BIG HORN COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$2,228	\$2,312 (+4%)	\$2,657 (+15%)	\$2,710 (+2%)
4/1 - 6/30		\$8,634	\$10,777 (+25%)	\$11,881 (+10%)	\$13,583 (+14%)
7/1 - 9/30	\$13,434	\$14,575 (+8%)	\$17,023 (+17%)	\$19,413 (+14%)	\$20,774 (+7%)
10/1 -12/31	\$4,428	\$4,287 (-3%)	\$5,764 (+34%)	\$5,714 (-1%)	\$5,657 (-1%)
Total:	\$17,862	\$29,724 (+6%)	\$35,876 (+21%)	\$39,665 (+11%)	\$42,724 (+8%)
	4000	4000	400.4	4005	4000
4/4 0/04	<u>1992</u>	<u>1993</u> \$4,065 (+8%)	1994 \$5,898 (+45%)	<u>1995</u>	<u>1996</u> \$6,344 (+10%)
1/1 - 3/31 4/1 - 6/30	\$3,780 (+39%) \$16,411 (+21%)		., ,	\$5,754 (-2%) \$20,709 (-3%)	
4/1 - 6/30 7/1 - 9/30	\$16,411 (+21%) \$27,864 (+34%)	\$18,843 (+15%) \$29,860 (+7%)	\$21,348 (+13%) \$33,490 (+12%)	\$20,709 (-3%) \$34,642 (+3%)	\$20,425 (-1%) \$36,451 (+5%)
10/1 -12/31	\$7,395 (+31%)	\$29,000 (+7%) \$7,314 (-1%)	\$33,490 (+12%) \$8,805 (+20%)	\$8,543 (-3%)	\$10,973 (+28%)
Total:	\$55,450 (+30%)	\$60,082 (+8%)	\$69,541 (+16%)	\$69,647 (+0%)	\$74,193 (+7%)
Total.	ψ00, 4 00 (+0078)	φ00,002 (+0 <i>7</i> 8)	\$09,541 (+1078)	ψ09,047 (±078)	\$74,193 (+776)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$6,768 (+7%)	\$11,663 (+72%)	\$7,480 (-36%)	\$21,653 (+189%)	\$12,947 (-40%)
4/1 - 6/30	\$23,566 (+15%)	\$21,028 (-11%)	\$27,453 (+31%)	\$30,231 (+10%)	\$34,357 (+14%)
7/1 - 9/30	\$36,437 (-0%)	\$37,515 (+3%)	\$39,557 (+5%)	\$54,399 (+38%)	\$50,014 (-8%)
10/1 -12/31	\$10,754 (-2%)	\$11,303 (+5%)	\$11,959 (+6%)	\$12,313 (+3%)	<u>\$13,559 (+10%)</u>
Total:	\$77,524 (+4%)	\$81,509 (+5%)	\$86,449 (+6%)	\$118,596 (+37%)	\$110,877 (-7%)
	2002	<u>2003</u>	2004	<u>2005</u>	2006
1/1 - 3/31	\$7,932 (-39%)	\$7,179 (-9%)	\$10,036 (+40%)	\$11,504 (+15%)	\$12,766 (+11%)
4/1 - 6/30	\$34,212 (-0%)	\$33,814 (-1%)	\$33,732 (-0%)	\$34,967 (+4%)	\$40,808 (+17%)
7/1 - 9/30	\$48,433 (-3%)	\$45,869 (-5%)	\$46,035 (+0%)	\$50,360 (+9%)	\$52,947 (+5%)
10/1 -12/31	\$14,253 (+5%)	\$13,658 (-4%)	\$16,034 (+17%)	\$18,432 (+15%)	\$19,002 (+3%)
Total:	\$104,830 (-5%)	\$100,519 (-4%)	\$105,838 (+5%)	\$115,264 (+9%)	\$125,523 (+9%)
	0007	0000		0010	0011
1/1 2/21	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31 4/1 - 6/20	\$13,295 (+4%)	\$14,472 (+9%)	\$11,083 (-23%)	\$10,866 (-2%)	\$13,355 (+23%)
4/1 - 6/30	\$13,2 <mark>95</mark> (+4%) \$44,710 (+10%)	\$14,472 (+9%) \$42,787 (-4%)	\$11,0 <mark>83</mark> (-23%) \$45,106 (+5%)	\$10,866 (-2%) \$43,869 (-3%)	\$13,355 (+23%) \$42,895 (-2%)
4/1 - 6/30 7/1 - 9/30	\$13,2 <mark>95</mark> (+4%) \$44,710 (+10%) \$61,370 (+16%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%)	\$11,0 <mark>83</mark> (-23%) \$45,106 (+5%) \$60,378 (+2%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%)
4/1 - 6/30 7/1 - 9/30	\$13,2 <mark>95</mark> (+4%) \$44,710 (+10%) \$61,370 (+16%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%)	\$11,0 <mark>83</mark> (-23%) \$45,106 (+5%) \$60,378 (+2%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) <u>2012</u> \$12,713 (-5%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) <u>2013</u> \$13,014 (+2%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) <u>2014</u> \$13,755 (+6%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) <u>2015</u> \$19,175 (+39%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) <u>2012</u> \$12,713 (-5%) \$43,600 (+2%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) <u>2013</u> \$13,014 (+2%) \$47,247 (+8%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) <u>2014</u> \$13,755 (+6%) \$56,471 (+20%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) <u>2015</u> \$19,175 (+39%) \$57,392 (+2%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) <u>2016</u> \$16,997 (-11%) \$64,987 (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) <u>2012</u> \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) <u>2012</u> \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) 2017	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%) 2018	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%) 2019	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%) 2020	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) 2017 \$18,984 (+12%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%) 2018 \$16,686 (-12%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%) 2019 \$23,710 (+42%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%) 2020 \$18,416 (-22%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%) 2021 \$18,683 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) \$146,031 (+2%) \$18,984 (+12%) \$60,837 (-6%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%) 2018 \$16,686 (-12%) \$54,778 (-10%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%) 2019 \$23,710 (+42%) \$56,430 (+3%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%) 2020 \$18,416 (-22%) \$23,239 (-59%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%) 2021 \$18,683 (+1%) \$58,755 (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$146,031 (+2%) \$146,031 (+2%) \$146,031 (+2%) \$18,984 (+12%) \$60,837 (-6%) \$83,313 (-2%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%) 2018 \$16,686 (-12%) \$54,778 (-10%) \$81,040 (-3%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%) 2019 \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%) 2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%) 2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) \$146,031 (+2%) \$18,984 (+12%) \$60,837 (-6%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%) 2018 \$16,686 (-12%) \$54,778 (-10%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%) 2019 \$23,710 (+42%) \$56,430 (+3%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%) 2020 \$18,416 (-22%) \$23,239 (-59%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%) 2021 \$18,683 (+1%) \$58,755 (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) \$146,031 (+2%) \$146,031 (+2%) \$18,984 (+12%) \$60,837 (-6%) \$83,313 (-2%) \$25,189 (-12%) \$188,323 (-4%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%) 2018 \$16,686 (-12%) \$54,778 (-10%) \$81,040 (-3%) \$28,942 (+15%) \$181,446 (-4%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%) 2019 \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%) \$74,944 (-8%) \$20,919 (-28%) \$176,003 (-3%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%) 2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%) \$23,052 (+10%) \$122,992 (-30%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%) 2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%) \$28,017 (+22%) \$189,999 (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) \$146,031 (+2%) \$146,031 (+2%) \$146,031 (+2%) \$146,031 (+2%) \$146,031 (-2%) \$25,189 (-12%) \$188,323 (-4%) 2022	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%) 2018 \$16,686 (-12%) \$54,778 (-10%) \$81,040 (-3%) \$81,040 (-3%) \$181,446 (-4%) 2023	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%) 2019 \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%) \$20,919 (-28%) \$176,003 (-3%) 2024	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%) 2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%) \$58,286 (-22%) \$23,052 (+10%) \$122,992 (-30%) 2025	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%) 2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%) \$28,017 (+22%) \$189,999 (+54%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) \$146,031 (+2%) \$18,984 (+12%) \$60,837 (-6%) \$83,313 (-2%) \$25,189 (-12%) \$188,323 (-4%) 2022 \$15,038 (-20%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%) 2018 \$16,686 (-12%) \$154,778 (-10%) \$81,040 (-3%) \$28,942 (+15%) \$181,446 (-4%) 2023 \$24,659 (+64%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%) 2019 \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%) \$20,919 (-28%) \$176,003 (-3%) 2024 \$27,668 (+12%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%) 2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%) \$23,052 (+10%) \$122,992 (-30%) 2025 \$0 (+0%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%) \$195,854 (+8%) \$28,017 (+22%) \$189,999 (+54%) \$2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) \$146,031 (+2%) \$146,031 (+2%) \$146,031 (+2%) \$18,984 (+12%) \$60,837 (-6%) \$3,313 (-2%) \$25,189 (-12%) \$188,323 (-4%) 2022 \$15,038 (-20%) \$67,665 (+15%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%) 2018 \$16,686 (-12%) \$153,391 (+5%) 2018 \$16,686 (-12%) \$154,778 (-10%) \$81,040 (-3%) \$28,942 (+15%) \$181,446 (-4%) \$181,446 (-4%) \$22,659 (+64%) \$68,012 (+1%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%) 2019 \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%) \$20,919 (-28%) \$176,003 (-3%) 2024 \$27,668 (+12%) \$75,754 (+11%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%) 2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%) \$23,052 (+10%) \$122,992 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%) 2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%) \$28,017 (+22%) \$189,999 (+54%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) \$146,031 (+2%) \$146,031 (+2%) \$146,031 (+2%) \$18,984 (+12%) \$60,837 (-6%) \$83,313 (-2%) \$83,313 (-2%) \$18,923 (-4%) \$188,323 (-4%) \$15,038 (-20%) \$67,665 (+15%) \$81,607 (-3%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%) 2018 \$16,686 (-12%) \$153,391 (+5%) 2018 \$16,686 (-12%) \$54,778 (-10%) \$16,686 (-12%) \$54,778 (-10%) \$181,446 (-4%) \$28,942 (+15%) \$181,446 (-4%) \$22,559 (+64%) \$68,012 (+1%) \$92,568 (+13%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%) 2019 \$23,710 (+42%) \$56,430 (+3%) \$56,430 (+3%) \$74,944 (-8%) \$20,919 (-28%) \$176,003 (-3%) 2024 \$27,668 (+12%) \$75,754 (+11%) \$80,849 (-13%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%) 2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%) \$23,052 (+10%) \$122,992 (-30%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%) 2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%) \$28,017 (+22%) \$189,999 (+54%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$13,295 (+4%) \$44,710 (+10%) \$61,370 (+16%) \$19,539 (+3%) \$138,913 (+11%) 2012 \$12,713 (-5%) \$43,600 (+2%) \$66,731 (-2%) \$22,986 (+22%) \$146,031 (+2%) \$146,031 (+2%) \$146,031 (+2%) \$146,031 (+2%) \$18,984 (+12%) \$60,837 (-6%) \$3,313 (-2%) \$25,189 (-12%) \$188,323 (-4%) 2022 \$15,038 (-20%) \$67,665 (+15%)	\$14,472 (+9%) \$42,787 (-4%) \$59,149 (-4%) \$18,784 (-4%) \$135,192 (-3%) 2013 \$13,014 (+2%) \$47,247 (+8%) \$69,603 (+4%) \$23,527 (+2%) \$153,391 (+5%) 2018 \$16,686 (-12%) \$153,391 (+5%) 2018 \$16,686 (-12%) \$154,778 (-10%) \$81,040 (-3%) \$28,942 (+15%) \$181,446 (-4%) \$181,446 (-4%) \$22,659 (+64%) \$68,012 (+1%)	\$11,083 (-23%) \$45,106 (+5%) \$60,378 (+2%) \$17,534 (-7%) \$134,101 (-1%) 2014 \$13,755 (+6%) \$56,471 (+20%) \$79,723 (+15%) \$24,680 (+5%) \$174,630 (+14%) 2019 \$23,710 (+42%) \$56,430 (+3%) \$74,944 (-8%) \$20,919 (-28%) \$176,003 (-3%) 2024 \$27,668 (+12%) \$75,754 (+11%)	\$10,866 (-2%) \$43,869 (-3%) \$66,880 (+11%) \$17,934 (+2%) \$139,548 (+4%) 2015 \$19,175 (+39%) \$57,392 (+2%) \$78,236 (-2%) \$25,971 (+5%) \$180,774 (+4%) 2020 \$18,416 (-22%) \$23,239 (-59%) \$58,286 (-22%) \$23,052 (+10%) \$122,992 (-30%) 2025 \$0 (+0%) \$0 (+0%)	\$13,355 (+23%) \$42,895 (-2%) \$68,172 (+2%) \$18,851 (+5%) \$143,274 (+3%) 2016 \$16,997 (-11%) \$64,987 (+13%) \$85,160 (+9%) \$28,710 (+11%) \$195,854 (+8%) 2021 \$18,683 (+1%) \$58,755 (+153%) \$84,544 (+45%) \$28,017 (+22%) \$189,999 (+54%) 2026 \$0 (+0%) \$0 (+0%)

