# STATE OF MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$864,768		\$982,970	(+14%)	\$1,092,860	(+11%)	\$1,226,208	(+12%)
4/1 - 6/30			\$1,164,656		\$1,297,281	(+11%)	\$1,441,836	(+11%)	\$1,621,848	(+12%)
7/1 - 9/30	\$1,778,775		\$1,975,292	(+11%)	\$2,201,085	(+11%)	\$2,513,825	(+14%)	\$2,909,536	(+16%)
10/1 -12/31	\$776,874		\$873,935	(+12%)	\$963,269	(+10%)	\$1,013,551	(+5%)	\$1,171,868	(+16%)
Total:	\$2,555,649		\$4,878,650	(+11%)	\$5,444,605	(+12%)	\$6,062,072	(+11%)	\$6,929,460	(+14%)
	<del>+</del> =,000,000		<b>+</b> 1,010,000	(****)	<del>+-,,</del>	(**=,*)	<del>+</del> 0,00=,01=	(111,0)	¥0,0=0,100	(***,5)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$1,405,094	(+15%)	\$1,459,098	(+4%)	\$1,487,405	(+2%)	\$1,567,965	(+5%)	\$1,683,090	(+7%)
4/1 - 6/30	\$1,792,861	(+11%)	\$1,938,881	(+8%)	\$1,992,399	(+3%)	\$2,105,842	(+6%)	\$2,196,825	(+4%)
7/1 - 9/30	\$3,179,477	(+9%)	\$3,523,651	(+11%)	\$3,657,391	(+4%)	\$3,942,774	(+8%)	\$4,028,317	(+2%)
10/1 -12/31	\$1,205,881	(+3%)	\$1,313,850	(+9%)	\$1,408,631	(+7%)	\$1,480,768	(+5%)	\$1,498,981	(+1%)
Total:	\$7,583,313	(+9%)	\$8,235,480	(+9%)	\$8,545,826	(+4%)	\$9,097,349	(+6%)	\$9,407,212	(+3%)
	4007		4000		4000		2000		2004	
4/4 0/04	1997	( . 40/)	1998	(.00()	1999 **********************************	(.70/)	<u>2000</u>	(.400()	<u>2001</u>	/· <b>E</b> 0/\
1/1 - 3/31	\$1,746,960	(+4%)	\$1,778,367	(+2%)	\$1,901,579	(+7%)	\$2,122,822	(+12%)	\$2,225,885	(+5%)
4/1 - 6/30	\$2,221,045	(+1%)	\$2,378,998	(+7%)	\$2,490,835	(+5%)	\$2,636,218	(+6%)	\$2,703,921	(+3%)
7/1 - 9/30	\$4,279,525	(+6%)	\$4,477,284	(+5%)	\$4,628,661	(+3%)	\$4,768,775	(+3%)	\$4,828,453	(+1%)
10/1 -12/31	\$1,553,064	(+4%)	\$1,615,294	(+4%)	\$1,681,592	(+4%)	\$1,781,055	(+6%)	\$1,857,551	(+4%)
Total:	\$9,800,593	(+4%)	\$10,249,943	(+5%)	\$10,702,667	(+4%)	\$11,308,871	(+6%)	\$11,615,810	(+3%)
	2002		2003		<u>2004</u>		2005		2006	
1/1 - 3/31	\$2,299,449	(+3%)	\$2,233,904	(-3%)	\$2,397,962	(+7%)	\$2,529,452	(+5%)	\$2,791,852	(+10%)
4/1 - 6/30	\$3,046,451	(+13%)	\$2,977,893	(-2%)	\$3,182,362	(+7%)	\$3,476,198	(+9%)	\$3,757,351	(+8%)
7/1 - 9/30	\$5,177,793	(+7%)	\$5,381,443	(+4%)	\$5,673,641	(+5%)	\$6,244,250	(+10%)	\$6,858,101	(+10%)
10/1 -12/31	\$1,898,648	(+2%)	\$2,018,325	(+6%)	\$2,170,824	(+8%)	\$2,379,719	(+10%)	\$2,711,349	(+14%)
Total:	\$12,422,340	(+7%)	\$12,611,566	(+2%)	\$13,424,789	(+6%)	\$14,629,619	(+9%)	\$16,118,652	(+10%)
	2007		2008		2009		2010		2011	
1/1 - 3/31	\$3,056,377	(+9%)	\$3,346,472	(+9%)	\$2,958,645	(-12%)	\$2,876,459	(-3%)	\$3,218,844	(+12%)
4/1 - 6/30	\$3,056, <del>377</del> \$4,285,479	(+14%)	\$3,346, <del>472</del> \$4,496,795	(+5%)	\$2,958,645 \$4,165,802	(-7%)	\$2,876,459 \$4,441,809	(+7%)	\$3,218,844 \$4,604,715	(+4%)
4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346,472 \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039	(+14%) (+12%)	\$3,346,472 \$4,496,795 \$7,710,880	(+5%) (+1%)	\$2,958,645 \$4,165,802 \$7,397,218	(-7%) (-4%)	\$2,876,459 \$4,441,809 \$8,411,240	(+7%) (+14%)	\$3,218,844 \$4,604,715 \$8,996,232	(+4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228	(+14%) (+12%) (+10%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923	(+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 <b>2012</b> \$3,536,530	(+14%) (+12%) (+10%) (+11%) (+10%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015	(+5%) (+1%) (-5%) (+2%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 <b>2014</b> \$4,111,789	(-7%) (-4%) (-5%) (-6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <b>2015</b> \$4,472,342	(+7%) (+14%) (+11%) (+9%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862	(+4%) (+7%) (+10%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 <b>2012</b> \$3,536,530 \$5,261,618	(+14%) (+12%) (+10%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985	(+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <b>2015</b> \$4,472,342 \$6,755,003	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968	(+14%) (+12%) (+10%) (+11%) (+11%) (+10%) (+14%) (+9%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258	(+5%) (+1%) (-5%) (+2%) (+9%) (+7%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <b>2015</b> \$4,472,342 \$6,755,003 \$12,158,820	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 <b>2012</b> \$3,536,530 \$5,261,618	(+14%) (+12%) (+10%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985	(+5%) (+1%) (-5%) (+2%) (+9%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 <b>2015</b> \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+9%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+9%) (+11%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%) (+10%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+7%) (+0%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 2014 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 2019 \$6,240,561 \$9,146,508	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (+6%) (-6%) (-56%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%) (+9%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+4%) (+6%) (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+9%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+48%) (+4%) (+6%) (+223%) (+523%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+19%) (+9%) (+9%) (+7%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (-6%) (-56%) (-12%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+4%) (+6%) (+29%) (+223%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+3%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+15%) (+10%) (+9%) (+9%) (+7%) (+4%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+2%) (+6%) (-6%) (-56%) (-12%) (+1%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+7%) (+1%) (+8%) (+48%) (+4%) (+6%) (+223%) (+523%) (+59%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+7%) (+6%) (+6%) (+3%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+7%) (+5%) (+15%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+10%) (+19%) (+7%) (+4%) (+4%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+6%) (+6%) (-56%) (-12%) (+11%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+29%) (+223%) (+223%) (+57%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,690,016	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+55%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287	(+5%) (+1%) (-5%) (+2%) (+2%) (+9%) (+7%) (+7%) (+6%) (+6%) (+8%) (+5%) (+15%) (+8%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$2024 \$11,810,455	(-7%) (-4%) (-5%) (-6%) (+7%) (+12%) (+9%) (+15%) (+10%) (+19%) (+7%) (+4%) (+9%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$12,139,800	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923 2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915 2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+223%) (+57%) (+57%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,690,016 \$14,220,199	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+55%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,980,510 \$15,128,509	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+5%) (+15%) (+8%) (+2%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$11,810,455 \$15,982,926	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+10%) (+19%) (+7%) (+4%) (+9%) (-1%) (+6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 \$27,630,837 \$29,014,231 \$29,014,231 \$2025 \$12,139,800 \$0	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923  2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915  2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+8%) (+8%) (+8%) (+4%) (+6%) (+223%) (+55%) (+57%) (+75%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,690,016 \$14,220,199 \$23,088,256	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+55%) (+11%) (+6%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,980,510 \$15,128,509 \$25,180,765	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+5%) (+15%) (+15%) (+8%) (+6%) (+9%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$11,810,455 \$15,982,926 \$26,455,174	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+10%) (+19%) (+4%) (+4%) (+9%) (-1%) (+6%) (+5%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 2015 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 2020 \$5,847,415 \$3,984,680 \$13,749,053 \$5,433,083 \$29,014,231 2025 \$12,139,800 \$0	(+7%) (+14%) (+11%) (+9%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%) (+3%) (+0%) (+0%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923  2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915  2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965  2026 \$0 \$0 \$0 \$0	(+4%) (+7%) (+10%) (+10%) (+1%) (+8%) (+8%) (+4%) (+6%) (+223%) (+59%) (+57%) (+75%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$3,056,377 \$4,285,479 \$7,647,039 \$2,977,332 \$17,966,228 2012 \$3,536,530 \$5,261,618 \$9,842,968 \$3,623,664 \$22,264,780 2017 \$4,835,801 \$7,789,563 \$13,902,846 \$4,520,887 \$31,049,098 2022 \$11,690,016 \$14,220,199	(+14%) (+12%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+11%) (+6%) (+6%) (+6%) (+55%) (+11%)	\$3,346,472 \$4,496,795 \$7,710,880 \$2,818,847 \$18,372,994 2013 \$3,858,015 \$5,651,985 \$10,539,258 \$3,641,726 \$23,690,983 2018 \$5,230,432 \$8,357,510 \$14,609,488 \$5,195,857 \$33,393,287 2023 \$11,980,510 \$15,128,509	(+5%) (+1%) (-5%) (+2%) (+2%) (+7%) (+7%) (+6%) (+8%) (+5%) (+15%) (+8%) (+2%) (+6%)	\$2,958,645 \$4,165,802 \$7,397,218 \$2,679,927 \$17,201,592 \$4,111,789 \$6,310,517 \$11,502,396 \$4,177,921 \$26,102,622 \$6,240,561 \$9,146,508 \$15,587,818 \$5,394,998 \$36,369,885 \$11,810,455 \$15,982,926	(-7%) (-4%) (-5%) (-6%) (+12%) (+12%) (+15%) (+10%) (+10%) (+19%) (+7%) (+4%) (+9%) (-1%) (+6%)	\$2,876,459 \$4,441,809 \$8,411,240 \$2,969,152 \$18,698,660 \$4,472,342 \$6,755,003 \$12,158,820 \$4,244,673 \$27,630,837 \$27,630,837 \$29,014,231 \$29,014,231 \$2025 \$12,139,800 \$0	(+7%) (+14%) (+14%) (+11%) (+9%) (+7%) (+6%) (+6%) (-56%) (-12%) (+1%) (-20%)	\$3,218,844 \$4,604,715 \$8,996,232 \$3,272,133 \$20,091,923  2016 \$4,514,862 \$7,328,565 \$13,121,214 \$4,403,274 \$29,367,915  2021 \$7,519,170 \$12,856,958 \$21,852,952 \$8,531,885 \$50,760,965	(+4%) (+7%) (+10%) (+10%) (+8%) (+8%) (+8%) (+4%) (+6%) (+223%) (+55%) (+57%) (+75%) (+0%) (+0%)

#### CENTRAL MONTANA Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		1988		1989		1990		1991	l
1/1 - 3/31			\$110,826		\$133,745	(+21%)	\$141,722	(+6%)	\$156,364	(+10%)
4/1 - 6/30			\$157,088		\$179,053	(+14%)	\$197,761	(+10%)	\$225,981	(+14%)
7/1 - 9/30	\$198,343		\$232,414	(+17%)	\$255,024	(+10%)	\$292,873	(+15%)	\$332,368	(+13%)
10/1 -12/31	\$123,318		\$140,787	(+14%)	\$159,324	(+13%)	\$174,136	(+9%)	\$199,596	(+15%)
Total:	\$321,661		\$641,115	(+16%)	\$727,146	(+13%)	\$806,491	(+11%)	\$914,309	(+13%)
	<b>4</b> 0=1,001		+,	(*****)	<b>*</b> :=:,:::	(110,0)	7000,101	(****)	<b>*</b> • • • • • • • • • • • • • • • • • • •	(10,0)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>	•	<u>1996</u>	-
1/1 - 3/31	\$177,471	(+13%)	\$162,275	(-9%)	\$168,459	(+4%)	\$169,466	(+1%)	\$178,611	(+5%)
4/1 - 6/30	\$231,292	(+2%)	\$242,114	(+5%)	\$224,904	(-7%)	\$237,655	(+6%)	\$242,062	(+2%)
7/1 - 9/30	\$344,618	(+4%)	\$339,844	(-1%)	\$322,917	(-5%)	\$351,348	(+9%)	\$350,486	(-0%)
10/1 -12/31	\$186,132	(-7%)	\$187,325	(+1%)	\$180,389	(-4%)	\$198,374	(+10%)	\$201,482	(+2%)
Total:	\$939,514	(+3%)	\$931,557	(-1%)	\$896,669	(-4%)	\$956,843	(+7%)	\$972,641	(+2%)
	1997		1998		1999		2000		2001	1
1/1 - 3/31	\$173,040	(-3%)	\$184,079	(+6%)	\$185,668	(+1%)	\$192,562	(+4%)	\$200,117	(+4%)
4/1 - 6/30	\$247,492	(+2%)	\$253,359	(+2%)	\$257,777	(+2%)	\$265,541	(+3%)	\$281,575	(+6%)
7/1 - 9/30	\$362,717	(+2%)	\$360,855	(+2 %) (-1%)	\$353,108	(+2 %) (-2%)	\$387,241	(+10%)	\$365,703	(-6%)
10/1 -12/31	\$203,541	(+3 <i>%</i> ) (+1%)	\$203,826	(+0%)	\$208,877	(+2%)	\$221,354	(+6%)	\$220,467	(-0%)
Total:	\$986,791	(+1%)	\$1,002,119	(+2%)	\$1,005,431	(+0%)	\$1,066,697	(+6%)	\$1,067,863	(+0%)
	* , -		· / /		* //	(	· //	(,	* , ,	(/
	<u>2002</u>	( 00()	<u>2003</u>	( 00()	<u>2004</u>	( 00()	2005	•	2006	-
1/1 - 3/31	\$219,060	(+9%)	\$214,436	(-2%)	\$233,730	(+9%)	\$242,716	(+4%)	\$268,582	(+11%)
4/1 - 6/30	\$299,288	(+6%)	\$300,020	(+0%)	\$300,753	(+0%)	\$342,713	(+14%)	\$370,839	(+8%)
7/1 - 9/30	\$412,081	(+13%)	\$422,309	(+2%)	\$428,586	(+1%)	\$469,829	(+10%)	\$515,441	(+10%)
10/1 -12/31	\$234,757	(+6%)	\$241,252	(+3%)	\$261,137	(+8%)	\$270,971	(+4%)	\$307,399	(+13%)
Total:	\$1,165,186	(+9%)	\$1,178,017	(+1%)	\$1,224,206	(+4%)	\$1,326,229	(+8%)	\$1,462,261	(+10%)
	2007	<u>,</u>	2008		2009		<u>2010</u>	<u>!</u>	<u>2011</u>	<u>l</u>
1/1 - 3/31	<b>2007</b> \$285,842	(+6%)	<b>2008</b> \$346,091	(+21%)	<b>2009</b> \$339,755	(-2%)	<b>2010</b> \$345,553	(+2%)	<b>2011</b> \$385,052	<u>l</u> (+11%)
4/1 - 6/30	\$285,842 \$398,910	(+6%) (+8%)	\$346,091 \$469,702	(+21%) (+18%)	\$339,755 \$443,805	(-2%) (-6%)	\$345,553 \$460,108	(+2%) (+4%)	\$385,052 \$499,364	-
	\$285,842	(+6%)	\$346,091	` '	\$339,755	(-2%)	\$345,553	(+2%)	\$385,052	(+11%)
4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231	(+6%) (+8%) (+12%) (+24%)	\$346,091 \$469,702 \$603,533 \$374,117	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331	(-2%) (-6%) (-4%) (-7%)	\$345,553 \$460,108 \$674,412 \$405,418	(+2%) (+4%) (+17%) (+17%)	\$385,052 \$499,364 \$729,493 \$442,802	(+11%) (+9%) (+8%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779	(+6%) (+8%) (+12%)	\$346,091 \$469,702 \$603,533	(+18%) (+5%)	\$339,755 \$443,805 \$578,851	(-2%) (-6%) (-4%)	\$345,553 \$460,108 \$674,412	(+2%) (+4%) (+17%)	\$385,052 \$499,364 \$729,493	(+11%) (+9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491	(+2%) (+4%) (+17%) (+17%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 <b>2012</b> \$418,916	(+6%) (+8%) (+12%) (+24%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 <b>2013</b> \$411,710	(+18%) (+5%) (-2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 <b>2014</b> \$426,630	(-2%) (-6%) (-4%) (-7%) (-5%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <b>2016</b> \$438,312	(+11%) (+9%) (+8%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 <b>2012</b> \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 <b>2014</b> \$426,630 \$574,069	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <b>2016</b> \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) 2 (+2%) (+3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 <b>2012</b> \$418,916 \$568,345	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 <b>2014</b> \$426,630 \$574,069	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 <b>2016</b> \$438,312 \$569,543	(+11%) (+9%) (+8%) (+9%) (+9%) (+2%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 <b>2012</b> \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) 2 (+9%) (+14%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 <b>2014</b> \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (+1%) (-4%) (-3%) (-6%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) 2 (+2%) (+3%) (+2%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+7%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 <b>2014</b> \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+2%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+3%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 <b>2012</b> \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 <b>2017</b> \$456,453 \$574,351	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+3%) (+2%) (-5%) (+1%) (-8%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+3%) (+5%) (+1%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$456,453 \$574,351 \$769,503 \$433,235	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+8%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 2015 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 2020 \$397,837 \$291,841 \$521,058 \$368,339	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 2016 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 2021 \$367,003 \$654,346 \$952,562 \$575,733	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (-2%) (-5%) (+1%) (-8%) (+124%) (+83%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$456,453 \$574,351 \$769,503	(+6%) (+8%) (+12%) (+24%) (+12%) 2 (+9%) (+14%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-9%) (-53%) (-37%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+3%) (+5%) (+1%) (-8%) (+124%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2574,351 \$769,503 \$433,235 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (-4%) (+3%) (+3%) (+3%) (+2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+8%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+2%) (+2%) (-5%) (+12%) (-5%) (+12%) (+12%) (+124%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2564,453 \$574,351 \$769,503 \$433,235 \$2,233,542 \$2565,420	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+54%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+2%) (+9%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,871	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (-0%) (+4%) (+4%) (+4%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-37%) (-25%) (-34%) (-12%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (+5%) (+1%) (+1%) (+124%) (+83%) (+56%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$25,244,495 \$25,233,542 \$2,233,542 \$2,233,542 \$2,233,542 \$2,233,937	(+6%) (+8%) (+12%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600 \$830,980	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+8%) (+2%) (+9%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,871 \$924,375	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$577,101 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (-12%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (+5%) (+1%) (+1%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$2,244,495 \$769,503 \$433,235 \$2,233,542 \$2,233,542 \$2,233,542 \$2,233,542	(+6%) (+8%) (+12%) (+24%) (+12%) (+12%) (+12%) (+12%) (+14%) (+7%) (+7%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+26%) (+25%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600 \$830,980 \$1,157,252	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-3%) (+0%) (+3%) (+3%) (+2%) (+9%) (+1%) (-2%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,871 \$924,375 \$1,208,347	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+2%) (+6%) (+3%) (-0%) (+4%) (+4%) (+4%) (+4%) (+11%) (+4%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$2020 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$577,101 \$0 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-25%) (-37%) (-25%) (-34%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+5%) (+124%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$285,842 \$398,910 \$575,779 \$381,231 \$1,641,761 \$418,916 \$568,345 \$782,392 \$474,842 \$2,244,495 \$25,244,495 \$25,233,542 \$2,233,542 \$2,233,542 \$2,233,542 \$2,233,937	(+6%) (+8%) (+12%) (+12%) (+24%) (+12%) (+12%) (+14%) (+7%) (+7%) (+7%) (+9%) (+4%) (+1%) (+2%) (+2%) (+2%) (+2%) (+54%) (+26%)	\$346,091 \$469,702 \$603,533 \$374,117 \$1,793,442 2013 \$411,710 \$559,544 \$747,797 \$445,792 \$2,164,844 2018 \$440,477 \$577,095 \$792,641 \$469,598 \$2,279,811 2023 \$615,600 \$830,980	(+18%) (+5%) (-2%) (+9%) (-2%) (-2%) (-2%) (-4%) (-6%) (-4%) (-4%) (+3%) (+3%) (+8%) (+2%) (+9%) (+1%)	\$339,755 \$443,805 \$578,851 \$347,331 \$1,709,742 2014 \$426,630 \$574,069 \$765,595 \$472,544 \$2,238,837 2019 \$438,566 \$626,064 \$826,868 \$487,961 \$2,379,459 2024 \$658,871 \$924,375	(-2%) (-6%) (-4%) (-7%) (-5%) (+4%) (+3%) (+6%) (+3%) (+8%) (+4%) (+4%) (+4%) (+4%) (+7%) (+11%)	\$345,553 \$460,108 \$674,412 \$405,418 \$1,885,491 \$430,601 \$551,886 \$744,395 \$444,091 \$2,170,972 \$397,837 \$291,841 \$521,058 \$368,339 \$1,579,075 \$577,101 \$0	(+2%) (+4%) (+17%) (+17%) (+10%) (+10%) (-4%) (-3%) (-6%) (-3%) (-53%) (-53%) (-37%) (-25%) (-34%) (-12%) (+0%)	\$385,052 \$499,364 \$729,493 \$442,802 \$2,056,710 \$438,312 \$569,543 \$757,565 \$423,407 \$2,188,826 \$367,003 \$654,346 \$952,562 \$575,733 \$2,549,644 \$0 \$0 \$0	(+11%) (+9%) (+8%) (+9%) (+9%) (+9%) (+3%) (+2%) (+2%) (+5%) (+1%) (+1%) (+124%) (+83%) (+56%) (+61%) (+0%) (+0%)

## GLACIER COUNTRY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987	1988		1989		1990	1	1991	
1/1 - 3/31		\$232,246		\$270,521	(+16%)	\$297,638	(+10%)	\$331,992	(+12%)
4/1 - 6/30		\$339,539		\$373,659	(+10%)	\$420,945	(+13%)	\$491,800	(+17%)
	<b>#</b> 500.000	, ,	( 4.40()		,		,		,
7/1 - 9/30	\$598,602	\$682,862	(+14%)	\$781,848	(+14%)	\$889,180	(+14%)	\$1,032,991	(+16%)
10/1 -12/31	\$191,742	\$228,026	(+19%)	\$245,985	(+8%)	\$263,122	(+7%)	\$302,393	(+15%)
Total:	\$790,343	\$1,482,673	(+15%)	\$1,672,013	(+13%)	\$1,870,884	(+12%)	\$2,159,176	(+15%)
	1992	1993		1994		1995		1996	
1/1 - 3/31	\$375,224 (+13	\$406,307	(+8%)	\$377,501	(-7%)	\$385,330	(+2%)	\$374,764	(-3%)
4/1 - 6/30	\$547,364 (+11	, , ,	(+17%)	\$618,029	(-3%)	\$623,569	(+1%)	\$661,515	(+6%)
7/1 - 9/30	\$1,176,238 (+14	,	(+12%)	\$1,332,429	(+1%)	\$1,414,152	(+6%)	\$1,424,708	(+1%)
	. , , ,		` ,		, ,		, ,		, ,
10/1 -12/31	\$320,144 (+6		(+10%)	\$381,603	(+8%)	\$383,966	(+1%)	\$380,938	(-1%)
Total:	\$2,418,971 (+12	!%) \$2,715,981	(+12%)	\$2,709,563	(-0%)	\$2,807,017	(+4%)	\$2,841,925	(+1%)
	<u>1997</u>	<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$371,837 (-1	%) \$385,412	(+4%)	\$410,637	(+7%)	\$480,487	(+17%)	\$487,210	(+1%)
4/1 - 6/30	\$640,528 (-3	(%) \$714,789	(+12%)	\$738,753	(+3%)	\$807,090	(+9%)	\$806,696	(-0%)
7/1 - 9/30	\$1,508,891 (+6	, , ,	(+7%)	\$1,633,118	(+2%)	\$1,714,600	(+5%)	\$1,767,030	(+3%)
10/1 -12/31		%) \$394,971	(+4%)	\$455,757	(+15%)	\$476,745	(+5%)	\$480,550	(+1%)
					(+4%)	\$3,478,923		\$3,541,486	(+2%)
Total:	\$2,099,515 (+2	2%) \$3,104,138	(+7%)	\$3,238,266	(+4%)	\$3,470,9 <u>2</u> 3	(+7%)	φ3,341, <del>4</del> 00	(+2%)
	<u>2002</u>	<u>2003</u>		<u>2004</u>		<u>2005</u>	•	<u>2006</u>	
1/1 - 3/31	\$434,276 (-11	%) \$435,119	(+0%)	\$539,388	(+24%)	\$540,825	(+0%)	\$602,301	(+11%)
4/1 - 6/30	\$831,345 (+3	\$%) \$908,601	(+9%)	\$966,168	(+6%)	\$1,062,068	(+10%)	\$1,141,643	(+7%)
7/1 - 9/30	\$1,896,165 (+7	(%) \$1,908,121	(+1%)	\$2,096,381	(+10%)	\$2,315,882	(+10%)	\$2,501,124	(+8%)
10/1 -12/31	\$500,009 (+4	%) \$516,193	(+3%)	\$580,683	(+12%)	\$624,687	(+8%)	\$734,366	( <del>+</del> 18%)
Total:		3%) \$3,768,033	(+3%)	\$4,182,621	(+11%)	\$4,543,463	(+9%)	\$4,979,434	(+10%)
1 otal.	ψο,οοτ,τοτ (το	70) 40,700,000	(1070)	ψ1,102,021	(11170)	ψ 1,0 10, 100	(1070)	Ψ 1,07 0, 10 1	(11070)
	2007	2000		2000		2010		2011	
4/4 0/04	2007	2008	(.440/)	2009	( 4 40()	2010	•	<u>2011</u>	(.70/)
1/1 - 3/31	\$678, <del>977</del> (+13	\$%) \$751,333	(+11%)	\$643,940	(-14%)	\$649,145	(+1%)	\$694,007	(+7%)
4/1 - 6/30	\$678,977 (+13 \$1,280,312 (+12	(%) \$751,333 (%) \$1,356,614	(+6%)	\$643,940 \$1,206,026	(-11%)	\$649,145 \$1,267,634	(+1%) (+5%)	\$694,007 \$1,242,530	(-2%)
4/1 - 6/30 7/1 - 9/30	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11	(%) \$751,333 (%) \$1,356,614 (%) \$2,827,399		\$643,940 \$1,206,026 \$2,652,570		\$649,145 \$1,267,634 \$2,986,965	(+1%)	\$694,007 \$1,242,530 \$3,141,278	
4/1 - 6/30	\$678,977 (+13 \$1,280,312 (+12	(%) \$751,333 (%) \$1,356,614 (%) \$2,827,399	(+6%)	\$643,940 \$1,206,026	(-11%)	\$649,145 \$1,267,634	(+1%) (+5%)	\$694,007 \$1,242,530	(-2%)
4/1 - 6/30 7/1 - 9/30	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11	%) \$751,333 (%) \$1,356,614 (%) \$2,827,399 (%) \$742,881	(+6%) (+2%)	\$643,940 \$1,206,026 \$2,652,570	(-11%) (-6%)	\$649,145 \$1,267,634 \$2,986,965	(+1%) (+5%) (+13%)	\$694,007 \$1,242,530 \$3,141,278	(-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7	%) \$751,333 (%) \$1,356,614 (%) \$2,827,399 (%) \$742,881	(+6%) (+2%) (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729	(+1%) (+5%) (+13%) (+6%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227	(+6%) (+2%) (-5%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11	(%) \$751,333 (%) \$1,356,614 (%) \$2,827,399 (%) \$742,881 (%) \$5,678,227	(+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4	(%) \$751,333 (%) \$1,356,614 (%) \$2,827,399 (%) \$742,881 (%) \$5,678,227 (2013 (%) \$815,654	(+6%) (+2%) (-5%) (+3%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 <b>2014</b> \$865,646	(-11%) (-6%) (-7%) (-9%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 <b>2015</b> \$921,392	(+1%) (+5%) (+13%) (+6%) (+9%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749	(-2%) (+5%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4 \$1,369,193 (+10	(%) \$751,333 (%) \$1,356,614 (%) \$2,827,399 (%) \$742,881 (%) \$5,678,227 2013 (%) \$815,654 (%) \$1,543,684	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 <b>2014</b> \$865,646 \$1,626,411	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 <b>2015</b> \$921,392 \$1,823,026	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+6%) (+12%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244	(-2%) (+5%) (+5%) (+4%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4 \$1,369,193 (+10 \$3,501,573 (+11	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 2013 2%) \$815,654 1%) \$1,543,684 %) \$3,841,865	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 <b>2014</b> \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2014 2014 2015 2015 2016 2017 2018	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649, 145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 <b>2015</b> \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4 \$1,369,193 (+10 \$3,501,573 (+11	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2014 2014 2015 2016 2017 2018	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 <b>2014</b> \$865,646 \$1,626,411 \$4,090,212	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+6%) (+12%) (+3%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2014 2014 2015 2015 2016 2017 2018	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649, 145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 <b>2015</b> \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2013 2014 2014 2015 2015 2016 2017 2018	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%)	\$649, 145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 <b>2015</b> \$921,392 \$1,823,026 \$4,231,163 \$974,067	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11 \$6,436,615 (+10	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 <b>2013</b> 9%) \$815,654 1%) \$1,543,684 %) \$3,841,865 %) \$881,410 9%) \$7,082,613 <b>2018</b>	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+9%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+3%) (+1%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11 \$6,436,615 (+10	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 <b>2013</b> %) \$815,654 1%) \$1,543,684 %) \$3,841,865 %) \$881,410 1%) \$7,082,613 <b>2018</b> 9%) \$1,073,447	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+1%) (+5%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967	(+2%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+11%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11 \$6,436,615 (+10 2017 \$998,214 (+7 \$2,205,139 (+8)	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 <b>2013</b> 2013 2013 2013 2013 2013 2014 2015 2018 2018 2018 2018 2018 2018 2018 2018 2018 2019 201	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$2019 \$1,312,025 \$2,838,816	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+22%) (+13%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+1%) (+5%) (-1%) (-53%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 \$2,027,967 \$4,424,433	(+2%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11 \$6,436,615 (+10 2017 \$998,214 (+7 \$2,205,139 (+8 \$5,254,219 (+12	\$751,333  \$\text{3}\$ \$1,356,614  \$\text{4}\$ \$2,827,399  \$\text{6}\$ \$742,881  \$\text{8}\$ \$5,678,227  \$\text{8}\$ \$815,654  \$\text{9}\$ \$1,543,684  \$\text{9}\$ \$3,841,865  \$\text{8}\$ \$881,410  \$\text{9}\$ \$7,082,613  \$\text{2}\$ \$1,073,447  \$\text{9}\$ \$2,519,930  \$\text{9}\$ \$5,562,755	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+40) (+10%) (+8%) (+14%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$2019 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+1%) (+5%) (-1%) (-53%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 \$2,027,967 \$4,424,433 \$8,664,099	(+2%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11  2012 \$719,532 (+4 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11 \$6,436,615 (+10  2017 \$998,214 (+7 \$2,205,139 (+8) \$5,254,219 (+12 \$1,134,004 (+4)	\$\begin{array}{c} \psi_0 & \$751,333 \\ \psi_0 & \$1,356,614 \\ \psi_0 & \$2,827,399 \\ \psi_0 & \$5,678,227 \end{array}\$  \text{\begin{array}{c} \psi_0 & \$142,881 \\ \psi_0 & \$5,678,227 \end{array}\$  \text{\begin{array}{c} \psi_0 & \$815,654 \\ \psi_0 & \$1,543,684 \\ \psi_0 & \$3,841,865 \\ \psi_0 & \$881,410 \\ \psi_0 & \$7,082,613 \end{array}\$  \text{\begin{array}{c} \psi_0 & \$1,073,447 \\ \psi_0 & \$2,519,930 \\ \psi_0 & \$5,562,755 \\ \psi_0 & \$1,322,180 \end{array}\$	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+40) (+10%) (+8%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+13%) (+15%) (-1%) (-53%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11 \$6,436,615 (+10 2017 \$998,214 (+7 \$2,205,139 (+8 \$5,254,219 (+12	\$\begin{array}{c} \psi_0 & \$751,333 \\ \psi_0 & \$1,356,614 \\ \psi_0 & \$2,827,399 \\ \psi_0 & \$5,678,227 \end{array}\$  \text{\begin{array}{c} \psi_0 & \$142,881 \\ \psi_0 & \$5,678,227 \end{array}\$  \text{\begin{array}{c} \psi_0 & \$815,654 \\ \psi_0 & \$1,543,684 \\ \psi_0 & \$3,841,865 \\ \psi_0 & \$881,410 \\ \psi_0 & \$7,082,613 \end{array}\$  \text{\begin{array}{c} \psi_0 & \$1,073,447 \\ \psi_0 & \$2,519,930 \\ \psi_0 & \$5,562,755 \\ \psi_0 & \$1,322,180 \end{array}\$	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+40) (+10%) (+8%) (+14%) (+6%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 \$2019 \$1,312,025 \$2,838,816 \$6,128,665	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473 2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649 2020 \$1,293,238 \$1,336,666 \$5,448,160	(+1%) (+5%) (+13%) (+6%) (+9%) (+6%) (+12%) (+1%) (+5%) (-1%) (-53%) (-11%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 \$2,027,967 \$4,424,433 \$8,664,099	(+2%) (+5%) (+5%) (+4%) (+12%) (+11%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11  2012 \$719,532 (+44 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11 \$6,436,615 (+10  2017 \$998,214 (+7 \$2,205,139 (+8 \$5,254,219 (+12 \$1,134,004 (+4 \$9,591,575 (+9)	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 2013 2013 2013 2013 2013 2013 2013 2013 2013 2014 2018	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+40) (+10%) (+8%) (+14%) (+6%) (+17%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473  2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649  2020 \$1,293,238 \$1,336,636 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+13%) (+15%) (-1%) (-53%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11 2012 \$719,532 (+4 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11 \$6,436,615 (+10 2017 \$998,214 (+7 \$2,205,139 (+82 \$5,254,219 (+12 \$1,134,004 (+4 \$9,591,575 (+9	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 2013 2013 2013 2013 2013 2013 2013 2013 2013 2014 2018	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+10%) (+8%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473  2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649  2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+13%) (+15%) (-14%) (-11%) (-11%) (-11%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+14%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+53%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11  2012 \$719,532 (+44 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11 \$6,436,615 (+10  2017 \$998,214 (+7 \$2,205,139 (+8 \$5,254,219 (+12 \$1,134,004 (+4 \$9,591,575 (+9)	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 2013 %) \$815,654 %) \$1,543,684 %) \$3,841,865 %) \$881,410 2018 2018 2018 2018 2019 201	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+6%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%)	\$649, 145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473  2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649  2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951  2025 \$2,688,746	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+13%) (+15%) (-1%) (-53%) (-11%) (+13%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+14%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11  2012 \$719,532 (+44 \$1,369,193 (+10 \$3,501,573 (+11 \$846,317 (+11 \$6,436,615 (+10  2017 \$998,214 (+7 \$2,205,139 (+82 \$5,254,219 (+12 \$1,134,004 (+4 \$9,591,575 (+9)	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 2013 2013 2013 2013 2014 2015 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2018 2019	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+4%) (+10%) (+10%) (+8%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+22%) (+13%) (+10%) (+3%) (+11%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473  2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649  2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+13%) (+15%) (-14%) (-11%) (-11%) (-11%) (-17%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(-2%) (+5%) (+5%) (+4%) (+14%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+53%) (+63%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11  2012 \$719,532 (+44 \$1,369,193 (+10 \$3,501,573 (+11 \$6,436,615 (+10  2017 \$998,214 (+7 \$2,205,139 (+8 \$5,254,219 (+12 \$1,134,004 (+4 \$9,591,575 (+9  2022 \$2,889,607 (+42 \$5,085,171 (+15	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 2013 %) \$815,654 %) \$1,543,684 %) \$3,841,865 %) \$881,410 2018 2018 2018 2019 201	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,823,438 \$5,377,036	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+6%) (+13%) (+11%) (-0%) (+8%)	\$649, 145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473  2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649  2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951  2025 \$2,688,746	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+13%) (+15%) (-11%) (-11%) (-17%) (-5%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+231%) (+231%) (+63%) (+63%) (+83%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11  2012 \$719,532 (+44 \$1,369,193 (+10 \$3,501,573 (+11 \$6,436,615 (+10  2017 \$998,214 (+7 \$2,205,139 (+8 \$5,254,219 (+12 \$1,134,004 (+4 \$9,591,575 (+9  2022 \$2,889,607 (+42 \$5,085,171 (+15 \$9,733,694 (+12	\$751,333   \$1,356,614   \$2,827,399   \$742,881   \$5,678,227   \$815,654   \$1,543,684   \$3,841,865   \$881,410   \$7,082,613   \$1,073,447   \$2,519,930   \$5,562,755   \$1,322,180   \$10,478,312   \$2,823,680   \$4,986,483   \$9,910,841	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%) (-2%) (-2%) (+2%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,823,438 \$5,377,036 \$10,474,768	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+13%) (+11%) (+11%) (-0%) (+8%) (+6%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473  2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649  2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951  2025 \$2,688,746 \$0 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+15%) (-11%) (-11%) (-11%) (-17%) (-5%) (+0%) (+0%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0 \$0	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+10%) (+57%) (+231%) (+59%) (+63%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$678,977 (+13 \$1,280,312 (+12 \$2,772,259 (+11 \$784,882 (+7 \$5,516,431 (+11  2012 \$719,532 (+44 \$1,369,193 (+10 \$3,501,573 (+11 \$6,436,615 (+10  2017 \$998,214 (+7 \$2,205,139 (+8 \$5,254,219 (+12 \$1,134,004 (+4 \$9,591,575 (+9  2022 \$2,889,607 (+42 \$5,085,171 (+15	9%) \$751,333 1%) \$1,356,614 %) \$2,827,399 %) \$742,881 %) \$5,678,227 2013 2013 2013 2013 2014 2015 2016 2017 2018 2018 2018 2018 2018 2019	(+6%) (+2%) (-5%) (+3%) (+13%) (+13%) (+10%) (+10%) (+4%) (+10%) (+14%) (+6%) (+17%) (+9%)	\$643,940 \$1,206,026 \$2,652,570 \$689,308 \$5,191,844 2014 \$865,646 \$1,626,411 \$4,090,212 \$960,111 \$7,542,381 2019 \$1,312,025 \$2,838,816 \$6,128,665 \$1,357,613 \$11,637,118 2024 \$2,823,438 \$5,377,036	(-11%) (-6%) (-7%) (-9%) (+5%) (+5%) (+6%) (+6%) (+13%) (+11%) (+3%) (+11%) (-0%) (+8%)	\$649,145 \$1,267,634 \$2,986,965 \$729,729 \$5,633,473  2015 \$921,392 \$1,823,026 \$4,231,163 \$974,067 \$7,949,649  2020 \$1,293,238 \$1,336,666 \$5,448,160 \$1,533,886 \$9,611,951  2025 \$2,688,746 \$0	(+1%) (+5%) (+13%) (+6%) (+9%) (+12%) (+12%) (+12%) (+13%) (+15%) (-11%) (-11%) (-17%) (-5%) (+0%)	\$694,007 \$1,242,530 \$3,141,278 \$763,388 \$5,841,204 2016 \$931,749 \$2,037,244 \$4,704,948 \$1,085,646 \$8,759,587 2021 \$2,027,967 \$4,424,433 \$8,664,099 \$2,493,425 \$17,609,924 2026 \$0 \$0	(+2%) (+5%) (+5%) (+4%) (+1%) (+12%) (+11%) (+11%) (+11%) (+231%) (+231%) (+63%) (+63%) (+83%) (+0%) (+0%)

# MISSOURI RIVER COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	198	37	198	8	198	9	199	0	199 <sup>-</sup>	1
1/1 - 3/31			\$22,997	'	\$20,873	(-9%)	\$23,107	(+11%)	\$24,938	(+8%)
4/1 - 6/30			\$33,208		\$33,923	(+2%)	\$38,214	(+13%)	\$41,369	(+8%)
7/1 - 9/30	\$40,393		\$41,372	(+2%)	\$44,912	(+9%)	\$49,161	(+9%)	\$56,364	(+15%)
10/1 -12/31	\$28,777		\$28,127	(-2%)	\$31,211	(+11%)	\$32,889	(+5%)	\$39,213	(+19%)
Total:	\$69,170		\$125,704	(+0%)	\$130,919	(+4%)	\$143,371	(+10%)	\$161,884	(+13%)
				,		`		,		,
	<u>199</u>	<u>)2</u>	<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$28,424	(+14%)	\$27,258	(-4%)	\$27,224	(-0%)	\$28,221	(+4%)	\$31,042	(+10%)
4/1 - 6/30	\$44,944	(+9%)	\$45,024	(+0%)	\$45,900	(+2%)	\$46,737	(+2%)	\$50,879	(+9%)
7/1 - 9/30	\$55,892	(-1%)	\$60,708	(+9%)	\$61,985	(+2%)	\$62,772	(+1%)	\$64,664	(+3%)
10/1 -12/31	\$37,525	(-4%)	\$44,190	(+18%)	\$45,612	(+3%)	\$49,783	(+9%)	\$47,516	(-5%)
Total:	\$166,785	(+3%)	\$177,180	(+6%)	\$180,722	(+2%)	\$187,512	(+4%)	\$194,100	(+4%)
	199	17	1998		1999		2000		2001	
1/1 - 3/31	\$33,424	(+8%)		(-6%)	\$26,027	(-17%)	\$31,257	(+20%)	\$33,806	(+8%)
4/1 - 6/30			\$31,451 \$50,647		\$46,446		\$51,297 \$51,299	(+20 <i>%</i> ) (+10%)	\$48,561	
	\$53,678	(+6%)		(-6%)		(-8%)		` ,		(-5%)
7/1 - 9/30	\$72,216	(+12%)	\$68,660	(-5%)	\$65,891	(-4%)	\$70,848	(+8%)	\$68,477	(-3%)
10/1 -12/31	\$47,315 \$206,633	(-0%)	\$45,044	(-5%)	\$45,019	(-0%)	\$48,719 \$202,123	(+8%)	\$50,719	(+4%) (-0%)
Total:	φ200,033	(+6%)	\$195,802	(-5%)	\$183,383	(-6%)	<b>Φ202,123</b>	(+10%)	\$201,563	(-0%)
	200	)2	2003		2004		2005		2006	
1/1 - 3/31	\$33,145	(-2%)	\$38,934	(+17%)	\$38,880	(-0%)	\$42,676	(+10%)	\$48,544	(+14%)
4/1 - 6/30	\$55,067	(+13%)	\$63,307	(+15%)	\$64,085	(+1%)	\$66,275	(+3%)	\$71,574	(+8%)
7/1 - 9/30	\$73,278	(+7%)	\$80,017	(+9%)	\$85,534	(+7%)	\$92,491	(+8%)	\$91,779	(-1%)
10/1 -12/31	\$54,695	(+8%)	\$60,235	(+10%)	\$63,410	(+5%)	\$69,435	(+10%)	\$70,775	(+2%)
Total:	\$216,185	(+7%)	\$242,493	(+12%)	\$251,908	(+4%)	\$270,876	(+8%)	\$282,672	(+4%)
		, ,		,		` '		, ,		` '
	2007		2008		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$49,064	(+1%)	<b>2008</b> \$56,591	(+15%)	\$ <del>62,1</del> 14	(+10%)	<b>2010</b> \$63,770	(+3%)	\$81,628	(+28%)
1/1 - 3/31 4/1 - 6/30		(+1%) (+12%)		(+15%) (+2%)		(+10%) (+1%)		(+3%) (+21%)		(+28%) (+9%)
	\$49,064		\$ <del>56,5</del> 91		\$ <del>62,1</del> 14	, ,	\$63,770		\$81,628	, ,
4/1 - 6/30	\$49,064 \$79,807	(+12%)	\$56,591 \$81,171	(+2%)	\$62,114 \$82,026	(+1%)	\$63,770 \$99,657	(+21%)	\$81,628 \$108,426	(+9%)
4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964	(+12%) (+1%)	\$56,591 \$81,171 \$104,135	(+2%) (+12%)	\$62,114 \$82,026 \$105,296	(+1%) (+1%)	\$63,770 \$99,657 \$129,811	(+21%) (+23%)	\$81,628 \$108,426 \$142,892	(+9%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498	(+12%) (+1%) (+7%) (+5%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546	(+2%) (+12%) (+12%) (+10%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692	(+1%) (+1%) (-2%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401	(+21%) (+23%) (+23%) (+23%) (+19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252	(+9%) (+10%) (+16%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962	(+12%) (+1%) (+7%) (+5%) 2 (+25%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 <b>201</b> \$182,303	(+2%) (+12%) (+12%) (+10%) 3 (+79%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157	(+1%) (+1%) (-2%) (+2%) 4 (-23%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 <b>201</b> \$134,608	(+21%) (+23%) (+23%) (+19%) 5 (-5%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399	(+9%) (+10%) (+16%) (+14%) 6 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618	(+12%) (+1%) (+7%) (+5%) <b>2</b> (+25%) (+56%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2010 \$90,399 \$134,716	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 201 \$90,399 \$134,716 \$170,250 \$121,580	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201. \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$2017 \$77,947	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 201 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 2018 \$73,654	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-6%) (-4%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201: \$141,157 \$204,469 \$261,947 \$224,738 \$832,312	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+12%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 2011 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 2021 \$77,945	(+9%) (+10%) (+16%) (+14%) <u>6</u> (-33%) (-26%) (-19%) (-21%) (-21%) (-24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-1%) (-11%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+110%) (+11%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$\frac{49,064}{\$79,807}\$\frac{\$92,964}{\$75,664}\$\frac{201}{\$101,962}\$\frac{\$168,618}{\$2244,766}\$\frac{\$204,786}{\$720,132}\$\frac{2017}{\$77,947}\$\frac{\$133,170}{\$133,170}\$	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-9%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 201. \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 2019 \$82,717 \$140,726	(+1%) (+1%) (-2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+12%) (+12%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+71%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549	(+2%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) 4 (-23%) (+7%) (+10%) (+10%) (+2%) (+11%) (+11%) (+2%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+2%) (+24%) (+24%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,995 \$488,549	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+5%) (+14%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-21%) (-21%) (-24%) (+2%) (+71%) (+24%) (+24%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2922 \$89,302	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-1%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246 \$159,654 \$128,246	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+19%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$2025 \$93,468	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+27) (+24%) (+22%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2922 \$89,302 \$159,701	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+73%) (+60%) (-14%) (-11%) (-11%) (-9%) (-8%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$93,308 \$165,402	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$2024 \$100,285 \$164,629	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+19%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$1124,306 \$427,371 \$93,468 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 \$0 \$0 \$0	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+71%) (+24%) (+22%) (+22%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2022 \$89,302 \$159,701 \$185,816	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+71%) (+60%) (-14%) (-14%) (-11%) (-9%) (-8%) (+15%) (+9%) (+7%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$93,308 \$165,402 \$195,237	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (-4%) (+5%) (+14%) (+3%) (+4%) (+4%) (+4%) (+5%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$204,659	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+7%) (+10%) (+10%) (+10%) (+11%) (+2%) (+11%) (+2%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$124,306 \$427,371 \$93,468 \$0 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%) (-7%) (+0%) (+0%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 \$0 \$0 \$0 \$0	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+2%) (+27%) (+24%) (+22%) (+22%) (+29%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$49,064 \$79,807 \$92,964 \$75,664 \$297,498 \$101,962 \$168,618 \$244,766 \$204,786 \$720,132 \$77,947 \$133,170 \$152,157 \$111,092 \$474,366 \$2922 \$89,302 \$159,701	(+12%) (+1%) (+7%) (+5%) 2 (+25%) (+56%) (+56%) (+71%) (+60%) (-14%) (-14%) (-11%) (-9%) (-8%) (+15%) (+9%) (+7%) (+3%)	\$56,591 \$81,171 \$104,135 \$84,648 \$326,546 \$182,303 \$191,826 \$237,419 \$203,924 \$815,471 \$73,654 \$128,246 \$159,654 \$126,995 \$488,549 \$93,308 \$165,402	(+2%) (+12%) (+12%) (+12%) (+10%) 3 (+79%) (+14%) (-3%) (-0%) (+13%) (-6%) (+4%) (+5%) (+14%) (+3%)	\$62,114 \$82,026 \$105,296 \$83,257 \$332,692 \$141,157 \$204,469 \$261,947 \$224,738 \$832,312 \$2019 \$82,717 \$140,726 \$176,929 \$129,866 \$530,239 \$2024 \$100,285 \$164,629	(+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+10%) (+11%) (+11%) (+2%) (+19%) (+9%)	\$63,770 \$99,657 \$129,811 \$102,163 \$395,401 \$134,608 \$181,744 \$210,123 \$154,515 \$680,991 \$76,509 \$85,638 \$140,918 \$1124,306 \$427,371 \$93,468 \$0	(+21%) (+23%) (+23%) (+19%) 5 (-5%) (-11%) (-20%) (-31%) (-18%) (-8%) (-39%) (-20%) (-4%) (-19%)	\$81,628 \$108,426 \$142,892 \$118,306 \$451,252 \$90,399 \$134,716 \$170,250 \$121,580 \$516,946 \$77,945 \$146,394 \$174,147 \$151,938 \$550,423 \$0 \$0 \$0	(+9%) (+10%) (+16%) (+14%) 6 (-33%) (-26%) (-19%) (-21%) (-24%) (+71%) (+24%) (+22%) (+22%) (+0%) (+0%)

