# **BIG HORN COUNTY**

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u> 1987</u>		<u>198</u>	8	<u>198</u>	<u>9</u>	<u>199</u>	<u>90</u>	<u>1991</u>	<u>1</u>
1/1 - 3/31	·		\$2,228		\$2,312	(+4%)	\$2,657	(+15%)	\$2,710	(+2%)
4/1 - 6/30			\$8,634		\$10,777	(+25%)	\$11,881	(+10%)	\$13,583	(+14%)
7/1 - 9/30	\$13,434		\$14,575	(+8%)	\$17,023	(+17%)	\$19,413	(+14%)	\$20,774	(+7%)
10/1 -12/31	\$4,428		\$4,287	(-3%)	\$5,764	(+34%)	\$5,714	(-1%)	\$5,657	(-1%)
Total:	\$17,862		\$29,724	(+6%)	\$35,876	(+21%)	\$39,665	(+11%)	\$42,724	(+8%)
	1992		199	13	199	4	199	25	1996	3
1/1 - 3/31	\$3,780	(+39%)	\$4,065	<u>s</u> (+8%)	\$5,898	± (+45%)	\$5,754	(-2%)	\$6,344	(+10%)
4/1 - 6/30	\$16,411	(+21%)	\$18,843	(+15%)	\$21,348	(+13%)	\$20,709	(-3%)	\$20,425	(+10%)
7/1 - 9/30	\$27,864	(+34%)	\$29,860	(+7%)	\$33,490	(+13%)	\$34,642	(+3%)	\$36,451	(+5%)
10/1 -12/31	\$7,395	(+31%)	\$7,314	(-1%)	\$8,805	(+20%)	\$8,543	(-3%)	\$10,973	(+28%)
Total:	\$55,450	(+30%)	\$60,082	(+8%)	\$69,541	(+16%)	\$69,647	(+0%)	\$74,193	(+7%)
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	<u>1997</u>		<u>199</u>		<u>199</u>		200		2001	_
1/1 - 3/31	\$6,768	(+7%)	\$11,663	(+72%)	\$7,480	(-36%)	\$21,653	(+189%)	\$12,947	(-40%)
4/1 - 6/30	\$23,566	(+15%)	\$21,028	(-11%)	\$27,453	(+31%)	\$30,231	(+10%)	\$34,357	(+14%)
7/1 - 9/30	\$36,437	(-0%)	\$37,515	(+3%)	\$39,557	(+5%)	\$54,399	(+38%)	\$50,014	(-8%)
10/1 -12/31	\$10,754	(-2%)	\$11,303	(+5%)	\$11,959	(+6%)	\$12,313	(+3%)	\$13,559	(+10%)
Total:	\$77,524	(+4%)	\$81,509	(+5%)	\$86,449	(+6%)	\$118,596	(+37%)	\$110,877	(-7%)
	2002		200	3	200	4	200	05	2006	6
1/1 - 3/31	\$7,932	(-39%)	\$7,179	(-9%)	\$10,036	(+40%)	\$11,50 <del>4</del>	 (+15%)	\$12,766	(+11%)
4/1 - 6/30	\$34,212	`(-0%)	\$33,814	(-1%)	\$33,732	(-0%)	\$34,967	(+4%)	\$40,808	(+17%)
7/1 - 9/30	\$48,433	(-3%)	\$45,869	(-5%)	\$46,035	(+0%)	\$50,360	(+9%)	\$52,947	(+5%)
10/1 -12/31	\$14,253	(+5%)	\$13,658	(-4%)	\$16,034	(+17%)	\$18,432	(+15%)	\$19,002	(+3%)
Total:	\$104,830	(-5%)	\$100,519	(-4%)	\$105,838	(+5%)	\$115,264	(+9%)	\$125,523	(+9%)
	200	7	200	8	200	9	20.	10	2011	1
1/1 - 3/31	200 \$13.295		<b>200</b> \$14.472		<b>200</b> \$11.083		<b>20</b> ′ \$10.866		<b>201</b> 1 \$13,355	_
1/1 - 3/31 4/1 - 6/30	\$13,295	(+4%)	\$14,472	(+9%)	\$11,083	(-23%)	\$10,866	(-2%)	\$13,355	(+23%)
4/1 - 6/30	\$13,2 <mark>95</mark> \$44,710	(+4%) (+10%)	\$14,472 \$42,787	(+9%) (-4%)	\$11,0 <mark>83</mark> \$45,106	(-23%) (+5%)	\$10,866 \$43,869	(-2%) (-3%)	\$13,355 \$42,895	(+23%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
4/1 - 6/30	\$13,2 <mark>95</mark> \$44,710	(+4%) (+10%)	\$14,472 \$42,787	(+9%) (-4%)	\$11,0 <mark>83</mark> \$45,106	(-23%) (+5%)	\$10,866 \$43,869	(-2%) (-3%)	\$13,355 \$42,895	(+23%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 <b>201</b> \$12,713	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 <b>201</b> \$13,014	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 <b>201</b> \$13,755	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 <b>20</b> \$19,175	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 <b>2016</b> \$16,997	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 <b>201</b> \$12,713 \$43,600	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 <b>201</b> \$13,014 \$47,247	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 <b>201</b> \$13,755 \$56,471	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 <b>20</b> \$19,175 \$57,392	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 <b>2016</b> \$16,997 \$64,987	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 20' \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%) (+5%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$25,971	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 20' \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986	(+4%) (+10%) (+16%) (+3%) (+11%) <b>2</b> (-5%) (+2%) (-2%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%) (+5%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$25,971	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) <b>2</b> (-5%) (+2%) (-2%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%) (+5%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) <b>2</b> (-5%) (+2%) (-2%) (+22%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%) (+15%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,743 \$13,600 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%) (+15%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+11%) (+8%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$22,986	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+22%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 20 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 2020 \$18,416 \$23,239	(-2%) (-3%) (+11%) (+2%) (+4%) 15 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017	(+23%) (-2%) (+2%) (+5%) (+3%) 26 (-11%) (+13%) (+9%) (+11%) (+8%) (+1%) (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$18,984 \$60,837 \$83,313	