \$298,372 \$0,000 \$298,372 \$0,000 \$201,000 \$202,0000 \$200,00000 \$200,00000 \$200,00000 \$200,00000 \$200,0000000000000000000000000000000000	0 (-8%) (-0%) (+7%) (+10%) 5 (+12%) (+14%) (+14%) (+11%) (+11%) (+10%) (-52%) (-6%) (-6%) (-0%) (-14%)	20 \$19,266 \$27,660 \$51,423 \$120,362 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945 \$120,945 \$558,011 2026 \$0	11 (-1%) (-8%) (-5%) (-6%) (-6%) (+14%) (+6%) (+1%) (+1%) (+232%) (+232%) (+89%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 2022 \$149,108 \$186,205	Z (+6%) (+14%) (+14%) (+10%) 2 (+10%) (+22%) (+22%) (+9%) (+22%) (+9%) (+11%) (+11%) (+16%) (+4%) (+2%) (+6%) (+5%) (+6%) (+32%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 2023 \$122,849 \$140,224	(-5%) (-2%) (+21%) (+21%) (+11%) (+11%) (+11%) (+16%) (+20%) (+20%) (+2%) (+2%) (-1%) (-0%) (+2%) (-18%) (-25%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024 \$120,761 \$125,117	9 (+19%) (+23%) (+3%) (+3%) (+3%) (+45%) (+45%) (+60%) (+55%) (+25%) (+25%) (+23%) (+13%) (+13%) (+13%) (+14%) (+14%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$221,692 \$42,652 \$122,231 \$68,890 \$298,372 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 (-8%) (-0%) (+7%) (+7%) (+3%) 5 (+12%) (+14%) (+7%) (+14%) (+7%) (+1%) (+7%) (-52%) (-6%) (-6%) (-0%) (-14%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$296,055 \$120,945 \$558,011 2026 \$558,011	11 (-1%) (-8%) (-5%) (-6%) (-6%) 16 (+14%) (+6%) (+0%) (+232%) (+69%) (+232%) (+69%) (+76%) (+87%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 2022 \$149,108 \$186,205 \$224,092	Z (+6%) (+14%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+2%) (+2%) (+4%) (+4%) (+5%) (+5%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+5%) (+11%) (+12%) (+11%) (+11%) (+12%) (+11%) (+12%) (+11%) (+12%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$33,119 \$67,377 \$36,710 \$166,893 2018 \$78,444 \$120,155 \$53,873 \$303,880 2023 \$140,224 \$140,224 \$189,856	(-5%) (-2%) (+21%) (+21%) (+12%) (+11%) (+16%) (+16%) (+20%) (+27%) (+27%) (+27%) (+24%) (+1%) (-15%) (-0%) (-25%) (-15%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024 \$120,761 \$125,117 \$123,322	9 (+19%) (+23%) (+3%) (+3%) (+3%) (+3%) (+45%) (+45%) (+60%) (+55%) (+23%) (+14%) (+13%) (+13%) (+13%) (+28%) (+14%) (-11%) (+2%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 (-8%) (-0%) (+7%) (+10%) (+14%) (+14%) (+14%) (+14%) (+14%) (+11%) (+17%) (+17%) (-52%) (-6%) (-52%) (-6%) (-0%) (-14%) (+0%) (+0%)	20 \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$206,055 \$120,945 \$558,011 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	11 (-1%) (-8%) (-5%) (-6%) (-6%) 16 (+14%) (+6%) (+0%) (+232%) (+69%) (+232%) (+69%) (+69%) (+76%) (+87%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 2017 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 2022 \$149,108 \$186,205	Z (+6%) (+14%) (+14%) (+10%) 2 (+10%) (+22%) (+22%) (+9%) (+22%) (+9%) (+11%) (+11%) (+16%) (+4%) (+2%) (+6%) (+5%) (+6%) (+32%)	2008 \$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 2018 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 2023 \$122,849 \$140,224	(-5%) (-2%) (+21%) (+21%) (+11%) (+11%) (+11%) (+16%) (+20%) (+20%) (+2%) (+2%) (-1%) (-0%) (+2%) (-18%) (-25%)	200 \$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024 \$120,761 \$125,117	9 (+19%) (+23%) (+3%) (+3%) (+3%) (+45%) (+45%) (+60%) (+55%) (+25%) (+25%) (+23%) (+13%) (+13%) (+13%) (+14%) (+14%)	201 \$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$221,692 \$42,652 \$122,231 \$68,890 \$298,372 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 (-8%) (-0%) (+7%) (+7%) (+3%) 5 (+12%) (+14%) (+7%) (+14%) (+7%) (+1%) (+7%) (-52%) (-6%) (-6%) (-0%) (-14%)	20; \$19,286 \$27,660 \$51,423 \$21,994 \$120,362 20; \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 2021 \$89,508 \$141,504 \$296,055 \$120,945 \$558,011 2026 \$558,011	11 (-1%) (-8%) (-5%) (-6%) (-6%) 16 (+14%) (+6%) (+0%) (+232%) (+69%) (+232%) (+69%) (+76%) (+87%) (+0%)

BIG SKY RESORT AREA DISTRICT Gross Lodging Tax Revenue

	1987		<u>1988</u>		1989		1990		1991	
1/1 - 3/31			\$81,884		\$91,393	(+12%)	\$116,221	(+27%)	\$170,268	(+47%)
4/1 - 6/30			\$11,968		\$10,329	(-14%)	\$18,529	(+79%)	\$26,367	(+42%)
7/1 - 9/30	\$21,859		\$31,698	(+45%)	\$24,587	(-22%)	\$38,988	(+59%)	\$53,344	(+37%)
10/1 -12/31	\$18,175		\$18,959	(+4%)	\$26,964	(+42%)	\$37,640	(+40%)	\$39,820	(+6%)
Total:	\$40,034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
	<u>1992</u>	(())	<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(-14%)
7/1 - 9/30	\$71,817	(+35%)	\$99,105	(+38%)	\$97,232	(-2%)	\$111,088	(+14%)	\$111,450	(+0%)
<u>10/1 -12/31</u>	\$45,439	(+14%)	\$55,646	(+22%)	\$60,129	(+8%)	\$86,338	(+44%)	\$79,444	(-8%)
Total:	\$342,991	(+18%)	\$388,447	(+13%)	\$416,387	(+7%)	\$461,669	(+11%)	\$534,745	(+16%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$338,459	(+11%)	\$309,788	(-8%)	\$342,500	(+11%)	\$407,612	(+19%)	\$483,822	(+19%)
4/1 - 6/30	\$56,371	(+44%)	\$47,401	(-16%)	\$65,586	(+38%)	\$61,504	(-6%)	\$44,807	(-27%)
7/1 - 9/30	\$125,456	(+13%)	\$138,547	(+10%)	\$155,826	(+12%)	\$171,887	(+10%)	\$193,415	(+13%)
10/1 -12/31	\$83,439	(+5%)	\$82,802	(-1%)	\$84,389	(+2%)	\$112,954	(+34%)	\$106,152	(-6%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+12%)	\$753,957	(+16%)	\$828,195	(+10%)
							0005			
1/1 - 3/31	<u>2002</u> \$486,012	(+0%)	2003 \$496,147	(+2%)	2004 \$500,690	(+1%)	2005 \$547,076	(+9%)	2006 \$594,205	<u>)</u> (+9%)
4/1 - 6/30	\$72,627	(+62%)	\$53,556	(-26%)	\$67,272	(+26%)	\$73,437	(+9%)	\$61,567	(-16%)
7/1 - 9/30	\$175,250	(-9%)	\$184,175	(+5%)	\$203,414	(+20%)	\$248,507	(+22%)	\$253,817	(+2%)
10/1 -12/31	\$96,051	(-10%)	\$119,524	(+24%)	\$134,602	(+13%)	\$166,253	(+22%)	\$181,443	(+2 %)
Total:	\$829,939	(+0%)	\$853,402	(+24 %)	\$905,979	(+6%)	\$1,035,274	(+14%)	\$1,091,032	(+5%)
Total.	<i>QOE0,000</i>	(1070)	<i>4000, 102</i>	(1070)	<i>\\</i> 000,070	(1070)	ψ1,000,211	(111/0)	\$1,001,00 <u>2</u>	(1070)
	<u>2007</u>		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$664,149	(+12%)	\$730,005	(+10%)	\$531,010	(-27%)	\$464,710	(-12%)	\$577,537	(+24%)
4/1 - 6/30	\$664, <mark>149</mark> \$107,607	(+12%) (+75%)	\$730, <mark>005</mark> \$64,701	(+10%) (-40%)	\$531,010 \$50,047	(-27%) (-23%)	\$464,710 \$62,642	(-12%) (+25%)	\$577,537 \$110,525	(+24%) (+76%)
4/1 - 6/30 7/1 - 9/30	\$664, <mark>149</mark> \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730, <mark>005</mark> \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$664, <mark>149</mark> \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730, <mark>005</mark> \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <u>2012</u>	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 <u>2013</u>	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u>	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <u>2015</u>	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <u>2016</u>	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 <u>2012</u> \$586,826	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u> \$788,467	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <u>2015</u> \$934,891	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <u>2016</u> \$1,010,495	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <u>2014</u> \$788,467 \$163,076	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <u>2015</u> \$934,891 \$197,468	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <u>2016</u> \$1,010,495 \$201,384	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 <u>2015</u> \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (-10%) (+2%) (+10%) (+56%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+3%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+16%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+22%) (+22%) (+32%) (+9%) (+21%) (+26%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) (+22%) (+3%) (+3%) (+3%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+16%) (+10%) (+10%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+23%) (+23%) (+13%) (+10%) (+10%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+22%) (+22%) (+32%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+22%) (+3%) (+3%) (+3%) (+28%) (+15%) (+25%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+16%) (+10%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+23%) (+13%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+22%) (+34%) (+34%) (+34%) (+3%) (+28%) (+15%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (+20%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+18%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+23%) (+23%) (+13%) (+10%) (+10%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+5%) (+22%) (+22%) (+32%) (+32%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+22%) (+3%) (+3%) (+3%) (+28%) (+15%) (+25%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$1,025,341 2016 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 2021 \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+16%) (+10%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+10%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$33,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+22%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (-3%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+26%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+12%) (+10%) (+23%) (+13%) (+13%) (+13%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+22%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+22%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025	(-12%) (+25%) (+11%) (+6%) (-3%) (+21%) (+22%) (+22%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <u>2021</u> \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 <u>2026</u>	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+401%) (+44%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+12%) (+12%) (+12%) (+12%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+20%) (+21%) (-1%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+16%) (+16%) (+18%) (+1%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+19%) (+23%) (+2%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <u>2021</u> \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 <u>2026</u> \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+18%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609 \$632,547	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (+12%) (+2%) (+2%) (+2%) (+2%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+2%) (\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+20%) (-1%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$818,179	(-27%) (-23%) (-27%) (+16%) (-22%) (+22%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%) (+18%) (+1%) (+7%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+20%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+11%) (+23%) (+21%) (+21%) (+22%) (+23%) (+22%	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <u>2021</u> \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 <u>2026</u> \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+18%) (+18%) (+10%) (+49%) (+49%) (+0%) (+0%) (+0%) (+0%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609 \$632,547 \$1,532,242	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+13%) (+10%) (+12%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705 \$1,687,168	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+22%) (+21%) (+21%) (+21%) (+20%) (-1%) (+21%) (+21%) (+21%) (+21%) (+10%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$818,179 \$1,825,256	(-27%) (-23%) (-27%) (+16%) (-22%) (+22%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%) (+18%) (+1%) (+7%) (+8%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$1,934,894 \$471,763 \$324,673 \$1,928,796 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0 \$0 \$0 \$0 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+20%) (+2%) (+2%) (+2%) (+0%) (+0%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <u>2021</u> \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 <u>2026</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+18%) (+18%) (+10%) (+10%) (+49%) (+0%) (+0%) (+0%) (+0%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$1,77,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 2022 \$3,789,609 \$632,547	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+13%) (+13%) (+10%) (+12%) (+2%) (+8%) (+8%) (+8%) (-5%) (+18%) (+24%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+22%) (+22%) (+32%) (+32%) (+32%) (+32%) (+21%) (+21%) (+21%) (+20%) (-1%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$818,179	(-27%) (-23%) (-27%) (+16%) (-22%) (+22%) (+3%) (+3%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%) (+18%) (+1%) (+7%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$0 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+3%) (+21%) (+21%) (+22%) (+22%) (+22%) (+22%) (+22%) (+20%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+11%) (+23%) (+21%) (+21%) (+22%) (+23%) (+22%	\$577,537 \$110,525 \$182,385 \$1,54,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 <u>2021</u> \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 <u>2026</u> \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+18%) (+18%) (+10%) (+49%) (+49%) (+0%) (+0%) (+0%) (+0%) (+0%) (+18%)

CITY OF BILLINGS

Gross Lodging Tax Revenue

	1987		1988		1989		1990		1991	
1/1 - 3/31		\$	140,190		\$152,811	(+9%)	\$167,011	(+9%)	\$154,323	(-8%)
4/1 - 6/30			187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
7/1 - 9/30	\$214,046			(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	(+12%)
10/1 -12/31	\$138,651		154,320	(+11%)	\$160,945	(+4%)	\$156,426	(-3%)	\$181,733	(+16%)
Total:	\$352,697		720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)
	• •	•				//	• •		• •	
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>i</u>
1/1 - 3/31		18%) \$	5178,194	(-2%)	\$194,567	(+9%)	\$207,248	(+7%)	\$237,924	(+15%)
4/1 - 6/30			6247,715	(+5%)	\$265,494	(+7%)	\$289,554	(+9%)	\$332,975	(+15%)
7/1 - 9/30			,	(+16%)	\$366,952	(+9%)	\$379,364	(+3%)	\$404,754	(+7%)
10/1 -12/31			,	(+14%)	\$223,619	(+10%)	\$242,825	(+9%)	\$257,225	(+6%)
Total:	\$887,239 (-	+5%) \$	965,312	(+9%)	\$1,050,632	(+9%)	\$1,118,991	(+7%)	\$1,232,878	(+10%)
	1997		1998		1999		2000		2001	
1/1 - 3/31		+1%) \$	5239,726	(+0%)	\$257,006	(+7%)	\$279,136	(+9%)	\$312,278	(+12%)
4/1 - 6/30	, , , ,		347,100	(+0 <i>%</i>) (+9%)	\$353,050	(+7%)	\$368,569	(+3%)	\$419,818	(+12%)
7/1 - 9/30			5419,344	(+5%) (+6%)	\$446,808	(+2 %) (+7%)	\$489,223	(+4 %)	\$487,752	(-0%)
10/1 -12/31		. , .	261,179	(+0 <i>%</i>) (+5%)	\$274,672	(+7 %)	\$286,780	(+3%)	\$328,513	(+15%)
Total:	. , ,		,267,349	(+5%)	\$1,331,537	(+5%)	\$1,423,707	(+7%)	\$1,548,362	(+9%)
Total.	φ1,200,710	(270) ψ 1,	201,040	(1070)	φ1,001,007	(1070)	ψ1,420,707	(1770)	ψ1,040,002	(1370)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	<u>.</u>
1/1 - 3/31	\$370,819 (+*	19%) \$	311,875	(-16%)	\$332,968	(+7%)	\$334,458	(+0%)	\$377,471	(+13%)
4/1 - 6/30		40%) \$	435,291	(-26%)	\$431,874	(-1%)	\$461,358	(+7%)	\$503,176	(+9%)
7/1 - 9/30		,	507,779	(+2%)	\$506,266	(-0%)	\$542,738	(+7%)	\$633,796	(+17%)
<u>10/1 -12/31</u>			324,020	(+7%)	\$330,027	(+2%)	\$366,175	(+11%)	\$409,060	(+12%)
Total:	\$1,761,534 (+	-14%) \$1,	,578,965	(-10%)	\$1,601,134	(+1%)	\$1,704,730	(+6%)	\$1,923,503	(+13%)
	2007		2008		2009		2010		2011	
1/1 - 3/31	2007 \$417.974 (+1	11%) \$	<u>2008</u> 460.624	(+10%)	<u>2009</u> \$468,491	(+2%)	<u>2010</u> \$465.677		2011 \$463.047	
1/1 - 3/31 4/1 - 6/30	\$417,974 (+*		460,624	(+10%) (+5%)	\$468,491	(+2%) (-1%)	\$465,677	(-1%)	\$463,047	(-1%)
4/1 - 6/30	\$417, <mark>974</mark> (+ ⁻ \$591,448 (+ ⁻	18%) \$	460,624 619,898	(+5%)	\$468, <mark>491</mark> \$612,466	(-1%)	\$465, <mark>677</mark> \$629,790	(-1%) (+3%)	\$463,0 <mark>47</mark> \$657,915	(-1%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$417,974 (+* \$591,448 (+* \$748,608 (+*	18%) \$ 18%) \$	6460,624 6619,898 6747,273	(+5%) (-0%)	\$468,491 \$612,466 \$706,543	(-1%) (-5%)	\$465, <mark>677</mark> \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30	\$417,974 (+` \$591,448 (+` \$748,608 (+` \$469,713 (+`	18%) \$ 18%) \$ 15%) \$	460,624 619,898	(+5%)	\$468, <mark>491</mark> \$612,466	(-1%)	\$465, <mark>677</mark> \$629,790	(-1%) (+3%)	\$463,0 <mark>47</mark> \$657,915	(-1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 (+` \$591,448 (+` \$748,608 (+` \$469,713 (+`	18%) \$ 18%) \$ 15%) \$	6460,624 6619,898 6747,273 6467,784	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(-1%) (-5%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 (+` \$591,448 (+` \$748,608 (+` \$469,713 (+`	18%) \$ 18%) \$ 15%) \$	6460,624 6619,898 6747,273 6467,784	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(-1%) (-5%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' 2012 \$572,580 (+2)	18%) \$ 18%) \$ <u>15%) \$</u> <u>16%) \$2</u> ,	6460,624 6619,898 6747,273 6467,784 295,579	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(-1%) (-5%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 <u>2015</u> \$673,315	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' 2012 \$572,580 (+2 \$777,769 (+'	18%) \$ 18%) \$ <u>15%) \$</u> <u>16%) \$2,</u> 24%) \$ 18%) \$	460,624 6619,898 5747,273 467,784 295,579 2013 5667,032 5804,302	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160	(-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 (+ \$591,448 (+ \$748,608 (+ \$469,713 (+ \$2,227,743 (+ 2012 \$572,580 (+2,580 (+2,580)) \$777,769 (+ \$926,899 ((+2,580))	18%) \$ 18%) \$ <u>15%) \$</u> <u>16%) \$2,</u> 24%) \$ 18%) \$ (-3%) \$	6460,624 6619,898 6747,273 6467,784 295,579 2013 6567,032 6804,302 918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) (+2%) (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+' \$777,769 (+' \$926,899 (\$607,534 (-'	18%) \$ 18%) \$ 15%) \$ <u>16%) \$2,</u> 24%) \$ 18%) \$ (-3%) \$ +7%) \$	460,624 619,898 747,273 467,784 295,579 2013 5567,032 804,302 918,574 5589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) (+2%) (-8%) (+2%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+' \$777,769 (+' \$926,899 (\$607,534 (-'	18%) \$ 18%) \$ 15%) \$ <u>16%) \$2,</u> 24%) \$ 18%) \$ (-3%) \$ +7%) \$	6460,624 6619,898 6747,273 6467,784 295,579 2013 6567,032 6804,302 918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) (+2%) (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+2 \$777,769 (+' \$926,899 () \$607,534 (- \$2,884,781 ()	18%) \$ 18%) \$ 15%) \$ <u>16%) \$2,</u> 24%) \$ 18%) \$ (-3%) \$ +7%) \$	6460,624 6619,898 6747,273 6467,784 295,579 2013 6567,032 8804,302 918,574 6589,962 879,870	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) (+2%) (-8%) (+2%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+' \$777,769 (+' \$926,899 () \$607,534 (-' \$2,884,781 () \$2017	18%) \$ 18%) \$ 15%) \$ 16%) \$2, 24%) \$ 18%) \$ (-3%) \$ (+7%) \$2,	6460,624 6619,898 6747,273 6467,784 295,579 2013 6567,032 6804,302 9918,574 5589,962 879,870 2018	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (-8%) (-8%) (-4%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+' \$777,769 (+' \$926,899 () \$607,534 (-' \$2,884,781 () \$644,626 (-'	18%) \$ 18%) \$ 15%) \$ 16%) \$2, 24%) \$ 18%) \$ (-3%) \$ +7%) \$2, +4%) \$	6460,624 6619,898 6747,273 6467,784 295,579 2013 6567,032 6804,302 9918,574 5589,962 8879,870 2018 \$650,633	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+16%) (+14%) (+9%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-3%) (-3%) (+3%) (-19%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (-8%) (+2%) (-4%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$572,580 (+2 \$572,580 (+2 \$572,580 (+2 \$572,580 (+2) \$644,626 (- \$965,800 (-	18%) \$ 18%) \$ 15%) \$ 16%) \$2, 24%) \$ 18%) \$ (-3%) \$ +7%) \$ +4%) \$ +6%) \$	6460,624 6619,898 6747,273 6467,784 295,579 2013 6567,032 6804,302 9918,574 5589,962 879,870 2018 \$650,633 \$931,798	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+3%) (+3%) (-3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 <u>2021</u> \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (-4%) (-4%) (-4%) (-3%) (+4%) (+4%) (+162%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+' \$777,769 (+' \$926,899 () \$607,534 (- \$2,884,781 () \$2,884,781 () \$644,626 (- \$965,800 (- \$1,035,416 ()	18%) \$ 18%) \$ 15%) \$ 16%) \$2, 24%) \$ 18%) \$ (-3%) \$ +4%) \$ +6%) \$ (-7%) \$1	6460,624 6619,898 6747,273 6467,784 295,579 2013 6567,032 6804,302 9918,574 5589,962 879,870 2018 \$650,633 \$931,798 ,068,332	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%) (-3%) (-19%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+' \$777,769 (+' \$926,899 (\$607,534 (- \$926,899 (\$607,534 (- \$965,800 (- \$1,035,416 (\$44,562 (-	18%) \$ 18%) \$ 15%) \$ 16%) \$2, 24%) \$ 18%) \$ (-3%) \$ +7%) \$ +4%) \$ (-7%) \$1 +1%) \$	460,624 619,898 747,273 467,784 295,579 2013 5567,032 5804,302 918,574 589,962 879,870 2018 \$650,633 \$931,798 ,068,332 \$712,051	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-3%) (-0%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (-2%) (-2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+9%) (-3%) (-3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (+4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+' \$777,769 (+' \$926,899 (\$607,534 (- \$926,899 (\$607,534 (- \$965,800 (- \$1,035,416 (\$44,562 (-	18%) \$ 18%) \$ 15%) \$ 16%) \$2, 24%) \$ 18%) \$ (-3%) \$ +7%) \$ +4%) \$ (-7%) \$1 +1%) \$	6460,624 6619,898 6747,273 6467,784 295,579 2013 6567,032 6804,302 9918,574 5589,962 879,870 2018 \$650,633 \$931,798 ,068,332	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%) (-3%) (-19%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+' \$777,769 (+' \$926,899 (\$607,534 (- \$926,899 (\$607,534 (- \$965,800 (- \$1,035,416 (\$44,562 (-	18%) \$ 18%) \$ 15%) \$ 16%) \$2, 24%) \$ 18%) \$ (-3%) \$ +7%) \$ +4%) \$ (-7%) \$1 +1%) \$	460,624 619,898 747,273 467,784 295,579 2013 5567,032 5804,302 918,574 589,962 879,870 2018 \$650,633 \$931,798 ,068,332 \$712,051	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-3%) (-0%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (-2%) (-2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+9%) (-3%) (-3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (+4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$572,580 (+2 \$572,580 (+2 \$777,769 (+' \$926,899 (\$607,534 (-' \$2,884,781 (\$2,884,781 (' \$2,884,781 (' \$965,800 (- \$965,800 (- \$965,800 (- \$965,800 (- \$964,626 (- \$965,800 (- \$3,289,404 (- \$3,289,404 (-)))	18%) \$ 18%) \$ 15%) \$ 16%) \$2, 24%) \$ 18%) \$ (-3%) \$ +7%) \$ (-3%) \$ (-7%) \$1 +1%) \$ +0%) \$3	3460,624 3619,898 3747,273 3467,784 295,579 2013 3567,032 3804,302 3918,574 3589,962 879,870 2018 \$650,633 \$931,798 ,068,332 \$712,051 3,362,814	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-3%) (-0%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%) (-2%) (-2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+9%) (-3%) (-3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,039,818 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (-4%) (+4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+2 \$777,769 (+' \$926,899 (\$607,534 (-' \$926,899 (\$607,534 (-' \$2,884,781 () \$644,626 (-' \$965,800 (-' \$1,035,416 () \$443,562 (-' \$3,289,404 (-' \$3,289,404 (-') \$795,302 (+')	18%) \$ 18%) \$ 15%) \$ 16%) \$2, 24%) \$ 18%) \$ (-3%) \$ +7%) \$ (-3%) \$ (-7%) \$1 +1%) \$ -0%) \$3 33%) \$	3460,624 3619,898 3747,273 3467,784 295,579 2013 3567,032 3604,302 3918,574 3589,962 879,870 2018 \$650,633 \$931,798 1,068,332 \$712,051 3,362,814 2023	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-3%) (-0%) (+1%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+16%) (+14%) (+14%) (+14%) (+2%) (-7%) (-2%) (-4%) (-0%) (+2%) (-1%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 2025	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+9%) (-3%) (-3%) (-3%) (-26%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 2026 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (+2%) (-4%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+2 \$777,769 (+' \$926,899 () \$607,534 (-' \$2,884,781 () \$644,626 (-' \$965,800 (-' \$1,035,416 () \$643,562 (-' \$3,289,404 (-' \$3,289,404 (-' \$3,289,404 (-') \$1,285,374 (+2)	18%) \$ 18%) \$ 15%) \$ 16%) \$2, 24%) \$ 18%) \$ (-3%) \$ +7%) \$ (-3%) \$ (-7%) \$1 +1%) \$ -0%) \$3 33%) \$ 24%) \$1	3460,624 3619,898 3747,273 3467,784 295,579 2013 3567,032 804,302 918,574 3589,962 879,870 2018 \$650,633 \$931,798 ,068,332 \$712,051 3,362,814 2023 \$837,436	(+5%) (-0%) (-0%) (+3%) (+3%) (+1%) (-1%) (-3%) (-0%) (+1%) (+1%) (+2%) (+5%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024 \$858,121	(-1%) (-5%) (-7%) (-3%) (+13%) (+13%) (+15%) (+16%) (+16%) (+14%) (+14%) (+9%) (-7%) (+2%) (-4%) (-0%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 2025 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 2026 \$0	(-1%) (+4%) (+23%) (+12%) (+12%) (+12%) (+2%) (+2%) (+2%) (-4%) (-4%) (-4%) (-4%) (-4%) (+67%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+' \$777,769 (+' \$926,899 () \$607,534 (-' \$92,884,781 () \$644,626 (- \$965,800 (-' \$1,035,416 () \$643,562 (-' \$3,289,404 (-' \$3,289,404 (-' \$3,289,404 (-' \$1,285,374 (+' \$1,386,142 (- \$857,496 (-'	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	3460,624 3619,898 3747,273 3467,784 ,295,579 2013 3567,032 3804,302 9918,574 5589,962 879,870 2018 \$650,633 \$931,798 ,068,332 \$712,051 3,362,814 2023 \$837,436 ,285,556 ,468,559 \$869,103	$\begin{array}{c} (+5\%) \\ (-0\%) \\ (-0\%) \\ (-0\%) \\ (+3\%) \\ (-1\%) \\ (-1\%) \\ (-3\%) \\ (-1\%) \\ (-3\%) \\ (-3\%) \\ (-0\%) \\ (+1\%) \\ (+2\%) \\ (+5\%) \\ (+0\%) \\ (+6\%) \\ (+1\%) \\ (+1\%) \end{array}$	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024 \$858,121 \$1,276,553 \$1,434,932 \$832,009	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+16%) (+14%) (+14%) (+14%) (+14%) (+2%) (-7%) (-2%) (-4%) (-2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-1%) (-3%) (-32%) (-26%) (-28%) (-28%) (-28%) (-28%) (-28%) (-28%) (-28%) (-28%) (-28%) (-40%) (-	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (-8%) (+2%) (-4%) (-4%) (-4%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%) (+67%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 (+' \$591,448 (+' \$748,608 (+' \$469,713 (+' \$2,227,743 (+' \$2,227,743 (+' \$572,580 (+' \$777,769 (+' \$926,899 () \$607,534 (-' \$92,884,781 () \$644,626 (- \$965,800 (-' \$1,035,416 () \$643,562 (-' \$3,289,404 (-' \$3,289,404 (-' \$3,289,404 (-' \$1,285,374 (+' \$1,386,142 (- \$857,496 (-'	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	3460,624 3619,898 3747,273 3467,784 295,579 2013 3567,032 3604,302 918,574 3589,962 879,870 2018 \$660,633 \$931,798 ,068,332 \$712,051 3,362,814 2023 \$837,436 ,285,556 ,468,559	$\begin{array}{c} (+5\%) \\ (-0\%) \\ (-0\%) \\ (-0\%) \\ (+3\%) \\ (+3\%) \\ (-1\%) \\ (-1\%) \\ (-3\%) \\ (-1\%) \\ (-3\%) \\ (-0\%) \\ (+1\%) \\ (+3\%) \\ (+1\%) \\ (+2\%) \\ (+5\%) \\ (+0\%) \\ (+6\%) \end{array}$	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 2024 \$858,121 \$1,276,553 \$1,434,932	(-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+16%) (+14%) (+14%) (+14%) (+14%) (+2%) (-7%) (-2%) (-1%) (-2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 2020 \$575,666 \$396,662 \$396,662 \$806,821 \$497,019 \$2,276,168 2025 \$0 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (-1%) (+3%) (-3%) (-3%) (-28%) (-28%) (-28%) (-28%) (-32%) (+0%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) (+12%) (+2%) (+2%) (+2%) (+4%) (-4%) (-4%) (-4%) (-4%) (+67%) (+0%) (+0%) (+0%) (+0%)