# SOUTHEAST MONTANA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$2,238,837		#REF!	#REF!	\$205,197	#REF!	\$201,548	(-2%)
4/1 - 6/30			\$253,897		\$278,631	(+10%)	\$292,437	(+5%)	\$324,333	( <del>+</del> 11%)
7/1 - 9/30	\$309,468		\$332,896	(+8%)	\$358,200	(+8%)	\$384,619	(+7%)	\$456,901	(+19%)
10/1 -12/31	\$185,005		\$201,547	(+9%)	\$212,543	(+5%)	\$218,308	(+3%)	\$248,152	(+14%)
Total:	\$494,473		\$3,027,177	(+8%)	#REF!	#REF!	\$1,100,560	#REF!	\$1,230,934	(+12%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$233,431	(+16%)	\$219,962	(-6%)	\$242,571	(+10%)	\$257,552	(+6%)	\$288,342	(+12%)
4/1 - 6/30	\$345,646	(+7%)	\$345,975	(+0%)	\$379,588	(+10%)	\$403,190	(+6%)	\$447,609	(+11%)
7/1 - 9/30	\$424,648	(-7%)	\$479,943	(+13%)	\$524,783	(+9%)	\$548,049	(+4%)	\$581,318	(+6%)
10/1 -12/31	\$238,207	(-4%)	\$267,387	(+12%)	\$296,085	(+11%)	\$319,594	(+8%)	\$333,184	(+4%)
Total:	\$1,241,932	(+1%)	\$1,313,268	(+6%)	\$1,443,026	(+10%)	\$1,528,385	(+6%)	\$1,650,453	(+8%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$291,037	(+1%)	\$304,279	(+5%)	\$321,419	(+6%)	\$348,991	(+9%)	\$373,935	(+7%)
4/1 - 6/30	\$439,965	(-2%)	\$471,957	(+7%)	\$483,002	(+2%)	\$496,506	(+3%)	\$561,178	(+13%)
7/1 - 9/30	\$573,126	(-1%)	\$600,954	(+5%)	\$615,743	(+2%)	\$677,158	(+10%)	\$680,091	(+0%)
10/1 -12/31	\$334,562	(+0%)	\$353,022	(+6%)	\$349,372	(-1%)	\$371,712	(+6%)	\$421,072	(+13%)
Total:	\$1,638,689	(-1%)	\$1,730,212	(+6%)	\$1,769,536	(+2%)	\$1,894,367	(+7%)	\$2,036,277	(+7%)
	<del>, , , , , , , , , , , , , , , , , , , </del>	( , , , ,	<del>+ 1,1 = 2,= 1</del>	(10,0)	<del>+ 1,1 2 2,2 2 2</del>	(,-,	<b>¥</b> 1,001,001	(1170)	<del>+-</del> ,,	( , . , . ,
	<u>2002</u>		2003		<u>2004</u>		2005		<u>2006</u>	
1/1 - 3/31	\$434,347	(+16%)	\$388,462	(-11%)	\$414,927	(+7%)	\$429,106	(+3%)	\$475,244	(+11%)
4/1 - 6/30	\$740,307	(+32%)	\$605,343	(-18%)	\$608,649	(+1%)	\$648,558	(+7%)	\$704,545	(+9%)
7/1 - 9/30	\$705,031	(+4%)	\$734,740	(+4%)	\$740,188	(+1%)	\$778,089	(+5%)	\$902,956	(+16%)
10/1 -12/31	\$413,039	(-2%)	\$440,771	(+7%)	\$450,200	(+2%)	\$490,048	(+9%)	\$551,972	(+13%)
Total:	\$2,292,724	(+13%)	\$2,169,317	(-5%)	\$2,213,964	(+2%)	\$2,345,800	(+6%)	\$2,634,716	(+12%)
	2007	,	2008		2000		2010		2011	
1/1 - 3/31	2007 \$514 741		2008		2009 \$570 501	(_0%)	2010 \$566 618		<b>2011</b> \$608 704	(±7%)
1/1 - 3/31	\$514, <del>74</del> 1	(+8%)	\$572,888	(+11%)	\$570,591	(-0%)	\$566,618	(-1%)	\$608,704	(+7%)
4/1 - 6/30	\$514, <del>741</del> \$809,655	(+8%) (+15%)	\$572,888 \$845,422	(+11%) (+4%)	\$570,591 \$835,282	(-1%)	\$566,618 \$851,454	(-1%) (+2%)	\$608, <del>704</del> \$948,137	( <del>+</del> 11%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608, <del>7</del> 04 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%)
4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637	(+8%) (+15%) (+15%)	\$572,888 \$845,422 \$1,028,191	(+11%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927	(-1%) (-3%)	\$566,618 \$851,454 \$1,109,459	(-1%) (+2%) (+11%)	\$608, <del>7</del> 04 \$948,137 \$1,367,149	(+11%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047	(-1%) (+2%) (+11%) (+14%) (+7%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742	(+8%) (+15%) (+15%) (+13%) (+13%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374	(+11%) (+4%) (-1%) (-1%) (+3%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843	(-1%) (-3%) (-5%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 <b>2015</b> \$883,663	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <b>2016</b> \$772,232	(+11%) (+23%) (+22%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260	(+8%) (+15%) (+15%) (+13%) (+13%) (+26%) (+16%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 <b>2014</b> \$833,843 \$1,302,844	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 <b>2016</b> \$772,232 \$1,263,192	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+26%) (+16%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+148%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (-1%) (+4%) (+9%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-1%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+14%) (+17%) (+15%) (+10%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+149%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232	(-1%) (-3%) (-5%) (-5%) (+11%) (+14%) (+18%) (+17%) (+15%) (+40%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818  2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466  2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+4%) (+9%) (+5%) (+6%) (-6%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675	(-1%) (-3%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+10%) (-4%) (+3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 2012 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232	(-1%) (-3%) (-5%) (-5%) (+11%) (+14%) (+18%) (+17%) (+15%) (+40%) (-4%) (+3%) (-3%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818  2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466  2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435	(+11%) (+23%) (+22%) (+17%) (-13%) (+2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+16%) (+16%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (+4%) (-4%) (-4%) (-3%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$7729,043 \$3,220,378	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-10%) (-18%) (-53%) (-24%) (-22%) (-30%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+44%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,479,298 \$4,481,330	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 \$1,133,058	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+1%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 2014 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 2019 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 2024 \$1,192,354	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+15%) (-4%) (-3%) (+1%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$1,071,485	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18) (-18%) (-24%) (-22%) (-30%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,647 \$1,838,235	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 \$1,133,058 \$1,922,641	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+13%) (+9%) (+5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$1,192,354 \$1,192,354	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-4%) (-3%) (+1%) (+5%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 \$1,071,485 \$0	(-1%) (+2%) (+11%) (+14%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-22%) (-30%) (-10%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818  2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466  2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601  2026 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,474,298 \$852,639 \$4,481,330 \$1,474,298 \$852,639 \$4,481,330 \$2,035,426	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%) (+5%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 2013 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 2018 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 2023 \$1,133,058 \$1,922,641 \$2,295,329	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (+1%) (+13%) (+13%) (+5%) (+13%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$1,192,354 \$1,192,354 \$1,930,542 \$2,198,903	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-3%) (+1%) (+5%) (+0%) (-4%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 2025 \$1,071,485	(-1%) (+2%) (+11%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18) (-18%) (-24%) (-22%) (-30%) (-10%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818 2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466 2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$514,741 \$809,655 \$1,036,637 \$621,935 \$2,982,968 \$765,742 \$1,102,260 \$1,348,030 \$835,800 \$4,051,832 \$2017 \$814,083 \$1,335,310 \$1,479,298 \$852,639 \$4,481,330 \$1,041,647 \$1,838,235	(+8%) (+15%) (+15%) (+13%) (+13%) (+13%) (+26%) (+16%) (-1%) (+4%) (+9%) (+5%) (+6%) (-6%) (-1%) (+0%) (+37%) (+27%)	\$572,888 \$845,422 \$1,028,191 \$615,894 \$3,062,394 \$752,374 \$1,143,804 \$1,332,369 \$833,318 \$4,061,865 \$804,679 \$1,267,614 \$1,502,783 \$963,406 \$4,538,482 \$1,133,058 \$1,922,641	(+11%) (+4%) (-1%) (-1%) (+3%) (-2%) (+4%) (-1%) (-0%) (+0%) (-1%) (-5%) (+2%) (+13%) (+13%) (+9%) (+5%)	\$570,591 \$835,282 \$995,927 \$582,669 \$2,984,468 \$833,843 \$1,302,844 \$1,567,404 \$978,615 \$4,682,705 \$888,654 \$1,222,784 \$1,550,675 \$939,232 \$4,601,346 \$2024 \$1,192,354 \$1,930,542	(-1%) (-3%) (-5%) (-5%) (-3%) (+11%) (+14%) (+18%) (+17%) (+15%) (+4%) (-4%) (-4%) (-3%) (+1%) (+5%) (+0%)	\$566,618 \$851,454 \$1,109,459 \$661,517 \$3,189,047 2015 \$883,663 \$1,238,747 \$1,604,697 \$885,629 \$4,612,736 2020 \$728,642 \$580,140 \$1,182,552 \$729,043 \$3,220,378 \$1,071,485 \$0 \$0	(-1%) (+2%) (+11%) (+14%) (+14%) (+7%) (+6%) (-5%) (+2%) (-10%) (-18%) (-24%) (-22%) (-30%) (+0%) (+0%) (+0%)	\$608,704 \$948,137 \$1,367,149 \$803,828 \$3,727,818  2016 \$772,232 \$1,263,192 \$1,579,678 \$861,364 \$4,476,466  2021 \$759,199 \$1,442,595 \$1,938,372 \$1,109,435 \$5,249,601  2026 \$0 \$0 \$0	(+11%) (+23%) (+22%) (+17%) (-13%) (-2%) (-3%) (-3%) (+4%) (+149%) (+64%) (+52%) (+63%)

#### SOUTHWEST MONTANA Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

#440 000 #404 FEA (+400) #400 A40 (+40)	1991
1/1 - 3/31 \$116,002 \$131,554 (+13%) \$133,440 (+1%)	\$151,5 <del>75</del> (+14%)
4/1 - 6/30 \$179,247 \$204,764 (+14%) \$224,672 (+10%)	\$236,761 (+5%)
7/1 - 9/30 \$250,194 \$275,829 (+10%) \$299,260 (+8%) \$335,113 (+12%)	\$373,487 (+11%)
10/1 -12/31 \$124,965 \$136,448 (+9%) \$143,415 (+5%) \$150,329 (+5%)	\$174,865 (+16%)
Total: \$375,159 \$707,526 (+10%) \$778,994 (+10%) \$843,554 (+8%)	\$936,688 (+11%)
1992 1993 1994 1995	4000
1992 1993 1994 1995 1/1 - 3/31 \$171,146 (+13%) \$177,709 (+4%) \$178,880 (+1%) \$193,870 (+8%)	<b>1996</b> \$184,346 (-5%)
4/1 - 6/30 \$263,209 (+11%) \$284,094 (+8%) \$303,746 (+7%) \$308,737 (+2%)	\$297,989 (-3%)
7/1 - 9/30 \$415,092 (+11%) \$446,729 (+8%) \$459,864 (+3%) \$474,511 (+3%)	\$451,360 (-5%)
10/1 -12/31 \$185,906 (+6%) \$195,670 (+5%) \$208,792 (+7%) \$198,161 (-5%)	\$214,837 (+8%)
Total: \$1,035,353 (+11%) \$1,104,202 (+7%) \$1,151,282 (+4%) \$1,175,278 (+2%)	\$1,148,533 (-2%)
10tal. \$1,000,000 (11170) \$1,104,202 (1770) \$1,101,202 (1470) \$\psi_1,110,270 (1270)	Ψ1,140,000 (270)
<u>1997</u> <u>1998</u> <u>1999</u> <u>2000</u>	<u>2001</u>
1/1 - 3/31 \$200,830 (+9%) \$213,791 (+6%) \$226,400 (+6%) \$227,811 (+1%)	\$235,119 (+3%)
4/1 - 6/30 \$324,646 (+9%) \$336,559 (+4%) \$342,358 (+2%) \$374,545 (+9%)	\$373,898 (-0%)
7/1 - 9/30 \$520,296 (+15%) \$535,791 (+3%) \$550,315 (+3%) \$575,449 (+5%)	\$561,751 (-2%)
<u>10/1 -12/31</u> \$248,154 (+16%) \$236,602 (-5%) \$236,540 (-0%) \$252,798 (+7%)	\$250,721 (-1%)
Total: \$1,293,925 (+13%) \$1,322,744 (+2%) \$1,355,613 (+2%) \$1,430,604 (+6%)	\$1,421,489 (-1%)
2002 2003 2004 2005	2006
1/1 - 3/31 \$233,891 (-1%) \$246,951 (+6%) \$262,128 (+6%) \$297,040 (+13%)	\$317,519 (+7%)
4/1 - 6/30 \$407,665 (+9%) \$405,453 (-1%) \$437,153 (+8%) \$468,958 (+7%)	\$524,806 (+12%)
7/1 - 9/30 \$608,361 (+8%) \$638,768 (+5%) \$668,984 (+5%) \$707,149 (+6%)	\$765,971 (+8%)
10/1 -12/31 \$260,233 (+4%) \$276,166 (+6%) \$308,265 (+12%) \$318,728 (+3%)	\$373,294 (+17%)
	\$1,981,590 (+11%)
10(a). $\phi_{1,0}(0,10) = (+0\%) = \phi_{1,0}(0,0) = (+1\%) = \phi_{1,0}(0,0) = (+1\%) = \phi_{1,0}(0,0) = (+1\%) $	
Total: \$1,510,151 (+6%) \$1,567,338 (+4%) \$1,676,529 (+7%) \$1,791,874 (+7%)	
2007 2008 2009 2010	<u>2011</u>
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)	<b>2011</b> \$391,221 (+14%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)	<b>2011</b> \$391,221 (+14%) \$561,462 (-4%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 -12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 -12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 -12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)           Total:         \$2,178,061         (+10%)         \$2,162,849         (-1%)         \$2,082,808         (-4%)         \$2,185,323         (+5%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 - 12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)           Total:         \$2,178,061         (+10%)         \$2,162,849         (-1%)         \$2,082,808         (-4%)         \$2,185,323         (+5%)           2012         2013         2014         2015         \$469,909         (+10%)           1/1 - 3/31         \$406,336         (+4%)         \$426,045         (+5%)         \$425,958         (-0%)         \$469,909         (+10%)	\$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 -12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)           Total:         \$2,178,061         (+10%)         \$2,162,849         (-1%)         \$2,082,808         (-4%)         \$2,185,323         (+5%)           2012         2013         2014         2015           1/1 - 3/31         \$406,336         (+4%)         \$426,045         (+5%)         \$425,958         (-0%)         \$469,909         (+10%)           4/1 - 6/30         \$648,257         (+15%)         \$634,243         (-2%)         \$730,287         (+15%)         \$776,761         (+6%)	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 -12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)           Total:         \$2,178,061         (+10%)         \$2,162,849         (-1%)         \$2,082,808         (-4%)         \$2,185,323         (+5%)           2012         2013         2014         2015           1/1 - 3/31         \$406,336         (+4%)         \$426,045         (+5%)         \$425,958         (-0%)         \$469,909         (+10%)           4/1 - 6/30         \$648,257         (+15%)         \$634,243         (-2%)         \$730,287         (+15%)         \$776,761         (+6%)	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 - 12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)           Total:         \$2,178,061         (+10%)         \$2,162,849         (-1%)         \$2,082,808         (-4%)         \$2,185,323         (+5%)           1/1 - 3/31         \$406,336         (+4%)         \$426,045         (+5%)         \$425,958         (-0%)         \$469,909         (+10%)           4/1 - 6/30         \$648,257         (+15%)         \$634,243         (-2%)         \$730,287         (+15%)         \$7,76,761         (+6%)           7/1 - 9/30         \$963,859         (+7%)         \$970,589         (+1%)         \$1,057,882         (+9%)         \$	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 - 12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)           Total:         \$2,178,061         (+10%)         \$2,162,849         (-1%)         \$2,082,808         (-4%)         \$2,185,323         (+5%)           1/1 - 3/31         \$406,336         (+4%)         \$426,045         (+5%)         \$425,958         (-0%)         \$469,909         (+10%)           4/1 - 6/30         \$648,257         (+15%)         \$634,243         (-2%)         \$730,287         (+15%)         \$776,761         (+6%)           7/1 - 9/30         \$963,859         (+7%)         \$970,589         (+1%)         \$1,057,882         (+9%)         \$1,150,071 <td>2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)</td>	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624 (+14%)         \$367,126 (+2%)         \$363,374 (-1%)         \$343,816 (-5%)           4/1 - 6/30         \$576,055 (+10%)         \$581,710 (+1%)         \$547,630 (-6%)         \$581,879 (+6%)           7/1 - 9/30         \$837,138 (+9%)         \$819,291 (-2%)         \$797,589 (-3%)         \$868,318 (+9%)           10/1 - 12/31         \$404,245 (+8%)         \$394,722 (-2%)         \$374,216 (-5%)         \$391,310 (+5%)           Total:         \$2,178,061 (+10%)         \$2,162,849 (-1%)         \$2,082,808 (-4%)         \$2,185,323 (+5%)           1/1 - 3/31         \$406,336 (+4%)         \$426,045 (+5%)         \$425,958 (-0%)         \$469,909 (+10%)           4/1 - 6/30         \$648,257 (+15%)         \$634,243 (-2%)         \$730,287 (+15%)         \$776,761 (+6%)           7/1 - 9/30         \$963,859 (+7%)         \$970,589 (+1%)         \$1,057,882 (+9%)         \$1,150,071 (+9%)           10/1 - 12/31         \$450,606 (+4%)         \$437,620 (-3%)         \$506,774 (+16%)         \$528,873 (+4%)           Total:         \$2,469,059 (+8%)         \$2,468,497 (-0%)         \$2,720,902 (+10%)         \$2,925,614 (+8%)	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 - 12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)           Total:         \$2,178,061         (+10%)         \$2,162,849         (-1%)         \$2,082,808         (-4%)         \$2,185,323         (+5%)           1/1 - 3/31         \$406,336         (+4%)         \$426,045         (+5%)         \$425,958         (-0%)         \$469,909         (+10%)           4/1 - 6/30         \$648,257         (+15%)         \$634,243         (-2%)         \$730,287         (+15%)         \$776,761         (+6%)           7/1 - 9/30         \$963,859         (+7%)         \$970,589         (+1%)         \$1,057,882         (+9%)         \$1,150,071 <td>2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%)</td>	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 - 12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)           Total:         \$2,178,061         (+10%)         \$2,162,849         (-1%)         \$2,082,808         (-4%)         \$2,185,323         (+5%)           1/1 - 3/31         \$406,336         (+4%)         \$426,045         (+5%)         \$425,958         (-0%)         \$469,909         (+10%)           4/1 - 6/30         \$648,257         (+15%)         \$634,243         (-2%)         \$730,287         (+15%)         \$776,761         (+6%)           7/1 - 9/30         \$963,859         (+7%)         \$970,589         (+1%)         \$1,057,882         (+9%)         \$1,150,071 <td>2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)  2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)  2021 \$579,556 (+18%) \$1,268,949 (+189%)</td>	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)  2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)  2021 \$579,556 (+18%) \$1,268,949 (+189%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624 (+14%)         \$367,126 (+2%)         \$363,374 (-1%)         \$343,816 (-5%)           4/1 - 6/30         \$576,055 (+10%)         \$581,710 (+1%)         \$547,630 (-6%)         \$581,879 (+6%)           7/1 - 9/30         \$837,138 (+9%)         \$819,291 (-2%)         \$797,589 (-3%)         \$868,318 (+9%)           10/1 -12/31         \$404,245 (+8%)         \$394,722 (-2%)         \$374,216 (-5%)         \$391,310 (+5%)           Total:         \$2,178,061 (+10%)         \$2,162,849 (-1%)         \$2,082,808 (-4%)         \$2,185,323 (+5%)           1/1 - 3/31         \$406,336 (+4%)         \$426,045 (+5%)         \$425,958 (-0%)         \$469,909 (+10%)           4/1 - 6/30         \$648,257 (+15%)         \$634,243 (-2%)         \$730,287 (+15%)         \$776,761 (+6%)           7/1 - 9/30         \$963,859 (+7%)         \$970,589 (+1%)         \$1,057,882 (+9%)         \$1,150,071 (+9%)           10/1 -12/31         \$450,606 (+4%)         \$437,620 (-3%)         \$506,774 (+16%)         \$528,873 (+4%)           Total:         \$2,469,059 (+8%)         \$2,468,497 (-0%)         \$2,720,902 (+10%)         \$2,925,614 (+8%)           4/1 - 6/30         \$885,560 (+5%)         \$942,093 (+6%)         \$1,022,993 (+9%)         \$439,180 (-57%) <td>2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%)</td>	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 -12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)           Total:         \$2,178,061         (+10%)         \$2,162,849         (-1%)         \$2,082,808         (-4%)         \$2,185,323         (+5%)           1/1 - 3/31         \$406,336         (+4%)         \$426,045         (+5%)         \$425,958         (-0%)         \$469,909         (+10%)           4/1 - 6/30         \$648,257         (+15%)         \$634,243         (-2%)         \$730,287         (+15%)         \$776,761         (+6%)           7/1 - 9/30         \$963,859         (+7%)         \$970,589         (+1%)         \$1,057,882         (+9%)         \$1,150,071	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)  2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)  2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624 (+14%)         \$367,126 (+2%)         \$363,374 (-1%)         \$343,816 (-5%)           4/1 - 6/30         \$576,055 (+10%)         \$581,710 (+1%)         \$547,630 (-6%)         \$581,879 (+6%)           7/1 - 9/30         \$837,138 (+9%)         \$819,291 (-2%)         \$797,589 (-3%)         \$868,318 (+9%)           10/1 -12/31         \$404,245 (+8%)         \$394,722 (-2%)         \$374,216 (-5%)         \$391,310 (+5%)           Total:         \$2,178,061 (+10%)         \$2,162,849 (-1%)         \$2,082,808 (-4%)         \$2,185,323 (+5%)           1/1 - 3/31         \$406,336 (+4%)         \$426,045 (+5%)         \$425,958 (-0%)         \$469,909 (+10%)           4/1 - 6/30         \$648,257 (+15%)         \$634,243 (-2%)         \$730,287 (+15%)         \$776,761 (+6%)           7/1 - 9/30         \$963,859 (+7%)         \$970,589 (+1%)         \$1,057,882 (+9%)         \$1,150,071 (+9%)           10/1 -12/31         \$450,606 (+4%)         \$437,620 (-3%)         \$506,774 (+16%)         \$528,873 (+4%)           Total:         \$2,469,059 (+8%)         \$2,468,497 (-0%)         \$2,720,902 (+10%)         \$2,925,614 (+8%)           4/1 - 6/30         \$885,560 (+5%)         \$942,093 (+6%)         \$1,022,993 (+9%)         \$439,180 (-57%) <td>2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%)</td>	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 -12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)           Total:         \$2,178,061         (+10%)         \$2,162,849         (-1%)         \$2,082,808         (-4%)         \$2,185,323         (+5%)           1/1 - 3/31         \$406,336         (+4%)         \$426,045         (+5%)         \$425,958         (-0%)         \$469,909         (+10%)           4/1 - 6/30         \$648,257         (+15%)         \$634,243         (-2%)         \$730,287         (+15%)         \$776,761         (+6%)           7/1 - 9/30         \$963,859         (+7%)         \$970,589         (+1%)         \$1,057,882         (+9%)         \$1,150,071	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%)  2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%)  2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624         (+14%)         \$367,126         (+2%)         \$363,374         (-1%)         \$343,816         (-5%)           4/1 - 6/30         \$576,055         (+10%)         \$581,710         (+1%)         \$547,630         (-6%)         \$581,879         (+6%)           7/1 - 9/30         \$837,138         (+9%)         \$819,291         (-2%)         \$797,589         (-3%)         \$868,318         (+9%)           10/1 - 12/31         \$404,245         (+8%)         \$394,722         (-2%)         \$374,216         (-5%)         \$391,310         (+5%)           Total:         \$2,178,061         (+10%)         \$2,162,849         (-1%)         \$2,082,808         (-4%)         \$2,185,323         (+5%)           1/1 - 3/31         \$406,336         (+4%)         \$426,045         (+5%)         \$425,958         (-0%)         \$469,909         (+10%)           4/1 - 6/30         \$648,257         (+15%)         \$634,243         (-2%)         \$730,287         (+15%)         \$776,761         (+6%)           7/1 - 9/30         \$963,859         (+7%)         \$970,589         (+1%)         \$1,057,882         (+9%)         \$1,150,071 <t< td=""><td>2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%)</td></t<>	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624 (+14%)         \$367,126 (+2%)         \$363,374 (-1%)         \$343,816 (-5%)           4/1 - 6/30         \$576,055 (+10%)         \$581,710 (+1%)         \$547,630 (-6%)         \$581,879 (+6%)           7/1 - 9/30         \$837,138 (+9%)         \$819,291 (-2%)         \$797,589 (-3%)         \$868,318 (+9%)           10/1 - 12/31         \$404,245 (+8%)         \$394,722 (-2%)         \$374,216 (-5%)         \$391,310 (+5%)           Total:         \$2,178,061 (+10%)         \$2,162,849 (-1%)         \$2,082,808 (-4%)         \$2,185,323 (+5%)           1/1 - 3/31         \$406,336 (+4%)         \$426,045 (+5%)         \$425,958 (-0%)         \$469,909 (+10%)           4/1 - 6/30         \$648,257 (+15%)         \$634,243 (-2%)         \$730,287 (+15%)         \$776,761 (+6%)           7/1 - 9/30         \$963,859 (+7%)         \$970,589 (+1%)         \$1,057,882 (+9%)         \$1,150,071 (+9%)           10/1 - 12/31         \$450,606 (+4%)         \$437,620 (-3%)         \$506,774 (+16%)         \$528,873 (+4%)           Total:         \$2,469,059 (+8%)         \$2,468,497 (-0%)         \$2,720,902 (+10%)         \$2,925,614 (+8%)           1/1 - 3/31         \$508,927 (+5%)         \$519,703 (+2%)         \$595,409 (+15%)         \$493,095 (-17%) </td <td>2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%)</td>	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624 (+14%)         \$367,126 (+2%)         \$363,374 (-1%)         \$343,816 (-5%)           4/1 - 6/30         \$576,055 (+10%)         \$581,710 (+1%)         \$547,630 (-6%)         \$581,879 (+6%)           7/1 - 9/30         \$837,138 (+9%)         \$819,291 (-2%)         \$797,589 (-3%)         \$868,318 (+9%)           10/1 - 12/31         \$404,245 (+8%)         \$394,722 (-2%)         \$374,216 (-5%)         \$391,310 (+5%)           Total:         \$2,178,061 (+10%)         \$2,162,849 (-1%)         \$2,082,808 (-4%)         \$2,185,323 (+5%)           1/1 - 3/31         \$406,336 (+4%)         \$426,045 (+5%)         \$425,958 (-0%)         \$469,909 (+10%)           4/1 - 6/30         \$648,257 (+15%)         \$634,243 (-2%)         \$730,287 (+15%)         \$776,761 (+6%)           7/1 - 9/30         \$963,859 (+7%)         \$970,589 (+1%)         \$1,057,882 (+9%)         \$1,150,071 (+9%)           10/1 - 12/31         \$450,606 (+4%)         \$437,620 (-3%)         \$506,774 (+16%)         \$528,873 (+4%)           Total:         \$2,469,059 (+8%)         \$2,468,497 (-0%)         \$2,720,902 (+10%)         \$2,925,614 (+8%)           1/1 - 3/31         \$508,927 (+5%)         \$519,703 (+2%)         \$595,409 (+15%)         \$493,	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%)
2007         2008         2009         2010           1/1 - 3/31         \$360,624 (+14%)         \$367,126 (+2%)         \$363,34 (-1%)         \$343,816 (-5%)           4/1 - 6/30         \$576,055 (+10%)         \$581,710 (+1%)         \$547,630 (-6%)         \$581,879 (+6%)           7/1 - 9/30         \$837,138 (+9%)         \$819,291 (-2%)         \$797,589 (-3%)         \$868,318 (+9%)           10/1 - 12/31         \$404,245 (+8%)         \$394,722 (-2%)         \$374,216 (-5%)         \$391,310 (+5%)           Total:         \$2,178,061 (+10%)         \$2,162,849 (-1%)         \$2,082,808 (-4%)         \$2,185,323 (+5%)           1/1 - 3/31         \$406,336 (+4%)         \$426,045 (+5%)         \$425,958 (-0%)         \$469,909 (+10%)           4/1 - 6/30         \$648,257 (+15%)         \$634,243 (-2%)         \$730,287 (+15%)         \$776,761 (+6%)           7/1 - 9/30         \$963,859 (+7%)         \$970,589 (+1%)         \$1,057,882 (+9%)         \$1,150,071 (+9%)           10/1 - 12/31         \$450,606 (+4%)         \$437,620 (-3%)         \$506,774 (+16%)         \$528,873 (+4%)           Total:         \$2,469,059 (+8%)         \$2,468,497 (-0%)         \$2,720,902 (+10%)         \$2,925,614 (+8%)           1/1 - 3/31         \$508,927 (+5%)         \$519,703 (+2%)         \$595,5409 (+15%)         \$493,095 (-17%) </td <td>2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%)</td>	2011 \$391,221 (+14%) \$561,462 (-4%) \$898,661 (+3%) \$432,991 (+11%) \$2,284,335 (+5%) 2016 \$483,495 (+3%) \$843,500 (+9%) \$1,191,900 (+4%) \$574,830 (+9%) \$3,093,725 (+6%) 2021 \$579,556 (+18%) \$1,268,949 (+189%) \$1,962,431 (+71%) \$977,139 (+74%) \$4,788,075 (+82%) 2026 \$0 (+0%) \$0 (+0%)

## YELLOWSTONE COUNTRY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$210,588		\$240,652	(+14%)	\$291,756	(+21%)	\$359,792	(+23%)
4/1 - 6/30			\$201,677		\$227,251	(+13%)	\$267,808	(+18%)	\$301,605	(+13%)
7/1 - 9/30	\$381,776		\$409,919	(+7%)	\$461,840	(+13%)	\$562,880	(+22%)	\$657,424	(+17%)
10/1 -12/31	\$123,067		\$139,000	(+13%)	\$170,791	(+23%)	\$174,767	(+2%)	\$207,649	(+19%)
Total:	\$504,843		\$961,185	(+9%)	\$1,100,535	(+14%)	\$1,297,212	(+18%)	\$1,526,469	(+18%)
	<b>400.1,0.10</b>		<del>*************************************</del>	(10,0)	<b>+</b> 1, 100,000	(****)	¥ :,= \$ : ,= :=	(110)	¥ 1,0=0,100	(*****)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$419,398	(+17%)	\$465,587	(+11%)	\$492,770	(+6%)	\$533,526	(+8%)	\$625,985	(+17%)
4/1 - 6/30	\$360,406	(+19%)	\$381,234	(+6%)	\$420,232	(+10%)	\$485,955	(+16%)	\$496,771	(+2%)
7/1 - 9/30	\$762,989	(+16%)	\$880,860	(+15%)	\$955,413	(+8%)	\$1,091,942	(+14%)	\$1,155,781	(+6%)
10/1 -12/31	\$237,965	(+15%)	\$265,611	(+12%)	\$296,149	(+11%)	\$330,890	(+12%)	\$321,024	(-3%)
Total:	\$1,780,758	(+17%)	\$1,993,292	(+12%)	\$2,164,564	(+9%)	\$2,442,313	(+13%)	\$2,599,561	(+6%)
	1007		1000		1000		2000		2004	
4/4 0/04	1997	(.00()	1998	( 00()	1999 **********************************	(.440/)	2000	(.450/)	2001	/ · CO/ \
1/1 - 3/31	\$676,793	(+8%)	\$659,355	(-3%)	\$731,427	(+11%)	\$841,714	(+15%)	\$895,698	(+6%)
4/1 - 6/30	\$514,735	(+4%)	\$551,687	(+7%)	\$622,499	(+13%)	\$641,238	(+3%)	\$632,012	(-1%)
7/1 - 9/30	\$1,242,279	(+7%)	\$1,302,058	(+5%)	\$1,410,485	(+8%)	\$1,343,479	(-5%)	\$1,385,400	(+3%)
10/1 -12/31	\$341,235	(+6%)	\$381,829	(+12%)	\$386,026	(+1%)	\$409,727	(+6%)	\$434,023	(+6%)
Total:	\$2,775,042	(+7%)	\$2,894,929	(+4%)	\$3,150,438	(+9%)	\$3,236,158	(+3%)	\$3,347,132	(+3%)
	2002		2003		2004		2005		2006	
1/1 - 3/31	\$944,731	(+5%)	\$910,004	(-4%)	\$908,908	(-0%)	\$977,090	(+8%)	\$1,079,662	(+10%)
4/1 - 6/30	\$712,779	(+13%)	\$695,170	(-2%)	\$805,554	(+16%)	\$887,626	(+10%)	\$943.944	(+6%)
7/1 - 9/30	\$1,482,876	(+7%)	\$1,597,488	(+8%)	\$1,653,968	(+4%)	\$1,880,810	(+14%)	\$2,080,830	(+11%)
10/1 -12/31	\$435,914	(+0%)	\$483,707	(+11%)	\$507,130	(+5%)	\$605,849	(+19%)	\$673,542	(+11%)
Total:	\$3,576,300	(+7%)	\$3,686,369	(+3%)	\$3,875,561	(+5%)	\$4,351,376	(+12%)	\$4,777,979	(+10%)
. otali	ψο,ο. ο,οοο	(1170)	φοισσοίσσο	(1070)	ψο,ο. ο,οο.	(1070)	ψ 1,00 1,01 0	(1.1270)	ψ.,,σ.σ	(1.070)
	2007		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$1,167,130	(+8%)	\$1,252,443	(+7%)	\$978,872	(-22%)	\$907,557	(-7%)	\$1,058,232	(+17%)
4/1 - 6/30	\$1,167, <del>1</del> 30 \$1,140,741	(+21%)	\$1,252,443 \$1,162,176	(+2%)	\$978,872 \$1,051,034	(-10%)	\$907,557 \$1,181,076	(+12%)	\$1,058, <del>2</del> 32 \$1,244,795	(+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167, <del>130</del> \$1,140,741 \$2,332,262	(+21%) (+12%)	\$1,252,443 \$1,162,176 \$2,328,332	(+2%) (-0%)	\$978,872 \$1,051,034 \$2,266,985	(-10%) (-3%)	\$907,557 \$1,181,076 \$2,642,276	(+12%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759	(+5%) (+3%)
4/1 - 6/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375	(+21%) (+12%) (+5%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585	(+2%) (-0%) (-14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147	(-10%) (-3%) (-1%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016	(+12%) (+17%) (+13%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819	(+5%) (+3%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,167, <del>130</del> \$1,140,741 \$2,332,262	(+21%) (+12%)	\$1,252,443 \$1,162,176 \$2,328,332	(+2%) (-0%)	\$978,872 \$1,051,034 \$2,266,985	(-10%) (-3%)	\$907,557 \$1,181,076 \$2,642,276	(+12%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759	(+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508	(+21%) (+12%) (+5%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537	(+2%) (-0%) (-14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038	(-10%) (-3%) (-1%) (-8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925	(+12%) (+17%) (+13%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604	(+5%) (+3%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508	(+21%) (+12%) (+5%) (+12%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537	(+2%) (-0%) (-14%) (+0%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038	(-10%) (-3%) (-1%) (-8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925	(+12%) (+17%) (+13%) (+10%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604	(+5%) (+3%) (+5%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042	(+21%) (+12%) (+5%) (+12%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 <b>2013</b> \$1,269,928	(+2%) (-0%) (-14%) (+0%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555	(-10%) (-3%) (-1%) (-8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169	(+12%) (+17%) (+13%) (+10%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676	(+5%) (+3%) (+5%) (+6%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944	(+21%) (+12%) (+5%) (+12%) (+6%) (+13%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 <b>2013</b> \$1,269,928 \$1,578,884	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348	(+21%) (+12%) (+5%) (+12%) (+12%) (+6%) (+13%) (+11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+11%) (+14%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348	(+21%) (+12%) (+5%) (+12%) (+12%) (+6%) (+13%) (+11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+11%) (+14%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497	(+12%) (+17%) (+13%) (+10%) (+15%) (+15%) (+12%) (+21%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647	(+21%) (+12%) (+5%) (+12%) (+13%) (+13%) (+11%) (+14%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693	(+2%) (-0%) (-14%) (+14%) (+13%) (+12%) (+14%) (+3%) (+12%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485	(-10%) (-3%) (-1%) (-8%) (+12%) (+19%) (+10%) (+23%) (+14%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+15%) (+21%) (+15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485	(-10%) (-3%) (-1%) (-18%) (+12%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (-2%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 \$1,980,177	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191	(-10%) (-3%) (-1%) (-18%) (+12%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (-2%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+12%) (+6%) (+11%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%) (+10%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 \$2,318,472 \$2,922,532	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+12%) (+17%) (+17%) (+10%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125	(-10%) (-3%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 2015 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 2020 \$2,858,094 \$1,251,214	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (-2%) (-62%) (-62%) (-4%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,480,370,501 \$4,920,240	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%) (+10%) (+7%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 \$2,318,472 \$2,922,532 \$5,282,084	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 \$2,923,191 \$3,295,125 \$5,543,163	(-10%) (-3%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850	(+12%) (+17%) (+13%) (+10%) (+15%) (+17%) (+12%) (+21%) (+21%) (-2%) (-62%) (-62%) (-4%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,480,370,501 \$4,920,240 \$8,161,342	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597	(+21%) (+12%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%) (+10%) (+7%) (+6%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270	(+2%) (-0%) (-14%) (+0%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%) (+18%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663	(-10%) (-3%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+12%) (+21%) (+21%) (-2%) (-62%) (-4%) (+17%) (-15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270	(+2%) (-0%) (-14%) (+13%) (+12%) (+14%) (+3%) (+12%) (+17%) (+10%) (+6%) (+18%) (+11%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663	(-10%) (-3%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+13%) (+5%) (+8%) (+11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+12%) (+21%) (+21%) (-2%) (-62%) (-62%) (-4%) (+17%) (-15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2,021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 \$6,209,846	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%) (+7%) (+6%) (+6%) (+7%) (+6%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,235,868	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+14%) (+12%) (+17%) (+10%) (+18%) (+11%) (+0%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663	(-10%) (-3%) (-1%) (-18%) (+12%) (+19%) (+110%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%) (+11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 \$0,689,634	(+12%) (+17%) (+13%) (+10%) (+10%) (+15%) (+17%) (+21%) (+21%) (-62%) (-62%) (-4%) (+17%) (-15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+12%) (+11%) (+30%) (+293%) (+54%) (+52%) (+73%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 \$6,209,846 \$4,734,781	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+7%) (+6%) (-4%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,235,868 \$5,564,274	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+14%) (+12%) (+17%) (+10%) (+18%) (+11%) (+0%) (+18%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663 2024 \$6,057,638 \$5,903,499	(-10%) (-3%) (-1%) (-1%) (-1%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%) (+11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 \$6,689,634 \$0	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+17%) (+21%) (+21%) (-62%) (-62%) (-4%) (+17%) (-15%) (+10%) (+0%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+11%) (+30%) (+293%) (+54%) (+52%) (+73%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 2012 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 2017 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 2022 \$6,209,846 \$4,734,781 \$7,628,287	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+10%) (+7%) (+6%) (+6%) (+7%) (+6%) (-4%) (-7%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,235,868 \$5,564,274 \$9,382,167	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+14%) (+12%) (+17%) (+10%) (+6%) (+18%) (+11%) (+0%) (+18%) (+23%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663 2024 \$6,057,638 \$5,903,499 \$9,964,000	(-10%) (-3%) (-1%) (-1%) (-18%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%) (+11%) (-3%) (+6%) (+6%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 \$6,689,634 \$0 \$0	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+17%) (+21%) (+21%) (-62%) (-4%) (+17%) (-15%) (+10%) (+0%) (+0%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 \$2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297 \$0 \$0 \$0 \$0	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+14%) (+12%) (+6%) (+11%) (+30%) (+293%) (+54%) (+52%) (+73%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$1,167,130 \$1,140,741 \$2,332,262 \$709,375 \$5,349,508 \$1,124,042 \$1,404,944 \$3,002,348 \$811,313 \$6,342,647 \$1,980,177 \$2,656,034 \$4,978,163 \$1,416,223 \$11,030,597 \$6,209,846 \$4,734,781	(+21%) (+12%) (+5%) (+5%) (+12%) (+6%) (+13%) (+11%) (+11%) (+11%) (+6%) (+6%) (+6%) (+6%) (+7%) (+6%) (-4%)	\$1,252,443 \$1,162,176 \$2,328,332 \$606,585 \$5,349,537 2013 \$1,269,928 \$1,578,884 \$3,409,219 \$839,661 \$7,097,693 2018 \$2,318,472 \$2,922,532 \$5,282,084 \$1,677,182 \$12,200,270 2023 \$6,235,868 \$5,564,274	(+2%) (-0%) (-14%) (+13%) (+12%) (+12%) (+14%) (+12%) (+17%) (+10%) (+6%) (+18%) (+11%) (+0%) (+18%) (+23%) (+23%) (+2%)	\$978,872 \$1,051,034 \$2,266,985 \$603,147 \$4,900,038 2014 \$1,418,555 \$1,872,436 \$3,759,356 \$1,035,138 \$8,085,485 2019 \$2,923,191 \$3,295,125 \$5,543,163 \$1,805,184 \$13,566,663 2024 \$6,057,638 \$5,903,499	(-10%) (-3%) (-1%) (-1%) (-1%) (+12%) (+19%) (+10%) (+23%) (+14%) (+26%) (+13%) (+5%) (+8%) (+11%)	\$907,557 \$1,181,076 \$2,642,276 \$679,016 \$5,409,925 \$1,632,169 \$2,182,839 \$4,218,370 \$1,257,497 \$9,290,875 \$2,858,094 \$1,251,214 \$5,311,850 \$2,116,939 \$11,538,096 \$6,689,634 \$0	(+12%) (+17%) (+13%) (+13%) (+10%) (+15%) (+15%) (+21%) (+21%) (-62%) (-62%) (-4%) (-4%) (-15%) (+17%) (-15%)	\$1,058,232 \$1,244,795 \$2,716,759 \$710,819 \$5,730,604 2016 \$1,798,676 \$2,480,370 \$4,716,873 \$1,336,447 \$10,332,366 2021 \$3,707,501 \$4,920,240 \$8,161,342 \$3,224,215 \$20,013,297	(+5%) (+3%) (+5%) (+6%) (+10%) (+14%) (+12%) (+12%) (+11%) (+30%) (+293%) (+54%) (+52%) (+73%) (+0%) (+0%)