Date of this Run: 1/25/2025

CARTER/GOLDEN VALLEY/TREASURE COUNTIES Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987		198	R	198	9	199	0	1991	
1/1 - 3/31	1007		\$262	5	\$152	(-42%)	\$148	<u>•</u> (-3%)	\$122	(-18%)
4/1 - 6/30			\$529		\$267	(-50%)	\$343	(+29%)	\$387	(+13%)
7/1 - 9/30	\$661		\$548	(-17%)	\$503	(-8%)	\$580	(+15%)	\$685	(+18%)
10/1 -12/31	\$704		\$576	(-18%)	\$546	(-5%)	\$660	(+21%)	\$680	(+3%)
Total:	\$1,366		\$1,915	(-18%)	\$1,468	(-23%)	\$1,732	(+18%)	\$1,874	(+8%)
				× /						· · · · ·
	<u>1992</u>		<u>1993</u>		<u>199</u>		<u>199</u>	_	<u>1996</u>	
1/1 - 3/31	\$202	(+65%)	\$164	(-19%)	\$157	(-5%)	\$112	(-29%)	\$147	(+32%)
4/1 - 6/30	\$388	(+0%)	\$358	(-8%)	\$478	(+33%)	\$397	(-17%)	\$355	(-11%)
7/1 - 9/30	\$704	(+3%)	\$526	(-25%)	\$634	(+21%)	\$589	(-7%)	\$507	(-14%)
10/1 -12/31	\$733	(+8%)	\$760	(+4%)	\$703	(-8%)	\$575	(-18%)	\$668	(+16%)
Total:	\$2,027	(+8%)	\$1,809	(-11%)	\$1,972	(+9%)	\$1,672	(-15%)	\$1,678	(+0%)
	1997		1998	R	199	9	200	0	2001	
1/1 - 3/31	\$84	(-43%)	\$155	(+85%)	\$153	(-1%)	\$151	<u> </u>	\$282	(+87%)
4/1 - 6/30	\$305	(-14%)	\$332	(+9%)	\$428	(+29%)	\$769	(+80%)	\$840	(+9%)
7/1 - 9/30	\$547	(+8%)	\$647	(+18%)	\$718	(+11%)	\$613	(-15%)	\$1,027	(+67%)
10/1 -12/31	\$688	(+3%)	\$1,015	(+48%)	\$912	(-10%)	\$977	(+7%)	\$1,426	(+46%)
Total:	\$1,624	(-3%)	\$2,149	(+32%)	\$2,211	(+3%)	\$2,510	(+14%)	\$3,574	(+42%)
- Otan	¢.,02.	(0/0)	<i>\\\\\</i>	(102/0)	<i>~_,</i>	(,	<i><i><i></i></i></i>	(,0)	<i>\$</i> 0,07 1	(11270)
	<u>2002</u>		<u>2003</u>		<u>200</u>		<u>200</u>	5	2006	<u>i</u>
1/1 - 3/31	\$261	(-7%)	\$370	(+42%)	\$218	(-41%)	\$168	(-23%)	\$235	(+39%)
4/1 - 6/30	\$1,022	(+22%)	\$1,187	(+16%)	\$1,013	(-15%)	\$821	(-19%)	\$904	(+10%)
7/1 - 9/30	\$1,070	(+4%)	\$1,439	(+35%)	\$1,534	(+7%)	\$818	(-47%)	\$1,031	(+26%)
10/1 -12/31	\$1,777	(+25%)	\$1,706	(-4%)	\$1,598	(-6%)	\$1,386	(-13%)	\$1,609	(+16%)
Total:	\$4,131	(+16%)	\$4,703	(+14%)	\$4,362	(-7%)	\$3,193	(-27%)	\$3,779	(+18%)
	200	7	200	R	200	9	201	0	2011	
1/1 - 3/31	<u>200</u> \$178		2008 \$162		<u>200</u> \$188		<u>201</u> \$226	_	<u>2011</u> \$427	
1/1 - 3/31 4/1 - 6/30	\$178	(-24%)	\$162	(-9%)	\$188	(+16%)	\$226	(+20%)	\$427	(+89%)
4/1 - 6/30	\$178 \$741	(-24%) (-18%)	\$16 <u>2</u> \$799	(-9%) (+8%)	\$188 \$722	(+16%) (-10%)	\$226 \$1,052	(+20%) (+46%)	\$427 \$1,205	(+89%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960	(-24%) (-18%) (-7%)	\$16 <u>2</u> \$799 \$1,190	(-9%) (+8%) (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30	\$178 \$741	(-24%) (-18%)	\$16 <u>2</u> \$799	(-9%) (+8%)	\$188 \$722	(+16%) (-10%)	\$226 \$1,052	(+20%) (+46%)	\$427 \$1,205	(+89%) (+15%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$178 \$741 \$960 \$1,802 \$3,682	(-24%) (-18%) (-7%) (+12%) (-3%)	\$162 \$799 \$1,190 \$2,558 \$4,708	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 <u>201</u>	(-24%) (-18%) (-7%) (+12%) (-3%) 2	\$162 \$799 \$1,190 \$2,558 \$4,708 201 :	(-9%) (+8%) (+24%) (+42%) (+28%) 3	\$188 \$722 \$1,573 \$2,313 \$4,796 201	(+16%) (-10%) (+32%) (-10%) (+2%) 4	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201	(+20%) (+46%) (+19%) (+5%) (+16%) 5	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <u>2016</u>	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$178 \$741 \$960 \$1,802 \$3,682 <u>201</u> \$343	(-24%) (-18%) (-7%) (+12%) (-3%) <u>2</u> (-20%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <u>201:</u> \$413	(-9%) (+8%) (+24%) (+22%) (+28%) 3 (+20%)	\$188 \$722 \$1,573 <u>\$2,313</u> \$4,796 <u>201</u> \$568	(+16%) (-10%) (+32%) (-10%) (+2%) 4 (+37%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515	(+20%) (+46%) (+19%) (+5%) (+16%) <u>5</u> (-9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <u>2016</u> \$1,451	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073	(-24%) (-18%) (-7%) (+12%) (-3%) 2 (-20%) (-11%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053	- (-9%) (+8%) (+24%) (+42%) (+28%) 3 3 (+20%) (-2%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123	(+20%) (+46%) (+19%) (+5%) (+16%) <u>5</u> (-9%) (-8%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <u>2016</u> \$1,451 \$1,859	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 <u>\$1,802</u> \$3,682 <u>201</u> \$343 \$1,073 \$1,278	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-20%) (-11%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 : \$413 \$1,053 \$2,067	- (-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194	<u>(+16%)</u> (-10%) (+32%) (-10%) (+2%) <u>(+2%)</u> <u>(+37%)</u> (+16%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982	(+20%) (+46%) (+19%) (+5%) (+16%) <u>5</u> (-9%) (-8%) (-10%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-20%) (-11%) (-16%) (-17%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053 \$2,067 \$2,619	(-9%) (+8%) (+24%) (+22%) (+28%) (+20%) (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994	(+20%) (+46%) (+19%) (+5%) (+16%) <u>(+16%)</u> <u>5</u> (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 <u>\$1,802</u> \$3,682 <u>201</u> \$343 \$1,073 \$1,278	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-20%) (-11%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201 : \$413 \$1,053 \$2,067	- (-9%) (+8%) (+24%) (+42%) (+28%) 3 (+20%) (-2%) (+62%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194	<u>(+16%)</u> (-10%) (+32%) (-10%) (+2%) <u>(+2%)</u> <u>(+37%)</u> (+16%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982	(+20%) (+46%) (+19%) (+5%) (+16%) <u>5</u> (-9%) (-8%) (-10%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-20%) (-11%) (-16%) (-17%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+22%) (+28%) (+20%) (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) <u>(+16%)</u> <u>5</u> (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-3%) (-11%) (-16%) (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018	(-9%) (+8%) (+24%) (+22%) (+28%) (+20%) (+20%) (+20%) (+62%) (+32%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+37%) (+37%) (+6%) (+6%) (+5%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020	(+20%) (+46%) (+19%) (+5%) (+16%) (+16%) (-9%) (-8%) (-10%) (-10%) (+9%) (-2%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021	(+89%) (+15%) (-18%) (-2%) (-0%) (+0%) (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-3%) (-11%) (-16%) (-16%) (-16%) (-73%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2011 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260	(-9%) (+8%) (+24%) (+24%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (-33%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+37%) (+37%) (+37%) (+6%) (+6%) (+5%) (+10%) (+10%) (+10%) (+37	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$5,157 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799	(+20%) (+46%) (+19%) (+5%) (+16%) <u>5</u> (-9%) (-8%) (-10%) (+9%) (-2%) (+24%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974	(+89%) (+15%) (-18%) (-2%) (-0%) (+0%) (+182%) (+66%) (+66%) (+28%) (+41%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,979 \$4,674 2017 \$390 \$1,474	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-3%) (-11%) (-16%) (-16%) (-16%) (-73%) (-21%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2011 \$413 \$1,057 \$2,619 \$6,152 2018 \$260 \$1,295	(-9%) (+8%) (+24%) (+24%) (+28%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+2%) (+37%) (+37%) (+16%) (+6%) (+5%) (+10%) (+149%) (+11%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$5,15 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531	(+20%) (+46%) (+19%) (+5%) (+16%) (+16%) (-9%) (-9%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674	(+89%) (+15%) (-18%) (-2%) (-0%) (+0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+41%) (+22%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-3%) (-11%) (-16%) (-16%) (-16%) (-73%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2011 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260	(-9%) (+8%) (+24%) (+24%) (+28%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (+32%) (-33%) (-12%) (+27%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+11%) (+11%) (-16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$5,157 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799	(+20%) (+46%) (+19%) (+5%) (+16%) <u>5</u> (-9%) (-8%) (-10%) (+9%) (-2%) (+24%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974	(+89%) (+15%) (-18%) (-2%) (-0%) (+0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+41%) (+22%) (+41%) (+75%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,073 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-3%) (-11%) (-16%) (-16%) (-17%) (-16%) (-73%) (-21%) (-25%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2011 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081	(-9%) (+8%) (+24%) (+24%) (+28%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+2%) (+37%) (+37%) (+16%) (+6%) (+5%) (+10%) (+149%) (+11%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$5,572 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%) (-10%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299	(+89%) (+15%) (-18%) (-2%) (-0%) (+0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+41%) (+22%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$3,238 \$6,740	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-11%) (-16%) (-17%) (-16%) (-21%) (-25%) (-15%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710	(-9%) (+8%) (+24%) (+24%) (+28%) (+28%) (+28%) (-2%) (+2%) (+2%) (+32%) (+32%) (+32%) (-33%) (-12%) (+27%) (+5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+2%) (+2%) (+16%) (+6%) (+6%) (+5%) (+10%) (+149%) (+11%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%) (-10%) (-8%) (-10%) (+9%) (-2%) (+24%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740 2022	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-25%) (-25%) (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$3,074 \$6,710 2023	(-9%) (+8%) (+24%) (+24%) (+28%) (+28%) (+20%) (-2%) (+22%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (-12%) (+27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 2024	(+16%) (-10%) (+32%) (-10%) (+2%) (+	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 2025	(+20%) (+46%) (+19%) (+5%) (+16%) (+16%) (-9%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-2%) (+2%) (+24%) (+28%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%) (+66%) (+10%) (+28%) (+41%) (+22%) (+41%) (+22%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740 2022 \$938	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-20%) (-11%) (-16%) (-17%) (-16%) (-21%) (-25%) (-25%) (-25%) (-28%) (-4%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2011 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$2,081 \$2,081 \$3,074 \$6,710 2023 \$875	(-9%) (+8%) (+24%) (+24%) (+28%) (+28%) (-2%) (+22%) (+22%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (-33%) (-12%) (-2%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 2024 \$1,068	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+2%) (+10%) (+10%) (+10%) (+11%) (-16%) (-1%) (+22%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 2025 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-9%) (-9%) (+28%) (+28%) (+26%) (+0%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%) (+66%) (+10%) (+28%) (+10%) (+22%) (+41%) (+22%) (+36%) (+36%) (+38%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740 2022 \$938 \$2,409	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-3%) (-11%) (-16%) (-16%) (-16%) (-21%) (-25%) (-25%) (-25%) (-25%) (-28%) (-4%) (-10%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710 2023 \$875 \$1,938	(-9%) (+8%) (+24%) (+24%) (+28%) (+28%) (-2%) (+22%) (+22%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%) (-0%) (-7%) (-2%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 2024 \$1,068 \$2,448	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+16%) (+10%) (+11%) (-16%) (-1%) (+22%) (+22%) (+26%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 2025 \$0 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-2%) (-2%) (+2%) (+26%) (+26%) (+26%) (+0%) (+0%) (+0%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) (+18%) (+66%) (+66%) (+10%) (+28%) (+10%) (+22%) (+41%) (+22%) (+41%) (+22%) (+36%) (+29%) (+38%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740 2022 \$938 \$2,409 \$2,926	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-3%) (-11%) (-16%) (-16%) (-16%) (-25%) (-25%) (-25%) (-25%) (-25%) (-25%) (-28%) (-4%) (-10%) (-11%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2013 \$41,053 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710 2023 \$875 \$1,938 \$2,434	(-9%) (+8%) (+24%) (+24%) (+28%) (+20%) (-2%) (+22%) (+22%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (-33%) (-12%) (-2%) (-2%) (-7%) (-2%) (-7%) (-2%) (-17%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 2024 \$1,068 \$2,448 \$3,071	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+37%) (+37%) (+6%) (+6%) (+5%) (+10%) (+10%) (+11%) (-16%) (-16%) (-1%) (-1%) (+22%) (+26%) (+26%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 201 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) (-8%) (-8%) (-10%) (-10%) (-2%) (+24%) (+26%) (+28%) (+28%) (+26%) (+0%) (+0%) (+0%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) (+18%) (+66%) (+66%) (+10%) (+28%) (+22%) (+41%) (+22%) (+41%) (+22%) (+41%) (+22%) (+36%) (+29%) (+36%) (+29%) (+38%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$178 \$741 \$960 \$1,802 \$3,682 201 \$343 \$1,073 \$1,278 \$1,979 \$4,674 2017 \$390 \$1,474 \$1,638 \$3,238 \$6,740 2022 \$938 \$2,409	(-24%) (-18%) (-7%) (+12%) (-3%) (-3%) (-3%) (-11%) (-16%) (-16%) (-16%) (-21%) (-25%) (-25%) (-25%) (-25%) (-28%) (-4%) (-10%)	\$162 \$799 \$1,190 \$2,558 \$4,708 201: \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710 2023 \$875 \$1,938	(-9%) (+8%) (+24%) (+24%) (+28%) (+28%) (-2%) (+22%) (+22%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%) (-0%) (-7%) (-2%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 2024 \$1,068 \$2,448	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+16%) (+10%) (+11%) (-16%) (-1%) (+22%) (+22%) (+26%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383 2025 \$0 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-2%) (-2%) (+2%) (+26%) (+26%) (+26%) (+0%) (+0%) (+0%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 2016 \$1,451 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) (+18%) (+66%) (+66%) (+10%) (+28%) (+10%) (+22%) (+41%) (+22%) (+41%) (+22%) (+36%) (+29%) (+38%) (+0%) (+0%)