CITY OF BOZEMAN Gross Lodging Tax Revenue

	1987		1988		1989		1990		1991	
1/1 - 3/31	1907		\$56.048		\$62.673	(+12%)	\$74.196	(+18%)	\$75,360	(+2%)
4/1 - 6/30			\$72,327		\$88,941	(+12%)	\$90,078	(+18%)	\$97,117	(+2%)
7/1 - 9/30	\$98,478		\$108,119	(+10%)	\$123,271	(+23%)	\$131,701	(+7%)	\$150,124	(+0%)
10/1 -12/31	\$50,854		\$55,043	(+10%)	\$65,489	(+14%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332		\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)
- Otan	¢110,002		<i>\\\</i>	(10/0)	¢0.0,011	(, 0)	<i><i><i></i></i></i>	(10/0)	<i>\\\\\\\\\\\\\</i>	(11170)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$89,021	(+18%)	\$99,865	(+12%)	\$104,120	(+4%)	\$99,358	(-5%)	\$101,954	(+3%)
4/1 - 6/30	\$112,264	(+16%)	\$128,156	(+14%)	\$135,544	(+6%)	\$139,899	(+3%)	\$138,386	(-1%)
7/1 - 9/30	\$167,931	(+12%)	\$198,156	(+18%)	\$210,859	(+6%)	\$219,100	(+4%)	\$215,386	(-2%)
10/1 -12/31	\$85,593	(+13%)	\$90,487	(+6%)	\$99,309	(+10%)	\$99,447	(+0%)	\$89,091	(-10%)
Total:	\$454,809	(+14%)	\$516,664	(+14%)	\$549,832	(+6%)	\$557,804	(+1%)	\$544,817	(-2%)
	4007		4000		4000				0004	
4/4 0/04	<u>1997</u>	(00()	<u>1998</u>	(. 70()	<u>1999</u>	(.00()	<u>2000</u>	(.440())	<u>2001</u>	
1/1 - 3/31	\$99,451	(-2%)	\$106,868	(+7%)	\$109,819	(+3%)	\$121,559	(+11%)	\$123,402	(+2%)
4/1 - 6/30 7/1 - 9/30	\$134,830	(-3%)	\$147,813	(+10%)	\$158,122	(+7%)	\$158,282	(+0%)	\$189,760 \$255,420	(+20%)
7/1 - 9/30 10/1 -12/31	\$233,386 \$98,541	(+8%)	\$235,265 \$104,193	(+1%) (+6%)	\$244,029 \$106,075	(+4%)	\$232,813 \$102,848	(-5%) (-3%)	\$255,130 \$130,322	(+10%)
Total:	\$96,541	(+11%) (+4%)	\$594,139	(+6%)	\$106,075	(+2%)	\$615,502	(-3%)	\$698,614	(+27%) (+14%)
Total.	ψ300,200	(+4 /0)	\$334,133	(+370)	\$010,0 44	(+4 /0)	4013,302	(-078)	ψ090,014	(+1476)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$138,811	(+12%)	\$137,869	(-1%)	\$150.669	(+9%)	\$156.845	(+4%)	\$187,581	(+20%)
4/1 - 6/30	\$190,231	(+0%)	\$189,335	(-0%)	\$210,063	(+11%)	\$232,091	(+10%)	\$258,529	(+11%)
7/1 - 9/30	\$268,223	(+5%)	\$298,930	(+11%)	\$302,135	(+1%)	\$343,574	(+14%)	\$397,689	(+16%)
10/1 -12/31	\$127,866	(-2%)	\$146,189	(+14%)	\$150,757	(+3%)	\$178,722	(+19%)	\$199,066	(+11%)
Total:	\$725,130	(+4%)	\$772,323	(+7%)	\$813,625	(+5%)	\$911,231	(+12%)	\$1,042,865	(+14%)
	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$209,440	(+12%)	\$220,728	(+5%)	\$200,736	(-9%)	\$202,811	(+1%)	\$239,004	(+18%)
4/1 - 6/30	\$209, <mark>440</mark> \$303,207	(+12%) (+17%)	\$220,728 \$320,029	(+6%)	\$200,736 \$287,620	(-10%)	\$202,811 \$308,158	(+7%)	\$239, <mark>004</mark> \$338,724	(+18%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$209, <mark>440</mark> \$303,207 \$427,175	(+12%) (+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917	(+12%) (+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265	(+18%) (+10%) (+1%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$209, <mark>440</mark> \$303,207 \$427,175	(+12%) (+17%) (+7%)	\$220,728 \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+18%) (+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+12%) (+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <u>2012</u>	(+12%) (+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014	(-10%) (-2%) (-2%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <u>2015</u>	(+7%) (+24%) (+10%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <u>2016</u>	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <u>2012</u> \$263,148	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866	(+6%) (+1%) (-8%) (+1%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622	(-10%) (-2%) (-2%) (-5%) (+3%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <u>2015</u> \$329,304	(+7%) (+24%) (+10%) (+13%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <u>2016</u> \$357,935	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <u>2012</u>	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 <u>2015</u>	(+7%) (+24%) (+10%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <u>2016</u>	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 <u>2012</u> \$263,148 \$379,020	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473	(+6%) (+1%) (-8%) (+1%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050	(-10%) (-2%) (-2%) (-5%) (+3%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420	(+7%) (+24%) (+10%) (+13%) (+12%) (+12%) (+16%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176	(+18%) (+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+10%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 <u>2020</u>	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 <u>2021</u>	(+18%) (+10%) (+1%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+10%) (+17%) (+15%) (+7%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+14%) (-2%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+3%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+6%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+6%) (+3%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861 \$419,286	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693	(+6%) (+1%) (-8%) (+1%) (+1%) (+1%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%) (+20%) (+14%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+14%) (+14%) (-2%) (-60%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787	(+18%) (+10%) (+1%) (+1%) (+8%) (+8%) (+6%) (+6%) (+6%) (+36%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+1%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%) (+20%) (+14%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+12%) (+14%) (+14%) (-2%) (-60%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+18%) (+10%) (+1%) (+1%) (+8%) (+8%) (+6%) (+6%) (+6%) (+36%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 2022	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+10%) (+10%) (+7%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023	(+6%) (+1%) (-8%) (+1%) (+1%) (+1%) (+1%) (+1%) (+17%) (+15%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 2024	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+12%) (+11%) (+11%) (+9%) (+9%) (+9%) (+9%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 2025	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (+14%) (-2%) (-2%) (-7%) (-7%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026	(+18%) (+10%) (+1%) (+1%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%) (+280%) (+280%) (+280%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+7%) (+7%) (+7%) (+7%) (+7%) (+63%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+10%) (+19%) (+19%) (+17%) (+15%) (+15%) (+6%) (+8%) (+14%) (+8%) (+2%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 2024 \$984,086	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+12%) (+12%) (+11%) (+9%) (+9%) (+9%) (+9%) (+9%) (+10%) (+10%) (+10%) (+10%) (-8%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 2025 \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (+14%) (-2%) (-2%) (-7%) (-7%) (-7%) (-24%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0	(+18%) (+10%) (+1%) (+1%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+94%) (+103%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+6%) (+7%) (+7%) (+7%) (+7%) (+12%) (\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,422,724	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+17%) (+6%) (+8%) (+14%) (+8%) (+14%) (+8%) (+2%) (+7%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 2024 \$984,086 \$1,330,095	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+10%) (+10%) (+10%) (+10%) (-8%) (-7%) (-7%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 2025 \$0 \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (-2%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+26%) (+26%) (+94%) (+103%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796 \$1,925,770	(+12%) (+17%) (+7%) (+12%) (+11%) (+12%) (+10%) (+7%) (+7%) (+7%) (+7%) (+7%) (+10%) (\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,422,724 \$1,958,777	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+15%) (+17%) (+6%) (+6%) (+8%) (+14%) (+8%) (+2%) (+2%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 2024 \$984,086 \$1,330,095 \$1,988,391	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+12%) (+12%) (+12%) (+12%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+10%) (+10%) (+10%) (+10%) (+10%) (+10%) (+12%) (+2%	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 2025 \$0 \$0 \$0 \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (-2%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0 \$0 \$0	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%) (+5%) (+36%) (+280%) (+280%) (+94%) (+94%) (+103%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+6%) (+7%) (+7%) (+7%) (+7%) (+12%) (\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,422,724	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+17%) (+6%) (+8%) (+14%) (+8%) (+14%) (+8%) (+2%) (+7%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 2024 \$984,086 \$1,330,095	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+10%) (+10%) (+10%) (+10%) (-8%) (-7%) (-7%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 2025 \$0 \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (-2%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0	(+18%) (+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+26%) (+26%) (+94%) (+103%) (+103%)

CITY OF BUTTE

Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31	1307	\$45,061	\$50.314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
Total:	\$132,998	\$266,189 (+16%)	\$290,484 (+9%)	\$324,283 (+12%)	\$371,960 (+15%)
	+ - /	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$70,400 (+14%)	\$72,212 (+3%)	\$77,445 (+7%)	\$72,130 (-7%)	\$70,823 (-2%)
4/1 - 6/30	\$104,224 (+10%)	\$114,932 (+10%)	\$120,809 (+5%)	\$116,277 (-4%)	\$116,334 (+0%)
7/1 - 9/30	\$162,272 (+8%)	\$174,953 (+8%)	\$173,093 (-1%)	\$181,345 (+5%)	\$171,158 (-6%)
10/1 -12/31	\$67,438 (+3%)	\$71,324 (+6%)	\$69,598 (-2%)	\$71,805 (+3%)	\$76,928 (+7%)
Total:	\$404,334 (+9%)	\$433,421 (+7%)	\$440,945 (+2%)	\$441,557 (+0%)	\$435,243 (-1%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$78,029 (+10%)	\$91,949 (+18%)	\$88,250 (-4%)	\$92,430 (+5%)	\$88,514 (-4%)
4/1 - 6/30	\$130,566 (+12%)	\$139,455 (+7%)	\$133,790 (-4%)	\$146,054 (+9%)	\$141,722 (-3%)
7/1 - 9/30	\$202,612 (+18%)	\$202,418 (-0%)	\$211,169 (+4%)	\$211,460 (+0%)	\$201,495 (-5%)
10/1 -12/31	\$97,985 (+27%)	\$86,460 (-12%)	\$84,648 (-2%)	\$88,791 (+5%)	\$85,320 (-4%)
Total:	\$509,192 (+17%)	\$520,282 (+2%)	\$517,857 (-0%)	\$538,735 (+4%)	\$517,050 (-4%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$97,586 (+10%)	\$96,457 (-1%)	\$106,751 (+11%)	\$105,674 (-1%)	\$122,846 (+16%)
4/1 - 6/30	\$146,724 (+4%)	\$155,814 (+6%)	\$157,551 (+1%)	\$162,674 (+3%)	\$175,703 (+8%)
7/1 - 9/30	\$203,601 (+1%)	\$224,876 (+10%)	\$230,955 (+3%)	\$238,128 (+3%)	\$246,717 (+4%)
10/1 -12/31	\$85,486 (+0%)	\$100,186 (+17%)	\$98,825 (-1%)	\$102,737 (+4%)	\$121,083 (+18%)
Total:	\$533,397 (+3%)	\$577,333 (+8%)	\$594,082 (+3%)	\$609,213 (+3%)	\$666,349 (+9%)
	+	¥- , ()	<i>t</i> = = /= = (= · · · /	<i>+</i> /	+/- · · · · /
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$133,146 (+8%)	\$144,517 (+9%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%)
4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%)	\$144,517 (+9%) \$200,015 (-3%)	\$130,906 (-9%) \$193,344 (-3%)	\$132,130 (+1%) \$198,079 (+2%)	\$138,834 (+5%) \$187,770 (-5%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) <u>2014</u>	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u>	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) <u>2012</u> \$156,869 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) <u>2013</u> \$157,705 (+1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) <u>2014</u> \$160,419 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u> \$172,241 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) <u>2016</u> \$183,657 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) <u>2015</u> \$172,241 (+7%) \$261,009 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$200,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$200,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$200,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) <u>2017</u> \$184,149 (+0%) \$296,606 (+9%) \$184,257 (+0%) \$184,257 (+0%) \$1,098,978 (+6%) <u>2022</u>	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) \$1,037,960 (+5%) \$1,037,960 (+5%) \$263,430 (+54%) \$263,430 (+54%) \$263,430 (+54%) \$2626
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$446,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$137,0974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$184,257 (+0%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$449,419 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$434,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$137,0974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) \$1,422,837 (+74%) \$2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$449,419 (+19%) \$674,728 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$338,106 (+12%) \$338,106 (+12%) \$338,106 (+12%) \$338,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%) \$616,149 (-9%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$351,421 (+4%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%) \$671,799 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) \$145,015 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) \$1,037,960 (+5%) \$263,430 (+5%) \$263,430 (+54%) \$1,422,837 (+74%) \$263,430 (+54%) \$1,422,837 (+74%) \$263,430 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) \$756,162 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%) 2017 \$184,149 (+0%) \$296,606 (+9%) \$184,257 (+0%) \$184,257 (+0%) \$1,098,978 (+6%) 2022 \$256,984 (+40%) \$449,419 (+19%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$434,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%) 2023 \$286,052 (+11%) \$450,024 (+0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%) 2024 \$295,019 (+3%) \$443,461 (-1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$137,0974 (-17%) \$818,194 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%) \$1,422,837 (+74%) \$2026 \$0 (+0%) \$0 (+0%)

CITY OF COLUMBIA FALLS Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

$\begin{array}{c c c c c c c c c c c c c c c c c c c $		<u>1987</u>		1988	8	<u>198</u>		<u>199</u>		<u>199</u>	<u>1</u>
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31			\$0							
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						+ - (
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$						+ - (
$\begin{array}{c c c c c c c c c c c c c c c c c c c $											
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$ U		\$U (·	+0%)	ФО (-	+0%)	\$U	(+0%)	Ф О	(+0%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		1992		1993	3	1994	4	199	95	199	6
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31	\$0 (+	+0%)	\$0 (-	+0%)	\$ <mark>0</mark> (+0%)	\$0	(+0%)	\$0	(+0%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$0 (+	+0%)	\$0 (-	+0%)	\$0 (+0%)	\$0	(+0%)	\$0	(+0%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		+ - (+ - (+ - ((+0%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$											
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$0 (+	⊦0%)	\$O (·	+0%)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		1997		1998	8	199	9	200	00	200	1
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31	\$0	(+0%)					\$5,057	(+0%)		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$0	(+0%)	\$0		\$0		\$13,842	(+0%)	\$13,378	(-3%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$36,681	(+0%)	\$39,412	(+7%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $											
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$61,314	(+0%)	\$62,437	(+2%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		2002		200	3	200	4	200)5	200	6
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31		(-4%)								
$\begin{array}{c c c c c c c c c c c c c c c c c c c $					· · ·			. ,	· · ·		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	7/1 - 9/30			\$31,788		\$34,770				\$34,917	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	10/1 -12/31	\$5,238	(-6%)	\$4,799	(-8%)	\$5,375	(+12%)	\$6,096	(+13%)	\$4,978	(-18%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total:	\$57,686	(-8%)	\$51,711	(-10%)	\$55,315	(+7%)	\$57,600	(+4%)	\$56,534	(-2%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$											
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		2007		2008	8	200	9	201	0	201	1
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31				_						_
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	4/1 - 6/30	\$4,572 \$12,854	(+22%) (-0%)	\$5,10 <u>5</u> \$13,775	(+12%) (+7%)	\$3,735 \$11,682	(-27%)	\$3,236 \$10,892	(-13%)	\$3,922 \$12,411	(+21%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738	(+22%) (-0%) (+2%)	\$5,105 \$13,775 \$38,957	(+12%) (+7%) (+9%)	\$3,735 \$11,682 \$32,650	(-27%) (-15%) (-16%)	\$3,236 \$10,892 \$41,244	(-13%) (-7%) (+26%)	\$3,922 \$12,411 \$46,430	(+21%) (+14%)
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880	(+22%) (-0%) (+2%) (+38%)	\$5,105 \$13,775 \$38,957 \$5,778	(+12%) (+7%) (+9%) (-16%)	\$3,735 \$11,682 \$32,650 \$4,073	(-27%) (-15%) (-16%) (-30%)	\$3,236 \$10,892 \$41,244 \$4,984	(-13%) (-7%) (+26%) (+22%)	\$3,922 \$12,411 \$46,430 \$5,268	(+21%) (+14%) (+13%) (+6%)
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880	(+22%) (-0%) (+2%) (+38%)	\$5,105 \$13,775 \$38,957 \$5,778	(+12%) (+7%) (+9%) (-16%)	\$3,735 \$11,682 \$32,650 \$4,073	(-27%) (-15%) (-16%) (-30%)	\$3,236 \$10,892 \$41,244 \$4,984	(-13%) (-7%) (+26%) (+22%)	\$3,922 \$12,411 \$46,430 \$5,268	(+21%) (+14%) (+13%) (+6%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615	(+12%) (+7%) (+9%) (-16%) (+6%)	\$3,735 \$11,682 \$32,650 <u>\$4,073</u> \$52,141	(-27%) (-15%) (-16%) (-30%) (-18%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031	(+21%) (+14%) (+13%) (+6%) (+13%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 <u>2012</u>	(+22%) (-0%) (+2%) (+38%) (+6%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 <u>201</u> 3	(+12%) (+7%) (+9%) (-16%) (+6%) <u>3</u>	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 <u>201</u> 4	(-27%) (-15%) (-16%) (-30%) (-18%) 4	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 <u>201</u>	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 <u>201</u>	(+21%) (+14%) (+13%) (+6%) (+13%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,572 \$12,854 \$35,738 <u>\$6,880</u> \$60,044 <u>2012</u> \$5,105	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 <u>201:</u> \$6,514	(+12%) (+7%) (+9%) (-16%) (+6%) <u>3</u> (+28%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 <u>201</u> \$5,990	(-13%) (-7%) (+26%) (+22%) (+16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) <u>6</u> (-29%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 <u>\$6,880</u> \$60,044 <u>2012</u> \$5,105 \$15,160	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 ; \$6,514 \$16,321	(+12%) (+7%) (+9%) (-16%) (+6%) <u>(+28%)</u> (+28%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 / \$7,235 \$15,556	- (-27%) (-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 <u>201</u> \$5,990 \$12,213	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) <u>6</u> (-29%) (+31%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$6,184	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811	(+12%) (+7%) (+9%) (-16%) (+6%) <u>3</u> (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (-18%) (+2%) (+2%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982	(-13%) (-7%) (+26%) (+22%) (+16%) (5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$15,958 \$82,143 \$9,678	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (+31%) (+92%) (+143%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$6,184	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 201 \$6,514 \$16,321 \$54,215 \$5,811	(+12%) (+7%) (+9%) (-16%) (+6%) <u>3</u> (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (-18%) (+2%) (+2%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982	(-13%) (-7%) (+26%) (+22%) (+16%) (5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$15,958 \$82,143 \$9,678	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (+31%) (+92%) (+143%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%) (+4%) (+17%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 2011 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861	(+12%) (+7%) (+9%) (-16%) (+6%) <u>3</u> (+28%) (+8%) (+12%) (-6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (-18%) (+2%) (+2%) (+2%) (+31%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-13%) (-7%) (+26%) (+22%) (+16%) (5 (-17%) (-21%) (-22%) (-48%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (+31%) (+92%) (+143%)
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%) (+4%) (+4%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 2011 \$65,514 \$16,321 \$54,215 \$5,811 \$82,861 2018	- (+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+28%) (+28%) (+12%) (-6%) (+11%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019	- (-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (-18%) (+2%) (+2%) (+2%) (+31%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-21%) (-22%) (-48%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (+31%) (+92%) (+143%) (+72%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$4,572 \$12,854 \$35,738 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242	(+22%) (-0%) (+2%) (+38%) (+38%) (+6%) (+30%) (+22%) (+22%) (+22%) (+22%) (+4%) (+17%) (+5%)	\$5,105 \$13,775 \$38,957 \$63,615 2011 \$66,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711	(+12%) (+7%) (+9%) (-16%) (+6%) (+6%) (+8%) (+12%) (+8%) (+12%) (-6%) (+11%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899	- (-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+2%) (+2%) (+2%) (+2%) (+3%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-22%) (-24%) (-24%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (+31%) (+92%) (+143%) (+72%) (+54%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$68,80 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$48,205 \$46,184 \$74,653 2017 \$7,242 \$33,479 ((+22%) (-0%) (+2%) (+38%) (+38%) (+38%) (+30%) (+22%) (+4%) (+4%) (+17%) (+5%) (+71%) +110%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 2013 \$6,514 \$16,321 \$54,215 \$54,215 \$5,811 \$25,811 \$25,811 \$20,861 \$9,711 \$36,414	- (+12%) (+7%) (+9%) (-16%) (+6%) (+6%) (+28%) (+8%) (+8%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649	- (-27%) (-15%) (-16%) (-30%) (-18%) (-18%) (+11%) (+5%) (+2%) (+2%) (+3%) (+3%) (-19%) (+6%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-22%) (-22%) (-22%) (-48%) (-24%) (-1%) (-68%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425	(+21%) (+14%) (+13%) (+13%) (+13%) (+13%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%)
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,572 \$12,854 \$35,738 \$68,80 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$6,184 \$74,663 2017 \$7,242 \$33,479 \$100,760	(+22%) (-0%) (+2%) (+38%) (+6%) (+38%) (+38%) (+38%) (+38%) (+22%) (+4%) (+4%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 2011 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804	(+12%) (+7%) (+9%) (-16%) (+6%) (+6%) (+8%) (+12%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020	(-27%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%) (+2%) (+31%) (+3%) (+3%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-22%) (-24%) (-24%) (-1%) (-68%) (-11%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 <u>2021</u> \$12,091 \$69,425 \$187,304	(+21%) (+14%) (+13%) (+13%) (+13%) (+13%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%)
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%) (+4%) (+4%) (+17%) (+5%) (+71%) (+71%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 2013 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811	- (+12%) (+7%) (+9%) (-16%) (+6%) (+6%) (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+34%) (+7%) (+7%) (+7%) (+0%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193	- (-27%) (-15%) (-16%) (-30%) (-18%) (+11%) (-5%) (+2%) (+2%) (+31%) (+3%) (+6%) (+6%) (+23%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951	(-13%) (-7%) (+26%) (+22%) (+16%) (-17%) (-21%) (-22%) (-22%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (-11%) (+88%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$12,091 \$69,425 \$187,304 \$25,375	(+21%) (+14%) (+13%) (+13%) (+13%) (+13%) (+31%) (+92%) (+143%) (+143%) (+72%) (+462%) (+54%) (+59%) (+11%)
4/1 - 6/30 \$62,911 (-9%) \$57,804 (-8%) \$67,912 (+17%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$170,929 (-9%) \$168,028 (-2%) \$213,622 (+27%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$19,638 (-23%) \$21,145 (+8%) \$29,225 (+38%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(+22%) (-0%) (+2%) (+38%) (+6%) (+30%) (+22%) (+4%) (+4%) (+17%) (+5%) (+71%) (+71%) (+22%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 2013 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+12%) (+7%) (+9%) (+9%) (+6%) (+6%) (+8%) (+12%) (+8%) (+12%) (+6%) (+11%) (+34%) (+9%) (+7%) (+9%) (+7%) (+0%) (+8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	- (-27%) (-15%) (-16%) (-30%) (-30%) (-18%) (+11%) (+5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+3%) (+3%)	\$3,236 \$10,832 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-13%) (-7%) (+26%) (+22%) (+16%) (-22%) (-22%) (-22%) (-24%) (-24%) (-11%) (-68%) (-11%) (+88%) (-16%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (+31%) (+92%) (+143%) (+72%) (+462%) (+59%) (+11%) (+83%)
7/1 - 9/30 \$170,929 (-9%) \$168,028 (-2%) \$213,622 (+27%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$19,638 (-23%) \$21,145 (+8%) \$29,225 (+38%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$68,80 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 2022	(+22%) (-0%) (+2%) (+38%) (+6%) (+38%) (+22%) (+4%) (+22%) (+4%) (+4%) (+5%) (+71%) (+71%) (+71%) (+23%) (+22%) (+37%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 2011 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 2022	(+12%) (+7%) (+9%) (-16%) (+6%) (+6%) (+28%) (+8%) (+12%) (+8%) (+11%) (+9%) (+7%) (+9%) (+7%) (+9%) (+9%) (+8%) 3	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 202	(-27%) (-15%) (-16%) (-30%) (-30%) (-18%) (+11%) (+5%) (+2%) (+31%) (+3%) (+3%) (+3%) (+6%) (+23%) (+3%) (+3%) (+16%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153 202	(-13%) (-7%) (+26%) (+22%) (+16%) (-21%) (-22%) (-22%) (-24%) (-24%) (-1%) (-68%) (-11%) (+88%) (-16%) 25	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196 202	(+21%) (+14%) (+13%) (+13%) (+13%) (+13%) (+31%) (+92%) (+31%) (+92%) (+31%) (+92%) (+14%) (+54%) (+462%) (+59%) (+11%) (+59%) (+11%) (+83%) (-28%) (
<u>10/1 12/31 \$19,638 (-23%) \$21,145 (+8%) \$29,225 (+38%) \$0 (+0%) \$0 (+0%)</u>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 2022 \$14,940	(+22%) (-0%) (+2%) (+38%) (+6%) (+38%) (+38%) (+22%) (+22%) (+4%) (+4%) (+17%) (+4%) (+5%) (+71%) (+5%) (+22%) (+22%) (+37%) (+24%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 2011 \$6,514 \$16,321 \$54,215 \$5,811 \$64,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 2022 \$15,838	- (+12%) (+7%) (+9%) (-16%) (+6%) 3 (+28%) (+28%) (+28%) (+28%) (+28%) (+28%) (+28%) (+6%) (+6%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 202 \$17,954	- (-27%) (-15%) (-16%) (-30%) (-30%) (-18%) (+11%) (+5%) (+2%) (+31%) (+31%) (+3%) (+6%) (+6%) (+23%) (+6%) (+23%) (+16%) (+16%) (+13%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153 2022 \$0 \$0 \$0 \$2,951 \$161,153 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-13%) (-7%) (+26%) (+22%) (+16%) (-21%) (-22%) (-22%) (-22%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (-16%) (-16%) (+0%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,091 \$12,091 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196 202 \$0,425 \$187,304 \$25,375 \$294,196 202 \$0,425 \$187,304 \$25,375 \$294,196 202 \$0,425 \$187,304 \$25,375 \$294,196 202 \$0,425 \$187,304 \$25,375 \$294,196 202 \$0,425 \$187,304 \$25,375 \$294,196 202 \$0,425 \$187,304 \$25,375 \$294,196 202 \$0,425 \$187,304 \$25,375 \$294,196 202 \$0,425 \$187,304 \$25,375 \$294,196 202 \$0,425 \$187,304 \$25,375 \$294,196 202 \$0,678 \$29,478 \$29,678 \$29,678 \$29,678 \$10,000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,0000 \$20,00000 \$20,00000 \$20,00000 \$20,00000000000000000000000000000000000	(+21%) (+14%) (+13%) (+6%) (+13%) (+13%) (+31%) (+92%) (+31%) (+92%) (+143%) (+462%) (+462%) (+462%) (+462%) (+11%) (+83%) (+83%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 (\$100,760 \$11,795 \$153,276 2022 \$14,940 \$62,911	(+22%) (-0%) (+2%) (+38%) (+38%) (+38%) (+22%) (+4%) (+22%) (+4%) (+4%) (+17%) (+5%) (+5%) (+5%) (+22%) (+23%) (+23%) (+22%) (+37%) (+22%) (+22%) (+22%) (+37%) (+22%) (+22%) (+37%) (+22%) (+22%) (+22%) (+4%) (+22%) (+4%) (+22%) (+4%) (+22%) (+4%) (+22%) (+4%) (+22%) (+4%) (+22%) (+4%) (+22%) (+4%) (+22%) (+4%) (+22%) (+4%) (+22%) (+4%) (+22%) (+4%) (+22%) (-9%) (+22%) (-9%) (+22%) (-9	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 2012 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 2022 \$15,838 \$57,804	- (+12%) (+7%) (+9%) (-16%) (+6%) (+6%) (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+34%) (+9%) (+7%) (+9%) (+8%) 3 (+6%) (-8%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 202 \$17,954 \$67,912	- (-27%) (-15%) (-16%) (-16%) (-30%) (-18%) (+2%) (+2%) (+2%) (+2%) (+2%) (+31%) (+3%) (+3%) (+6%) (+3%) (+3%) (+16%) (+13%) (+17%)	\$3,236 \$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-13%) (-7%) (+26%) (+22%) (+16%) (-21%) (-21%) (-22%) (-22%) (-48%) (-24%) (-1%) (-68%) (-1%) (-68%) (-11%) (+88%) (-16%) (+0%) (+0%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,011 \$69,425 \$187,304 \$25,375 \$294,196 <u>202</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+14%) (+13%) (+6%) (+13%) (+31%) (+92%) (+143%) (+72%) (+442%) (+54%) (+54%) (+59%) (+11%) (+83%)] (+6%) (+0%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$4,572 \$12,854 \$35,738 \$6,880 \$60,044 2012 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 2022 \$14,940 \$62,911 \$170,929	(+22%) (-0%) (+2%) (+38%) (+38%) (+38%) (+22%) (+22%) (+42%) (+42%) (+71%) (+23%) (+23%) (+22%) (+22%) (+22%) (+37%) (-9%)	\$5,105 \$13,775 \$38,957 \$5,778 \$63,615 2013 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 2022 \$15,838 \$57,804 \$168,028	(+12%) (+7%) (+9%) (-16%) (+6%) (+6%) (+12%) (+8%) (+12%) (-6%) (+11%) (+11%) (+34%) (+9%) (+7%) (+9%) (+7%) (+8%) (+6%) (-8%) (-8%) (-2%)	\$3,735 \$11,682 \$32,650 \$4,073 \$52,141 201. \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 202. \$17,954 \$67,912 \$213,622	- (-27%) (-15%) (-16%) (-30%) (-30%) (-18%) (+28%) (+23%) (+31%) (+3%) (+3%) (+3%) (+6%) (+23%) (+23%) (+16%) (+16%) (+17%) (+17%) (+27%)	\$3,236 \$10,832 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153 202 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-13%) (-7%) (+26%) (+22%) (+16%) (-21%) (-22%) (-22%) (-24%) (-24%) (-14%) (-68%) (-11%) (-68%) (-11%) (+88%) (-16%) (+0%) (+0%) (+0%)	\$3,922 \$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196 202 \$0,00 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+21%) (+14%) (+13%) (+13%) (+6%) (+13%) (+31%) (+92%) (+31%) (+92%) (+31%) (+92%) (+14%) (+72%) (+462%) (+462%) (+59%) (+11%) (+83%)] (+83%)] (+0%) (+0%) (+0%)