#### CITY OF ANACONDA

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		1988	ł	1989	a .	199	n	199	11
1/1 - 3/31	1301		\$0			<u></u>	\$0	<u>u</u> (+0%)		(+0%)
4/1 - 6/30			\$0		* -	(+0%)		(+0%)	* -	(+0%)
7/1 - 9/30	\$0			-0%)		(+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0			-0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0			-0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1992</u>		<u>1993</u>	-	<u>1994</u>	_	<u>199</u>	_	<u>199</u>	_
1/1 - 3/31		(+0%)	\$0 (+	,		(+0%)		(+0%)	\$0	(+0%)
4/1 - 6/30		(+0%)	\$0 (+			(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30		(+0%)		-0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31		(+0%)		-0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 (+	-0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998	4	1999	a	200	n	200	11
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	<u>-</u> (+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
									•	
	2002		2003		2004		200		200	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2007	7	2008	:	2009	a	201	n	201	1
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$6,664	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$8,708	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$15,508	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$5,116	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$35,996	(+0%)	\$0	(+0%)	\$0	(+0%)
			ΨΟ		ψ55,550		ΨΟ		ΨΟ	
			•		. ,		•		• -	
	2012		2013	-	2014	_	201	_	201	_
1/1 - 3/31	\$6,627	(+0%)	<b>2013</b> \$6,845	(+3%)	<b>201</b> 4 \$8,549	(+25%)	<b>201</b> \$10,057	(+18%)	<b>20</b> 1 \$10,916	(+9%)
4/1 - 6/30	\$6,627 \$7,850	(+0%) (+0%)	<b>2013</b> \$6,845 \$8,837	(+3%) (+13%)	<b>201</b> 4 \$8,549 \$11,819	(+25%) (+34%)	<b>201</b> \$10,057 \$11,124	(+18%) (-6%)	201 \$10,916 \$12,130	(+9%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$6,627 \$7,850 \$15,841	(+0%) (+0%) (+0%)	2013 \$6,845 \$8,837 \$18,432	(+3%) (+13%) (+16%)	\$8,549 \$11,819 \$21,216	(+25%) (+34%) (+15%)	<b>201</b> \$10,057 \$11,124 \$23,504	(+18%) (-6%) (+11%)	201 \$10,916 \$12,130 \$20,862	(+9%) (+9%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,627 \$7,850 \$15,841 \$6,201	(+0%) (+0%) (+0%) (+0%)	2013 \$6,845 \$8,837 \$18,432 \$7,311	(+3%) (+13%) (+16%) (+18%)	2014 \$8,549 \$11,819 \$21,216 \$9,549	(+25%) (+34%) (+15%) (+31%)	<b>201</b> \$10,057 \$11,124 \$23,504 \$10,152	(+18%) (-6%) (+11%) (+6%)	\$10,916 \$12,130 \$20,862 \$11,795	(+9%) (+9%) (-11%) (+16%)
4/1 - 6/30 7/1 - 9/30	\$6,627 \$7,850 \$15,841	(+0%) (+0%) (+0%)	2013 \$6,845 \$8,837 \$18,432	(+3%) (+13%) (+16%)	\$8,549 \$11,819 \$21,216	(+25%) (+34%) (+15%)	<b>201</b> \$10,057 \$11,124 \$23,504	(+18%) (-6%) (+11%)	201 \$10,916 \$12,130 \$20,862	(+9%) (+9%) (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+0%) (+0%) (+0%) (+0%)	2013 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+13%) (+16%) (+18%)	2014 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+25%) (+34%) (+15%) (+31%)	201 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837	(+18%) (-6%) (+11%) (+6%)	\$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(+9%) (+9%) (-11%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+0%) (+0%) (+0%) (+0%) (+0%)	2013 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+13%) (+16%) (+18%) (+13%)	\$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+25%) (+34%) (+15%) (+31%) (+23%)	201 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837	(+18%) (-6%) (+11%) (+6%) (+7%)	\$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(+9%) (+9%) (-11%) (+16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259	(+0%) (+0%) (+0%) (+0%) (+0%) (+12%)	\$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949	(+3%) (+13%) (+16%) (+18%) (+13%)	\$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361	(+25%) (+34%) (+15%) (+31%) (+23%) (+3%)	201 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531	(+18%) (-6%) (+11%) (+6%) (+7%)	\$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454	(+9%) (+9%) (-11%) (+16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+0%) (+0%) (+0%) (+0%) (+0%)	2013 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+13%) (+16%) (+18%) (+13%)	\$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+25%) (+34%) (+15%) (+31%) (+23%)	201 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837	(+18%) (-6%) (+11%) (+6%) (+7%)	\$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(+9%) (+9%) (-11%) (+16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359	(+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%)	2014 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189	(+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%)	201 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535	(+18%) (-6%) (+11%) (+6%) (+7%) (+1%) (-20%)	\$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138	(+9%) (+9%) (-11%) (+16%) (+2%) (+71%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817	(+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+12%) (+15%) (+29%)	\$6,845 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061	(+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%)	\$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501	(+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%)	201 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535 \$29,413	(+18%) (-6%) (+11%) (+6%) (+7%) (+1%) (-20%) (+15%)	\$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607	(+9%) (+9%) (-11%) (+16%) (+2%) (+71%) (+129%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+15%) (+29%) (-7%)	\$6,845 \$8,837 \$18,432 \$7,311 \$41,425 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-4%) (-7%) (+4%) (-3%)	2014 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%) (+2%) (+9%) (+3%)	201 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(+18%) (-6%) (+11%) (+6%) (+7%) (+1%) (-20%) (+15%) (+16%) (+5%)	\$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(+9%) (+9%) (+9%) (-11%) (+16%) (+2%) (+71%) (+129%) (+113%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+15%) (+29%) (-7%) (+15%)	2013 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+13%) (+16%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%)	2014 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506	(+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%) (+9%) (+3%)	201 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(+18%) (-6%) (+11%) (+6%) (+7%) (+1%) (-20%) (+15%) (+16%) (+5%)	\$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(+9%) (+9%) (+9%) (-11%) (+16%) (+2%) (+71%) (+129%) (+113%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$2022 \$38,283	(+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+15%) (+29%) (-7%) (+15%)	2013 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 2023 \$40,970	(+3%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%)	2014 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 2024 \$39,837	(+25%) (+34%) (+15%) (+15%) (+23%) (+3%) (+23%) (+3%) (+2%) (+2%) (+9%) (+3%) (-3%)	201 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(+18%) (-6%) (+11%) (+6%) (+7%) (+1%) (-20%) (+15%) (+16%) (+5%) (+5%)	201 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 2021 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(+9%) (+9%) (+9%) (-11%) (+16%) (+2%) (+71%) (+129%) (+113%) (+117%) (+108%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$2022 \$38,283 \$49,771	(+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+15%) (+29%) (+29%) (+15%) (+15%)	2013 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 2023 \$40,970 \$53,870	(+3%) (+13%) (+16%) (+18%) (+18%) (-13%) (-3%) (-4%) (-7%) (+4%) (-3%) (-3%)	2014 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 2024 \$39,837 \$56,862	(+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (+2%) (+9%) (+3%) (-3%) (+6%)	201 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 \$42,716 \$0	(+18%) (-6%) (+11%) (+6%) (+7%) (+1%) (-20%) (+15%) (+16%) (+5%) 5 (+7%) (+0%)	\$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(+9%) (+9%) (+9%) (-11%) (+16%) (+2%) (+71%) (+113%) (+117%) (+108%) (+108%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$2022 \$38,283 \$49,771 \$86,595	(+0%) (+0%) (+0%) (+0%) (+0%) (+15%) (+15%) (+29%) (-7%) (+15%) (+15%)	2013 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 2023 \$40,970 \$53,870 \$85,079	(+3%) (+13%) (+16%) (+16%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%) (+4%) (-3%)	2014 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 2024 \$39,832 \$56,862 \$97,481	(+25%) (+34%) (+34%) (+15%) (+231%) (+23%) (+3%) (+1%) (+2%) (+9%) (+3%) (+3%) (+6%) (+15%)	201 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 \$42,716 \$0 \$0 \$0 \$0	(+18%) (-6%) (+11%) (+6%) (+7%) (+1%) (-20%) (+15%) (+16%) (+5%) (+0%)	\$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 \$0 \$0 \$0	(+9%) (+9%) (+9%) (-11%) (+116%) (+2%) (+71%) (+129%) (+113%) (+113%) (+108%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,627 \$7,850 \$15,841 \$6,201 \$36,519 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 \$2022 \$38,283 \$49,771	(+0%) (+0%) (+0%) (+0%) (+0%) (+12%) (+15%) (+29%) (+29%) (+15%) (+15%)	2013 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 2023 \$40,970 \$53,870	(+3%) (+13%) (+16%) (+18%) (+18%) (-13%) (-3%) (-4%) (-7%) (+4%) (-3%) (-3%)	2014 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 2024 \$39,837 \$56,862	(+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (+2%) (+9%) (+3%) (-3%) (+6%)	201 \$10,057 \$11,124 \$23,504 \$10,152 \$54,837 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 \$42,716 \$0	(+18%) (-6%) (+11%) (+6%) (+7%) (+1%) (-20%) (+15%) (+16%) (+5%) (+5%)	\$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(+9%) (+9%) (+9%) (-11%) (+16%) (+2%) (+71%) (+113%) (+117%) (+108%) (+108%) (+0%)

#### CITY OF BELGRADE Gross Lodging Tax Revenue

	1987		1988	R	198	9	199	0	199	1
1/1 - 3/31			\$0	_	\$0	(+0%)	\$0	(+0%)		(+0%)
4/1 - 6/30			\$0			(+0%)	\$0	(+0%)		(+0%)
7/1 - 9/30	\$0		\$0	(+0%)		(+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1992</u>		<u>199:</u>	_	<u>199</u>	_	<u>199</u>	_	<u>199</u>	
1/1 - 3/31	\$0	(+0%)		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998	R	199	a	200	n	200	11
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	<u>-</u> (+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	•	,,	•	,,			Ť	, , , , , ,	•	,
	2002		200	<u>3</u>	<u>200</u>	4	200	<u>5</u>	200	<u>16</u>
1/1 - 3/31	\$0	(+0%)	\$12,254	(+0%)	\$12,712	(+4%)	\$15,210	(+20%)	\$17,689	(+16%)
4/1 - 6/30	\$0	(+0%)	\$15,107	(+0%)	\$17,806	(+18%)	\$20,533	(+15%)	\$23,155	(+13%)
7/1 - 9/30	\$0	(+0%)	\$24,517	(+0%)	\$27,588	(+13%)	\$30,390	(+10%)	\$35,536	(+17%)
10/1 -12/31	\$0	(+0%)	\$11,695	(+0%)	\$12,439	(+6%)	\$16,868	(+36%)	\$17,367	(+3%)
Total:	\$0	(+0%)	\$63,573	(+0%)	\$70,544	(+11%)	\$83,001	(+18%)	\$93,747	(+13%)
	200	7	200	R	200	q	201	n	201	1
1/1 - 3/31	200 \$18 811		2008 \$17,961	_	200 \$21 303		<b>201</b> \$19 568	_	201 \$19 286	
1/1 - 3/31 4/1 - 6/30	\$18,811	(+6%)	\$17,961	(-5%)	\$21,303	(+19%)	\$19,568	(-8%)	\$19,286	(-1%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096	(+6%) (+8%)	\$17,961 \$24,547	(-5%) (-2%)	\$21,303 \$30,287	(+19%) (+23%)	\$19,568 \$30,145	(-8%) (-0%)	\$19,286 \$27,660	(-1%) (-8%)
4/1 - 6/30	\$18,811 \$25,096 \$40,479	(+6%)	\$17,961 \$24,547 \$49,037	(-5%) (-2%) (+21%)	\$21,303 \$30,287 \$50,535	(+19%)	\$19,568 \$30,145 \$54,026	(-8%)	\$19,286 \$27,660 \$51,423	(-1%) (-8%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096	(+6%) (+8%) (+14%)	\$17,961 \$24,547	(-5%) (-2%)	\$21,303 \$30,287	(+19%) (+23%) (+3%)	\$19,568 \$30,145	(-8%) (-0%) (+7%)	\$19,286 \$27,660	(-1%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949	(+6%) (+8%) (+14%) (+7%) (+10%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333	(-5%) (-2%) (+21%) (+23%) (+11%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010	(+19%) (+23%) (+3%) (-4%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736	(-8%) (-0%) (+7%) (+10%) (+3%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 <b>201</b> \$34,310	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060	(-1%) (-8%) (-5%) (-8%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687 \$39,119	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 <b>201</b> \$34,310 \$62,704	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682	(-1%) (-8%) (-5%) (-8%) (-6%) (+14%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 <b>201</b> \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>201</b> \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716 \$50,289	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928	(-1%) (-8%) (-5%) (-8%) (-6%) 6 (+14%) (+6%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> : \$23,687 \$39,119 \$67,377	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 <b>201</b> \$34,310 \$62,704 \$104,234	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>201</b> \$44,060 \$75,682 \$111,777	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 201 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%) 6 (+14%) (+6%) (+6%) (+0%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 <b>201</b> \$20,747 \$33,804 \$56,167 \$23,395 \$134,112	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$45,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716 \$50,289 \$271,692	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+14%) (+11%) (+11%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 <b>201</b> \$44,060 \$75,682 \$111,777 \$50,928 \$282,447	(-1%) (-8%) (-5%) (-8%) (-6%)  6 (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+21%) (+123%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$017 \$50,898 \$78,888	(+6%) (+8%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$201: \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+20%) (+57%) (+24%) (+1%) (-1%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298	(+19%) (+23%) (+3%) (+3%) (-4%) (+8%) <b>4</b> (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652	(-8%) (-0%) (+7%) (+17%) (+10%) (+3%) 5 (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504	(-1%) (-8%) (-5%) (-6%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%) (+39%) (+232%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893	(-5%) (-2%) (+21%) (+21%) (+123%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446	(+19%) (+23%) (+3%) (-4%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+48%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508	(-1%) (-8%) (-5%) (-8%) (-6%) (-6%) (+14%) (+6%) (+0%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$2017 \$50,898 \$78,888 \$114,195	(+6%) (+8%) (+14%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+4%) (+2%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028	(+19%) (+23%) (+3%) (+3%) (+4%) (+8%) <b>4</b> (+45%) (+55%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 <b>201</b> \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 <b>2020</b> \$64,599 \$42,655 \$122,231	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+10%) (+7%) (+10%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$99,508 \$141,504 \$206,055	(-1%) (-8%) (-5%) (-5%) (-6%) 6 (+14%) (+0%) (+1%) (+4%) (+4%) (+39%) (+232%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+11%) (+16%) (+4%) (+4%) (+2%) (+2%) (+6%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155 \$53,873	(-5%) (-2%) (+21%) (+21%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018	(+19%) (+23%) (+3%) (+3%) (+4%) (+8%) 4 (+45%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+8%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$88,890	(-8%) (-0%) (+7%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+10%) (+52%) (-6%) (-6%) (-0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$141,504 \$140,045	(-1%) (-8%) (-5%) (-8%) (-6%)  6 (+14%) (+6%) (+19%) (+4%) (+39%) (+232%) (+69%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$718,888 \$114,195 \$53,905 \$297,885	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+11%) (+16%) (+4%) (+2%) (+6%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (-5%) (-0%) (+5%) (-0%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$80,391 \$8130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (+8%) (+45%) (+60%) (+55%) (+23%) (+48%) (+17%) (+13%) (+8%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372	(-8%) (-0%) (+1%) (+1%) (+10%) (+3%) 5 (+12%) (+14%) (+11%) (+10%) (+52%) (-65%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$226,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-6%)  6 (+14%) (+0%) (+1%) (+4%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$149,108	(+6%) (+8%) (+14%) (+7%) (+10%) 2 (+8%) (+22%) (+9%) (+11%) (+16%) (+44%) (+2%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 <b>201:</b> \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 <b>2018</b> \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 <b>2023</b> \$122,849	(-5%) (-2%) (+21%) (+21%) (+23%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-17%) (-5%) (-0%) (+2%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735	(+19%) (+23%) (+3%) (-4%) (+8%) (+6%) (+60%) (+55%) (+23%) (+13%) (+13%) (+13%) (+14%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 201 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 2020 \$64,599 \$42,652 \$122,231 \$68,890 \$298,372 2025 \$113,595	(-8%) (-0%) (+7%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+11%) (+5%) (-52%) (-6%) (-6%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%)  6 (+14%) (+6%) (+0%) (+19%) (+39%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$14,191 \$2022 \$149,108 \$186,205	(+6%) (+8%) (+14%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+2%) (+5%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$122,849 \$140,224	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%) (-1%) (+5%) (-1%) (-18%) (-25%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024 \$120,761 \$142,086	(+19%) (+23%) (+3%) (-44%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+13%) (+13%) (+13%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372 \$113,595 \$0	(-8%) (-0%) (+7%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%)  6 (+14%) (+6%) (+0%) (+1%) (+232%) (+69%) (+76%) (+87%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$5297,885 \$297,885	(+6%) (+8%) (+14%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+6%) (+11%) (+16%) (+2%) (+2%) (+5%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$122,849 \$140,224 \$189,856	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+27%) (+24%) (-1%) (-1%) (-0%) (+2%) (-18%) (-25%) (-15%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 \$2024 \$120,761 \$120,761	(+19%) (+23%) (+3%) (-49%) (-48%) (+8%) (+60%) (+55%) (+23%) (+13%) (+13%) (+28%) (+14%) (-2%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372 \$2025 \$113,595 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-8%) (-0%) (+10%) (+110%) (+14%) (+14%) (+14%) (+11%) (+11%) (+11%) (-52%) (-6%) (-0%) (-14%) (-6%) (+0%) (+0%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$89,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%)  6 (+14%) (+6%) (+0%) (+1%) (+4%)  (+39%) (+69%) (+69%) (+69%) (+76%) (+87%)  (+0%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$18,811 \$25,096 \$40,479 \$18,563 \$102,949 \$20,747 \$33,804 \$56,167 \$23,395 \$134,112 \$50,898 \$78,888 \$114,195 \$53,905 \$297,885 \$14,191 \$2022 \$149,108 \$186,205	(+6%) (+8%) (+14%) (+14%) (+17%) (+10%) 2 (+8%) (+22%) (+9%) (+6%) (+11%) (+16%) (+2%) (+2%) (+5%) (+5%) (+5%)	\$17,961 \$24,547 \$49,037 \$22,788 \$114,333 \$23,687 \$39,119 \$67,377 \$36,710 \$166,893 \$51,408 \$78,444 \$120,155 \$53,873 \$303,880 \$2023 \$122,849 \$140,224	(-5%) (-2%) (+21%) (+213%) (+11%) 3 (+14%) (+16%) (+20%) (+57%) (+24%) (+1%) (-1%) (+5%) (-1%) (+5%) (-1%) (-18%) (-25%)	\$21,303 \$30,287 \$50,535 \$21,884 \$124,010 \$34,310 \$62,704 \$104,234 \$45,197 \$246,446 2019 \$60,391 \$88,298 \$130,028 \$69,018 \$347,735 2024 \$120,761 \$142,086	(+19%) (+23%) (+3%) (-44%) (+8%) 4 (+45%) (+60%) (+55%) (+23%) (+13%) (+13%) (+13%) (+28%) (+14%)	\$19,568 \$30,145 \$54,026 \$23,998 \$127,736 \$38,516 \$71,172 \$111,716 \$50,289 \$271,692 \$42,652 \$122,231 \$68,890 \$298,372 \$113,595 \$0	(-8%) (-0%) (+7%) (+10%) (+10%) (+3%) 5 (+12%) (+14%) (+7%) (+11%) (+11%) (+10%) (-52%) (-6%) (-0%) (-14%)	\$19,286 \$27,660 \$51,423 \$21,994 \$120,362 \$44,060 \$75,682 \$111,777 \$50,928 \$282,447 \$9,508 \$141,504 \$206,055 \$120,945 \$558,011	(-1%) (-8%) (-5%) (-5%) (-6%)  6 (+14%) (+6%) (+0%) (+1%) (+232%) (+69%) (+76%) (+87%)

## **BIG SKY RESORT AREA DISTRICT**

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		1988	<u>.</u>	1989		1990	1	1991	ı
1/1 - 3/31	1307		\$81,884		\$91,393	(+12%)	\$116,221	(+27%)	\$170,268	(+47%)
4/1 - 6/30			\$11,968		\$10,329	(-14%)	\$18,529	(+79%)	\$26,367	(+42%)
7/1 - 9/30	\$21,859		\$31,698	(+45%)	\$24,587	(-22%)	\$38,988	(+59%)	\$53,344	(+37%)
10/1 -12/31	\$18,175		\$18,959	(+4%)	\$26,964	(+42%)	\$37,640	(+40%)	\$39,820	(+6%)
Total:	\$40,034		\$144,508	(+27%)	\$153,272	(+6%)	\$211,379	(+38%)	\$289,799	(+37%)
	<del>+ 10,001</del>		<del>*************************************</del>	( = = ; ; ; )	<del>*</del> ***********************************	(10,0)	<del>*************************************</del>	(100,0)	<del>+=00,100</del>	(101,70)
	<u>1992</u>		<u>1993</u>		<u>1994</u>	<u> </u>	<u>1995</u>	<u>i</u>	<u>1996</u>	<u> </u>
1/1 - 3/31	\$189,935	(+12%)	\$208,536	(+10%)	\$220,634	(+6%)	\$219,026	(-1%)	\$304,764	(+39%)
4/1 - 6/30	\$35,800	(+36%)	\$25,159	(-30%)	\$38,392	(+53%)	\$45,218	(+18%)	\$39,086	(-14%)
7/1 - 9/30	\$71,817	(+35%)	\$99,105	(+38%)	\$97,232	(-2%)	\$111,088	(+14%)	\$111,450	(+0%)
10/1 -12/31	\$45,439	(+14%)	\$55,646	(+22%)	\$60,129	(+8%)	\$86,338	(+44%)	\$79,444	(-8%)
Total:	\$342,991	(+18%)	\$388,447	(+13%)	\$416,387	(+7%)	\$461,669	(+11%)	\$534,745	(+16%)
	1997		1998		1999	,	2000	)	2001	I
1/1 - 3/31	\$338,459	(+11%)	\$309,788	(-8%)	\$342,500	(+11%)	\$407,612	(+19%)	\$483,822	(+19%)
4/1 - 6/30	\$56,371	(+44%)	\$47,401	(-16%)	\$65,586	(+38%)	\$61,504	(-6%)	\$44,807	(-27%)
7/1 - 9/30	\$125,456	(+13%)	\$138,547	(+10%)	\$155,826	(+12%)	\$171,887	(+10%)	\$193,415	(+13%)
10/1 -12/31	\$83,439	(+5%)	\$82,802	(-1%)	\$84,389	(+2%)	\$112,954	(+34%)	\$106,152	(-6%)
Total:	\$603,726	(+13%)	\$578,538	(-4%)	\$648,302	(+12%)	\$753,957	(+16%)	\$828,195	(+10%)
		,		` '		,		,		,
	2002		2003	•	2004	-	2005	•	2006	_
1/1 - 3/31	\$486,012	(+0%)	\$496,147	(+2%)	\$500,690	(+1%)	\$547,076	(+9%)	\$594,205	(+9%)
4/1 - 6/30	\$72,627	(+62%)	\$53,556	(-26%)	\$67,272	(+26%)	\$73,437	(+9%)	\$61,567	(-16%)
7/1 - 9/30	\$175,250	(-9%)	\$184,175	(+5%)	\$203,414	(+10%)	\$248,507	(+22%)	\$253,817	(+2%)
10/1 -12/31	\$96,051	(-10%)	\$119,524	(+24%)	\$134,602	(+13%)	\$166,253	(+24%)	\$181,443	(+9%)
Total:	\$829,939	(+0%)	\$853,402	(+3%)	\$905,979	(+6%)	\$1,035,274	(+14%)	\$1,091,032	(+5%)
	2007	•	2008	į	2009	<u>)</u>	<u>2010</u>	<u>)</u>	<u>2011</u>	<u>l</u>
1/1 - 3/31	<b>2007</b> \$664,149	<u>'</u> (+12%)	<b>2008</b> \$730,005	(+10%)	<b>200</b> 9 \$531,010	<u>)</u> (-27%)	<b>2010</b> \$464,710	<u>(</u> -12%)	<b>2011</b> \$577,537	<u>l</u> (+24%)
1/1 - 3/31 4/1 - 6/30		-		•						-
	\$664,149	(+12%)	\$730,005	(+10%)	\$531,010	(-27%)	\$464,710	(-12%)	\$577,537	(+24%)
4/1 - 6/30	\$664,149 \$107,607 \$271,089 \$177,148	(+12%) (+75%) (+7%) (-2%)	\$730,005 \$64,701 \$232,179 \$126,063	(+10%) (-40%) (-14%) (-29%)	\$531,010 \$50,047 \$168,926 \$145,814	(-27%) (-23%) (-27%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133	(-12%) (+25%) (+11%) (+6%)	\$577,537 \$110,525 \$182,385 \$154,895	(+24%) (+76%) (-3%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$664,149 \$107,607 \$271,089	(+12%) (+75%) (+7%)	\$730,005 \$64,701 \$232,179	(+10%) (-40%) (-14%)	\$531,010 \$50,047 \$168,926	(-27%) (-23%) (-27%)	\$464,710 \$62,642 \$187,424	(-12%) (+25%) (+11%)	\$577,537 \$110,525 \$182,385	(+24%) (+76%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664,149 \$107,607 \$271,089 \$177,148 \$1,219,993	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908	(-12%) (+25%) (+11%) (+6%) (-3%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826	(+12%) (+75%) (+7%) (-2%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706	(+10%) (-40%) (-14%) (-29%) (-5%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467	(-27%) (-23%) (-27%) (+16%) (-22%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495	(+24%) (+76%) (-3%) (+0%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828	(+12%) (+75%) (+7%) (-2%) (+12%) (+2%) (-10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076	(-27%) (-23%) (-27%) (+16%) (-22%) <u>+13%</u> (+13%) (+34%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384	(+24%) (+76%) (-3%) (+0%) (+18%) (+8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) <u>t</u> (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016 \$190,023	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%) (+56%) (+23%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741 \$267,020	(-27%) (-23%) (-27%) (+16%) (-22%) <b>!</b> (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 2012 \$586,826 \$99,828 \$285,016	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%) (+56%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 <b>2014</b> \$788,467 \$163,076 \$387,741	(-27%) (-23%) (-27%) (+16%) (-22%) <u>t</u> (+13%) (+34%) (+3%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 <b>2016</b> \$1,010,495 \$201,384 \$547,412	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304	(-27%) (-23%) (-27%) (+16%) (-22%) <b>!</b> (+13%) (+34%) (+3%) (+28%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+26%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+8%) (+2%) (+16%) (+10%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+26%) (+26%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+18%) (+401%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313	(+12%) (+75%) (+7%) (-2%) (+12%) 2 (+2%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%) (+9%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+34%) (+28%) (+15%) (+25%) (+10%) (+10%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+401%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+10%) (+12%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+26%) (+21%) (+9%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+25%) (+10%) (+10%) (+10%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-0%) (-56%) (+19%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+10%) (+401%) (+401%) (+64%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$21,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2012 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+15%) (+10%) (+10%) (+16%) (+16%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%)  (-0%) (-56%) (+19%) (+23%) (+23%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+40%) (+401%) (+440%) (+42%) (+449%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$21,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$2022 \$3,789,609	(+12%) (+75%) (+7%) (-2%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+8%) (+86%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+9%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 \$2024 \$3,768,288	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+10%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487	(-12%) (+25%) (+11%) (+6%) (-3%)  (+19%) (+21%) (+22%) (+22%) (+20%)  (-0%) (-56%) (+19%) (+23%) (+23%) (+23%) (+24%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+401%) (+441%) (+44%) (+42%) (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547	(+12%) (+75%) (+7%) (-2%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+2%) (+8%) (+8%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$818,179	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+16%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$4,306,573 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+23%) (+24%) (+24%) (+26%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$226,423 \$559,313 \$383,674 \$2,277,669 \$2,277,669 \$632,547 \$1,532,242	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+12%) (+2%) (+2%) (+2%) (+2%) (+8%) (+8%) (-5%) (+18%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705 \$1,687,168	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+22%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 \$3,768,288 \$818,179 \$1,825,256	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+16%) (+18%) (+1%) (+7%) (+8%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$4,306,573 \$0 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+2%) (+14%) (+0%) (+0%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$0 \$0 \$0 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) (+18%) (+2%) (+16%) (+10%) (+10%) (+401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%) (+4401%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$664, 149 \$107,607 \$271,089 \$177,148 \$1,219,993 \$586,826 \$99,828 \$285,016 \$190,023 \$1,161,692 \$2017 \$1,108,258 \$226,423 \$559,313 \$383,674 \$2,277,669 \$3,789,609 \$632,547	(+12%) (+75%) (+7%) (-2%) (+12%) (+12%) (-10%) (+56%) (+23%) (+13%) (+13%) (+12%) (+2%) (+8%) (+8%) (+8%) (-5%) (+18%) (+24%)	\$730,005 \$64,701 \$232,179 \$126,063 \$1,152,948 2013 \$697,706 \$121,327 \$375,495 \$208,065 \$1,402,594 2018 \$1,393,479 \$274,595 \$607,079 \$464,016 \$2,739,169 2023 \$3,738,994 \$766,705	(+10%) (-40%) (-14%) (-29%) (-5%) (+19%) (+22%) (+32%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%)	\$531,010 \$50,047 \$168,926 \$145,814 \$895,797 2014 \$788,467 \$163,076 \$387,741 \$267,020 \$1,606,304 2019 \$1,736,373 \$301,033 \$665,022 \$539,422 \$3,241,850 2024 \$3,768,288 \$818,179	(-27%) (-23%) (-27%) (+16%) (-22%) (+13%) (+34%) (+3%) (+28%) (+15%) (+10%) (+10%) (+16%) (+16%) (+18%)	\$464,710 \$62,642 \$187,424 \$154,133 \$868,908 2015 \$934,891 \$197,468 \$471,763 \$324,673 \$1,928,796 2020 \$1,733,356 \$133,519 \$789,723 \$660,889 \$3,317,487 2025 \$4,306,573 \$0	(-12%) (+25%) (+11%) (+6%) (-3%) (+19%) (+21%) (+22%) (+22%) (+22%) (+20%) (-56%) (+19%) (+23%) (+23%) (+23%) (+24%) (+24%) (+26%)	\$577,537 \$110,525 \$182,385 \$154,895 \$1,025,341 \$1,010,495 \$201,384 \$547,412 \$356,629 \$2,115,920 \$2,040,609 \$669,112 \$1,297,868 \$941,581 \$4,949,171 \$2026 \$0 \$0	(+24%) (+76%) (-3%) (+0%) (+18%) 2 (+8%) (+2%) (+16%) (+10%) (+10%) (+401%) (+441%) (+442%) (+449%)

#### CITY OF BILLINGS Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		1988		1989	)	1990	)	1991	I
1/1 - 3/31			\$140,190		\$152,811	(+9%)	\$167,011	(+9%)	\$154,323	(-8%)
4/1 - 6/30			\$187,466		\$204,662	(+9%)	\$213,422	(+4%)	\$218,343	(+2%)
7/1 - 9/30	\$214,046		\$238,655	(+11%)	\$253,831	(+6%)	\$261,838	(+3%)	\$292,709	(+12%)
10/1 -12/31	\$138,651		\$154,320	(+11%)	\$160,945	(+4%)	\$156,426	(-3%)	\$181,733	(+16%)
Total:	\$352,697		\$720,631	(+11%)	\$772,249	(+7%)	\$798,697	(+3%)	\$847,108	(+6%)
	1992		1993		1994	ı	1995		1996	
1/1 - 3/31	\$182,064	(+18%)	\$178,194	(-2%)	\$194,567	<u>•</u> (+9%)	\$207,248	(+7%)	\$237,924	(+15%)
4/1 - 6/30	\$235,398	(+8%)	\$247,715	(+5%)	\$265,494	(+3%) (+7%)	\$289,554	(+7 %)	\$332,975	(+15%)
7/1 - 9/30	\$291,382	(-0%)	\$336,573	(+16%)	\$366,952	(+7%)	\$379,364	(+3%)	\$404,754	(+7%)
10/1 -12/31	\$178,395	(-2%)	\$202,831	(+14%)	\$223,619	(+10%)	\$242,825	(+9%)	\$257,225	(+6%)
Total:	\$887,239	(+5%)	\$965,312	(+9%)	\$1,050,632	(+9%)	\$1,118,991	(+7%)	\$1,232,878	(+10%)
· otali	<del>400.,200</del>	(1070)	<del>4000,012</del>	(1070)	ψ.,οσο,σο2	(1070)	ψ.,ο,σσ.	(1170)	ψ.,202,0.0	(11070)
	<u>1997</u>		<u>1998</u>		<u>1999</u>	<u>)</u>	2000	-	<u>2001</u>	-
1/1 - 3/31	\$239,419	(+1%)	\$239,726	(+0%)	\$257,006	(+7%)	\$279,136	(+9%)	\$312,278	(+12%)
4/1 - 6/30	\$319,739	(-4%)	\$347,100	(+9%)	\$353,050	(+2%)	\$368,569	(+4%)	\$419,818	(+14%)
7/1 - 9/30	\$396,878	(-2%)	\$419,344	(+6%)	\$446,808	(+7%)	\$489,223	(+9%)	\$487,752	(-0%)
10/1 -12/31	\$247,682	(-4%)	\$261,179	(+5%)	\$274,672	(+5%)	\$286,780	(+4%)	\$328,513	(+15%)
Total:	\$1,203,719	(-2%)	\$1,267,349	(+5%)	\$1,331,537	(+5%)	\$1,423,707	(+7%)	\$1,548,362	(+9%)
	2002		2003		2004	ı	2005	;	2006	3
1/1 - 3/31	\$370,819	(+19%)	\$311,875	(-16%)	\$332,968	(+7%)	\$334,458	(+0%)	\$377,471	(+13%)
4/1 - 6/30	\$586,890	(+40%)	\$435,291	(-26%)	\$431,874	(-1%)	\$461,358	(+7%)	\$503.176	(+9%)
7/1 - 9/30	\$499,938	(+2%)	\$507,779	(+2%)	\$506,266	(-0%)	\$542,738	(+7%)	\$633,796	(+17%)
10/1 -12/31	\$303,887	(-7%)	\$324,020	(+7%)	\$330,027	(+2%)	\$366,175	(+11%)	\$409,060	(+12%)
Total:	\$1,761,534	(+14%)	\$1,578,965	(-10%)	\$1,601,134	(+1%)	\$1,704,730	(+6%)	\$1,923,503	(+13%)
	2007		2008	( 100()	2009		2010	-	2011	_
1/1 - 3/31	\$417,974	(+11%)	\$460,624	(+10%)	\$468, <del>4</del> 91	(+2%)	\$465,677	(-1%)	\$463,047	(-1%)
4/1 - 6/30	\$417,974 \$591,448	(+11%) (+18%)	\$460,624 \$619,898	(+5%)	\$468,491 \$612,466	(+2%) (-1%)	\$465,677 \$629,790	(-1%) (+3%)	\$463,047 \$657,915	(-1%) (+4%)
4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%) (-0%)	\$468,491 \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713	(+11%) (+18%) (+18%) (+15%)	\$460,624 \$619,898 \$747,273 \$467,784	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(+2%) (-1%) (-5%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%)
4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608	(+11%) (+18%) (+18%)	\$460,624 \$619,898 \$747,273	(+5%) (-0%)	\$468,491 \$612,466 \$706,543	(+2%) (-1%) (-5%)	\$465,677 \$629,790 \$775,759	(-1%) (+3%) (+10%)	\$463,047 \$657,915 \$953,657	(-1%) (+4%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 <b>2012</b> \$572,580	(+11%) (+18%) (+18%) (+15%) (+16%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <b>2013</b> \$567,032	(+5%) (-0%) (-0%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 <b>2014</b> \$633,249	(+2%) (-1%) (-5%) (-7%) (-3%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 <b>2015</b> \$673,315	(-1%) (+3%) (+10%) (+11%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 <b>2016</b> \$617,508	(-1%) (+4%) (+23%) (+18%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 2012 \$572,580 \$777,769 \$926,899 \$607,534	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <b>2013</b> \$567,032 \$804,302 \$918,574 \$589,962	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551	(+2%) (-1%) (-5%) (-7%) (-3%) <u>t</u> (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 <b>2015</b> \$673,315 \$895,517 \$1,154,382 \$665,868	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 <b>2013</b> \$567,032 \$804,302 \$918,574	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (-1%) (+3%) (-1%) (-3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) <u>t</u> (+12%) (+13%) (+15%) (+16%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 <b>2015</b> \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (+6%) (-1%) (+9%) (-3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 <b>2016</b> \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 2014 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$2017 \$644,626	(+11%) (+18%) (+18%) (+15%) (+16%) 2 (+24%) (+18%) (-3%) (+7%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633	(+5%) (-0%) (-0%) (+3%) (+3%) (+3%) (-1%) (-3%) (-0%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$2019 \$709,458	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+13%) (+15%) (+16%) (+14%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 2016 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 2021 \$597,094	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 <b>2015</b> \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 <b>2020</b> \$575,666 \$396,662	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+4%) (+162%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416	(+11%) (+18%) (+18%) (+15%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152	(+2%) (-1%) (-5%) (-7%) (-3%)  (+12%) (+13%) (+15%) (+16%) (+14%)  (+9%) (-7%) (+2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662 \$806,821	(-1%) (+3%) (+10%) (+11%) (+6%) i (+6%) (-1%) (+3%) (-3%) (-3%) (-19%) (-54%) (-26%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508	(-1%) (+4%) (+23%) (+18%) (+12%) (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347	(+2%) (-1%) (-5%) (-7%) (-3%) (+12%) (+13%) (+15%) (+16%) (+14%) (+9%) (-7%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 2020 \$575,666 \$396,662	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (+3%) (-19%) (-54%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+4%) (+162%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (-18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%)   (+12%) (+13%) (+15%) (+16%) (+14%)  (+9%) (-7%) (+2%) (-4%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$3,389,082 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (+9%) (-3%) (+3%) (-19%) (-54%) (-26%) (-28%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+4%) (+162%) (+70%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$7777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669	(+2%) (-1%) (-5%) (-7%) (-3%)  (+12%) (+13%) (+15%) (+16%) (+14%)  (+9%) (-7%) (-2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$575,666 \$396,622 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-4%) (-3%) (+162%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2022 \$795,302	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (-3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$2024 \$858,121	(+2%) (-1%) (-5%) (-7%) (-3%)   (+12%) (+13%) (+15%) (+16%) (+14%)  (+9%) (-7%) (+2%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168	(-1%) (+3%) (+10%) (+11%) (+6%) (-1%) (-1%) (-3%) (-3%) (-3%) (-54%) (-26%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%) (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2,922 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (+3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,121 \$1,276,553	(+2%) (-1%) (-5%) (-7%) (-3%)   (+12%) (+13%) (+15%) (+16%) (+14%)  (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$779,714	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%) (+67%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2022 \$795,302 \$1,285,374 \$1,386,142	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+18%) (+3%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556 \$1,468,559	(+5%) (-0%) (-0%) (+3%) (+3%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%) (+5%) (+0%) (+6%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,121 \$1,276,553 \$1,434,932	(+2%) (-1%) (-5%) (-7%) (-3%)   (+12%) (+13%) (+13%) (+16%) (+14%)  (+9%) (-7%) (+2%) (-4%) (-0%)  (+2%) (-1%) (-2%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557  2015 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082  2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168  2025 \$779,714 \$0 \$0	(-1%) (+3%) (+10%) (+11%) (+6%)  (+6%) (-1%) (+3%)  (-19%) (-54%) (-26%) (-28%) (-32%)  (-9%) (+0%) (+0%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$2021 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$0 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%)  (-8%) (+2%) (-4%) (-4%) (-3%)  (+4%) (+162%) (+70%) (+58%) (+67%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$417,974 \$591,448 \$748,608 \$469,713 \$2,227,743 \$572,580 \$777,769 \$926,899 \$607,534 \$2,884,781 \$644,626 \$965,800 \$1,035,416 \$643,562 \$3,289,404 \$2,922 \$795,302 \$1,285,374	(+11%) (+18%) (+18%) (+15%) (+16%) (+16%) (+24%) (+7%) (+9%) (+4%) (+6%) (-7%) (+1%) (+0%) (+33%) (+24%) (+1%) (+9%)	\$460,624 \$619,898 \$747,273 \$467,784 \$2,295,579 2013 \$567,032 \$804,302 \$918,574 \$589,962 \$2,879,870 2018 \$650,633 \$931,798 \$1,068,332 \$712,051 \$3,362,814 2023 \$837,436 \$1,285,556	(+5%) (-0%) (-0%) (+3%) (-1%) (-1%) (-3%) (-0%) (+1%) (-4%) (+3%) (+11%) (+2%)	\$468,491 \$612,466 \$706,543 \$435,256 \$2,222,756 \$633,249 \$906,160 \$1,059,373 \$686,551 \$3,285,334 \$2019 \$709,458 \$868,347 \$1,089,152 \$685,712 \$3,352,669 \$858,121 \$1,276,553	(+2%) (-1%) (-5%) (-7%) (-3%)   (+12%) (+13%) (+15%) (+16%) (+14%)  (+9%) (-7%) (+2%) (-4%) (-0%)	\$465,677 \$629,790 \$775,759 \$482,332 \$2,353,557 \$673,315 \$895,517 \$1,154,382 \$665,868 \$33,389,082 \$2020 \$575,666 \$396,662 \$806,821 \$497,019 \$2,276,168 \$779,714	(-1%) (+3%) (+10%) (+11%) (+6%) (+6%) (-1%) (+9%) (-3%) (-54%) (-26%) (-28%) (-32%)	\$463,047 \$657,915 \$953,657 \$568,481 \$2,643,100 \$617,508 \$909,493 \$1,112,001 \$636,423 \$3,275,425 \$597,094 \$1,039,818 \$1,369,508 \$784,797 \$3,791,217 \$0 \$0 \$0 \$0	(-1%) (+4%) (+23%) (+18%) (+12%) 2 (-8%) (+2%) (-4%) (-4%) (-3%) (+462%) (+70%) (+58%) (+67%) (+0%)

#### CITY OF BOZEMAN Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		1988		1989		1990		1991	
1/1 - 3/31			\$56,048		\$62,673	(+12%)	\$74,196	(+18%)	\$75,360	(+2%)
4/1 - 6/30			\$72,327		\$88,941	(+23%)	\$90,078	`(+1%)	\$97,117	(+8%)
7/1 - 9/30	\$98,478		\$108,119	(+10%)	\$123,271	(+14%)	\$131,701	(+7%)	\$150,124	(+14%)
10/1 -12/31	\$50,854		\$55,043	(+8%)	\$65,489	(+19%)	\$63,844	(-3%)	\$75,717	(+19%)
Total:	\$149,332		\$291,537	(+9%)	\$340,374	(+17%)	\$359,819	(+6%)	\$398,318	(+11%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$89,021	(+18%)	\$99,865	(+12%)	\$104,120	(+4%)	\$99,358	(-5%)	\$101,954	(+3%)
4/1 - 6/30	\$112,264	(+16%)	\$128,156	(+14%)	\$135,544	(+6%)	\$139,899	(+3%)	\$138,386	(-1%)
7/1 - 9/30	\$167,931	(+12%)	\$198,156	(+18%)	\$210,859	(+6%)	\$219,100	(+4%)	\$215,386	(-2%)
10/1 -12/31	\$85,593	(+13%)	\$90,487	(+6%)	\$99,309	(+10%)	\$99,447	(+0%)	\$89,091	(-10%)
Total:	\$454,809	(+14%)	\$516,664	(+14%)	\$549,832	(+6%)	\$557,804	(+1%)	\$544,817	(-2%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$99,451	(-2%)	\$106,868	(+7%)	\$109,819	(+3%)	\$121,559	(+11%)	\$123,402	(+2%)
4/1 - 6/30	\$134,830	(-2%)	\$147,813	(+10%)	\$158,122	(+7%)	\$158,282	(+0%)	\$189,760	(+20%)
7/1 - 9/30	\$233,386	(+8%)	\$235,265	(+1%)	\$244,029	(+4%)	\$232,813	(-5%)	\$255,130	(+20%)
10/1 -12/31	\$98,541	(+11%)	\$104,193	(+6%)	\$106,075	(+2%)	\$102,848	(-3%)	\$130,322	(+10%)
Total:	\$566,208	(+4%)	\$594,139	(+5%)	\$618,044	(+4%)	\$615,502	(-0%)	\$698,614	(+14%)
701011	<del>4000,200</del>	(1170)	φοσ 1,100	(1070)	φοιοίοιι	(1.170)	φο 10,002	( 0,0)	ψοσο,σ::	(11170)
	2002		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$138,811	(+12%)	\$137,869	(-1%)	\$150,669	(+9%)	\$156,845	(+4%)	\$187,581	(+20%)
4/1 - 6/30	\$190,231	(+0%)	\$189,335	(-0%)	\$210,063	(+11%)	\$232,091	(+10%)	\$258,529	(+11%)
7/1 - 9/30	\$268,223	(+5%)	\$298,930	(+11%)	\$302,135	(+1%)	\$343,574	(+14%)	\$397,689	(+16%)
10/1 -12/31	\$127,866	(-2%)	\$146,189	(+14%)	\$150,757	(+3%)	\$178,722	(+19%)	\$199,066	(+11%)
Total:	\$725,130	(+4%)	\$772,323	(+7%)	\$813,625	(+5%)	\$911,231	(+12%)	\$1,042,865	(+14%)
	2007	,	2000		2000		2010		2011	
1/1 - 3/31	2007 \$200 440		2008 \$220 728	(+5%)	2009 \$200 736	(-Q%)	2010 \$202 811	(±10/.)	2011 \$230,004	(±18%)
1/1 - 3/31 4/1 - 6/30	\$209,440	(+12%)	\$220,728	(+5%)	\$200,736	(-9%)	\$202,811	(+1%)	\$239,004	(+18%)
4/1 - 6/30	\$209,440 \$303,207	(+12%) (+17%)	\$220,728 \$320,029	(+6%)	\$200,736 \$287,620	( <del>-</del> 10%)	\$202,811 \$308,158	(+7%)	\$239,004 \$338,724	(+10%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+12%) (+17%) (+7%)	\$220, <del>728</del> \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917	(+12%) (+17%) (+7%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265	(+10%) (+1%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175	(+12%) (+17%) (+7%)	\$220, <del>728</del> \$320,029 \$431,855	(+6%) (+1%)	\$200,736 \$287,620 \$424,738	(-10%) (-2%)	\$202,811 \$308,158 \$528,615	(+7%) (+24%)	\$239,004 \$338,724 \$532,678	(+10%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739	(+12%) (+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%) (+1%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071	(-10%) (-2%) (-2%) (-5%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066	(+7%) (+24%) (+10%) (+13%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+10%) (+1%) (+14%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148	(+12%) (+17%) (+7%) (+12%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921	(+6%) (+1%) (-8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 <b>2014</b> \$293,622	(-10%) (-2%) (-2%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304	(+7%) (+24%) (+10%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671	(+10%) (+1%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$291,622 \$467,050	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 <b>2016</b> \$357,935 \$577,176	(+10%) (+1%) (+14%) (+8%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+12%) (+11%) (+6%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160	(+12%) (+17%) (+7%) (+12%) (+12%) (+10%) (+10%) (+12%) (+11%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503	(+6%) (+1%) (-8%) (+1%) (+8%) (+10%) (+19%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+8%) (+10%) (+19%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+12%) (+16%) (+12%) (+15%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+16%) (+12%) (+15%) (+14%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (-3%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413	(-10%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+5%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 2012 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 2017 \$377,911 \$620,163	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+10%) (+11%) (+6%) (+10%) (+6%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376	(+6%) (+1%) (-8%) (+1%) (+10%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 \$641,735 \$1,127,137	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+36%) (+36%) (+280%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+18%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2020 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+36%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693	(+6%) (+1%) (-8%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+44%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+36%) (+5%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+10%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389	(+6%) (+1%) (-8%) (+1%) (+18%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 \$2020 \$472,796 \$296,847 \$926,699	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-2%) (-60%) (-17%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+36%) (+5%) (+36%) (+280%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693	(+6%) (+1%) (-8%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 2019 \$483,413 \$749,113 \$1,118,305 \$526,989	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+44%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+36%) (+5%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+44%) (+4%) (+4%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093	(+7%) (+24%) (+10%) (+13%) (+13%) (+12%) (+16%) (+15%) (+14%) (-2%) (-60%) (-17%) (-7%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+1%) (+14%) (+8%) (+8%) (+6%) (+6%) (+36%) (+5%) (+36%) (+280%) (+94%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222	(+12%) (+17%) (+7%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+7%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+6%) (+8%) (+14%) (+8%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820	(-10%) (-2%) (-2%) (-2%) (-5%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+44%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 \$856,326 \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-77%) (-24%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738	(+10%) (+1%) (+14%) (+14%) (+8%) (+6%) (+6%) (-3%) (+5%) (+36%) (+280%) (+94%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796 \$1,925,770	(+12%) (+17%) (+17%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+6%) (+10%) (+6%) (+7%) (+7%) (+7%) (+63%) (+18%) (+7%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,424,390 \$1,972,877	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+17%) (+15%) (+7%) (+6%) (+6%) (+14%) (+8%) (+2%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$2014 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$983,836 \$1,330,235 \$1,989,835	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 2025 \$856,326 \$0 \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (+14%) (-60%) (-17%) (-7%) (-7%) (-24%) (-13%) (+0%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0 \$0	(+10%) (+1%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+5%) (+36%) (+280%) (+280%) (+80%) (+103%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$209,440 \$303,207 \$427,175 \$223,917 \$1,163,739 \$263,148 \$379,020 \$591,160 \$267,564 \$1,500,892 \$2017 \$377,911 \$620,163 \$990,861 \$419,286 \$2,408,222 \$1,043,530 \$1,334,796	(+12%) (+17%) (+17%) (+12%) (+12%) (+12%) (+12%) (+11%) (+11%) (+6%) (+7%) (+7%) (+7%) (+7%) (+10%) (+63%) (+7%) (+18%) (+7%) (+14%)	\$220,728 \$320,029 \$431,855 \$205,310 \$1,177,921 2013 \$283,866 \$418,473 \$702,503 \$313,975 \$1,718,816 2018 \$403,002 \$657,376 \$1,074,389 \$477,693 \$2,612,460 2023 \$1,064,919 \$1,424,390	(+6%) (+1%) (-8%) (+1%) (+1%) (+10%) (+10%) (+19%) (+17%) (+15%) (+7%) (+6%) (+8%) (+14%) (+8%) (+2%) (+7%)	\$200,736 \$287,620 \$424,738 \$200,977 \$1,114,071 \$293,622 \$467,050 \$778,371 \$342,883 \$1,881,925 \$483,413 \$749,113 \$1,118,305 \$526,989 \$2,877,820 \$983,836 \$1,330,235	(-10%) (-2%) (-2%) (-2%) (-5%) (+3%) (+12%) (+11%) (+9%) (+9%) (+20%) (+14%) (+4%) (+10%) (+10%) (-8%) (-7%)	\$202,811 \$308,158 \$528,615 \$220,482 \$1,260,066 2015 \$329,304 \$542,420 \$872,424 \$394,339 \$2,138,488 2020 \$472,796 \$296,847 \$926,699 \$491,751 \$2,188,093 \$856,326 \$0	(+7%) (+24%) (+10%) (+13%) (+13%) (+16%) (+12%) (+15%) (-60%) (-77%) (-74%) (-24%) (-13%) (+0%)	\$239,004 \$338,724 \$532,678 \$251,265 \$1,361,671 2016 \$357,935 \$577,176 \$928,303 \$380,686 \$2,244,100 2021 \$641,735 \$1,127,137 \$1,795,080 \$883,787 \$4,447,738 2026 \$0 \$0	(+10%) (+1%) (+14%) (+14%) (+8%) (+6%) (+6%) (+6%) (+36%) (+280%) (+280%) (+80%) (+103%) (+0%)