CUSTER COUNTY

Gross Lodging Tax Revenue

	1987		198	8	198	9	199	0	1991	1
1/1 - 3/31	1001		\$11,553	<u> </u>	\$12,356	(+7%)	\$15,826	(+28%)	\$14,604	(-8%)
4/1 - 6/30			\$23,518		\$25,185	(+7%)	\$26,436	(+5%)	\$28,251	(+7%)
7/1 - 9/30	\$29,059		\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)	\$37,958	(+14%)
10/1 -12/31	\$15,268		\$16,729	(+10%)	\$17.809	(+6%)	\$17,565	(-1%)	\$19,510	(+11%)
Total:	\$44,327		\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)	\$100,323	(+8%)
						, , , , , , , , , , , , , , , , , , ,				<u>_</u>
	<u>1992</u>		<u>199</u>	-	<u>199</u>	-	<u>199</u>		<u>1996</u>	
1/1 - 3/31	\$16,887	(+16%)	\$16,186	(-4%)	\$17,080	(+6%)	\$17,874	(+5%)	\$17,194	(-4%)
4/1 - 6/30	\$28,843	(+2%)	\$29,227	(+1%)	\$35,440	(+21%)	\$33,198	(-6%)	\$36,392	(+10%)
7/1 - 9/30	\$37,867	(-0%)	\$40,945	(+8%)	\$42,086	(+3%)	\$44,216	(+5%)	\$48,152	(+9%)
10/1 -12/31	\$20,211	(+4%)	\$19,451	(-4%)	\$22,809	(+17%)	\$24,051	(+5%)	\$22,600	(-6%)
Total:	\$103,808	(+3%)	\$105,809	(+2%)	\$117,415	(+11%)	\$119,339	(+2%)	\$124,338	(+4%)
	1997		199	8	199	9	200	0	2001	l
1/1 - 3/31	\$18,012	(+5%)	\$19,970	(+11%)	\$24,975	(+25%)	\$19,343	(-23%)	\$17,968	(-7%)
4/1 - 6/30	\$36,281	(-0%)	\$41.756	(+15%)	\$41,253	(-1%)	\$34.442	(-17%)	\$39,221	(+14%)
7/1 - 9/30	\$50,308	(+4%)	\$55,121	(+10%)	\$42,073	(-24%)	\$47,645	(+13%)	\$53,052	(+11%)
10/1 -12/31	\$27,742	(+23%)	\$30,020	(+8%)	\$22,128	(-26%)	\$25,959	(+17%)	\$28,742	(+11%)
Total:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)	\$127,389	(-2%)	\$138,983	(+9%)
<u></u>										
4/4 0/04	<u>2002</u>	(<u>200</u>		<u>2004</u>		<u>200</u>		<u>2006</u>	
1/1 - 3/31	\$23,426	(+30%)	\$29,896	(+28%)	\$29,944	(+0%)	\$30,148	(+1%)	\$34,908	(+16%)
4/1 - 6/30	\$37,279	(-5%)	\$48,238	(+29%)	\$48,575	(+1%)	\$52,514	(+8%)	\$55,222	(+5%)
7/1 - 9/30	\$41,881	(-21%)	\$67,178	(+60%)	\$64,261	(-4%)	\$66,202	(+3%)	\$77,687	(+17%)
10/1 -12/31	\$21,948 \$124,535	<u>(-24%)</u> (-10%)	\$39,396 \$184.708	(+79%) (+48%)	\$35,848 \$178.628	<u>(-9%)</u> (-3%)	\$37,623 \$186,487	(+5%)	\$42,403 \$210,221	(+13%)
Total:	\$124,535	(-10%)	\$184,708	(+48%)	\$178,628	(-3%)	\$180,487	(+4%)	\$Z10,2Z1	(+13%)
	200	7	200	8	200	9	<u>201</u>	0	<u>2011</u>	<u>l</u>
1/1 - 3/31	200 \$31,168	<u>7</u> (-11%)	200 \$37,601	<u>8</u> (+21%)	\$38,619	<u>9</u> (+3%)	201 \$41,403	(+7%)	2011 \$50,484	(+22%)
1/1 - 3/31 4/1 - 6/30						-				
	\$31,1 <mark>68</mark>	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
4/1 - 6/30	\$31,1 <mark>68</mark> \$62,226	(-11%) (+13%) (+4%) (+10%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%)	\$50,484 \$91,651	(+22%) (+25%) (+16%) (+27%)
4/1 - 6/30 7/1 - 9/30	\$31,1 <mark>68</mark> \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,4 <mark>03</mark> \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201	(-11%) (+13%) (+4%) (+10%) (+5%) <u>2</u>	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201	(+21%) (+7%) (+6%) (+8%) (+8%) <u>3</u>	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 9	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 <u>201</u>	(+7%) (+3%) (+25%) (+43%) (+19%) 5	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 <u>201</u> \$71,517	(-11%) (+13%) (+4%) (+10%) (+5%) <u>2</u> (+42%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 <u>201</u> \$70,623	(+21%) (+7%) (+6%) (+8%) (+8%) <u>3</u> (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 <u>201</u> \$65,652	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 <u>201</u> \$64,431	(+7%) (+3%) (+25%) (+43%) (+19%) <u>5</u> (-2%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 <u>2016</u> \$52,131	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 <u>201</u> : \$70,623 \$103,107	(+21%) (+7%) (+6%) (+8%) (+8%) <u>3</u> (-1%) (-0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 \$65,652 \$112,017	(+3%) (+7%) (-2%) (-7%) (+0%) 4 (-7%) (+9%)	\$41,403 \$73,063 \$104,461 <u>\$67,167</u> \$286,094 <u>201</u> \$64,431 \$106,920	(+7%) (+3%) (+25%) (+43%) (+19%) <u>5</u> (-2%) (-5%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 <u>2016</u> \$52,131 \$102,396	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+2%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) <u>(-1%)</u> (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) <u>5</u> (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 <u>2016</u> \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (-19%) (-4%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+5%) (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) <u>3</u> (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+0%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) <u>5</u> (-2%) (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+2%) (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) <u>(-1%)</u> (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) <u>5</u> (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 <u>2016</u> \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (-19%) (-4%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+5%) (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) <u>3</u> (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+0%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) <u>5</u> (-2%) (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+5%) (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) <u>3</u> (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+0%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) <u>5</u> (-2%) (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+5%) (+13%) (+7%) (-14%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) (-1%) (-1%) (-0%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 <u>2020</u>	(+7%) (+3%) (+25%) (+43%) (+19%) <u>5</u> (-2%) (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (-19%) (-4%) (-4%) (+7%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+42%) (+42%) (+42%) (+42%) (+42%) (+42%) (+42%) (+42%) (+42%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) (-1%) (-0%) (-0%) (-5%) (+0%) (-2%) (-14%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+18%) (+20%) (+11%) (-3%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$2020 \$45,727	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-5%) (-17%) (-31%) (-14%) (-3%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (+22%) (-19%) (-4%) (-4%) (+4%) (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+42%) (+13%) (+13%) (+7%) (-14%) (+8%) (-3%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$48,698 \$89,595	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+18%) (+18%) (+20%) (+11%) (-3%) (+5%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-5%) (-17%) (-31%) (-14%) (-3%) (-5%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (+19%) (-4%) (-4%) (+4%) (-1%) (+11%) (+11%) (+134%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035	(-11%) (+13%) (+4%) (+10%) (+5%) (+5%) (+42%) (+13%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) (-1%) (-0%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (+22%) (-19%) (-4%) (-4%) (+4%) (+4%) (-1%) (+11%) (+134%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+5%) (+13%) (+7%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2011 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) (-1%) (-0%) (-5%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (-7%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-2%) (-5%) (-5%) (-5%) (-17%) (-31%) (-14%) (-3%) (-3%) (-54%) (-8%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (-19%) (-4%) (+7%) (+4%) (+4%) (+11%) (+134%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 2022	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+42%) (+42%) (+42%) (+42%) (+42%) (+42%) (+42%) (+42%) (+42%) (+13%) (-14%) (-14%) (-14%) (-14%) (-14%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2011 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$48,698 \$48,698 \$48,698 \$48,698 \$48,698 \$48,698 \$48,698 \$316,794 2023	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) (-1%) (-0%) (-0%) (-5%) (+0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201. \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+0%) (+1%) (+9%) (+9%) (+1%) (+20%) (+11%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 2025	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (-19%) (-4%) (+7%) (+4%) (+7%) (+4%) (+11%) (+134%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$31,168 \$62,226 \$80,611 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 2022 \$68,982	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+13%) (+13%) (+7%) (-14%) (-14%) (-14%) (-3%) (-12%) (-14%) (-7%) (+36%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2011 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-0%) (-5%) (+0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+9%) (+9%) (+18%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%) (+41%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 2025 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-5%) (-17%) (-5%) (-17%) (-31%) (-14%) (-3%) (-3%) (-3%) (-54%) (-8%) (-11%) (-22%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (-19%) (-4%) (+4%) (+4%) (+4%) (+11%) (+11%) (+134%) (+61%) (+64%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 2022 \$68,982 \$127,409	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+13%) (+13%) (+7%) (-14%) (-14%) (-14%) (-3%) (-12%) (-12%) (-14%) (-7%) (-4%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2011 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$48,698 \$48,698 \$48,698 \$48,698 \$48,595 \$112,735 \$65,766 \$316,794 2023 \$58,360 \$148,099	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) (-1%) (-0%) (-5%) (-5%) (+0%) (-5%) (+0%) (-2%) (-14%) (-2%) (-14%) (-2%) (-15%) (+16%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+11%) (+20%) (+11%) (+5%) (-7%) (-6%) (-7%) (+6%) (-7%) (+1%) (+1%) (+4%) (+4%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 2025 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-5%) (-17%) (-5%) (-17%) (-31%) (-14%) (-31%) (-14%) (-3%) (-54%) (-8%) (-8%) (-11%) (-22%) (+0%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (-19%) (-4%) (+4%) (+4%) (+4%) (+11%) (+134%) (+61%) (+61%) (+64%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 2022 \$68,982 \$127,409 \$145,130	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+13%) (+7%) (-14%) (-14%) (-14%) (-3%) (-12%) (-12%) (-14%) (-7%) (+36%) (+25%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2011 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360 \$148,099 \$190,869	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (-5%) (+0%) (-2%) (-14%) (-2%) (-14%) (-9%) (-1%) (-1%) (+20%) (-2%) (-15%) (+16%) (+32%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201. \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$4410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196 \$157,747	(+3%) (+7%) (-2%) (-7%) (+0%) (+9%) (+18%) (+18%) (+20%) (+11%) (+11%) (+3%) (+5%) (-7%) (+6%) (-7%) (+6%) (-0%) (+41%) (+44%) (-17%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 2025 \$0 \$0 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-5%) (-5%) (-5%) (-31%) (-31%) (-31%) (-31%) (-31%) (-14%) (-3%) (-5%) (-5%) (-14%) (-8%) (-11%) (-22%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (-19%) (-4%) (-4%) (+4%) (-4%) (+4%) (-1%) (+134%) (+61%) (+61%) (+64%) (+64%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 2022 \$68,982 \$127,409	(-11%) (+13%) (+4%) (+4%) (+5%) (+5%) (+13%) (+13%) (+7%) (-14%) (-14%) (-14%) (-3%) (-12%) (-12%) (-14%) (-7%) (-4%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 2011 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$48,698 \$48,698 \$48,698 \$48,698 \$48,595 \$112,735 \$65,766 \$316,794 2023 \$58,360 \$148,099	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%) (-1%) (-0%) (-5%) (-5%) (+0%) (-5%) (+0%) (-2%) (-14%) (-2%) (-14%) (-2%) (-15%) (+16%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 201 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196	(+3%) (+7%) (-2%) (-7%) (+0%) (+0%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+9%) (+11%) (+20%) (+11%) (+5%) (-7%) (-6%) (-7%) (+6%) (-7%) (+1%) (+1%) (+4%) (+4%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 2025 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-5%) (-17%) (-5%) (-17%) (-31%) (-14%) (-31%) (-14%) (-3%) (-54%) (-8%) (-8%) (-11%) (-22%) (+0%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (+22%) (-19%) (-4%) (+4%) (+4%) (+4%) (+11%) (+134%) (+61%) (+61%) (+64%) (+64%)