City of Dillon

Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31			\$0	\$0 (+0%)	\$0 (+0%)	\$2,502 (+0%)
4/1 - 6/30			\$0	\$0 (+0%)	\$0 (+0%)	\$12,121 (+0%)
7/1 - 9/30	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,543 (+0%)
10/1 -12/31	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$6,541 (+0%)
Total:	\$0		\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$50,707 (+0%)
	<u>1992</u>		<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	<u>1997</u>		<u>1998</u>	1999	2000	<u>2001</u>
1/1 - 3/31	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$17,754 (+0%)
4/1 - 6/30	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$29,254 (+0%)
7/1 - 9/30	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$41,250 (+0%)
10/1 -12/31	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$24,279 (+0%)
Total:	\$0	(+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$112,537 (+0%)
	2002		2003	2004	2005	2006
1/1 - 3/31	\$18,650	(+5%)	\$17,556 (-6%)	\$21,976 (+25%)	\$19,551 (-11%)	\$25,070 (+28%)
4/1 - 6/30	\$31,429	(+7%)	\$31,476 (+0%)	\$32,667 (+4%)	\$34,430 (+5%)	\$37,713 (+10%)
7/1 - 9/30	\$43,649	(+6%)	\$44,810 (+3%)	\$44,667 (-0%)	\$47,969 (+7%)	\$52,246 (+9%)
10/1 -12/31	\$22,628	(-7%)	\$25,600 (+13%)	\$25,479 (-0%)	\$28,576 (+12%)	\$31,657 (+11%)
Total:	\$116,355	(+3%)	\$119,442 (+3%)	\$124,790 (+4%)	\$130,527 (+5%)	\$146,686 (+12%)
TUIAI.	φ110,000	(+370)	\$113,442 (+378)	\$124,790 (+478)	\$150,527 (+578)	\$140,000 (+1278)
Total.	<u>200</u>		<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31						2011 \$25,540 (+6%)
1/1 - 3/31 4/1 - 6/30	<mark>200</mark> \$25,032 \$41,903	1 <u>7</u> (-0%) (+11%)	2008 \$28,351 (+13%) \$45,194 (+8%)	2009 \$24,710 (-13%) \$41,449 (-8%)	2010 \$24,086 (-3%) \$43,922 (+6%)	2011 \$25,540 (+6%) \$41,914 (-5%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$25,032 \$41,903 \$57,882	1 <u>7</u> (-0%) (+11%) (+11%)	<u>2008</u> \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$25,032 \$41,903 \$57,882 \$33,666	17 (-0%) (+11%) (+11%) (+6%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$25,032 \$41,903 \$57,882	1 <u>7</u> (-0%) (+11%) (+11%)	<u>2008</u> \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483	7 (-0%) (+11%) (+11%) (+6%) (+8%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$25,032 \$41,903 \$57,882 \$33,666	7 (-0%) (+11%) (+11%) (+6%) (+8%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201	7 (-0%) (+11%) (+11%) (+6%) (+8%) 2	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	<u>7</u> (-0%) (+11%) (+11%) (+6%) (+8%) <u>2</u> (+29%) (+23%) (+15%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$159,625 (+2%) \$159,625 (+2%) \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863	<u>7</u> (-0%) (+11%) (+11%) (+6%) (+8%) <u>2</u> (+29%) (+23%) (+15%) (+13%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$2013 \$33,451 \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 (+3%,764 \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	<u>7</u> (-0%) (+11%) (+11%) (+6%) (+8%) <u>2</u> (+29%) (+23%) (+15%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$159,625 (+2%) \$159,625 (+2%) \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863	<u>7</u> (-0%) (+11%) (+11%) (+6%) (+8%) <u>2</u> (+29%) (+23%) (+15%) (+13%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$2013 \$33,451 \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 (+3%,764 \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	<u>7</u> (-0%) (+11%) (+11%) (+6%) (+8%) <u>2</u> (+29%) (+23%) (+15%) (+13%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$2013 \$33,451 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$45,656 (+4%) \$203,445 (+3%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017	<u>7</u> (-0%) (+11%) (+11%) (+6%) (+8%) <u>2</u> (+29%) (+23%) (+15%) (+15%) (+19%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) 2018	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%) 2020	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$159,625 (+2%) \$159,625 (+2%) \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,25 \$38,863 \$189,809 2017 \$33,364	<u>7</u> (-0%) (+11%) (+11%) (+6%) (+6%) (+8%) <u>2</u> (+29%) (+23%) (+15%) (+13%) (+19%) (-9%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$2013 \$33,451 \$51,419 (-2%) \$55,290 (+1%) \$55,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) 2018 \$33,444	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) \$2019 \$37,496	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 \$34,393 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%) \$32,136 (-14%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) 2021 \$28,258
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999	7 (-0%) (+11%) (+11%) (+6%) (+8%) (+23%) (+23%) (+23%) (+15%) (+15%) (+15%) (+19%) (-9%) (-2%) (-2%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) 2013 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) 2018 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%) \$47,452 (+3%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019 \$37,496 \$81,215 (-7%) \$81,215 (-7%) \$51,309 (+8%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 \$34,393 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$45,656 (+4%) \$203,445 (+3%) 2020 \$32,136 (-14%) \$77,629 (-4%) \$41,742	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$58,004 \$78,729	2 (-0%) (+11%) (+11%) (+11%) (+11%) (+29%) (+23%) (+23%) (+15%) (+15%) (+15%) (+19%) (-9%) (-2%) (+1%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$2013 \$33,451 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$189,497 (-2%) \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019 \$37,496 \$81,215 (-7%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$55,216 (+11%) \$156,360 (+7%) 2015 \$34,393 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$203,445 (+3%) 2020 \$32,136 (-14%) \$223,14 (-56%) \$77,629 (-4%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) 2021 \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$740 \$740 \$750
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$38,909 \$216,095 \$206,095	7 (-0%) (+11%) (+11%) (+6%) (+8%) (+23%) (+23%) (+23%) (+15%) (+15%) (+15%) (+19%) (-9%) (-2%) (-2%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$166,806 (+5%) \$33,451 (+1%) \$51,419 (-2%) \$65,446 (1%) \$189,487 (-2%) \$189,497 (-2%) \$818,9497 (-2%) \$823,642 (+7%) \$87,502 (+11%) \$47,452 (+3%) \$230,621 (+7%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 \$51,910 (+1%) \$69,838 (+7%) \$49,764 (+12%) \$197,440 (+4%) 2019 \$37,496 \$37,496 (+12%) \$63,877 (+3%) \$81,215 (-7%) \$51,309 (+8%) \$233,897 (+1%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 (*8%) \$56,108 (+8%) \$66,108 (+8%) \$65,656 (+4%) \$203,445 (+3%) \$2020 \$32,136 \$32,314 (-56%) \$77,629 (-4%) \$41,742 (-19%) \$179,820 (-23%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999	7 (-0%) (+11%) (+11%) (+6%) (+8%) (+23%) (+23%) (+23%) (+15%) (+15%) (+15%) (+19%) (-9%) (-2%) (-2%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) 2013 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) 2018 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%) \$47,452 (+3%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 (-5%) \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019 \$37,496 \$81,215 (-7%) \$81,215 (-7%) \$51,309 (+8%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 \$34,393 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$45,656 (+4%) \$203,445 (+3%) 2020 \$32,136 (-14%) \$77,629 (-4%) \$41,742	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) \$211 \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%) \$287,744 (+60%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 2022	7 (-0%) (+11%) (+11%) (+11%) (+11%) (+11%) (+29%) (+23%) (+15%) (+13%) (+15%) (+13%) (+19%) (-9%) (-2%) (-2%) (-2%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) 2013 \$33,451 (+1%) \$51,419 (-2%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) 2018 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%) \$47,452 (+3%) \$230,621 (+7%) \$230,621 (+7%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019 \$37,496 \$31,215 (-7%) \$51,309 (+8%) \$23,897 (+1%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$45,656 (+4%) \$203,445 (+3%) 2020 \$32,136 (-14%) \$28,314 (-56%) \$77,629 (-4%) \$41,742 (-19%) \$179,820 (-23%) 2025	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) 2021 \$28,258 (-12%) \$71,002 (+151%) \$122,743 (+58%) \$65,741 (+57%) \$287,744 (+60%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 2022 \$50,431	7 (-0%) (+11%) (+11%) (+11%) (+11%) (+11%) (+4%) 2 (+29%) (+15%) (+13%) (+13%) (+13%) (+13%) (+19%) (-9%) (-2%) (+78%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$2013 \$33,451 \$33,451 (+1%) \$551,419 (-2%) \$65,446 (-1%) \$39,180 (-4%) \$189,497 (-2%) 2018 \$33,444 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%) \$2020,621 (+7%) \$230,621 (+7%) \$203,621 (+1%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$49,947 (-14%) \$30,532 (-13%) \$146,638 (-12%) 2014 \$31,928 \$31,928 (-5%) \$51,910 (+1%) \$68,383 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019 \$37,496 \$31,309 (+8%) \$233,897 (+1%) \$233,897 (+1%) \$2033 (-6%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$56,108 (+8%) \$67,288 (-4%) \$45,656 (+4%) \$45,656 (+4%) \$203,445 (+3%) 2020 \$32,136 (-14%) \$28,314 (-56%) \$77,629 (-4%) \$77,629 (-4%) \$179,820 (-23%) 2025 \$0 (+0%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 \$36,764 (+7%) \$59,488 (+6%) \$78,016 (+16%) \$47,073 (+3%) \$221,340 (+9%) 2021 \$28,258 \$27,002 (+151%) \$122,743 (+58%) \$65,741 (+57%) \$287,744 (+60%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30	200 \$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,25 \$38,863 \$189,809 2017 \$33,364 \$58,004 \$78,729 \$45,909 \$216,095 2022 \$50,431 \$90,395	7 (-0%) (+11%) (+11%) (+11%) (+6%) (+29%) (+23%) (+15%) (+15%) (+19%) (-9%) (-2%) (+1%) (-2%) (+78%) (+27%)	2008 \$28,351 (+13%) \$45,194 (+8%) \$57,971 (+0%) \$57,971 (+0%) \$57,971 (+0%) \$35,290 (+5%) \$166,806 (+5%) \$33,451 (+1%) \$51,419 (-2%) \$55,1,419 (-2%) \$51,419 (-2%) \$51,419 (-2%) \$51,419 (-2%) \$53,3464 (-1%) \$189,497 (-2%) \$2018 \$33,444 \$33,444 (+0%) \$62,223 (+7%) \$87,502 (+11%) \$47,452 (+3%) \$230,621 (+7%) \$2023 \$55,366 (+10%) \$100,210 (+11%)	2009 \$24,710 (-13%) \$41,449 (-8%) \$44,449 (-8%) \$44,449 (-8%) \$44,449 (-8%) \$44,449 (-14%) \$30,532 (-13%) \$146,638 (-12%) \$2014 \$31,928 \$51,910 (+1%) \$69,838 (+7%) \$43,764 (+12%) \$197,440 (+4%) 2019 \$37,496 \$33,764 (+12%) \$63,877 (+3%) \$51,309 (+8%) \$23,897 (+1%) \$2024 \$52,033 \$52,033 (-6%) \$98,548 (-2%)	2010 \$24,086 (-3%) \$43,922 (+6%) \$55,216 (+11%) \$33,136 (+9%) \$156,360 (+7%) 2015 \$34,393 (+8%) \$67,288 (-4%) \$67,288 (-4%) \$203,445 (+3%) \$67,288 (-4%) \$203,445 (+3%) \$203,445 (+3%) \$203,445 (+3%) \$2020 \$32,136 (-14%) \$28,314 (-56%) \$77,629 (-4%) \$41,742 (-19%) \$41,742 (-19%) \$179,820 -23%) \$0 (+0%)	2011 \$25,540 (+6%) \$41,914 (-5%) \$57,631 (+4%) \$34,541 (+4%) \$159,625 (+2%) 2016 ************************************