## CITY OF BUTTE Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

141-3/31		1987	1988	1989	1990	1991
171-9/30	1/1 - 3/31		\$45,0 <del>6</del> 1	\$50,314 (+12%)	\$52,143 (+4%)	\$61,621 (+18%)
Total:   \$43,019	4/1 - 6/30		\$66,212	\$77,655 (+17%)	\$87,104 (+12%)	\$94,803 (+9%)
Total:   \$132,998   \$266,189   \$1996   \$290,484   \$49%   \$324,283   \$412%   \$371,960   \$415%   \$114.331   \$70,400   \$414.9%   \$72,212   \$43%   \$77,445   \$47%   \$72,130   \$70,400   \$414.9%   \$72,212   \$43%   \$77,445   \$47%   \$72,130   \$79,500   \$71,823   \$226,447   \$40.20   \$104,224   \$410%   \$114,932   \$410,985   \$112,032   \$410,985   \$113,332   \$71,493   \$414,932   \$414,933   \$414,933   \$414,933   \$414,933   \$414,933   \$414,933   \$414,933   \$414,933   \$414,945   \$41	7/1 - 9/30	\$89,979	\$106,424 (+18%)	\$112,613 (+6%)	\$127,544 (+13%)	\$150,086 (+18%)
1992   1993   1993   1994   1995   1995   1996   11/1 - 3/31   \$70,400   (+14%)   \$72,212   (+3%)   \$77,445   (+7%)   \$72,130   (-7%)   \$116,334   (-4%)   \$114,932   (+10%)   \$116,209   (+5%)   \$116,277   (-4%)   \$116,334   (-4%)   \$116,327   (-4%)   \$116,334   (-4%)   \$116,327   (-4%)   \$116,334   (-4%)   \$179,90   \$162,272   (+8%)   \$174,953   (+8%)   \$173,093   (+1%)   \$118,1345   (+5%)   \$171,158   (+8%)   \$171,231   \$367,438   (+9%)   \$433,421   (+7%)   \$89,898   (-2%)   \$71,805   (-3%)   \$76,928   (+7%)   \$71,324   (+6%)   \$89,898   (-2%)   \$71,805   (-3%)   \$76,928   (+7%)   \$71,324   (+6%)   \$89,898   (-2%)   \$71,805   (-3%)   \$76,928   (+7%)   \$71,324   (+6%)   \$81,345   (+7%)   \$73,370   (-4%)   \$74,455   (-3%)   \$76,028   (-4%)   \$78,029   (+3%)   \$78,029   (+10%)   \$813,455   (+7%)   \$838,250   (-4%)   \$146,557   (+0%)   \$814,172   (-3%)   \$171,173   \$10,173   \$10,173   \$19,00   \$202,612   (+18%)   \$202,418   (-0%)   \$211,169   (+4%)   \$141,604   (+0%)   \$201,495   (-5%)   \$101,123   \$37,895   (-47%)   \$520,222   (+2%)   \$510,751   (+11%)   \$539,795   (+4%)   \$131,472   (-3%)   \$202,418   (-4%)   \$157,551   (+11%)   \$105,751   (+11%)	10/1 -12/31	\$43,019	\$48,492 (+13%)	\$49,902 (+3%)	\$57,492 (+15%)	\$65,450 (+14%)
171 - 3/31   \$70,400 (+14%)   \$72,212 (+3%)   \$77,445 (+7%)   \$70,823 (-2%)   471 - 6/30   \$104,224 (+10%)   \$114,932 (+10%)   \$114,932 (+10%)   \$114,932 (+10%)   \$114,932 (+10%)   \$112,089 (+5%)   \$116,334 (+0%)   \$71,930   \$162,272 (+8%)   \$174,953 (+8%)   \$173,093 (+1%)   \$181,345 (+5%)   \$171,158 (+6%)   \$71,1231   \$87,433 (+9%)   \$433,421 (+7%)   \$440,945 (+2%)   \$71,085 (+3%)   \$76,928 (+7%)   \$71,020   \$76,928 (+7%)   \$71,020   \$76,928 (+7%)   \$71,020   \$76,928 (+7%)   \$71,020   \$76,928 (+7%)   \$71,020   \$76,928 (+7%)   \$71,020   \$76,928 (+7%)   \$71,020   \$76,928 (+7%)   \$71,020   \$76,928 (+7%)   \$71,020   \$76,928 (+7%)   \$71,020   \$76,928 (+7%)   \$71,020   \$70,020 (+10%)   \$70,020 (+1	Total:	\$132,998	\$266,189 (+16%)	\$290,484 (+9%)	\$324,283 (+12%)	\$371,960 (+15%)
171 - 3/31   \$70,400 (+14%)   \$72,212 (+3%)   \$77,445 (+7%)   \$70,823 (-2%)   471 - 6/30   \$104,224 (+10%)   \$114,932 (+10%)   \$114,932 (+10%)   \$114,932 (+10%)   \$114,932 (+10%)   \$112,089 (+5%)   \$118,345 (+5%)   \$111,158 (+6%)   \$71,930   \$162,272 (+8%)   \$174,953 (+8%)   \$173,093 (+1%)   \$181,345 (+5%)   \$171,158 (+6%)   \$71,031   \$67,438 (+3%)   \$71,324 (+6%)   \$89,598 (-2%)   \$71,080 (+5%)   \$71,158 (+6%)   \$71,032 (+10%)   \$71,033 (+10%)   \$433,421 (+7%)   \$440,945 (+2%)   \$71,050 (+3%)   \$76,928 (+7%)   \$71,030   \$76,928 (+7%)   \$139,455 (+7%)   \$133,790 (+4%)   \$29,430 (+5%)   \$88,514 (-4%)   \$441,557 (+5%)   \$88,514 (-4%)   \$441,630   \$130,566 (+12%)   \$202,418 (+0%)   \$313,790 (+4%)   \$211,460 (+0%)   \$201,495 (+5%)   \$101,123 (+10%)   \$202,612 (+16%)   \$202,418 (+0%)   \$211,169 (+4%)   \$211,460 (+0%)   \$201,495 (+5%)   \$101,123 (+10%)   \$202,612 (+16%)   \$202,2418 (+0%)   \$321,169 (+4%)   \$321,400 (+0%)   \$202,438 (+5%)   \$85,520 (+4%)   \$114,020 (+5%)   \$88,520 (+0%)   \$114,020 (+5%)   \$86,460 (+12%)   \$84,448 (+5%)   \$817,550 (+4%)   \$817,550 (+4%)   \$177,930   \$202,612 (+19%)   \$520,282 (+2%)   \$517,657 (+5%)   \$538,735 (+4%)   \$517,050 (+4%)   \$177,930   \$146,724 (+4%)   \$155,144 (+6%)   \$156,745 (+19%)   \$106,751 (+11%)   \$105,674 (+3%)   \$175,703 (+8%)   \$177,930   \$203,601 (+1%)   \$224,476 (+10%)   \$230,955 (+3%)   \$233,813 (+3%)   \$866,349 (+9%)   \$177,930   \$203,601 (+19%)   \$577,333 (+8%)   \$594,082 (+39%)   \$500,237 (+4%)   \$183,834 (+5%)   \$121,083 (+18%)   \$101,1231   \$133,146 (+8%)   \$147,770 (+5%)   \$139,906 (+3%)   \$139,344 (+3%)   \$130,906 (+3%)   \$130,906 (+3%)   \$130,906 (+3%)   \$130,906 (+3%)   \$130,906 (+3%)   \$130,906 (+3%)   \$130,906 (+3%)   \$130,906 (+3%)   \$130,344 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)   \$130,346 (+3%)		1002	4003	1004	400E	1006
A/1 - 6/20	1/1 2/21					
171-9/30		. , , , ,	. , , , , ,	. , , , , ,	. , , , , , , , , , , , , , , , , , , ,	. , , , , ,
Total:   \$404.334 (+9%)   \$433.421 (+7%)   \$440.945 (+2%)   \$441.557 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)   \$75.928 (+7%)   \$71.905 (+3%)				. , ,		
Total: \$404,334 (+9%) \$433,421 (+7%) \$440,945 (+2%) \$441,557 (+0%) \$435,243 (-1%)		. , , , , ,				
1/1 - 3/31   \$\overline{\text{\$78},029 \text{ (+19%)} \text{ \$\$91,949 \text{ (+18%)} \text{ \$\$88,550 \text{ (-4%)} \text{ \$\$92,430 \text{ (+5%)} \text{ \$\$88,514 \text{ (-4%)} \text{ \$} \text{ \$\$441.636} \text{ \$\$130,456 \text{ (+1%)} \text{ \$\$130,796 \text{ \$\$130,796 \text{ \$\$73,985 \text{ (+18%)} \text{ \$\$202,418 \text{ (-0%)} \text{ \$\$211,169 \text{ (-4%)} \text{ \$\$211,460 \text{ (-4%)} \text{ \$\$201,495 \text{ (-5%)} \text{ \$\$101,1231 \text{ \$\$\$97,985 \text{ (+27%)} \text{ \$\$86,640 \text{ (-12%)} \text{ \$\$\$46,481 \text{ (-2%)} \text{ \$\$88,731 \text{ (+5%)} \text{ \$\$\$53,202 \text{ (-4%)} \text{ \$\$\$17,857 \text{ (-4%)} \text{ \$\$\$\$53,735 \text{ (+4%)} \text{ \$\$\$551,7557 \text{ (-4%)} \text{ \$\$\$\$538,735 \text{ (+4%)} \text{ \$\$\$\$551,7557 \text{ (-4%)} \text{ \$\$\$\$\$538,735 \text{ (+4%)} \text{ \$\$\$\$\$517,857 \text{ (-4%)}  \$			. , , , ,			
1/1 - 3/31   \$\overline{\text{\$78},029 \text{ (+19%)} \text{ \$\$91,949 \text{ (+18%)} \text{ \$\$88,550 \text{ (-4%)} \text{ \$\$92,430 \text{ (+5%)} \text{ \$\$88,514 \text{ (-4%)} \text{ \$} \text{ \$\$441.636} \text{ \$\$130,456 \text{ (+1%)} \text{ \$\$130,796 \text{ \$\$130,796 \text{ \$\$73,985 \text{ (+18%)} \text{ \$\$202,418 \text{ (-0%)} \text{ \$\$211,169 \text{ (-4%)} \text{ \$\$211,460 \text{ (-4%)} \text{ \$\$201,495 \text{ (-5%)} \text{ \$\$101,1231 \text{ \$\$\$97,985 \text{ (+27%)} \text{ \$\$86,640 \text{ (-12%)} \text{ \$\$\$46,481 \text{ (-2%)} \text{ \$\$88,731 \text{ (+5%)} \text{ \$\$\$53,202 \text{ (-4%)} \text{ \$\$\$17,857 \text{ (-4%)} \text{ \$\$\$\$53,735 \text{ (+4%)} \text{ \$\$\$551,7557 \text{ (-4%)} \text{ \$\$\$\$538,735 \text{ (+4%)} \text{ \$\$\$\$551,7557 \text{ (-4%)} \text{ \$\$\$\$\$538,735 \text{ (+4%)} \text{ \$\$\$\$\$517,857 \text{ (-4%)}  \$		, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	7 - 7 7	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
441-6/30						
17/1 - 9/30			. , , , , , , , , , , , , , , , , , , ,	' '		
10/1 - 12/31						
Total: \$509,192 (+17%)						
2002   2003   2004   2005   2006						
1/1 - 3/31   \$97,586   (+10%)   \$96,457   (-1%)   \$106,751   (+11%)   \$105,674   (+1%)   \$122,846   (+16%)   4/1 - 6/30   \$146,724   (+4%)   \$155,814   (+6%)   \$157,551   (+1%)   \$162,674   (+3%)   \$175,703   (+8%)   7/1 - 9/30   \$203,601   (+1%)   \$224,876   (+10%)   \$230,955   (+3%)   \$238,128   (+3%)   \$246,717   (+4%)   10/1 - 12/31   \$85,486   (+0%)   \$100,186   (+17%)   \$98,825   (-1%)   \$102,737   (+4%)   \$121,083   (+18%)   \$101,12/31   \$85,486   (+0%)   \$557,333   (+8%)   \$594,082   (+3%)   \$609,213   (+3%)   \$666,349   (+9%)   \$101,133   \$133,146   (+8%)   \$144,517   (+9%)   \$130,906   (-9%)   \$132,130   (+1%)   \$138,834   (+5%)   4/1 - 6/30   \$207,176   (+18%)   \$220,015   (-3%)   \$193,344   (-3%)   \$198,079   (+2%)   \$187,770   (-5%)   7/1 - 9/30   \$277,596   (+13%)   \$276,149   (-1%)   \$277,832   (+1%)   \$297,053   (+7%)   \$299,477   (+1%)   \$101,171,2/31   \$136,244   (+13%)   \$133,927   (-2%)   \$129,155   (-4%)   \$131,593   (+2%)   \$145,015   (+10%)   \$171,093   \$135,6869   (+13%)   \$754,608   (-0%)   \$731,237   (-3%)   \$759,855   (+4%)   \$771,095   (+2%)   \$11/1 - 3/31   \$156,869   (+13%)   \$157,705   (+1%)   \$243,889   (+11%)   \$261,009   (+7%)   \$273,103   (+5%)   \$746,003   \$120,003   (+12%)   \$220,238   (+5%)   \$345,014   (+4%)   \$381,858   (+9%)   \$397,485   (+4%)   \$101,12/31   \$149,194   (+3%)   \$146,190   (-2%)   \$168,854   (+16%)   \$317,875   (+4%)   \$318,750   (+5%)   \$160,419   (+16%)   \$3924,583   (+7%)   \$399,994   (+7%)   \$183,717   (+3%)   \$101,12/31   \$149,194   (+3%)   \$303,885   (+9%)   \$303,885   (+9%)   \$303,885   (+9%)   \$303,885   (+9%)   \$303,885   (+9%)   \$303,896   (+7%)   \$188,517   (+3%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,	Total:	\$509,192 (+17%)	\$520,282 (+2%)	\$517,857 (-0%)	\$538,735 (+4%)	\$517,050 (-4%)
1/1 - 3/31   \$97,586   (+10%)   \$96,457   (-1%)   \$106,751   (+11%)   \$105,674   (+1%)   \$122,846   (+16%)   4/1 - 6/30   \$146,724   (+4%)   \$155,814   (+6%)   \$157,551   (+1%)   \$162,674   (+3%)   \$175,703   (+8%)   7/1 - 9/30   \$203,601   (+1%)   \$224,876   (+10%)   \$230,955   (+3%)   \$238,128   (+3%)   \$246,717   (+4%)   10/1 - 12/31   \$85,486   (+0%)   \$100,186   (+17%)   \$98,825   (-1%)   \$102,737   (+4%)   \$121,083   (+18%)   \$101,12/31   \$85,486   (+0%)   \$557,333   (+8%)   \$594,082   (+3%)   \$609,213   (+3%)   \$666,349   (+9%)   \$101,133   \$133,146   (+8%)   \$144,517   (+9%)   \$130,906   (-9%)   \$132,130   (+1%)   \$138,834   (+5%)   4/1 - 6/30   \$207,176   (+18%)   \$220,015   (-3%)   \$193,344   (-3%)   \$198,079   (+2%)   \$187,770   (-5%)   7/1 - 9/30   \$277,596   (+13%)   \$276,149   (-1%)   \$277,832   (+1%)   \$297,053   (+7%)   \$299,477   (+1%)   \$101,171,2/31   \$136,244   (+13%)   \$133,927   (-2%)   \$129,155   (-4%)   \$131,593   (+2%)   \$145,015   (+10%)   \$171,093   \$135,6869   (+13%)   \$754,608   (-0%)   \$731,237   (-3%)   \$759,855   (+4%)   \$771,095   (+2%)   \$11/1 - 3/31   \$156,869   (+13%)   \$157,705   (+1%)   \$243,889   (+11%)   \$261,009   (+7%)   \$273,103   (+5%)   \$746,003   \$120,003   (+12%)   \$220,238   (+5%)   \$345,014   (+4%)   \$381,858   (+9%)   \$397,485   (+4%)   \$101,12/31   \$149,194   (+3%)   \$146,190   (-2%)   \$168,854   (+16%)   \$317,875   (+4%)   \$318,750   (+5%)   \$160,419   (+16%)   \$3924,583   (+7%)   \$399,994   (+7%)   \$183,717   (+3%)   \$101,12/31   \$149,194   (+3%)   \$303,885   (+9%)   \$303,885   (+9%)   \$303,885   (+9%)   \$303,885   (+9%)   \$303,885   (+9%)   \$303,896   (+7%)   \$188,517   (+3%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,015   (+16%)   \$145,		2002	2003	2004	2005	2006
4/1 - 6/30 \$146,724 (+4%) \$155,814 (+6%) \$157,551 (+1%) \$162,674 (+3%) \$175,703 (+8%) 7/1 - 9/30 \$203,601 (+1%) \$224,876 (+10%) \$230,955 (+3%) \$238,128 (+3%) \$246,717 (+4%) \$10/1 - 12/31 \$85,486 (+0%) \$100,186 (+17%) \$988,825 (-1%) \$102,737 (+4%) \$121,083 (+18%) \$100,186 (+17%) \$988,825 (-1%) \$102,737 (+4%) \$121,083 (+18%) \$100,186 (+17%) \$988,825 (-1%) \$102,737 (+4%) \$121,083 (+18%) \$101,0181 (+3%) \$577,333 (+8%) \$594,082 (+3%) \$609,213 (+3%) \$666,349 (+9%) \$101,133,134 (+8%) \$133,146 (+8%) \$144,517 (+9%) \$130,906 (-9%) \$132,130 (+1%) \$138,834 (+5%) \$7/1 - 9/30 \$279,596 (+13%) \$276,149 (-1%) \$277,832 (+1%) \$297,053 (+7%) \$299,477 (+1%) \$10/1 - 12/31 \$136,244 (+13%) \$133,927 (-2%) \$123,155 (-4%) \$131,593 (+2%) \$145,015 (+10%) \$101.1 - 12/31 \$136,244 (+13%) \$754,608 (-0%) \$731,237 (-3%) \$758,855 (+4%) \$771,095 (+2%) \$147,019 (-17%) \$2012 \$2013 \$2014 \$2015 \$2016 \$210,003 (+12%) \$220,238 (+5%) \$243,889 (+11%) \$261,009 (+7%) \$233,140 (+5%) \$10/1 - 12/31 \$149,194 (+3%) \$146,190 (-2%) \$166,854 (+16%) \$174,875 (+4%) \$183,714 (+5%) \$10/1 - 12/31 \$149,194 (+3%) \$146,190 (-2%) \$168,854 (+16%) \$174,875 (+4%) \$183,714 (+5%) \$10/1 - 12/31 \$149,194 (+3%) \$146,190 (-2%) \$168,854 (+16%) \$174,875 (+4%) \$183,714 (+5%) \$10/1 - 12/31 \$149,194 (+3%) \$146,190 (-2%) \$168,854 (+16%) \$174,875 (+4%) \$183,714 (+5%) \$10/1 - 12/31 \$149,194 (+3%) \$144,190 (-2%) \$168,854 (+16%) \$174,875 (+4%) \$183,714 (+5%) \$10/1 - 12/31 \$149,194 (+3%) \$144,190 (-2%) \$168,854 (+16%) \$174,875 (+4%) \$183,714 (+5%) \$10/1 - 12/31 \$149,194 (+3%) \$144,190 (-2%) \$168,854 (+16%) \$174,875 (+4%) \$183,714 (+5%) \$10/1 - 12/31 \$184,157 (+0%) \$203,790 (+11%) \$203,790 (+11%) \$203,790 (+11%) \$203,790 (+11%) \$203,790 (+11%) \$203,790 (+11%) \$203,790 (+11%) \$203,790 (+11%) \$203,790 (+11%) \$203,790 (+11%) \$203,790 (+11%) \$149,194 (-3%) \$149,194 (-3%) \$144,459 (+0%) \$203,776 (-2%) \$337,679 (-21%) \$399,758 (+78%) \$10/1 - 12/31 \$184,257 (+0%) \$203,776 (+0%) \$203,776 (+0%) \$330,504 (+0%) \$323,400 (+0%) \$1,422,837 (+74%) \$10/1 - 12/31 \$198,257,878 (+0%) \$203,475 (+10%) \$295,019 (+3%	1/1 - 3/31					
7/1 - 9/30   \$203,601   (+1%)   \$224,876   (+10%)   \$230,955   (+3%)   \$238,128   (+3%)   \$246,717   (+4%)   10/1 - 12/31   \$85,486   (+0%)   \$100,186   (+17%)   \$98,825   (-1%)   \$102,737   (+4%)   \$121,083   (+18%)   \$10tal:   \$533,397   (+3%)   \$5573,33   (+8%)   \$594,082   (+3%)   \$609,213   (+3%)   \$666,349   (+9%)   \$170,133   \$133,146   (+8%)   \$144,517   (+9%)   \$130,906   (-9%)   \$132,130   (+1%)   \$138,834   (+5%)   4/1 - 6/30   \$207,176   (+18%)   \$200,015   (-3%)   \$193,344   (-3%)   \$198,079   (+2%)   \$187,770   (-5%)   7/1 - 9/30   \$279,586   (+13%)   \$133,927   (-2%)   \$129,155   (-4%)   \$131,593   (+2%)   \$145,015   (+10%)   \$10tal:   \$756,162   (+13%)   \$754,608   (-0%)   \$731,237   (-3%)   \$758,855   (+4%)   \$771,095   (+2%)   \$143,015   (+12%)   \$220,238   (+5%)   \$246,041   (+2%)   \$172,241   (+7%)   \$183,657   (+7%)   4/1 - 6/30   \$210,003   (+12%)   \$220,238   (+5%)   \$246,491   (+16%)   \$314,919   (+3%)   \$146,190   (-2%)   \$168,854   (+16%)   \$314,919   (+3%)   \$146,190   (-2%)   \$168,854   (+16%)   \$174,875   (+4%)   \$183,714   (+5%)   \$10/1 - 12/31   \$149,194   (+3%)   \$146,190   (-2%)   \$168,854   (+16%)   \$177,912   (-11%)   \$183,714   (+5%)   \$10/1 - 12/31   \$149,194   (+3%)   \$146,190   (-2%)   \$168,854   (+16%)   \$177,912   (-11%)   \$183,714   (+5%)   \$10/1 - 12/31   \$149,194   (+3%)   \$146,190   (-2%)   \$168,854   (+16%)   \$177,912   (-11%)   \$183,714   (+5%)   \$10/1 - 12/31   \$149,194   (+3%)   \$146,190   (-2%)   \$168,854   (+16%)   \$177,912   (-11%)   \$183,714   (+5%)   \$10/1 - 12/31   \$149,194   (+3%)   \$303,388   (+2%)   \$330,504   (+9%)   \$331,629   (-0%)   \$376,132   (+186%)   7/1 - 9/30   \$256,606   (+9%)   \$303,388   (+2%)   \$330,504   (+9%)   \$313,629   (-17%)   \$526,330   (+5%)   \$177,912   (-11%)   \$599,758   (+78%)   \$10/1 - 12/31   \$149,597   (+9%)   \$203,779   (+11%)   \$116,007   (+2%)   \$318,517   (+3%)   \$10/1 - 12/31   \$184,257   (+0%)   \$203,779   (+11%)   \$116,007   (+2%)   \$313,629   (-10%)   \$399,978   (+6%)   \$303,388   (+2%)   \$303,504   (+9%)   \$313,629						
10/1 - 12/31		. , , , , ,	. , ,		. , , ,	. , , , , ,
Total:         \$533,397         (+3%)         \$577,333         (+8%)         \$594,082         (+3%)         \$609,213         (+3%)         \$666,349         (+9%)           2007         2008         2009         2010         2011           1/1 - 3/31         \$133,146         (+8%)         \$144,517         (+9%)         \$130,906         (-9%)         \$132,130         (+1%)         \$138,834         (+5%)           4/1 - 6/30         \$207,176         (+18%)         \$200,015         (-3%)         \$193,344         (-3%)         \$198,079         (+2%)         \$187,770         (-5%)           7/1 - 9/30         \$275,956         (+13%)         \$276,6149         (-1%)         \$277,832         (-1%)         \$297,053         (+7%)         \$299,477         (-1%)         \$10/1-12/31         \$136,244         (+13%)         \$133,927         (-2%)         \$129,155         (-4%)         \$131,593         (+2%)         \$145,015         (+10%)         \$10/1-12/31         \$156,669         (+13%)         \$157,705         (+1%)         \$160,419         (+2%)         \$172,241         (+7%)         \$183,657         (+7%)         \$143,657         (+7%)         \$14,610         \$201.00         (+17%)         \$183,657         (+7%)         \$14,1-23/31						
1/1 - 3/31   \$133,146 (+8%)   \$144,517 (+9%)   \$130,906 (-9%)   \$132,130 (+1%)   \$138,834 (+5%)   \$4/1 - 6/30   \$207,176 (+18%)   \$200,015 (-3%)   \$193,344 (-3%)   \$198,079 (+2%)   \$187,770 (-5%)   \$7/1 - 9/30   \$279,596 (+13%)   \$276,149 (-1%)   \$277,832 (+1%)   \$297,053 (+7%)   \$299,477 (+1%)   \$10/1 - 12/31   \$136,244 (+13%)   \$133,927 (-2%)   \$129,155 (-4%)   \$131,593 (+2%)   \$145,015 (+10%)   \$10/1 - 12/31   \$136,244 (+13%)   \$754,608 (-0%)   \$731,237 (-3%)   \$758,855 (+4%)   \$771,095 (+2%)   \$145,015 (+10%)   \$10/1 - 12/31   \$156,869 (+13%)   \$754,608 (-0%)   \$731,237 (-3%)   \$758,855 (+4%)   \$771,095 (+2%)   \$145,015 (+10%)   \$10/1 - 12/31   \$156,869 (+13%)   \$157,705 (+1%)   \$160,419 (+2%)   \$172,241 (+7%)   \$183,657 (+7%)   \$4/1 - 6/30   \$210,003 (+12%)   \$220,238 (+5%)   \$243,889 (+11%)   \$261,009 (+7%)   \$273,103 (+5%)   \$7/1 - 9/30   \$300,852 (+0%)   \$333,106 (+12%)   \$351,421 (+4%)   \$381,858 (+9%)   \$397,485 (+4%)   \$10/1 - 12/31   \$149,14 (+3%)   \$146,190 (-2%)   \$168,854 (+16%)   \$174,875 (+4%)   \$183,517 (+3%)   \$141,12/31   \$184,149 (+0%)   \$203,790 (+11%)   \$200,376 (-2%)   \$174,875 (+4%)   \$183,517 (+3%)   \$4/1 - 6/30   \$296,606 (+9%)   \$303,338 (+2%)   \$333,305 (-2%)   \$337,679 (-21%)   \$399,984 (+7%)   \$183,517 (+3%)   \$4/1 - 6/30   \$296,606 (+9%)   \$303,338 (+2%)   \$333,305 (-2%)   \$337,679 (-21%)   \$399,785 (+4%)   \$10/1 - 12/31   \$184,149 (+0%)   \$203,790 (+11%)   \$200,376 (-2%)   \$377,912 (-11%)   \$183,517 (+3%)   \$4/1 - 6/30   \$296,606 (+9%)   \$303,338 (+2%)   \$330,504 (+9%)   \$337,679 (-21%)   \$599,758 (+78%)   \$10/1 - 12/31   \$184,257 (+0%)   \$203,475 (+10%)   \$203,475 (+10%)   \$203,376 (-2%)   \$337,679 (-21%)   \$399,758 (+78%)   \$10/1 - 12/31   \$184,257 (+0%)   \$234,459 (+0%)   \$425,816 (-2%)   \$337,679 (-21%)   \$599,758 (+78%)   \$10/1 - 12/31   \$184,257 (+0%)   \$243,459 (+0%)   \$425,816 (-2%)   \$337,679 (-21%)   \$599,758 (+78%)   \$10/1 - 12/31   \$184,257 (+0%)   \$243,459 (+0%)   \$443,459 (+0%)   \$443,459 (+0%)   \$443,459 (+0%)   \$443,459 (+0%)   \$443,459 (+0%)   \$443,459 (+0%)						
1/1 - 3/31			, , , , , ,	. , , , , , , , , , , , , , , , , , , ,	. , , , , ,	. , , , , ,
4/1 - 6/30         \$207,176         (+18%)         \$200,015         (-3%)         \$193,344         (-3%)         \$198,079         (+2%)         \$187,770         (-5%)           7/1 - 9/30         \$279,596         (+13%)         \$276,49         (-1%)         \$277,832         (+1%)         \$297,053         (+7%)         \$299,477         (+1%)           10/1 - 12/31         \$136,244         (+13%)         \$133,927         (-2%)         \$129,155         (-4%)         \$131,593         (+2%)         \$145,015         (+10%)           Total:         \$756,162         (+13%)         \$754,608         (-0%)         \$731,237         (-3%)         \$758,855         (+4%)         \$771,095         (+2%)           1/1 - 3/31         \$156,869         (+13%)         \$157,705         (+1%)         \$160,419         (+2%)         \$172,241         (+7%)         \$183,657         (+7%)           4/1 - 6/30         \$210,003         (+12%)         \$220,238         (+5%)         \$243,889         (+11%)         \$261,009         (+7%)         \$273,103         (+5%)           7/1 - 9/30         \$300,852         (+0%)         \$338,106         (+12%)         \$351,421         (+4%)         \$381,858         (+9%)         \$397,485						
7/1 - 9/30         \$279,596         (+13%)         \$276,149         (-1%)         \$277,832         (+1%)         \$297,053         (+7%)         \$299,477         (+1%)           10/1 - 12/31         \$136,244         (+13%)         \$133,927         (-2%)         \$129,155         (-4%)         \$131,593         (+2%)         \$145,015         (+10%)           Total:         \$756,162         (+13%)         \$754,608         (-0%)         \$731,237         (-3%)         \$758,855         (+4%)         \$771,095         (+2%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$156,869         (+13%)         \$157,705         (+1%)         \$160,419         (+2%)         \$172,241         (+7%)         \$183,657         (+7%)           4/1 - 6/30         \$210,003         (+12%)         \$220,238         (+5%)         \$243,889         (+11%)         \$261,009         (+7%)         \$273,103         (+5%)           7/1 - 9/30         \$300,852         (+0%)         \$338,106         (+12%)         \$351,421         (+4%)         \$381,588         (+9%)         \$397,485         (+4%)           10/1 - 12/31         \$149,194         (+3%)         \$168,854         (+16%)<						
10/1 -12/31   \$136,244   (+13%)   \$133,927   (-2%)   \$129,155   (-4%)   \$131,593   (+2%)   \$145,015   (+10%)   \$1012   \$756,162   (+13%)   \$754,608   (-0%)   \$731,237   (-3%)   \$758,855   (+4%)   \$771,095   (+2%)   \$129,125   \$2016   \$2012   \$2013   \$2014   \$2015   \$2016   \$1/1 - 3/31   \$156,869   (+13%)   \$157,705   (+1%)   \$160,419   (+2%)   \$172,241   (+7%)   \$183,657   (+7%)   4/1 - 6/30   \$210,003   (+12%)   \$220,238   (+5%)   \$243,889   (+11%)   \$261,009   (+7%)   \$273,103   (+5%)   7/1 - 9/30   \$300,852   (+0%)   \$338,106   (+12%)   \$351,421   (+4%)   \$381,858   (+9%)   \$397,485   (+4%)   \$10/1 - 12/31   \$149,194   (+3%)   \$146,190   (-2%)   \$168,854   (+16%)   \$174,875   (+4%)   \$183,714   (+5%)   \$1013,396   (+5%)   \$177,912   (-11%)   \$183,714   (+5%)   \$170,313   \$184,149   (+0%)   \$203,790   (+11%)   \$200,376   (-2%)   \$177,912   (-11%)   \$183,517   (+3%)   4/1 - 6/30   \$296,606   (+9%)   \$303,388   (+2%)   \$330,504   (+9%)   \$131,629   (-60%)   \$376,132   (+186%)   7/1 - 9/30   \$433,966   (+9%)   \$434,459   (+0%)   \$425,816   (-2%)   \$337,679   (-21%)   \$599,758   (+78%)   10/1 - 12/31   \$184,257   (+0%)   \$203,475   (+10%)   \$206,330   (+1%)   \$170,974   (-17%)   \$263,430   (+54%)   \$101 - 13/31   \$256,984   (+6%)   \$1,145,113   (+4%)   \$1,163,027   (+2%)   \$818,194   (-30%)   \$1,422,837   (+74%)   \$1/1 - 3/31   \$256,984   (+40%)   \$286,052   (+11%)   \$295,019   (+3%)   \$280,542   (-5%)   \$0 (+0%)   \$1/1 - 3/31   \$256,984   (+40%)   \$286,052   (+11%)   \$295,019   (+3%)   \$280,542   (-5%)   \$0 (+0%)		\$133,146 (+8%)	\$144,5 <del>17</del> (+9%)	\$130,906 (-9%)	\$132,130 (+1%)	\$138,834 (+5%)
Total:         \$756,162         (+13%)         \$754,608         (-0%)         \$731,237         (-3%)         \$758,855         (+4%)         \$771,095         (+2%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$156,869         (+13%)         \$157,705         (+1%)         \$160,419         (+2%)         \$172,241         (+7%)         \$183,657         (+7%)           4/1 - 6/30         \$210,003         (+12%)         \$220,238         (+5%)         \$243,889         (+11%)         \$261,009         (+7%)         \$273,103         (+5%)           7/1 - 9/30         \$300,852         (+0%)         \$338,106         (+12%)         \$351,421         (+4%)         \$381,858         (+9%)         \$397,485         (+4%)           10/1 - 12/31         \$149,194         (+3%)         \$146,190         (-2%)         \$168,854         (+16%)         \$174,875         (+4%)         \$183,714         (+5%)           Total:         \$816,918         (+6%)         \$862,239         (+6%)         \$924,583         (+7%)         \$989,984         (+7%)         \$1,037,960         (+5%)           2017         2018         2019         2020         2021	4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%)	\$144,517 (+9%) \$200,015 (-3%)	\$130,906 (-9%) \$193,344 (-3%)	\$132,130 (+1%) \$198,079 (+2%)	\$138,834 (+5%) \$187,770 (-5%)
2012         2013         2014         2015         2016           1/1 - 3/31         \$156,869 (+13%)         \$157,705 (+1%)         \$160,419 (+2%)         \$172,241 (+7%)         \$183,657 (+7%)           4/1 - 6/30         \$210,003 (+12%)         \$220,238 (+5%)         \$243,889 (+11%)         \$261,009 (+7%)         \$273,103 (+5%)           7/1 - 9/30         \$300,852 (+0%)         \$338,106 (+12%)         \$351,421 (+4%)         \$381,858 (+9%)         \$397,485 (+4%)           10/1 - 12/31         \$149,194 (+3%)         \$146,190 (-2%)         \$168,854 (+16%)         \$174,875 (+4%)         \$183,714 (+5%)           Total:         \$816,918 (+6%)         \$862,239 (+6%)         \$924,583 (+7%)         \$989,984 (+7%)         \$1,037,960 (+5%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$184,149 (+0%)         \$203,790 (+11%)         \$200,376 (-2%)         \$177,912 (-11%)         \$183,517 (+3%)           4/1 - 6/30         \$296,606 (+9%)         \$303,388 (+2%)         \$330,504 (+9%)         \$131,629 (-60%)         \$376,132 (+186%)           7/1 - 9/30         \$433,966 (+9%)         \$434,459 (+0%)         \$425,816 (-2%)         \$337,679 (-21%)         \$599,758 (+78%)           10/1 - 12/31         \$184,257 (+0%)         \$203,475 (+10%)	4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%)
1/1 - 3/31	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%)
1/1 - 3/31	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%)
4/1 - 6/30         \$210,003         (+12%)         \$220,238         (+5%)         \$243,889         (+11%)         \$261,009         (+7%)         \$273,103         (+5%)           7/1 - 9/30         \$300,852         (+0%)         \$338,106         (+12%)         \$351,421         (+4%)         \$381,858         (+9%)         \$397,485         (+4%)           10/1 - 12/31         \$149,194         (+3%)         \$146,190         (-2%)         \$168,854         (+16%)         \$174,875         (+4%)         \$183,714         (+5%)           Total:         \$816,918         (+6%)         \$862,239         (+6%)         \$924,583         (+7%)         \$989,984         (+7%)         \$1,037,960         (+5%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$184,149         (+0%)         \$203,790         (+11%)         \$200,376         (-2%)         \$177,912         (-11%)         \$183,517         (+3%)           4/1 - 6/30         \$296,606         (+9%)         \$303,388         (+2%)         \$330,504         (+9%)         \$131,629         (-60%)         \$376,132         (+186%)           7/1 - 9/30         \$433,966         (+9%)         \$434,459         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
7/1 - 9/30         \$300,852         (+0%)         \$338,106         (+12%)         \$351,421         (+4%)         \$381,858         (+9%)         \$397,485         (+4%)           10/1 -12/31         \$149,194         (+3%)         \$146,190         (-2%)         \$168,854         (+16%)         \$174,875         (+4%)         \$183,714         (+5%)           Total:         \$816,918         (+6%)         \$862,239         (+6%)         \$924,583         (+7%)         \$989,984         (+7%)         \$1,037,960         (+5%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$184,149         (+0%)         \$203,790         (+11%)         \$200,376         (-2%)         \$177,912         (-11%)         \$183,517         (+3%)           4/1 - 6/30         \$296,606         (+9%)         \$303,388         (+2%)         \$330,504         (+9%)         \$131,629         (-60%)         \$376,132         (+186%)           7/1 - 9/30         \$433,966         (+9%)         \$434,459         (+0%)         \$425,816         (-2%)         \$337,679         (-21%)         \$599,758         (+78%)           10/1 - 12/31         \$184,257         (+0%)         \$203,475         (+10%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)
10/1 -12/31         \$149,194         (+3%)         \$146,190         (-2%)         \$168,854         (+16%)         \$174,875         (+4%)         \$183,714         (+5%)           Total:         \$816,918         (+6%)         \$862,239         (+6%)         \$924,583         (+7%)         \$989,984         (+7%)         \$1,037,960         (+5%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$184,149         (+0%)         \$203,790         (+11%)         \$200,376         (-2%)         \$177,912         (-11%)         \$183,517         (+3%)           4/1 - 6/30         \$296,606         (+9%)         \$303,388         (+2%)         \$330,504         (+9%)         \$131,629         (-60%)         \$376,132         (+186%)           7/1 - 9/30         \$433,966         (+9%)         \$434,459         (+0%)         \$425,816         (-2%)         \$337,679         (-21%)         \$599,758         (+78%)           10/1 - 12/31         \$184,257         (+0%)         \$203,475         (+10%)         \$206,330         (+1%)         \$170,974         (-17%)         \$263,430         (+54%)           Total:         \$1,098,978         (+6%)         \$1,145,113         (+4%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%)
Total:         \$816,918         (+6%)         \$862,239         (+6%)         \$924,583         (+7%)         \$989,984         (+7%)         \$1,037,960         (+5%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$184,149         (+0%)         \$203,790         (+11%)         \$200,376         (-2%)         \$177,912         (-11%)         \$183,517         (+3%)           4/1 - 6/30         \$296,606         (+9%)         \$303,388         (+2%)         \$330,504         (+9%)         \$131,629         (-60%)         \$376,132         (+186%)           7/1 - 9/30         \$433,966         (+9%)         \$434,459         (+0%)         \$425,816         (-2%)         \$337,679         (-21%)         \$599,758         (+78%)           10/1 - 12/31         \$184,257         (+0%)         \$203,475         (+10%)         \$206,330         (+1%)         \$170,974         (-17%)         \$263,430         (+54%)           Total:         \$1,098,978         (+6%)         \$1,145,113         (+4%)         \$1,163,027         (+2%)         \$818,194         (-30%)         \$1,422,837         (+74%)           1/1 - 3/31         \$256,984         (+40%)         \$286,052         (+11%) <td>4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30</td> <td>\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%)</td> <td>\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%)</td> <td>\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%)</td> <td>\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%)</td> <td>\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%)</td>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%)
1/1 - 3/31         \$184,149         (+0%)         \$203,790         (+11%)         \$200,376         (-2%)         \$177,912         (-11%)         \$183,517         (+3%)           4/1 - 6/30         \$296,606         (+9%)         \$303,388         (+2%)         \$330,504         (+9%)         \$131,629         (-60%)         \$376,132         (+186%)           7/1 - 9/30         \$433,966         (+9%)         \$434,459         (+0%)         \$425,816         (-2%)         \$337,679         (-21%)         \$599,758         (+78%)           10/1 - 12/31         \$184,257         (+0%)         \$203,475         (+10%)         \$206,330         (+1%)         \$170,974         (-17%)         \$263,430         (+54%)           Total:         \$1,098,978         (+6%)         \$1,145,113         (+4%)         \$1,163,027         (+2%)         \$818,194         (-30%)         \$1,422,837         (+74%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%)
1/1 - 3/31         \$184,149         (+0%)         \$203,790         (+11%)         \$200,376         (-2%)         \$177,912         (-11%)         \$183,517         (+3%)           4/1 - 6/30         \$296,606         (+9%)         \$303,388         (+2%)         \$330,504         (+9%)         \$131,629         (-60%)         \$376,132         (+186%)           7/1 - 9/30         \$433,966         (+9%)         \$434,459         (+0%)         \$425,816         (-2%)         \$337,679         (-21%)         \$599,758         (+78%)           10/1 - 12/31         \$184,257         (+0%)         \$203,475         (+10%)         \$206,330         (+1%)         \$170,974         (-17%)         \$263,430         (+54%)           Total:         \$1,098,978         (+6%)         \$1,145,113         (+4%)         \$1,163,027         (+2%)         \$818,194         (-30%)         \$1,422,837         (+74%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%) 2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%)
4/1 - 6/30         \$296,606         (+9%)         \$303,388         (+2%)         \$330,504         (+9%)         \$131,629         (-60%)         \$376,132         (+186%)           7/1 - 9/30         \$433,966         (+9%)         \$434,459         (+0%)         \$425,816         (-2%)         \$337,679         (-21%)         \$599,758         (+78%)           10/1 - 12/31         \$184,257         (+0%)         \$203,475         (+10%)         \$206,330         (+1%)         \$170,974         (-17%)         \$263,430         (+54%)           Total:         \$1,098,978         (+6%)         \$1,145,113         (+4%)         \$1,163,027         (+2%)         \$818,194         (-30%)         \$1,422,837         (+74%)           1/1 - 3/31         \$256,984         (+40%)         \$286,052         (+11%)         \$295,019         (+3%)         \$280,542         (-5%)         \$0         (+0%)           4/1 - 6/30         \$449,419         (+19%)         \$450,024         (+0%)         \$443,461         (-1%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$674,728         (+12%)         \$616,149         (-9%)         \$671,799         (+9%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)
7/1 - 9/30         \$433,966         (+9%)         \$434,459         (+0%)         \$425,816         (-2%)         \$337,679         (-21%)         \$599,758         (+78%)           10/1 - 12/31         \$184,257         (+0%)         \$203,475         (+10%)         \$206,330         (+1%)         \$170,974         (-17%)         \$263,430         (+54%)           Total:         \$1,098,978         (+6%)         \$1,145,113         (+4%)         \$1,163,027         (+2%)         \$818,194         (-30%)         \$1,422,837         (+74%)           1/1 - 3/31         \$256,984         (+40%)         \$286,052         (+11%)         \$295,019         (+3%)         \$280,542         (-5%)         \$0         (+0%)           4/1 - 6/30         \$449,419         (+19%)         \$450,024         (+0%)         \$443,461         (-1%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$674,728         (+12%)         \$616,149         (-9%)         \$671,799         (+9%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$303,624         (+15%)         \$275,879         (-9%)         \$351,858         (+28%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)
10/1 -12/31         \$184,257         (+0%)         \$203,475         (+10%)         \$206,330         (+1%)         \$170,974         (-17%)         \$263,430         (+54%)           Total:         \$1,098,978         (+6%)         \$1,145,113         (+4%)         \$1,163,027         (+2%)         \$818,194         (-30%)         \$1,422,837         (+74%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$256,984         (+40%)         \$286,052         (+11%)         \$295,019         (+3%)         \$280,542         (-5%)         \$0         (+0%)           4/1 - 6/30         \$449,419         (+19%)         \$450,024         (+0%)         \$443,461         (-1%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$674,728         (+12%)         \$616,149         (-9%)         \$671,799         (+9%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$303,624         (+15%)         \$275,879         (-9%)         \$351,858         (+28%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%) 2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%) 2018 \$203,790 (+11%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$151,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%) 2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%) 2021 \$183,517 (+3%)
Total:         \$1,098,978         (+6%)         \$1,145,113         (+4%)         \$1,163,027         (+2%)         \$818,194         (-30%)         \$1,422,837         (+74%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$256,984         (+40%)         \$286,052         (+11%)         \$295,019         (+3%)         \$280,542         (-5%)         \$0         (+0%)           4/1 - 6/30         \$449,419         (+19%)         \$450,024         (+0%)         \$443,461         (-1%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$674,728         (+12%)         \$616,149         (-9%)         \$671,799         (+9%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$303,624         (+15%)         \$275,879         (-9%)         \$351,858         (+28%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)  2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)  2018 \$203,790 (+11%) \$303,388 (+2%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)  2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%)
2022         2023         2024         2025         2025         2026           1/1 - 3/31         \$256,984         (+40%)         \$286,052         (+11%)         \$295,019         (+3%)         \$280,542         (-5%)         \$0         (+0%)           4/1 - 6/30         \$449,419         (+19%)         \$450,024         (+0%)         \$443,461         (-1%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$674,728         (+12%)         \$616,149         (-9%)         \$671,799         (+9%)         \$0         (+0%)         \$0         (+0%)           10/1 - 12/31         \$303,624         (+15%)         \$275,879         (-9%)         \$351,858         (+28%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%)	\$144,517	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%) 2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%) \$989,984 (+7%) 2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)  2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%)
1/1 - 3/31     \$256,984     (+40%)     \$286,052     (+11%)     \$295,019     (+3%)     \$280,542     (-5%)     \$0     (+0%)       4/1 - 6/30     \$449,419     (+19%)     \$450,024     (+0%)     \$443,461     (-1%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$674,728     (+12%)     \$616,149     (-9%)     \$671,799     (+9%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$303,624     (+15%)     \$275,879     (-9%)     \$351,858     (+28%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)   2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)  2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)   2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)  \$989,984 (+7%)  2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%)
1/1 - 3/31     \$256,984     (+40%)     \$286,052     (+11%)     \$295,019     (+3%)     \$280,542     (-5%)     \$0     (+0%)       4/1 - 6/30     \$449,419     (+19%)     \$450,024     (+0%)     \$443,461     (-1%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$674,728     (+12%)     \$616,149     (-9%)     \$671,799     (+9%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$303,624     (+15%)     \$275,879     (-9%)     \$351,858     (+28%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)   2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)  2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)   2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)  \$989,984 (+7%)  2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%)
4/1 - 6/30     \$449,419     (+19%)     \$450,024     (+0%)     \$443,461     (-1%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$674,728     (+12%)     \$616,149     (-9%)     \$671,799     (+9%)     \$0     (+0%)     \$0     (+0%)       10/1 - 12/31     \$303,624     (+15%)     \$275,879     (-9%)     \$351,858     (+28%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)   2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)  \$989,984 (+7%)  2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)
7/1 - 9/30 \$674,728 (+12%) \$616,149 (-9%) \$671,799 (+9%) \$0 (+0%) \$0 (+0%) \$10/1 - 12/31 \$303,624 (+15%) \$275,879 (-9%) \$351,858 (+28%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$184,257 (+0%) \$1,098,978 (+6%)	\$144,517	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%) 2014 \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%) 2019 \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%) \$758,855 (+4%)   2015 \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)  \$989,984 (+7%)  2020 \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)  2025	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)
<u>10/1 -12/31 \$303,624 (+15%)</u> \$275,879 (-9%) \$351,858 (+28%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$1,098,978 (+6%)  2022 \$256,984 (+40%)	\$144,517 (+9%) \$200,015 (-3%) \$276,149 (-1%) \$133,927 (-2%) \$754,608 (-0%)   2013 \$157,705 (+1%) \$220,238 (+5%) \$338,106 (+12%) \$146,190 (-2%) \$862,239 (+6%)  2018 \$203,790 (+11%) \$303,388 (+2%) \$434,459 (+0%) \$203,475 (+10%) \$1,145,113 (+4%)	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)  \$731,237 (-3%)   2014  \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)  2019  \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)  2024 \$295,019 (+3%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)  \$758,855 (+4%)   2015  \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)  \$989,984 (+7%)  2020  \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)  2025 \$280,542 (-5%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)  2026 \$0 (+0%)
Total: \$1,684,754 (+18%) \$1,628,104 (-3%) \$1,762,137 (+8%) \$280,542 (-5%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$1,098,978 (+6%)  2022 \$256,984 (+40%) \$449,419 (+19%)	\$144,517	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%)  \$731,237 (-3%)   2014  \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)  2019  \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)  2024  \$295,019 (+3%) \$443,461 (-1%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)  \$758,855 (+4%)   2015  \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)  \$989,984 (+7%)  2020  \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)  2025  \$280,542 (-5%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)  2026 \$0 (+0%) \$0 (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$133,146 (+8%) \$207,176 (+18%) \$279,596 (+13%) \$136,244 (+13%) \$756,162 (+13%)  2012 \$156,869 (+13%) \$210,003 (+12%) \$300,852 (+0%) \$149,194 (+3%) \$816,918 (+6%)  2017 \$184,149 (+0%) \$296,606 (+9%) \$433,966 (+9%) \$433,966 (+9%) \$1,098,978 (+6%)  2022 \$256,984 (+40%) \$449,419 (+19%) \$674,728 (+12%)	\$144,517	\$130,906 (-9%) \$193,344 (-3%) \$277,832 (+1%) \$129,155 (-4%) \$731,237 (-3%)   2014  \$160,419 (+2%) \$243,889 (+11%) \$351,421 (+4%) \$168,854 (+16%) \$924,583 (+7%)  2019  \$200,376 (-2%) \$330,504 (+9%) \$425,816 (-2%) \$206,330 (+1%) \$1,163,027 (+2%)  2024 \$295,019 (+3%) \$443,461 (-1%) \$671,799 (+9%)	\$132,130 (+1%) \$198,079 (+2%) \$297,053 (+7%) \$131,593 (+2%)  \$758,855 (+4%)   2015  \$172,241 (+7%) \$261,009 (+7%) \$381,858 (+9%) \$174,875 (+4%)  \$989,984 (+7%)  2020  \$177,912 (-11%) \$131,629 (-60%) \$337,679 (-21%) \$170,974 (-17%) \$818,194 (-30%)  2025  \$280,542 (-5%) \$0 (+0%) \$0 (+0%)	\$138,834 (+5%) \$187,770 (-5%) \$299,477 (+1%) \$145,015 (+10%) \$771,095 (+2%)   2016 \$183,657 (+7%) \$273,103 (+5%) \$397,485 (+4%) \$183,714 (+5%) \$1,037,960 (+5%)  2021 \$183,517 (+3%) \$376,132 (+186%) \$599,758 (+78%) \$263,430 (+54%) \$1,422,837 (+74%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