DAWSON COUNTY

Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>198</u>	9	<u>199</u>	<u>0</u>	<u>1991</u>	L
1/1 - 3/31			\$8,045		\$9,512	(+18%)	\$9,279	(-2%)	\$8,866	(-4%)
4/1 - 6/30			\$13,663		\$15,925	(+17%)	\$16,976	(+7%)	\$18,429	(+9%)
7/1 - 9/30	\$18,651		\$21,176	(+14%)	\$23,247	(+10%)	\$24,092	(+4%)	\$26,690	(+11%)
10/1 -12/31	\$9,140		\$10,422	(+14%)	\$10,965	(+5%)	\$12,577	(+15%)	\$11,624	(-8%)
Total:	\$27,791		\$53,306	(+14%)	\$59,649	(+12%)	\$62,924	(+5%)	\$65,609	(+4%)
	1992		199	2	1994	4	199	5	1996	
1/1 - 3/31	\$9,685	(+9%)	\$9,043	<u>-</u> (-7%)	\$10,001	<u>+</u> (+11%)	\$9,717	<u>-</u> (-3%)	\$11,697	(+20%)
4/1 - 6/30	\$17,979	(-2%)	\$18,000	(+0%)	\$19,810	(+10%)	\$20,691	(+4%)	\$22,560	(+9%)
7/1 - 9/30	\$25,767	(-3%)	\$28,147	(+9%)	\$28,413	(+1%)	\$31,671	(+11%)	\$30,173	(-5%)
10/1 -12/31	\$11,178	(-4%)	\$11,509	(+3%)	\$13,242	(+15%)	\$13,422	(+1%)	\$14,246	(+6%)
Total:	\$64,609	(-2%)	\$66,700	(+3%)	\$71,466	(+7%)	\$75,501	(+6%)	\$78,676	(+4%)
	, ,		. ,		. ,					
	<u>1997</u>		<u>199</u>		<u>1999</u>		<u>200</u>		<u>2001</u>	
1/1 - 3/31	\$10,479	(-10%)	\$12,485	(+19%)	\$12,433	(-0%)	\$11,853	(-5%)	\$12,159	(+3%)
4/1 - 6/30	\$21,307	(-6%)	\$20,963	(-2%)	\$23,505	(+12%)	\$23,686	(+1%)	\$22,560	(-5%)
7/1 - 9/30	\$28,167	(-7%)	\$29,401	(+4%)	\$36,234	(+23%)	\$29,886	(-18%)	\$33,343	(+12%)
10/1 -12/31	\$13,877	(-3%)	\$14,822	(+7%)	\$14,673	(-1%)	\$18,098	(+23%)	\$15,393	(-15%)
Total:	\$73,830	(-6%)	\$77,671	(+5%)	\$86,845	(+12%)	\$83,523	(-4%)	\$83,455	(-0%)
	<u>2002</u>		200	<u>3</u>	2004	4	200	<u>5</u>	2006	<u>i</u>
1/1 - 3/31	\$13,752	(+13%)	\$12,952	(-6%)	\$13,628	(+5%)	\$15,735	(+15%)	\$15,613	(-1%)
4/1 - 6/30	\$25,177	(+12%)	\$26,314	(+5%)	\$25,868	(-2%)	\$27,992	(+8%)	\$30,331	(+8%)
7/1 - 9/30	\$36,556	(+10%)	\$35,931	(-2%)	\$36,774	(+2%)	\$38,365	(+4%)	\$40,221	(+5%)
10/1 -12/31	\$17,392	(+13%)	\$17,918	(+3%)	\$18,308	(+2%)	\$20,114	(+10%)	\$20,916	(+4%)
Total:	\$92,877	(+11%)	\$93,115	(+0%)	\$94,579	(+2%)	\$102,206	(+8%)	\$107,081	(+5%)
	200	7	200	0	2000	n	201	^	2014	
1/1 - 3/31	<u>200</u> \$15 767		2003 \$18 162		\$15 306		<u>201 </u> ¢17		2011 \$36.014	
1/1 - 3/31 4/1 - 6/30	\$15,7 <mark>6</mark> 7	(+1%)	\$18,162	(+15%)	\$15,3 <mark>96</mark>	(-15%)	\$17,478	(+14%)	\$36,014	(+106%)
4/1 - 6/30	\$15,7 <mark>67</mark> \$32,491	(+1%) (+7%)	\$18,1 <mark>62</mark> \$35,726	(+15%) (+10%)	\$15,3 <mark>96</mark> \$28,379	(-15%) (-21%)	\$17,4 <mark>7</mark> 8 \$34,938	(+14%) (+23%)	\$36,014 \$48,381	(+106%) (+38%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,1 <mark>62</mark> \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,3 <mark>96</mark> \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30	\$15,7 <mark>67</mark> \$32,491	(+1%) (+7%)	\$18,1 <mark>62</mark> \$35,726	(+15%) (+10%)	\$15,3 <mark>96</mark> \$28,379	(-15%) (-21%)	\$17,4 <mark>7</mark> 8 \$34,938	(+14%) (+23%)	\$36,014 \$48,381	(+106%) (+38%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <u>201</u>	(+1%) (+7%) (+8%) (+16%) (+8%) <u>(+8%)</u>	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <u>201</u> :	(+15%) (+10%) (-12%) (-10%) (-2%) <u>3</u>	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <u>2014</u>	(-15%) (-21%) (-1%) (+10%) (-7%) 4	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <u>201</u>	(+14%) (+23%) (+37%) (+35%) (+29%) 5	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <u>2016</u>	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971	(+1%) (+7%) (+8%) (+16%) (+8%) <u>(+8%)</u> <u>2</u> (+30%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <u>201</u> : \$46,395	(+15%) (+10%) (-12%) (-10%) (-2%) <u>3</u> (-1%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <u>2014</u> \$51,624	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <u>201</u> \$61,939	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%)	\$36,014 \$48,381 \$60,111 <u>\$49,537</u> \$194,042 <u>2016</u> \$33,320	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$116,023 \$46,971 \$57,375	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) 2 (+30%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <u>201</u> \$46,395 \$69,856	(+15%) (+10%) (-12%) (-10%) (-2%) <u>3</u> (-1%) (+22%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <u>2014</u> \$51,624 \$88,541	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570	(+14%) (+23%) (+37%) (+35%) (+29%) <u>5</u> (+20%) (-36%)	\$36,014 \$48,381 \$60,111 <u>\$49,537</u> \$194,042 <u>2016</u> \$33,320 \$58,134	(+106%) (+38%) (+16%) (+53%) (+42%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) (+8%) (+8%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) <u>3</u> (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 201 / \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) (-7%) (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 <u>\$32,301</u> \$136,335 201 \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) <u>5</u> (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 <u>\$49,537</u> \$194,042 2016 \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) (+8%) (+8%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070 \$65,674	(+15%) (+10%) (-12%) (-10%) (-2%) <u>3</u> (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 201 / \$51,624 \$88,541 \$121,914 \$83,868	(-15%) (-21%) (-1%) (+10%) (-7%) (-7%) (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316	(+14%) (+23%) (+37%) (+35%) (+29%) <u>5</u> (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) (+8%) (+8%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) <u>3</u> (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 201 / \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) (-7%) (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 <u>\$32,301</u> \$136,335 201 \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) <u>5</u> (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 <u>\$49,537</u> \$194,042 2016 \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) (+8%) (+8%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070 \$65,674	(+15%) (+10%) (-12%) (-10%) (-2%) <u>3</u> (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 201 / \$51,624 \$88,541 \$121,914 \$83,868	(-15%) (-21%) (-1%) (+10%) (-7%) (-7%) (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316	(+14%) (+23%) (+37%) (+35%) (+29%) <u>5</u> (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) (+8%) (+8%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) <u>3</u> (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 201 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) (-7%) (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) <u>5</u> (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) (+8%) (+8%) (+19%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 201 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 2019	(-15%) (-21%) (-1%) (+10%) (-7%) (-7%) (+11%) (+27%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020	(+14%) (+23%) (+37%) (+35%) (+29%) (+29%) (-36%) (-24%) (-39%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021	(+106%) (+38%) (+16%) (+53%) (+42%) (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) (+8%) (+8%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (-6%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 2014 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 2019 \$27,850	(-15%) (-21%) (-1%) (+10%) (-7%) (+11%) (+27%) (+27%) (+28%) (+30%) (+2%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268	(+14%) (+23%) (+37%) (+35%) (+29%) (+20%) (-36%) (-24%) (-39%) (-24%) (-24%) (+12%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077	(+106%) (+38%) (+16%) (+53%) (+42%) (+42%) (-46%) (+3%) (+3%) (+0%) (-19%) (-19%) (-10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) (+19%) (+19%) (+19%) (+12%) (+19%) (+19%) (+6%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211 \$56,263	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+18%) (+15%) (-13%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 2014 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 2019 \$27,850 \$60,306	(-15%) (-21%) (-1%) (+10%) (-7%) (+11%) (+27%) (+27%) (+28%) (+28%) (+30%) (+2%) (+2%) (+7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300	(+14%) (+23%) (+37%) (+35%) (+29%) (+29%) (-36%) (-24%) (-39%) (-24%) (-24%) (+12%) (-50%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802	(+106%) (+38%) (+16%) (+53%) (+42%) (+42%) (-46%) (+3%) (+0%) (-19%) (-19%) (-14%) (-10%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+8%) (+30%) (+30%) (+30%) (+19%) (+19%) (+19%) (+12%) (+19%) (+19%) (+2%) (+6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 2014 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 2019 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) (+10%) (+27%) (+27%) (+28%) (+28%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) (+29%) (-36%) (-24%) (-39%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) (+42%) (+42%) (+3%) (+0%) (-19%) (-19%) (-19%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 ? \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) (+19%) (+19%) (+19%) (+12%) (-6%) (+8%) (-9%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-12%) (-2%) 3 3 (-1%) (+22%) (+18%) (+18%) (+18%) (+15%) (+15%) (-13%) (-10%) (-14%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 2012 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 2019 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) (-7%) (+27%) (+27%) (+45%) (+28%) (+28%) (+30%) (+2%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) (-24%) (-36%) (-24%) (-39%) (-24%) (-24%) (-50%) (-50%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) (-46%) (+3%) (+0%) (-19%) (-19%) (-14%) (-14%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 2017 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022	(+1%) (+7%) (+8%) (+16%) (+16%) (+8%) (+30%) (+19%) (+19%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 2023	(+15%) (+10%) (-12%) (-12%) (-2%) (-2%) (-2%) (-2%) (-12%) (+18%) (+18%) (+18%) (+18%) (+15%) (+15%) (-13%) (-13%) (-10%) (-14%) (+21%) (-12%) (+2%) (+10%) (+2%) (+10%) (-2%) (+2%) (+10%) (-2%) (+2%) (+10%) (-2%) (+2%) (+10%) (+2%) (+10%) (+2%) (+10%) (+2%) (+10%) (+2%) (+10%) (+2%) (+10%) (+2%) (+12%) (+2%) (+12%) (+2%) (+12%) (+2%) (+12%) (+2%) (+12%) (+2%) (+12%) (+2%) (+12%) (+2%) (+12%) (+2%) (+12%) (+12%) (+2%) (+12%) (+12%) (+2%) (+12%) (+	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 2019 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 2024	(-15%) (-21%) (-1%) (+10%) (-7%) (+10%) (+27%) (+27%) (+27%) (+28%) (+30%) (+30%) (+30%) (+13%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025	(+14%) (+23%) (+37%) (+35%) (+29%) (+29%) (-36%) (-24%) (-36%) (-24%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026	(+106%) (+38%) (+16%) (+53%) (+42%) (-46%) (+3%) (+3%) (+0%) (-19%) (-19%) (-19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 2011 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136	(+1%) (+7%) (+8%) (+16%) (+8%) (+8%) (+19%) (+19%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%) (+22%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 2023 \$39,362	(+15%) (+10%) (-12%) (-12%) (-2%) (-2%) (-2%) (-12%) (+18%) (+18%) (+18%) (+18%) (+15%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 2019 \$27,850 \$60,306 \$60,306 \$46,235 \$216,727 2024 \$37,875	(-15%) (-21%) (-1%) (+10%) (-7%) (+10%) (+27%) (+27%) (+27%) (+28%) (+28%) (+30%) (+30%) (+13%) (+5%) (+8%) (-4%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) (+29%) (-36%) (-24%) (-24%) (-39%) (-24%) (-24%) (-50%) (-50%) (-17%) (-30%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) (+42%) (-46%) (+3%) (+0%) (-19%) (-19%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%) (+56%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-5%) (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 2023 \$39,362 \$81,806	(+15%) (+10%) (-12%) (-12%) (-2%) (-2%) (-2%) (+22%) (+18%) (+18%) (+18%) (+15%) (+15%) (-10%) (-14%) (+21%) (-7%) (+15%) (+8%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 2019 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 2024 \$37,875 \$77,023	(-15%) (-21%) (-1%) (+10%) (+7%) (+27%) (+27%) (+45%) (+28%) (+30%) (+30%) (+30%) (+13%) (+5%) (+8%) (-4%) (-6%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) (+29%) (-36%) (-24%) (-24%) (-24%) (-24%) (-24%) (-24%) (-24%) (-30%) (-36%) (-17%) (-30%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) (+42%) (-46%) (+3%) (+0%) (-19%) (-19%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 2011 \$46,971 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495 \$103,210	(+1%) (+7%) (+8%) (+16%) (+8%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-2%) (-5%) (+22%) (+11%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 2023 \$39,362 \$81,806 \$116,532	(+15%) (+10%) (-12%) (-12%) (-2%) (-2%) (-2%) (+22%) (+18%) (+18%) (+18%) (+15%) (+15%) (-10%) (-14%) (+21%) (-7%) (+15%) (+8%) (+13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 2019 \$27,850 \$60,306 \$60,306 \$46,235 \$216,727 2024 \$37,875	(-15%) (-21%) (-1%) (+10%) (+7%) (+27%) (+27%) (+45%) (+28%) (+28%) (+30%) (+30%) (+30%) (+13%) (+13%) (+5%) (+8%) (-4%) (-6%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) (-24%) (-36%) (-24%) (-24%) (-24%) (-24%) (-24%) (-24%) (-24%) (-24%) (-30%) (-36%) (-17%) (-30%) (+0%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) (+42%) (-46%) (+3%) (+0%) (-19%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%) (+56%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-5%) (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 2023 \$39,362 \$81,806	(+15%) (+10%) (-12%) (-12%) (-2%) (-2%) (-2%) (+22%) (+18%) (+18%) (+18%) (+15%) (+15%) (-10%) (-14%) (+21%) (-7%) (+15%) (+8%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 <u>2019</u> \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 <u>2024</u> \$37,875 \$77,023 \$108,391	(-15%) (-21%) (-1%) (+10%) (+7%) (+27%) (+27%) (+45%) (+28%) (+30%) (+30%) (+30%) (+13%) (+5%) (+8%) (-4%) (-6%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0 \$0 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%) (+29%) (-36%) (-24%) (-24%) (-24%) (-24%) (-24%) (-24%) (-24%) (-30%) (-36%) (-17%) (-30%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) (+42%) (-46%) (+3%) (+0%) (-19%) (-19%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%) (+0%) (+0%)

FALLON COUNTY

Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987		198	88	198	39	199	0	1991	
1/1 - 3/31			\$1,652		\$1,352	(-18%)	\$1,307	(-3%)	\$1,339	(+2%)
4/1 - 6/30			\$2,417		\$1,816	(-25%)	\$2,536	(+40%)	\$2,037	(-20%)
7/1 - 9/30	\$2,939		\$2,640	(-10%)	\$2,689	(+2%)	\$2,477	(-8%)	\$2,120	(-14%)
10/1 -12/31	\$2,418		\$2,386	(-1%)	\$2,020	(-15%)	\$2,325	(+15%)	\$2,112	(-9%)
Total:	\$5,357		\$9,095	(-6%)	\$7,877	(-13%)	\$8,645	(+10%)	\$7,608	(-12%)
	4000		400		400		400	-	4000	
1/1 - 3/31	<u>1992</u> \$1,456	(+9%)	<u>199</u> \$1,992	<u>13</u> (+37%)	<u>199</u> \$1,712	<u>94</u> (-14%)	<u>199</u> \$2,338	(+37%)	<u>1996</u> \$3,162	(+35%)
4/1 - 6/30	\$1,430 \$2,196	(+9%) (+8%)	\$1,992 \$2,157	(+37 %)	\$1,712	(+12%)	\$3,621	(+50%)	\$3,889	(+35%)
4/1 - 8/30 7/1 - 9/30	\$2,196 \$2,585	(+0%)	\$2,157 \$4,145	(+60%)	\$2,417 \$3,839	(+12%)	\$3,621 \$4,101	(+50%)	\$3,889 \$4,881	(+19%)
10/1 -12/31	\$2,585 \$2,571	(+22%)	\$4,145 \$2,419	(+00%) (-6%)	\$3,317	(+37%)	\$3,543	(+7%)	\$4,837	(+37%)
Total:	\$8,808	(+16%)	\$10,713	(+22%)	\$11,285	(+5%)	\$13,603	(+21%)	\$16,769	(+23%)
Total.	φ0,000	(11070)	φτο,ττο	(12270)	ψ11,200	(1070)	 10,000	(12170)	\$10,100	(12070)
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>200</u>		<u>2001</u>	
1/1 - 3/31	\$3,710	(+17%)	\$2,696	(-27%)	\$2,338	(-13%)	\$2,135	(-9%)	\$2,850	(+33%)
4/1 - 6/30	\$4,168	(+7%)	\$2,980	(-29%)	\$3,983	(+34%)	\$3,163	(-21%)	\$4,164	(+32%)
7/1 - 9/30	\$4,383	(-10%)	\$4,098	(-6%)	\$3,311	(-19%)	\$4,482	(+35%)	\$5,278	(+18%)
10/1 -12/31	\$3,879	(-20%)	\$3,438	(-11%)	\$2,615	(-24%)	\$3,848	(+47%)	\$5,028	(+31%)
Total:	\$16,140	(-4%)	\$13,212	(-18%)	\$12,247	(-7%)	\$13,628	(+11%)	\$17,320	(+27%)
	<u>2002</u>		200)3	200)4	200	5	2006	
1/1 - 3/31	\$2,887	(+1%)	\$3,140	(+9%)	\$4,088	(+30%)	\$4,720	(+15%)	\$5,371	(+14%)
4/1 - 6/30	\$4,790	(+15%)	\$4,555	(-5%)	\$6,219	(+37%)	\$5,419	(-13%)	\$7,431	(+37%)
7/1 - 9/30	\$6,223	(+18%)	\$6,229	(+0%)	\$6,624	(+6%)	\$8,508	(+28%)	\$7,721	(-9%)
10/1 -12/31	\$5,861	(+17%)	\$6,135	(+5%)	\$5,969	(-3%)	\$7,623	(+28%)	\$10,236	(+34%)
Total:	\$19,762	(+14%)	\$20,060	(+2%)	\$22,900	(+14%)	\$26,270	(+15%)	\$30,759	(+17%)
	200	07	200	0	200	0	204	^	2014	
1/1 2/21	<u>200</u>		<u>200</u> ۳7 977		<u>200</u>		<u>201</u>		<u>2011 ع</u>	
1/1 - 3/31 4/1 - 6/20	\$5,664	(+5%)	\$7,877	(+39%)	\$5,562	(-29%)	\$5,364	(-4%)	\$7,151	(+33%)
4/1 - 6/30	\$5,664 \$8,689	(+5%) (+17%)	\$7,877 \$9,897	(+39%) (+14%)	\$5,562 \$7,962	(-29%) (-20%)	\$5,3 <mark>64</mark> \$10,439	(-4%) (+31%)	\$7,151 \$9,487	(+33%) (-9%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,3 <mark>64</mark> \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%)	\$7,151 \$9,487 \$14,656 \$13,315	(+33%) (-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,3 <mark>64</mark> \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 <u>\$9,616</u> \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <u>20</u> 1	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 <u>201</u>	(-4%) (+31%) (+35%) (+10%) (+20%) 5	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <u>2016</u>	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,664 \$8,689 \$9,644 <u>\$9,616</u> <u>\$33,613</u> <u>20</u> \$7,783	(+5%) (+17%) (+25%) (-6%) (+9%) 12 (+9%)	\$7,877 \$9,897 \$10,718 <u>\$8,414</u> \$36,906 <u>201</u> \$6,936	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 <u>\$10,097</u> \$33,646 <u>201</u> \$8,068	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%)	\$7,151 \$9,487 \$14,656 <u>\$13,315</u> \$44,610 <u>2016</u> \$5,797	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$33,613 20 \$7,783 \$10,955	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 <u>201</u> \$6,936 \$7,821	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%)	\$5,562 \$7,962 \$10,025 <u>\$10,097</u> \$33,646 <u>201</u> \$8,068 \$13,295	(-29%) (-20%) (-6%) (+20%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%)	\$7,151 \$9,487 \$14,656 <u>\$13,315</u> \$44,610 <u>2016</u> \$5,797 \$9,126	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 <u>\$9,616</u> \$33,613 20 \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) <u>3</u> (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) <u>5</u> (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <u>2016</u> \$5,797 \$9,126 \$14,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840 \$8,730	(+39%) (+14%) (+11%) (-12%) (+10%) (+10%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 201 \$8,068 \$13,295 \$15,017 \$15,104	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+70%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349	(-4%) (+31%) (+35%) (+10%) (+20%) (+20%) (+32%) (-29%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532	(+33%) (-9%) (+8%) (+20%) (+10%) (+10%) (-45%) (-4%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 <u>\$9,616</u> \$33,613 20 \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) <u>3</u> (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) <u>5</u> (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <u>2016</u> \$5,797 \$9,126 \$14,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-45%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) (+10%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+70%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) (+20%) (+32%) (-29%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) (+10%) (-45%) (-4%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,104 \$51,484 <u>2019</u>	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+70%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020	(-4%) (+31%) (+35%) (+10%) (+20%) (+32%) (-31%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <u>2016</u> \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 <u>2021</u>	(+33%) (-9%) (+8%) (+20%) (+10%) (+10%) (-45%) (-45%) (-45%) (-45%) (-45%) (-45%) (-45%) (-45%) (-45%) (-45%) (-45%) (-3%) (+2%) (-3%) (-3%) (-2%) (+20%) (+
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,104 \$51,484 2019 \$14,350	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+70%) (+70%) (+70%) (+73%) (+59%) (+187%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700	(-4%) (+31%) (+35%) (+10%) (+20%) (+32%) (-29%) (-1%) (-1%) (-1%) (-12%) (-67%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <u>2016</u> \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 <u>2021</u> \$4,721	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-4%) (-4%) (-3%) (+2%) (-12%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-42%) (-11%) (-38%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) (+10%) (-34%) (-34%) (+14%) (+19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%) (+32%) (-29%) (-1%) (-1%) (-1%) (-12%) (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 <u>2021</u> \$4,721 \$9,360	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-42%) (-11%) (-38%) (-38%) (-15%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 <u>2018</u> \$4,998 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+2%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 <u>2019</u> \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) (+32%) (-29%) (-1%) (-1%) (-1%) (-12%) (-66%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <u>2016</u> \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 <u>2021</u> \$4,721 \$9,360 \$15,928	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) (+10%) (-34%) (-34%) (+14%) (+19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%) (+32%) (-29%) (-1%) (-1%) (-1%) (-12%) (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 <u>2021</u> \$4,721 \$9,360	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,759 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%) (+19%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) (+10%) (-29%) (-34%) (+39%) (+14%) (+39%) (+2%) (+2%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+70%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,707 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%) (+20%) (-29%) (-29%) (-1%) (-31%) (-12%) (-66%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(+33%) (-9%) (+8%) (+20%) (+10%) (+10%) (-4%) (-3%) (+2%) (+2%) (+12%) (+0%) (+56%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 2022	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-45%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 2023	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-34%) (+14%) (-19%) (+12%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$12,390 \$11,961 \$66,492 2024	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+70%) (+70%) (+70%) (+73%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 <u>2020</u> \$4,700 \$6,017 \$10,897 \$10,897 \$10,930 \$32,545 <u>2025</u>	(-4%) (+31%) (+35%) (+10%) (+20%) (+20%) (-29%) (-1%) (-1%) (-1%) (-1%) (-12%) (-12%) (-66%) (-51%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+2%) (-12%) (+0%) (+56%) (+46%) (+46%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,664 \$8,689 \$9,644 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 2022 \$7,177	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-8%) (-8%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%) (+52%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-34%) (-19%) (+14%) (+19%) (+12%) (+9%) (+64%) (+29%) (+20%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544	(-29%) (-20%) (-6%) (+20%) (-9%) (-9%) (+16%) (+70%) (+70%) (+70%) (+73%) (+73%) (+73%) (+59%) (+187%) (+187%) (+187%) (+187%) (+187%) (+187%) (+187%) (+26%) (-36%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 <u>2020</u> \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 <u>2025</u> \$0	(-4%) (+31%) (+35%) (+10%) (+20%) (+20%) (-29%) (-1%) (-1%) (-1%) (-12%) (-12%) (-66%) (-51%) (-51%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (+10%) (-45%) (-4%) (-4%) (-3%) (+2%) (-12%) (+2%) (+12%) (+12%) (+0%) (+14%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 2022 \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%) (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 2023 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-34%) (-34%) (+14%) (+12%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544 \$10,883	(-29%) (-20%) (-6%) (+20%) (-9%) (+70%) (+70%) (+70%) (+770%) (+73%) (+73%) (+59%) (+187%) (+105%) (+121%) (+121%) (-4%) (+8%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 2025 \$0 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%) (+20%) (-29%) (-1%) (-1%) (-1%) (-1%) (-12%) (-1%) (-12%) (-1%) (-12%) (-67%) (-66%) (-51%) (-9%) (-51%) (+0%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (+10%) (-45%) (-4%) (-4%) (-3%) (+2%) (-12%) (+2%) (+12%) (+12%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 2022 \$7,177 \$10,662 \$14,271	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%) (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 2023 \$8,610 \$10,082 \$11,921	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-34%) (-34%) (-34%) (+39%) (+39%) (+12%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%) (-16%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544 \$10,883 \$15,726	(-29%) (-20%) (-6%) (+20%) (-9%) (+3%) (+70%) (+70%) (+70%) (+70%) (+73%) (+70%) (+73%) (+70%) (+73%) (+73%) (+187%) (+187%) (+187%) (+187%) (+121%) (-4%) (+8%) (+8%) (+32%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 2025 \$0 \$0 \$0 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%) (+20%) (-29%) (-1%) (-31%) (-12%) (-31%) (-31%) (-12%) (-67%) (-66%) (-66%) (-51%) (-9%) (-51%) (+0%) (+0%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (+10%) (-45%) (-4%) (-4%) (-3%) (+2%) (-12%) (+2%) (+12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+14%) (+14%) (+12%) (+0%) (+
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 2022 \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%) (-29%) (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 2023 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-34%) (-34%) (+14%) (+12%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544 \$10,883	(-29%) (-20%) (-6%) (+20%) (-9%) (+70%) (+70%) (+70%) (+770%) (+73%) (+73%) (+59%) (+187%) (+105%) (+121%) (+121%) (-4%) (+8%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 2025 \$0 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%) (+20%) (-29%) (-1%) (-1%) (-1%) (-1%) (-12%) (-1%) (-12%) (-1%) (-12%) (-67%) (-66%) (-51%) (-9%) (-51%) (+0%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 2026 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (+10%) (-45%) (-4%) (-4%) (-3%) (+2%) (-12%) (+2%) (+12%) (+12%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%)