CITY OF GARDINER

Gross Lodging Tax Revenue

	1987		198	38	198	9	199	0	199 [,]	1
1/1 - 3/31			\$0		\$0 ((+0%)	\$0	(+0%)	\$2,502	(+0%)
4/1 - 6/30			\$0		\$0 (+0%)	\$0	(+0%)	\$12,121	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0 (+0%)	\$0	(+0%)	\$29,543	(+0%)
10/1 -12/31	\$0			(+0%)		+0%)		(+0%)	. ,	(+0%)
Total:	\$0		\$0	(+0%)	\$0 ((+0%)	\$0	(+0%)	\$50,707	(+0%)
								、	. ,	
	<u>1992</u>		199		<u>199</u>	_	<u>199</u>	_	199	-
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31	\$5,968	(-9%)	\$6,799	(+14%)	\$7,485	(+10%)	\$7,487	(+0%)	\$8,067	(+8%)
Total:	\$67,451	(+33%)	\$75,482	(+12%)	\$83,429	(+11%)	\$110,884	(+33%)	\$104,693	(-6%)
	1997		199	98	199	9	200	0	200'	1
1/1 - 3/31	\$3,236	(-29%)	\$2,435	(-25%)	\$3,585	(+47%)	\$3,394	(-5%)	\$3,546	(+4%)
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31	\$6,299	(-22%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
	<u>2002</u>		200		2004	-	<u>200</u>		200	
1/1 - 3/31	\$5,080	(+43%)	\$3,425	(-33%)	\$3,816	(+11%)	\$3,928	(+3%)	\$3,769	(-4%)
4/1 - 6/30	\$23,228	(+14%)	\$23,480	(+1%)	\$25,642	(+9%)	\$31,101	(+21%)	\$31,352	(+1%)
7/1 - 9/30	\$42,155	(-27%)	\$51,893	(+23%)	\$46,063	(-11%)	\$52,664	(+14%)	\$71,759	(+36%)
10/1 -12/31	\$6,176	(-3%)	\$6,805	(+10%)	\$7,157	(+5%)	\$7,661	(+7%)	\$8,029	(+5%)
Total:	\$76,639	(-13%)	\$85,603	(+12%)	\$82,678	(-3%)	\$95,355	(+15%)	\$114,909	(+21%)
	200	7	200)8	200	9	201	0	201	1
1/1 - 3/31	-	<u>)7</u> (+47%)				-			201 \$7,347	-
1/1 - 3/31 4/1 - 6/30	<u>200</u> \$5,533 \$39,891	_	<mark>200</mark> \$7,266 \$57,853	<u>)8</u> (+31%) (+45%)	2009 \$6,556 \$57,144	<u>9</u> (-10%) (-1%)	201 \$6,820 \$64,407	<u>0</u> (+4%) (+13%)		<u>1</u> (+8%) (-4%)
	\$5,533	(+47%)	\$7,266	(+31%)	\$6,556	(-10%)	\$6,820	(+4%)	\$7,347	(+8%)
4/1 - 6/30	\$5,533 \$39,891	(+47%) (+27%)	\$7,266 \$57,853	(+31%) (+45%)	\$6,556 \$57,144	(-10%) (-1%)	\$6,820 \$64,407	(+4%) (+13%)	\$7,3 <mark>47</mark> \$61,586	(+8%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,3 <mark>47</mark> \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <u>201</u>	(+47%) (+27%) (+23%) (+30%) (+26%) 2	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118 <u>201</u>	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 <u>\$13,102</u> \$198,689 <u>2014</u>	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <u>201</u>	(+4%) (+13%) (+8%) (+16%) (+10%) 5	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <u>201</u> 0	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <u>201</u> \$6,788	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) <u>2</u> (-8%)	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118 \$7,771	(+31%) (+45%) (+29%) (+8%) (+32%) 1 <u>3</u> (+14%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <u>2014</u> \$8,642	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <u>2010</u> \$13,999	- (+8%) (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <u>201</u> \$6,788 \$66,689	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (-8%) (+8%)	\$7,266 \$57,853 \$113,684 <u>\$11,314</u> \$190,118 \$7,771 \$73,904	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+11%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <u>2014</u> \$8,642 \$83,220	- (-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%)	\$6,820 \$64,407 \$132,008 <u>\$15,238</u> \$218,474 201 \$11,387 \$92,320	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%) (+11%)	\$7,347 \$61,586 \$135,858 <u>\$13,686</u> \$218,476 201 (\$13,999 \$132,837	- (+8%) (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <u>2014</u> \$8,642 \$83,220 \$166,105	- (-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362	<u>(+4%)</u> (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 (\$13,999 \$132,837 \$250,029	- (+8%) (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+8%) (+8%) (+4%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <u>2014</u> \$83,220 \$166,105 \$16,345	- (-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587	(+8%) (-4%) (+3%) (-10%) (+0%) (+0%) (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <u>2014</u> \$8,642 \$83,220 \$166,105	- (-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362	<u>(+4%)</u> (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 (\$13,999 \$132,837 \$250,029	- (+8%) (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+8%) (+8%) (+4%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 4 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	- (-10%) (-1%) (+7%) (+16%) (+5%) (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) <u>5</u> (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) (+0%) (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <u>201</u> \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u>	(+47%) (+27%) (+23%) (+30%) (+26%) (+26%) (+26%) (+26%) (+26%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+14%) (+11%) (+2%) (+2%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019	- (-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <u>201</u> \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 <u>2020</u>	(+4%) (+13%) (+8%) (+16%) (+16%) (+10%) (+10%) (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021	(+8%) (-4%) (+3%) (-10%) (+0%) <u>6</u> (+23%) (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870	- (+47%) (+27%) (+23%) (+23%) (+23%) (+26%) (+26%) (+8%) (+8%) (+4%) (+7%) (+5%) (+21%)	\$7,266 \$57,853 \$113,684 \$113,684 \$11,314 \$190,118 \$7,771 \$7,7904 \$144,377 \$8,462 \$234,514 2018 \$15,979	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+14%) (+14%) (+14%) (+2%) (-42%) (-42%) (-5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$83,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741	- (-10%) (-1%) (+7%) (+16%) (+5%) (+5%) (+11%) (+13%) (+15%) (+15%) (+93%) (+17%) (+55%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560	- (+4%) (+13%) (+13%) (+16%) (+10%) <u>5</u> (+32%) (+11%) (+12%) (+12%) (+13%) (+3%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008	(+8%) (-4%) (+3%) (+10%) (+23%) (+44%) (+35%) (+17%) (+36%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u> \$16,870 \$148,589	- (+47%) (+27%) (+23%) (+23%) (+26%) (+26%) 2 (-8%) (+8%) (+42%) (+5%) (+21%) (+12%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+14%) (+14%) (+2%) (-42%) (-42%) (+2%) (-5%) (+3%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 / \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330	- (-10%) (-1%) (+7%) (+16%) (+5%) (+15%) (+13%) (+13%) (+13%) (+15%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007	- (+4%) (+13%) (+13%) (+16%) (+10%) 5 (+32%) (+11%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706	(+8%) (-4%) (+3%) (+10%) (+0%) (+23%) (+44%) (+35%) (+35%) (+17%) (+36%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+4%) (+4%) (+7%) (+5%) (+21%) (+21%) (+22%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+29%) (+32%) (+32%) (+14%) (+14%) (+14%) (+2%) (-42%) (-42%) (-5%) (+3%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 / \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645	- (+4%) (+13%) (+13%) (+16%) (+16%) (+11%) (+11%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	(+8%) (-4%) (+3%) (-10%) (+0%) (+23%) (+44%) (+35%) (+35%) (+399%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 <u>2017</u> \$16,870 \$148,589	- (+47%) (+27%) (+23%) (+23%) (+26%) (+26%) 2 (-8%) (+8%) (+42%) (+5%) (+21%) (+12%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+14%) (+14%) (+14%) (+2%) (-42%) (-42%) (+2%) (-5%) (+3%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 / \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330	- (-10%) (-1%) (+7%) (+16%) (+5%) (+15%) (+13%) (+13%) (+13%) (+15%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007	- (+4%) (+13%) (+13%) (+16%) (+10%) 5 (+32%) (+11%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706	(+8%) (-4%) (+3%) (+10%) (+0%) (+23%) (+44%) (+35%) (+35%) (+17%) (+36%) (+39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314	- (+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+8%) (+8%) (+8%) (+4%) (+7%) (+7%) (+5%) (+12%) (-0%) (+1%)	\$7,266 \$57,853 \$113,684 \$113,14 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$260,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+11%) (+2%) (+2%) (+2%) (-5%) (+5%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 / \$83,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+17%) (+17%) (+17%) (+19%) (+19%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904	- (+4%) (+13%) (+13%) (+16%) (+16%) (+11%) (+12%) (+12%) (+12%) (+13%) (+3%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 2011 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (+0%) (+23%) (+44%) (+35%) (+36%) (+36%) (+399%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+48%) (+48%) (+4%) (+12%) (-0%) (+12%) (-0%) (+1%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 2023	(+31%) (+45%) (+29%) (+8%) (+32%) (+14%) (+14%) (+14%) (+2%) (-42%) (-42%) (+2%) (+2%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024	- (-10%) (-1%) (+7%) (+16%) (+5%) (+15%) (+13%) (+13%) (+15%) (+93%) (+17%) (+17%) (+3%) (+19%) (+3%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025	(+4%) (+13%) (+13%) (+16%) (+10%) (+10%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (+28%) (+13%) (-75%) (-75%) (-10%) (+56%) (-29%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 2011 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074 2026	(+8%) (-4%) (+3%) (+0%) (+23%) (+44%) (+35%) (+17%) (+35%) (+39%) (+55%) (+55%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$248,979 \$248,979 \$248,979 \$248,979 \$24,876 \$439,314 2022 \$52,045	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+8%) (+48%) (+4%) (+21%) (+5%) (+21%) (+12%) (-0%) (+12%) (-0%) (+1%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 2023 \$46,036	(+31%) (+45%) (+29%) (+29%) (+32%) (+32%) (+14%) (+11%) (+2%) (+2%) (-42%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 201 / \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+15%) (+17%) (+15%) (+19%) (+3%) (+13%) (+11%) (+20%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025 \$0	- (+4%) (+13%) (+13%) (+16%) (+16%) (+11%) (+11%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (+28%) (-75%) (-75%) (-10%) (+56%) (-29%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 2011 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074 2026 \$0	(+8%) (-4%) (+3%) (+10%) (+0%) (+23%) (+44%) (+35%) (+35%) (+39%) (+39%) (+55%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$248,979 \$248,979 \$248,979 \$248,973 \$248,974 \$16,870 \$144,589 \$248,979 \$24,876 \$134,926	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+26%) (+8%) (+4%) (+4%) (+5%) (+12%) (-0%) (+1%) (+4%) (+37%) (-40%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 2023 \$46,036 \$204,601	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+52%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$277,168	- (-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+15%) (+15%) (+17%) (+17%) (+17%) (+17%) (+18%) (+17%) (+11%) (+11%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+12%) (+11%) (+12%) (+12%) (+11%) (+12%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025 \$0 \$0 \$0 \$0	- (+4%) (+13%) (+13%) (+16%) (+16%) (+11%) (+11%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (-75%) (-75%) (-10%) (+56%) (-29%) (+0%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 2011 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074 2026 \$0 \$0	(+8%) (-4%) (+3%) (+10%) (+0%) (+23%) (+44%) (+35%) (+35%) (+399%) (+399%) (+55%) (+20%) (+94%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$248,979 \$248,979 \$248,979 \$248,970 \$148,589 \$248,979 \$248,970 \$148,589 \$248,979 \$248,970 \$148,589 \$248,970 \$148,589 \$248,970 \$148,589 \$248,971 \$148,589 \$248,971 \$148,589 \$248,971 \$148,589 \$248,971 \$148,589 \$248,971 \$148,589 \$248,971 \$148,589 \$248,971 \$148,589 \$248,971 \$158,971 \$158,971 \$168,971 \$168,971 \$168,971 \$168,971 \$168,971 \$168,971 \$168,971 \$168,971 \$168,971 \$168,971 \$168,971 \$168,971 \$179,971\$	-(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) (+26%) (+48%) (+48%) (+4%) (+7%) (+5%) (+5%) (+12%) (+5%) (+12%) (-9%) (+37%) (-40%) (-91%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 2023 \$46,036 \$204,601 \$364,151	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+52%) (+966%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$277,168 \$449,712	- (-10%) (-1%) (+7%) (+16%) (+5%) (+13%) (+13%) (+17%) (+17%) (+17%) (+19%) (+13%) (+13%) (+13%) (+11%) (+13%) (+11%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0	- (+4%) (+13%) (+13%) (+16%) (+11%) (+11%) (+12%) (+12%) (+28%) (+28%) (+28%) (+13%) (+28%) (+13%) (-75%) (-75%) (-75%) (-10%) (+56%) (+0%) (+0%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074 2026 \$00 \$00 \$00	(+8%) (-4%) (-4%) (+3%) (+10%) (+23%) (+44%) (+44%) (+35%) (+17%) (+36%) (+399%) (+399%) (+55%) (+20%) (+94%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$248,979 \$248,979 \$248,979 \$248,973 \$248,974 \$16,870 \$144,589 \$248,979 \$24,876 \$134,926	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+26%) (+48%) (+47%) (+47%) (+47%) (+5%) (+12%) (+12%) (-40%) (+47%) (+47%) (+47%) (+37%) (-40%) (-55%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 2018 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 2023 \$46,036 \$204,601	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+14%) (+14%) (+11%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+4%) (+52%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$277,168	- (-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+15%) (+15%) (+17%) (+17%) (+17%) (+17%) (+18%) (+17%) (+11%) (+11%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+25%) (+11%) (+12%) (+11%) (+12%) (+12%) (+11%) (+12%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 2025 \$0 \$0 \$0 \$0	- (+4%) (+13%) (+13%) (+16%) (+16%) (+11%) (+11%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (-75%) (-75%) (-10%) (+56%) (-29%) (+0%) (+0%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 2011 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074 2026 \$0 \$0	(+8%) (-4%) (+3%) (+10%) (+0%) (+23%) (+44%) (+35%) (+35%) (+399%) (+399%) (+55%) (+20%) (+94%) (+0%)

City of Glendive Gross Lodging Tax Revenue

	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)		(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	3	199	4	199	5	<u>199</u>	96
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		199	8	199	9	<u>200</u>	0	<u>200</u>	01
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		200	3	200	4	200	5	200)6
1/1 - 3/31	\$0	(+0%)	\$12,951	(+0%)	\$13,627	(+5%)	\$15,732		\$14,829	(-6%)
4/1 - 6/30	\$0	(+0%)	\$26,143	(+0%)	\$25,650	(-2%)	\$27,786	(+8%)	\$28,671	(+3%)
7/1 - 9/30	\$0	(+0%)	\$35,377	(+0%)	\$36,053	(+2%)	\$36,820	(+2%)	\$37,824	(+3%)
10/1 -12/31	\$0	(+0%)	\$17,850	(+0%)	\$17,308	(-3%)	\$19,026	(+10%)	\$19,423	(+2%)
Total:	\$0	(+0%)	\$92,320	(+0%)	\$92,639	(+0%)	\$99,364	(+7%)	\$100,748	(+1%)
	200	7	200	8	200	9	201	0	201	11
1/1 - 3/31	<u>200</u> \$14.107	_	<u>200</u> \$16.198	_	2009 \$12.801	_	<u>201)</u> \$15.278	_	<u>201</u> \$31.547	_
1/1 - 3/31 4/1 - 6/30	<u>200</u> \$14,107 \$28,653	0 <u>7</u> (-5%) (-0%)	200 \$16,198 \$30,831	8 (+15%) (+8%)	200 \$12,801 \$23,702	<u>9</u> (-21%) (-23%)	<mark>201)</mark> \$15,278 \$28,634	<u>0</u> (+19%) (+21%)	<u>201</u> \$31,547 \$38,105	<u>I1</u> (+106%) (+33%)
	\$14,107	(-5%)	\$16,198	(+15%)	\$12,801	(-21%)	\$15,278	(+19%)	\$31,547	(+106%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%)
4/1 - 6/30 7/1 - 9/30	\$14,1 <mark>07</mark> \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,1 <mark>98</mark> \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,8 <mark>01</mark> \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,2 <mark>78</mark> \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <u>201</u>	(-5%) (-0%) (+0%) (+10%) (+1%) <u>2</u>	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <u>201</u>	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u>	\$12,801 \$23,702 \$32,262 <u>\$20,438</u> \$89,203 <u>201</u> 4	(-21%) (-23%) (+5%) (+17%) (-6%) 4	\$15,278 \$28,634 \$41,056 <u>\$25,840</u> \$110,807 <u>201</u>	(+19%) (+21%) (+27%) (+26%) (+24%) 5	\$31,547 \$38,105 \$48,914 <u>\$37,776</u> \$156,342 <u>20</u> 1	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$14,107 \$28,653 \$37,940 <u>\$21,359</u> \$102,059 <u>201</u> \$36,963	(-5%) (-0%) (+0%) (+10%) (+1%) <u>2</u> (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <u>201</u> \$43,738	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841	(-21%) (-23%) (+5%) (+17%) (-6%) <u>4</u> (+12%)	\$15,278 \$28,634 \$41,056 <u>\$25,840</u> \$110,807 <u>201</u> \$59,090	(+19%) (+21%) (+27%) (+26%) (+24%) <u>5</u> (+21%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072	(+106%) (+33%) (+19%) (+46%) (+41%) [16 (-46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <u>201</u>	(-5%) (-0%) (+0%) (+10%) (+1%) <u>2</u>	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <u>201</u>	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u>	\$12,801 \$23,702 \$32,262 <u>\$20,438</u> \$89,203 <u>201</u> 4	(-21%) (-23%) (+5%) (+17%) (-6%) 4	\$15,278 \$28,634 \$41,056 <u>\$25,840</u> \$110,807 <u>201</u>	(+19%) (+21%) (+27%) (+26%) (+24%) 5	\$31,547 \$38,105 \$48,914 <u>\$37,776</u> \$156,342 <u>20</u> 1	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490	(-5%) (-0%) (+0%) (+10%) (+1%) <u>2</u> (+17%) (+19%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895	(+106%) (+33%) (+19%) (+46%) (+41%) [16 (-46%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 . \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) <u>5</u> (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (+6%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$225,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-6%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017	(-5%) (-0%) (+0%) (+10%) (+10%) (+17%) (+17%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <u>2020</u>	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021	(+106%) (+33%) (+19%) (+46%) (+41%) (+6%) (+41%) (-6%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+29%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$225,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-6%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055	- (-5%) (-0%) (+0%) (+10%) (+11%) (+17%) (+17%) (+17%) (+17%) (+20%) (+18%) (-6%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600	(+15%) (+8%) (-19%) (-18%) (-7%) <u>3</u> (+4%) (+30%) (+20%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146	(-21%) (-23%) (+5%) (+17%) (-6%) (-6%) (+29%) (+47%) (+28%) (+31%) (+2%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <u>2020</u> \$30,206	(+19%) (+21%) (+27%) (+26%) (+24%) (+24%) (+24%) (-37%) (-37%) (-23%) (-23%) (-24%) (+11%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964	- (-5%) (-0%) (+0%) (+10%) (+10%) (+17%) (+17%) (+20%) (+18%) (+18%) (-6%) (+9%) (-9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082	- (+15%) (+8%) (-19%) (-19%) (-18%) (+20%) (+30%) (+30%) (+30%) (+20%) (+3%) (+16%) (-11%) (-11%) (-11%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037	(+21%) (-23%) (+5%) (+5%) (+5%) (-6%) (+29%) (+29%) (+29%) (+29%) (+29%) (+28%) (+31%) (+31%) (+28%) (+11%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <u>2020</u> \$30,206 \$28,331 \$49,874 \$36,946	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) (-37%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228	- (-5%) (-0%) (+0%) (+10%) (+11%) (+17%) (+17%) (+17%) (+17%) (+18%) (+18%) (-6%) (+9%) (-9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	- (+15%) (+8%) (-19%) (-19%) (-18%) (+20%) (+30%) (+20%) (+3%) (+3%) (+16%) (-11%) (-11%) (-12%)	\$12,801 \$23,702 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312	- (-21%) (-23%) (+23%) (+17%) (+17%) (+12%) (+29%) (+29%) (+28%) (+31%) (+28%) (+31%) (+28%) (+31%) (+11%)	\$15,278 \$28,634 \$41,056 \$225,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874	- (+19%) (+21%) (+27%) (+26%) (+26%) (+24%) (-37%) (-37%) (-33%) (-38%) (-38%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (+5%) (+5%) (+0%) (-20%) (-14%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	- (-5%) (-0%) (+0%) (+10%) (+10%) (+17%) (+17%) (+20%) (+18%) (+18%) (-6%) (+9%) (-9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082	- (+15%) (+8%) (-19%) (-19%) (-18%) (+20%) (+30%) (+30%) (+30%) (+20%) (+3%) (+16%) (-11%) (-11%) (-11%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037	- (-21%) (-23%) (+23%) (+5%) (+5%) (-6%) 4 (+29%) (+29%) (+29%) (+29%) (+31%) (+2%) (+3%) (+11%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <u>2020</u> \$30,206 \$28,331 \$49,874 \$36,946	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964	- (-5%) (-0%) (+0%) (+10%) (+10%) (+17%) (+17%) (+20%) (+18%) (+18%) (-6%) (+9%) (-9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	- (+15%) (+8%) (-19%) (-19%) (-18%) (+20%) (+30%) (+30%) (+30%) (+20%) (+3%) (+16%) (-11%) (-11%) (-11%) (-12%) (+17%)	\$12,801 \$23,702 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$\$8,256 \$78,312 \$44,037 \$207,751	- (-21%) (-23%) (+23%) (+5%) (+5%) (-6%) 4 (+29%) (+29%) (+29%) (+29%) (+31%) (+2%) (+3%) (+11%) (+11%) (+7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+27%) (+26%) (+26%) (+24%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (+41%) (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 2022	- (-5%) (-0%) (+0%) (+10%) (+11%) (+17%) (+17%) (+17%) (+17%) (+17%) (+18%) (+18%) (-6%) (+9%) (-9%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 2023	- (+15%) (+45%) (-19%) (-19%) (-18%) (+20%) (+30%) (+20%) (+30%) (+30%) (+3%) (+16%) (-11%) (-12%) (-12%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024	- (-21%) (-23%) (+23%) (+17%) (+17%) (+29%) (+29%) (+29%) (+28%) (+31%) (+28%) (+31%) (+28%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$225,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 <u>2020</u> \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 <u>2025</u>	- (+19%) (+21%) (+21%) (+26%) (+26%) (+24%) (+24%) (-37%) (-33%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-36%) (-36%) (-36%) (-36%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 2026	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (+5%) (+5%) (+0%) (-20%) (-14%) (+127%) (+127%) (+30%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 2022 \$32,911 \$71,120 \$98,901	- (-5%) (-0%) (+0%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-4%) (+23%) (+10%) (+10%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 2023 \$37,597 \$77,503 \$110,392	- (+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+10%) (-11%) (-11%) (-11%) (-11%) (-11%) (-11%) (-11%) (-12%) (+14%) (+14%) (+12%) (+12%)	\$12,801 \$23,702 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948 \$71,774 \$102,403	- (-21%) (-23%) (+5%) (+5%) (+7%) (+2%) (+2%) (+47%) (+47%) (+47%) (+47%) (+47%) (+47%) (+47%) (+47%) (+47%) (+1%) (+7%) (+7%) (-7%) (-7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$59,007 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 2025 \$0 \$0 \$0 \$0 \$0 \$0	- (+19%) (+21%) (+21%) (+27%) (+26%) (+24%) (+24%) (-37%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (-24%) (-24%) (-51%) (-51%) (-36%) (-16%) (-36%) (-6%) (+0%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) (+41%) (-46%) (+5%) (+5%) (+5%) (+5%) (+5%) (+127%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 201 \$366,963 \$45,199 \$57,458 \$45,490 \$185,110 2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 2022 \$32,911 \$71,120	- (-5%) (-0%) (+0%) (+10%) (+10%) (+17%) (+17%) (+17%) (+20%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-9%) (-4%) (+23%) (+10%)	\$16,198 \$30,831 \$30,723 \$95,229 201 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 2023 \$37,597 \$77,503	- (+15%) (+15%) (-19%) (-19%) (-19%) (+30%) (+30%) (+30%) (+20%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+11%) (-11%) (-11%) (-12%) (-12%) (+12%) (-12%) (+12%) (-12%) (+12%) (\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2011 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 2024 \$35,948 \$71,774	- (-21%) (-23%) (+5%) (+5%) (+5%) (+5%) (+5%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+3%) (+3%) (+1%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+3%) (+2%) (+1%) (+2%) (+	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 2020 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 2025 \$0 \$0 \$0	- (+19%) (+21%) (+27%) (+26%) (+26%) (+24%) (-23%) (-23%) (-23%) (-23%) (-23%) (-24%) (+11%) (-51%) (-51%) (-51%) (-56%) (-16%) (-30%) (+0%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 2026 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) (-46%) (+5%) (+0%) (-11%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%)

CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 3/20/2025

	1987	1988	1989	1990	1991
1/1 - 3/31	1501	\$73.687	\$87,909 (+19%)	\$91.777 (+4%)	\$104,497 (+14%)
4/1 - 6/30		\$93,136	\$108,096 (+16%)	\$114,334 (+6%)	\$135,366 (+18%)
7/1 - 9/30	\$107,564	\$128,826 (+20%)	\$141,526 (+10%)	\$163,346 (+15%)	\$182,073 (+11%)
10/1 -12/31	\$72,843	\$85,573 (+17%)	\$96,590 (+13%)	\$108,070 (+12%)	\$119,942 (+11%)
Total:	\$180,407	\$381,221 (+19%)	\$434,121 (+14%)	\$477,527 (+10%)	\$541,878 (+13%)
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	1992	1993	1994	1995	1996
1/1 - 3/31	\$114,927 (+10%)	\$105,117 (-9%)	\$111,914 (+6%)	\$111,515 (-0%)	\$124,575 (+12%)
4/1 - 6/30	\$133,740 (-1%)	\$140,616 (+5%)	\$131,775 (-6%)	\$143,995 (+9%)	\$142,841 (-1%)
7/1 - 9/30	\$188,562 (+4%)	\$188,292 (-0%)	\$176,449 (-6%)	\$197,647 (+12%)	\$189,907 (-4%)
10/1 -12/31	\$112,990 (-6%)	\$113,318 (+0%)	\$106,623 (-6%)	\$119,728 (+12%)	\$117,787 (-2%)
Total:	\$550,219 (+2%)	\$547,342 (-1%)	\$526,761 (-4%)	\$572,885 (+9%)	\$575,110 (+0%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$115,832 (-7%)	\$122,577 (+6%)	\$124,129 (+1%)	\$126,918 (+2%)	\$132,309 (+4%)
4/1 - 6/30	\$146,707 (+3%)	\$148,160 (+1%)	\$151,674 (+2%)	\$154,980 (+2%)	\$162,513 (+5%)
7/1 - 9/30	\$199,423 (+5%)	\$196,648 (-1%)	\$188,563 (-4%)	\$218,604 (+16%)	\$204,785 (-6%)
10/1 -12/31	\$123,046 (+4%)	\$119,154 (-3%)	\$117,472 (-1%)	\$129,853 (+11%)	\$127,591 (-2%)
Total:	\$585,008 (+2%)	\$586,539 (+0%)	\$581,838 (-1%)	\$630,355 (+8%)	\$627,198 (-1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$147,010 (+11%)	\$149,198 (+1%)	\$159,633 (+7%)	\$163,597 (+2%)	\$182,032 (+11%)
4/1 - 6/30	\$178,140 (+10%)	\$178,029 (-0%)	\$175,766 (-1%)	\$201,678 (+15%)	\$224,463 (+11%)
7/1 - 9/30	\$227,683 (+11%)	\$238,849 (+5%)	\$235,644 (-1%)	\$260,433 (+11%)	\$292,508 (+12%)
10/1 -12/31	\$135,865 (+6%)	\$138,002 (+2%)	\$150,150 (+9%)	\$160,994 (+7%)	\$179,212 (+11%)
Total:	\$688,698 (+10%)	\$704,078 (+2%)	\$721,193 (+2%)	\$786,703 (+9%)	\$878,216 (+12%)
-					
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$187,032 (+3%)	\$250,889 (+34%)	\$242,682 (-3%)	\$259,831 (+7%)	\$274,299 (+6%)
4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%)	\$250,889 (+34%) \$302,121 (+28%)	\$242,682 (-3%) \$284,642 (-6%)	\$259, <mark>831</mark> (+7%) \$295,077 (+4%)	\$274,299 (+6%) \$328,940 (+11%)
4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)
4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u>	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u>	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u> \$295,395 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u> \$307,987 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) <u>2016</u> \$314,647 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u> \$295,395 (+8%) \$367,467 (+12%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u> \$307,987 (+0%) \$344,568 (-7%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) <u>2012</u> \$295,395 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) <u>2015</u> \$307,987 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$3359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$455,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$465,456 (+0%) \$475,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$308,168 (+1%) \$308,168 (+1%) \$308,10 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$285,441 (-6%) \$304,443 (-8%) \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$349,850 (+52%) \$474,152 (+23%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$285,441 (-6%) \$304,443 (-8%) \$304,443 (-8%) \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) \$1,426,785 (+1%) \$399,016 (+14%) \$487,507 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-40%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$349,850 (+52%) \$474,152 (+23%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$285,441 (-6%) \$304,443 (-8%) \$304,443 (-8%) \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) \$1,426,785 (+1%) \$399,016 (+14%) \$487,507 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$299,500 (+5%) \$1,445,801 (+1%) \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) 2025 \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%) \$384,479 (+139%) \$384,479 (+139%) \$313,226 (+72%) \$1,442,475 (+63%) \$1,442,475 (+63%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%) \$1,406,660 (+2%) \$1,406,660 (+52%) \$349,850 (+52%) \$474,152 (+23%) \$695,078 (+35%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$285,441 (-6%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%) 2023 \$399,016 (+14%) \$487,507 (+3%) \$664,635 (-4%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) \$299,500 (+5%) \$1,445,801 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%) 2024 \$429,582 (+8%) \$551,759 (+13%) \$663,887 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-9%) \$273,686 (-4%) \$1,369,272 (-5%) \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%) \$883,866 (-40%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) \$1,338,831 (+11%) \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) \$1,380,208 (+1%) \$384,479 (+139%) \$384,479 (+139%) \$384,479 (+139%) \$384,479 (+139%) \$384,479 (+139%) \$313,226 (+72%) \$1,442,475 (+63%) \$1,442,475 (+63%) \$0 (+0%) \$0 (+0%) \$0 (+0%)