## CITY OF COLUMBIA FALLS

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

	1987		1988	<u>B</u>	1989	<u>9</u>	<u>199</u>	<u>10</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$0			+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0			+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			+0%)		+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0			+0%)		+0%)	\$0	(+0%)		(+0%)
Total:	\$0		\$0 (-	+0%)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)
	1992		<u>1993</u>	3	1994	<u>4</u>	<u>199</u>	<u> 5</u>	<u>199</u>	6
1/1 - 3/31	\$0	(+0%)	\$0 (-	+0%)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30		(+0%)	* - \	+0%)	* - \	+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30		(+0%)		+0%)		+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31		(+0%)		+0%)		+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0 (-	+0%)	\$0 (-	+0%)	\$0	(+0%)	\$0	(+0%)
	<u>1997</u>		1998	<u>8</u>	1999	<u>9</u>	200	<u>10</u>	200	<u>1</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$5,057	(+0%)	\$4,052	(-20%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$13,842	(+0%)	\$13,378	(-3%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)		(+0%)	\$39,412	(+7%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$5,734	(+0%)	\$5,595	(-2%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$61,314	(+0%)	\$62,437	(+2%)
	2002		2003	3	2004	4	200	5	200	6
1/1 - 3/31	\$3,891	(-4%)	\$4,058	(+4%)	\$3,607	(-11%)	\$3,806	(+6%)	\$3,748	(-2%)
4/1 - 6/30	\$11,183	(-16%)	\$11,065	(-1%)	\$11,564	(+5%)	\$11,880	(+3%)	\$12,891	(+9%)
7/1 - 9/30	\$37,375	(-5%)	\$31,788	(-15%)	\$34,770	(+9%)	\$35,818	(+3%)	\$34,917	(-3%)
10/1 -12/31	\$5,238	(-6%)	\$4,799	(-8%)	\$5,375	(+12%)	\$6,096	(+13%)	\$4,978	(-18%)
Total:	\$57,686	(-8%)	\$51,711	(-10%)	\$55,315	(+7%)	\$57,600	(+4%)	\$56,534	(-2%)
	200	7	2008	В	2009	9	201	0	201	1
1/1 - 3/31	\$4,572	(+22%)	\$5,105	(+12%)	\$3,735	(-27%)	\$3,236	(-13%)	\$3,922	(+21%)
1/1 - 3/31 4/1 - 6/30	\$4,572 \$12,854	(+22%) (-0%)	\$5,105 \$13,775	(+12%) (+7%)	\$3,735 \$11,682	(-27%) (-15%)	\$3,236 \$10,892	(-13%) (-7%)	\$3,922 \$12,411	(+21%) (+14%)
4/1 - 6/30 7/1 - 9/30	\$12,854 \$35,738	(-0%) (+2%)	\$13,775 \$38,957	(+7%) (+9%)	\$11,682 \$32,650	(-15%) (-16%)	\$10,892 \$41,244	(-7%) (+26%)	\$12,411 \$46,430	(+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$12,854 \$35,738 \$6,880	(-0%) (+2%) (+38%)	\$13,775 \$38,957 \$5,778	(+7%) (+9%) (-16%)	\$11,682 \$32,650 \$4,073	(-15%) (-16%) (-30%)	\$10,892 \$41,244 \$4,984	(-7%) (+26%) (+22%)	\$12,411 \$46,430 \$5,268	(+14%) (+13%) (+6%)
4/1 - 6/30 7/1 - 9/30	\$12,854 \$35,738	(-0%) (+2%)	\$13,775 \$38,957	(+7%) (+9%)	\$11,682 \$32,650	(-15%) (-16%)	\$10,892 \$41,244	(-7%) (+26%)	\$12,411 \$46,430	(+14%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$12,854 \$35,738 \$6,880	(-0%) (+2%) (+38%) (+6%)	\$13,775 \$38,957 \$5,778	(+7%) (+9%) (-16%) (+6%)	\$11,682 \$32,650 \$4,073	(-15%) (-16%) (-30%) (-18%)	\$10,892 \$41,244 \$4,984	(-7%) (+26%) (+22%) (+16%)	\$12,411 \$46,430 \$5,268	(+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$12,854 \$35,738 \$6,880 \$60,044	(-0%) (+2%) (+38%) (+6%)	\$13,775 \$38,957 \$5,778 \$63,615	(+7%) (+9%) (-16%) (+6%)	\$11,682 \$32,650 \$4,073 \$52,141	(-15%) (-16%) (-30%) (-18%)	\$10,892 \$41,244 \$4,984 \$60,356	(-7%) (+26%) (+22%) (+16%)	\$12,411 \$46,430 \$5,268 \$68,031	(+14%) (+13%) (+6%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$12,854 \$35,738 \$6,880 \$60,044 <b>201</b> \$5,105 \$15,160	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%)	\$13,775 \$38,957 \$5,778 \$63,615 <b>201</b> : \$6,514 \$16,321	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%)	\$11,682 \$32,650 \$4,073 \$52,141 2014 \$7,235 \$15,556	(-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%)	\$10,892 \$41,244 \$4,984 \$60,356 <b>201</b> \$5,990 \$12,213	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%)	\$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235 \$15,958	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$12,854 \$35,738 \$6,880 \$60,044 <b>201</b> \$5,105 \$15,160 \$48,205	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%)	\$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282	(-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%)	\$10,892 \$41,244 \$4,984 \$60,356 <b>201</b> \$5,990 \$12,213 \$42,847	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%)	\$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$13,775 \$38,957 \$5,778 \$63,615 <b>201:</b> \$6,514 \$16,321 \$54,215 \$5,811	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629	(-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%)	\$10,892 \$41,244 \$4,984 \$60,356 <b>201</b> \$5,990 \$12,213 \$42,847 \$3,982	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235 \$15,958 \$82,143 \$9,678	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$12,854 \$35,738 \$6,880 \$60,044 <b>201</b> \$5,105 \$15,160 \$48,205	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%)	\$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282	(-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%)	\$10,892 \$41,244 \$4,984 \$60,356 <b>201</b> \$5,990 \$12,213 \$42,847	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%)	\$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$13,775 \$38,957 \$5,778 \$63,615 <b>201:</b> \$6,514 \$16,321 \$54,215 \$5,811	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$11,682 \$32,650 \$4,073 \$52,141 201 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%)	\$10,892 \$41,244 \$4,984 \$60,356 <b>201</b> \$5,990 \$12,213 \$42,847 \$3,982	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235 \$15,958 \$82,143 \$9,678	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%)	\$13,775 \$38,957 \$5,778 \$63,615 <b>201</b> : \$6,514 \$16,321 \$54,215 \$5,811 \$82,861	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629	(-15%) (-16%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%)	\$10,892 \$41,244 \$4,984 \$60,356 <b>201</b> \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%)	\$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%)	\$13,775 \$38,957 \$5,778 \$63,615 \$65,615 \$4,15 \$16,321 \$54,215 \$5,811 \$82,861	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%)	\$11,682 \$32,650 \$4,073 \$52,141 <b>201</b> 4 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702	(-15%) (-16%) (-30%) (-30%) (-18%) (+11%) (-5%) (+2%) (+2%) (+31%) (+3%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235 \$15,958 \$82,143 \$9,678 \$112,014	(+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%)	\$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%)	\$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$62,143 \$9,678 \$112,014 \$2021 \$12,091	(+14%) (+13%) (+6%) (+13%) (-29%) (+31%) (+92%) (+143%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$111,795	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%)	\$13,775 \$38,957 \$5,778 \$63,615 201: \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811	(+7%) (+9%) (-16%) (-16%) (+6%) 3 (+28%) (+12%) (-6%) (+11%) (+34%) (+34%) (+7%) (+7%) (+0%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (-19%) (+6%) (+23%) (+3%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$112,361 \$118,010 \$22,951	(-7%) (+26%) (+22%) (+16%) <u>5</u> (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%)	\$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 <b>2021</b> \$12,091 \$69,425 \$187,304 \$25,375	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%)	\$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%)	\$11,682 \$32,650 \$4,073 \$52,141 2014 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+31%) (+3%)	\$10,892 \$41,244 \$4,984 \$60,356 <b>201</b> \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 <b>2020</b> \$7,832 \$12,361 \$118,010	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%)	\$12,411 \$46,430 \$5,268 \$68,031 201 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 2021 \$12,091 \$69,425 \$187,304	(+14%) (+13%) (+6%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,105 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%)	\$13,775 \$38,957 \$5,778 \$63,615 \$65,14 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+23%) (+3%) (+3%) (+3%)	\$10,892 \$41,244 \$4,984 \$60,356 \$12,213 \$42,847 \$3,982 \$65,033 \$2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-14%) (-68%) (-11%) (+88%) (-16%)	\$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$2021 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+14%) (+13%) (+6%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$111,795	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%)	\$13,775 \$38,957 \$5,778 \$63,615 201: \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+23%) (+3%) (+3%) (+3%)	\$10,892 \$41,244 \$4,984 \$60,356 201 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 2020 \$7,832 \$112,361 \$118,010 \$22,951	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-14%) (-68%) (-11%) (+88%) (-16%)	\$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 <b>2021</b> \$12,091 \$69,425 \$187,304 \$25,375	(+14%) (+13%) (+6%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%)	\$13,775 \$38,957 \$5,778 \$63,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+7%) (+9%) (-16%) (+6%) 3 (+28%) (+8%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$11,682 \$32,650 \$4,073 \$52,141 2014 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+33%) (+6%) (+23%) (+3%) (+16%)	\$10,892 \$41,244 \$4,984 \$60,356 <b>201</b> \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 <b>2020</b> \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-1%) (-68%) (-11%) (+88%) (-16%)	\$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$12,091 \$12,091 \$25,375 \$294,196	(+14%) (+13%) (+6%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+462%) (+59%) (+11%) (+83%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+23%) (+22%) (+37%)	\$13,775 \$38,957 \$5,778 \$63,615 201: \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 2018 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741	(+7%) (+9%) (-16%) (-16%) (+6%) 3 (+28%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+8%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+6%) (+23%) (+33%) (+16%) (+3%)	\$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$200 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-7%) (+26%) (+22%) (+16%) 5 (-17%) (-21%) (-22%) (-48%) (-24%) (-18%) (-11%) (+88%) (-11%) (+88%) (-16%)	\$12,411 \$46,430 \$5,268 \$68,031 <b>201</b> \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 <b>2021</b> \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+54%) (+54%) (+462%) (+59%) (+11%) (+83%)] 6 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$12,854 \$35,738 \$6,880 \$60,044 201 \$5,105 \$15,160 \$48,205 \$6,184 \$74,653 2017 \$7,242 \$33,479 \$100,760 \$11,795 \$153,276 2022 \$14,940 \$62,911	(-0%) (+2%) (+38%) (+6%) 2 (+30%) (+22%) (+4%) (+17%) (+5%) (+71%) (+110%) (+23%) (+22%) (+37%) (+22%) (+37%)	\$13,775 \$38,957 \$5,778 \$63,615 \$65,615 \$6,514 \$16,321 \$54,215 \$5,811 \$82,861 \$9,711 \$36,414 \$107,804 \$11,811 \$165,741 \$2023 \$5,838 \$57,804	(+7%) (+9%) (-16%) (-16%) (+6%) 3 (+28%) (+12%) (-6%) (+11%) (+34%) (+9%) (+7%) (+0%) (+0%) (+8%) 3 (+6%) (-8%)	\$11,682 \$32,650 \$4,073 \$52,141 \$7,235 \$15,556 \$55,282 \$7,629 \$85,702 \$2019 \$7,899 \$38,649 \$133,020 \$12,193 \$191,761 \$202 \$17,954 \$67,912	(-15%) (-16%) (-30%) (-30%) (-18%) 4 (+11%) (-5%) (+2%) (+31%) (+3%) (+6%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+16%) (+16%)	\$10,892 \$41,244 \$4,984 \$60,356 \$5,990 \$12,213 \$42,847 \$3,982 \$65,033 \$2020 \$7,832 \$12,361 \$118,010 \$22,951 \$161,153	(-7%) (+26%) (+22%) (+16%)  5 (-17%) (-21%) (-22%) (-48%) (-24%)  (-16%) (-16%) (-16%) (-16%) (-4%) (+0%)	\$12,411 \$46,430 \$5,268 \$68,031 \$4,235 \$15,958 \$82,143 \$9,678 \$112,014 \$12,091 \$69,425 \$187,304 \$25,375 \$294,196	(+14%) (+13%) (+6%) (+13%) 6 (-29%) (+31%) (+92%) (+143%) (+72%) (+462%) (+462%) (+59%) (+111%) (+83%) 6 (+0%) (+0%)

#### City of Dillon Gross Lodging Tax Revenue

	<u>1987</u>		<u>1988</u>	<u>3</u>	<u>198</u>		199		199	
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$2,502	'
4/1 - 6/30	••		\$0	( 00()		(+0%)	\$0	(+0%)	\$12,121	(+0%)
7/1 - 9/30	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)	\$29,543	(+0%)
10/1 -12/31	\$0			(+0%)	\$0	(+0%)	\$0	(+0%)	\$6,541	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$50,707	(+0%)
	1992		1993	3	199	4	199	5	199	96
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1997		1998	,	199		200		200	04
1/1 2/21	1997 \$0	(+00/)	\$0	_	\$0	_		_		_
1/1 - 3/31 4/1 - 6/30	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$17,754 \$29,254	(+0%) (+0%)
7/1 - 9/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$41,250	(+0%)
10/1 -12/31	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$24,279	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$112,537	(+0%)
	2002		2003	_	<u>200</u>	<u>14</u>	<u>200</u>	<u> 5</u>	200	<u>06</u>
1/1 - 3/31	\$18,650	(+5%)	\$17,556	(-6%)	\$21,976	(+25%)	\$19,551	(-11%)	\$25,070	(+28%)
4/1 - 6/30	\$31,429	(+7%)	\$31,476	(+0%)	\$32,667	(+4%)	\$34,430	(+5%)	\$37,713	(+10%)
7/1 - 9/30	\$43,649	(+6%)	\$44,810	(+3%)	\$44,667	(-0%)	\$47,969	(+7%)	\$52,246	(+9%)
10/1 -12/31	\$22,628	(-7%)	\$25,600	(+13%)	\$25,479	(-0%)	\$28,576	(+12%)	\$31,657	(+11%)
Total:	\$116,355	(+3%)	\$119,442	(+3%)	\$124,790	(+4%)	\$130,527	(+5%)	\$146,686	(+12%)
	200			_				_		
	200	7	2008	3	200	19	201	0	20 <sup>-</sup>	11
1/1 - 3/31	200 \$25,032			-	200 \$24,710		<b>201</b> \$24,086		20 <sup>.</sup> \$25,540	_
1/1 - 3/31 4/1 - 6/30		<u>7</u> (-0%) (+11%)	<b>2008</b> \$28,351 \$45,194	<u>3</u> (+13%) (+8%)		<u>19</u> (-13%) (-8%)		(-3%) (+6%)		1 <u>1</u> (+6%) (-5%)
	\$25,032	(-0%)	\$28,351	(+13%)	\$24,710	(-13%)	\$24,086	(-3%)	\$25,540	(+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666	(-0%) (+11%) (+11%) (+6%)	\$28,351 \$45,194	(+13%) (+8%)	\$24,710 \$41,449	(-13%) (-8%) (-14%) (-13%)	\$24,086 \$43,922 \$55,216 \$33,136	(-3%) (+6%)	\$25,540 \$41,914 \$57,631 \$34,541	(+6%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882	(-0%) (+11%) (+11%)	\$28,351 \$45,194 \$57,971	(+13%) (+8%) (+0%)	\$24,710 \$41,449 \$49,947	(-13%) (-8%) (-14%)	\$24,086 \$43,922 \$55,216	(-3%) (+6%) (+11%)	\$25,540 \$41,914 \$57,631	(+6%) (-5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(-13%) (-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483	(-0%) (+11%) (+11%) (+6%) (+8%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806	(+13%) (+8%) (+0%) (+5%) (+5%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638	(-13%) (-8%) (-14%) (-13%) (-12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360	(-3%) (+6%) (+11%) (+9%) (+7%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625	(+6%) (-5%) (+4%) (+4%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 <b>201</b> ; \$33,451	(+13%) (+8%) (+0%) (+5%) (+5%) (+1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 <b>201</b> \$31,928	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 <b>201</b> \$34,393	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 <b>20</b> \$36,764	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 <b>201</b> ; \$33,451 \$51,419	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 <b>201</b> \$31,928 \$51,910	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 <b>20</b> \$36,764 \$59,488	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 201 \$34,393 \$56,108 \$67,288	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20' \$36,764 \$59,488 \$78,016	(+6%) (-5%) (+4%) (+4%) (+2%) (16 (+7%) (+6%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 <b>201</b> ; \$33,451 \$51,419	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 <b>201</b> \$31,928 \$51,910	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 <b>20</b> \$36,764 \$59,488	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 <b>201</b> : \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 <b>201</b> \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 <b>20</b> \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 <b>201:</b> \$33,451 \$51,419 \$65,446 \$39,180 \$189,497	(+13%) (+8%) (+0%) (+5%) (+5%) (-1%) (-2%) (-1%) (-4%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-13%) (-12%) (-12%) 4 (-5%) (+1%) (+1%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+8%) (-4%) (+4%) (+3%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 <b>20</b> \$36,764 \$59,488 \$78,016 \$47,073 \$221,340	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364	(-0%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$65,446 \$39,180 \$189,497 2018 \$33,444	-(+13%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-4%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (+4%) (+4%) (+3%) (-14%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 <b>20</b> \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 <b>2021</b> \$28,258	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 201 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 2017 \$33,364 \$58,004	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+13%) (+19%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223	(+13%) (+8%) (+0%) (+5%) (+5%) (-2%) (-1%) (-2%) (-2%) (-2%) (-4%) (-2%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%)  4 (-5%) (+1%) (+7%) (+12%) (+4%)  (+2%) (+3%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$223,445	(-3%) (+6%) (+11%) (+9%) (+7%) (5) (+8%) (-4%) (+4%) (+3%) (-14%) (-56%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+6%) (+6%) (+16%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-9%) (-2%) (+1%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 <b>201:</b> \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 <b>2018</b> \$33,444 \$62,223 \$87,502	(+13%) (+8%) (+0%) (+5%) (+5%) (-2%) (-1%) (-2%) (-2%) (+0%) (+7%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$28,314 \$77,629	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+23%) (+23%) (+15%) (+15%) (+13%) (+19%) (-2%) (+14%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452	(+13%) (+8%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-4%) (-2%) (+7%) (+11%) (+11%) (+3%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$37,496 \$63,877 \$81,215 \$51,309	(-13%) (-8%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+3%) (-7%) (+8%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$2020 \$32,136 \$28,314 \$77,629 \$41,742	(-3%) (+6%) (+11%) (+11%) (+2%) (+2%) (+3%) (-4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-19%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+23%) (+15%) (+13%) (+19%) (-9%) (-2%) (+1%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 <b>201</b> : \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 <b>2018</b> \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+0%) (+5%) (+5%) (-2%) (-1%) (-2%) (-2%) (+0%) (+7%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) 4 (-5%) (+1%) (+7%) (+12%) (+4%) (+4%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$47,288 \$45,656 \$203,445 \$22,136 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%)   2 (+29%) (+23%) (+15%) (+13%) (+19%) (-2%) (+2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+0%) (+5%) (+5%) 3 8 (+1%) (-2%) (-1%) (-4%) (-2%) (+0%) (+7%) (+11%) (+3%) (+7%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%) (-12%) (+17%) (+12%) (+44%) (+3%) (-7%) (+8%) (+19%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$203,445 \$28,314 \$77,629 \$41,742 \$179,820	(-3%) (+6%) (+11%) (+11%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 <b>201</b> \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 <b>2017</b> \$33,364 \$58,004 \$78,729 \$45,999 \$216,095	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) 2 (+29%) (+15%) (+15%) (+19%) (-2%) (-2%) (-2%) (-2%) (-2%) (+78%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 201: \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 2018 \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+8%) (+0%) (+5%) 3 (+1%) (-2%) (-1%) (-4%) (-2%) (+7%) (+11%) (+3%) (+7%) (+10%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897	(-13%) (-8%) (-14%) (-13%) (-12%)  4 (-5%) (+1%) (+7%) (+12%) (+4%)  (+3%) (-7%) (+8%) (+1%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$2020 \$32,136 \$28,314 \$77,629 \$41,742 \$179,820 \$2025 \$51,973	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-56%) (-4%) (-19%) (-23%) (-0%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+2%) 166 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+5151%) (+5151%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 \$50,431 \$90,395	(-0%) (+11%) (+11%) (+6%) (+8%) 22 (+29%) (+15%) (+13%) (+19%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+27%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 <b>201</b> ; \$33,451 \$65,446 \$39,180 \$189,497 <b>2018</b> \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+8%) (+5%) (+5%) (+5%) (-2%) (-1%) (-4%) (-2%) (+7%) (+1%) (+3%) (+1%) (+10%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 2024 \$52,033 \$98,620	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%)  4  (-5%) (+1%) (+7%) (+12%) (+4%)  (+12%) (+3%) (-7%) (+8%) (+1%)  (-6%) (-2%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$203,445 \$28,314 \$77,629 \$41,742 \$179,820 \$205 \$51,973 \$0	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (+151%) (+58%) (+57%) (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 \$50,431 \$90,395 \$134,687	(-0%) (+11%) (+11%) (+11%) (+6%) (+8%) (+29%) (+23%) (+15%) (+13%) (+19%) (-2%) (+1%) (-2%) (-2%) (+1%) (-2%) (+27%) (+78%) (+27%) (+10%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 <b>2011</b> \$33,451 \$51,419 \$65,446 \$39,180 \$189,497 <b>2018</b> \$33,444 \$62,223 \$87,502 \$47,452 \$230,621 <b>2023</b> \$55,366 \$100,210 \$129,754	(+13%) (+8%) (+8%) (+0%) (+5%) (+5%) 3 (+1%) (-2%) (-1%) (-2%) (-1%) (+7%) (+11%) (+3%) (+7%) (+11%) (+10%) (+11%) (-4%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 \$51,910 \$69,838 \$43,764 \$197,440 \$63,877 \$81,215 \$51,309 \$233,897 \$2024 \$52,033 \$88,620 \$122,341	(-13%) (-8%) (-14%) (-14%) (-13%) (-12%)  4 (-5%) (+1%) (+12%) (+44%)  (+44%)  (+12%) (+3%) (-7%) (+8%) (+1%)  (-6%) (-2%) (-6%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$28,314 \$77,629 \$41,742 \$179,820 \$255 \$51,973 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (+6%) (+11%) (+11%) (+7%) (+8%) (-4%) (-4%) (-4%) (-4%) (-4%) (-19%) (-23%) (-0%) (+0%) (+0%)	\$25,540 \$41,914 \$57,631 \$334,541 \$159,625 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744 \$287,744	(+6%) (-5%) (+4%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (-12%) (+151%) (+58%) (+57%) (+60%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$25,032 \$41,903 \$57,882 \$33,666 \$158,483 \$33,050 \$51,642 \$66,253 \$38,863 \$189,809 \$2017 \$33,364 \$58,004 \$78,729 \$45,999 \$216,095 \$50,431 \$90,395	(-0%) (+11%) (+11%) (+6%) (+8%) 22 (+29%) (+15%) (+13%) (+19%) (-2%) (+2%) (+2%) (+2%) (+2%) (+27%)	\$28,351 \$45,194 \$57,971 \$35,290 \$166,806 <b>201</b> ; \$33,451 \$65,446 \$39,180 \$189,497 <b>2018</b> \$33,444 \$62,223 \$87,502 \$47,452 \$230,621	(+13%) (+8%) (+8%) (+5%) (+5%) (+5%) (-2%) (-1%) (-4%) (-2%) (+7%) (+1%) (+3%) (+1%) (+10%) (+11%)	\$24,710 \$41,449 \$49,947 \$30,532 \$146,638 201 \$31,928 \$51,910 \$69,838 \$43,764 \$197,440 2019 \$37,496 \$63,877 \$81,215 \$51,309 \$233,897 2024 \$52,033 \$98,620	(-13%) (-8%) (-14%) (-13%) (-13%) (-12%)  4  (-5%) (+1%) (+7%) (+12%) (+4%)  (+12%) (+3%) (-7%) (+8%) (+1%)  (-6%) (-2%)	\$24,086 \$43,922 \$55,216 \$33,136 \$156,360 \$201 \$34,393 \$56,108 \$67,288 \$45,656 \$203,445 \$203,445 \$28,314 \$77,629 \$41,742 \$179,820 \$205 \$51,973 \$0	(-3%) (+6%) (+11%) (+9%) (+7%) 5 (+8%) (-4%) (+4%) (+3%) (-14%) (-56%) (-4%) (-19%) (-23%)	\$25,540 \$41,914 \$57,631 \$34,541 \$159,625 20 \$36,764 \$59,488 \$78,016 \$47,073 \$221,340 2021 \$28,258 \$71,002 \$122,743 \$65,741 \$287,744	(+6%) (-5%) (+4%) (+4%) (+4%) (+2%) 16 (+7%) (+6%) (+16%) (+3%) (+9%) (+151%) (+58%) (+57%) (+60%)

# CITY OF GARDINER

Gross Lodging Tax Revenue

	1987		198	38	1989	9	199	0	199	1
1/1 - 3/31			\$0	_		+0%)		(+0%)	\$2,502	
4/1 - 6/30			\$0			+0%)	\$0	(+0%)	\$12,121	(+0%)
7/1 - 9/30	\$0		\$0	(+0%)	\$0 (	+0%)	\$0	(+0%)	\$29,543	(+0%)
10/1 -12/31	\$0		\$0	(+0%)	\$0 (	+0%)	\$0	(+0%)	\$6,541	(+0%)
Total:	\$0		\$0	(+0%)	\$0 (	+0%)	\$0	(+0%)	\$50,707	(+0%)
						_		_		_
	<u>1992</u>		<u>199</u>		<u>199</u> 4		199		<u>199</u>	
1/1 - 3/31	\$3,679	(+47%)	\$3,254	(-12%)	\$3,240	(-0%)	\$5,121	(+58%)	\$4,526	(-12%)
4/1 - 6/30	\$18,299	(+51%)	\$17,378	(-5%)	\$19,264	(+11%)	\$25,145	(+31%)	\$24,320	(-3%)
7/1 - 9/30	\$39,505	(+34%)	\$48,051	(+22%)	\$53,440	(+11%)	\$73,131	(+37%)	\$67,780	(-7%)
10/1 -12/31	\$5,968	(-9%)	\$6,799	(+14%)	\$7,485	(+10%)	\$7,487	(+0%)	\$8,067	(+8%)
Total:	\$67,451	(+33%)	\$75,482	(+12%)	\$83,429	(+11%)	\$110,884	(+33%)	\$104,693	(-6%)
	1997		199	98	1999	9	200	0	200	1
1/1 - 3/31	\$3,236	(-29%)	\$2,435	(-25%)	\$3,585	(+47%)	\$3,394	(-5%)	\$3,546	(+4%)
4/1 - 6/30	\$20,178	(-17%)	\$17,877	(-11%)	\$20,822	(+16%)	\$20,383	(-2%)	\$20,448	(+0%)
7/1 - 9/30	\$57,321	(-15%)	\$51,363	(-10%)	\$54,364	(+6%)	\$46,640	(-14%)	\$57,616	(+24%)
10/1 -12/31		(-22%)	\$11,539	(+83%)	\$5,893	(-49%)	\$6,103	(+4%)	\$6,367	(+4%)
Total:	\$87,034	(-17%)	\$83,214	(-4%)	\$84,664	(+2%)	\$76,520	(-10%)	\$87,977	(+15%)
			•		-					
	2002		<u>200</u>		<u>2004</u>		<u>200</u>	_	<u>200</u>	
1/1 - 3/31	\$5,080	(+43%)	\$3,425	(-33%)	\$3,816	(+11%)	\$3,928	(+3%)	\$3,769	(-4%)
4/1 - 6/30	\$23,228	(+14%)	\$23,480	(+1%)	\$25,642	(+9%)	\$31,101	(+21%)	\$31,352	(+1%)
7/1 - 9/30	\$42,155	(-27%)	\$51,893	(+23%)	\$46,063	(-11%)	\$52,664	(+14%)	\$71,759	(+36%)
10/1 -12/31	\$6,176	(-3%)	\$6,805	(+10%)	\$7,157	(+5%)	\$7,661	(+7%)	\$8,029	(+5%)
Total:	\$76,639	(-13%)	\$85,603	(+12%)	\$82,678	(-3%)	\$95,355	(+15%)	\$114,909	(+21%)
	200	7	200	10	2000	•	201	0	201	4
1/1 - 3/31	200 \$5,533		200 \$7.266		2009	_	<b>201</b> \$6.820	_	<b>201</b> \$7 347	
1/1 - 3/31 4/1 - 6/30	\$5,533	(+47%)	\$7,266	(+31%)	\$6,556	(-10%)	\$6,820	(+4%)	\$7,347	(+8%)
4/1 - 6/30	\$5,533 \$39,891	(+47%) (+27%)	\$7,266 \$57,853	(+31%) (+45%)	\$6,556 \$57,144	(-10%) (-1%)	\$6,820 \$64,407	(+4%) (+13%)	\$7,347 \$61,586	(+8%) (-4%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445	(+47%) (+27%) (+23%) (+30%)	\$7,266 \$57,853 \$113,684 \$11,314	(+31%) (+45%) (+29%) (+8%)	\$6,556 \$57,144 \$121,886 \$13,102	(-10%) (-1%) (+7%) (+16%)	\$6,820 \$64,407 \$132,008 \$15,238	(+4%) (+13%) (+8%) (+16%)	\$7,347 \$61,586 \$135,858 \$13,686	(+8%) (-4%) (+3%) (-10%)
4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374	(+47%) (+27%) (+23%)	\$7,266 \$57,853 \$113,684	(+31%) (+45%) (+29%)	\$6,556 \$57,144 \$121,886	(-10%) (-1%) (+7%)	\$6,820 \$64,407 \$132,008	(+4%) (+13%) (+8%)	\$7,347 \$61,586 \$135,858	(+8%) (-4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244	(+47%) (+27%) (+23%) (+30%) (+26%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118	(+31%) (+45%) (+29%) (+8%) (+32%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689	(-10%) (-1%) (+7%) (+16%) (+5%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474	(+4%) (+13%) (+8%) (+16%) (+10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476	(+8%) (-4%) (+3%) (-10%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+29%) (+32%) (+32%) (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622 \$14,585	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462	(+31%) (+45%) (+29%) (+8%) (+32%) (133) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 <b>201</b> \$6,788 \$66,689 \$141,622	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377	(+31%) (+45%) (+29%) (+29%) (+32%) (+32%) (+14%) (+11%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 <b>201</b> \$11,387 \$92,320 \$185,362	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (133) (+14%) (+11%) (+2%) (-42%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$66,788 \$66,689 \$141,622 \$14,585 \$229,684	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 201 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514	(+31%) (+45%) (+29%) (+8%) (+32%) (+11%) (+11%) (+2%) (-42%) (+2%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) <b>4</b> (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452	(+8%) (-4%) (+3%) (-10%) (+0%) <b>6</b> (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+8%) (+4%) (+7%) (+5%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979	(+31%) (+45%) (+29%) (+8%) (+32%) 13 (+14%) (+11%) (+2%) (-42%) (+2%) (-5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 <b>2014</b> \$8,642 \$83,220 \$166,105 \$16,345 \$274,313	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 201 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 2020 \$25,560	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%)	\$7,347 \$61,586 \$135,658 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008	(+8%) (-4%) (+3%) (-10%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589	(+47%) (+27%) (+23%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+21%) (+12%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+11%) (+2%) (-42%) (+2%) (+2%) (+5%) (+3%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+49%) (+399%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$16,870 \$148,589 \$248,979	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+11%) (+2%) (-42%) (+2%) (-5%) (+3%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	(+8%) (-4%) (+3%) (-10%) (+0%) <b>6</b> (+23%) (+44%) (+35%) (+17%) (+36%) (+39%) (+399%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$16,870 \$148,589 \$248,979 \$248,979	(+47%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+4%) (+5%) (+21%) (+12%) (-0%) (+112%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001	(+31%) (+45%) (+29%) (+8%) (+32%) (+11%) (+11%) (+2%) (-42%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284	(-10%) (-1%) (+7%) (+16%) (+5%)  4 (+11%) (+13%) (+15%) (+93%) (+17%)  (+55%) (+19%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (-75%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$16,870 \$148,589 \$248,979	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+8%) (+4%) (+7%) (+5%) (+21%) (+12%) (-0%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880	(+31%) (+45%) (+29%) (+8%) (+32%) (+32%) (+11%) (+2%) (-42%) (+2%) (-5%) (+3%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895	(-10%) (-1%) (+7%) (+16%) (+5%) 4 (+11%) (+13%) (+15%) (+93%) (+17%) (+55%) (+19%) (+3%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (+3%) (-75%) (-10%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475	(+8%) (-4%) (+3%) (-10%) (+0%) <b>6</b> (+23%) (+44%) (+35%) (+17%) (+36%) (+39%) (+399%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$16,870 \$148,589 \$248,979 \$248,979	(+47%) (+27%) (+27%) (+23%) (+26%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+11%) (+4%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001	(+31%) (+45%) (+29%) (+8%) (+32%) (+11%) (+11%) (+2%) (-42%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284	(-10%) (-1%) (+7%) (+16%) (+5%)  4 (+11%) (+13%) (+15%) (+93%) (+17%)  (+55%) (+19%) (+3%) (+13%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (-75%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886	(+8%) (-4%) (+3%) (-10%) (+0%) 6 (+23%) (+44%) (+35%) (+17%) (+36%) (+399%) (+55%) (+55%) (+20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$248,979 \$24,876 \$439,314 \$2022 \$52,045	(+47%) (+27%) (+23%) (+23%) (+26%) (+26%) (+8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+11%) (+4%) (+4%) (+4%) (+37%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476	(+31%) (+45%) (+29%) (+8%) (+32%) (+11%) (+11%) (+2%) (-42%) (+2%) (+5%) (+5%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2012 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%)  4 (+11%) (+13%) (+15%) (+93%) (+17%)  (+55%) (+19%) (+3%) (+13%) (+11%)  (+20%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 \$2025 \$61,443	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (-75%) (-75%) (-10%) (+56%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (-4%) (+3%) (-10%) (+0%) <b>6</b> (+23%) (+44%) (+35%) (+17%) (+36%) (+39%) (+399%) (+55%) (+20%) (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 \$248,979 \$24,876 \$439,314 \$52,045 \$134,926	(+47%) (+27%) (+23%) (+23%) (+30%) (+26%)  2 (-8%) (+4%) (+5%) (+5%)  (+21%) (+12%) (-0%) (+1%) (+4%)  (+37%) (-40%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$25,476 \$204,351	(+31%) (+45%) (+45%) (+29%) (+32%)  (+32%)  (+114%) (+2%) (-42%) (+2%)  (-5%) (+3%) (+5%) (+5%) (+4%)  (-12%) (+51%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$291,672	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%)  4 (+11%) (+13%) (+15%) (+93%) (+17%)  (+55%) (+19%) (+3%) (+13%) (+11%)  (+20%) (+43%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 \$205 \$61,443 \$0	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (-75%) (-10%) (-56%) (-29%) (+11%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (-4%) (+3%) (-10%) (+0%)  6 (+23%) (+44%) (+35%) (+17%) (+36%)  (+49%) (+399%) (+55%) (+20%) (+94%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045 \$134,926 \$34,171	(+47%) (+27%) (+27%) (+23%) (+30%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+19%) (+44%) (+44%) (+44%) (-40%) (-40%) (-91%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$24,351 \$364,151	(+31%) (+45%) (+45%) (+29%) (+8%) (+32%) (13 (+14%) (+2%) (-42%) (+2%) (+2%) (+5%) (	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$291,672 \$472,668	(-10%) (-1%) (-1%) (+7%) (+16%) (+16%) (+13%) (+13%) (+15%) (+93%) (+17%)  (+55%) (+19%) (+3%) (+11%)  (+20%) (+43%) (+43%) (+30%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 \$2025 \$61,443 \$0 \$0	(+4%) (+13%) (+18%) (+16%) (+10%) 5 (+32%) (+11%) (+28%) (+13%) (+3%) (-75%) (-10%) (+56%) (-29%) (+11%) (+0%) (+0%)	\$7,347 \$61,586 \$135,686 \$13,686 \$218,476 <b>201</b> \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 <b>2021</b> \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (+3%) (-10%) (-10%) (-10%) (+23%) (+44%) (+35%) (+17%) (+36%) (+39%) (+55%) (+20%) (+94%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,533 \$39,891 \$88,374 \$10,445 \$144,244 201 \$6,788 \$66,689 \$141,622 \$14,585 \$229,684 2017 \$16,870 \$148,589 \$248,979 \$24,876 \$439,314 2022 \$52,045 \$134,926 \$34,171	(+47%) (+27%) (+27%) (+23%) (+26%) (+26%) 2 (-8%) (+4%) (+7%) (+5%) (+12%) (-0%) (+11%) (+4%) (-40%) (-40%) (-91%) (-65%)	\$7,266 \$57,853 \$113,684 \$11,314 \$190,118 \$7,771 \$73,904 \$144,377 \$8,462 \$234,514 \$15,979 \$152,616 \$261,880 \$26,001 \$456,476 \$25,476 \$204,351	(+31%) (+45%) (+45%) (+29%) (+32%)  (+32%)  (+114%) (+2%) (-42%) (+2%)  (-5%) (+3%) (+5%) (+5%) (+4%)  (-12%) (+51%)	\$6,556 \$57,144 \$121,886 \$13,102 \$198,689 2014 \$8,642 \$83,220 \$166,105 \$16,345 \$274,313 2019 \$24,741 \$182,330 \$269,895 \$29,284 \$506,251 2024 \$55,128 \$291,672	(-10%) (-1%) (-1%) (+7%) (+16%) (+5%)  4 (+11%) (+13%) (+15%) (+93%) (+17%)  (+55%) (+19%) (+3%) (+13%) (+11%)  (+20%) (+43%)	\$6,820 \$64,407 \$132,008 \$15,238 \$218,474 \$11,387 \$92,320 \$185,362 \$20,959 \$310,028 \$25,560 \$45,007 \$241,645 \$45,692 \$357,904 \$205 \$61,443 \$0	(+4%) (+13%) (+8%) (+16%) (+10%) 5 (+32%) (+11%) (+12%) (+28%) (+13%) (-75%) (-10%) (-56%) (-29%) (+11%) (+0%)	\$7,347 \$61,586 \$135,858 \$13,686 \$218,476 201 \$13,999 \$132,837 \$250,029 \$24,587 \$421,452 2021 \$38,008 \$224,706 \$375,475 \$54,886 \$693,074	(+8%) (-4%) (-4%) (+3%) (-10%) (+0%)  6 (+23%) (+44%) (+35%) (+17%) (+36%)  (+49%) (+399%) (+55%) (+20%) (+94%)  (+0%)