MUSSELSHELL COUNTY

Gross Lodging Tax Revenue

	1987		198	8	198	9	199	0	1991	
1/1 - 3/31			\$862	_	\$651	(-24%)	\$902	(+39%)	\$622	(-31%)
4/1 - 6/30			\$1,196		\$1,103	(-8%)	\$1,737	(+57%)	\$1,040	(-40%)
7/1 - 9/30	\$1,565		\$1,510	(-4%)	\$1,520	(+1%)	\$1,391	(-8%)	\$2,717	(+95%)
10/1 -12/31	\$971		\$1,167	(+20%)	\$1,508	(+29%)	\$1,253	(-17%)	\$1,504	(+20%)
Total:	\$2,536		\$4,735	(+6%)	\$4,782	(+1%)	\$5,283	(+10%)	\$5,883	(+11%)
										<u> </u>
	<u>1992</u>		<u>199</u>		<u>199</u>		<u>199</u>		<u>1996</u>	
1/1 - 3/31	\$878	(+41%)	\$857	(-2%)	\$1,794	(+109%)	\$1,242	(-31%)	\$855	(-31%)
4/1 - 6/30	\$1,597	(+54%)	\$1,523	(-5%)	\$2,587	(+70%)	\$2,341	(-10%)	\$1,683	(-28%)
7/1 - 9/30	\$2,798	(+3%)	\$2,055	(-27%)	\$3,464	(+69%)	\$2,525	(-27%)	\$2,357	(-7%)
10/1 -12/31	\$1,411	(-6%)	\$1,811	(+28%)	\$3,010	(+66%)	\$1,957	(-35%)	\$1,775	(-9%)
Total:	\$6,684	(+14%)	\$6,247	(-7%)	\$10,855	(+74%)	\$8,065	(-26%)	\$6,670	(-17%)
	1997		199	8	199	9	200	0	2001	
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)	\$1,326	<u>-</u> (+47%)	\$955	 (-28%)	\$1,281	(+34%)
4/1 - 6/30	\$2,352	(+40%)	\$2,616	(+11%)	\$2,533	(-3%)	\$2,301	(-9%)	\$2,521	(+10%)
7/1 - 9/30	\$2,958	(+25%)	\$2,747	(-7%)	\$3,434	(+25%)	\$3,469	(+1%)	\$3,808	(+10%)
10/1 -12/31	\$1,974	(+11%)	\$2,171	(+10%)	\$2,413	(+23%)	\$2,281	(-5%)	\$2,437	(+7%)
Total:	\$8,730	(+31%)	\$8,435	(-3%)	\$9,706	(+15%)	\$9,006	(-7%)	\$10,047	(+12%)
. otali	<i>Q</i> QQQQQQQQQQQQQ	(10170)	<i>Q</i> (100		<i>Q</i> QQQQQQQQQQQQQ	(11070)	<i>Q</i> ()	(1,0)	¢.0,011	(***=
	<u>2002</u>		<u>200</u>	<u>3</u>	<u>200</u>		<u>200</u>		<u>2006</u>	
1/1 - 3/31	\$1,090	(-15%)	\$1,636	(+50%)	\$1,290	(-21%)	\$1,998	(+55%)	\$1,877	(-6%)
4/1 - 6/30	\$2,572	(+2%)	\$3,264	(+27%)	\$3,111	(-5%)	\$3,332	(+7%)	\$3,342	(+0%)
7/1 - 9/30	\$3,454	(-9%)	\$4,339	(+26%)	\$4,089	(-6%)	\$4,742	(+16%)	\$4,570	(-4%)
10/1 -12/31	\$2,831	(+16%)	\$3,271	(+16%)	\$3,738	(+14%)	\$3,559	(-5%)	\$3,585	(+1%)
Total:	\$9,946	(-1%)	\$12,510	(+26%)	\$12,228	(-2%)	\$13,630	(+11%)	\$13,375	(-2%)
	200	17	200	8	200	٥	201	0	2011	
1/1 - 3/31	\$1,672	(-11%)	\$1,736	(+4%)	\$1,995	<u>-</u> (+15%)	\$1,215	<u>-</u> (-39%)	\$2,640	(+117%)
4/1 - 6/30	\$4,067	(+22%)	\$4,123	(+1%)	\$2,766	(-33%)	\$2,628	(-5%)	\$4,080	(+55%)
7/1 - 9/30	\$5,631	(+23%)	\$5,692	(+1%)	\$4,214	(-26%)	\$3,534	(-16%)	\$6,500	(+84%)
10/1 -12/31	\$3,836	(+23%)	\$3,949	(+1%)	\$2,305	(-20%)	\$3,041	(+32%)	\$6,179	(+103%)
				(+3%)	\$11,280	(-27%)	\$10,419	(-8%)	\$19,399	(+86%)
I DIAL	\$15,207	(+14%)	\$15,500	(:=,0)		(=: /0)	\$.0,110	(0 / 0 /	\$.0,000	(10070)
Total:	\$15,207	(+14%)	\$15,500							
	201	2	<u>201</u>		<u>201</u>		<u>201</u>		<u>2016</u>	
1/1 - 3/31	. ,		<mark>201</mark> \$2,238	<u>3</u> (-29%)	<mark>201</mark> \$3,782	<u>4</u> (+69%)	\$2,236	<u>5</u> (-41%)	2016 \$1,931	(-14%)
	201	2	<u>201</u>				\$2,236 \$3,380			
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201 \$3,140 \$3,768 \$6,269	(+19%) (-8%) (-4%)	<mark>201</mark> \$2,238 \$3,957 \$5,637	(-29%) (+5%) (-10%)	\$3,78 <mark>2</mark> \$3,842 \$3,539	(+69%) (-3%) (-37%)	\$2,236 \$3,380 \$4,842	(-41%) (-12%) (+37%)	\$1,9 <mark>31</mark> \$3,526 \$5,713	(-14%) (+4%) (+18%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$3,140 \$3,768 \$6,269 \$3,327	(+19%) (-8%) (-4%) (-46%)	201 \$2,238 \$3,957 \$5,637 \$4,950	(-29%) (+5%) (-10%) (+49%)	\$3,782 \$3,842 \$3,539 \$3,219	(+69%) (-3%) (-37%) (-35%)	\$2,236 \$3,380 \$4,842 \$3,334	(-41%) (-12%) (+37%) (+4%)	\$1,931 \$3,526 \$5,713 \$3,641	(-14%) (+4%) (+18%) (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201 \$3,140 \$3,768 \$6,269	(+19%) (-8%) (-4%)	<mark>201</mark> \$2,238 \$3,957 \$5,637	(-29%) (+5%) (-10%)	\$3,78 <mark>2</mark> \$3,842 \$3,539	(+69%) (-3%) (-37%)	\$2,236 \$3,380 \$4,842	(-41%) (-12%) (+37%)	\$1,9 <mark>31</mark> \$3,526 \$5,713	(-14%) (+4%) (+18%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(+19%) (-8%) (-4%) (-46%)	201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(-29%) (+5%) (-10%) (+49%)	\$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+69%) (-3%) (-37%) (-35%)	\$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-41%) (-12%) (+37%) (+4%)	\$1,9 <mark>31</mark> \$3,526 \$5,713 \$3,641 \$14,812	(-14%) (+4%) (+18%) (+9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	<u>201</u> \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 <u>2017</u>	(+19%) (-8%) (-4%) (-46%) (-15%)	<u>201</u> \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 <u>2018</u>	(-29%) (+5%) (-10%) (+49%) (+2%)	\$3,782 \$3,842 \$3,539 \$3,219 \$14,382 <u>2019</u>	(+69%) (-3%) (-37%) (-35%) (-14%)	\$2,236 \$3,380 \$4,842 \$3,334 \$13,792 <u>2020</u>	(-41%) (-12%) (+37%) (+4%) (-4%)	\$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <u>2021</u>	(-14%) (+4%) (+18%) (+9%) (+7%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 <u>2017</u> \$2,100	<u>2</u> (+19%) (-8%) (-4%) (-46%) (-15%) (+9%)	201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 2018 \$1,872	(-29%) (+5%) (-10%) (+49%) (+2%) (-11%)	\$3,782 \$3,842 \$3,539 \$3,219 \$14,382 <u>2019</u> \$2,915	(+69%) (-3%) (-37%) (-35%) (-14%) (+56%)	\$2,236 \$3,380 \$4,842 \$3,334 \$13,792 <u>2020</u> \$2,376	(-41%) (-12%) (+37%) (+4%) (-4%)	\$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <u>2021</u> \$3,346	(-14%) (+4%) (+18%) (+9%) (+7%) (+41%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100 \$4,093	2 (+19%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%)	201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 2018 \$1,872 \$4,516	(-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$3,782 \$3,842 \$3,539 \$3,219 \$14,382 <u>2019</u> \$2,915 \$5,023	(+69%) (-3%) (-37%) (-35%) (-14%) (+56%) (+11%)	\$2,236 \$3,380 \$4,842 \$3,334 \$13,792 <u>2020</u> \$2,376 \$2,914	(-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%)	\$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <u>2021</u> \$3,346 \$5,260	(-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100 \$4,093 \$5,412	(+19%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%)	201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 2018 \$1,872 \$4,516 \$5,140	(-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$3,782 \$3,842 \$3,539 \$3,219 \$14,382 2019 \$2,915 \$5,023 \$5,149	(+69%) (-3%) (-37%) (-35%) (-14%) (+14%) (+56%) (+11%) (+0%)	\$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214	(-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-18%)	\$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232	(-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100 \$4,093 \$5,412 \$3,900	2 (+19%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%)	201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 2018 \$1,872 \$4,516 \$5,140 \$5,995	(-29%) (+5%) (-10%) (+49%) (+2%) (+2%) (+11%) (+10%) (-5%) (+31%)	\$3,782 \$3,842 \$3,539 \$3,219 \$14,382 2019 \$2,915 \$5,023 \$5,023 \$5,149 \$4,058	(+69%) (-3%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%)	\$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188	(-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-18%) (-18%) (+3%)	\$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232 \$3,406	(-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100 \$4,093 \$5,412	(+19%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%)	201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 2018 \$1,872 \$4,516 \$5,140	(-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$3,782 \$3,842 \$3,539 \$3,219 \$14,382 2019 \$2,915 \$5,023 \$5,149	(+69%) (-3%) (-37%) (-35%) (-14%) (+14%) (+56%) (+11%) (+0%)	\$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214	(-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-18%)	\$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232	(-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100 \$4,093 \$5,412 \$3,900	2 (+19%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%)	201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 2018 \$1,872 \$4,516 \$5,140 \$5,995	(-29%) (+5%) (-10%) (+49%) (+2%) (+2%) (+11%) (+10%) (-5%) (+31%)	\$3,782 \$3,842 \$3,539 \$3,219 \$14,382 2019 \$2,915 \$5,023 \$5,023 \$5,149 \$4,058	(+69%) (-3%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (-20%)	\$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188	(-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-4%) (-42%) (-18%) (+3%) (+3%) (-20%)	\$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232 \$3,406	(-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 2022 \$2,517	2 (+19%) (-8%) (-4%) (-46%) (-46%) (-15%) (+16%) (+16%) (+5%) (+7%) (+5%) (-25%)	201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 2018 \$1,872 \$4,516 \$5,140 \$5,140 \$5,095 \$16,623 2023 \$2,176	(-29%) (+5%) (-10%) (+49%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,023 \$5,149 \$4,058 \$17,144 2024 \$1,311	(+69%) (-3%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+3%) (-40%)	\$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 2025 \$0	(-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-18%) (-18%) (+3%)	\$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 2026 \$0	(-14%) (+4%) (+18%) (+9%) (+7%) (+7%) (+7%) (+7%) (+7%) (+24%) (-19%) (+26%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 2022 \$2,517 \$4,464	2 (+19%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%) (+5%) (-25%) (-25%) (-15%)	201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 2018 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$16,623 2023 \$2,176 \$4,807	(-29%) (+5%) (-10%) (+49%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 2024 \$1,311 \$1,247	(+69%) (-3%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+20%) (+3%) (-40%) (-74%)	\$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 2025 \$0 \$0 \$0 \$0 \$0	(-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-4%) (-42%) (-42%) (-42%) (-42%) (-42%) (-42%) (-20%) (+0%) (+0%)	\$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 2026 \$0 \$0 \$0	(-14%) (+4%) (+18%) (+9%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+26%) (+26%) (+0%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 2022 \$2,517 \$4,464 \$3,713	2 (+19%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%) (+5%) (-25%) (-25%) (-29%)	201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 2018 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$16,623 \$2,176 \$4,807 \$5,049	(-29%) (+5%) (-10%) (+49%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 2024 \$1,311 \$1,247 \$6,766	(+69%) (-3%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+3%) (-40%)	\$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-18%) (-42%) (-18%) (+3%) (-20%) (+0%)	\$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 2026 \$0 \$0 \$0 \$0 \$0	(-14%) (+4%) (+18%) (+9%) (+7%) (+7%) (+7%) (+7%) (+7%) (+24%) (-19%) (+26%) (+0%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 2022 \$2,517 \$4,464	2 (+19%) (-8%) (-46%) (-46%) (-15%) (+9%) (+16%) (-5%) (+7%) (+5%) (-25%) (-25%) (-15%)	201 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 2018 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$16,623 2023 \$2,176 \$4,807	(-29%) (+5%) (-10%) (+49%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 2024 \$1,311 \$1,247	(+69%) (-3%) (-37%) (-35%) (-14%) (+56%) (+11%) (+0%) (+20%) (+20%) (+3%) (-40%) (-74%)	\$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 2025 \$0 \$0 \$0 \$0 \$0	(-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-4%) (-42%) (-42%) (-42%) (-42%) (-42%) (-42%) (-20%) (+0%) (+0%)	\$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 2026 \$0 \$0 \$0	(-14%) (+4%) (+18%) (+9%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+26%) (+26%) (+0%) (+0%)