CITY OF HAVRE

Gross Lodging Tax Revenue

	1987	1	988	1989	9	199	0	199	1
1/1 - 3/31		<u> </u>			<u>-</u> (+0%)		(+0%)		(+0%)
4/1 - 6/30		\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0	\$0) (+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0	\$0			(+0%)	\$0	(+0%)		(+0%)
Total:	\$0	\$0) (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992	1	993	1994	4	199	5	199	6
1/1 - 3/31	\$0 (+0%) \$0) (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0 (+0%) \$C) (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0 (+0%) \$0) (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0 (+0%				(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0 (+0%) \$0) (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1997</u>	1	998	1999	9	200	0	200	<u>1</u>
1/1 - 3/31	\$0 (+	0%) \$ <u>(</u>) (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0 (+	0%) \$0) (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0 (+	0%) \$0) (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31		0%) \$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0 (+	0%) \$0) (+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>2002</u>	2	2003	2004	4	<u>200</u>	5	200	<u>6</u>
1/1 - 3/31	\$0 (+	0%) \$) (+0%)	\$21,184	(+0%)	\$20,296	(-4%)	\$19,721	(-3%)
4/1 - 6/30	\$0 (+	0%) \$0) (+0%)	\$27,509	(+0%)	\$29,521	(+7%)	\$29,502	(-0%)
7/1 - 9/30		0%) \$0		\$36,366	(+0%)	\$37,062	(+2%)	\$37,752	(+2%)
10/1 -12/31		0%) \$0		\$25,189	(+0%)	\$21,789	(-13%)	\$16,351	(-25%)
Total:	\$0 (+	0%) (+0%	b) (+0%)	\$110,247	(+0%)	\$108,669	(-1%)	\$103,326	(-5%)
	2007	2	2008	2009	9	<u>201</u>	0	<u>201</u>	<u>1</u>
1/1 - 3/31		6%) \$34,77		2009 \$35,415	<u>9</u> (+2%)	<mark>201</mark> \$33,113	<u>0</u> (-7%)	201 \$24,831	<u>1</u> (-25%)
1/1 - 3/31 4/1 - 6/30	\$18,494 (-		3 (+88%)						
4/1 - 6/30 7/1 - 9/30	\$18,494 (- \$25,149 (-1 \$34,528 (-	6%) \$34,77 5%) \$50,74 9%) \$65,28	3 (+88%) 3 (+102%) 6 (+89%)	\$35,415 \$50,119 \$64,150	(+2%) (-1%) (-2%)	\$33,113 \$50,949 \$83,855	(-7%) (+2%) (+31%)	\$24,831 \$36,424 \$52,667	(-25%) (-29%) (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (- \$25,149 (-1 \$34,528 (- \$22,203 (+3	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%)	\$35,415 \$50,119 \$64,150 \$37,570	(+2%) (-1%) (-2%) (-7%)	\$33,113 \$50,949 \$83,855 \$48,435	(-7%) (+2%) (+31%) (+29%)	\$24,831 \$36,424 \$52,667 \$31,000	(-25%) (-29%) (-37%) (-36%)
4/1 - 6/30 7/1 - 9/30	\$18,494 (- \$25,149 (-1 \$34,528 (- \$22,203 (+3	6%) \$34,77 5%) \$50,74 9%) \$65,28	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%)	\$35,415 \$50,119 \$64,150	(+2%) (-1%) (-2%)	\$33,113 \$50,949 \$83,855	(-7%) (+2%) (+31%)	\$24,831 \$36,424 \$52,667	(-25%) (-29%) (-37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (- \$25,149 (-1 \$34,528 (- \$22,203 (+3	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%)	\$35,415 \$50,119 \$64,150 \$37,570	(+2%) (-1%) (-2%) (-7%) (-2%)	\$33,113 \$50,949 \$83,855 \$48,435	(-7%) (+2%) (+31%) (+29%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 (- \$25,149 (-1 \$34,528 (- \$22,203 (+3 \$100,375 (- <u>2012</u>	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254	(+2%) (-1%) (-2%) (-7%) (-2%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352	(-7%) (+2%) (+31%) (+29%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 (- \$25,149 (-1 \$34,528 (- \$22,203 (+3 \$100,375 (- <u>2012</u> \$26,459 (+	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%) 2013 (-8%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 <u>201</u> 4	(+2%) (-1%) (-2%) (-7%) (-2%) 4	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 <u>201</u>	(-7%) (+2%) (+31%) (+29%) (+16%) 5	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 <u>201</u>	(-25%) (-29%) (-37%) (-36%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (- \$25,149 (-1 \$34,528 (- \$22,203 (+3 \$100,375 (- 2012 \$26,459 (+ \$39,151 (+ \$56,318 (+	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$24,47 7%) \$24,47	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%) 1 (-8%) 8 (-9%) 5 (-14%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (-2%) (+6%) (+6%) (+9%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657	(-7%) (+2%) (+31%) (+29%) (+16%) <u>5</u> (-1%) (+9%) (+33%)	\$24,831 \$36,424 \$52,66 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (-33%) (-33%) (-33%) (-39%) (-49%) (+9%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 (- \$25,149 (-1 \$34,528 (- \$22,203 (+3 \$100,375 (- \$26,459 (+ \$39,151 (+ \$56,318 (+ \$30,412 (-	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$24,47 7%) \$48,34 2%) \$29,27	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%) 2013 (-8%) 8 (-9%) 5 (-14%) 5 (-4%)	\$35,415 \$50,119 \$64,150 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (+6%) (+6%) (+9%) (+5%) (+13%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 <u>201</u> \$25,584 \$42,310 \$67,657 \$37,215	(-7%) (+2%) (+31%) (+29%) (+16%) <u>5</u> (-1%) (+9%) (+33%) (+12%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (-33%) (+29%) (+29%) (+29%) (+9%) (-11%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (- \$25,149 (-1 \$34,528 (- \$22,203 (+3 \$100,375 (- \$26,459 (+ \$39,151 (+ \$56,318 (+ \$30,412 (-	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$24,47 7%) \$24,47	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%) 2013 (-8%) 8 (-9%) 5 (-14%) 5 (-4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (-2%) (+6%) (+6%) (+9%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657	(-7%) (+2%) (+31%) (+29%) (+16%) <u>5</u> (-1%) (+9%) (+33%)	\$24,831 \$36,424 \$52,66 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (-33%) (-33%) (-33%) (-39%) (-49%) (+9%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 (- \$25,149 (-1 \$24,528 (-2) \$22,203 (+3 \$100,375 (- \$26,459 (+ \$39,151 (+ \$56,318 (+ \$30,412 (- \$152,340 (+	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$35,67 7%) \$48,34 2%) \$29,27 5%) \$137,770	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%) 5 (-4%) 5 (-4%) 6 (-10%)	\$35,415 \$50,119 \$64,150 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (+6%) (+6%) (+9%) (+5%) (+13%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	(-7%) (+2%) (+31%) (+29%) (+16%) <u>5</u> (-1%) (+9%) (+33%) (+12%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (-33%) (+29%) (+29%) (+29%) (+9%) (-11%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 (- \$25,149 (-1 \$34,528 (- \$22,203 (+3 \$100,375 (- 2012 \$26,459 (+ \$39,151 (+ \$56,318 (+ \$30,412 (- \$152,340 (+ 2017	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$24,47 7%) \$25,67 7%) \$48,34 2%) \$29,27 5%) \$137,770 201	3 (+88%) 3 (+102%) 6 (+89%) 5 (+82%) 5 (+90%) 5 (+90%) 5 (-8%) 5 (-14%) 5 (-4%) 0 (-10%) 8	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 2014 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) (-2%) (+6%) (+9%) (+5%) (+13%) (+8%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020	(-7%) (+2%) (+31%) (+29%) (+16%) <u>5</u> (-1%) (+9%) (+33%) (+12%) (+16%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (-33%) (-33%) (+29%) (+29%) (-11%) (+9%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 (- \$25,149 (-1 \$34,528 (- \$22,203 (+3 \$100,375 (- 2012 \$26,459 (+ \$39,151 (+ \$56,318 (+ \$30,412 (- \$152,340 (+ \$32,489 (-	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$35,67 7%) \$48,34 2%) \$29,27 5%) \$137,770	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%) 2013 (-8%) 1 (-8%) 8 (-9%) 5 (-14%) 5 (-4%) 0 (-10%) 8 9 9 (+9%)	\$35,415 \$50,119 \$64,150 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (+6%) (+6%) (+9%) (+5%) (+13%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	(-7%) (+2%) (+31%) (+29%) (+16%) <u>5</u> (-1%) (+9%) (+33%) (+12%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (-33%) (+29%) (+29%) (+29%) (+9%) (-11%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$18,494 (- \$25,149 (-1 \$34,528 (- \$22,203 (+3 \$100,375 (- \$22,203 (+3 \$100,375 (- \$22,203 (+3 \$100,375 (+ \$26,459 (+ \$39,151 (+ \$30,412 (- \$152,340 (- \$32,489 (- \$48,851 (+	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$24,47 7%) \$35,67 7%) \$48,34 2%) \$29,27 5%) \$137,770 201 2%) \$35,53	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%) 6 (+90%) 7 (-8%) 8 (-9%) 5 (-4%) 5 (-4%) 6 (+9%) 6 (+5%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201/ \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307	(+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (-2%) (+3%) (+9%) (+5%) (+13%) (+13%) (+8%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014	(-7%) (+2%) (+2%) (+31%) (+29%) (+16%) <u>5</u> (-1%) (+9%) (+33%) (+12%) (+16%) (+2%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875	(-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+11%) (+0%) (+11%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 (- \$25,149 (-1 \$22,203 (+3 \$100,375 (- \$22,203 (+3 \$100,375 (+ \$26,459 (+ \$39,151 (+ \$56,318 (+ \$30,412 (- \$152,340 (+ \$152,340 (+ \$32,489 (- \$48,851 (+ \$65,307 (+	6%) \$34,7 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$35,67 7%) \$48,34 2%) \$29,27 5%) \$137,77 201 2%) \$35,53 5%) \$51,30	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%) 5 (-14%) 5 (-4%) 0 (-10%) 8 9 9 (+9%) 6 (+5%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885	- (+2%) (-1%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+9%) (+9%) (+9%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038	(-7%) (+2%) (+31%) (+13%) (+16%) <u>5</u> (-1%) (+33%) (+33%) (+33%) (+12%) (+12%) (+16%) (+2%) (-55%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+9%) (+11%) (+9%) (+11%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,494 (- \$25,149 (-1 \$24,528 (-1 \$22,203 (+3 \$100,375 (- \$26,459 (+ \$39,151 (+ \$56,318 (+ \$30,412 (- \$152,340 (+ \$32,489 (- \$48,851 (+ \$38,058 (+	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$35,67 7%) \$48,34 2%) \$29,27 5%) \$137,770 201 2%) \$35,53 5%) \$51,30 9%) \$59,20	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%) 6 (-8%) 8 (-9%) 5 (-14%) 5 (-4%) 0 (-10%) 8 9 9 (+9%) 6 (+5%) 0 (+4%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$148,815 2019 \$30,307 \$53,885 \$64,431	- (+2%) (-1%) (-2%) (-2%) (+2%) (+5%) (+5%) (+13%) (+13%) (+5%) (+5%) (+5%) (+5%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491	(-7%) (+2%) (+2%) (+13%) (+29%) (+16%) (+16%) (+33%) (+12%) (+16%) (+16%) (+2%) (-55%) (-55%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225	(-25%) (-29%) (-37%) (-36%) (-33%) (+29%) (+11%) (+9%) (-11%) (+9%) (-11%) (+2%) (-12%) (-33%) (+33%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 (- \$25,149 (-1 \$24,528 (-1 \$22,203 (+3 \$100,375 (- \$26,459 (+ \$39,151 (+ \$56,318 (+ \$30,412 (- \$152,340 (+ \$32,489 (- \$48,851 (+ \$38,058 (+	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$35,67 7%) \$48,34 2%) \$29,27 5%) \$137,770 201 2%) \$35,53 5%) \$51,30 9%) \$59,20 2%) \$39,49 4%) \$185,54	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%) 6 (+90%) 7 (-8%) 8 (-9%) 9 (+9%) 6 (+5%) 6 (-9%) 1 (-10%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 2014 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112	- (+2%) (-1%) (-2%) (-2%) (+2%) (+6%) (+5%) (+13%) (+13%) (+13%) (+13%) (+5%) (+15%) (+5%) (+5%) (+5%) (+5%) (+2%) (+2%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506	(-7%) (+2%) (+2%) (+29%) (+16%) (+16%) (+16%) (+33%) (+12%) (+16%) (+12%) (+16%) (+2%) (-55%) (-55%) (-55%) (-50%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710	(-25%) (-29%) (-37%) (-36%) (-33%) (+29%) (+29%) (-11%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,494 (- \$25,149 (-1 \$22,203 (+3 \$100,375 (- \$26,459 (+ \$39,151 (+ \$56,318 (+ \$30,412 (- \$152,340 (+ \$30,412 (+ \$152,340 (+ \$48,851 (+ \$38,058 (+ \$38,058 (+ \$184,705 (+ \$2022	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$25,67 7%) \$48,34 2%) \$29,27 5%) \$137,770 201 2%) \$35,53 5%) \$51,30 9%) \$59,20 2%) \$39,49	3 (+88%) 3 (+102%) 6 (+89%) 3 (+82%) 5 (+90%) 5 (-14%) 5 (-4%) 9 (+9%) 6 (+9%) 6 (+5%) 6 (-9%) 0 (-10%) 8 (-9%) 9 (+9%) 6 (+5%) 0 (+4%) 1 (+0%) 3 4	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	- (+2%) (-1%) (-2%) (-2%) (+2%) (+6%) (+5%) (+13%) (+13%) (+13%) (+13%) (+5%) (+15%) (+5%) (+5%) (+5%) (+5%) (+2%) (+2%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+2%) (+29%) (+16%) (+16%) (+16%) (+33%) (+12%) (+16%) (+12%) (+16%) (+2%) (-55%) (-55%) (-55%) (-50%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 2011 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	(-25%) (-29%) (-37%) (-36%) (-33%) (+29%) (+29%) (-11%) (+9%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 (- \$25,149 (-1 \$22,203 (+3 \$22,203 (+3 \$100,375 (- \$22,203 (+3 \$100,375 (- \$2012 \$26,459 (+ \$39,151 (+ \$39,151 (+ \$30,412 (- \$152,340 (+ \$32,489 (- \$32,489 (- \$32,489 (- \$32,489 (+ \$48,851 (+ \$38,058 (+ \$184,705 (+	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$25,67 7%) \$48,34 2%) \$29,27 5%) \$137,770 201 2%) \$35,53 5%) \$51,30 9%) \$55,23 5%) \$51,30 9%) \$55,54 2%) \$33,49 4%) \$185,54	$\begin{array}{c} 3 \\ 3 \\ -3 \\ -3 \\ -3 \\ -3 \\ -3 \\ -3 \\ $	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 2024	- (+2%) (-1%) (-2%) (-2%) (+2%) (+6%) (+5%) (+13%) (+13%) (+13%) (+5%) (+5%) (+5%) (+5%) (+2%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049 2025	(-7%) (+2%) (+2%) (+13%) (+29%) (+16%) (+16%) (+10%) (+12%) (+12%) (+12%) (+16%) (+2%) (-55%) (-55%) (-50%) (-50%) (-50%) (-41%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 2011 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676 2026	(-25%) (-29%) (-37%) (-36%) (-33%) (+29%) (-11%) (+9%) (-11%) (+0%) (+11%) (+0%) (+2%) (+33%) (+25%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,494 (- \$25,149 (-1 \$22,203 (+3 \$100,375 (- \$22,203 (+3 \$100,375 (- \$22,203 (+3 \$39,151 (+ \$39,151 (+ \$39,151 (+ \$30,412 (- \$152,340 (+ \$32,489 (- \$32,489 (- \$48,851 (+ \$65,307 (+ \$38,058 (+ \$184,705 (+ \$32,268 (+55 \$51,132 (+6 \$67,123 (+3)	6%) \$34,77 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$35,67 7%) \$48,34 2%) \$29,27 5%) \$137,77 201 2%) \$35,53 5%) \$51,30 9%) \$59,20 2%) \$39,49 4%) \$185,54 202 5%) \$30,86 0%) \$43,98 4%) \$56,30	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 2024 \$29,292 \$47,410 \$66,759	- (+2%) (-1%) (-2%) (-2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+2%) (+2%) (+12%) (+4%)	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 \$172,765 \$1172,765 \$132,4038 \$32,491 \$26,506 \$114,049 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-7%) (+2%) (+2%) (+16%) (+29%) (+16%) (+33%) (+12%) (+33%) (+12%) (+16%) (+2%) (-45%) (-55%) (-55%) (-55%) (-50%) (-40%) (-41%) (+0%) (+0%)	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 2011 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676 2026 \$0 \$0 \$0 \$0	(-25%) (-29%) (-37%) (-37%) (-33%) (+29%) (+9%) (-11%) (+11%) (+11%) (+11%) (+2%) (+33%) (+33%) (+55%) (+33%) (+55%) (+35%) (+22%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,494 (- \$25,149 (-1 \$22,203 (+3 \$100,375 (- \$22,203 (+3 \$100,375 (- \$26,459 (+ \$39,151 (+ \$56,318 (+ \$39,151 (+ \$56,318 (+ \$30,412 (- \$152,340 (+ \$152,340 (+ \$152,340 (+ \$48,851 (+ \$38,058 (+ \$38,058 (+ \$38,058 (+ \$32,268 (+5 \$51,132 (+3 \$32,268 (+5 \$51,132 (+3 \$32,268 (+5 \$57,123 (+3 \$36,537 (+	6%) \$34,7 5%) \$50,74 9%) \$65,28 6%) \$40,31 3%) \$191,115 7%) \$24,47 7%) \$24,47 7%) \$35,67 7%) \$48,34 2%) \$29,27 5%) \$137,77(\$48,34 2%) \$29,27 5%) \$137,77(\$48,34 2%) \$29,27 5%) \$137,77(\$48,34 2%) \$29,27 5%) \$137,53 5%) \$51,30 9%) \$59,20 2%) \$59,20 2%) \$39,49 4%) \$185,54 202 5%) \$30,86 0%) \$43,98	$\begin{array}{c} 3 \\ 3 \\ -3 \\ -3 \\ -3 \\ -3 \\ -3 \\ -3 \\ $	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201. \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 2024 \$29,292 \$47,410	- (+2%) (-1%) (-2%) (-2%) (+2%) (+9%) (+5%) (+5%) (+5%) (+5%) (+5%) (+9%) (+2%	\$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049 \$24,506 \$114,049 \$2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-7%) (+2%) (+2%) (+13%) (+29%) (+16%) (+3%) (+3%) (+3%) (+3%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+16%) (-55%) (-55%) (-55%) (-50%) (-41%) (-40%) (-	\$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$46,315 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$31,866 \$50,225 \$35,710 \$138,676 2026 \$0 \$0	(-25%) (-29%) (-37%) (-37%) (-33%) (-33%) (+9%) (+11%) (+9%) (+11%) (+2%) (+33%) (+55%) (+33%) (+55%) (+22%) (+22%)

CITY OF HELENA Gross Lodging Tax Revenue

Date of this Run: 3/20/2025

	4007	1000	4000	1000	1001
1/1 - 3/31	<u>1987</u>	<u>1988</u> \$52,068	<u>1989</u> \$60,712 (+17%)	<mark>1990</mark> \$57,947 (-5%)	<u>1991</u> \$66,288 (+14%)
4/1 - 6/30		\$69,069	\$77,907 (+13%)	\$86,882 (+12%)	\$87,905 (+1%)
7/1 - 9/30	\$81,214	\$89,426 (+10%)	\$93,860 (+5%)	\$103,097 (+10%)	\$106,015 (+3%)
10/1 -12/31	\$51,628	\$52,102 (+1%)	\$56,820 (+9%)	\$53,797 (-5%)	\$63,882 (+19%)
Total:	\$132,842	\$262,665 (+7%)	\$289,299 (+10%)	\$301,723 (+4%)	\$324,090 (+7%)
		· · ·			· · · ·
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$71,449 (+8%		\$71,581 (-6%)	\$87,501 (+22%)	\$79,341 (-9%)
4/1 - 6/30	\$94,733 (+8%		\$107,312 (+8%)	\$109,149 (+2%)	\$108,634 (-0%)
7/1 - 9/30	\$125,496 (+18%		\$133,805 (+4%)	\$133,781 (-0%)	\$123,914 (-7%)
10/1 -12/31 Total:	\$70,492 (+10%) \$362,170 (+12%)) \$76,364 (+8%)) \$381,269 (+5%)	<u>\$84,864 (+11%)</u> \$397,562 (+4%)	<u>\$69,710 (-18%)</u> \$400,141 (+1%)	\$75,974 (+9%) \$387,863 (-3%)
10141.	ψ 5 02,170 (+1270	\$501,203 (+578)	$\psi 337,302 (++70)$	φ+00,1+1 (+170)	φ 307,000 (-378)
	<u>1997</u>	<u>1998</u>	1999	2000	<u>2001</u>
1/1 - 3/31	\$87,536 (+10%) \$82,791 (-5%)	\$97,904 (+18%)	\$92,313 (-6%)	\$103,512 (+12%)
4/1 - 6/30	\$115,222 (+6%) \$115,120 (-0%)	\$119,542 (+4%)	\$132,208 (+11%)	\$136,388 (+3%)
7/1 - 9/30	\$144,924 (+17%		\$153,131 (-2%)	\$173,323 (+13%)	\$164,842 (-5%)
10/1 -12/31	\$84,611 (+11%		\$87,312 (+7%)	\$94,743 (+9%)	\$95,048 (+0%)
Total:	\$432,293 (+11%) \$436,528 (+1%)	\$457,889 (+5%)	\$492,587 (+8%)	\$499,789 (+1%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$93,536 (-10%		\$102,590 (-3%)	\$141,236 (+38%)	\$134,544 (-5%)
4/1 - 6/30	\$142,453 (+4%		\$159,082 (+15%)	\$175,179 (+10%)	\$199,626 (+14%)
7/1 - 9/30	\$176,782 (+7%) \$178,608 (+1%)	\$196,229 (+10%)	\$210,714 (+7%)	\$232,186 (+10%)
10/1 -12/31	\$97,756 (+3%) \$100,042 (+2%)	\$123,343 (+23%)	\$125,546 (+2%)	\$150,022 (+19%)
Total:	\$510,527 (+2%) \$522,082 (+2%)	\$581,244 (+11%)	\$652,675 (+12%)	\$716,378 (+10%)
	2007	2008	2009	2010	2011
1/1 - 3/31	<u>2007</u> \$163.392 (+21%	<u>2008</u>) \$157,759 (-3%)	<u>2009</u> \$175.569 (+11%)	<u>2010</u> \$153.187 (-13%)	<u>2011</u> \$177.395 (+16%)
1/1 - 3/31 4/1 - 6/30	\$163,392 (+21%	\$157,759 (-3%)	\$175,569 (+11%)	\$153,187 (-13%)	\$177,395 (+16%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30) \$157,7 <u>59</u> (-3%)) \$230,467 (+9%)			
4/1 - 6/30	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9%) \$157,759 (-3%)) \$230,467 (+9%)) \$258,549 (+1%)) \$157,232 (-4%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10%) \$157,759 (-3%)) \$230,467 (+9%)) \$258,549 (+1%)) \$157,232 (-4%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11%	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11%) <u>2012</u>	\$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <u>2014</u>	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11%) <u>2012</u> \$161,416 (-9%) \$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <u>2014</u> \$190,692 (-3%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <u>2015</u> \$217,068 (+14%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) <u>2016</u> \$210,001 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11%) <u>2012</u> \$161,416 (-9% \$234,962 (+9%)) \$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <u>2015</u> \$217,068 (+14%) \$291,329 (+2%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11%) <u>2012</u> \$161,416 (-9%) \$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$804,007 (+1%) 2013 \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) <u>2014</u> \$190,692 (-3%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <u>2015</u> \$217,068 (+14%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) <u>2016</u> \$210,001 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2%) \$157,759 (-3%)) \$230,467 (+9%)) \$258,549 (+1%)) \$157,232 (-4%)) \$804,007 (+1%) 2013) \$196,956 (+22%) \$251,458 (+7%)) \$302,979 (+12%)) \$181,859 (+13%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) <u>2015</u> \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2% \$160,770 (-4% \$828,076 (+0%	$\begin{array}{c ccccc} & \$157, \overline{759} & (-3\%) \\ & \$230, 467 & (+9\%) \\ & \$258, 549 & (+1\%) \\ & \$157, 232 & (-4\%) \\ & \$804, 007 & (+1\%) \\ \hline \\ $	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) 2016 \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2% \$160,770 (-4% \$828,076 (+0%) 2017) \$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$157,232 (-4%) \$196,956 (+22%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) <u>2018</u>	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2% \$160,770 (-4% \$828,076 (+0%) 2017 \$237,153 (+13%)) \$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$157,232 (-4%) \$196,956 (+22%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) <u>2018</u> \$217,572 (-8%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$155,676 (-15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2% \$160,770 (-4% \$2828,076 (+0% 2017 \$237,153 (+13% \$316,727 (+2%)) \$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$157,232 (-4%) \$196,956 (+22%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) 2021 \$155,676 (-15%) \$326,853 (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2% \$160,770 (-4% \$2828,076 (+0% 2017 \$237,153 (+13% \$316,727 (+2% \$373,612 (+6%)) \$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$157,232 (-4%) \$196,956 (+22%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$933,253 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$155,676 (-15%) \$326,853 (+201%) \$460,630 (+121%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2% \$160,770 (-4% \$2828,076 (+0% 2017 \$237,153 (+13% \$316,727 (+2% \$373,612 (+6% \$222,577 (-4%)) \$157,759 (-3%)) \$230,467 (+9%)) \$258,549 (+1%)) \$157,232 (-4%)) \$157,232 (-4%)) \$196,956 (+22%) \$251,458 (+7%)) \$251,458 (+7%)) \$302,979 (+12%)) \$181,859 (+13%)) \$933,253 (+13%) 2018) \$217,572 (-8%)) \$326,438 (+3%) \$342,984 (-8%)) \$222,608 (+0%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$108,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$155,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$248,810 (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2% \$160,770 (-4% \$2828,076 (+0% 2017 \$237,153 (+13% \$316,727 (+2% \$373,612 (+6%)) \$157,759 (-3%)) \$230,467 (+9%)) \$258,549 (+1%)) \$157,232 (-4%)) \$157,232 (-4%)) \$196,956 (+22%) \$251,458 (+7%)) \$251,458 (+7%)) \$302,979 (+12%)) \$181,859 (+13%)) \$933,253 (+13%) 2018) \$217,572 (-8%)) \$326,438 (+3%) \$342,984 (-8%)) \$222,608 (+0%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1,068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$155,676 (-15%) \$326,853 (+201%) \$460,630 (+121%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2% \$160,770 (-4% \$237,153 (+13% \$316,727 (+2% \$373,612 (+6% \$222,577 (-4% \$1,150,068 (+4%) 2022) \$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$157,232 (-4%) \$196,956 (+22%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$332,253 (+13%) 2018 \$217,572 (-8%) \$326,438 (+3%) \$342,984 (-8%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%) 2023	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) 2024	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$210,868 (+2%) \$1068,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$125,675 (-43%) \$2025	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$155,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2% \$160,770 (-4% \$237,153 (+13% \$316,727 (+2% \$373,612 (+6% \$222,577 (-4% \$1,150,068 (+4%) 2022 \$263,622 (+69%) \$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$157,232 (-4%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$332,253 (+13%) \$2018 \$217,572 (-8%) \$342,984 (-8%) \$342,984 (-8%) \$342,984 (-8%) \$222,608 (+0%) \$1,109,603 (-4%) \$317,732 (+21%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) 2024 \$275,145 (-13%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$3349,566 (+7%) \$241,068,831 (+6%) \$210,868 (+2%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025 \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$1,155,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$460,630 (+121%) \$460,630 (+121%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2% \$160,770 (-4% \$237,153 (+13% \$316,727 (+2% \$316,727 (+2%) \$222,577 (-4%) \$222,577 (-4%) \$2263,622 (+69% \$436,490 (+34%)) \$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$157,232 (-4%) \$196,956 (+22%) \$251,458 (+7%) \$302,979 (+12%) \$181,859 (+13%) \$332,253 (+13%) \$2217,572 (-8%) \$322,6438 (+3%) \$342,984 (-8%) \$342,984 (-8%) \$342,984 (-8%) \$342,984 (-8%) \$342,984 (-8%) \$342,984 (-4%) \$342,984 (-4%) \$342,9	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+5%) 2024 \$275,145 (-13%) \$476,994 (-0%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$249,368 (+2%) \$108,6881 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025 \$0 (+0%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$1,55,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2% \$160,770 (-4% \$237,153 (+13% \$316,727 (+2% \$316,727 (+2% \$316,727 (+2% \$316,727 (+2% \$316,727 (+2% \$32,7,153 (+13% \$316,727 (+2% \$32,7,153 (+13% \$316,727 (+2% \$32,7,153 (+13% \$316,727 (+2% \$32,7,153 (+13% \$32,7,153 (+13% \$33,6,120 (+3%) \$32,7,153 (+13%) \$32,7,153 (+13%) \$33,6,22 (+6%) \$34,36,490 (+34%) \$57,1,590 (+24%)) \$157,759 (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%) \$157,232 (-4%) \$196,956 (+22%) \$196,956 (+22%) \$302,979 (+12%) \$302,979 (+12%) \$181,859 (+13%) \$302,979 (+12%) \$181,859 (+13%) \$326,438 (+3%) \$2217,572 (-8%) \$326,438 (+3%) \$326,438 (+3%) \$322,608 (+0%) \$322,608 (+0%) \$222,608 (+0%) \$1,109,603 (-4%) \$317,732 (+21%) \$477,896 (+9%) \$520,164 (-9%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) \$2047,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$364,486 (+6%) \$219,694 (-1%) \$1,170,491 (+5%) 2024 \$275,145 (-13%) \$476,994 (-0%) \$579,924 (+11%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$2410,868 (+2%) \$108,831 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$1,55,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$460,630 (+121%) \$460,630 (+121%) \$460,630 (+121%) \$460,630 (+121%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10% \$163,902 (+9% \$795,704 (+11% 2012 \$161,416 (-9% \$234,962 (+9% \$270,928 (+2% \$160,770 (-4% \$237,153 (+13% \$316,727 (+2% \$316,727 (+2%) \$222,577 (-4%) \$222,577 (-4%) \$2263,622 (+69% \$436,490 (+34%)) $\$157,759$ (-3%) \$230,467 (+9%) \$258,549 (+1%) \$157,232 (-4%)) $\$157,232$ (-4%)) $\$196,956$ (+22%)) $\$196,956$ (+22%)) $\$251,458$ (+7%)) $\$302,979$ (+12%)) $\$302,979$ (+2%)) $\$326,438$ (+3%)) $\$217,572$ (-8%)) $\$217,572$ (-8%)) $\$247,572$ (-8%)) $\$222,608$ (+0%)) $\$342,984$ (-8%)) $\$222,608$ (+0%)) $\$317,732$ (+21%)) $\$477,896$ (+9%)) $\$520,164$ (-9%)) $\$250,625$ (-16%)	\$175,569 (+11%) \$214,716 (-7%) \$245,815 (-5%) \$154,581 (-2%) \$790,681 (-2%) 2014 \$190,692 (-3%) \$286,017 (+14%) \$326,343 (+8%) \$206,719 (+14%) \$1,009,772 (+8%) 2019 \$247,730 (+14%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+4%) \$338,581 (+5%) 2024 \$275,145 (-13%) \$476,994 (-0%)	\$153,187 (-13%) \$227,123 (+6%) \$264,154 (+7%) \$152,549 (-1%) \$797,013 (+1%) 2015 \$217,068 (+14%) \$291,329 (+2%) \$349,566 (+7%) \$249,368 (+2%) \$108,6881 (+6%) 2020 \$182,628 (-26%) \$108,498 (-68%) \$208,750 (-43%) \$125,675 (-43%) \$125,675 (-43%) \$625,550 (-47%) 2025 \$0 (+0%) \$0 (+0%)	\$177,395 (+16%) \$214,835 (-5%) \$266,324 (+1%) \$168,003 (+10%) \$826,556 (+4%) \$210,001 (-3%) \$309,689 (+6%) \$353,419 (+1%) \$232,936 (+10%) \$1,106,045 (+3%) \$1,106,045 (+3%) \$1,55,676 (-15%) \$326,853 (+201%) \$460,630 (+121%) \$248,810 (+98%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$1,191,968 (+91%) \$0 (+0%) \$0 (+0%)