## City of Glendive Gross Lodging Tax Revenue

	1987		1988	3	1989	9	199	0	199	<u>)1</u>
1/1 - 3/31			\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0			+0%)		(+0%)	\$0	(+0%)		(+0%)
Total:	\$0		\$0 (	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		1993	ł.	1994	1	199	5	199	16
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
				_		_		_		
4/4 0/04	<u>1997</u>	( . 00()	<u>1998</u>		<u>1999</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 ©0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)
4/1 - 6/30 7/1 - 9/30	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
10/1 -12/31	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
Total:	\$0 \$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
rotal.	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)
	2002		2003	<u> </u>	<u>2004</u>	<u>1</u>	<u>200</u>	<u>5</u>	200	<u> 16</u>
1/1 - 3/31	\$0	(+0%)	\$12,951	(+0%)	\$13,627	(+5%)	\$15,732	(+15%)	\$14,829	(-6%)
4/1 - 6/30	\$0	(+0%)	\$26,143	(+0%)	\$25,650	(-2%)	\$27,786	(+8%)	\$28,671	(+3%)
7/1 - 9/30	\$0	(+0%)	\$35,377	(+0%)	\$36,053	(+2%)	\$36,820	(+2%)	\$37,824	(+3%)
10/1 -12/31	\$0	(+0%)	\$17,850	(+0%)	\$17,308	(-3%)	\$19,026	(+10%)	\$19,423	(+2%)
Total:	\$0	(+0%)	\$92,320	(+0%)	\$92,639	(+0%)	\$99,364	(+7%)	\$100,748	(+1%)
	200	<u>7</u>	2008	<u> </u>	2009	<u>)</u>	201	<u>0</u>	201	1
1/1 - 3/31	<b>200</b> \$14,107	<u>7</u> (-5%)	<b>2008</b> \$16,198	<u>3</u> (+15%)	<b>200</b> 9 \$12,801	<u>)</u> (-21%)	<b>201</b> \$15,278	<u>0</u> (+19%)	<b>201</b> \$31,547	<u>1</u> (+106%)
4/1 - 6/30	\$14,107 \$28,653			(+15%) (+8%)	\$12,801 \$23,702	_	\$15,278 \$28,634		\$31,547 \$38,105	_
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359	(-5%) (-0%) (+0%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477	(+15%) (+8%) (-19%) (-18%)	\$12,801 \$23,702 \$32,262 \$20,438	(-21%) (-23%) (+5%) (+17%)	\$15,278 \$28,634 \$41,056 \$25,840	(+19%) (+21%) (+27%) (+26%)	\$31,547 \$38,105 \$48,914 \$37,776	(+106%) (+33%) (+19%) (+46%)
4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940	(-5%) (-0%) (+0%)	\$16,198 \$30,831 \$30,723	(+15%) (+8%) (-19%)	\$12,801 \$23,702 \$32,262	(-21%) (-23%) (+5%)	\$15,278 \$28,634 \$41,056	(+19%) (+21%) (+27%)	\$31,547 \$38,105 \$48,914	(+106%) (+33%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059	(-5%) (-0%) (+0%) (+10%) (+1%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229	(+15%) (+8%) (-19%) (-18%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807	(+19%) (+21%) (+27%) (+26%) (+24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>2013</b> \$43,738	(+15%) (+8%) (-19%) (-18%) (-7%) <u>8</u> (+4%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841	(-21%) (-23%) (+5%) (+17%) (-6%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090	(+19%) (+21%) (+27%) (+26%) (+24%) <u>5</u> (+21%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072	(+106%) (+33%) (+19%) (+46%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>2013</b> \$43,738 \$64,962	(+15%) (+8%) (-19%) (-18%) (-7%) (-4%) (+4%) (+30%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,830 \$87,618 \$48,714	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262	(-21%) (-23%) (+5%) (+17%) (-6%) (+12%) (+12%) (+29%) (+47%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>2013</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) (+4%) (+30%) (+20%) (+3%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) 4 (+12%) (+29%) (+47%) (+28%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) <b>6</b> (-46%) (+5%) (+0%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>2013</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+47%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 201 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242	(+106%) (+33%) (+19%) (+46%) (+41%) (-6 (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+17%) (+20%) (+18%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>2013</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 <b>201</b> \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 <b>2019</b> \$27,146	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+27%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,930 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762	(+106%) (+33%) (+19%) (+46%) (+41%) <b>6</b> (-46%) (+5%) (+0%) (-20%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (+9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>2013</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+28%) (+31%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228	(-5%) (-0%) (+0%) (+10%) (+11%) 2 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$33,559 \$114,262 \$78,313 \$324,975 \$2019 \$27,146 \$58,256 \$78,312	(+21%) (+23%) (+5%) (+17%) (+6%) (+12%) (+22%) (+47%) (+28%) (+31%) (+2%) (+8%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874	(+19%) (+21%) (+21%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095	(-5%) (-0%) (+0%) (+10%) (+11%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (+9%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 <b>2013</b> \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 <b>2018</b> \$26,600 \$53,862	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2012 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256	(-21%) (-23%) (+5%) (+17%) (-6%) 1 (+12%) (+29%) (+28%) (+31%) (+28%) (+31%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331	(+19%) (+21%) (+27%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+10%) (+19%) (+17%) (+17%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) <u>1</u> (+4%) (+30%) (+20%) (+16%) (-11%) (-11%) (-12%) (+17%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+21%) (+23%) (+5%) (+17%) (+6%) 1 1 (+12%) (+29%) (+47%) (+28%) (+31%) (+2%) (+11%) (+11%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+419%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+11%) <b>2</b> (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (-9%) (-9%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+21%) (+23%) (+5%) (+17%) (+6%) (1417%) (+29%) (+47%) (+28%) (+31%) (+2%) (+8%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 <b>201</b> \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 <b>2017</b> \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+119) 2 (+17%) (+19%) (+17%) (+20%) (+18%) (-6%) (-9%) (-9%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-18%) (-7%) <u>1</u> (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 201 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+21%) (+23%) (+5%) (+17%) (+6%) 1 1 (+12%) (+29%) (+47%) (+28%) (+31%) (+31%) (+11%) (+7%) (+8%) (+11%) (+7%) (+8%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) 5 (+21%) (-33%) (-23%) (-38%) (-24%) (+11%) (-51%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$64,434 \$89,551 \$48,043 \$228,790	(+106%) (+33%) (+19%) (+419%) (+446%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-14%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+110%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (+9%) (-9%) (-10%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-11%) (-11%) (-12%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+2%) (+28%) (+5%) (+17%) (-6%) 14 (+12%) (+29%) (+47%) (+28%) (+31%) (+8%) (+11%) (+7%) (+8%) (-4%) (-7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 \$34,056 \$0	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) 5 (+21%) (-23%) (-23%) (-38%) (-24%) (+11%) (-36%) (-16%) (-16%) (-30%) (-5%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$2072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) [6] (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343 \$202 \$32,911 \$71,120 \$98,901	(-5%) (-0%) (+0%) (+10%) (+110%) (+117%) (+17%) (+20%) (+18%) (-6%) (+9%) (-10%) (-10%) (-4%) (+23%) (+10%) (+10%) (+10%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925 2023 \$37,597 \$77,503 \$110,392	(+15%) (+8%) (-19%) (-18%) (-7%) (-7%) (+30%) (+20%) (+30%) (+20%) (+16%) (-11%) (-10%) (-12%) (+17%) (-7%) (+14%) (+9%) (+12%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 \$2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751 \$207,751 \$21,774 \$102,403	(+2%) (+5%) (+17%) (-6%) (+17%) (-6%) (+29%) (+47%) (+28%) (+31%) (+8%) (+11%) (+7%) (+8%) (-7%) (-7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 \$2025 \$34,056 \$0,000 \$0,00	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) 5 (+21%) (-37%) (-23%) (-23%) (-24%) (+11%) (-36%) (-16%) (-36%) (-16%) (-30%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 201 \$32,072 \$55,370 \$87,905 \$38,895 \$214,242 2021 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+46%) (+41%) 6 (-46%) (+5%) (+0%) (-20%) (-11%) (+127%) (+80%) (+30%) (+57%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,107 \$28,653 \$37,940 \$21,359 \$102,059 \$36,963 \$45,199 \$57,458 \$45,490 \$185,110 \$2017 \$30,055 \$60,095 \$80,228 \$34,964 \$205,343	(-5%) (-0%) (+0%) (+10%) (+110%) 2 (+17%) (+19%) (+20%) (+18%) (-6%) (-9%) (-10%) (-10%) (-4%)	\$16,198 \$30,831 \$30,723 \$17,477 \$95,229 2013 \$43,738 \$64,962 \$77,494 \$61,263 \$247,457 2018 \$26,600 \$53,862 \$70,381 \$41,082 \$191,925	(+15%) (+8%) (-19%) (-19%) (-7%) 3 (+4%) (+30%) (+20%) (+3%) (+16%) (-11%) (-11%) (-11%) (-12%) (-12%) (+17%) (-7%)	\$12,801 \$23,702 \$32,262 \$20,438 \$89,203 2014 \$48,841 \$83,559 \$114,262 \$78,313 \$324,975 2019 \$27,146 \$58,256 \$78,312 \$44,037 \$207,751	(+2%) (+28%) (+5%) (+17%) (-6%) 14 (+12%) (+29%) (+47%) (+28%) (+31%) (+8%) (+11%) (+7%) (+8%) (-4%) (-7%)	\$15,278 \$28,634 \$41,056 \$25,840 \$110,807 \$59,090 \$52,838 \$87,618 \$48,714 \$248,259 \$30,206 \$28,331 \$49,874 \$36,946 \$145,357 \$34,056 \$0	(+19%) (+21%) (+21%) (+26%) (+26%) (+24%) 5 (+21%) (-23%) (-23%) (-38%) (-24%) (+11%) (-36%) (-16%) (-16%) (-30%) (-5%) (+0%)	\$31,547 \$38,105 \$48,914 \$37,776 \$156,342 \$2072 \$55,370 \$87,905 \$38,895 \$214,242 \$26,762 \$64,434 \$89,551 \$48,043 \$228,790 \$0 \$0	(+106%) (+33%) (+19%) (+46%) (+41%) [6] (-46%) (+5%) (+0%) (-20%) (-14%) (-11%) (+127%) (+80%) (+30%) (+57%)

## CITY OF GREAT FALLS Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$73,687	\$87,909 (+19%)	\$91, <del>777</del> (+4%)	\$104,497 (+14%)
4/1 - 6/30		\$93,136	\$108,096 (+16%)	\$114,334 (+6%)	\$135,366 (+18%)
7/1 - 9/30	\$107,564	\$128,826 (+20%)		\$163,346 (+15%)	\$182,073 (+11%)
10/1 -12/31	\$72,843	\$85,573 (+17%)	\$96,590 (+13%)	\$108,070 (+12%)	\$119,942 (+11%)
Total:	\$180,407	\$381,221 (+19%)	\$434,121 (+14%)	\$477,527 (+10%)	\$541,878 (+13%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$114,927 (+10%)	\$105,117 (-9%)	\$111,914 (+6%)	\$111,515 (-0%)	\$124,575 (+12%)
4/1 - 6/30	\$133,740 (-1%)	\$140,616 (+5%)	\$131,775 (-6%)	\$143,995 (+9%)	\$142,841 (-1%)
7/1 - 9/30	\$188,562 (+4%)	\$188,292 (-0%)		\$197,647 (+12%)	\$189,907 (-4%)
10/1 -12/31	\$112,990 (-6%)	\$113,318 (+0%)	\$106,623 (-6%)	\$119,728 (+12%)	\$117,787 (-2%)
Total:	\$550,219 (+2%)	\$547,342 (-1%)	\$526,761 (-4%)	\$572,885 (+9%)	\$575,110 (+0%)
Total.	ψ330,219 (+270)	ψ3+1,3+2 (-170)	ψ320,701 (- <del>4</del> 76)	\$372,003 (+370)	ψ373,110 (+070)
	1997	1998	1999	2000	2001
4/4 0/04					
1/1 - 3/31	\$115,832 (-7%)	\$122,577 (+6%)		\$126,918 (+2%)	\$132,309 (+4%)
4/1 - 6/30	\$146,707 (+3%)	\$148,160 (+1%)	. , ,	\$154,980 (+2%)	\$162,513 (+5%)
7/1 - 9/30	\$199,423 (+5%)	\$196,648 (-1%)	\$188,563 (-4%)	\$218,604 (+16%)	\$204,785 (-6%)
10/1 -12/31	\$123,046 (+4%)	\$119,154 (-3%)	\$117,472 (-1%)	\$129,853 (+11%)	\$127,591 (-2%)
Total:	\$585,008 (+2%)	\$586,539 (+0%)	\$581,838 (-1%)	\$630,355 (+8%)	\$627,198 (-1%)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$147,010 (+11%)	\$149,198 (+1%)	\$159,633 (+7%)	\$163,597 (+2%)	\$182,032 (+11%)
4/1 - 6/30	\$178,140 (+10%)	\$178,029 (-0%)		\$201,678 (+15%)	\$224,463 (+11%)
7/1 - 9/30	\$227,683 (+11%)	\$238,849 (+5%)		\$260,433 (+11%)	\$292,508 (+12%)
		,		,	
10/1 -12/31	\$135,865 (+6%)	\$138,002 (+2%)	\$150,150 (+9%)	\$160,994 (+7%)	\$179,212 (+11%)
Total:	\$688,698 (+10%)	\$704,078 (+2%)	\$721,193 (+2%)	\$786,703 (+9%)	\$878,216 (+12%)
	2007	2000	2000	2040	2044
	2007	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$187,032 (+3%)	\$250,889 (+34%)	\$242,682 (-3%)	\$259,831 (+7%)	\$274,299 (+6%)
1/1 - 3/31 4/1 - 6/30			\$242,682 (-3%)		
	\$187,032 (+3%)	\$250,889 (+34%)	\$242,682 (-3%) \$284,642 (-6%)	\$259,831 (+7%)	\$274,299 (+6%)
4/1 - 6/30	\$187, <del>032</del> (+3%) \$235,990 (+5%)	\$250,889 (+34%) \$302,121 (+28%)	\$242,682 (-3%) \$284,642 (-6%)	\$259,831 (+7%) \$295,077 (+4%)	\$274,299 (+6%) \$328,940 (+11%)
4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$475,456 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$475,456 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%) 2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%) 2021 \$230,910 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%) 2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%) 2018 \$304,443 (-8%) \$357,143 (-1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)  2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%) 2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%) 2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)  2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%) 2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%) 2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%) 2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%) 2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)  2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)  2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)  2017 \$331,082 (+5%) \$335,063 (-0%) \$455,456 (+0%) \$260,469 (+3%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)  2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)  2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)  2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)  2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)  \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)  2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)  2017 \$331,082 (+5%) \$335,063 (-0%) \$455,456 (+0%) \$260,469 (+3%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)  2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)  2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)  2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)  2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)  \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)  2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)  2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)  2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014 \$3306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)  2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)  2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)  2025	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)  2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)  2017 \$331,082 (+5%) \$455,456 (+0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)  2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)   2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)  2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)  2025 \$363,744 (-15%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)  2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$1,443,583 (+8%)  2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)  2022 \$349,850 (+52%) \$474,152 (+23%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)  2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)  2023 \$399,016 (+14%) \$487,507 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)  2024 \$429,582 (+8%) \$551,759 (+13%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)  2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)  2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)  2025 \$363,744 (-15%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)  \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)  2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$305,265 (+6%) \$1,443,583 (+8%)  2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)  2022 \$349,850 (+52%) \$474,152 (+23%) \$695,078 (+35%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)  2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)  2023 \$399,016 (+14%) \$487,507 (+3%) \$664,635 (-4%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)  2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)  2024 \$429,582 (+8%) \$551,759 (+13%) \$663,887 (-0%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)  2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)  2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)  2025 \$363,744 (-15%) \$0 (+0%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%) \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$187,032 (+3%) \$235,990 (+5%) \$329,638 (+13%) \$239,275 (+34%) \$991,934 (+13%)  2012 \$295,395 (+8%) \$367,467 (+12%) \$475,456 (+6%) \$1,443,583 (+8%)  2017 \$331,082 (+5%) \$359,653 (-0%) \$455,456 (+0%) \$260,469 (+3%) \$1,406,660 (+2%)  2022 \$349,850 (+52%) \$474,152 (+23%)	\$250,889 (+34%) \$302,121 (+28%) \$371,024 (+13%) \$234,689 (-2%) \$1,158,724 (+17%)  2013 \$304,606 (+3%) \$371,368 (+1%) \$475,876 (+0%) \$285,441 (-6%) \$1,437,291 (-0%)  2018 \$304,443 (-8%) \$357,143 (-1%) \$481,306 (+6%) \$283,893 (+9%) \$1,426,785 (+1%)  2023 \$399,016 (+14%) \$487,507 (+3%)	\$242,682 (-3%) \$284,642 (-6%) \$364,353 (-2%) \$229,345 (-2%) \$1,121,022 (-3%)   2014 \$306,592 (+1%) \$370,178 (-0%) \$469,531 (-1%) \$299,500 (+5%) \$1,445,801 (+1%)  2019 \$308,168 (+1%) \$390,510 (+9%) \$487,712 (+1%) \$289,259 (+2%) \$1,475,648 (+3%)  2024 \$429,582 (+8%) \$551,759 (+13%)	\$259,831 (+7%) \$295,077 (+4%) \$398,721 (+9%) \$253,559 (+11%) \$1,207,187 (+8%)  2015 \$307,987 (+0%) \$344,568 (-7%) \$443,031 (-6%) \$273,686 (-9%) \$1,369,272 (-5%)  2020 \$264,835 (-14%) \$160,895 (-59%) \$275,889 (-43%) \$182,248 (-37%) \$883,866 (-40%)  2025 \$363,744 (-15%) \$0 (+0%)	\$274,299 (+6%) \$328,940 (+11%) \$446,501 (+12%) \$289,091 (+14%)  \$1,338,831 (+11%)   2016 \$314,647 (+2%) \$360,060 (+4%) \$453,411 (+2%) \$252,090 (-8%) \$1,380,208 (+1%)  2021 \$230,910 (-13%) \$384,479 (+139%) \$513,860 (+86%) \$313,226 (+72%) \$1,442,475 (+63%)  2026 \$0 (+0%) \$0 (+0%)

#### CITY OF HAVRE Gross Lodging Tax Revenue

				_		_		_		_
	<u>1987</u>		198	<u>88</u>	198		199		199	
1/1 - 3/31			\$0			(+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0		\$0	(+0%)		(+0%)		(+0%)
7/1 - 9/30	\$0			(+0%)		(+0%)		(+0%)		(+0%)
10/1 -12/31	\$0			(+0%)		(+0%)		(+0%)	\$0	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	1992		199	13	199	4	199	5	199	6
1/1 - 3/31	\$0	(+0%)		(+0%)		<u>+</u> (+0%)		(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)		(+0%)	* -	(+0%)		(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	* -	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)		(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)		(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
rotal.	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)
	1997		<u>199</u>	<u>8</u>	<u>199</u>	<u>9</u>	200	<u>0</u>	200	<u>1</u>
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
								_		
4/4 0/04	2002	( 00()	200		200	_	<u>200</u>	_	200	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$21,184	(+0%)	\$20,296	(-4%)	\$19,721	(-3%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$27,509	(+0%)	\$29,521	(+7%)	\$29,502	(-0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$36,366	(+0%)	\$37,062	(+2%)	\$37,752	(+2%)
10/1 -12/31 Total:	\$0 \$0	(+0%)	\$0	(+0%)	\$25,189	(+0%)	\$21,789	(-13%)	\$16,351	(-25%)
				(.00/)	C110 017	(.00/)				
1 otali	ΨΟ	(+0%)	(+0%)	(+0%)	\$110,247	(+0%)	\$108,669	(-1%)	\$103,326	(-5%)
T Ottail	200	` '	(+0%) 200	( /	\$110,247 <b>200</b> 9		\$108,669 <b>201</b>	` '	\$103,326 <b>201</b>	, ,
1/1 - 3/31		` '		( /	,		*	` '	•,-	, ,
	200	<u>)7</u>	200	18	200	9	<u>201</u>	<u>o</u>	<u>201</u>	1
1/1 - 3/31	200 \$18,494	07 (-6%)	<b>200</b> \$34,773	18 (+88%)	<b>200</b> : \$35,415	9 (+2%)	<b>201</b> \$33,113	0 (-7%) (+2%)	<b>201</b> \$24,831	1 (-25%)
1/1 - 3/31 4/1 - 6/30	200 \$18,494 \$25,149	07 (-6%) (-15%)	200 \$34,773 \$50,743	18 (+88%) (+102%)	<b>200</b> : \$35,415 \$50,119	9 (+2%) (-1%)	<b>201</b> \$33,113 \$50,949	0 (-7%) (+2%)	<b>201</b> \$24,831 \$36,424	1 (-25%) (-29%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$18,494 \$25,149 \$34,528	(-6%) (-15%) (-9%)	\$34,773 \$50,743 \$65,286	(+88%) (+102%) (+89%)	\$35,415 \$50,119 \$64,150	9 (+2%) (-1%) (-2%)	<b>201</b> \$33,113 \$50,949 \$83,855	(-7%) (+2%) (+31%)	<b>201</b> \$24,831 \$36,424 \$52,667	(-25%) (-29%) (-37%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$18,494 \$25,149 \$34,528 \$22,203 \$100,375	(-6%) (-15%) (-9%) (+36%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254	(+2%) (-1%) (-2%) (-7%) (-2%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352	(-7%) (+2%) (+31%) (+29%) (+16%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923	1 (-25%) (-29%) (-37%) (-36%) (-33%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375	07 (-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115	(+88%) (+102%) (+89%) (+82%) (+90%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254	9 (+2%) (-1%) (-2%) (-7%) (-2%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352	0 (-7%) (+2%) (+31%) (+29%) (+16%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923	1 (-25%) (-29%) (-37%) (-36%) (-33%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20° \$26,459	07 (-6%) (-15%) (-9%) (+36%) (-3%)	\$34,773 \$50,743 \$50,743 \$65,286 \$40,313 \$191,115	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584	0 (-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113	1 (-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 207 \$26,459 \$39,151	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%)	\$34,773 \$50,743 \$50,743 \$65,286 \$40,313 \$191,115 <b>201</b> \$24,471 \$35,678	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%)	200: \$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201: \$25,897 \$38,768	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310	(-7%) (+2%) (+31%) (+29%) (+16%) (-1%) (+9%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 \$24,471 \$35,678 \$48,345	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%)	200: \$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201: \$25,897 \$38,768 \$50,944	9 (+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%) (+5%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+9%) (-11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 200 \$26,459 \$39,151 \$56,318 \$30,412	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%) (-2%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 <b>201</b> \$24,471 \$35,678 \$48,345 \$29,275	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%)	\$200 \$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205	9 (+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%) (+5%) (+13%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215	0 (-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+9%) (-11%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 \$26,459 \$39,151 \$56,318	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 \$24,471 \$35,678 \$48,345	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%)	200: \$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201: \$25,897 \$38,768 \$50,944	9 (+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%) (+5%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657	(-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+9%) (-11%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20' \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) (+7%) (+7%) (+7%) (-2%)	\$34,773 \$50,743 \$50,743 \$65,286 \$40,313 \$191,115 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%)	\$35,415 \$50,115 \$64,150 \$37,570 \$187,254 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	9 (+2%) (-1%) (-2%) (-7%) (-2%) (-2%) 4 (+6%) (+9%) (+5%) (+13%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	0 (-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	(-25%) (-29%) (-37%) (-36%) (-33%) (-33%) (+29%) (+9%) (-11%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20' \$26,459 \$39,151 \$56,318 \$30,412 \$152,340	(-6%) (-15%) (-9%) (+36%) (-3%) (-3%) (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%)	200: \$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201: \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) (4) (+5%) (+5%) (+13%) (+8%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	0 (-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	1 (-25%) (-29%) (-37%) (-36%) (-36%) (-33%)] 6 (+29%) (+11%) (+0%) (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20: \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489	07 (-6%) (-15%) (-9%) (+36%) (-3%) 12 (+7%) (+7%) (+7%) (-2%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 \$2018 \$35,539	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%)	200: \$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201: \$25,897 \$38,768 \$50,944 \$33,205 \$148,815	9 (+2%) (-1%) (-2%) (-7%) (-2%) (+2%) (+9%) (+5%) (+13%) (+8%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765	0 (-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+16%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968	1 (-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (-11%) (+0%) (+2%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 200 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851	(-6%) (-15%) (-9%) (+36%) (-3%) (12 (+7%) (+7%) (+7%) (-2%) (+5%)	200 \$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-14%) (-10%) (+9%) (+5%)	\$35,415 \$50,119 \$64,150 \$37,570 \$187,254 \$201. \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 \$2019 \$30,307 \$53,885	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) (+6%) (+9%) (+13%) (+13%) (+13%) (+15%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038	0 (-7%) (+2%) (+31%) (+31%) (+29%) (+16%) 5 (-1%) (+3%) (+3%) (+12%) (+12%) (+16%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866	1 (-25%) (-29%) (-37%) (-36%) (-33%) (-9%) (-11%) (+9%) (+12%) (+2%) (+33%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 200 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307	077 (-6%) (-15%) (-9%) (+36%) (-3%) (-3%) (12 (+7%) (+7%) (-2%) (+5%) (+5%)	\$34,773 \$50,743 \$50,743 \$65,286 \$40,313 \$191,115 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 \$\frac{2018}{35,539} \$51,306 \$59,206	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%)	200° \$35,415° \$50,119 \$64,150 \$37,570 \$187,254 201° \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431	(+2%) (-1%) (-2%) (-7%) (-2%) (-7%) (-2%) (+9%) (+5%) (+13%) (+5%) (+5%) (+5%) (+5%) (+5%) (+9%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491	(-7%) (+2%) (+31%) (+29%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+55%) (-55%) (-50%) (-50%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225	1 (-25%) (-29%) (-37%) (-36%) (-36%) (-33%)] 6 (+29%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058	(-6%) (-15%) (-9%) (+36%) (-3%)  12 (+7%) (+7%) (-2%) (+5%)  (-2%) (+5%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 \$2018 \$35,539 \$51,306 \$59,206 \$39,490	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%) (+5%) (-9%) (+9%)	200: \$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201: \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$3,885 \$64,431 \$44,112	(+2%) (-1%) (-2%) (-7%) (-2%) (+9%) (+5%) (+13%) (+5%) (+5%) (+5%) (+5%) (+5%) (+9%) (+12%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506	(-7%) (+2%) (+31%) (+29%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+12%) (+16%) (+2%) (-55%) (-55%) (-40%) (+40%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710	1 (-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+1%) (+0%) (+2%) (+33%) (+55%) (+35%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 200 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	077 (-6%) (-15%) (-9%) (+36%) (-3%) (-3%) (12 (+7%) (+7%) (-2%) (+5%) (+5%)	200 \$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (-9%)	200° \$35,415° \$50,119° \$64,150° \$37,570° \$187,254° 201° \$25,897° \$38,768° \$50,944 \$33,205° \$148,815° 2019° \$30,307° \$53,885° \$64,431° \$44,112° \$192,735°	(+2%) (-1%) (-2%) (-7%) (-2%) (-7%) (-2%) (+9%) (+5%) (+13%) (+5%) (+5%) (+5%) (+5%) (+5%) (+9%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+29%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+55%) (-55%) (-50%) (-50%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	1 (-25%) (-29%) (-37%) (-36%) (-36%) (-33%)] 6 (+29%) (-11%) (+0%) (+2%) (-33%) (+33%) (+55%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20' \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$44,851 \$65,307 \$38,058 \$184,705	07 (-6%) (-15%) (-9%) (+36%) (-3%) (-3%) 12 (+7%) (+7%) (-2%) (+5%) (+5%) (+5%) (+5%) (+2%) (+2%) (+4%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 \$2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541	(+88%) (+102%) (+89%) (+82%) (+90%) 3 (-8%) (-9%) (-14%) (-4%) (-10%) (+5%) (+5%) (+9%) (+4%) (+0%)	2001 \$35,415 \$50,119 \$64,150 \$37,570 \$187,254 2011 \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-7%) (-2%) (+3%) (+5%) (+13%) (+5%) (+5%) (+5%) (+5%) (+5%) (+9%) (+12%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	0 (-7%) (+2%) (+31%) (+29%) (+16%) 5 (-1%) (+9%) (+33%) (+12%) (+12%) (+16%) (+55%) (-55%) (-50%) (-40%) (-41%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	1 (-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (+11%) (+0%) (+2%) (+35%) (+35%) (+35%) (+22%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705	(-6%) (-15%) (-9%) (+36%) (-3%)  12 (+7%) (+7%) (+7%) (-2%) (+5%)  (-2%) (+5%)  (+5%) (+2%) (+4%)	\$34,773 \$50,743 \$65,286 \$40,313 \$191,115 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 \$2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 \$2023 \$30,868	(+88%) (+102%) (+89%) (+89%) (+82%) (+90%) 3 (-8%) (-14%) (-14%) (-10%) (+9%) (+5%) (-9%) (+5%) (-9%) (+4%) (+0%)	200: \$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201: \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) (+5%) (+5%) (+13%) (+5%) (+5%) (+5%) (+5%) (+12%) (+4%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+2%) (+31%) (+29%) (+16%) (-16%) (+16%) (+16%) (+16%) (+16%) (+12%) (+16%) (+2%) (-55%) (-55%) (-40%) (-41%) (+11%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	1 (-25%) (-29%) (-37%) (-36%) (-33%) 6 (+29%) (-11%) (+0%) (+2%) (+35%) (+35%) (+25%) (+22%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20; \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705 2022 \$32,268 \$51,132	(-6%) (-15%) (-9%) (+36%) (-3%) (12 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+2%) (+2%) (+2%) (+4%) (+60%)	200 \$34,773 \$55,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,868 \$43,981	(+88%) (+102%) (+89%) (+89%) (+82%) (+90%) 3 (-8%) (-14%) (-14%) (-10%) (+5%) (-9%) (+5%) (-9%) (+4%) (+0%) (+0%)	200: \$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201: \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 2024 \$29,292 \$47,410	9 (+2%) (-1%) (-2%) (-2%) (-2%) (-2%) 4 (+6%) (+5%) (+13%) (+13%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+2%) (+2%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+29%) (+31%) (+29%) (+16%) 5 (-1%) (+12%) (+16%) (+55%) (-55%) (-50%) (-40%) (-41%) (+0%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	1 (-25%) (-29%) (-37%) (-36%) (-33%) (-49%) (-11%) (+0%) (+2%) (+33%) (+55%) (+35%) (+22%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 200 \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705 2022 \$32,268 \$31,252 \$31,252 \$32,268 \$31,252 \$31,252 \$32,268 \$31,252 \$32,268 \$31,252 \$32,268	(-5%) (-5%) (-5%) (-5%) (-2%) (-2%) (-2%) (-2%) (-47%) (-2%) (-47%) (-2%) (-5%) (-5%) (-4%) (-44%)	200 \$34,773 \$50,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,868 \$43,981 \$56,307	(+88%) (+102%) (+89%) (+89%) (+82%) (+90%)  3 (-8%) (-9%) (-14%) (-4%) (-10%) (+9%) (+5%) (-9%) (+4%) (+0%) (-14%) (-14%) (-14%) (-16%)	200: \$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201: \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 2024 \$29,292 \$47,410 \$66,759	(+2%) (-1%) (-2%) (-7%) (-2%) (-2%) (+6%) (+9%) (+15%) (+13%) (+5%) (+5%) (+9%) (+12%) (+4%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049 \$25 \$32,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(-7%) (+2%) (+31%) (+29%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+10%) (+10%) (+10%) (+10%) (+10%) (+0%) (+0%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	1 (-25%) (-29%) (-37%) (-36%) (-36%) (-33%) 6 (+29%) (-11%) (+0%) (+2%) (+35%) (+35%) (+22%) (+0%) (+0%) (+0%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	200 \$18,494 \$25,149 \$34,528 \$22,203 \$100,375 20; \$26,459 \$39,151 \$56,318 \$30,412 \$152,340 2017 \$32,489 \$48,851 \$65,307 \$38,058 \$184,705 2022 \$32,268 \$51,132	(-6%) (-15%) (-9%) (+36%) (-3%) (12 (+7%) (+7%) (+7%) (-2%) (+5%) (-2%) (+5%) (+2%) (+2%) (+2%) (+4%) (+60%)	200 \$34,773 \$55,743 \$65,286 \$40,313 \$191,115 201 \$24,471 \$35,678 \$48,345 \$29,275 \$137,770 2018 \$35,539 \$51,306 \$59,206 \$39,490 \$185,541 2023 \$30,868 \$43,981	(+88%) (+102%) (+89%) (+89%) (+82%) (+90%) 3 (-8%) (-14%) (-14%) (-10%) (+5%) (-9%) (+5%) (-9%) (+4%) (+0%) (+0%)	200: \$35,415 \$50,119 \$64,150 \$37,570 \$187,254 201: \$25,897 \$38,768 \$50,944 \$33,205 \$148,815 2019 \$30,307 \$53,885 \$64,431 \$44,112 \$192,735 2024 \$29,292 \$47,410	9 (+2%) (-1%) (-2%) (-2%) (-2%) (-2%) 4 (+6%) (+5%) (+13%) (+13%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+5%) (+2%) (+2%)	201 \$33,113 \$50,949 \$83,855 \$48,435 \$216,352 201 \$25,584 \$42,310 \$67,657 \$37,215 \$172,765 2020 \$31,014 \$24,038 \$32,491 \$26,506 \$114,049	(-7%) (+29%) (+31%) (+29%) (+16%) (+16%) (+16%) (+16%) (+16%) (+12%) (+16%) (+12%) (+12%) (-55%) (-55%) (-40%) (-41%) (+11%) (+11%) (+10%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	201 \$24,831 \$36,424 \$52,667 \$31,000 \$144,923 201 \$33,113 \$46,315 \$60,175 \$37,365 \$176,968 2021 \$20,875 \$31,866 \$50,225 \$35,710 \$138,676	1 (-25%) (-29%) (-37%) (-36%) (-33%) (-49%) (-11%) (+0%) (+2%) (+33%) (+55%) (+35%) (+22%)

#### CITY OF HELENA Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	<u>1987</u>	<u>1988</u>		1989	)	1990	1	<u>1991</u>	
1/1 - 3/31		\$52,068		\$60,712	(+17%)	\$57,947	(-5%)	\$66,288	(+14%)
4/1 - 6/30		\$69,069		\$77,907	(+13%)	\$86,882	(+12%)	\$87,905	(+1%)
7/1 - 9/30	\$81,214	\$89,426 (-	+10%)	\$93,860	(+5%)	\$103,097	(+10%)	\$106,015	(+3%)
10/1 -12/31	\$51,628	\$52,102	(+1%)	\$56,820	(+9%)	\$53,797	(-5%)	\$63,882	(+19%)
Total:	\$132,842	\$262,665	(+7%)	\$289,299	(+10%)	\$301,723	(+4%)	\$324,090	(+7%)
4/4 0/04	<u>1992</u>	1993	( 00()	1994	•	1995	•	<u>1996</u>	•
1/1 - 3/31	\$71,449 (+89	,	(+6%)	\$71,581	(-6%)	\$87,501	(+22%)	\$79,341	(-9%)
4/1 - 6/30 7/1 - 9/30	\$94,733 (+8%	,	(+5%)	\$107,312	(+8%)	\$109,149 \$133,781	(+2%)	\$108,634 \$133,014	(-0%)
	\$125,496 (+18%		(+3%)	\$133,805	(+4%)	\$133,781	(-0%)	\$123,914	(-7%)
10/1 -12/31 Total:	\$70,492 (+10%) \$362,170 (+12%)		(+8%) (+5%)	\$84,864 \$397,562	(+11%) (+4%)	\$69,710 \$400,141	(-18%) (+1%)	\$75,974 \$387,863	(+9%) (-3%)
Total.	ψ302,170 (+127	a) \$301,209	(+370)	ψυθ1,002	(+4/0)	ψ <del>4</del> 00,141	(+170)	ψ307,003	(-3/6)
	<u>1997</u>	<u>1998</u>		<u>1999</u>	<u>)</u>	2000	<u>)</u>	<u>2001</u>	
1/1 - 3/31	\$87,536 (+10%	(a) \$82,791	(-5%)	\$97,904	(+18%)	\$92,313	(-6%)	\$103,512	(+12%)
4/1 - 6/30	\$115,222 (+6%	6) \$115,120	(-0%)	\$119,542	(+4%)	\$132,208	(+11%)	\$136,388	(+3%)
7/1 - 9/30	\$144,924 (+179	6) \$156,905	(+8%)	\$153,131	(-2%)	\$173,323	(+13%)	\$164,842	(-5%)
10/1 -12/31	\$84,611 (+119	(6) \$81,712	(-3%)	\$87,312	(+7%)	\$94,743	(+9%)	\$95,048	(+0%)
Total:	\$432,293 (+119	6) \$436,528	(+1%)	\$457,889	(+5%)	\$492,587	(+8%)	\$499,789	(+1%)
	2002	2003		2004	ı	2005		2006	:
1/1 - 3/31	\$93,536 (-10%		+13%)	\$102,590	(-3%)	\$141,236	(+38%)	\$134,544	(-5%)
4/1 - 6/30	\$142,453 (+4%	, , , , ,	(-3%)	\$159,082	(+15%)	\$175,179	(+10%)	\$199,626	(+14%)
7/1 - 9/30	\$176,782 (+7%	, , , , , , , , , , , , , , , , , , , ,	(+1%)	\$196,229	(+10%)	\$210,714	(+7%)	\$232,186	(+10%)
10/1 -12/31	\$97,756 (+3%	, , , , , , , , , , , , , , , , , , , ,	(+2%)	\$123,343	(+23%)	\$125,546	(+2%)	\$150,022	(+19%)
Total:	\$510,527 (+29		(+2%)	\$581.244	(+11%)	\$652,675	(+12%)	\$716,378	(+10%)
	+ / -	7 - 7 - 7 - 7		+ ,	1	+ ,	( /	+ -,-	(/
	<u>2007</u>	2008		2009	_	2010	•	<u>2011</u>	•
1/1 - 3/31	\$163,392 (+219	(a) \$157, <del>759</del>	(-3%)	\$175,569	(+11%)	\$153,187	(-13%)	\$177,395	(+16%)
4/1 - 6/30	\$163,392 (+219 \$212,115 (+69	%) \$157,759 %) \$230,467	(+9%)	\$175,569 \$214,716	(+11%) (-7%)	\$153, <del>187</del> \$227,123	(-13%) (+6%)	\$177,395 \$214,835	(+16%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10%	6) \$157,759 6) \$230,467 6) \$258,549	(+9%) (+1%)	\$175,569 \$214,716 \$245,815	(+11%) (-7%) (-5%)	\$153, <mark>187</mark> \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+219 \$212,115 (+69 \$256,294 (+109 \$163,902 (+99	6) \$157,759 6) \$230,467 6) \$258,549 6) \$157,232	(+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581	(+11%) (-7%) (-5%) (-2%)	\$153, <mark>187</mark> \$227,123 \$264,154 \$152,549	(-13%) (+6%) (+7%) (-1%)	\$177,395 \$214,835 \$266,324 \$168,003	(+16%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$163,392 (+21% \$212,115 (+6% \$256,294 (+10%	6) \$157,759 6) \$230,467 6) \$258,549 6) \$157,232	(+9%) (+1%)	\$175,569 \$214,716 \$245,815	(+11%) (-7%) (-5%)	\$153, <mark>187</mark> \$227,123 \$264,154	(-13%) (+6%) (+7%)	\$177,395 \$214,835 \$266,324	(+16%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+219 \$212,115 (+69 \$256,294 (+109 \$163,902 (+99	6) \$157,759 6) \$230,467 6) \$258,549 6) \$157,232	(+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153, <mark>187</mark> \$227,123 \$264,154 \$152,549	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$163,392 (+219 \$212,115 (+69 \$256,294 (+109 \$163,902 (+99 \$795,704 (+119	(6) \$157,759 (6) \$230,467 (6) \$258,549 (6) \$157,232 (6) \$804,007	(+9%) (+1%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$795,704 (+119, \$2012)	(6) \$157,759 (6) \$230,467 (6) \$258,549 (6) \$157,232 (6) \$804,007 <b>2013</b> (6) \$196,956 (-	(+9%) (+1%) (-4%) (+1%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$795,704 (+119, \$161,416 (-99, \$16	(6) \$157,759 (6) \$230,467 (6) \$258,549 (6) \$157,232 (6) \$804,007 <b>2013</b> (6) \$196,956 (	(+9%) (+1%) (-4%) (+1%) +22%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692	(+11%) (-7%) (-5%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 <b>2015</b> \$217,068	(-13%) (+6%) (+7%) (-1%) (+1%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 <b>2016</b> \$210,001	(+16%) (-5%) (+1%) (+10%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$795,704 (+119, \$234,962 (+99, \$234,962 (+99, \$161,416 (-99, \$234,962 (+99, \$161,416 (+99, \$16	6) \$157,759 6) \$230,467 6) \$258,549 6) \$157,232 6) \$804,007 2013 6) \$196,956 6) \$251,458 6) \$302,979	(+9%) (+1%) (-4%) (+1%) +22%) (+7%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 <b>2016</b> \$210,001 \$309,689	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+219 \$212,115 (+69 \$256,294 (+109 \$163,902 (+99 \$795,704 (+119 \$2012 \$161,416 (-99 \$234,962 (+99 \$270,928 (+29	6) \$157,759 6) \$230,467 6) \$258,549 6) \$157,232 6) \$804,007 2013 6) \$196,956 6) \$251,458 6) \$302,979 6) \$181,859	(+9%) (+1%) (-4%) (+1%) (+1%) +22%) (+7%) +12%) +13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$795,704 (+119, \$234,962 (+99, \$270,928 (+29, \$160,770 (-49, \$828,076 (+09, \$160,770 (+09, \$16	6) \$157,759 6) \$230,467 6) \$258,549 6) \$157,232 6) \$804,007 2013 6) \$196,956 6) \$251,458 6) \$302,979 6) \$181,859 6) \$933,253	(+9%) (+1%) (-4%) (+1%) (+1%) +22%) (+7%) +12%) +13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$795,704 (+119, \$2012, \$161,416 (-99, \$270,928 (+29, \$160,770 (-49, \$828,076 (+09, \$2017, \$160,770 (-49, \$828,076 (+09, \$2017, \$160,770 (-49, \$828,076 (+09, \$160,770 (-49, \$828,076 (+09, \$160,770 (-49, \$828,076 (+09, \$160,770 (-49, \$828,076 (+09, \$160,770 (-49, \$828,076 (+09, \$160,770 (-49, \$828,076 (+09, \$160,770 (-49, \$828,076 (+09, \$160,770 (-4	(6) \$157,759 (6) \$230,467 (6) \$258,549 (6) \$157,232 (6) \$804,007 2013 (6) \$196,956 (7) \$251,458 (6) \$302,979 (6) \$181,859 (7) \$933,253	(+9%) (+1%) (-4%) (+1%) (+1%) +22%) (+7%) +12%) +13%) (+13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$795,704 (+119, \$2012 \$161,416 (-99, \$234,962 (+99, \$270,928 (+29, \$160,770 (-49, \$828,076 (+09, \$237,153 (+139, \$237,153 (+139, \$237,153 (+139, \$237,153 (+139, \$212,115 (+139, \$1237,153 (+139, \$1237	(6) \$157,759 (6) \$230,467 (6) \$258,549 (6) \$157,232 (6) \$804,007 2013 (6) \$196,956 (7) \$302,979 (8) \$181,859 (9) \$181,859 (10) \$933,253 (10) \$217,572	(+9%) (+1%) (-4%) (+1%) (+1%) +22%) (+7%) +12%) +13%) (+13%) (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (+14%) (+14%) (+8%) (+14%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$795,704 (+119, \$2012 \$161,416 (-99, \$234,962 (+99, \$270,928 (+29, \$160,770 (-49, \$828,076 (+09, \$237,153 (+139, \$316,727 (+29, \$316,727 (+29, \$3216,727 (+29, \$	(6) \$157,759 (6) \$230,467 (6) \$258,549 (6) \$157,232 (6) \$804,007 2013 (6) \$196,956 (7) \$302,979 (8) \$181,859 (9) \$933,253 (10) \$217,572 (10) \$326,438	(+9%) (+1%) (-4%) (+1%) (+1%) +22%) (+7%) +12%) +13%) (+13%) (-8%) (+3%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (+14%) (+14%) (+14%) (+8%) (+14%) (+4%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$2020 \$182,628 \$108,498	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-26%) (-68%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$795,704 (+119, \$2012 \$161,416 (-99, \$234,962 (+99, \$270,928 (+29, \$160,770 (-49, \$828,076 (+09, \$237,153 (+139, \$316,727 (+29, \$373,612 (+69, \$212,115 (+69, \$2373,612 (+69, \$212,115 (+69, \$2373,612 (+69, \$212,115	6) \$157,759 6) \$230,467 6) \$258,549 6) \$157,232 6) \$804,007 2013 6) \$196,956 6) \$251,458 6) \$302,979 6) \$181,859 6) \$933,253 2018 6) \$217,572 6) \$326,438 6) \$342,984	(+9%) (+1%) (-4%) (+1%) (+1%) +22%) (+7%) +12%) +13%) (+13%) (-8%) (-8%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486	(+11%) (-7%) (-5%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+8%) (+4%) (+4%) (+6%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$2020 \$182,628 \$108,498 \$208,750	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-26%) (-68%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+121%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$795,704 (+119, \$2012 \$161,416 (-99, \$234,962 (+99, \$270,928 (+29, \$160,770 (-49, \$828,076 (+09, \$237,153 (+139, \$316,727 (+29, \$316,727 (+29, \$3216,727 (+29, \$	6) \$157,759 6) \$230,467 6) \$230,467 6) \$258,549 6) \$157,232 6) \$804,007   2013 6) \$196,956 6) \$251,458 6) \$302,979 6) \$181,859 6) \$933,253  (2018 6) \$217,572 6) \$326,438 6) \$342,984 6) \$222,608	(+9%) (+1%) (-4%) (+1%) (+1%) +22%) (+7%) +13%) (+13%) (+13%) (-8%) (-8%) (-8%) (+9%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (+14%) (+14%) (+14%) (+8%) (+14%) (+4%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 \$2020 \$182,628 \$108,498	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-26%) (-68%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$163,902 (+99, \$161,416 (-99, \$234,962 (+99, \$270,928 (+29, \$160,770 (-49, \$828,076 (+09, \$237,153 (+139, \$316,727 (+29, \$373,612 (+69, \$222,577 (-49, \$1,150,068 (+49, \$11,150,068 (+49, \$11,150,068 (+49, \$11,150,068 (+49, \$12,1150,068 (+49, \$11,150,068 (+4	6) \$157,759 6) \$230,467 6) \$230,467 6) \$258,549 6) \$157,232 6) \$804,007   2013 6) \$196,956 6) \$251,458 6) \$302,979 6) \$181,859 6) \$933,253  2018 6) \$217,572 6) \$326,438 6) \$342,984 6) \$222,608 6) \$1,109,603	(+9%) (+1%) (-4%) (+1%) (+1%) +22%) (+7%) +13%) (+13%) (+13%) (-8%) (-8%) (-8%) (+9%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (+14%) (+14%) (+14%) (+44%) (+44%) (+6%) (-1%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550	(-13%) (+6%) (+7%) (-1%) (+1%) (+1%) (+2%) (+7%) (+2%) (+6%) (-26%) (-68%) (-43%) (-43%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$163,902 (+99, \$161,416 (-99, \$234,962 (+99, \$270,928 (+29, \$160,770 (-49, \$828,076 (+09, \$237,153 (+139, \$373,612 (+69, \$222,577 (-49, \$1,150,068 (+49, \$2022, \$160,068 (+49, \$1,150,	6) \$157,759 6) \$230,467 6) \$230,467 6) \$258,549 6) \$157,232 6) \$804,007   2013 6) \$196,956 ( 6) \$251,458 6) \$302,979 ( 6) \$181,859 ( 6) \$933,253 ( 2018 6) \$217,572 6) \$326,438 6) \$342,984 6) \$222,608 6) \$1,109,603	(+9%) (+1%) (-4%) (+1%) (-4%) (+1%) +22%) (+7%) +12%) +13%) (+13%) (+13%) (-8%) (+3%) (-8%) (+0%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-14%) (+14%) (+14%) (+44%) (+44%) (+6%) (-1%) (+5%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-68%) (-43%) (-43%) (-47%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 2016 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 2021 \$155,676 \$326,853 \$460,630 \$248,810 \$1,191,968	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+10%) (+10%) (+3%)] (-15%) (+201%) (+221%) (+921%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$795,704 (+119, \$234,962 (+99, \$270,928 (+29, \$160,770 (-49, \$828,076 (+09, \$237,153 (+139, \$316,727 (+29, \$373,612 (+69, \$222,577 (-49, \$1,150,068 (+49, \$2022, \$263,622 (+699, \$222,577 (-49, \$316,727 (+29, \$373,612 (+69, \$322,577 (-49, \$322,57	6) \$157,759 6) \$230,467 6) \$230,467 6) \$258,549 6) \$157,232 6) \$804,007   2013 6) \$196,956 ( 6) \$251,458 6) \$302,979 ( 6) \$181,859 ( 6) \$933,253 ( 2018 6) \$217,572 6) \$326,438 6) \$342,984 6) \$222,608 6) \$1,109,603	(+9%) (+1%) (-4%) (+1%) (-4%) (+1%) +22%) (+7%) +12%) +13%) (+13%) (+3%) (-8%) (+3%) (-4%) (-4%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$2024 \$275,145	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+8%) (+14%) (+48%) (+44%) (+6%) (-15%) (-13%)	\$153, 187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 2025 \$309,489	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-43%) (-47%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,155,676 \$326,853 \$460,630 \$248,810 \$1,191,968 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (-15%) (+201%) (+201%) (+98%) (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$795,704 (+119, \$234,962 (+99, \$270,928 (+29, \$160,770 (-49, \$828,076 (+09, \$237,153 (+139, \$316,727 (+29, \$373,612 (+69, \$222,577 (-49, \$1,150,068 (+49, \$2022, \$436,490 (+349, \$436,490 (+349, \$466,990)	6) \$157,759 6) \$230,467 6) \$230,467 6) \$258,549 6) \$157,232 6) \$804,007   2013 6) \$196,956 ( 6) \$251,458 6) \$302,979 ( 6) \$181,859 ( 6) \$933,253 ( 6) \$217,572 6) \$326,438 6) \$342,984 6) \$222,608 6) \$1,109,603  2023 6) \$317,620 ( 6) \$477,896	(+9%) (+1%) (-4%) (+1%) (-4%) (+1%) +22%) (+7%) +12%) +13%) (+13%) (+3%) (-8%) (+3%) (-4%) +20%) (+9%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (-3%) (+14%) (+14%) (+8%) (+14%) (+4%) (+6%) (-1%) (+5%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 2025 \$309,489	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-47%) (+12%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$248,810 \$1,191,968 \$0,50	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (+201%) (+201%) (+21%) (+98%) (+91%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$163,902 (+99, \$161,416 (-99, \$234,962 (+99, \$270,928 (+29, \$160,770 (-49, \$828,076 (+09, \$237,153 (+139, \$316,727 (+29, \$373,612 (+69, \$222,577 (-49, \$1,150,068 (+49, \$2022,577 (-49, \$1,150,068 (+49, \$263,622 (+699, \$436,490 (+349, \$571,590 (+249, \$571,590 (+249, \$245,570 (+249, \$263,6490 (+349, \$571,590 (+249, \$245,6490 (+349, \$571,590 (+249, \$263,622 (+699, \$3436,490 (+349, \$571,590 (+249, \$263,622 (+249, \$263,6490 (+349, \$571,590 (+249, \$263,622 (+249, \$263,6490 (+349, \$263,6490 (+249, \$263,6490	6) \$157,759 6) \$230,467 6) \$230,467 6) \$258,549 6) \$157,232 6) \$804,007   2013 6) \$196,956 6) \$251,458 6) \$302,979 6) \$181,859 6) \$933,253 6) \$217,572 6) \$326,438 6) \$342,984 6) \$222,608 6) \$1,109,603  2023 6) \$317,620 6 6) \$477,896 6) \$535,402	(+9%) (+1%) (-4%) (+1%) (-4%) (+1%) +22%) (+7%) +12%) +13%) (+13%) (+3%) (+3%) (+3%) (+0%) (-4%) +20%) (+9%) (-6%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994 \$579,924	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (+14%) (+14%) (+44%) (+44%) (+6%) (-1%) (+5%) (-13%) (-0%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013  2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831  2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550  2025 \$309,489 \$0	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-68%) (-43%) (-43%) (-43%) (-47%) (+12%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$248,810 \$1,191,968 \$0 \$0 \$0	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (+201%) (+201%) (+201%) (+98%) (+91%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$163,392 (+219, \$212,115 (+69, \$256,294 (+109, \$163,902 (+99, \$795,704 (+119, \$234,962 (+99, \$270,928 (+29, \$160,770 (-49, \$828,076 (+09, \$237,153 (+139, \$316,727 (+29, \$373,612 (+69, \$222,577 (-49, \$1,150,068 (+49, \$2022, \$436,490 (+349, \$436,490 (+349, \$466,990)	6) \$157,759 6) \$230,467 6) \$230,467 6) \$258,549 6) \$157,232 6) \$804,007   2013 6) \$196,956 6) \$251,458 6) \$302,979 6) \$181,859 6) \$933,253  2018 6) \$217,572 6) \$326,438 6) \$342,984 6) \$222,608 6) \$1,109,603  2023 6) \$317,620 6) \$477,896 6) \$535,402 6) \$259,285 6)	(+9%) (+1%) (-4%) (+1%) (-4%) (+1%)  +22%) (+7%) +12%) (+13%) (-8%) (+3%) (-8%) (-4%)  +20%) (-6%) (-6%) (-13%)	\$175,569 \$214,716 \$245,815 \$154,581 \$790,681 \$190,692 \$286,017 \$326,343 \$206,719 \$1,009,772 \$247,730 \$338,581 \$364,486 \$219,694 \$1,170,491 \$275,145 \$476,994	(+11%) (-7%) (-5%) (-2%) (-2%) (-2%) (+14%) (+14%) (+44%) (+44%) (+6%) (-1%) (+5%) (-13%) (-0%) (+8%)	\$153,187 \$227,123 \$264,154 \$152,549 \$797,013 2015 \$217,068 \$291,329 \$349,566 \$210,868 \$1,068,831 2020 \$182,628 \$108,498 \$208,750 \$125,675 \$625,550 2025 \$309,489	(-13%) (+6%) (+7%) (-1%) (+1%) (+14%) (+2%) (+7%) (+2%) (+6%) (-68%) (-43%) (-43%) (-47%) (+12%) (+0%) (+0%) (+0%)	\$177,395 \$214,835 \$266,324 \$168,003 \$826,556 \$210,001 \$309,689 \$353,419 \$232,936 \$1,106,045 \$1,106,045 \$248,810 \$1,191,968 \$0,50	(+16%) (-5%) (+1%) (+10%) (+4%) (-3%) (+6%) (+1%) (+10%) (+3%) (+201%) (+201%) (+21%) (+98%) (+91%) (+0%) (+0%)