POWDER RIVER COUNTY

Gross Lodging Tax Revenue

	1987		198	38	<u>198</u>	9	199	0	1991	1
1/1 - 3/31			\$1,260		\$708	(-44%)	\$802	(+13%)	\$674	(-16%)
4/1 - 6/30			\$1,522		\$1,336	(-12%)	\$1,333	(-0%)	\$1,665	(+25%)
7/1 - 9/30	\$2,395		\$1,763	(-26%)	\$2,095	(+19%)	\$1,963	(-6%)	\$2,422	(+23%)
10/1 -12/31	\$2,414		\$1,973	(-18%)	\$2,611	(+32%)	\$2,713	(+4%)	\$3,080	(+14%)
Total:	\$4,809		\$6,517	(-22%)	\$6,750	(+4%)	\$6,811	(+1%)	\$7,841	(+15%)
								_		
	<u>1992</u>	(<u>199</u>		<u>199</u>		<u>199</u>		<u>1996</u>	
1/1 - 3/31	\$892	(+32%)	\$823	(-8%)	\$746	(-9%)	\$716	(-4%)	\$616	(-14%)
4/1 - 6/30	\$1,783	(+7%)	\$1,658	(-7%)	\$1,876	(+13%)	\$1,762	(-6%)	\$1,406	(-20%)
7/1 - 9/30	\$2,649 \$2,926	(+9%)	\$2,544 \$3,027	(-4%)	\$2,360	(-7%)	\$2,399 \$2,875	(+2%)	\$2,867	(+20%)
10/1 -12/31 Total:	\$8,250	(-5%) (+5%)	\$3,027 \$8,052	(+3%) (-2%)	\$2,810 \$7,792	<u>(-7%)</u> (-3%)	\$2,875 \$7,752	(+2%) (-1%)	\$3,509 \$8,398	(+22%) (+8%)
TUlal.	₹0,20U	(+3%)	ф 0,002	(-270)	φ1,19Z	(-3%)	φ1,15Z	(-1%)	40,390	(+0%)
	<u>1997</u>		<u>199</u>	<u>98</u>	<u>199</u>	9	200	0	<u>200</u> 1	<u>1</u>
1/1 - 3/31	\$633	(+3%)	\$960	(+52%)	\$819	(-15%)	\$10	(-99%)	\$662	(+6523%)
4/1 - 6/30	\$1,738	(+24%)	\$2,225	(+28%)	\$1,586	(-29%)	\$1,660	(+5%)	\$1,734	(+4%)
7/1 - 9/30	\$2,833	(-1%)	\$3,208	(+13%)	\$3,367	(+5%)	\$3,241	(-4%)	\$3,497	(+8%)
10/1 -12/31	\$4,294	(+22%)	\$3,895	(-9%)	\$3,588	(-8%)	\$3,861	(+8%)	\$4,336	(+12%)
Total:	\$9,498	(+13%)	\$10,288	(+8%)	\$9,360	(-9%)	\$8,772	(-6%)	\$10,230	(+17%)
	<u>2002</u>		200	13	<u>200</u>	4	200	5	2006	5
1/1 - 3/31	\$560	(-16%)	\$663	(+19%)	\$632	(-5%)	\$816		\$898	 (+10%)
4/1 - 6/30	\$2,365	(+36%)	\$1,416	(-40%)	\$1,708	(+21%)	\$1,813	(+6%)	\$1,913	(+6%)
7/1 - 9/30	\$2,543	(-27%)	\$3,442	(+35%)	\$3,030	(-12%)	\$3,866	(+28%)	\$3,875	(+0%)
10/1 -12/31	\$3,632	(-16%)	\$3,482	(-4%)	\$3,542	(+2%)	\$3,770	(+6%)	\$4,453	(+18%)
Total:	\$9,099	(-11%)	\$9,003	(-1%)	\$8,913	(-1%)	\$10,264	(+15%)	\$11,139	(+9%)
		~-				•		•	004	
1/1 0/01	<u>200</u>		<u>200</u>		<u>200</u>		<u>201</u>		2011	
1/1 - 3/31	\$817	(-9%)	\$66 <mark>2</mark>	(-19%)	\$879	(+33%)	\$838	(-5%)	\$930	(+11%)
4/1 - 6/30	\$817 \$1,893	(-9%) (-1%)	\$662 \$1,856	(-19%) (-2%)	\$879 \$2,395	(+33%) (+29%)	\$838 \$2,239	(-5%) (-7%)	\$9 <mark>30</mark> \$2,312	(+11%) (+3%)
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$817 \$1,893 \$4,067 \$4,849	(-9%) (-1%) (+5%) (+9%)	\$662 \$1,856 \$4,541 \$4,938	(-19%) (-2%) (+12%) (+2%)	\$879 \$2,395 \$3,760 \$4,189	(+33%) (+29%) (-17%) (-15%)	\$838 \$2,239 \$3,967 \$4,835	(-5%) (-7%) (+6%) (+15%)	\$9 <u>30</u> \$2,312 \$6,036 \$6,457	(+11%) (+3%) (+52%) (+34%)
4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067	(-9%) (-1%) (+5%)	\$662 \$1,856 \$4,541	(-19%) (-2%) (+12%)	\$879 \$2,395 \$3,760	(+33%) (+29%) (-17%)	\$838 \$2,239 \$3,967	(-5%) (-7%) (+6%)	\$930 \$2,312 \$6,036	(+11%) (+3%) (+52%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <u>20</u> 1	(-9%) (-1%) (+5%) (+9%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 <u>201</u>	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 <u>201</u>	(+33%) (+29%) (-17%) (-15%) (-6%) <u>4</u>	\$838 \$2,239 \$3,967 \$4,835 \$11,879 201	(-5%) (-7%) (+6%) (+15%) (+6%) 5	\$930 \$2,312 \$6,036 \$6,457 \$15,735 <u>2016</u>	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 <u>201</u> \$1,998	(-9%) (-1%) (+5%) (+9%) (+4%) <u>12</u> (+115%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161	(-19%) (-2%) (+12%) (+2%) (+3%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261	(+33%) (+29%) (-17%) (-15%) (-6%) <u>4</u> (+2%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 201 \$1,437	(-5%) (-7%) (+6%) (+15%) (+6%) <u>5</u> (-66%)	\$930 \$2,312 \$6,036 <u>\$6,457</u> \$15,735 <u>2016</u> \$1,571	(+11%) (+3%) (+52%) (+34%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 201 \$1,998 \$5,099	(-9%) (-1%) (+5%) (+9%) (+4%) (+4%) (+115%) (+121%)	\$662 \$1,856 \$4,541 <u>\$4,938</u> \$11,998 201 \$4,161 \$5,660	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 201 \$4,261 \$4,308	(+33%) (+29%) (-17%) (-15%) (-6%) <u>4</u> (+2%) (-24%)	\$838 \$2,239 \$3,967 <u>\$4,835</u> \$11,879 201 \$1,437 \$4,315	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) <u>5</u> (-66%) (+0%)	\$930 \$2,312 \$6,036 <u>\$6,457</u> \$15,735 <u>2016</u> \$1,571 \$5,103	(+11%) (+3%) (+52%) (+34%) (+32%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 207 \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+4%) (+4%) (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 201 \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 2016 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%) (+32%) (+32%) (+18%) (+18%) (+6%)
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4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$817 \$1,893 \$4,067 \$4,849 \$11,625 207 \$1,998 \$5,099 \$6,774	(-9%) (-1%) (+5%) (+9%) (+4%) (+4%) (+115%) (+121%) (+12%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 201 \$4,161 \$5,660 \$5,930	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+11%) (-12%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,261 \$4,308 \$6,736	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 201 \$1,437 \$4,315 \$7,621	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (-66%) (+0%) (+13%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 2016 \$1,571 \$5,103 \$8,100	(+11%) (+3%) (+52%) (+34%) (+32%) (+32%) (+32%) (+18%) (+18%) (+6%)
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4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 207 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009	(-9%) (-1%) (+5%) (+9%) (+4%) (+115%) (+12%) (+12%) (+12%) (+20%) (+38%) (-1%) (-7%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 <u>2018</u> \$1,437 \$4,315	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+108%) (+108%) (+11%) (-12%) (-12%) (-6%) (+7%) (-28%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 <u>2019</u> \$1,571 \$5,103	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+14%) (+5%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538	(-5%) (-7%) (+6%) (+15%) (+6%) (+6%) (+6%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 2016 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558	(+11%) (+3%) (+52%) (+34%) (+32%) (+32%) (+32%) (+18%) (+6%) (+18%) (+21%) (+50%) (+1%)
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4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 207 \$1,998 \$5,999 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 2022	(-9%) (-1%) (+5%) (+9%) (+4%) (+115%) (+121%) (+121%) (+12%) (+12%) (+20%) (+38%) (-1%) (+38%) (-1%) (+6%) (+10%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 2018 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2023	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+11%) (-12%) (-6%) (-12%) (-6%) (-6%) (+7%) (-28%) (+8%) (+22%) (+8%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,261 \$4,261 \$4,261 \$4,261 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024	(+33%) (+29%) (-17%) (-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+18%) (+5%) (+18%) (+6%) (+34%) (+21%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 2025	(-5%) (-7%) (+6%) (+15%) (+6%) (+15%) (-66%) (+13%) (+13%) (+13%) (+15%) (-2%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 2016 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 2026	(+11%) (+3%) (+52%) (+34%) (+32%) 5 (+9%) (+18%) (+6%) (+34%) (+21%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$817 \$1,893 \$4,067 \$4,849 \$11,625 207 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 2022 \$2,175	(-9%) (-1%) (+5%) (+9%) (+4%) (+115%) (+121%) (+121%) (+12%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%) (+4%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 2018 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2023 \$2,977	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+11%) (-12%) (-6%) (+11%) (-12%) (-6%) (+7%) (+2%) (+2%) (+2%) (+8%) (+37%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,261 \$4,261 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (+28%) (+23%) (+23%) (+5%) (+9%) (+5%) (+34%) (+34%) (+21%) (+56%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 2025 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (+15%) (+0%) (+13%) (+13%) (+13%) (+15%) (-2%) (+19%) (+31%) (+6%) (+17%) (+6%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 2016 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 2026 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) 6 (+34%) (+18%) (+6%) (+34%) (+21%) (+50%) (+21%) (+50%) (+1%) (-57%) (-20%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 207 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 2022 \$2,175 \$5,123	(-9%) (-1%) (+5%) (+9%) (+4%) (+12%) (+121%) (+121%) (+12%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%) (-22%) (+44%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 2018 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2023 \$2,977 \$7,270	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+11%) (-12%) (-12%) (-6%) (-12%) (-6%) (+7%) (+2%) (+2%) (+8%) (+22%) (+37%) (+42%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,261 \$4,261 \$4,308 \$6,736 \$9,031 \$224,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$7,783	(+33%) (+29%) (-17%) (-15%) (-6%) (-24%) (+2%) (+23%) (+23%) (+5%) (+5%) (+34%) (+21%) (+56%) (+7%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 2025 \$0 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (+15%) (+0%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+2%) (+2%) (+19%) (+6%) (+6%) (+6%) (+0%) (+0%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 2016 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 2026 \$0 \$0 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) (+32%) (+18%) (+6%) (+21%) (+21%) (+50%) (+27%) (-57%) (-20%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 207 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 2022 \$2,175 \$5,123 \$7,396	(-9%) (-1%) (+5%) (+9%) (+4%) (+12%) (+121%) (+12%) (+12%) (+12%) (+20%) (+38%) (-1%) (+38%) (-1%) (+38%) (-1%) (+4%) (-22%) (+44%) (-32%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 2018 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2023 \$2,977 \$7,270 \$9,436	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+11%) (-12%) (-12%) (-6%) (-7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+37%) (+42%) (+28%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,261 \$4,261 \$4,308 \$6,736 \$9,031 \$224,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$7,783 \$9,287	(+33%) (+29%) (-17%) (-15%) (-6%) (-6%) (+2%) (+2%) (+2%) (+2%) (+5%) (+5%) (+34%) (+21%) (+56%) (+7%) (-2%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (+15%) (+0%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+2%) (+2%) (+2%) (+19%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+6%) (+15%) (+6%) (+15%) (+6%) (+15%) (+6%) (+15%) (+15%) (+6%) (+15%) (+16%) (+16%) (+15%) (+16%) (+0%) (+16%) (+16%) (+0%) (+16%) (+0%	\$930 \$2,312 \$6,036 \$6,457 \$15,735 2016 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) (+32%) (+18%) (+6%) (+34%) (+21%) (+21%) (+21%) (+27%) (-57%) (-20%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$817 \$1,893 \$4,067 \$4,849 \$11,625 207 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 2022 \$2,175 \$5,123	(-9%) (-1%) (+5%) (+9%) (+4%) (+12%) (+121%) (+121%) (+12%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%) (-22%) (+44%)	\$662 \$1,856 \$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 2018 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2023 \$2,977 \$7,270	(-19%) (-2%) (+12%) (+2%) (+3%) (+3%) (+11%) (-12%) (-12%) (-6%) (-12%) (-6%) (+7%) (+2%) (+2%) (+8%) (+22%) (+37%) (+42%)	\$879 \$2,395 \$3,760 \$4,189 \$11,223 \$4,261 \$4,261 \$4,261 \$4,308 \$6,736 \$9,031 \$224,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$7,783	(+33%) (+29%) (-17%) (-15%) (-6%) (-24%) (+2%) (+23%) (+23%) (+5%) (+5%) (+34%) (+21%) (+56%) (+7%)	\$838 \$2,239 \$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 2025 \$0 \$0 \$0	(-5%) (-7%) (+6%) (+15%) (+6%) (+15%) (+0%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+2%) (+2%) (+19%) (+6%) (+6%) (+6%) (+0%) (+0%) (+0%)	\$930 \$2,312 \$6,036 \$6,457 \$15,735 2016 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 2026 \$0 \$0 \$0 \$0 \$0	(+11%) (+3%) (+52%) (+34%) (+32%) (+32%) (+18%) (+6%) (+21%) (+21%) (+50%) (+27%) (-57%) (-20%) (+0%) (+0%)