CITY OF KALISPELL Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$35,217		\$42,297	(+20%)	\$46,944	(+11%)	\$54,204	(+15%)
4/1 - 6/30			\$61,640		\$69,010	(+12%)	\$77,715	(+13%)	\$93,787	(+21%)
7/1 - 9/30	\$97,491		\$120,400	(+23%)	\$130,618	(+8%)	\$149,650	(+15%)	\$173,250	(+16%)
10/1 -12/31	\$32,311		\$41,454	(+28%)	\$47,384	(+14%)	\$52,839	(+12%)	\$57,425	(+9%)
Total:	\$129,802		\$258,711	(+25%)	\$289,309	(+12%)	\$327,148	(+13%)	\$378,666	(+16%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	-
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31	\$51,009	(-11%)	\$56,433	(+11%)	\$56,053	(-1%)	\$57,228	(+2%)	\$53,237	(-7%)
Total:	\$389,828	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$41,202	(-7%)	\$41,087	(-0%)	\$40.666	(-1%)	\$43.004	(+6%)	\$48.554	(+13%)
4/1 - 6/30	\$80,577	(-15%)	\$87,740	(+9%)	\$86,585	(-1%)	\$92,810	(+0%)	\$86,232	(-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(-6%)	\$184,739	(+4%)	\$189,668	(+7%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-12%)	\$49,769	(+17%)	\$47,495	(-5%)	\$46,999	(-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
1014	\$000,100	(0/0)	<i>\\</i> 0.0,000		<i>\</i>	(11/0)	<i>\\</i> 0.2,010	(1070)	<i>\\</i> 011,110	(11,0)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		2006	<u>}</u>
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	(-1%)	\$51,655	(+14%)	\$54,203	(+5%)
4/1 - 6/30	\$83,904	(-3%)	\$93,313	(+11%)	\$90,627	(-3%)	\$105,064	(+16%)	\$109,785	(+4%)
7/1 - 9/30	\$194,615	(-1%)	\$199,712	(+3%)	\$206,058	(+3%)	\$223,791	(+9%)	\$252,491	(+13%)
10/1 -12/31	\$42,640	(-9%)	\$51,313	(+20%)	\$60,798	(+18%)	\$65,129	(+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+7%)	\$402,705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
4/4 0/04	<u>2007</u>		2008		2009		2010		2011	-
1/1 - 3/31	\$67,314	(+24%)	\$99,707	(+48%)	\$86,438	(-13%)	\$90,607	(+5%)	\$98,540	(+9%)
4/1 - 6/30	\$67,314 \$135,517	(+24%) (+23%)	\$99,707 \$181,802	(+48%) (+34%)	\$86,438 \$161,548	(-13%) (-11%)	\$90, <mark>607</mark> \$171,944	(+5%) (+6%)	\$98,540 \$167,899	(+9%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+48%) (+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90, <mark>607</mark> \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%)	\$99,707 \$181,802 \$349,355 \$101,222	(+48%) (+34%) (+9%) (-1%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+48%) (+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90, <mark>607</mark> \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 <u>\$101,837</u> <u>\$626,582</u> <u>2012</u>	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$67,314 \$135,517 \$321,914 <u>\$101,837</u> \$626,582 <u>2012</u> \$110,644	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 <u>\$118,338</u> \$777,769 2016 \$141,169	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 <u>\$101,837</u> \$626,582 <u>2012</u> \$110,644 \$195,204	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+16%) (+13%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+6%) (+12%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%)	\$98,540 \$167,899 \$392,991 <u>\$118,338</u> \$777,769 2016 \$141,169 \$267,778	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+6%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 <u>\$118,338</u> \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+6%) (+12%) (+15%) (+15%) (+1%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$144,063 \$898,603 2017	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+16%) (+16%) (+14%) (+22%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$11,151,494 2019	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021	(+9%) (-2%) (+2%) (+8%) (+3%) (+1%) (+1%) (+1%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$144,063 \$898,603 <u>2017</u> \$141,513	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+16%) (+16%) (+14%) (+22%) (+16%) (+0%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+13%) (+13%) (+10%) (+15%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%) (+11%) (+3%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-5%) (-3%) (-6%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348	(+9%) (-2%) (+2%) (+8%) (+3%) (+1%) (+1%) (+1%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+16%) (+0%) (+3%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+18%) (+10%) (+15%) (+3%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717	(+9%) (-2%) (+2%) (+8%) (+3%) (+1%) (+1%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+16%) (+14%) (+22%) (+16%) (+14%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-9%) (-5%) (-3%) (-6%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+8%) (+1%) (+4%) (+4%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) (+16%) (+14%) (+22%) (+16%) (+14%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-9%) (-5%) (-3%) (-6%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,747 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%) (+3%) (+1%) (+1%) (+8%) (+1%) (+4%) (+4%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022	(+24%) (+23%) (+27%) (+35%) (+27%) (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+13%) (+18%) (+10%) (+15%) (+15%) (+16%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+15%) (+15%) (+17%) (+3%) (+7%) (+3%) (+3%) (-4%) (-4%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 2025	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-57%) (-24%) (-21%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026	(+9%) (-2%) (+2%) (+3%) (+3%) (+3%) (+1%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119	(+24%) (+23%) (+27%) (+35%) (+27%) (+16%) (+16%) (+16%) (+16%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+13%) (+18%) (+16%) (+3%) (+16%) (+3%) (+7%) (+6%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%) (-4%) (-4%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,747 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+3%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+66%) (+65%) (+82%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) (+16%) (+16%) (+16%) (+14%) (+22%) (+16%) (+18%) (+4%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+18%) (+18%) (+16%) (+3%) (+3%) (+7%) (+6%) (+3%) (-3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+15%) (+15%) (+17%) (+17%) (+17%) (+3%) (-4%) (-6%) (-6%) (-6%) (-6%) (-6%) (-10%) (-6%) (-10%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 2025 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+3%) (+3%) (+1%) (+1%) (+1%) (+1%) (+4%) (+4%) (+4%) (+4%) (+6%) (+66%) (+65%) (+65%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119	(+24%) (+23%) (+27%) (+35%) (+27%) (+16%) (+16%) (+16%) (+16%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+16%) (+13%) (+18%) (+16%) (+3%) (+16%) (+3%) (+7%) (+6%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+12%) (+12%) (+15%) (+15%) (+15%) (+1%) (+1%) (+1%) (+1%) (+3%) (+7%) (+9%) (-4%) (-4%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 2025 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0	(+9%) (-2%) (+2%) (+3%) (+3%) (+3%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+66%) (+65%) (+82%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 2022 \$217,119 \$470,100 \$939,101	(+24%) (+23%) (+27%) (+35%) (+27%) (+16%) (+16%) (+16%) (+14%) (+22%) (+16%) (+16%) (+22%) (+16%) (+2%) (+18%) (+4%) (+4%) (+4%) (+4%) (-1%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735 2023 \$222,846 \$454,809 \$996,794	(+48%) (+34%) (+9%) (-1%) (+17%) (+17%) (+13%) (+13%) (+13%) (+18%) (+15%) (+15%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (-3%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645 \$962,868	(-13%) (-11%) (-9%) (-6%) (-10%) (+12%) (+2%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$1448,920 \$568,124 \$146,292 \$1,004,029 \$1,004,029 \$0 \$0 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+7%) (-9%) (-5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (+0%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+3%) (+3%) (+1%) (+1%) (+1%) (+1%) (+4%) (+4%) (+4%) (+205%) (+66%) (+65%) (+65%) (+65%) (+0%) (+0%) (+0%)

Date of this Run: 3/20/2025

CITY OF LIVINGSTON

Gross Lodging Tax Revenue

		1987		198	8	198	٥	199	0	19	01
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$ \begin{array}{c c c c c c c c c c c c c c c c c c c $. ,	· · ·	. ,	· · ·	. ,	· · ·	. ,	· · ·	. ,	
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$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1										
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$64,011	(+22%)	\$72,878	(+14%)	\$65,697	(-10%)	\$78,171	(+19%)	\$76,239	(-2%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		1997		199	8	199	9	200	0	20	01
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31		(+54%)				_	\$9,446	(+1%)	\$8,396	(-11%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $. ,		. ,		. ,		. ,		. ,	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $. ,	```	. ,	· · ·	. ,	· · ·	. ,	· · ·	. ,	· · · ·
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$											
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$110,387	(+45%)	\$98,322	(-11%)	\$106,610	(+8%)	\$99,449	(-7%)	\$123,437	(+24%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $									-		
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$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Total:	\$141,572	(+15%)	\$144,953	(+2%)	\$148,272	(+2%)	\$143,151	(-3%)	\$101,300	(+13%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $											
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$		<u>200</u>	7	200	8	200	<u>9</u>	<u>201</u>	0	<u>20</u>	<u>11</u>
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	1/1 - 3/31		_				-				
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		\$14,195	(+10%)	\$18,501	(+30%)	\$13,075	(-29%)	\$14,112	(+8%)	\$13,629	(-3%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$14,195 \$44,459	(+10%) (+16%)	\$18,501 \$48,653	(+30%) (+9%)	\$13,075 \$36,836	(-29%) (-24%)	\$14,1 <mark>12</mark> \$38,674	(+8%) (+5%)	\$13,62 <mark>9</mark> \$39,484	(-3%) (+2%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336	(+30%) (+9%) (-8%) (-22%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%)	\$14,112 \$38,674 \$95,215 \$18,012	(+8%) (+5%) (+15%) (-1%)	\$13,629 \$39,484 \$88,619 \$15,968	(-3%) (+2%) (-7%) (-11%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336	(+30%) (+9%) (-8%) (-22%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%)	\$14,112 \$38,674 \$95,215 \$18,012	(+8%) (+5%) (+15%) (-1%)	\$13,629 \$39,484 \$88,619 \$15,968	(-3%) (+2%) (-7%) (-11%)
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 <u>\$26,192</u> \$178,657 <u>201</u>	(+10%) (+16%) (+9%) (+10%) (+11%) <u>2</u>	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 <u>201</u>	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u>	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u> 9	(-29%) (-24%) (-4%) (-11%) (-13%) 4	\$14,112 \$38,674 \$95,215 <u>\$18,012</u> \$166,012 <u>201</u>	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u>	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 <u>20</u>	(-3%) (+2%) (-7%) (-11%) (-5%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,195 \$44,459 \$93,812 <u>\$26,192</u> \$178,657 201 \$12,565	(+10%) (+16%) (+9%) (+10%) (+11%) <u>2</u> (-8%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u> \$18,071	(-29%) (-24%) (-4%) (-11%) (-13%) <u>4</u> (+15%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541	(-3%) (+2%) (-7%) (-11%) (-5%) 16 (+9%)
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029	(+10%) (+16%) (+9%) (+10%) (+11%) (+11%) <u>2</u> (-8%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%) (+33%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u> \$18,071 \$61,670	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$201 \$21,577 \$68,572	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%) (+11%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921	(-3%) (+2%) (-7%) (-11%) (-5%) (+9%) (+9%) (+11%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 201 \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) (+11%) <u>2</u> (-8%) (+4%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368	(+30%) (+9%) (-8%) (-22%) (-3%) (-3%) (+25%) (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u> \$18,071 \$61,670 \$124,226	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820	(+8%) (+5%) (+15%) (-1%) (+10%) (+10%) (+19%) (+11%) (+13%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767	(-3%) (+2%) (-7%) (-11%) (-5%) (+9%) (+11%) (+2%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500	(+10%) (+16%) (+9%) (+10%) (+11%) (+11%) (+11%) (+4%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009	(+8%) (+5%) (+15%) (-1%) (+10%) (+10%) (+11%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384	(-3%) (+2%) (-7%) (-11%) (-5%) (+9%) (+11%) (+2%) (+4%)
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500	(+10%) (+16%) (+9%) (+10%) (+11%) (+11%) (+11%) (+4%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957	(+30%) (+9%) (-8%) (-22%) (-3%) <u>3</u> (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009	(+8%) (+5%) (+15%) (-1%) (+10%) (+10%) (+11%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384	(-3%) (+2%) (-7%) (-11%) (-5%) (+9%) (+11%) (+2%) (+4%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017	(+10%) (+16%) (+9%) (+10%) (+11%) (+11%) (+11%) (+8%) (+47%) (+47%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (-15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u> . \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 <u>2019</u>	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+8%) (+34%) (+12%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 201 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021	(-3%) (+2%) (-7%) (-11%) (-5%)] 16 (+9%) (+11%) (+2%) (+2%) (+4%) (+5%)]
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 <u>2017</u> \$24,432	- (+10%) (+16%) (+9%) (+10%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (-15%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982	(-29%) (-24%) (-4%) (-4%) (-11%) (-13%) (+13%) (+13%) (+13%) (+34%) (+12%) (-18%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107	(-3%) (+2%) (-7%) (-11%) (-5%)] (+11%) (+2%) (+11%) (+2%) (+4%) (+5%)] (+49%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 <u>2017</u> \$24,432 \$83,190	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+4%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (-15%) (+21%) (+15%) (-7%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <u>201</u> \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 <u>2019</u> \$22,982 \$75,476	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+13%) (+34%) (+2%) (+12%) (-18%) (-3%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+2%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$57,633 (+64%) \$57,654 (+0%) \$46,144 (-20%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$139,516 (-1%) \$153,396 (+10%) \$154,288 (+1%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$223,290 (-13%) \$258,387 (+16%) \$294,838 (+14%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$81,070 (-8%) \$70,493 (-13%) \$74,746 (+6%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 <u>2017</u> \$24,432 \$83,190 \$150,240	- (+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+25%) (+25%) (+25%) (+25%) (+21%) (+15%) (-7%) (-7%) (-14%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$226,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+34%) (+12%) (-18%) (-3%) (-7%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+3%) (+3%) (-59%) (-10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427	(-3%) (+2%) (-7%) (-11%) (-5%)] (+9%) (+11%) (+2%) (+4%) (+4%) (+5%)] (+49%) (+357%) (+105%)
1/1 - 3/31 \$57,633 (+64%) \$57,654 (+0%) \$46,144 (-20%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$139,516 (-1%) \$153,396 (+10%) \$154,288 (+1%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$223,290 (-13%) \$258,387 (+16%) \$294,838 (+14%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$81,070 (-8%) \$70,493 (-13%) \$74,746 (+6%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$23,500 \$169,444 <u>2017</u> \$24,432 \$83,190 \$150,240 \$39,767	- (+10%) (+10%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+4%) (+47%) (+47%) (+47%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,653 \$54,449 \$115,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%) (-7%) (-74%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2019 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+13%) (+34%) (+34%) (+12%) (-18%) (-3%) (-7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+11%) (+13%) (+3%) (+3%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$337,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417	(-3%) (+2%) (-7%) (-11%) (-5%)] (+9%) (+11%) (+2%) (+4%) (+4%) (+4%) (+5%)] (+357%) (+105%) (+106%)
4/1 - 6/30 \$139,516 (-1%) \$153,396 (+10%) \$154,288 (+1%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$223,290 (-13%) \$258,387 (+16%) \$294,838 (+14%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$81,070 (-8%) \$70,493 (-13%) \$74,746 (+6%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$23,500 \$169,444 <u>2017</u> \$24,432 \$83,190 \$150,240 \$39,767	- (+10%) (+10%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+4%) (+47%) (+47%) (+47%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,653 \$54,449 \$115,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%) (-7%) (-74%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2019 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+13%) (+34%) (+34%) (+12%) (-18%) (-3%) (-7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+11%) (+13%) (+3%) (+3%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$337,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417	(-3%) (+2%) (-7%) (-11%) (-5%)] (+9%) (+11%) (+2%) (+4%) (+4%) (+4%) (+5%)] (+357%) (+105%) (+106%)
4/1 - 6/30 \$139,516 (-1%) \$153,396 (+10%) \$154,288 (+1%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$223,290 (-13%) \$258,387 (+16%) \$294,838 (+14%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$81,070 (-8%) \$70,493 (-13%) \$74,746 (+6%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	- (+10%) (+10%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+4%) (+47%) (+47%) (+47%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (-15%) (-15%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201. \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+13%) (+34%) (+34%) (+12%) (-18%) (-3%) (-7%) (-5%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+11%) (+13%) (+3%) (+3%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%)] (+9%) (+11%) (+2%) (+4%) (+4%) (+4%) (+5%)] (+357%) (+105%) (+106%)
7/1 - 9/30 \$223,290 (-13%) \$258,387 (+16%) \$294,838 (+14%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$81,070 (-8%) \$70,493 (-13%) \$74,746 (+6%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 <u>2017</u> \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 <u>2022</u>	(+10%) (+16%) (+9%) (+10%) (+10%) (+41%) (+4%) (+4%) (+4%) (+4%) (+7%) (+7%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 2023	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (+25%) (-15%) (+21%) (+15%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024	(-29%) (-24%) (-4%) (-4%) (-11%) (-13%) (+13%) (+13%) (+13%) (+8%) (+13%) (+2%) (+2%) (-18%) (-3%) (-3%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,4300 \$42,960 \$221,836	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 200 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818 2026	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+2%) (+11%) (+2%) (+4%) (+5%) (+357%) (+105%) (+106%) (+134%)
	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 2022 \$57,633	(+10%) (+16%) (+9%) (+10%) (+11%) (+11%) (+4%) (+4%) (+4%) (+4%) (+4%) (+10%) (+5%) (+6%) (+64%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 2023 \$57,654	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (-7%) (-7%) (-7%) (-14%) (-7%) (-9%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024 \$46,144	(-29%) (-24%) (-4%) (-4%) (-11%) (-13%) (+13%) (+13%) (+3%) (+3%) (+12%) (-18%) (-3%) (+7%) (-5%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$221,837 \$221,836 \$221,837 \$221,836 \$221,837 \$221,836 \$221,837 \$221,837 \$221,836 \$221,837 \$221,8	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+13%) (+3%) (+3%) (+3%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818 2026 \$0	(-3%) (+2%) (-7%) (-11%) (-5%)] (+9%) (+11%) (+2%) (+4%) (+4%) (+4%) (+5%)] (+49%) (+357%) (+105%) (+106%) (+106%) (+10%)
Total: \$501,510 (-4%) \$539,929 (+8%) \$570,016 (+6%) \$0 (+0%) \$0<	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 2017 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 2022 \$57,633 \$139,516	(+10%) (+10%) (+16%) (+9%) (+10%) (+11%) (+11%) (+47%) (+47%) (+47%) (+47%) (+47%) (+47%) (+5%) (+6%) (+64%) (-1%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 2023 \$57,654 \$153,396	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (+25%) (-15%) (-15%) (-7%) (-14%) (-7%) (-10%) (-9%) (+0%) (+10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$226,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024 \$46,144	(-29%) (-24%) (-4%) (-11%) (-13%) (+13%) (+13%) (+13%) (+34%) (+34%) (+34%) (+34%) (-3%) (-7%) (-5%) (-0%) (-20%) (+1%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 2025 \$0 \$0 \$0	(+8%) (+5%) (+15%) (+15%) (+10%) (+11%) (+11%) (+13%) (+13%) (+3%) (+3%) (-59%) (-10%) (+26%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818 2026 \$0 \$0 \$0	(-3%) (+2%) (-7%) (-11%) (-5%)] (+9%) (+11%) (+2%) (+4%) (+2%) (+4%) (+5%)] (+4%) (+357%) (+105%) (+106%) (+10%) (+0%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$23,500 \$169,444 <u>2017</u> \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 <u>2022</u> \$57,633 \$139,516 \$223,290	- (+10%) (+10%) (+16%) (+10%) (+11%) (+11%) (+47%) (+47%) (+47%) (+47%) (+47%) (+47%) (+47%) (+6%) (+6%) (+64%) (-13%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653 \$54,449 \$115,565 \$54,449 \$115,365 \$205,427 2018 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776 2023 \$57,654 \$153,396 \$258,387	(+30%) (+9%) (-8%) (-22%) (-3%) (+25%) (+33%) (+25%) (+33%) (+25%) (-15%) (-15%) (+21%) (+15%) (-7%) (-7%) (-7%) (-7%) (-14%) (-10%) (-9%) (+0%) (+10%) (+16%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 2011 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735 2024 \$46,144 \$154,288 \$294,838	(-29%) (-24%) (-4%) (-11%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+14%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$0 \$225 \$0 \$200 \$200 \$23,007 \$30,840 \$221,836 \$200 \$200 \$200 \$23,007 \$30,840 \$200 \$200 \$200 \$23,007 \$30,840 \$200 \$200 \$200 \$200 \$200 \$200 \$200 \$2	(+8%) (+5%) (+15%) (+15%) (+10%) (+10%) (+11%) (+11%) (+13%) (+13%) (+3%) (+3%) (+59%) (-59%) (-10%) (+26%) (-18%) (+0%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (+2%) (-7%) (-11%) (-5%)] (+9%) (+11%) (+2%) (+4%) (+4%) (+4%) (+4%) (+5%)] (+4%) (+357%) (+105%) (+106%) (+134%)] (+0%) (+0%) (+0%)