#### CITY OF KALISPELL Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		1988		1989	1	1990	)	1991	
1/1 - 3/31			\$35,217		\$42,297	(+20%)	\$46,944	(+11%)	\$54,204	(+15%)
4/1 - 6/30			\$61,640		\$69,010	(+12%)	\$77,715	(+13%)	\$93,787	(+21%)
7/1 - 9/30	\$97,491		\$120,400	(+23%)	\$130,618	(+8%)	\$149,650	(+15%)	\$173,250	(+16%)
10/1 -12/31	\$32,311		\$41,454	(+28%)	\$47,384	(+14%)	\$52,839	(+12%)	\$57,425	(+9%)
Total:	\$129,802		\$258,711	(+25%)	\$289,309	(+12%)	\$327,148	(+13%)	\$378,666	(+16%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>	•	1996	
1/1 - 3/31	\$54,695	(+1%)	\$50,216	(-8%)	\$50,401	(+0%)	\$51,255	(+2%)	\$44,384	(-13%)
4/1 - 6/30	\$99,907	(+7%)	\$96,014	(-4%)	\$99,876	(+4%)	\$90,131	(-10%)	\$95,136	(+6%)
7/1 - 9/30	\$184,217	(+6%)	\$190,909	(+4%)	\$194,166	(+2%)	\$187,445	(-3%)	\$184,498	(-2%)
10/1 -12/31	\$51,009	(-11%)	\$56,433	(+11%)	\$56,053	(-1%)	\$57,228	(+2%)	\$53,237	(-7%)
Total:	\$389,828	(+3%)	\$393,573	(+1%)	\$400,496	(+2%)	\$386,059	(-4%)	\$377,255	(-2%)
	1997		1998		1999	1	2000	1	2001	
1/1 - 3/31	\$41,202	(-7%)	\$41,087	(-0%)	\$40,666	(-1%)	\$43,004	(+6%)	\$48,554	(+13%)
4/1 - 6/30	\$80,577	(-15%)	\$87,740	(+9%)	\$86,585	(-1%)	\$92,810	(+7%)	\$86,232	(-7%)
7/1 - 9/30	\$188,075	(+2%)	\$177,009	(-6%)	\$184,739	(+4%)	\$189,668	(+7%)	\$195,691	(+3%)
10/1 -12/31	\$48,342	(-9%)	\$42,550	(-0%)	\$49,769	(+17%)	\$47,495	(-5%)	\$46,999	(-1%)
Total:	\$358,196	(-5%)	\$348,386	(-3%)	\$361,759	(+4%)	\$372,976	(+3%)	\$377,476	(+1%)
Total.	ψοσο, 1σο	( 370)	ψ0+0,000	( 070)	φοστ,τοσ	(1470)	ψοι 2,510	(1070)	ψοττ, 4το	(1170)
	2002		2003		2004		2005		2006	<u> </u>
1/1 - 3/31	\$43,386	(-11%)	\$45,697	(+5%)	\$45,223	(-1%)	\$51,655	(+14%)	\$54,203	(+5%)
4/1 - 6/30	\$83,904	(-3%)	\$93,313	(+11%)	\$90,627	(-3%)	\$105,064	(+16%)	\$109,785	(+4%)
7/1 - 9/30	\$194,615	(-1%)	\$199,712	(+3%)	\$206,058	(+3%)	\$223,791	(+9%)	\$252,491	(+13%)
10/1 -12/31	\$42,640	(-9%)	\$51,313	(+20%)	\$60,798	(+18%)	\$65,129	(+7%)	\$75,188	(+15%)
Total:	\$364,545	(-3%)	\$390,036	(+7%)	\$402,705	(+3%)	\$445,639	(+11%)	\$491,668	(+10%)
	000	-					2010		0044	
1/1 2/21	2007		2008		2009		2010		<u>2011</u>	
1/1 - 3/31	\$67,314	(+24%)	\$99,707	(+48%)	\$86,438	(-13%)	\$90,607	(+5%)	\$98,540	(+9%)
4/1 - 6/30	\$67,314 \$135,517	(+24%) (+23%)	\$99,707 \$181,802	(+48%) (+34%)	\$86,438 \$161,548	(-13%) (-11%)	\$90, <del>6</del> 07 \$171,944	(+5%) (+6%)	\$98,540 \$167,899	(+9%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+48%) (+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90,607 \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%)	\$99,707 \$181,802 \$349,355 \$101,222	(+48%) (+34%) (+9%) (-1%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%)
4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914	(+24%) (+23%) (+27%)	\$99,707 \$181,802 \$349,355	(+48%) (+34%) (+9%)	\$86,438 \$161,548 \$319,082	(-13%) (-11%) (-9%)	\$90,607 \$171,944 \$386,430	(+5%) (+6%) (+21%)	\$98,540 \$167,899 \$392,991	(+9%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 <b>2012</b> \$110,644	(+24%) (+23%) (+27%) (+35%) (+27%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031	(+48%) (+34%) (+9%) (-1%) (+17%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923	(-13%) (-11%) (-9%) (-6%) (-10%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153	(+5%) (+6%) (+21%) (+15%) (+15%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 <b>2016</b> \$141,169	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 <b>2012</b> \$110,644 \$195,204	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187	(-13%) (-11%) (-9%) (-6%) (-10%) (+6%) (+12%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 <b>2015</b> \$143,153 \$265,522	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 <b>2016</b> \$141,169 \$267,778	(+9%) (-2%) (+2%) (+8%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692	(+24%) (+23%) (+27%) (+35%) (+27%) (+27%) 2 (+12%) (+16%) (+14%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+6%) (+12%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) <b>2</b> (+12%) (+16%) (+14%) (+22%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+15%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 2012 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+12%) (+15%) (+11%) (+11%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+8%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+1%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+16%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-3%) (-6%) (-57%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$184,348 \$453,717	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+205%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-3%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$276,809 \$662,744 \$160,330	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085  2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,717 \$944,430 \$240,777	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415 2018 \$146,215 \$321,377 \$682,937	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-3%) (-6%) (-57%) (-24%)	\$98,540 \$167,899 \$392,991 \$118,338 \$7777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$2021 \$184,348 \$453,717 \$944,430	(+9%) (-2%) (+2%) (+8%) (+3%) (-1%) (+1%) (+1%) (+4%) (+31%) (+205%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+0%) (+3%) (+11%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085  2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+7%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 2021 \$184,348 \$453,777 \$944,430 \$240,777 \$1,823,272	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+205%) (+66%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+4%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085  2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+11%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+7%) (-9%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618 \$453,740 \$1,158,618	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+205%) (+66%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085  2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735  2023 \$222,846	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+6%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$1,004,029 \$192,716	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769  2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618  2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272  2026 \$0	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+205%) (+66%) (+65%) (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085  2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735  2023 \$222,846 \$454,809	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%) (+3%) (-3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+3%) (+4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$192,716 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-3%) (-57%) (-24%) (-11%) (-29%) (-13%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769  2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618  2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272  2026 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+205%) (+66%) (+65%) (+82%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100 \$939,101	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%) (+18%) (+4%) (-1%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085   2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735  2023 \$222,846 \$454,809 \$996,794	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645 \$981,463	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+9%) (-4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$192,716 \$0 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+15%) (+5%) (-5%) (-3%) (-6%) (-57%) (-24%) (-11%) (-29%) (-13%) (+0%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769  2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618  2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272  2026 \$0 \$0 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+205%) (+66%) (+65%) (+82%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$67,314 \$135,517 \$321,914 \$101,837 \$626,582 \$110,644 \$195,204 \$448,692 \$144,063 \$898,603 \$2017 \$141,513 \$276,809 \$662,744 \$160,330 \$1,241,395 \$217,119 \$470,100	(+24%) (+23%) (+27%) (+35%) (+27%) 2 (+12%) (+16%) (+14%) (+22%) (+16%) (+3%) (+11%) (+4%) (+7%)	\$99,707 \$181,802 \$349,355 \$101,222 \$732,085  2013 \$128,031 \$220,662 \$527,469 \$158,253 \$1,034,415  2018 \$146,215 \$321,377 \$682,937 \$171,207 \$1,321,735  2023 \$222,846 \$454,809	(+48%) (+34%) (+9%) (-1%) (+17%) (+16%) (+13%) (+18%) (+10%) (+15%) (+3%) (+3%) (+7%) (+6%) (+3%) (-3%)	\$86,438 \$161,548 \$319,082 \$94,862 \$661,930 2014 \$135,923 \$248,187 \$607,974 \$159,410 \$1,151,494 2019 \$150,102 \$345,047 \$746,642 \$163,989 \$1,405,782 2024 \$222,583 \$470,645	(-13%) (-11%) (-9%) (-6%) (-10%) (+10%) (+12%) (+15%) (+15%) (+11%) (+3%) (+7%) (+3%) (+4%) (+6%)	\$90,607 \$171,944 \$386,430 \$109,247 \$758,227 2015 \$143,153 \$265,522 \$551,043 \$151,649 \$1,111,367 2020 \$140,694 \$148,920 \$568,124 \$146,292 \$1,004,029 \$192,716 \$0	(+5%) (+6%) (+21%) (+15%) (+15%) (+5%) (+7%) (-5%) (-3%) (-57%) (-24%) (-11%) (-29%) (-13%) (+0%)	\$98,540 \$167,899 \$392,991 \$118,338 \$777,769  2016 \$141,169 \$267,778 \$595,931 \$153,740 \$1,158,618  2021 \$184,348 \$453,717 \$944,430 \$240,777 \$1,823,272  2026 \$0 \$0	(+9%) (-2%) (+2%) (+8%) (+3%)  (-1%) (+1%) (+1%) (+4%)  (+31%) (+25%) (+66%) (+65%) (+82%)  (+0%)

#### CITY OF LIVINGSTON Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	_	<u>199</u>	_		<u>991</u>
1/1 - 3/31			\$0			(+0%)		(+0%)	\$4,828	
4/1 - 6/30			\$0			(+0%)		(+0%)	\$14,073	. ,
7/1 - 9/30	\$0		\$0	(+0%)	\$0	(+0%)		(+0%)	\$27,426	` '
10/1 -12/31	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$6,158	(+0%)
Total:	\$0		\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$52,486	(+0%)
	1992		<u>199</u>	<u>3</u>	<u>199</u>	4	199	<u> 5</u>	<u>19</u>	96
1/1 - 3/31	\$5,475	(+13%)	\$6,287	(+15%)	\$4,541	(-28%)	\$6,077	(+34%)	\$5,437	(-11%)
4/1 - 6/30	\$14,094	(+0%)	\$18,382	(+30%)	\$16,110	(-12%)	\$18,430	(+14%)	\$18,920	(+3%)
7/1 - 9/30	\$37,045	(+35%)	\$40,314	(+9%)	\$34,539	(-14%)	\$45,443	(+32%)	\$40,639	(-11%)
10/1 -12/31	\$7,398	(+20%)	\$7,895	(+7%)	\$10,507	(+33%)	\$8,221	(-22%)	\$11,243	(+37%)
Total:	\$64,011	(+22%)	\$72,878	(+14%)	\$65,697	(-10%)	\$78,171	(+19%)	\$76,239	(-2%)
	1997		199	8	199	9	200	10	20	001
1/1 - 3/31	\$8,347	(+54%)	\$7,725	<u>-</u> (-7%)	\$9,318	<u>-</u> (+21%)	\$9,446	(+1%)	\$8,396	(-11%)
4/1 - 6/30	\$24,519	(+30%)	\$23,382	(-5%)	\$31,694	(+36%)	\$27,880	(-12%)	\$33,964	(+22%)
7/1 - 9/30	\$64,010	(+58%)	\$52,514	(-18%)	\$51,385	(-2%)	\$50,059	(-3%)	\$62,478	(+25%)
10/1 -12/31	\$13,511	(+20%)	\$14,701	(+9%)	\$14,212	(-3%)	\$12,064	(-15%)	\$18,599	(+54%)
Total:	\$110,387	(+45%)	\$98,322	(-11%)	\$106,610	(+8%)	\$99,449	(-7%)	\$123,437	(+24%)
				_						
4/4 0/04	<u>2002</u>	( 400()	<u>200</u>		<u>200</u>		<u>200</u>			<u>)06</u>
1/1 - 3/31	\$12,528	(+49%)	\$12,138	(-3%)	\$14,408	(+19%)	\$11,551	(-20%)	\$12,879	(+11%)
4/1 - 6/30	\$39,099	(+15%)	\$36,964	(-5%)	\$40,332	(+9%)	\$36,743	(-9%)	\$38,490	(+5%)
7/1 - 9/30 10/1 -12/31	\$70,643 \$19,303	(+13%) (+4%)	\$76,628 \$19,223	(+8%) (-0%)	\$71,852 \$21,680	(-6%) (+13%)	\$74,955 \$19,902	(+4%) (-8%)	\$86,132 \$23,859	(+15%) (+20%)
Total:	\$141,572	(+15%)	\$144,953	(+2%)	\$148,272	(+13%)	\$143,151	(-3%)	\$161,360	(+20%)
Total.	Ψ1+1,072	(+1370)	Ψ144,900	(TZ /0)	Ψ140,272	(TZ /0)	ψ140,101	(-370)	ψ101,300	(+1370)
	2007	-	200	_	200		<u>201</u>			<u>)11</u>
1/1 - 3/31	\$14,195	<u>'</u> (+10%)	\$18,501	(+30%)	\$13,075	(-29%)	\$14,112	(+8%)	\$13,629	(-3%)
4/1 - 6/30	\$14,195 \$44,459	(+10%) (+16%)	\$18,501 \$48,653	(+30%) (+9%)	\$13,075 \$36,836	(-29%) (-24%)	\$14,112 \$38,674	(+8%) (+5%)	\$13,629 \$39,484	(-3%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%)	\$18,501 \$48,653 \$86,389 \$20,336	(+30%) (+9%) (-8%) (-22%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%)	\$14,112 \$38,674 \$95,215 \$18,012	(+8%) (+5%) (+15%) (-1%)	\$13,629 \$39,484 \$88,619 \$15,968	(-3%) (+2%) (-7%) (-11%)
4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812	(+10%) (+16%) (+9%)	\$18,501 \$48,653 \$86,389	(+30%) (+9%) (-8%)	\$13,075 \$36,836 \$82,624	(-29%) (-24%) (-4%)	\$14,112 \$38,674 \$95,215	(+8%) (+5%) (+15%)	\$13,629 \$39,484 \$88,619	(-3%) (+2%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657	(+10%) (+16%) (+9%) (+10%) (+11%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878	(+30%) (+9%) (-8%) (-22%) (-3%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690	(-29%) (-24%) (-4%) (-11%) (-13%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012	(+8%) (+5%) (+15%) (-1%) (+10%) <u>5</u> (+19%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700	(-3%) (+2%) (-7%) (-11%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 <b>2012</b> \$12,565	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 201 \$15,653	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 <b>201</b> \$18,071	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$201 \$21,577	(+8%) (+5%) (+15%) (-1%) (+10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 <u>20</u> \$23,541	(-3%) (+2%) (-7%) (-11%) (-5%) 016 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500	(+10%) (+16%) (+9%) (+10%) (+11%) (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%) (+34%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384	(-3%) (+2%) (-7%) (-11%) (-5%) (1166 (+9%) (+11%) (+2%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 2012 \$12,565 \$41,029 \$92,349	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226	(-29%) (-24%) (-4%) (-11%) (-13%) 4 (+15%) (+13%) (+8%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767	(-3%) (+2%) (-7%) (-11%) (-5%) (-5%) (+9%) (+11%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) (-8%) (+4%) (+4%) (+47%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,663 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+13%) (+8%) (+34%) (+12%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%) (+9%) (+11%) (+2%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+25%) (+21%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%) (+84%) (+12%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%)] M16 (+9%) (+11%) (+2%) (+4%) (+5%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427	(+30%) (+9%) (-8%) (-22%) (-33%) 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+15%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982	(-29%) (-24%) (-4%) (-411%) (-13%) (+15%) (+13%) (+8%) (+34%) (+12%) (-18%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613	(-3%) (+2%) (-7%) (-11%) (-5%)] (166 (+9%) (+11%) (+2%) (+4%) (+5%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476	(-29%) (-24%) (-4%) (-11%) (-13%) (4) (+15%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607 \$30,840	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867	(-3%) (+2%) (-7%) (-11%) (-5%)] (116 (+9%) (+11%) (+2%) (+4%) (+5%)] (+49%) (+357%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 <b>2018</b> \$28,123 \$77,560 \$129,221	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-17%) (-7%) (-14%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 2019 \$22,982 \$75,476 \$138,180	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%) (+7%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607 \$30,840 \$124,430	(+8%) (+5%) (+15%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+34%) (+15%) (+3%) (-59%) (-10%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+7%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476	(-29%) (-24%) (-4%) (-11%) (-13%) (4) (+15%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607 \$30,840	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867	(-3%) (+2%) (-7%) (-11%) (-5%) (116) (+9%) (+11%) (+2%) (+4%) (+5%) (+49%) (+357%) (+105%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+4%) (+10%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (+15%) (+15%) (-15%) (-7%) (-14%) (-14%) (-10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690  201 \$18,071 \$61,670 \$124,226 \$230,793  2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+34%) (+12%) (-18%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (+15%) (-1%) (+10%) 5 (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%)] (+9%) (+11%) (+2%) (+4%) (+5%)] (+49%) (+357%) (+105%) (+106%) (+106%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+4%) (+7%) (+10%) (+5%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-33%) 3 (+25%) (+33%) (+25%) (-15%) (+21%) (+15%) (-7%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%) (+34%) (+12%) (-3%) (+7%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 20 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%)] M16 (+9%) (+11%) (+2%) (+44%) (+5%)] (+49%) (+357%) (+105%) (+106%) (+134%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$222 \$57,633	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+25%) (+25%) (+25%) (+21%) (+15%) (-15%) (-17%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-4%) (-11%) (-13%) (+15%) (+13%) (+8%) (+34%) (+12%) (-18%) (-3%) (-5%) (-0%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$2020 \$23,607 \$30,840 \$124,430 \$42,960 \$221,836 \$221,836	(+8%) (+5%) (+15%) (+15%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) (+11%) (+11%) (+2%) (+44%) (+5%) (+49%) (+357%) (+106%) (+106%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$22 \$57,633 \$139,516	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+5%) (+6%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 <b>2018</b> \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (-15%) (-17%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-44%) (-111%) (-13%)  4 (+15%) (+34%) (+12%)  (-18%) (-3%) (+7%) (-5%) (-0%)  (-20%) (+1%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$20,840 \$124,430 \$42,960 \$221,836 \$44,671 \$0	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%) (+9%) (+11%) (+2%) (+44%) (+5%) (+49%) (+357%) (+105%) (+106%) (+134%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$57,633 \$139,516 \$223,290	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+10%) (+5%) (+6%) (+6%) (-13%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 \$28,123 \$77,565 \$129,221 \$35,871 \$270,776 \$2023 \$57,654 \$153,396 \$258,387	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (-15%) (-14%) (-10%) (-9%) (+9%) (+10%) (+10%) (+10%) (+10%) (+10%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690  201 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793  2019 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735  2024 \$46,144 \$154,288 \$294,954	(-29%) (-24%) (-44%) (-111%) (-13%)  4 (+15%) (+34%) (+34%) (+12%)  (-18%) (-5%) (-0%)  (-20%) (+14%) (+14%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$20,840 \$23,607 \$30,840 \$221,836 \$42,960 \$221,836 \$44,671 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+5%) (+15%) (+15%) (+10%)  5 (+19%) (+11%) (+13%) (+34%) (+15%)  (+3%) (-59%) (-10%) (+26%) (-18%)  (-3%) (+0%) (+0%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-7%) (-11%) (-5%)  (149%) (+11%) (+2%) (+49%) (+357%) (+106%) (+106%) (+134%)  (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$14,195 \$44,459 \$93,812 \$26,192 \$178,657 \$12,565 \$41,029 \$92,349 \$23,500 \$169,444 \$24,432 \$83,190 \$150,240 \$39,767 \$297,629 \$22 \$57,633 \$139,516	(+10%) (+16%) (+9%) (+10%) (+11%) 2 (-8%) (+4%) (+4%) (+47%) (+7%) (+5%) (+6%) (+6%) (+6%)	\$18,501 \$48,653 \$86,389 \$20,336 \$173,878 \$15,653 \$54,449 \$115,368 \$19,957 \$205,427 <b>2018</b> \$28,123 \$77,560 \$129,221 \$35,871 \$270,776	(+30%) (+9%) (-8%) (-22%) (-3%) 3 (+25%) (+33%) (+25%) (-15%) (-15%) (-17%) (-14%) (-10%) (-9%)	\$13,075 \$36,836 \$82,624 \$18,155 \$150,690 \$18,071 \$18,071 \$61,670 \$124,226 \$26,826 \$230,793 \$22,982 \$75,476 \$138,180 \$34,097 \$270,735	(-29%) (-24%) (-44%) (-111%) (-13%)  4 (+15%) (+34%) (+12%)  (-18%) (-3%) (+7%) (-5%) (-0%)  (-20%) (+1%)	\$14,112 \$38,674 \$95,215 \$18,012 \$166,012 \$21,577 \$68,572 \$139,820 \$36,009 \$265,977 \$20,840 \$124,430 \$42,960 \$221,836 \$44,671 \$0	(+8%) (+5%) (+15%) (-1%) (+10%) 5 (+19%) (+11%) (+13%) (+34%) (+15%) (+3%) (-59%) (-10%) (+26%) (-18%)	\$13,629 \$39,484 \$88,619 \$15,968 \$157,700 \$23,541 \$75,921 \$142,767 \$37,384 \$279,613 \$2021 \$35,107 \$140,867 \$255,427 \$88,417 \$519,818	(-3%) (+2%) (-7%) (-11%) (-5%)  116 (+9%) (+11%) (+2%) (+4%) (+5%)  (+49%) (+357%) (+105%) (+106%) (+106%) (+0%) (+0%) (+0%) (+0%)

#### Date of this Run: 5/28/2025

## CITY OF MILES CITY Gross Lodging Tax Revenue

	<u>1987</u>		1988	<u>3</u>	<u>198</u>	_	<u>199</u>	_	199	
1/1 - 3/31			\$0 \$0			(+0%)	\$0 \$0	(+0%)		(+0%)
4/1 - 6/30 7/1 - 9/30	¢ο		\$0 \$0	(+00/)		(+0%)	\$0 \$0	(+0%)		(+0%)
10/1 -12/31	\$0 \$0			(+0%) (+0%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)		(+0%) (+0%)
Total:	\$0			(+0%)		(+0%) (+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
i otai.	ΨΟ		ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)	ΨΟ	(1070)
	1992		1993	3	199	<u>4</u>	199	<u>5</u>	199	96
1/1 - 3/31	<del></del> \$0 (	(+0%)	\$15,5 <del>4</del> 4	(+0%)	\$15,330		\$16,418	(+7%)	\$16,026	(-2%)
4/1 - 6/30	\$0	(+0%)	\$28,075	(+0%)	\$32,076	(+14%)	\$30,405	(-5%)	\$34,186	(+12%)
7/1 - 9/30	\$0	(+0%)	\$40,286	(+0%)	\$38,419	(-5%)	\$41,328	(+8%)	\$44,998	(+9%)
10/1 -12/31		(+0%)	\$17,065	(+0%)	\$20,321	(+19%)	\$22,232	(+9%)	\$21,951	(-1%)
Total:	\$0	(+0%)	\$100,970	(+0%)	\$106,146	(+5%)	\$110,384	(+4%)	\$117,162	(+6%)
	1007		100	,	100	0	200	0	200	14
1/1 - 3/31	<b>1997</b> \$17,592	(+10%)	<b>199</b> 8 \$14,581	<u>2</u> (-17%)	<b>199</b> \$18,572	<u>9</u> (+27%)	\$12,340	<u>u</u> (-34%)	\$11,548	(-6%)
4/1 - 6/30	\$31,411	(-8%)	\$33,688	(+7%)	\$32,848	(-2%)	\$25,851	(-34%) (-21%)	\$29,833	(+15%)
7/1 - 9/30	\$42,017	(-7%)	\$45,297	(+8%)	\$31,374	(-31%)	\$37,293	(+19%)	\$41,078	(+10%)
10/1 -12/31	\$22,664	(+3%)	\$23,574	(+4%)	\$14,698	(-38%)	\$19,345	(+32%)	\$21,304	(+10%)
Total:	\$113,684	(-3%)	\$117,140	(+3%)	\$97,491	(-17%)	\$94,829	(-3%)	\$103,762	(+9%)
					•			•		
	<u>2002</u>		<u>2003</u>	-	<u>200</u>	_	200	_	<u>200</u>	
1/1 - 3/31	\$16,413	(+42%)	\$29,884	(+82%)	\$29,886	(+0%)	\$29,512	(-1%)	\$34,333	(+16%)
4/1 - 6/30	\$33,839	(+13%)	\$48,043	(+42%)	\$48,000	(-0%)	\$49,959	(+4%)	\$52,489	(+5%)
7/1 - 9/30	\$41,574	(+1%)	\$65,051	(+56%)	\$62,124	(-4%)	\$62,256	(+0%)	\$73,650	(+18%)
10/1 -12/31	\$21,804	(+2%)	\$40,839	(+87%)	\$34,524 \$174,534	(-15%)	\$36,054 \$177,782	(+4%)	\$40,712	(+13%)
Total:	\$113,631	(+10%)	\$183,816	(+62%)	\$174,554	(-5%)	φ1/1,/02	(+2%)	\$201,184	(+13%)
	2007	<u>,</u>	2008	<u>3</u>	<u>200</u>	<u>9</u>	<u>201</u>	<u>0</u>	<u>201</u>	<u> 1</u>
1/1 - 3/31	<b>2007</b> \$30,595	<u>'</u> (-11%)	<b>2008</b> \$31,149	(+2%)	<b>200</b> \$32,104	<b>9</b> (+3%)	<b>201</b> \$34,806	<u>0</u> (+8%)	<b>201</b> \$42,931	(+23%)
4/1 - 6/30	\$30,595 \$59,287	(-11%) (+13%)	\$31,149 \$55,005	(+2%) (-7%)	\$32,104 \$57,598	(+3%) (+5%)	\$34,806 \$60,338	(+8%) (+5%)	\$42,931 \$76,143	(+23%) (+26%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716	(-11%) (+13%) (+4%) (+10%)	\$31,149 \$55,005 \$71,634 \$41,330	(+2%) (-7%) (-6%) (-8%)	\$32,104 \$57,598 \$67,104 \$39,063	(+3%) (+5%) (-6%) (-5%)	\$34,806 \$60,338 \$84,717 \$56,045	(+8%) (+5%) (+26%) (+43%)	\$42,931 \$76,143 \$98,571 \$72,365	(+23%) (+26%) (+16%) (+29%)
4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404	(-11%) (+13%) (+4%)	\$31,149 \$55,005 \$71,634	(+2%) (-7%) (-6%)	\$32,104 \$57,598 \$67,104	(+3%) (+5%) (-6%)	\$34,806 \$60,338 \$84,717	(+8%) (+5%) (+26%)	\$42,931 \$76,143 \$98,571	(+23%) (+26%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 <b>201</b> ;	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145	(+3%) (+5%) (-6%) (-5%) (-2%) 4	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <b>201</b> \$59,388	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 <b>201</b> \$47,109	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118	(+2%) (-7%) (-6%) (-8%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869	(+3%) (+5%) (-6%) (-5%) (-2%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906	(+8%) (+5%) (+26%) (+43%) (+20%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010	(+23%) (+26%) (+16%) (+29%) (+23%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518	(-11%) (+13%) (+4%) (+10%) (+5%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 <b>201</b> : \$63,983 \$89,538	(+2%) (-7%) (-6%) (-8%) (-6%) 3 (+6%) (+2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <b>201</b> \$59,388 \$94,667	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282	(-11%) (+13%) (+4%) (+10%) (+5%) (+41%) (+15%) (+15%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 <b>201</b> : \$63,983 \$89,538 \$106,997	(+2%) (-7%) (-6%) (-8%) (-6%) (+6%) (+2%) (-6%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 <b>201</b> \$58,145 \$97,783 \$124,561	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 <b>201</b> \$59,388 \$94,667 \$106,468	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (-11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) (+6%) (+2%) (-6%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+41%) (+15%) (+15%) (+115%) (+112%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632	(+2%) (-7%) (-6%) (-8%) (-6%) (+6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 2012 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 2017 \$52,322	(-11%) (+13%) (+4%) (+10%) (+5%) (+15%) (+15%) (+115%) (+112%) (+111%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$017 \$52,322 \$90,093	(-11%) (+13%) (+4%) (+10%) (+5%) (+15%) (+15%) (+11%) (+11%) (+11%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764	(+3%) (+5%) (-6%) (-5%) (-2%) (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 201 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 2020 \$41,945 \$39,776	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+15%) (-11%) (-11%) (+12%) (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+16%) (+29%) (+23%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058	(-11%) (+13%) (+4%) (+49%) (+5%)  (+419%) (+15%) (+15%) (-111%) (+12%)  (+119%) (-111%) (-9%) (-111%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227	(+2%) (-7%) (-6%) (-8%) (-6%)  (-6%)  (+6%) (-2%) (-1%)  (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+15%) (-11%) (-11%) (+12%) (+11%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323	(+2%) (-7%) (-6%) (-8%) (-6%) (-6%) (+2%) (-6%) (-2%) (-1%) (-15%) (-11%) (-2%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544	(+23%) (+26%) (+16%) (+16%) (+29%) (+23%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058	(-11%) (+13%) (+4%) (+49%) (+5%)  (+419%) (+15%) (+15%) (-111%) (+12%)  (+119%) (-111%) (-9%) (-111%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201; \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227	(+2%) (-7%) (-6%) (-8%) (-6%)  (-6%)  (+6%) (-2%) (-1%)  (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$45,559 \$91,265 \$141,544 \$86,857	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$202 \$62,098	(-11%) (+13%) (+4%) (+49%) (+5%)  (+419%) (+15%) (+15%) (-111%) (+12%)  (+119%) (-111%) (-9%) (-111%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523	(+2%) (-7%) (-6%) (-8%) (-6%)  (-6%)  (+6%) (-2%) (-1%)  (-15%) (-11%) (-2%) (+16%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+8%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+9%) (+129%) (+62%) (+59%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$202 \$62,098 \$112,980	(-11%) (+13%) (+44%) (+49%) (+59%)  2 (+41%) (+159%) (+159%) (+119%) (+129%)  (+11%) (-9%) (-111%) (-3%)  (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-8%) (-6%)  (+6%) (+2%) (-6%) (-1%)  (-11%) (-11%) (-2%) (+11%) (-2%) (-4%) (-44%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$65,241 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2917 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$2022 \$62,098 \$112,980 \$128,580	(-11%) (+13%) (+4%) (+49%) (+5%)  (+419%) (+15%) (-119%) (-119%) (-39%) (-39%) (+36%) (+24%) (-9%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 2023 \$53,625 \$133,579 \$170,454	(+2%) (-7%) (-6%) (-8%) (-6%)  (-6%)  (-6%)  (-6%) (-2%) (-1%)  (-15%) (-11%) (-2%) (+16%) (-4%)  (-14%) (+18%) (+33%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540 \$146,384	(+3%) (+5%) (-6%) (-5%) (-2%)  4  (-9%) (+9%) (+16%) (+24%) (+11%)  (-2%) (+5%) (-4%) (+8%) (+1%)  (+38%) (+1%) (-14%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$65,241 \$0 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+20%) (-3%) (-15%) (-31%) (-12%) (-4%) (-53%) (-9%) (-14%) (-22%) (-12%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$30,595 \$59,287 \$76,404 \$44,716 \$211,002 \$60,550 \$87,518 \$113,282 \$64,689 \$326,039 \$2017 \$52,322 \$90,093 \$101,926 \$50,058 \$294,399 \$202 \$62,098 \$112,980	(-11%) (+13%) (+44%) (+49%) (+59%)  2 (+41%) (+159%) (+159%) (+119%) (+129%)  (+11%) (-9%) (-111%) (-3%)  (+36%) (+24%)	\$31,149 \$55,005 \$71,634 \$41,330 \$199,118 201: \$63,983 \$89,538 \$106,997 \$63,115 \$323,632 2018 \$44,515 \$80,458 \$100,323 \$58,227 \$283,523 \$53,625 \$133,579	(+2%) (-7%) (-6%) (-8%) (-6%)  (+6%) (+2%) (-6%) (-1%)  (-11%) (-11%) (-2%) (+11%) (-2%) (-4%) (-44%)	\$32,104 \$57,598 \$67,104 \$39,063 \$195,869 201 \$58,145 \$97,783 \$124,561 \$78,001 \$358,489 2019 \$43,512 \$84,764 \$95,920 \$63,123 \$287,320 2024 \$74,142 \$134,540	(+3%) (+5%) (-6%) (-5%) (-2%) 4 (-9%) (+9%) (+16%) (+24%) (+11%) (-2%) (+5%) (-4%) (+4%) (+11%)	\$34,806 \$60,338 \$84,717 \$56,045 \$235,906 \$59,388 \$94,667 \$106,468 \$53,454 \$313,976 \$41,945 \$39,776 \$87,516 \$54,576 \$223,813 \$65,241 \$0	(+8%) (+5%) (+26%) (+43%) (+20%) 5 (+2%) (-3%) (-15%) (-31%) (-12%) (-53%) (-53%) (-9%) (-14%) (-22%)	\$42,931 \$76,143 \$98,571 \$72,365 \$290,010 \$47,109 \$89,540 \$111,709 \$55,941 \$304,299 \$2021 \$45,559 \$91,265 \$141,544 \$86,857 \$365,224	(+23%) (+26%) (+16%) (+29%) (+23%) (-21%) (-5%) (+5%) (+5%) (-3%) (+129%) (+62%) (+59%) (+63%) (+0%)

## CITY OF MISSOULA Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		1988		1989		1990		1991	
1/1 - 3/31	<u> </u>		\$73,675		\$76,341	(+4%)	\$83,680	(+10%)	\$91,872	(+10%)
4/1 - 6/30			\$124,527		\$139,901	(+12%)	\$149,956	(+7%)	\$170,540	(+14%)
7/1 - 9/30	\$147,836		\$177,601	(+20%)	\$197,923	(+11%)	\$218,025	(+10%)	\$240,677	(+10%)
10/1 -12/31	\$84,307		\$93,541	(+11%)	\$101,796	`(+9%)	\$104,980	(+3%)	\$118,060	(+12%)
Total:	\$232,143		\$469,344	(+17%)	\$515,960	(+10%)	\$556,641	(+8%)	\$621,149	(+12%)
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		1996	•
1/1 - 3/31	\$102,411	(+11%)	\$105,135	(+3%)	\$115,474	(+10%)	\$121,682	(+5%)	\$124,753	(+3%)
4/1 - 6/30	\$183,253	(+7%)	\$188,995	(+3%)	\$210,295	(+11%)	\$219,132	(+4%)	\$242,318	(+11%)
7/1 - 9/30	\$261,336	(+9%)	\$281,797	(+8%)	\$292,701	(+4%)	\$311,453	(+6%)	\$314,212	(+1%)
10/1 -12/31	\$115,592	(-2%)	\$133,624	(+16%)	\$147,209	(+10%)	\$150,098	(+2%)	\$146,829	(-2%)
Total:	\$662,592	(+7%)	\$709,551	(+7%)	\$765,679	(+8%)	\$802,365	(+5%)	\$828,112	(+3%)
	1997		1998		1999		2000		2001	
1/1 - 3/31	\$119,408	(-4%)	\$123,379	(+3%)	\$133,344	(+8%)	\$149,547	(+12%)	\$165,022	(+10%)
4/1 - 6/30	\$220,383	(-9%)	\$246,974	(+12%)	\$243,057	(-2%)	\$278,946	(+15%)	\$287,993	(+3%)
7/1 - 9/30	\$319,351	(+2%)	\$324,392	(+2%)	\$345,891	(+7%)	\$394,521	(+14%)	\$396,638	(+1%)
10/1 -12/31	\$146,562	(-0%)	\$162,040	(+11%)	\$171,670	(+6%)	\$196,250	(+14%)	\$204,322	(+4%)
Total:	\$805,704	(-3%)	\$856,785	(+6%)	\$893,962	(+4%)	\$1,019,264	(+14%)	\$1,053,974	(+3%)
. otali	φοσοή. σ .	(070)	φοσος, σο	(1070)	<del>\$000,002</del>	(1170)	ψ.,σ.σ,2σ.	(11170)	ψ.,οσσ,σ.	(1070)
	<u>2002</u>		<u>2003</u>		2004		<u>2005</u>		<u>2006</u>	•
1/1 - 3/31	\$168,733	(+2%)	\$174,280	(+3%)	\$192,636	(+11%)	\$186,744	(-3%)	\$200,576	(+7%)
4/1 - 6/30	\$311,165	(+8%)	\$334,701	(+8%)	\$340,973	(+2%)	\$353,354	(+4%)	\$370,868	(+5%)
7/1 - 9/30	\$415,208	(+5%)	\$464,988	(+12%)	\$461,615	(-1%)	\$483,908	(+5%)	\$516,942	(+7%)
10/1 -12/31	\$223,267	(+9%)	\$219,069	(-2%)	\$239,415	(+9%)	\$244,194	(+2%)	\$284,648	(+17%)
Total:	\$1,118,373	(+6%)	\$1,193,038	(+7%)	\$1,234,639	(+3%)	\$1,268,200	(+3%)	\$1,373,034	(+8%)
	2007	7	2008		2009		2010		2011	
1/1 - 3/31	<b>2007</b> \$235.313		<b>2008</b> \$255.516	(+9%)	<b>2009</b> \$242.028		<b>2010</b> \$226.983		<b>2011</b> \$240.898	•
1/1 - 3/31 4/1 - 6/30	\$235,313	(+17%)	\$255,516	(+9%) (+12%)	\$242,028	(-5%)	\$226,983	(-6%)	\$240,898	(+6%)
4/1 - 6/30	\$235,313 \$401,927	(+17%) (+8%)	\$255,516 \$450,237	(+12%)	\$242,028 \$405,115	(-5%) (-10%)	\$226,9 <mark>83</mark> \$400,093	(-6%) (-1%)	\$240,898 \$410,937	(+6%) (+3%)
	\$235,313 \$401,927 \$571,469	(+17%) (+8%) (+11%)	\$255,516 \$450,237 \$573,492	(+12%) (+0%)	\$242,028 \$405,115 \$537,464	(-5%) (-10%) (-6%)	\$226,983 \$400,093 \$552,608	(-6%) (-1%) (+3%)	\$240,898 \$410,937 \$600,700	(+6%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927	(+17%) (+8%)	\$255,516 \$450,237	(+12%)	\$242,028 \$405,115	(-5%) (-10%)	\$226,9 <mark>83</mark> \$400,093	(-6%) (-1%)	\$240,898 \$410,937	(+6%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331	(+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 <b>2012</b> \$232,240	(+17%) (+8%) (+11%) (+2%) (+9%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486	(+12%) (+0%) (+8%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488	(-5%) (-10%) (-6%) (-8%) (-7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627	(-6%) (-1%) (+3%) (+0%) (-0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 <u>2016</u> \$347,546	(+6%) (+3%) (+9%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 <b>2012</b> \$232,240 \$409,031	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 2013 \$295,486 \$535,163 \$763,804 \$361,776	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 2015 \$330,627 \$595,717 \$881,296 \$398,184	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 <b>2012</b> \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 <b>2012</b> \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+8%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 <b>2012</b> \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 <b>2017</b> \$374,189	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 2014 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 2019 \$388,845	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+9%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2020 \$375,735	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (+7%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+23%) (+13%) (+1%) (+9%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257	(-5%) (-10%) (-6%) (-8%) (-7%) (+0%) (+4%) (+7%) (+5%) (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+1%) (-3%) (-65%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+13%) (+4%) (+7%) (+3%) (+3%) (+228%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$376,881 \$787,016 \$1,123,445	(+12%) (+0%) (+8%) (+6%) (+27%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+5%)  (+3%) (+7%) (-1%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-65%) (-23%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 \$2,364,082 \$386,393 \$955,254 \$1,510,409	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+7%) (+3%) (+3%) (+228%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+6%) (+31%) (+31%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+5%)  (+3%) (+7%) (-1%) (-0%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-7%) (-3%) (-65%) (-23%) (-21%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+70%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$723,953 \$1,078,985 \$457,660 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+9%) (+5%)  (+3%) (+7%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+1%) (+7%) (-3%) (-3%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+13%) (+13%) (+4%) (+7%) (+3%) (+28%) (+77%) (+77%) (+70%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 \$723,953 \$1,078,985 \$457,660 \$2,634,788 \$2,634,788	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$2023 \$627,555	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+19%) (+20%) (+23%) (+19%) (+4%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$657,253	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+5%)  (+3%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%)  (+12%) (+8%) (+8%) (+1%) (-7%)  (-3%) (-65%) (-23%) (-21%) (-33%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+28%) (+77%) (+77%) (+70%) (+84%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340 \$1,201,322	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982	(+12%) (+0%) (+8%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+19%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$657,253 \$1,371,725	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+5%)  (+3%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%) (-33%) (-13%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+3%) (+228%) (+77%) (+70%) (+84%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340 \$1,201,322 \$1,713,772	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+8%) (+18%) (+6%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982 \$1,814,501	(+12%) (+0%) (+8%) (+6%) (+6%) (+31%) (+20%) (+23%) (+1%) (+9%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$657,253 \$1,371,725 \$1,995,200	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+5%)  (+3%) (-1%) (-0%) (+2%)  (+5%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765 \$572,901 \$0 \$0	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-47%) (-3%) (-23%) (-23%) (-21%) (-33%) (-13%) (+0%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+4%) (+7%) (+228%) (+77%) (+70%) (+84%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$235,313 \$401,927 \$571,469 \$291,407 \$1,500,116 2012 \$232,240 \$409,031 \$640,721 \$302,710 \$1,584,702 2017 \$374,189 \$723,953 \$1,078,985 \$457,660 \$2,634,788 2022 \$618,340 \$1,201,322	(+17%) (+8%) (+11%) (+2%) (+9%) 2 (-4%) (-0%) (+7%) (+2%) (+2%) (+8%) (+18%) (+6%) (+11%) (+60%) (+26%) (+11%)	\$255,516 \$450,237 \$573,492 \$314,087 \$1,593,331 \$295,486 \$535,163 \$763,804 \$361,776 \$1,956,229 \$2018 \$376,881 \$787,016 \$1,123,445 \$502,786 \$2,790,128 \$627,555 \$1,247,982	(+12%) (+0%) (+8%) (+8%) (+6%) (+31%) (+19%) (+20%) (+23%) (+19%) (+4%) (+10%) (+6%)	\$242,028 \$405,115 \$537,464 \$289,298 \$1,473,904 \$296,488 \$553,955 \$815,896 \$393,766 \$2,060,105 \$388,845 \$840,257 \$1,112,972 \$502,202 \$2,844,276 \$657,253 \$1,371,725	(-5%) (-10%) (-6%) (-8%) (-7%)  (+0%) (+4%) (+7%) (+5%)  (+3%) (-1%) (-0%) (+2%)	\$226,983 \$400,093 \$552,608 \$290,298 \$1,469,982 \$330,627 \$595,717 \$881,296 \$398,184 \$2,205,824 \$2,205,824 \$2,205,824 \$2,205,824 \$375,735 \$290,962 \$854,191 \$394,876 \$1,915,765	(-6%) (-1%) (+3%) (+0%) (-0%) (+12%) (+8%) (+8%) (+1%) (-3%) (-65%) (-23%) (-21%) (-33%) (-13%) (+0%)	\$240,898 \$410,937 \$600,700 \$295,955 \$1,548,490 2016 \$347,546 \$673,136 \$912,337 \$431,063 \$2,364,082 2021 \$386,393 \$955,254 \$1,510,409 \$673,167 \$3,525,223	(+6%) (+3%) (+9%) (+2%) (+5%) (+5%) (+13%) (+4%) (+8%) (+7%) (+3%) (+228%) (+77%) (+70%) (+84%) (+0%) (+0%)