PRAIRIE-WIBAUX COUNTIES Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$441	\$515 (+17%)	\$420 (-18%)	\$260 (-38%)
4/1 - 6/30		\$1,252	\$1,394 (+11%)	\$1,142 (-18%)	\$1,717 (+50%)
7/1 - 9/30	\$1,766	\$2,109 (+19%)	\$1,920 (-9%)	\$1,713 (-11%)	\$675 (-61%)
10/1 -12/31	\$827	\$1,086 (+31%)	\$1,036 (-5%)	\$1,226 (+18%)	\$644 (-47%)
Total:	\$2,593	\$4,888 (+23%)	\$4,865 (-0%)	\$4,501 (-7%)	\$3,296 (-27%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$446 (+72%		\$735 (+80%)	\$665 (-10%)	\$893 (+34%)
4/1 - 6/30	\$1,579 (-8%		\$1,509 (+1%)	\$2,280 (+51%)	\$3,247 (+42%)
7/1 - 9/30	\$2,184 (+224%		\$3,002 (+36%)	\$4,312 (+44%)	\$4,679 (+9%)
10/1 -12/31	\$1,210 (+88%		\$2,008 (+46%)	\$2,931 (+46%)	\$2,543 (-13%)
Total:	\$5,419 (+64%	%) \$5,481 (+1%)	\$7,254 (+32%)	\$10,188 (+40%)	\$11,362 (+12%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$758 (-15%		\$638 (-50%)	\$108 (-83%)	\$793 (+631%)
4/1 - 6/30	\$2,536 (-22%	, , , , , ,	\$2,161 (-24%)	\$448 (-79%)	\$1,795 (+301%)
7/1 - 9/30	\$5,334 (+14%		\$782 (-82%)	\$610 (-22%)	\$1,180 (+93%)
10/1 -12/31	\$3,012 (+189		\$628 (-75%)	\$582 (-7%)	\$3,498 (+501%)
Total:	\$11,640 (+2%		\$4,209 (-62%)	\$1,748 (-58%)	\$7,266 (+316%)
Total.	ψ11,040 (127		\$4,200 (0270)	ψ1,740 (0070)	\$1,200 (101070)
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$347 (-56%	6) \$380 (+9%)	\$669 (+76%)	\$786 (+17%)	\$555 (-29%)
4/1 - 6/30	\$1,639 (-9%		\$1,643 (+10%)	\$1,744 (+6%)	\$1,805 (+3%)
7/1 - 9/30	\$3,131 (+165%	, , , , , , , , , , , , , , , , , , , ,	\$2,794 (-1%)	\$2,457 (-12%)	\$2,638 (+7%)
10/1 -12/31	\$1,973 (-44%		\$2,042 (-5%)	\$2,538 (+24%)	\$2,694 (+6%)
Total:	\$7,091 (-2%	6) \$6,861 (-3%)	\$7,148 (+4%)	\$7,525 (+5%)	\$7,692 (+2%)
	2007	2008	2009	2010	2011
1/1 - 3/31	2007 \$729 (+319	2008 (-15%)	<u>2009</u> \$496 (-20%)	2010 \$912 (+84%)	2011 \$1,517 (+66%)
1/1 - 3/31 4/1 - 6/30	\$729 (+31%	6) \$62 <u>3</u> (-15%)	\$496 (-20%)	\$912 (+84%)	\$1,517 (+66%)
4/1 - 6/30	\$7 <mark>29</mark> (+31% \$1,997 (+11%	6) \$62 <u>3</u> (-15%) 6) \$1,761 (-12%)	\$49 <mark>6</mark> (-20%) \$1,231 (-30%)	\$912 (+84%) \$1,850 (+50%)	\$1,517 (+66%) \$5,742 (+210%)
4/1 - 6/30 7/1 - 9/30	\$7 <mark>29</mark> (+319 \$1,997 (+119 \$3,001 (+149	6) \$623 (-15%) 6) \$1,761 (-12%) 6) \$2,829 (-6%)	\$49 <mark>6</mark> (-20%) \$1,231 (-30%) \$3,218 (+14%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%)
4/1 - 6/30	\$7 <mark>29</mark> (+31% \$1,997 (+11%	6) \$623 (-15%) 6) \$1,761 (-12%) 6) \$2,829 (-6%) 6) \$2,805 (-7%)	\$49 <mark>6</mark> (-20%) \$1,231 (-30%)	\$912 (+84%) \$1,850 (+50%)	\$1,517 (+66%) \$5,742 (+210%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$7 <u>29</u> (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129	6) \$623 (-15%) 6) \$1,761 (-12%) 6) \$2,829 (-6%) 6) \$2,805 (-7%) 6) \$8,018 (-8%)	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 <u>2012</u>	6) \$623 (-15%) 6) \$1,761 (-12%) 6) \$2,829 (-6%) 6) \$2,805 (-7%) 6) \$8,018 (-8%) 2013	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) <u>2014</u>	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) <u>2015</u>	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 <u>2012</u> \$3,990 (+1639	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ & & & \frac{2013}{} \\ 6) & \$3,137 & (-21\%) \end{array}$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) <u>2014</u> \$2,168 (-31%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) <u>2015</u> \$1,424 (-34%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) <u>2016</u> \$846 (-41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 <u>2012</u> \$3,990 (+1639 \$6,305 (+109	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ 6) & \$3,137 & (-21\%) \\ 6) & \$5,374 & (-15\%) \\ \end{array}$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) <u>2015</u> \$1,424 (-34%) \$3,752 (-7%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) <u>2016</u> \$846 (-41%) \$1,915 (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$8,686 (-59	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ \hline \\ 6) & \$3,137 & (-21\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$7,233 & (-17\%) \\ \end{array}$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$8,686 (-59 \$5,406 (-79	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ & & & \\ \hline \\ & & & \\ \hline \\ & & & \\ 6) & \$3,137 & (-21\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$7,233 & (-17\%) \\ 6) & \$6,143 & (+14\%) \\ \hline \end{array}$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%)	$\begin{array}{cccc} \$1,517 & (+66\%) \\ \$5,742 & (+210\%) \\ \$9,142 & (+65\%) \\ \$5,801 & (+91\%) \\ \hline \$22,203 & (+96\%) \\ \hline \\ \hline \\ \hline \\ 8846 & (-41\%) \\ \$1,915 & (-49\%) \\ \$3,335 & (-39\%) \\ \$3,706 & (-9\%) \\ \hline \end{array}$
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$8,686 (-59	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ & & & \\ \hline \\ & & & \\ \hline \\ & & & \\ 6) & \$3,137 & (-21\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$7,233 & (-17\%) \\ 6) & \$6,143 & (+14\%) \\ \hline \end{array}$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$8,686 (-59 \$5,406 (-79 \$24,387 (+109	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ & & & \\ \hline \\ & & & \\ 6) & \$3,137 & (-21\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$7,233 & (-17\%) \\ 6) & \$6,143 & (+14\%) \\ 6) & \$21,886 & (-10\%) \\ \hline \end{array}$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$8,686 (-59 \$5,406 (-79 \$24,387 (+109 2017	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ & & & \\ \hline \\ & & & \\ 6) & \$3,137 & (-21\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$5,143 & (+14\%) \\ 6) & \$21,886 & (-10\%) \\ \hline \\ & & & \\ \hline \\ \\ \\ \\$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$8,686 (-59 \$5,406 (-79 \$24,387 (+109 2017 \$955 (+139	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ 6) & \$3,137 & (-21\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$7,233 & (-17\%) \\ 6) & \$6,143 & (+14\%) \\ 6) & \$21,886 & (-10\%) \\ \hline \\ 6) & \$659 & (-31\%) \\ \end{array}$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) \$22,203 (+96%) \$22,203 (+96%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$8,686 (-59 \$5,406 (-79 \$24,387 (+109 2017 \$955 (+139 \$1,821 (-59	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ & & & \\ \\ \hline \\ & & & \\ \hline \\ \\ \\ & & & \\ \hline \\ \\ \\ \\$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) \$22,203 (+96%) \$22,203 (+96%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$6,305 (+109 \$5,406 (-79 \$24,387 (+109 2017 \$955 (+139 \$1,821 (-59 \$3,522 (+69	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ 6) & \$3,137 & (-21\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$7,233 & (-17\%) \\ 6) & \$6,143 & (+14\%) \\ 6) & \$21,886 & (-10\%) \\ \hline \\ \hline \\ \hline \\ \hline \\ 6) & \$659 & (-31\%) \\ 6) & \$2,347 & (+29\%) \\ 6) & \$3,344 & (-5\%) \\ \end{array}$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) \$22,203 (+96%) \$3,335 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$6,785 (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$6,305 (+109 \$8,686 (-59 \$5,406 (-79 \$24,387 (+109 2017 \$955 (+139 \$1,821 (-59 \$3,522 (+69 \$2,748 (-269)	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ & & & & \\ \hline \\ & & & & \\ \hline \\ & & & &$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$4,615 (+270%) \$4,692 (+33%)
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4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$6,305 (+109 \$8,686 (-59 \$5,406 (-79 \$24,387 (+109 2017 \$955 (+139 \$1,821 (-59 \$3,522 (+69 \$3,522 (+69 \$2,748 (-269 \$9,046 (-89)	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ & & & & \\ \hline \\ & & & \\ 6) & \$3,137 & (-21\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$7,233 & (-17\%) \\ 6) & \$6,143 & (+14\%) \\ 6) & \$21,886 & (-10\%) \\ \hline \\ & & & \\ \hline \\ & & & \\ \hline \\ & & & \\ 6) & \$659 & (-31\%) \\ 6) & \$2,344 & (-5\%) \\ 6) & \$3,019 & (+10\%) \\ 6) & \$3,019 & (+10\%) \\ 6) & \$9,369 & (+4\%) \\ \hline \\ \hline \\ & & \\ \hline \\ \hline \\ & & \\ \hline \\ \hline \\ \hline$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) \$2,107 (-10%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$3,706 (-9%) \$3,706 (-9%) \$3,706 (-9%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%) \$17,495 (+86%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$6,305 (+109 \$6,305 (+109 \$5,406 (-59 \$5,406 (-79 \$24,387 (+109 2017 \$955 (+139 \$1,821 (-59 \$3,522 (+69 \$2,748 (-269 \$9,046 (-89) 2022	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ & & & & \\ 6) & \$3,137 & (-21\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$7,233 & (-17\%) \\ 6) & \$6,143 & (+14\%) \\ 6) & \$21,886 & (-10\%) \\ \hline \\ & & & & \\ \hline \\ & & & & \\ 6) & \$659 & (-31\%) \\ 6) & \$659 & (-31\%) \\ 6) & \$2,347 & (-5\%) \\ 6) & \$3,344 & (-5\%) \\ 6) & \$3,019 & (+10\%) \\ 6) & \$9,369 & (+4\%) \\ \hline \\ & & & \\ \hline \\ 6) & \$821 & (-15\%) \\ \end{array}$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%) 2024 \$1,126 (+37%) \$2,987 (+44%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%) 2025	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$4,615 (+270%) \$4,692 (+33%) \$17,495 (+86%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$8,686 (-59 \$5,406 (-79 \$24,387 (+109 2017 \$955 (+139 \$1,821 (-59 \$3,522 (+69 \$2,748 (-269 \$9,046 (-89 2022 \$963 (-319	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ & & & & \\ 6) & \$3,137 & (-21\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$6,143 & (+14\%) \\ 6) & \$21,886 & (-10\%) \\ \hline \\ & & & & \\ \hline \\ & & & & \\ 6) & \$659 & (-31\%) \\ 6) & \$2,347 & (+29\%) \\ 6) & \$2,347 & (+29\%) \\ 6) & \$3,344 & (-5\%) \\ 6) & \$3,319 & (+10\%) \\ 6) & \$3,3019 & (+10\%) \\ 6) & \$9,369 & (+4\%) \\ \hline \\ & & & & \\ \hline \\ & & & & \\ \hline \\ & & & &$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%) 2024 \$1,126 (+37%) \$2,987 (+44%) \$3,649 (+2%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%) 2025 \$0 (+0%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$3,706 (-9%) \$3,706 (-9%) \$4,615 (+270%) \$4,615 (+270%) \$4,615 (+270%) \$4,615 (+270%) \$4,692 (+33%) \$117,495 (+86%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$8,686 (-59 \$5,406 (-79 \$24,387 (+109 2017 \$955 (+139 \$1,821 (-59 \$3,522 (+69 \$2,748 (-269 \$9,046 (-89 2022 \$963 (-319 \$4,088 (-119 \$5,715 (-169 \$1,780 (-629)	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ & & & & \\ \hline \\ & & & \\ \hline \\ & & & \\ 6) & \$3,137 & (-21\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$5,374 & (-15\%) \\ 6) & \$6,143 & (+14\%) \\ 6) & \$21,886 & (-10\%) \\ \hline \\ & & & \\ \hline \\ \\ & & & \\ \hline \\ \\ & & & \\ \hline \\$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%) 2024 \$1,126 (+37%) \$2,987 (+44%) \$3,649 (+2%) \$0 (+0%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$3,706 (-9%) \$9,802 (-33%) 2021 \$1,404 (+120%) \$4,615 (+270%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%) \$17,495 (+86%) \$4,692 (+33%) \$17,495 (+86%) \$4,692 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 (+319 \$1,997 (+119 \$3,001 (+149 \$3,017 (+129 \$8,743 (+149 2012 \$3,990 (+1639 \$6,305 (+109 \$8,686 (-59 \$5,406 (-79 \$24,387 (+109 2017 \$955 (+139 \$1,821 (-59 \$3,522 (+69 \$2,748 (-269 \$9,046 (-89 2022 \$963 (-319 \$4,088 (-119 \$5,715 (-169	$\begin{array}{c} 6) & \$623 & (-15\%) \\ 6) & \$1,761 & (-12\%) \\ 6) & \$2,829 & (-6\%) \\ 6) & \$2,805 & (-7\%) \\ 6) & \$8,018 & (-8\%) \\ \hline \\ & & & & \\ \hline \\ \\ & & & \\ \hline \\ \\ \\ & & & \\ \hline \\ \\ & & & \\ \hline \\ \\ & & \\$	\$496 (-20%) \$1,231 (-30%) \$3,218 (+14%) \$2,771 (-1%) \$7,716 (-4%) 2014 \$2,168 (-31%) \$4,018 (-25%) \$7,496 (+4%) \$6,090 (-1%) \$19,773 (-10%) 2019 \$534 (-19%) \$2,107 (-10%) \$3,528 (+5%) \$2,402 (-20%) \$8,571 (-9%) 2024 \$1,126 (+37%) \$2,987 (+44%) \$3,649 (+2%)	\$912 (+84%) \$1,850 (+50%) \$5,546 (+72%) \$3,045 (+10%) \$11,353 (+47%) 2015 \$1,424 (-34%) \$3,752 (-7%) \$5,472 (-27%) \$5,472 (-27%) \$4,083 (-33%) \$14,731 (-25%) 2020 \$638 (+19%) \$1,247 (-41%) \$4,006 (+14%) \$3,535 (+47%) \$9,425 (+10%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$1,517 (+66%) \$5,742 (+210%) \$9,142 (+65%) \$5,801 (+91%) \$22,203 (+96%) 2016 \$846 (-41%) \$1,915 (-49%) \$3,335 (-39%) \$3,706 (-9%) \$3,706 (-9%) \$3,706 (-9%) \$4,615 (+270%) \$4,615 (+270%) \$6,785 (+69%) \$4,692 (+33%) \$17,495 (+86%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)