Gross Lodging Tax Revenue

Date of this Run: 3/20/2025

	<u>1987</u>		<u>198</u>	8	198	<u>9</u>	<u>1990</u>	<u>)</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0		\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0		\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)		(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0 ((+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	2	1994	4	1995		199	6
1/1 - 3/31		(+0%)	\$15,544		\$15,330	-	\$16,418	-	\$16,026	
4/1 - 6/30	\$0 \$0	(+0%) (+0%)	\$15,544 \$28,075	(+0%) (+0%)	\$15,330 \$32,076	(-1%) (+14%)	\$10,410 \$30,405	(+7%) (-5%)	\$16,026 \$34,186	(-2%) (+12%)
4/1 - 0/30 7/1 - 9/30	\$0 \$0	(+0%)	\$28,075 \$40,286	(+0%)	\$32,070 \$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+12%)
10/1 -12/31	\$0 \$0	(+0%)	\$40,200 \$17,065	(+0%) (+0%)	\$20,321	(+19%)	\$22,232	(+0 <i>%</i>) (+9%)	\$21,951	(-1%)
Total:	\$0 \$0	(+0%)	\$100,970	(+0%)	\$106,146	(+5%)	\$110,384	(+4%)	\$117,162	(+6%)
Total.	ψυ	(10/0)	φ100,070	(1070)	φ100,140	(1070)	ψ110,004	(1470)	ψ117,102	(1070)
	<u>1997</u>		<u>199</u>		<u>199</u>	9	2000	-	200	
1/1 - 3/31	\$17,592	(+10%)	\$14,581	(-17%)	\$18,572	(+27%)	\$12,340	(-34%)	\$11,548	(-6%)
4/1 - 6/30	\$31,411	(-8%)	\$33,688	(+7%)	\$32,848	(-2%)	\$25,851	(-21%)	\$29,833	(+15%)
7/1 - 9/30	\$42,017	(-7%)	\$45,297	(+8%)	\$31,374	(-31%)	\$37,293	(+19%)	\$41,078	(+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+4%)	\$14,698	(-38%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97,491	(-17%)	\$94,829	(-3%)	\$103,762	(+9%)
	2002		200	3	2004	4	2005		200	6
1/1 - 3/31	\$16,413	(+42%)	\$29,884	<u>-</u> (+82%)	\$29,886	<u>+</u> (+0%)	\$29,512	<u>-</u> (-1%)	\$34,333	(+16%)
4/1 - 6/30	\$33,839	(+4270)	\$48,043	(+42%)	\$48,000	(+0%)	\$49,959	(+4%)	\$52,489	(+10%)
7/1 - 9/30	\$41,574	(+1%)	\$65,051	(+4270)	\$62,124	(-4%)	\$62,256	(+4%)	\$73,650	(+18%)
10/1 -12/31	\$21,804	(+2%)	\$40,839	(+87%)	\$34,524	(-15%)	\$36,054	(+4%)	\$40,712	(+13%)
Total:	\$113,631	(+10%)	\$183,816	(+62%)	\$174,534	(-5%)	\$177,782	(+2%)	\$201,184	(+13%)
	<i> </i>	(1.0,0)	+,	(102/0)	* · · · · ; • • · ·	(• / • /	↓ , ↓ .	(= , = ,	+==-;;-=-:	(****/*/
	<u>200</u>		200	-	<u>200</u>	-	2010		<u>201</u>	_
1/1 - 3/31	\$30,595	(-11%)	\$31,149	(+2%)	\$32,104	(+3%)	\$34,806	(+8%)	\$42,931	(+23%)
4/1 - 6/30	\$30,5 <mark>95</mark> \$59,287	(-11%) (+13%)	\$31,149 \$55,005	(+2%) (-7%)	\$32,104 \$57,598	(+3%) (+5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$30,595 \$59,287 \$76,404 \$44,716	(-11%) (+13%) (+4%) (+10%)	\$31,149 \$55,005 \$71,634 \$41,330	(+2%) (-7%) (-6%) (-8%)	\$32,104 \$57,598 \$67,104 \$39,063	(+3%) (+5%) (-6%) (-5%)	\$34,806 \$60,338 \$84,717 \$56,045	(+8%) (+5%) (+26%) (+43%)	\$42,931 \$76,143 \$98,571 \$72,365	(+23%) (+26%) (+16%) (+29%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$30,595 \$59,287 \$76,404 \$44,716	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 <u>201</u>	(-11%) (+13%) (+4%) (+10%) (+5%) 2	\$31,149 \$55,005 \$71,634 <u>\$41,330</u> \$199,118 <u>201</u>	(+2%) (-7%) (-6%) (-8%) (-6%) <u>3</u>	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 <u>201</u>	(+3%) (+5%) (-6%) (-5%) (-2%) 4	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <u>2015</u>	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 <u>201</u>	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983	(+2%) (-7%) (-6%) (-8%) (-6%) <u>3</u> (+6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 <u>201</u> \$58,145	(+3%) (+5%) (-6%) (-5%) (-2%) <u>4</u> (-9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <u>2015</u> \$59,388	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) <u>6</u> (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 201 \$60,550 \$87,518	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538	(+2%) (-7%) (-6%) (-6%) (-6%) (-6%) (+6%) (+2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 <u>201</u> \$58,145 \$97,783	- (+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-2%) (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-3%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201 \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561	- (+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-9%) (+9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <u>2015</u> \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	- (+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (-2%) (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+2%) (-3%) (-3%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (+15%) (-11%) (+12%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+20%) (-3%) (-3%) (-3%) (-15%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 <u>2018</u> \$44,515	- (+2%) (-7%) (-6%) (-6%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512	(+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+9%) (+16%) (+24%) (+11%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-15%) (-12%) (-4%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 <u>2021</u> \$45,559	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+11%) (+11%) (+11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 <u>2018</u> \$44,515 \$80,458	- (+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764	- (+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-15%) (-12%) (-4%) (-53%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 <u>2021</u> \$45,559 \$91,265	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-21%) (-5%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 <u>2018</u> \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	- (+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+9%) (+16%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227	(+2%) (-7%) (-6%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2011 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+3%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 <u>2018</u> \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	- (+3%) (+5%) (-6%) (-5%) (-2%) (+2%) (+9%) (+16%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-9%) (-11%) (-3%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (+2%) (-6%) (-6%) (-6%) (-2%) (-1%) (-11%) (-15%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2012 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024	(+3%) (+5%) (-6%) (-5%) (-2%) (-2%) (+9%) (+16%) (+9%) (+16%) (+24%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 2025	(+8%) (+5%) (+26%) (+43%) (+20%) (+20%) (-3%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+129%) (+62%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022 \$62,098	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (+1%) (-11%) (-3%) (+36%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,625	(+2%) (-7%) (-6%) (-6%) (-6%) (+6%) (+2%) (-6%) (-2%) (-1%) (-1%) (-11%) (-15%) (-11%) (-2%) (+16%) (-4%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201. \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142	- (+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+9%) (+16%) (+24%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+1%) (+38%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 2025 \$0	(+8%) (+5%) (+26%) (+20%) (+20%) (+20%) (-3%) (-3%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$47,109 \$47,109 \$47,109 \$45,5941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+29%) (+62%) (+62%) (+63%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+15%) (+15%) (+15%) (+15%) (-11%) (+12%) (+11%) (-9%) (-11%) (-9%) (-11%) (-3%) (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 <u>2018</u> \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 <u>2023</u> \$53,625 \$133,579	(+2%) (-7%) (-6%) (-6%) (-6%) (+2%) (+2%) (+2%) (-6%) (-2%) (-1%) (-1%) (-1%) (-11%) (-2%) (-11%) (-4%) (+16%) (-14%) (+18%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201. \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+9%) (+16%) (+24%) (+16%) (+14%) (+1%) (+38%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 2025 \$0 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+20%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-12%) (-4%) (-22%) (+0%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+62%) (+62%) (+62%) (+63%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022 \$62,098 \$112,980 \$128,580	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+12%) (+11%) (-9%) (-11%) (-3%) (+36%) (+24%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,533 \$106,997 \$63,115 \$323,632 <u>2018</u> \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 <u>2023</u> \$53,625 \$133,579 \$170,454	(+2%) (-7%) (-6%) (-6%) (-6%) (+2%) (+2%) (+2%) (-6%) (-2%) (-1%) (-1%) (-15%) (-11%) (-2%) (-11%) (-4%) (+16%) (+4%) (+18%) (+33%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 2014 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 \$287,320 2024 \$74,142 \$134,540 \$146,384	(+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+9%) (+16%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+38%) (+1%) (+1%) (-14%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 2015 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 2025 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+26%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-4%) (-4%) (-53%) (-9%) (-14%) (-22%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 201 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026 \$0 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (-5%) (+5%) (+5%) (+5%) (+62%) (+62%) (+63%) (+63%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 2022 \$62,098 \$112,980	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+15%) (+15%) (+15%) (-11%) (+12%) (+12%) (+11%) (-9%) (-11%) (-3%) (+36%) (+24%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 <u>2018</u> \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 <u>2023</u> \$53,625 \$133,579	(+2%) (-7%) (-6%) (-6%) (-6%) (+2%) (+2%) (+2%) (-6%) (-2%) (-1%) (-1%) (-1%) (-11%) (-2%) (-11%) (-4%) (+16%) (-14%) (+18%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201. \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) (+9%) (+9%) (+16%) (+24%) (+16%) (+14%) (+1%) (+38%) (+1%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 2025 \$0 \$0 \$0	(+8%) (+5%) (+26%) (+20%) (+20%) (+20%) (-3%) (-3%) (-3%) (-3%) (-12%) (-4%) (-22%) (+0%) (+0%) (+0%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224 2026 \$0 \$0 \$0	(+23%) (+26%) (+16%) (+29%) (+23%) (+23%) (-5%) (-5%) (+5%) (+5%) (+5%) (+5%) (+62%) (+62%) (+62%) (+63%) (+0%) (+0%)

CITY OF MISSOULA

Gross Lodging Tax Revenue

	1987		1988		1989		1990		1991	l
1/1 - 3/31			\$73,675		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
4/1 - 6/30			\$124,527		\$139,901	(+12%)	\$149,956	(+7%)	\$170,540	(+14%)
7/1 - 9/30	\$147,836		\$177,601	(+20%)	\$197,923	(+11%)	\$218,025	(+10%)	\$240,677	(+10%)
10/1 -12/31	\$84,307		\$93,541	(+11%)	\$101,796	`(+9%)́	\$104,980	(+3%)	\$118,060	(+12%)
Total:	\$232,143		\$469,344	(+17%)	\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)
	<u>1992</u>	(, , , , ,)	<u>1993</u>	(<u>1994</u>		<u>1995</u>	(= - ()	<u>1996</u>	-
1/1 - 3/31	\$102,411	(+11%)	\$105,135	(+3%)	\$115,474	(+10%)	\$121,682	(+5%)	\$124,753	(+3%)
4/1 - 6/30	\$183,253	(+7%)	\$188,995	(+3%)	\$210,295	(+11%)	\$219,132	(+4%)	\$242,318	(+11%)
7/1 - 9/30	\$261,336	(+9%)	\$281,797	(+8%)	\$292,701	(+4%)	\$311,453	(+6%)	\$314,212	(+1%)
10/1 -12/31 Total:	\$115,592 \$662,592	<u>(-2%)</u> (+7%)	\$133,624 \$709,551	(+16%) (+7%)	\$147,209 \$765,679	(+10%) (+8%)	\$150,098 \$802,365	(+2%) (+5%)	\$146,829 \$828,112	(-2%) (+3%)
Tulai.	φ002,592	(+770)	\$709,551	(+776)	\$705,079	(+0 %)	φ002,303	(+376)	φ020,112	(+3%)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	L
1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
4/1 - 6/30	\$220,383	(-9%)	\$246,974	(+12%)	\$243,057	(-2%)	\$278,946	(+15%)	\$287,993	(+3%)
7/1 - 9/30	\$319,351	(+2%)	\$324,392	(+2%)	\$345,891	(+7%)	\$394,521	(+14%)	\$396,638	(+1%)
10/1 -12/31	\$146,562	(-0%)	\$162,040	(+11%)	\$171,670	(+6%)	\$196,250	(+14%)	\$204,322	(+4%)
Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$168,733	(+2%)	\$174,280	(+3%)	\$192,636	(+11%)	\$186,744	(-3%)	\$200,576	<u>,</u> (+7%)
4/1 - 6/30	\$311,165	(+8%)	\$334,701	(+8%)	\$340,973	(+2%)	\$353,354	(+4%)	\$370,868	(+5%)
7/1 - 9/30	\$415,208	(+5%)	\$464,988	(+12%)	\$461,615	(-1%)	\$483,908	(+5%)	\$516,942	(+7%)
10/1 -12/31	\$223,267	(+9%)	\$219,069	(-2%)	\$239,415	(+9%)	\$244,194	(+2%)	\$284,648	(+17%)
Total:	\$1,118,373	(+6%)	\$1,193,038	(+7%)	\$1,234,639	(+3%)	\$1,268,200	(+3%)	\$1,373,034	(+8%)
		_								
4/4 0/04	<u>2007</u>	-	<u>2008</u>	(.0)()	<u>2009</u>		<u>2010</u>	(00()	<u>2011</u>	-
1/1 - 3/31	\$235,313	(+17%)	\$255,516	(+9%)	\$242,028	(-5%)	\$226,983	(-6%)	\$240,898	(+6%)
4/1 - 6/30	\$235, <mark>313</mark> \$401,927	(+17%) (+8%)	\$255,516 \$450,237	(+12%)	\$242,028 \$405,115	(-5%) (-10%)	\$226,9 <mark>83</mark> \$400,093	(-1%)	\$240,898 \$410,937	(+6%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$235, <mark>313</mark> \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235, <mark>313</mark> \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%)	\$226,983 \$400,093 \$552,608 \$290,298	(-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$235, <mark>313</mark> \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235, <mark>313</mark> \$401,927 \$571,469 \$291,407	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087	(+12%) (+0%) (+8%)	\$242,028 \$405,115 \$537,464 \$289,298	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298	(-1%) (+3%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486	(+12%) (+0%) (+8%) (+6%) (+27%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627	(-1%) (+3%) (+0%) (-0%) (+12%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 <u>2016</u> \$347,546	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 <u>2016</u> \$347,546 \$673,136	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804	(+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296	(+1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 <u>2016</u> \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804	(+12%) (+0%) (+8%) (+6%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296	(+1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 <u>2016</u> \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (-4%) (-4%) (-4%) (-4%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$399,184 \$2,205,824	(-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019	(-5%) (-10%) (-6%) (-8%) (-7%) (-7%) (+0%) (+4%) (+4%) (+7%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020	(-1%) (+3%) (+0%) (-0%) (-0%) (+12%) (+8%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (-0%) (+7%) (+2%) (+2%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+31%) (+19%) (+20%) (+23%) (+1%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845	(-5%) (-10%) (-6%) (-8%) (-7%) (-7%) (+4%) (+4%) (+7%) (+5%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735	(-1%) (+3%) (+0%) (-0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+1%) (+7%) (-3%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%) (+7%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (+9%) (+9%) (+2%) (+2%) (+8%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+31%) (+31%) (+20%) (+23%) (+23%) (+1%) (+9%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+5%) (+5%) (+3%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+8%) (+1%) (+1%) (+7%) (-3%) (-65%)	\$240,998 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%) (+3%) (+228%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (-4%) (-4%) (+0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+8%) (+18%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+31%) (+19%) (+23%) (+23%) (+1%) (+9%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+5%) (+5%) (+3%) (+7%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (+9%) (+9%) (+0%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+31%) (+31%) (+20%) (+23%) (+23%) (+1%) (+9%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+5%) (+5%) (+3%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+8%) (+1%) (+1%) (+7%) (-3%) (-65%)	\$240,998 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%) (+3%) (+228%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (-0%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+18%) (+18%) (+11%) (+2%) (+9%) (+11%) (+9%) (+9%) (+11%) (+9%) (+11%) (+9%) (+11%) (+2%) (+9%) (+11%) (+2%) (+9%) (+11%) (+2%) (+9%) (+11%) (+2%) (+9%) (+11%) (+2%) (+9%) (+11%) (+2%) (+9%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+1%) (+1%) (+2%) (+1%	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+19%) (+20%) (+23%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+9%) (+5%) (+3%) (+7%) (-1%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+8%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%) (+228%) (+77%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (-0%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+18%) (+18%) (+11%) (+8%) (+11%) (+9%) (+9%) (+11%) (+9%) (+9%) (+11%) (+9%) (+9%) (+11%) (+9%) (+9%) (+11%) (+9%) (+9%) (+11%) (+9%) (+9%) (+11%) (+9%) (+11%) (+9%) (+9%) (+11%) (+9%) (+11%) (+9%) (+11%) (+9%) (+11%) (+2%) (+11%) (+2%) (+11%) (+2%) (+11%) (+2%) (+12%) (+12%) (+2%) (+12%) (+12%) (+18%) (+18%) (+18%) (+18%) (+18%) (+18%) (+18%) (+11%) (+18%) (+18%) (+18%) (+18%) (+11%) (+18%) (+18%) (+11%) (+18%) (+11%) (+18%) (+11%) (+11%) (+18%) (+11%) (\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023	(+12%) (+0%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+23%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+7%) (+5%) (+5%) (+3%) (+7%) (-1%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025	(-1%) (+3%) (+0%) (-0%) (-0%) (+8%) (+8%) (+8%) (+1%) (+7%) (+7%) (-3%) (-65%) (-23%) (-23%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+70%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+11%) (+6%) (+60%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023 \$627,555	(+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+19%) (+20%) (+20%) (+23%) (+23%) (+23%) (+1%) (+1%) (+6%) (+1%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$657,253	(-5%) (-10%) (-6%) (-8%) (-7%) (+7%) (+4%) (+4%) (+7%) (+5%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 \$0	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+1%) (+1%) (+7%) (+3%) (-3%) (-65%) (-23%) (-21%) (-33%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+28%) (+77%) (+28%) (+77%) (+70%) (+84%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$404,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340 \$1,201,322	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-4%) (-0%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+18%) (+6%) (+11%) (+60%) (+26%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023 \$627,555 \$1,247,982	(+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+19%) (+20%) (+20%) (+23%) (+23%) (+23%) (+1%) (+4%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$657,253 \$1,362,595	(-5%) (-10%) (-6%) (-8%) (-7%) (+4%) (+4%) (+4%) (+7%) (+5%) (+5%) (+5%) (+5%) (+5%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025 \$0 \$0 \$0	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+1%) (+1%) (+7%) (+1%) (+7%) (+3%) (-65%) (-23%) (-21%) (-21%) (-33%) (+0%) (+0%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+7%) (+28%) (+7%) (+7%) (+70%) (+7%) (+7%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340 \$1,201,322 \$1,713,772	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-0%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%) (+60%) (+26%) (+13%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982 \$1,823,115	(+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+31%) (+20%) (+20%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+1%) (+4%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$657,253 \$1,362,595 \$1,966,319	(-5%) (-10%) (-6%) (-8%) (-7%) (+4%) (+4%) (+7%) (+5%) (+5%) (+5%) (+5%) (+2%) (+5%) (+5%) (+9%) (+8%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+8%) (+1%) (+7%) (+7%) (+7%) (-3%) (-65%) (-23%) (-21%) (-33%) (+0%) (+0%) (+0%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0 \$0 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+4%) (+7%) (+228%) (+77%) (+728%) (+77%) (+70%) (+70%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$404,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340 \$1,201,322	(+17%) (+8%) (+11%) (+2%) (+9%) (+9%) (-0%) (-0%) (+2%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (+8%) (+18%) (+6%) (+11%) (+60%) (+26%) (+13%) (+16%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 2023 \$627,555 \$1,247,982	(+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+19%) (+20%) (+20%) (+23%) (+23%) (+23%) (+1%) (+4%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 2024 \$657,253 \$1,362,595	(-5%) (-10%) (-6%) (-8%) (-7%) (+4%) (+4%) (+4%) (+7%) (+5%) (+5%) (+5%) (+5%) (+5%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 2020 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 2025 \$0 \$0 \$0	(-1%) (+3%) (+0%) (-0%) (-0%) (+1%) (+8%) (+1%) (+1%) (+7%) (+1%) (+7%) (+3%) (-65%) (-23%) (-21%) (-21%) (-33%) (+0%) (+0%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223 2026 \$0 \$0	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+7%) (+28%) (+7%) (+7%) (+70%) (+7%) (+7%) (+8%)

CITY OF RED LODGE

Gross Lodging Tax Revenue

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$15,558 (+0%)	\$19,469 (+25%)	\$20,400 (+5%)
4/1 - 6/30	\$0 (+0%)	\$0 (+0%)	\$13,617 (+0%)	\$14,805 (+9%)	\$18,350 (+24%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$35,161 (+0%)	\$37,909 (+8%)	\$39,436 (+4%)
10/1 -12/31 Total:	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$10,549 (+0%) \$74,885 (+0%)	\$12,046 (+14%) \$84,229 (+12%)	\$13,053 (+8%) \$91,239 (+8%)
Total.	φ0 (+ 078)	φ0 (+0 <i>%</i>)	\$74,005 (+076)	\$04,229 (+1270)	\$91,239 (+070)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	2000	<u>2001</u>
1/1 - 3/31	\$27,098 (+33%)	\$27,883 (+3%)	\$28,252 (+1%)	\$26,213 (-7%)	\$23,276 (-11%)
4/1 - 6/30	\$20,712 (+13%)	\$21,885 (+6%)	\$21,891 (+0%)	\$22,216 (+1%)	\$23,096 (+4%)
7/1 - 9/30	\$49,522 (+26%)		\$57,002 (+8%)	\$58,690 (+3%)	\$59,290 (+1%)
10/1 -12/31 Total:	\$15,773 (+21%) \$113,105 (+24%)	\$17,255 (+9%) \$119,861 (+6%)	<u>\$14,720 (-15%)</u> \$121,865 (+2%)	<u>\$15,745 (+7%)</u> \$122,864 (+1%)	\$15,664 (-1%) \$121,327 (-1%)
Total.	φ113,103 (+24 <i>/</i> 0)	\$119,001 (+076)	\$121,005 (+270)	\$122,004 (+170)	φ121,321 (-1/0)
	2002	2003	<u>2004</u>	2005	2006
1/1 - 3/31	\$23,508 (+1%)	\$25,613 (+9%)	\$24,745 (-3%)	\$20,030 (-19%)	\$23,680 (+18%)
4/1 - 6/30	\$26,576 (+15%)	\$24,840 (-7%)	\$25,089 (+1%)	\$21,561 (-14%)	\$28,443 (+32%)
7/1 - 9/30	\$52,078 (-12%)		\$50,022 (-14%)	\$47,861 (-4%)	\$76,350 (+60%)
10/1 -12/31 Total:	\$12,608 (-20%) \$114,770 (-5%)	<u>\$11,303 (-10%)</u> \$119.640 (+4%)	<u>\$13,449 (+19%)</u> \$113.304 (-5%)	\$17,988 (+34%) \$107,440 (-5%)	\$17,923 (-0%) \$146.396 (+36%)
TUIAI.	φ114,770 (- <u>5</u> 76)	\$119,040 (+478)	\$113,304 (- <u>5</u> 76)	\$107,440 (-576)	\$140,390 (+3070)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$24,956 (+5%)	\$25,919 (+4%)	\$30,295 (+17%)	\$33,192 (+10%)	\$29,427 (-11%)
4/1 - 6/30	\$24,9 <mark>56</mark> (+5%) \$33,894 (+19%)	\$25,9 <mark>19</mark> (+4%) \$28,415 (-16%)	\$30,2 <mark>95</mark> (+17%) \$31,931 (+12%)	\$33,1 <mark>92</mark> (+10%) \$29,511 (-8%)	\$29,427 (-11%) \$24,813 (-16%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) <u>2012</u> \$36,018 (+22%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) <u>2014</u> \$34,979 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) <u>2015</u> \$35,898 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$10,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+22%) \$91,953 (+5%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$26,433 (+13%) \$25,735 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$32,310 (+1%) \$32,310 (+1%) \$32,310 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020	\$29,427 (-11%) \$24,813 (-16%) \$24,813 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$31,992 (+29%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%)	\$29,427 (-11%) \$24,813 (-16%) \$24,85 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+29%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$22,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$26,471 (+6%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$109,625 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$466,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$45,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$29,511 (-8%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%)	\$29,427 (-11%) \$24,813 (-16%) \$24,813 (-16%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$92,622 (-4%) \$26,471 (+6%) \$186,913 (-0%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$22,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,922 (+2%) \$91,953 (+2%) \$183,370 (+11%) \$23,408 (-3%) \$183,370 (+11%) \$234,08 (+9%) \$234,08 (-4%) \$26,22 (-4%) \$26,471 (+6%) \$186,913 (-0%) 2022	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$85,674 (-8%) \$22,916 (+11%) \$178,646 (-11%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) 2024	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) 2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$22,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$26,471 (+6%) \$186,913 (-0%) 2022 \$98,018 (+22%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) 2013 \$33,221 (-8%) \$32,310 (+1%) \$32,310 (+1%) \$22,423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$75,009 (-23%)	\$30,295 (+17%) \$31,931 (+12%) \$46,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$45,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) 2024 \$74,648 (-0%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) 2025 \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$24,813 (-16%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$36,837 (+6%) \$380,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$103,480 (+192%) \$183,214 (+43%) \$183,214 (+43%) \$438,497 (+64%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$26,22 (-4%) \$26,471 (+6%) \$186,913 (-0%) 2022 \$98,018 (+22%) \$67,113 (-35%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$32,310 (+1%) \$32,310 (+1%) \$32,310 (+1%) \$32,310 (+1%) \$32,2423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$75,009 (-23%) \$92,754 (+38%)	\$30,295 (+17%) \$31,931 (+12%) \$20,776 (-18%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$55,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) 2024 \$74,648 (-0%) \$98,034 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$24,813 (-16%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$396,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$133,214 (+43%) \$113,214 (+42%) \$438,497 (+64%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$31,992 (+29%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$26,22 (-4%) \$26,471 (+6%) \$186,913 (-0%) \$186,913 (-3%) \$186,913 (-3%) \$188,918 (+22%) \$67,113 (-35%) \$138,420 (-24%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$33,221 (-8%) \$32,310 (+1%) \$92,937 (+1%) \$22,423 (-4%) \$180,891 (-1%) \$22,423 (-4%) \$180,891 (-1%) \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$75,009 (-23%) \$92,754 (+38%) \$175,185 (+27%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$33,077 (+2%) \$33,077 (+2%) \$35,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) 2024 \$74,648 (-0%) \$98,034 (+6%) \$200,682 (+15%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$26,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) \$2075 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$24,813 (-16%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$113,214 (+43%) \$71,194 (+42%) \$438,497 (+64%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5%) \$33,894 (+19%) \$82,289 (+8%) \$21,081 (+18%) \$162,220 (+11%) 2012 \$36,018 (+22%) \$91,953 (+5%) \$23,408 (-3%) \$183,370 (+11%) 2017 \$31,034 (+9%) \$36,787 (-0%) \$26,22 (-4%) \$26,471 (+6%) \$186,913 (-0%) 2022 \$98,018 (+22%) \$67,113 (-35%)	\$25,919 (+4%) \$28,415 (-16%) \$81,310 (-1%) \$25,366 (+20%) \$161,011 (-1%) \$33,221 (-8%) \$32,310 (+1%) \$32,310 (+1%) \$32,310 (+1%) \$32,310 (+1%) \$32,2423 (-4%) \$180,891 (-1%) 2018 \$36,222 (+17%) \$45,079 (+23%) \$109,625 (+18%) \$35,345 (+34%) \$226,272 (+21%) 2023 \$75,009 (-23%) \$92,754 (+38%)	\$30,295 (+17%) \$31,931 (+12%) \$20,776 (-18%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$55,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) \$49,166 (+36%) \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%) 2024 \$74,648 (-0%) \$98,034 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%) \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$24,813 (-16%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$36,837 (+6%) \$396,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$183,214 (+33%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$103,480 (+192%) \$133,214 (+43%) \$113,214 (+42%) \$438,497 (+64%) \$0 (+0%) \$0 (+0%)