#### CITY OF RED LODGE

Gross Lodging Tax Revenue

	1987	1988	1989	1990	1991
1/1 - 3/31		<del>\$</del> 0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30		\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
Total:	\$0	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$0 (+0%		\$15,558 (+0%)	\$19,469 (+25%)	\$20,400 (+5%)
4/1 - 6/30	\$0 (+0%		\$13,617 (+0%)	\$14,805 (+9%)	\$18,350 (+24%)
7/1 - 9/30	\$0 (+0%		\$35,161 (+0%)	\$37,909 (+8%)	\$39,436 (+4%)
10/1 -12/31	\$0 (+0%	,	\$10,549 (+0%)	\$12,046 (+14%)	\$13,053 (+8%)
Total:	\$0 (+0%	\$0 (+0%)	\$74,885 (+0%)	\$84,229 (+12%)	\$91,239 (+8%)
	<u>1997</u>	<u>1998</u>	1999	2000	2001
1/1 - 3/31	\$27,098 (+33		\$28,252 (+1%)	\$26,213 (-7%)	\$23,276 (-11%)
4/1 - 6/30	\$20,712 (+13	,	\$21,891 (+0%)	\$22,216 (+1%)	\$23,096 (+4%)
7/1 - 9/30	\$49,522 (+26		\$57,002 (+8%)	\$58,690 (+3%)	\$59,290 (+1%)
10/1 -12/31 Total:	\$15,773 (+21 \$113,105 (+24		\$14,720 (-15%) \$121,865 (+2%)	\$15,745 (+7%) \$122,864 (+1%)	\$15,664 (-1%) \$121.327 (-1%)
Tulal.	\$113,105 (+24	(+6%)	\$121,000 (+2%)	\$122,004 (+1%)	\$121,321 (-1%)
	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$23,508 (+1	, , , , , , , , , , , , , , , , , , , ,	\$24,745 (-3%)	\$20,030 (-19%)	\$23,680 (+18%)
4/1 - 6/30	\$26,576 (+15	%) \$24,840 (-7%)	\$25,089 (+1%)	\$21,561 (-14%)	\$28,443 (+32%)
7/1 - 9/30	\$52,078 (-12		\$50,022 (-14%)	\$47,861 (-4%)	\$76,350 (+60%)
10/1 -12/31	\$12,608 (-20		\$13,449 (+19%)	\$17,988 (+34%)	\$17,923 (-0%)
Total:	\$114,770 (-5	%) \$119,640 (+4%)	\$113,304 (-5%)	\$107,440 (-5%)	\$146,396 (+36%)
	<u>2007</u>	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	<b>2007</b> \$24,956 (+5		<b>2009</b> \$30,295 (+17%)	<b>2010</b> \$33,192 (+10%)	<b>2011</b> \$29,427 (-11%)
1/1 - 3/31 4/1 - 6/30		%) \$25,919 (+4%)			
	\$24,956 (+5	%) \$25,919 (+4%) %) \$28,415 (-16%)	\$30,295 (+17%)	\$33,192 (+10%)	\$29,427 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%)
4/1 - 6/30 7/1 - 9/30	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11) 2012 \$36,018 (+22	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)  2013 %) \$33,221 (-8%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11) 2012 \$36,018 (+22 \$31,992 (+29	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)   2013 %) \$33,221 (-8%) %) \$32,310 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) \$34,979 (+5%) \$33,077 (+2%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$2016 \$28,590 (-20%) \$36,837 (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11) 2012 \$36,018 (+22	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)  2013 %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5 \$33,894 (+15 \$82,289 (+8 \$21,081 (+16 \$162,220 (+11 2012 \$36,018 (+22 \$31,992 (+25 \$91,953 (+5	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)  **2013** %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11) 2012 \$36,018 (+22 \$31,992 (+29 \$91,953 (+5 \$23,408 (-3 \$183,370 (+1)	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)   2013 %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%) %) \$180,891 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5 \$33,894 (+15 \$82,289 (+8 \$21,081 (+16 \$162,220 (+11 2012 \$36,018 (+22 \$31,992 (+25 \$91,953 (+5 \$23,408 (-3 \$183,370 (+11)	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)  2013 %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%) %) \$180,891 (-1%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)  2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11 2012 \$36,018 (+22 \$31,992 (+28 \$91,953 (+5 \$23,408 (-3 \$183,370 (+1) 2017 \$31,034 (+9	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)  **2013 %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%) %) \$180,891 (-1%)  **2018 %) \$36,222 (+17%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$34,911 (+6%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%) 2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11 2012 \$36,018 (+22 \$31,992 (+29 \$91,953 (+5 \$23,408 (-3 \$183,370 (+1) 2017 \$31,034 (+9 \$36,787 (-0	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)   2013 %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%) %) \$180,891 (-1%)  2018 %) \$36,222 (+17%) %) \$45,079 (+23%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%) 2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%) 2020 \$44,088 (-10%) \$35,495 (-27%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)  2021 \$80,609 (+83%) \$103,480 (+192%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11 2012 \$36,018 (+22 \$31,992 (+25 \$91,953 (+5 \$23,408 (-3 \$183,370 (+1) \$31,034 (+9 \$36,787 (-0 \$92,622 (-4	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)   2013 %) \$33,221 (-8%) %) \$33,221 (-8%) %) \$92,937 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%) %) \$180,891 (-1%)  2018 %) \$36,222 (+17%) %) \$45,079 (+23%) %) \$109,625 (+18%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)   2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)  2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11 2012 \$36,018 (+22 \$31,992 (+29 \$91,953 (+5 \$23,408 (-3 \$183,370 (+1) 2017 \$31,034 (+9 \$36,787 (-0 \$92,622 (-4) \$26,471 (+6)	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)   2013 %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%) %) \$180,891 (-1%)  2018 %) \$36,222 (+17%) %) \$45,079 (+23%) %) \$45,079 (+23%) %) \$35,345 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)  2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11 2012 \$36,018 (+22 \$31,992 (+25 \$91,953 (+5 \$23,408 (-3 \$183,370 (+1) \$31,034 (+9 \$36,787 (-0 \$92,622 (-4	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)   2013 %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%) %) \$180,891 (-1%)  2018 %) \$36,222 (+17%) %) \$45,079 (+23%) %) \$45,079 (+23%) %) \$35,345 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)   2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)  2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11 2012 \$36,018 (+22 \$31,992 (+29 \$91,953 (+5 \$23,408 (-3 \$183,370 (+1) 2017 \$31,034 (+9 \$36,787 (-0 \$92,622 (-4) \$26,471 (+6)	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)   2013 %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%) %) \$180,891 (-1%)  2018 %) \$36,222 (+17%) %) \$45,079 (+23%) %) \$45,079 (+23%) %) \$35,345 (+34%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%) 2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%) 2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)  2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5 \$33,894 (+19 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11 2012 \$36,018 (+22 \$31,992 (+29 \$91,953 (+5 \$23,408 (-3 \$183,370 (+1) 2017 \$31,034 (+9 \$36,787 (-0 \$92,622 (-4 \$26,471 (+6 \$186,913 (-0 \$186,913 (-0	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)   2013 %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%) %) \$180,891 (-1%)  2018 %) \$36,222 (+17%) %) \$45,079 (+23%) %) \$45,079 (+23%) %) \$35,345 (+34%) %) \$226,272 (+21%)  2023 %) \$74,969 (-24%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)  2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)  2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)  2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)  2025 \$83,090 (+12%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)   2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5 \$33,894 (+15 \$82,289 (+8 \$21,081 (+16 \$162,220 (+11  2012 \$36,018 (+25 \$31,992 (+25 \$91,953 (+5 \$23,408 (-3 \$183,370 (+17  \$31,034 (+5 \$36,787 (-0 \$2017 \$31,034 (+6 \$186,913 (-6 \$186,913 (-6 \$92,622 (-4 \$26,471 (+6 \$186,913 (-6) \$98,018 (+22 \$98,018 (+22 \$98,018 (+22 \$67,113 (-35)	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)   2013 %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%) %) \$180,891 (-1%)  2018 %) \$36,222 (+17%) %) \$45,079 (+23%) %) \$45,079 (+23%) %) \$35,345 (+34%) %) \$226,272 (+21%)  2023 %) \$74,969 (-24%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)  2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)  2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)  2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)  2025 \$83,090 (+12%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)  2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%)  2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$4438,497 (+64%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 9/30	\$24,956 (+5 \$33,894 (+15 \$82,289 (+8 \$21,081 (+18 \$162,220 (+11  2012 \$36,018 (+22 \$31,992 (+28 \$31,993 (+5 \$23,408 (-3 \$183,370 (+1)  2017 \$31,034 (+5 \$36,787 (-0 \$36,787 (-0 \$186,913 (-0 \$2022 \$98,018 (+22 \$67,113 (-35 \$138,420 (-24	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)   2013 %) \$33,221 (-8%) %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%) %) \$180,891 (-1%)  2018 %) \$36,222 (+17%) %) \$45,079 (+23%) %) \$109,625 (+18%) %) \$35,345 (+34%) %) \$226,272 (+21%)  2023 %) \$74,969 (-24%) %) \$92,706 (+38%) %) \$92,706 (+38%) %) \$175,065 (+26%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)  2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)  2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)  2024 \$74,398 (-1%) \$98,034 (+6%) \$200,682 (+15%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%)  \$176,206 (+4%)  2015  \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020  \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)  2025  \$83,090 (+12%) \$0 (+0%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)  2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (-3%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$438,497 (+64%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$24,956 (+5 \$33,894 (+15 \$82,289 (+8 \$21,081 (+16 \$162,220 (+11  2012 \$36,018 (+25 \$31,992 (+25 \$91,953 (+5 \$23,408 (-3 \$183,370 (+17  \$31,034 (+5 \$36,787 (-0 \$2017 \$31,034 (+6 \$186,913 (-6 \$186,913 (-6 \$92,622 (-4 \$26,471 (+6 \$186,913 (-6) \$98,018 (+22 \$98,018 (+22 \$98,018 (+22 \$67,113 (-35)	%) \$25,919 (+4%) %) \$28,415 (-16%) %) \$81,310 (-1%) %) \$25,366 (+20%) %) \$161,011 (-1%)   2013 %) \$33,221 (-8%) %) \$32,310 (+1%) %) \$92,937 (+1%) %) \$22,423 (-4%) %) \$180,891 (-1%)  2018 %) \$36,222 (+17%) %) \$45,079 (+23%) %) \$19,625 (+18%) %) \$35,345 (+34%) %) \$226,272 (+21%)  2023 %) \$74,969 (-24%) %) \$92,706 (+38%) %) \$175,065 (+26%) %) \$65,686 (+7%)	\$30,295 (+17%) \$31,931 (+12%) \$86,710 (+7%) \$20,776 (-18%) \$169,712 (+5%)  2014 \$34,979 (+5%) \$33,077 (+2%) \$85,674 (-8%) \$24,916 (+11%) \$178,646 (-1%)  2019 \$49,166 (+36%) \$48,599 (+8%) \$108,049 (-1%) \$37,442 (+6%) \$243,256 (+8%)  2024 \$74,398 (-1%) \$98,034 (+6%)	\$33,192 (+10%) \$29,511 (-8%) \$91,629 (+6%) \$21,874 (+5%) \$176,206 (+4%)  2015 \$35,898 (+3%) \$34,911 (+6%) \$96,433 (+13%) \$25,735 (+3%) \$192,976 (+8%)  2020 \$44,088 (-10%) \$35,495 (-27%) \$138,121 (+28%) \$50,100 (+34%) \$267,804 (+10%)  2025 \$83,090 (+12%) \$0 (+0%)	\$29,427 (-11%) \$24,813 (-16%) \$87,465 (-5%) \$24,085 (+10%) \$165,791 (-6%)  2016 \$28,590 (-20%) \$36,837 (+6%) \$96,963 (+1%) \$24,895 (-3%) \$187,285 (-3%) \$187,285 (+3%)  2021 \$80,609 (+83%) \$103,480 (+192%) \$183,214 (+33%) \$71,194 (+42%) \$4438,497 (+64%)  2026 \$0 (+0%) \$0 (+0%)

#### CITY OF SIDNEY Gross Lodging Tax Revenue

	1987		198	8	198	9	199	0	199	1
1/1 - 3/31			\$0	_		(+0%)		(+0%)		(+0%)
4/1 - 6/30			\$0			(+0%)		(+0%)	* *	(+0%)
7/1 - 9/30	\$0			+0%)		(+0%)	\$0	(+0%)		(+0%)
10/1 -12/31	\$0		\$0 (	+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0		\$0 (·	+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
				_		_		_		_
4/4 0/04	<u>1992</u>	(00()	<u>199</u>	_	<u>199</u>	_	<u>199</u>		<u>199</u>	
1/1 - 3/31 4/1 - 6/30	\$0 \$0	(+0%) (+0%)		+0%) +0%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
7/1 - 9/30	\$0 \$0	(+0%) (+0%)		+0%) +0%)		(+0%)		(+0%) (+0%)	\$0 \$0	(+0%) (+0%)
10/1 -12/31	\$0	(+0%)		+0%)		(+0%)	\$0 \$0	(+0%)	\$0 \$0	(+0%)
Total:	\$0	(+0%)		+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
		, , , , , , , , , , , , , , , , , , , ,	, ,	•	•		•		•	,,
	<u> 1997</u>		<u>1998</u>	_	<u>199</u>		200		200	
1/1 - 3/31	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$0 \$0	(+0%)	\$0	(+0%)	\$0 \$0	(+0%)	\$0	(+0%)	\$0	(+0%)
Total:	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
	2002		200	<u>3</u>	200	4	<u>200</u>	<u> 5</u>	200	6
1/1 - 3/31	\$0	(+0%)	\$8,863	(+0%)	\$11,062	(+25%)	\$15,747	(+42%)	\$15,349	(-3%)
4/1 - 6/30	\$0	(+0%)	\$11,827	(+0%)	\$14,456	(+22%)	\$17,436	(+21%)	\$19,259	(+10%)
7/1 - 9/30	\$0	(+0%)	\$13,698	(+0%)	\$18,284	(+33%)	\$20,163	(+10%)	\$21,207	(+5%)
10/1 -12/31	\$0	(+0%)	\$11,933	(+0%)	\$17,019	(+43%)	\$18,190	(+7%)	\$19,240	(+6%)
Total:	\$0	(+0%)	\$46,321	(+0%)	\$60,821	(+31%)	\$71,536	(+18%)	\$75,054	(+5%)
	200	<u> </u>	200	<u>8</u>	200	<u>9</u>	<u>201</u>	0	201	<u>1</u>
1/1 - 3/31	<b>200</b> \$15,784	07 (+3%)	<b>200</b> 8 \$18,568	<u>8</u> (+18%)	<b>200</b> \$21,305	<u>9</u> (+15%)	<b>20</b> 1 \$21,811	(+2%)	<b>201</b> \$26,351	<u>1</u> (+21%)
4/1 - 6/30	\$15,784 \$21,810	(+3%) (+13%)	\$18,568 \$23,054	(+18%) (+6%)	\$21,305 \$21,062	(+15%) (-9%)	\$21,811 \$30,190	(+2%) (+43%)	\$26,351 \$29,317	(+21%) (-3%)
4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119	(+3%) (+13%) (-5%)	\$18,568 \$23,054 \$28,751	(+18%) (+6%) (+43%)	\$21,305 \$21,062 \$24,445	(+15%) (-9%) (-15%)	\$21,811 \$30,190 \$28,980	(+2%) (+43%) (+19%)	\$26,351 \$29,317 \$33,448	(+21%) (-3%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,119 \$18,139	(+3%) (+13%) (-5%) (-6%)	\$18,568 \$23,054 \$28,751 \$25,893	(+18%) (+6%) (+43%) (+43%)	\$21,305 \$21,062 \$24,445 \$23,274	(+15%) (-9%) (-15%) (-10%)	\$21,811 \$30,190 \$28,980 \$24,249	(+2%) (+43%) (+19%) (+4%)	\$26,351 \$29,317 \$33,448 \$31,691	(+21%) (-3%) (+15%) (+31%)
4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119	(+3%) (+13%) (-5%)	\$18,568 \$23,054 \$28,751	(+18%) (+6%) (+43%)	\$21,305 \$21,062 \$24,445	(+15%) (-9%) (-15%)	\$21,811 \$30,190 \$28,980	(+2%) (+43%) (+19%)	\$26,351 \$29,317 \$33,448	(+21%) (-3%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,119 \$18,139	(+3%) (+13%) (-5%) (-6%) (+1%)	\$18,568 \$23,054 \$28,751 \$25,893	(+18%) (+6%) (+43%) (+43%) (+27%)	\$21,305 \$21,062 \$24,445 \$23,274	(+15%) (-9%) (-15%) (-10%) (-6%)	\$21,811 \$30,190 \$28,980 \$24,249	(+2%) (+43%) (+19%) (+4%) (+17%)	\$26,351 \$29,317 \$33,448 \$31,691	(+21%) (-3%) (+15%) (+31%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852	(+3%) (+13%) (-5%) (-6%) (+1%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266	(+18%) (+6%) (+43%) (+43%) (+27%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087	(+15%) (-9%) (-15%) (-10%) (-6%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231	(+2%) (+43%) (+19%) (+4%) (+17%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808	(+21%) (-3%) (+15%) (+31%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852	(+3%) (+13%) (-5%) (-6%) (+1%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266	(+18%) (+6%) (+43%) (+43%) (+27%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087	(+15%) (-9%) (-15%) (-10%) (-6%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231	(+2%) (+43%) (+19%) (+4%) (+17%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808	(+21%) (-3%) (+15%) (+31%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>20</b> \$32,969 \$68,596 \$116,273	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <b>201</b> : \$103,251 \$103,099 \$110,205	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776	(+2%) (+43%) (+19%) (+4%) (+17%) 5 (-16%) (-30%)	\$26,351 \$29,314 \$33,448 \$31,691 \$120,808 \$40,192 \$40,192 \$43,093 \$47,376	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-39%) (-50%) (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>20</b> \$32,969 \$68,596 \$116,273 \$112,460	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <b>201:</b> \$103,251 \$103,099 \$110,205 \$105,683	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 <b>201</b> \$78,717 \$103,110 \$120,441 \$102,149	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326	(+2%) (+43%) (+19%) (+4%) (+17%) 5 (-16%) (-30%) (-44%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 <b>201</b> \$40,192 \$43,093 \$47,376 \$38,248	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>20</b> \$32,969 \$68,596 \$116,273	(+3%) (+13%) (-5%) (-6%) (+1%) (+25%) (+134%) (+248%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <b>201</b> : \$103,251 \$103,099 \$110,205	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776	(+2%) (+43%) (+19%) (+4%) (+17%) 5 (-16%) (-30%)	\$26,351 \$29,314 \$33,448 \$31,691 \$120,808 \$40,192 \$40,192 \$43,093 \$47,376	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-39%) (-50%) (-44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>20</b> \$32,969 \$68,596 \$116,273 \$112,460 \$330,298	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <b>201</b> : \$103,251 \$103,099 \$110,205 \$105,683 \$422,239	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 <b>201</b> \$78,717 \$103,110 \$120,441 \$102,149 \$404,416	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701	(+2%) (+43%) (+19%) (+4%) (+17%) 5 (-16%) (-30%) (-44%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298	(+3%) (+13%) (-5%) (-6%) (+1%) (+1%) (+25%) (+134%) (+248%) (+255%) (+173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201: \$103,251 \$103,099 \$110,205 \$105,683 \$422,239	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 <b>201</b> \$78,717 \$103,110 \$120,441 \$102,149 \$404,416	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%) (-4%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701	(+2%) (+43%) (+19%) (+4%) (+17%) 5 (-16%) (-16%) (-30%) (-44%) (-27%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 <b>20</b> \$32,969 \$68,596 \$116,273 \$112,460 \$330,298	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <b>201</b> : \$103,251 \$103,099 \$110,205 \$105,683 \$422,239	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 <b>201</b> \$78,717 \$103,110 \$120,441 \$102,149 \$404,416	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701	(+2%) (+43%) (+19%) (+4%) (+17%) 5 (-16%) (-30%) (-44%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 201 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910	(+21%) (-3%) (+15%) (+31%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 20 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 2017 \$29,265	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 <b>201:</b> \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 <b>2018</b>	(+18%) (+6%) (+43%) (+43%) (+27%) 3 3 (+213%) (+50%) (-5%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 2019 \$23,820	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%) (-4%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701	(+2%) (+43%) (+19%) (+4%) (+17%) 5 (-16%) (-30%) (-44%) (-27%)	\$26,351 \$29,314 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074	(+21%) (-3%) (+15%) (+31%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 \$29,265 \$43,822 \$38,709 \$27,187	(+3%) (+13%) (-5%) (-5%) (+1%) 12 (+25%) (+134%) (+248%) (+248%) (+255%) (+173%) (-27%) (+28) (-18%) (-18%) (-29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201: \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008 \$37,500 \$31,732	(+18%) (+6%) (+43%) (+43%) (+27%) 3 3 (+213%) (+50%) (-5%) (-6%) (+28%) (-22%) (-11%) (-3%) (+17%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%) (+14%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239	(+2%) (+43%) (+19%) (+49%) (+47%) (-16%) (-30%) (-44%) (-27%) (-15%) (-45%) (-45%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$201 \$19,074 \$31,735 \$36,704 \$30,883	(+21%) (-3%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (-19%) (+51%) (+36%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 \$29,265 \$43,822 \$38,709	(+3%) (+13%) (-5%) (-5%) (+1%) 12 (+25%) (+134%) (+248%) (+248%) (+255%) (+173%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201: \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008 \$37,500	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-6%) (+28%) (-22%) (-11%) (-3%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+9%) (-3%) (-4%) (+5%) (-3%) (+34%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004	(+2%) (+43%) (+19%) (+4%) (+17%) 5 (-16%) (-30%) (-44%) (-27%) (-1%) (-45%) (-46%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704	(+21%) (-3%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (-19%) (+51%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 \$2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983	(+3%) (+13%) (-5%) (-5%) (+1%) 12 (+25%) (+134%) (+248%) (+248%) (+255%) (+173%) (-27%) (+28) (-18%) (-18%) (-29%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201: \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-6%) (+28%) (-22%) (-11%) (-3%) (+17%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 201 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 2019 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (-3%) (-3%) (-3%) (-3%) (+34%) (+14%) (+14%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+4%) (+17%) 5 (-16%) (-30%) (-44%) (-27%) (-15%) (-45%) (-45%) (-46%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+31%) (+15%)  6 (-39%) (-50%) (-44%) (-43%) (-19%) (+51%) (+36%) (+33%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+248%) (+255%) (+173%) (-27%) (-18%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201: \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+6%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-6%) (-6%) (-11%) (-3%) (+17%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$33,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%) (-4%) (+5%) (+34%) (+14%) (+14%) (+13%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+19%) (+4%) (-16%) (-30%) (-44%) (-27%) (-1%) (-45%) (-46%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-19%) (+51%) (+36%) (+33%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983 \$2022 \$24,424	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+248%) (+255%) (+173%) (-27%) (-29%) (-18%) (-29%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201: \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+6%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-6%) (-6%) (-11%) (-3%) (+17%) (-6%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+9%) (-3%) (-4%) (+5%) (-3%) (+14%) (+14%) (+14%) (+13%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+419%) (+47%) (-16%) (-30%) (-44%) (-27%) (-45%) (-45%) (-36%) (-36%) (-36%) (+5%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (-19%) (+36%) (+33%) (+25%) 6 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+248%) (+255%) (+173%) (-27%) (-18%) (-18%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201: \$103,251 \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944	(+18%) (+6%) (+6%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-6%) (-6%) (-11%) (-3%) (+17%) (-6%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$2019 \$33,920 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+0%) (+9%) (-3%) (-4%) (+5%) (+34%) (+14%) (+14%) (+13%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+19%) (+4%) (-16%) (-30%) (-44%) (-27%) (-1%) (-45%) (-46%) (-36%) (-36%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-19%) (+51%) (+36%) (+33%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,784 \$21,810 \$20,119 \$18,139 \$75,852 \$32,969 \$68,596 \$116,273 \$112,460 \$330,298 \$2017 \$29,265 \$43,822 \$38,709 \$27,187 \$138,983 \$2022 \$24,424 \$39,911	(+3%) (+13%) (-5%) (-6%) (+1%) 12 (+25%) (+134%) (+248%) (+255%) (+173%) (-27%) (-18%) (-29%) (-18%) (-18%) (+26%)	\$18,568 \$23,054 \$28,751 \$25,893 \$96,266 201: \$103,099 \$110,205 \$105,683 \$422,239 2018 \$22,704 \$39,008 \$37,500 \$31,732 \$130,944 202: \$29,949 \$49,117	(+18%) (+6%) (+43%) (+43%) (+27%) 3 (+213%) (+50%) (-5%) (-6%) (-11%) (-11%) (-13%) (+17%) (-6%) (+28%)	\$21,305 \$21,062 \$24,445 \$23,274 \$90,087 \$78,717 \$103,110 \$120,441 \$102,149 \$404,416 \$23,820 \$37,967 \$50,316 \$36,232 \$148,335	(+15%) (-9%) (-15%) (-10%) (-6%) 4 (-24%) (+9%) (-3%) (-4%) (+3%) (+34%) (+14%) (+13%) 4 (-10%) (+1%)	\$21,811 \$30,190 \$28,980 \$24,249 \$105,231 \$66,179 \$86,419 \$84,776 \$57,326 \$294,701 \$23,466 \$21,016 \$27,004 \$23,239 \$94,724	(+2%) (+43%) (+19%) (+19%) (+4%) (-16%) (-30%) (-44%) (-27%) (-15%) (-45%) (-36%) (-36%) (-36%) (-36%) (-56%) (+5%) (+0%)	\$26,351 \$29,317 \$33,448 \$31,691 \$120,808 \$40,192 \$43,093 \$47,376 \$38,248 \$168,910 \$2021 \$19,074 \$31,735 \$36,704 \$30,883 \$118,396	(+21%) (-3%) (+15%) (+15%) 6 (-39%) (-50%) (-44%) (-33%) (-43%) (+51%) (+36%) (+33%) (+25%) 6 (+0%) (+0%)

## CITY OF WEST YELLOWSTONE

#### Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	}	1989	)	1990	)	1991	l
1/1 - 3/31			\$35,787		\$37,983	(+6%)	\$46,644	(+23%)	\$53,042	(+14%)
4/1 - 6/30			\$39,802		\$40,048	(+1%)	\$55,050	(+37%)	\$61,166	(+11%)
7/1 - 9/30	\$105,298		\$100,287	(-5%)	\$116,780	(+16%)	\$147,255	(+26%)	\$168,938	(+15%)
10/1 -12/31	\$19,487		\$20,840	(+7%)	\$22,219	(+7%)	\$23,096	(+4%)	\$26,918	(+17%)
Total:	\$124,785		\$196,716	(-3%)	\$217,028	(+10%)	\$272,045	(+25%)	\$310,064	(+14%)
rotal.	ψ121,100		ψ100,710	( 070)	Ψ217,020	(11070)	ΨΕΤΕ,Ο ΙΟ	(12070)	ψο το,σο τ	(11170)
	<u>1992</u>		<u>1993</u>		<u>1994</u>	<u>!</u>	<u>1995</u>	<u>i</u>	<u>1996</u>	<u> </u>
1/1 - 3/31	\$67,890	(+28%)	\$81,209	(+20%)	\$76,579	(-6%)	\$81,156	(+6%)	\$76,225	(-6%)
4/1 - 6/30	\$76,284	(+25%)	\$70,852	(-7%)	\$66,527	(-6%)	\$86,078	(+29%)	\$83,428	(-3%)
7/1 - 9/30	\$191,878	(+14%)	\$191,433	(-0%)	\$210,095	(+10%)	\$215,247	(+2%)	\$237,729	(+10%)
10/1 -12/31	\$34,582	(+28%)	\$33,521	(-3%)	\$35,256	(+5%)	\$31,946	(-9%)	\$27,680	(-13%)
Total:	\$370,634	(+20%)	\$377,016	(+2%)	\$388,457	(+3%)	\$414,427	(+7%)	\$425,062	(+3%)
	1997		1998		1999		2000		2001	ı
1/1 - 3/31		( 40/ )					\$104,340			
	\$73,508	(-4%)	\$77,043	(+5%)	\$84,805	(+10%)		(+23%)	\$101,681	(-3%)
4/1 - 6/30	\$79,664	(-5%)	\$98,250	(+23%)	\$104,888	(+7%)	\$122,645	(+17%)	\$110,826	(-10%)
7/1 - 9/30	\$255,851	(+8%)	\$268,476	(+5%)	\$316,387	(+18%)	\$304,814	(-4%)	\$287,556	(-6%)
10/1 -12/31 Total:	\$30,162 \$439,185	(+9%) (+3%)	\$37,684 \$481,453	(+25%) (+10%)	\$42,794 \$548,873	(+14%) (+14%)	\$44,304 \$576,103	(+4%) (+5%)	\$40,504 \$540,567	(-9%) (-6%)
Total.	ψ439,103	(+370)	ψ401,433	(+1076)	ψ340,073	(+14/0)	ψ370,103	(+3/0)	ψ540,507	(-0 /8)
	2002		2003		2004	<u>!</u>	2005	<u>i</u>	2006	<u> </u>
1/1 - 3/31	\$104,932	(+3%)	\$90,333	(-14%)	\$69,941	(-23%)	\$79,207	(+13%)	\$79,887	(+1%)
4/1 - 6/30	\$121,283	(+9%)	\$124,873	(+3%)	\$156,491	(+25%)	\$177,034	(+13%)	\$182,022	(+3%)
7/1 - 9/30	\$314,212	(+9%)	\$361,227	(+15%)	\$352,441	(-2%)	\$408,798	(+16%)	\$411,078	(+1%)
10/1 -12/31	\$45,313	(+12%)	\$53,886	(+19%)	\$47,685	(-12%)	\$56,848	(+19%)	\$63,867	(+12%)
Total:	\$585,739	(+8%)	\$630,318	(+8%)	\$626,558	(-1%)	\$721,887	(+15%)	\$736,853	(+2%)
		_								
4/4 0/04	2007		2008		2009		2010		<u>2011</u>	-
1/1 - 3/31	\$71, <del>4</del> 36	(-11%)	\$79,038	(+11%)	\$63,575	(-20%)	\$73,468	(+16%)	\$76,717	(+4%)
4/1 - 6/30	\$71,436 \$197,133	(-11%) (+8%)	\$79,038 \$293,683	(+11%) (+49%)	\$63,575 \$292,289	(-20%) (-0%)	\$73,468 \$363,252	(+16%) (+24%)	\$76,717 \$356,383	(+4%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408	(-11%) (+8%) (+16%)	\$79,038 \$293,683 \$668,121	(+11%) (+49%) (+40%)	\$63,575 \$292,289 \$738,076	(-20%) (-0%) (+10%)	\$73,468 \$363,252 \$865,032	(+16%) (+24%) (+17%)	\$76,717 \$356,383 \$908,962	(+4%) (-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814	(-11%) (+8%) (+16%) (+6%)	\$79,038 \$293,683 \$668,121 \$73,385	(+11%) (+49%) (+40%) (+8%)	\$63,575 \$292,289 \$738,076 \$77,993	(-20%) (-0%) (+10%) (+6%)	\$73,468 \$363,252 \$865,032 \$105,048	(+16%) (+24%) (+17%) (+35%)	\$76,717 \$356,383 \$908,962 \$97,066	(+4%) (-2%) (+5%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408	(-11%) (+8%) (+16%)	\$79,038 \$293,683 \$668,121	(+11%) (+49%) (+40%)	\$63,575 \$292,289 \$738,076	(-20%) (-0%) (+10%)	\$73,468 \$363,252 \$865,032	(+16%) (+24%) (+17%)	\$76,717 \$356,383 \$908,962	(+4%) (-2%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095	(+11%) (+49%) (+40%) (+8%) (+37%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 <b>2014</b> \$95,579	(-20%) (-0%) (+10%) (+6%) (+5%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552	(+16%) (+24%) (+17%) (+35%) (+20%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837	(+4%) (-2%) (+5%) (-8%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 <b>2013</b> \$85,095 \$472,904	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+2%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 <b>2014</b> \$95,579 \$538,505	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 <b>2016</b> \$110,837 \$711,080	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180	(-11%) (+8%) (+16%) (+6%) (+10%) 2 (+8%) (+9%) (-1%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+1%) (+15%) (+6%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574	(-11%) (+8%) (+16%) (+6%) (+10%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 <b>2013</b> \$85,095 \$472,904	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+2%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 <b>2014</b> \$95,579 \$538,505	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 <b>2016</b> \$110,837 \$711,080	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540	(-11%) (+8%) (+16%) (+6%) (+10%) 2 (+8%) (+9%) (-1%) (+13%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 <b>2013</b> \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 <b>2014</b> \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848	(+16%) (+24%) (+17%) (+35%) (+20%) (+1%) (+15%) (+6%) (+33%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+22%) (+15%) (-24%) (+13%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$2014 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (+9%) (-1%) (+13%) (+3%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292	(+11%) (+49%) (+40%) (+8%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110	(+16%) (+24%) (+17%) (+35%) (+20%) (+18%) (+15%) (+15%) (+6%) (+33%) (+10%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+9%) (+11%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575 \$717,733	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (+13%) (+13%) (+14%) (+14%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+11%) (+33%) (+442%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575	(-11%) (+8%) (+16%) (+6%) (+10%) 2 (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+14%) (+6%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 \$200 \$155,110 \$197,210 \$1,202,039	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021	(+4%) (-2%) (+5%) (-8%) (+2%)] 2 (+15%) (+14%) (+9%) (+11%)] (+33%) (+442%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$126,575 \$717,733 \$1,405,617 \$197,145	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (+13%) (+13%) (+14%) (+14%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$2017 \$126,575 \$717,733 \$1,405,617	(-11%) (+8%) (+16%) (+6%) (+10%) 2 (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+14%) (+6%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+8%) (+10%) (+10%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 \$200 \$155,110 \$197,210 \$1,202,039	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (-10%) (+13%) (+13%) (+14%) (+14%) (+14%) (+16%) (+2%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,538,544	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+13%) (+10%) (+10%) (+1%) (-1%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 \$2,788 \$387,574 \$902,180 \$109,997 \$1,482,540 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071	(-11%) (+8%) (+16%) (+6%) (+10%) 2 (+8%) (+9%) (-1%) (+13%) (+3%) (+14%) (+16%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552	(-20%) (-0%) (+10%) (+6%) (+5%) (+14%) (+14%) (+10%) (+59%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011	(+16%) (+24%) (+17%) (+35%) (+20%) (+15%) (+15%) (+6%) (+33%) (+10%) (-37%) (-77%) (-15%) (+48%) (-31%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127  2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835  2021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831	(+4%) (-2%) (+5%) (-8%) (+2%) 2 (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+442%) (+6%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+10%) (-1%) (+13%) (+13%) (+14%) (+16%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+59%) (+14%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$221,078	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+15%) (+33%) (+10%) (-37%) (-77%) (-15%) (+48%) (-31%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831 \$2026 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (+13%) (+13%) (+13%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356 \$1,159,801	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (-12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$221,078 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (-4%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127  2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835  2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831  2026 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973 \$1,477,942	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+10%) (+13%) (+13%) (+13%) (+14%) (+16%) (+2%) (+5%) (+18%) (-19%) (-14%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512 \$1,811,603	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (+1%) (+4%) (+23%) (+23%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356 \$1,159,801 \$1,918,337	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (+0%) (-12%) (+3%) (-6%) (+9%) (+6%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$1,202,039 \$255,652 \$1,810,011 2025 \$221,078 \$0 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (-4%) (+0%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127  2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835  2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831  2026 \$0 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$71,436 \$197,133 \$477,408 \$67,814 \$813,791 2012 \$82,788 \$387,574 \$902,180 \$109,997 \$1,482,540 2017 \$126,575 \$717,733 \$1,405,617 \$197,145 \$2,447,071 2022 \$245,244 \$865,973	(-11%) (+8%) (+16%) (+6%) (+10%) (+10%) (+8%) (-1%) (+13%) (+13%) (+13%) (+14%) (+1%) (+6%) (+2%) (+5%)	\$79,038 \$293,683 \$668,121 \$73,385 \$1,114,227 2013 \$85,095 \$472,904 \$1,036,794 \$84,039 \$1,678,832 2018 \$136,292 \$792,529 \$1,413,715 \$196,007 \$2,538,544 2023 \$246,783 \$1,065,512	(+11%) (+49%) (+40%) (+8%) (+37%) (+37%) (+3%) (+22%) (+15%) (-24%) (+13%) (+10%) (+10%) (+1%) (-1%) (+4%)	\$63,575 \$292,289 \$738,076 \$77,993 \$1,171,933 \$1,171,933 \$95,579 \$538,505 \$1,144,184 \$133,622 \$1,911,889 \$160,705 \$861,173 \$1,420,432 \$172,242 \$2,614,552 \$231,356 \$1,159,801	(-20%) (-0%) (+10%) (+6%) (+5%) (+12%) (+14%) (+14%) (+14%) (+14%) (+14%) (+18%) (+9%) (-12%) (+3%)	\$73,468 \$363,252 \$865,032 \$105,048 \$1,406,800 2015 \$96,552 \$621,597 \$1,214,425 \$177,274 \$2,109,848 2020 \$155,110 \$197,210 \$1,202,039 \$255,652 \$1,810,011 2025 \$221,078 \$0	(+16%) (+24%) (+17%) (+35%) (+20%) (+10%) (+15%) (+6%) (+33%) (+10%) (-3%) (-77%) (-15%) (+48%) (-31%) (-4%) (+0%)	\$76,717 \$356,383 \$908,962 \$97,066 \$1,439,127  2016 \$110,837 \$711,080 \$1,323,475 \$192,443 \$2,337,835  2021 \$207,021 \$1,069,087 \$1,727,614 \$272,109 \$3,275,831  2026 \$0 \$0	(+4%) (-2%) (+5%) (-8%) (+2%) (+15%) (+14%) (+9%) (+11%) (+33%) (+442%) (+44%) (+6%) (+81%) (+0%)

## CITY OF WHITEFISH Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

4/4 0/04	<u>1987</u>	<u>1988</u>	1989	1990	1991
1/1 - 3/31		\$28,234	\$37,251 (+32%)	\$44,337 (+19%)	\$53,212 (+20%)
4/1 - 6/30	£44.504	\$27,726	\$30,113 (+9%)	\$40,368 (+34%)	\$47,111 (+17%)
7/1 - 9/30	\$44,564 \$46,336	\$53,676 (+20%) \$19,642 (+20%)	\$64,554 (+20%) \$24,360 (+24%)	\$74,869 (+16%)	\$102,678 (+37%) \$32,305 (+33%)
10/1 -12/31 Total:	\$16,336 \$60,900	\$19,642 (+20%) \$129,278 (+20%)	\$24,360 (+24%) \$156,278 (+21%)	\$24,215 (-1%) \$183,789 (+18%)	\$32,305 (+33%) \$235,306 (+28%)
Total.	ψ00,300	ψ123,210 (+2070)	\$150,270 (+2170)	ψ100,703 (+1070)	Ψ233,300 (+2070)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$56,483 (+6%)	\$61,585 (+9%)	\$47,918 (-22%)	\$47,942 (+0%)	\$39,672 (-17%)
4/1 - 6/30	\$57,183 (+21%)	\$70,053 (+23%)	\$57,129 (-18%)	\$53,387 (-7%)	\$56,711 (+6%)
7/1 - 9/30	\$131,589 (+28%)	\$145,085 (+10%)	\$143,318 (-1%)	\$163,598 (+14%)	\$164,475 (+1%)
10/1 -12/31	\$40,842 (+26%)	\$39,889 (-2%)	\$36,032 (-10%)	\$35,764 (-1%)	\$32,025 (-10%)
Total:	\$286,097 (+22%)	\$316,611 (+11%)	\$284,397 (-10%)	\$300,691 (+6%)	\$292,883 (-3%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$41,635 (+5%)	\$40,091 (-4%)	\$42,297 (+6%)	\$53,239 (+26%)	\$53,977 (+1%)
4/1 - 6/30	\$56,732 (+0%)	\$57,802 (+2%)	\$63,271 (+9%)	\$69,131 (+9%)	\$66,569 (-4%)
7/1 - 9/30	\$171,642 (+4%)	\$173,405 (+1%)	\$181,993 (+5%)	\$190,565 (+5%)	\$190,882 (+0%)
10/1 -12/31	\$35,092 (+10%)	\$32,300 (-8%)	\$40,569 (+26%)	\$41,125 (+1%)	\$40,962 (-0%)
Total:	\$305,101 (+4%)	\$303,598 (-0%)	\$328,130 (+8%)	\$354,060 (+8%)	\$352,390 (-0%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$47,874 (-11%)	\$51,819 (+8%)	\$53,491 (+3%)	\$55,015 (+3%)	\$62,114 (+13%)
4/1 - 6/30	\$70,145 (+5%)	\$78,523 (+12%)	\$83,493 (+6%)	\$94,634 (+13%)	\$103,620 (+9%)
7/1 - 9/30	\$203,793 (+7%)	\$198,494 (-3%)	\$228,632 (+15%)	\$242,482 (+6%)	\$288,194 (+19%)
10/1 -12/31	\$40,831 (-0%)	\$49,397 (+21%)	\$54,488 (+10%)	\$59,604 (+9%)	\$70,722 (+19%)
Total:	\$362,642 (+3%)	\$378,232 (+4%)	\$420,104 (+11%)	\$451,734 (+8%)	\$524,650 (+16%)
1010	\$002,0 iz (1070)	ψο: 0,202 (· : /0)	ψ.20,101 (11170)	ψ.σ.,.σ. (.σ.,σ)	φου (1.1070)
	2007	<u>2008</u>	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	<b>2007</b> \$64,989 (+5%)	<b>2008</b> \$78,757 (+21%)	<b>2009</b> \$63,046 (-20%)	<b>2010</b> \$65,629 (+4%)	<b>2011</b> \$75,479 (+15%)
1/1 - 3/31 4/1 - 6/30					
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78, <del>757</del> (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)
4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%)	\$78, <del>757</del> (+21%) \$112,082 (-3%) \$330,749 (+5%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%) 2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%) 2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%) 2017 \$137,974 (+23%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%) 2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%) 2021 \$280,414 (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)  2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)  \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)  2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%) 2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) 2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)  2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)  2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)  2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)  2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)  \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$4477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)  2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$640,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%) 2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%) 2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%) \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)
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4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$406,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)  2022 \$407,412 (+45%) \$511,929 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)  2023 \$380,790 (-7%) \$474,191 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)  2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)  2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)  2024 \$367,191 (-4%) \$511,239 (+8%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)  2025 \$244,068 (-34%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)  \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$40,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)  2022 \$407,412 (+45%) \$511,929 (+7%) \$1,180,430 (+14%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)  2023 \$380,790 (-7%) \$474,191 (-7%) \$1,197,305 (+1%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)  2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)  2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)  2024 \$367,191 (-4%) \$511,239 (+8%) \$1,230,967 (+3%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)  2025 \$244,068 (-34%) \$0 (+0%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)  \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$64,989 (+5%) \$115,245 (+11%) \$316,016 (+10%) \$78,487 (+11%) \$574,737 (+10%)   2012 \$80,440 (+7%) \$119,703 (+14%) \$383,987 (+6%) \$81,416 (+15%) \$665,546 (+9%)  2017 \$137,974 (+23%) \$209,886 (+19%) \$406,615 (+16%) \$129,932 (+8%) \$1,118,406 (+16%)  2022 \$407,412 (+45%) \$511,929 (+7%)	\$78,757 (+21%) \$112,082 (-3%) \$330,749 (+5%) \$61,490 (-22%) \$583,078 (+1%)  2013 \$104,050 (+29%) \$142,018 (+19%) \$431,187 (+12%) \$93,746 (+15%) \$771,001 (+16%)  2018 \$165,210 (+20%) \$249,614 (+19%) \$694,820 (+8%) \$151,098 (+16%) \$1,260,742 (+13%)  2023 \$380,790 (-7%) \$474,191 (-7%)	\$63,046 (-20%) \$98,104 (-12%) \$283,003 (-14%) \$55,645 (-10%) \$499,798 (-14%)  2014 \$115,683 (+11%) \$141,492 (-0%) \$447,030 (+4%) \$104,524 (+11%) \$808,729 (+5%)  2019 \$197,956 (+20%) \$280,324 (+12%) \$762,755 (+10%) \$150,744 (-0%) \$1,391,779 (+10%)  2024 \$367,191 (-4%) \$511,239 (+8%)	\$65,629 (+4%) \$107,765 (+10%) \$324,254 (+15%) \$65,377 (+17%) \$563,024 (+13%)   2015 \$117,988 (+2%) \$158,362 (+12%) \$438,690 (-2%) \$94,311 (-10%) \$809,351 (+0%)  2020 \$180,627 (-9%) \$101,594 (-64%) \$720,819 (-5%) \$199,257 (+32%) \$1,202,297 (-14%)  2025 \$244,068 (-34%) \$0 (+0%)	\$75,479 (+15%) \$104,822 (-3%) \$360,552 (+11%) \$70,920 (+8%)  \$611,772 (+9%)   2016 \$111,980 (-5%) \$177,045 (+12%) \$551,892 (+26%) \$120,443 (+28%) \$961,360 (+19%)  2021 \$280,414 (+55%) \$477,332 (+370%) \$1,035,016 (+44%) \$312,269 (+57%) \$2,105,031 (+75%)  2026 \$0 (+0%) \$0 (+0%)