Date of this Run: 1/25/2025

ROSEBUD COUNTY

Gross Lodging Tax Revenue

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,011	\$2,419 (-20%)	\$4,240 (+75%)	\$4,228 (-0%)
4/1 - 6/30		\$6,471	\$7,924 (+22%)	\$8,582 (+8%)	\$9,911 (+15%)
7/1 - 9/30	\$6,743	\$7,255 (+8%)	\$8,909 (+23%)	\$9,966 (+12%)	\$10,649 (+7%)
10/1 -12/31	\$3,896	\$4,776 (+23%)	\$5,533 (+16%)	\$5,517 (-0%)	\$8,007 (+45%)
Total:	\$10,639	\$21,514 (+13%)	\$24,784 (+15%)	\$28,306 (+14%)	\$32,795 (+16%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$4,560 (+8%)	\$4,457 (-2%)	\$3,833 (-14%)	\$4,363 (+14%)	\$5,092 (+17%)
4/1 - 6/30	\$11,035 (+11%)	\$12,330 (+12%)	\$13,485 (+9%)	\$11,678 (-13%)	\$11,838 (+1%)
7/1 - 9/30	\$10,282 (-3%)	\$11,341 (+10%)	\$11,546 (+2%)	\$14,269 (+24%)	\$14,585 (+2%)
10/1 -12/31	\$7,309 (-9%)	\$7,569 (+4%)	\$6,472 (-14%)	\$8,757 (+35%)	\$9,555 (+9%)
Total:	\$33,186 (+1%)	\$35,698 (+8%)	\$35,336 (-1%)	\$39,067 (+11%)	\$41,070 (+5%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$5,572 (+9%)	\$6,241 (+12%)	\$5,810 (-7%)	\$7,121 (+23%)	\$8,856 (+24%)
4/1 - 6/30	\$15,512 (+31%)	\$11,610 (-25%)	\$11,463 (-1%)	\$15,464 (+35%)	\$19,119 (+24%)
7/1 - 9/30	\$14,407 (-1%)	\$13,756 (-5%)	\$12,638 (-8%)	\$16,408 (+30%)	\$16,494 (+1%)
10/1 -12/31	\$10,307 (+8%)	\$12,761 (+24%)	\$9,564 (-25%)	\$11,536 (+21%)	\$12,435 (+8%)
Total:	\$45,798 (+12%)	\$44,368 (-3%)	\$39,475 (-11%)	\$50,529 (+28%)	\$56,905 (+13%)
	2002	<u>2003</u>	2004	<u>2005</u>	2006
1/1 - 3/31	<u>2002</u> \$7,861 (-11%)	\$9,634 (+23%)	\$8,991 (-7%)	\$8,788 (-2%)	\$8,883 (+1%)
4/1 - 6/30	\$19,277 (+1%)	\$22,038 (+14%)	\$20,172 (-8%)	\$19,102 (-5%)	\$24,646 (+29%)
7/1 - 9/30	\$17,537 (+6%)	\$17,803 (+2%)	\$16,426 (-8%)	\$15,240 (-7%)	\$24,276 (+59%)
10/1 -12/31	\$14,624 (+18%)	\$14,431 (-1%)	\$11,871 (-18%)	\$11,917 (+0%)	\$16,770 (+41%)
Total:	\$59,299 (+4%)	\$63,906 (+8%)	\$57,460 (-10%)	\$55,047 (-4%)	\$74,575 (+35%)
					<u> </u>
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$9,026 (+2%)	\$11,721 (+30%)	\$12,548 (+7%)	\$9,374 (-25%)	\$11,537 (+23%)
4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%)	\$11,721 (+30%) \$25,980 (+8%)	\$12,548 (+7%) \$29,959 (+15%)	\$9,374 (-25%) \$16,218 (-46%)	\$11,537 (+23%) \$34,928 (+115%)
4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%)
4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) <u>2012</u> \$16,722 (+45%) \$29,065 (-17%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$29,065 (-17%) \$15,606 (-4%) \$888,592 (-4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$888,592 (-4%) 2017	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$22,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$22,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) \$88,592 (-4%) \$22,684 (+4%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$22,721 (-6%) \$22,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$22,5561 (-11%) \$69,636 (-19%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) \$88,592 (-4%) \$22,684 (+4%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%) 2022	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,933 (-12%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%) 2023	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$22,721 (-6%) \$22,084 (+0%) \$22,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%) 2024	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$83,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$25,561 (-11%) \$69,636 (-19%) 2025	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$29,065 (-17%) \$27,199 (-7%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%) 2022 \$15,819 (+69%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,933 (-12%) \$19,933 (-12%) \$16,599 (-8%) \$64,492 (-22%) 2023 \$15,753 (-0%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$22,721 (-6%) \$22,084 (+0%) \$22,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%) 2024 \$16,058 (+2%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$22,5561 (-11%) \$69,636 (-19%) 2025 \$0 (+0%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$29,065 (-17%) \$29,065 (-17%) \$29,065 (-4%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%) 2022 \$15,819 (+69%) \$29,499 (-5%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$29,346 (+1%) \$29,346 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,933 (-12%) \$19,933 (-12%) \$16,599 (-8%) \$16,599 (-8%) \$16,599 (-8%) \$16,599 (-22%) 2023 \$15,753 (-0%) \$25,401 (-14%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%) 2024 \$16,058 (+2%) \$50,043 (+97%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$22,5561 (-11%) \$69,636 (-19%) 2025 \$0 (+0%) \$0 (+0%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$29,065 (-17%) \$29,065 (-4%) \$15,606 (-4%) \$15,606 (-4%) \$32,511 (-2%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%) 2022 \$15,819 (+69%) \$29,499 (-5%) \$27,099 (+12%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$29,346 (+1%) \$24,286 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,854 (-39%) \$19,933 (-12%) \$16,599 (-8%) \$16,599 (-8%) \$16,599 (-22%) 2023 \$15,753 (-0%) \$25,401 (-14%) \$29,652 (+9%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$22,721 (-6%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%) 2024 \$16,058 (+2%) \$50,043 (+97%) \$31,337 (+6%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$22,561 (-11%) \$69,636 (-19%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$22,061 (-14%) \$86,689 (+24%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+2%) \$23,996 (-3%) \$22,747 (-6%) \$16,848 (+0%) \$72,617 (-3%) 2012 \$16,722 (+45%) \$29,065 (-17%) \$29,065 (-17%) \$29,065 (-17%) \$29,065 (-4%) \$15,606 (-4%) \$88,592 (-4%) 2017 \$9,798 (-6%) \$22,684 (+4%) \$18,100 (+22%) \$83,093 (+3%) 2022 \$15,819 (+69%) \$29,499 (-5%)	\$11,721 (+30%) \$25,980 (+8%) \$22,800 (+0%) \$17,007 (+1%) \$77,508 (+7%) 2013 \$9,749 (-42%) \$29,346 (+1%) \$29,346 (+1%) \$29,346 (-11%) \$19,988 (+28%) \$83,369 (-6%) 2018 \$8,106 (-17%) \$19,933 (-12%) \$19,933 (-12%) \$16,599 (-8%) \$16,599 (-8%) \$16,599 (-8%) \$16,599 (-22%) 2023 \$15,753 (-0%) \$25,401 (-14%)	\$12,548 (+7%) \$29,959 (+15%) \$19,942 (-13%) \$17,274 (+2%) \$79,723 (+3%) 2014 \$12,923 (+33%) \$32,984 (+12%) \$22,721 (-6%) \$20,084 (+0%) \$20,084 (+0%) \$88,713 (+6%) 2019 \$9,163 (+13%) \$21,508 (+8%) \$26,727 (+34%) \$26,727 (+34%) \$28,706 (+73%) \$86,104 (+34%) 2024 \$16,058 (+2%) \$50,043 (+97%)	\$9,374 (-25%) \$16,218 (-46%) \$23,992 (+20%) \$16,235 (-6%) \$65,819 (-17%) 2015 \$12,330 (-5%) \$30,099 (-9%) \$25,186 (+11%) \$16,865 (-16%) \$84,481 (-5%) 2020 \$8,363 (-9%) \$13,014 (-39%) \$22,698 (-15%) \$22,5561 (-11%) \$69,636 (-19%) 2025 \$0 (+0%) \$0 (+0%)	\$11,537 (+23%) \$34,928 (+115%) \$29,364 (+22%) \$16,263 (+0%) \$92,092 (+40%) 2016 \$10,425 (-15%) \$33,340 (+11%) \$21,875 (-13%) \$14,789 (-12%) \$80,428 (-5%) 2021 \$9,358 (+12%) \$31,075 (+139%) \$24,195 (+7%) \$22,061 (-14%) \$86,689 (+24%) 2026 \$0 (+0%) \$0 (+0%)

YELLOWSTONE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	<u></u>	\$142,795	\$155, <u>648</u> (+9%)	\$169,615 (+9%)	\$168,122 (-1%)
4/1 - 6/30		\$194,695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255	\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 -12/31	\$144,940	\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
Total:	\$377,194	\$746,922 (+9%)	\$801,473 (+7%)	\$849,437 (+6%)	\$962,980 (+13%)
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$194,645 (+16%)	\$181,966 (-7%)	\$200,615 (+10%)	\$214,772 (+7%)	\$242,342 (+13%)
4/1 - 6/30	\$263,835 (+7%)	\$260,386 (-1%)	\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
7/1 - 9/30	\$311,948 (-11%)	\$358,170 (+15%)	\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 -12/31	\$183,265 (-6%)	\$212,157 (+16%)	\$232,909 (+10%)	\$252,940 (+9%)	\$262,478 (+4%)
Total:	\$953,693 (-1%)	\$1,012,678 (+6%)	\$1,110,111 (+10%)	\$1,183,551 (+7%)	\$1,287,300 (+9%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$243,575 (+1%)	\$247,920 (+2%)	\$265,447 (+7%)	\$285,662 (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200 (-4%)	\$365,609 (+10%)	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752 (-2%)	\$449,996 (+5%)	\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 -12/31	\$258,036 (-2%)	\$271,126 (+5%)	\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
Total:	\$1,261,563 (-2%)	\$1,334,651 (+6%)	\$1,388,605 (+4%)	\$1,478,665 (+6%)	\$1,597,620 (+8%)
4/4 0/04	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31 4/1 - 6/30	\$376,231 (+19%) \$611.972 (+41%)	\$322,610 (-14%) \$463.023 (-24%)	\$345,430 (+7%) \$466.609 (+1%)	\$354,443 (+3%) \$500.854 (+7%)	\$394,138 (+11%) \$538.141 (+7%)
4/1 - 6/30 7/1 - 9/30		+ / (/	+ / · · · /	+ · · · / · · /	+ , (,
10/1 -12/31	\$544,202 (+6%) \$328,748 (-2%)	\$549,683 (+1%) \$338,615 (+3%)		\$587,532 (+5%) \$383,087 (+9%)	
Total:	\$1,861,153 (+16%)	\$1,673,931 (-10%)	<u>\$351,250 (+4%)</u> \$1,721,909 (+3%)	\$1,825,915 (+6%)	\$430,304 (+12%) \$2,050,573 (+12%)
10141.	φ1,001,100 (11070)	ψ1,070,301 (°1070)	ψ1,721,505 (1576)	φ1,020,010 (1070)	$\psi z,000,070$ (11270)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$436,426 (+11%)	\$479,872 (+10%)	\$483,825 (+1%)	\$478,942 (-1%)	\$484,648 (+1%)
4/1 - 6/30		\$479, <mark>872</mark> (+10%) \$656,049 (+4%)		\$478, <mark>942</mark> (-1%) \$665,159 (+3%)	
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) <u>2012</u>	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) <u>2013</u>	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) <u>2014</u>	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) <u>2015</u>	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) <u>2012</u> \$600,563 (+24%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) <u>2013</u> \$595,709 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) <u>2014</u> \$671,041 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) <u>2015</u> \$708,132 (+6%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) <u>2016</u> \$647,313 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) <u>2012</u> \$600,563 (+24%) \$841,862 (+19%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) <u>2013</u> \$595,709 (-1%) \$870,381 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) <u>2014</u> \$671,041 (+13%) \$986,144 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) <u>2015</u> \$708,132 (+6%) \$965,256 (-2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) <u>2016</u> \$647,313 (-9%) \$983,598 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) <u>2013</u> \$595,709 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) <u>2014</u> \$671,041 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) <u>2015</u> \$708,132 (+6%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) <u>2016</u> \$647,313 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) <u>2014</u> \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) <u>2016</u> \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$41,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$6647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$6633,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$41,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$6647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%) \$1,157,754 (+155%) \$1,157,754 (+155%) \$1,1540,061 (+67%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$6688,553 (+6%) \$1,061,223 (+8%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%) 2022	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$7774,229 (+12%) \$3,683,041 (+3%) 2023	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%) \$1,157,754 (+155%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$6688,553 (+6%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%) \$893,729 (+40%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,800 (+10%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) 2024 \$1,014,736 (+4%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) 2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) 2025 \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%) \$1,157,754 (+155%) \$1,157,754 (+155%) \$1,157,754 (+5%) \$1,55%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%) 2022 \$893,729 (+40%) \$1,511,303 (+31%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,800 (+10%) \$1,572,620 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%) \$3,678,904 (-0%) \$1,014,736 (+4%) \$1,546,416 (-2%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) <u>2025</u> \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11%) \$628,845 (+17%) \$805,189 (+17%) \$491,279 (+14%) \$2,361,740 (+15%) 2012 \$600,563 (+24%) \$841,862 (+19%) \$1,016,250 (-3%) \$642,538 (+7%) \$3,101,213 (+9%) 2017 \$688,553 (+6%) \$1,061,223 (+8%) \$1,061,223 (+8%) \$1,061,223 (+8%) \$1,061,223 (+8%) \$1,061,223 (+8%) \$1,061,223 (+8%) \$1,147,596 (-6%) \$692,148 (+1%) \$3,589,520 (+2%) \$893,729 (+40%) \$1,511,303 (+31%) \$1,644,359 (+7%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%) 2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%) 2023 \$978,800 (+10%) \$1,572,620 (+4%) \$1,833,018 (+11%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%) 2019 \$760,588 (+9%) \$3,545,981 (+15%) \$760,588 (+9%) \$3,545,981 (+15%) \$3,545,981 (-5%) \$3,678,904 (-0%) \$3,678,904 (-0%) \$3,678,904 (-2%) \$1,014,736 (+4%) \$1,546,416 (-2%) \$1,772,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%) \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%) <u>2025</u> \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%) \$3,531,945 (-3%) \$1,157,754 (+155%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)

Date of this Run: 1/25/2025