CITY OF SIDNEY

Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31	1001	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1002	4002	1004	1995	1000
1/1 - 3/31	<u>1992</u> \$0 (+0%)	<u>1993</u> \$0 (+0%)	<u>1994</u> \$0 (+0%)	<u>1995</u> \$0 (+0%)	<u>1996</u> \$0 (+0%)
4/1 - 6/30	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
7/1 - 9/30	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	2000	<u>2001</u>
1/1 - 3/31	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30 7/1 - 9/30	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
7/1 - 9/30 10/1 -12/31	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)	\$0 (+0%) \$0 (+0%)
Total:	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%) \$0 (+0%)
rotal.	φο (1070)	φο (1070)	φο (1070)	φο (1076)	φ ο (1070)
	<u>2002</u>	2003	2004	2005	2006
1/1 - 3/31	\$0 (+0%)	\$8,863 (+0%)	\$11,062 (+25%)	\$15,747 (+42%)	\$15,349 (-3%)
4/1 - 6/30	\$0 (+0%)	\$11,827 (+0%)	\$14,456 (+22%)	\$17,436 (+21%)	\$19,259 (+10%)
7/1 - 9/30	\$0 (+0%)	\$13,698 (+0%)	\$18,284 (+33%)	\$20,163 (+10%)	\$21,207 (+5%)
10/1 -12/31	\$0 (+0%)	\$11,933 (+0%)	\$17,019 (+43%)	\$18,190 (+7%)	\$19,240 (+6%)
Total:	\$0 (+0%)	\$46,321 (+0%)	\$60,821 (+31%)	\$71,536 (+18%)	\$75,054 (+5%)
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	<u>2007</u> \$15,784 (+3%)	<u>2008</u> \$18,568 (+18%)	<u>2009</u> \$21,305 (+15%)	<u>2010</u> \$21,811 (+2%)	2011 \$26,351 (+21%)
4/1 - 6/30					
4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%)
4/1 - 6/30 7/1 - 9/30	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,764 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) <u>2015</u> \$66,179 (-16%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$120,808 (+15%) <u>2016</u> \$40,192 (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$15,764 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) <u>2012</u> \$32,969 (+25%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) <u>2013</u> \$103,251 (+213%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) <u>2014</u> \$78,717 (-24%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) <u>2015</u> \$66,179 (-16%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$120,808 (+15%) <u>2016</u> \$40,192 (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,764 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,005 (-5%) \$105,683 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%) \$102,149 (-3%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,764 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$26,293 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$120,441 (+9%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-59%) \$43,093 (-50%) \$47,376 (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,764 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,764 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$103,099 (+50%) \$103,099 (+50%) \$105,683 (-6%) \$422,239 (+28%) 2018	\$21,305 (+15%) \$21,062 (-9%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%) 2019	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$15,74 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$116,273 (+248%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) <u>2017</u> \$29,265 (-27%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$26,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,09 (+50%) \$103,09 (+50%) \$103,09 (+50%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%)	\$21,305 (+15%) \$21,062 (-9%) \$23,274 (-10%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,141 (+9%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,764 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+25%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$103,099 (+50%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$43,093 (-50%) \$447,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,764 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%)	\$18,568 (+18%) \$23,054 (+6%) \$22,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$105,683 (-6%) \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$102,149 (-3%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$443,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,764 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%)	\$18,568 (+18%) \$23,054 (+6%) \$28,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$103,099 (+50%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$43,093 (-50%) \$447,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,764 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+25%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$33,500 (-3%) \$31,732 (+17%) \$130,944 (-6%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-4%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-50%) \$43,093 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,74 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%) 2022	\$18,568 (+18%) \$23,054 (+6%) \$22,751 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) 2023	\$21,305 (+15%) \$21,062 (-9%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$102,149 (-3%) \$404,416 (-4%) 2019 \$23,820 (+5%) \$37,967 (-3%) \$37,967 (-3%) \$37,967 (-3%) \$35,316 (+34%) \$36,232 (+14%) \$148,335 (+13%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$23,239 (-36%) \$94,724 (-36%) \$94,724 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$443,093 (-50%) \$443,093 (-50%) \$443,093 (-50%) \$443,093 (-50%) \$443,093 (-50%) \$443,093 (-50%) \$443,093 (-50%) \$443,093 (-44%) \$38,248 (-33%) \$168,910 (-43%) 2021 \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,74 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$116,273 (+248%) \$112,460 (+255%) \$330,298 (+173%) \$122,425 (+2%) \$330,298 (+173%) \$2017 \$29,265 (-27%) \$43,822 (+2%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%) \$27,187 (-29%) \$138,983 (-18%) \$2022 \$24,424 (+28%)	\$18,568 (+18%) \$23,054 (+6%) \$228,751 (+43%) \$25,893 (+43%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$103,099 (+50%) \$102,05683 (-6%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$39,008 (-11%) \$37,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) 2023 \$29,949 (+23%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$20,274 (-10%) \$0,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$102,149 (-3%) \$20,282 (+14%) \$148,335 (+13%) 2024 \$26,984 (-10%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-36%) \$24,724 (-36%) \$94,724 (-36%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$168,910 (-43%) \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30	\$15,74 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$116,273 (+248%) \$116,273 (+25%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$33,709 (-18%) \$27,187 (-29%) \$138,983 (-18%) 2022 \$24,424 (+28%) \$39,911 (+26%)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,251 (+213%) \$103,099 (+50%) \$102,099 (+50%) \$102,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$33,008 (-11%) \$33,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) 2023 \$29,949 (+23%) \$49,117 (+23%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$102,149 (-3%) \$23,820 (+5%) \$33,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%) 2024 \$26,984 (-10%) \$49,449 (+1%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$24,016 (-45%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-36%) 2025 \$0 (+0%) \$0 (+0%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$168,910 (-43%) \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 4/1 - 6/30 7/1 - 9/30	\$15,74 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$112,460 (+25%) \$330,298 (+173%) \$330,298 (+173%) \$330,298 (+173%) \$330,298 (+173%) \$338,709 (-18%) \$27,187 (-29%) \$38,709 (-18%) \$27,187 (-29%) \$138,983 (-18%) \$2022 \$24,424 (+28%) \$39,911 (+26%) \$34,651 (+22%)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+43%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,099 (+50%) \$110,205 (-5%) \$105,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$339,008 (-11%) \$337,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) 2023 \$29,949 (+23%) \$49,117 (+23%) \$49,117 (+23%)	\$21,305 (+15%) \$21,062 (-9%) \$23,274 (-10%) \$390,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$404,416 (-4%) \$404,416 (-4%) \$23,820 (+5%) \$37,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%) 2024 \$20,984 (-10%) \$49,449 (+1%) \$59,342 (+8%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$223,466 (-1%) \$23,466 (-1%) \$23,466 (-1%) \$21,016 (-45%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-46%) \$23,239 (-36%) 2025 \$0 (+0%) \$0 (+0%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$43,093 (-43%) \$41,735 (+51%) \$36,704 (-19%) \$30,883 (+33%) \$118,396 (+25%) \$118,396 (+25%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30	\$15,74 (+3%) \$21,810 (+13%) \$20,119 (-5%) \$18,139 (-6%) \$75,852 (+1%) 2012 \$32,969 (+25%) \$68,596 (+134%) \$116,273 (+248%) \$116,273 (+248%) \$116,273 (+25%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$330,298 (+173%) 2017 \$29,265 (-27%) \$33,709 (-18%) \$27,187 (-29%) \$138,983 (-18%) 2022 \$24,424 (+28%) \$39,911 (+26%)	\$18,568 (+18%) \$23,054 (+6%) \$23,054 (+6%) \$25,893 (+43%) \$96,266 (+27%) 2013 \$103,251 (+213%) \$103,251 (+213%) \$103,099 (+50%) \$102,099 (+50%) \$102,683 (-6%) \$422,239 (+28%) 2018 \$22,704 (-22%) \$33,008 (-11%) \$33,500 (-3%) \$31,732 (+17%) \$130,944 (-6%) 2023 \$29,949 (+23%) \$49,117 (+23%)	\$21,305 (+15%) \$21,062 (-9%) \$24,445 (-15%) \$23,274 (-10%) \$90,087 (-6%) 2014 \$78,717 (-24%) \$103,110 (+0%) \$102,149 (-3%) \$102,149 (-3%) \$23,820 (+5%) \$33,967 (-3%) \$50,316 (+34%) \$36,232 (+14%) \$148,335 (+13%) 2024 \$26,984 (-10%) \$49,449 (+1%)	\$21,811 (+2%) \$30,190 (+43%) \$28,980 (+19%) \$24,249 (+4%) \$105,231 (+17%) 2015 \$66,179 (-16%) \$86,419 (-16%) \$84,776 (-30%) \$57,326 (-44%) \$294,701 (-27%) 2020 \$23,466 (-1%) \$24,016 (-45%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-46%) \$27,004 (-36%) 2025 \$0 (+0%) \$0 (+0%)	\$26,351 (+21%) \$29,317 (-3%) \$33,448 (+15%) \$31,691 (+31%) \$120,808 (+15%) 2016 \$40,192 (-39%) \$43,093 (-50%) \$43,093 (-50%) \$47,376 (-44%) \$38,248 (-33%) \$168,910 (-43%) \$168,910 (-43%) \$19,074 (-19%) \$31,735 (+51%) \$36,704 (+36%) \$30,883 (+33%) \$118,396 (+25%) 2026 \$0 (+0%) \$0 (+0%)

CITY OF WEST YELLOWSTONE Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	1501	\$35.787	\$37,983 (+6%)	\$46,644 (+23%)	\$53.042 (+14%)
4/1 - 6/30		\$39,802	\$40,048 (+1%)	\$55,050 (+37%)	\$61,166 (+11%)
7/1 - 9/30	\$105,298	\$100,287 (-5%)	\$116,780 (+16%)	\$147,255 (+26%)	\$168,938 (+15%)
10/1 -12/31	\$19,487	\$20,840 (+7%)	\$22,219 (+7%)	\$23,096 (+4%)	\$26,918 (+17%)
Total:	\$124,785	\$196,716 (-3%)	\$217,028 (+10%)	\$272,045 (+25%)	\$310,064 (+14%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$67,890 (+28%)	\$81,209 (+20%)	\$76,579 (-6%)	\$81,156 (+6%)	\$76,225 (-6%)
4/1 - 6/30	\$76,284 (+25%)	\$70,852 (-7%)	\$66,527 (-6%)	\$86,078 (+29%)	\$83,428 (-3%)
7/1 - 9/30	\$191,878 (+14%)	\$191,433 (-0%)	\$210,095 (+10%)	\$215,247 (+2%)	\$237,729 (+10%)
10/1 -12/31 Total:	\$34,582 (+28%) \$370,634 (+20%)	<u>\$33,521 (-3%)</u> \$377,016 (+2%)	<u>\$35,256 (+5%)</u> \$388,457 (+3%)	<u>\$31,946 (-9%)</u> \$414,427 (+7%)	\$27,680 (-13%) \$425,062 (+3%)
10101.	\$370,034 (+20%)	φ377,010 (+278)	\$300,437 (+3 <i>%</i>)	φ414,421 (+170)	\$ 4 23,002 (+3%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$73,508 (-4%)	\$77,043 (+5%)	\$84,805 (+10%)	\$104,340 (+23%)	\$101,681 (-3%)
4/1 - 6/30	\$79,664 (-5%)	\$98,250 (+23%)	\$104,888 (+7%)	\$122,645 (+17%)	\$110,826 (-10%)
7/1 - 9/30	\$255,851 (+8%)	\$268,476 (+5%)	\$316,387 (+18%)	\$304,814 (-4%)	\$287,556 (-6%)
10/1 -12/31	\$30,162 (+9%)	\$37,684 (+25%)	\$42,794 (+14%)	\$44,304 (+4%)	\$40,504 (-9%)
Total:	\$439,185 (+3%)	\$481,453 (+10%)	\$548,873 (+14%)	\$576,103 (+5%)	\$540,567 (-6%)
	2002	2003	2004	2005	2006
1/1 - 3/31	<u>2002</u> \$104,932 (+3%)	<u>2003</u> \$90,333 (-14%)	\$69,941 (-23%)	\$79,207 (+13%)	\$79,887 (+1%)
4/1 - 6/30	\$121,283 (+9%)	\$124,873 (+3%)	\$156,491 (+25%)	\$177,034 (+13%)	\$182,022 (+3%)
7/1 - 9/30	\$314,212 (+9%)	\$361,227 (+15%)	\$352,441 (-2%)	\$408,798 (+16%)	\$411,078 (+1%)
10/1 -12/31	\$45,313 (+12%)	\$53,886 (+19%)	\$47,685 (-12%)	\$56,848 (+19%)	\$63,867 (+12%)
Total:	\$585,739 (+8%)	\$630,318 (+8%)	\$626,558 (-1%)	\$721,887 (+15%)	\$736,853 (+2%)
		+	+ ,	+ / ()	+ , (,
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$71,436 (-11%)	\$79,038 (+11%)	\$63,575 (-20%)	\$73,468 (+16%)	\$76,717 (+4%)
4/1 - 6/30	\$71,436 (-11%) \$197,133 (+8%)	\$79,038 (+11%) \$293,683 (+49%)	\$63,575 (-20%) \$292,289 (-0%)	\$73,468 (+16%) \$363,252 (+24%)	\$76,717 (+4%) \$356,383 (-2%)
4/1 - 6/30 7/1 - 9/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%)
4/1 - 6/30 7/1 - 9/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) <u>2012</u>	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) <u>2014</u>	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) <u>2015</u>	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) <u>2012</u> \$82,788 (+8%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) <u>2013</u> \$85,095 (+3%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) <u>2015</u> \$96,552 (+1%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$11,439,127 (+2%) 2016 \$110,837 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) <u>2015</u> \$96,552 (+1%) \$621,597 (+15%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$2,337,835 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) 2017	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) 2017 \$126,575 (+14%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$472,904 (+22%) \$472,904 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$1,71,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) 2017 \$126,575 (+14%) \$717,733 (+1%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$1,71,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1323,475 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) 2017 \$126,575 (+14%) \$717,733 (+1%) \$1,405,617 (+6%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$472,904 (+22%) \$472,904 (+22%) \$472,904 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$1,202,039 (-15%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$126,575 (+14%) \$717,733 (+1%) \$1,405,617 (+6%) \$197,145 (+2%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%) \$172,242 (-12%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$126,575 (+14%) \$717,733 (+1%) \$1,405,617 (+6%) \$197,145 (+2%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%) \$196,007 (-1%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,405,617 (+6%) \$197,145 (+2%) \$2,447,071 (+5%) 2022	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$4472,904 (+22%) \$1,036,794 (+15%) \$4472,904 (+22%) \$1,036,794 (+15%) \$4472,904 (+22%) \$1,036,794 (+15%) \$4472,904 (+22%) \$1,036,794 (+15%) \$4472,904 (+22%) \$1,036,794 (+15%) \$1,036,794 (+15%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%) \$1,96,007 (-1%) \$2,538,544 (+4%) 2023	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$1,34,222 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%) \$172,242 (-12%) \$2,614,552 (+3%) 2024	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$1,77,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%) \$1,810,011 (-31%) 2025	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%) \$3,275,831 (+81%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,405,617 (+6%) \$197,145 (+2%) \$2,447,071 (+5%) 2022 \$245,244 (+18%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%) \$196,007 (-1%) \$2,538,544 (+4%) 2023 \$246,783 (+1%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%) \$172,242 (-12%) \$2,614,552 (+3%) 2024 \$231,356 (-6%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$1,77,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%) \$1,810,011 (-31%) 2025 \$0 (+0%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%) \$3,275,831 (+81%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,405,617 (+6%) \$197,145 (+2%) \$2,447,071 (+5%) 2022 \$245,244 (+18%) \$865,973 (-19%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%) \$196,007 (-1%) \$2,538,544 (+4%) 2023 \$246,783 (+1%) \$1,065,512 (+23%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%) \$172,242 (-12%) \$2,614,552 (+3%) 2024 \$231,356 (-6%) \$1,159,801 (+9%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$197,210 (-77%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%) \$1,810,011 (-31%) 2025 \$0 (+0%) \$0 (+0%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%) \$3,275,831 (+81%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,405,617 (+6%) \$197,145 (+2%) \$2,447,071 (+5%) 2022 \$245,244 (+18%) \$865,973 (-19%) \$1,477,942 (-14%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+15%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%) \$196,007 (-1%) \$2,538,544 (+4%) 2023 \$246,783 (+1%) \$1,065,512 (+23%) \$1,810,731 (+23%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%) \$1,420,432 (+0%) \$1,420,432 (+0%) \$1,72,242 (-12%) \$2,614,552 (+3%) 2024 \$231,356 (-6%) \$1,159,801 (+9%) \$1,918,337 (+6%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$177,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%) \$1,810,011 (-31%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%) \$3,275,831 (+81%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$71,436 (-11%) \$197,133 (+8%) \$477,408 (+16%) \$67,814 (+6%) \$813,791 (+10%) 2012 \$82,788 (+8%) \$387,574 (+9%) \$387,574 (+9%) \$902,180 (-1%) \$109,997 (+13%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,482,540 (+3%) \$1,405,617 (+6%) \$197,145 (+2%) \$2,447,071 (+5%) 2022 \$245,244 (+18%) \$865,973 (-19%)	\$79,038 (+11%) \$293,683 (+49%) \$668,121 (+40%) \$73,385 (+8%) \$1,114,227 (+37%) 2013 \$85,095 (+3%) \$472,904 (+22%) \$1,036,794 (+15%) \$84,039 (-24%) \$1,678,832 (+13%) 2018 \$136,292 (+8%) \$792,529 (+10%) \$1,413,715 (+1%) \$196,007 (-1%) \$2,538,544 (+4%) 2023 \$246,783 (+1%) \$1,065,512 (+23%)	\$63,575 (-20%) \$292,289 (-0%) \$738,076 (+10%) \$77,993 (+6%) \$1,171,933 (+5%) 2014 \$95,579 (+12%) \$538,505 (+14%) \$1,144,184 (+10%) \$133,622 (+59%) \$1,911,889 (+14%) 2019 \$160,705 (+18%) \$861,173 (+9%) \$1,420,432 (+0%) \$172,242 (-12%) \$2,614,552 (+3%) 2024 \$231,356 (-6%) \$1,159,801 (+9%)	\$73,468 (+16%) \$363,252 (+24%) \$865,032 (+17%) \$105,048 (+35%) \$1,406,800 (+20%) 2015 \$96,552 (+1%) \$621,597 (+15%) \$1,214,425 (+6%) \$1,77,274 (+33%) \$2,109,848 (+10%) 2020 \$155,110 (-3%) \$197,210 (-77%) \$197,210 (-77%) \$197,210 (-77%) \$197,210 (-77%) \$1,202,039 (-15%) \$255,652 (+48%) \$1,810,011 (-31%) 2025 \$0 (+0%) \$0 (+0%)	\$76,717 (+4%) \$356,383 (-2%) \$908,962 (+5%) \$97,066 (-8%) \$1,439,127 (+2%) 2016 \$110,837 (+15%) \$711,080 (+14%) \$1,323,475 (+9%) \$192,443 (+9%) \$192,443 (+9%) \$2,337,835 (+11%) 2021 \$207,021 (+33%) \$1,069,087 (+442%) \$1,727,614 (+44%) \$272,109 (+6%) \$3,275,831 (+81%) 2026 \$0 (+0%) \$0 (+0%)

Date of this Run: 3/20/2025

CITY OF WHITEFISH Gross Lodging Tax Revenue

	1987	1088	1090	1990	1001
1/1 - 3/31	1907	<u>1988</u> \$28,234	<u>1989</u> \$37,251 (+32%)	<u>1990</u> \$44,337 (+19%)	<u>1991</u> \$53,212 (+20%)
4/1 - 6/30		\$27,726	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
7/1 - 9/30	\$44,564	\$53,676 (+20%)	\$64,554 (+20%)	\$74,869 (+16%)	\$102,678 (+37%)
10/1 -12/31	\$16,336	\$19,642 (+20%)	\$24,360 (+24%)	\$24,215 (-1%)	\$32,305 (+33%)
Total:	\$60,900	\$129,278 (+20%)	\$156,278 (+21%)	\$183,789 (+18%)	\$235,306 (+28%)
	+ /		* * * * /	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$56,483 (+6%)	\$61,585 (+9%)	\$47,918 (-22%)	\$47,942 (+0%)	\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)	\$70,053 (+23%)	\$57,129 (-18%)	\$53,387 (-7%)	\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)	\$145,085 (+10%)	\$143,318 (-1%)	\$163,598 (+14%)	\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%)	\$39,889 (-2%)	\$36,032 (-10%)	\$35,764 (-1%)	\$32,025 (-10%)
Total:	\$286,097 (+22%)	\$316,611 (+11%)	\$284,397 (-10%)	\$300,691 (+6%)	\$292,883 (-3%)
	4007	1000	1000		0004
4/4 0/04	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$41,635 (+5%)	\$40,091 (-4%)	\$42,297 (+6%)	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)	\$57,802 (+2%)	\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)	\$173,405 (+1%)	\$181,993 (+5%)	\$190,565 (+5%)	\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%)	\$32,300 (-8%)	\$40,569 (+26%)	\$41,125 (+1%)	\$40,962 (-0%)
Total:	\$305,101 (+4%)	\$303,598 (-0%)	\$328,130 (+8%)	\$354,060 (+8%)	\$352,390 (-0%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$47,874 (-11%)	\$51,819 (+8%)	\$53,491 (+3%)	\$55,015 (+3%)	\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)	\$78,523 (+12%)	\$83,493 (+6%)	\$94,634 (+13%)	\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)	\$198,494 (-3%)	\$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)	\$49,397 (+21%)	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%)	\$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)
	****			· · · · · · · · · · · · · · · · · · ·	
	<u>2007</u>	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$64,989 (+5%)	\$78,757 (+21%)	\$63,046 (-20%)	\$65,629 (+4%)	\$75,479 (+15%)
4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%)	\$78,757 (+21%) \$112,082 (-3%)	\$63,046 (-20%) \$98,104 (-12%)	\$65,629 (+4%) \$107,765 (+10%)	\$75,479 (+15%) \$104,822 (-3%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <u>2012</u>	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) <u>2013</u>	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <u>2015</u>	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <u>2012</u> \$80,440 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) <u>2014</u> \$115,683 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <u>2015</u> \$117,988 (+2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) <u>2016</u> \$111,980 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) <u>2012</u> \$80,440 (+7%) \$119,703 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) <u>2015</u> \$117,988 (+2%) \$158,362 (+12%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) <u>2016</u> \$111,980 (-5%) \$177,045 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$6665,546 (+9%) 2017 \$137,974 (+23%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$1177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$1177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$1137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) \$165,210 (+20%) \$249,614 (+19%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$477,332 (+370%) \$477,332 (+370%) \$477,332 (+370%) \$477,332 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) 2022	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$383,987 (+6%) \$1416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%) 2022 \$407,412 (+45%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$380,790 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$373,281 (-2%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) \$574,737 (+10%) \$574,737 (+10%) \$119,703 (+14%) \$383,987 (+6%) \$1417,703 (+14%) \$665,546 (+9%) \$665,546 (+9%) \$665,546 (+9%) \$209,886 (+19%) \$209,886 (+19%) \$209,886 (+19%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$1,119,29 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$380,790 (-7%) \$474,191 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$373,281 (-2%) \$520,217 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) \$2,005,031 (+75%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) \$574,737 (+10%) \$574,737 (+10%) \$383,987 (+14%) \$383,987 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) \$665,546 (+9%) \$665,546 (+9%) \$209,886 (+19%) \$209,886 (+19%) \$209,886 (+19%) \$209,886 (+19%) \$137,974 (+23%) \$209,886 (+19%) \$137,972 (+8%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$511,929 (+7%) \$1,180,430 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$380,790 (-7%) \$474,191 (-7%) \$1,197,305 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$447,030 (+4%) \$447,030 (+4%) \$447,030 (+4%) \$447,030 (+4%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) \$1,391,779 (+10%) \$520,217 (+10%) \$1,249,642 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$438,690 (-64%) \$101,594 (-64%) \$101,594 (-64%) \$101,594 (-64%) \$101,594 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) \$1,202,297 (-14%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) \$574,737 (+10%) \$574,737 (+10%) \$119,703 (+14%) \$383,987 (+6%) \$1417,703 (+14%) \$665,546 (+9%) \$665,546 (+9%) \$665,546 (+9%) \$209,886 (+19%) \$209,886 (+19%) \$209,886 (+19%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$1,118,406 (+16%) \$1,119,29 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%) 2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%) 2023 \$380,790 (-7%) \$474,191 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$255,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%) 2024 \$373,281 (-2%) \$520,217 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%) 2025 \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%) \$2,005,031 (+75%) \$0 (+0%) \$0 (+0%)