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+22%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$2019 \$23,710 \$56,430 \$74,944	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286	(-2%) (-3%) (+11%) (+2%) (+4%)  15 (+39%) (+2%) (-2%) (+5%) (-44%)  (-22%) (-59%) (-22%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$2,710 \$195,854 \$18,683 \$58,755 \$84,544	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+11%) (+11%) (+11%) (+153%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$22,986 \$146,031 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (-6%) (-6%) (-2%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%)  15 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,323 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) <b>2</b> (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%) (-12%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%)  15 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+13%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,884 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (-6%) (-2%) (-12%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%) (+15%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-28%) (-3%) (+12%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%)  15 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (-10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$2026 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+13%) (+11%) (+8%) (+153%) (+153%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (-6%) (-2%) (-12%) (-12%) (-4%) (-20%) (+15%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-10%) (-10%) (-3%) (+15%) (-4%) (+64%) (+1%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+12%) (+11%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%)  15 (+39%) (+2%) (-2%) (+4%)  (-22%) (-59%) (-22%) (-10%) (-30%)  (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+13%) (+11%) (+11%) (+153%) (+45%) (+22%) (+54%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665 \$81,607	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (-6%) (-2%) (-12%) (-12%) (-4%) (-20%) (+15%) (-3%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012 \$92,568	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+5%) (-10%) (-10%) (-3%) (-4%) (+15%) (+15%) (+164%) (+17%) (+13%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+12%) (+11%) (-21%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%)  15 (+39%) (+2%) (-2%) (+5%) (-44%)  (-22%) (-59%) (-22%) (+10%) (-30%)  (+0%) (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,710 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$25,189 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (-6%) (-2%) (-12%) (-12%) (-4%) (-20%) (+15%) (-3%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201 \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-10%) (-10%) (-3%) (+15%) (-4%) (+64%) (+1%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$75,754 \$72,686	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+12%) (+11%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992 \$0 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%)  15 (+39%) (+2%) (-2%) (+4%)  (-22%) (-59%) (-22%) (-10%) (-30%)  (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 6 (-11%) (+13%) (+13%) (+11%) (+11%) (+153%) (+45%) (+22%) (+54%) (+0%)

### CARTER/GOLDEN VALLEY/TREASURE COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	1988	<b>;</b>	198	39	199	90	<u>199</u>	1
1/1 - 3/31		\$262	='	\$152	(-42%)	\$148	(-3%)	\$122	(-18%)
4/1 - 6/30		\$529		\$267	(-50%)	\$343	(+29%)	\$387	(+13%)
7/1 - 9/30	\$661	\$548	(-17%)	\$503	(-8%)	\$580	(+15%)	\$685	(+18%)
10/1 -12/31	\$704	\$576	(-18%)	\$546	(-5%)	\$660	(+21%)	\$680	(+3%)
Total:	\$1,366	\$1,915	(-18%)	\$1,468	(-23%)	\$1,732	(+18%)	\$1,874	(+8%)
	1992	1993	}	199	94	199	95	1990	6
1/1 - 3/31	\$202 (+65%)	\$164	(-19%)	\$157		\$112	(-29%)	\$147	(+32%)
4/1 - 6/30	\$388 (+0%)	\$358	(-8%)	\$478	(+33%)	\$397	(-17%)	\$355	(-11%)
7/1 - 9/30	\$704 (+3%)	\$526	(-25%)	\$634	(+21%)	\$589	(-7%)	\$507	(-14%)
10/1 -12/31	\$733 (+8%)	\$760	(+4%)	\$703	(-8%)	\$575	(-18%)	\$668	(+16%)
Total:	\$2,027 (+8%)	\$1,809	(-11%)	\$1,972	(+9%)	\$1,672	(-15%)	\$1,678	(+0%)
	1997	1998		199	10	200	10	200	1
1/1 - 3/31	\$84 (-43%)	\$155	(+85%)	\$153	<u>/3</u> (-1%)	\$151	(-1%)	\$282	(+87%)
4/1 - 6/30	\$305 (-14%)	\$332	(+9%)	\$428	(+29%)	\$769	(+80%)	\$840	(+9%)
7/1 - 9/30	\$547 (+8%)	\$647	(+18%)	\$718	(+11%)	\$613	(-15%)	\$1,027	(+67%)
10/1 -12/31	\$688 (+3%)	\$1,015	(+48%)	\$912	(-10%)	\$977	(+7%)	\$1,426	(+46%)
Total:	\$1,624 (-3%)	\$2,149	(+32%)	\$2,211	(+3%)	\$2,510	(+14%)	\$3,574	(+42%)
						-			_
4/4 0/04	2002	2003		<u>200</u>		<u>200</u>		2000	-
1/1 - 3/31 4/1 - 6/30	\$261 (-7%) \$1,022 (+22%)	\$370 \$1,187	(+42%) (+16%)	\$218 \$1,013	(-41%)	\$168 \$821	(-23%)	\$235 \$904	(+39%) (+10%)
7/1 - 9/30	\$1,022 (+22%)	\$1,167 \$1,439	(+16%) (+35%)	\$1,534	(-15%) (+7%)	\$818	(-19%) (-47%)	\$904 \$1,031	(+10%)
10/1 -12/31	\$1,777 (+25%)	\$1,706	(-4%)	\$1,598	(-6%)	\$1,386	(-13%)	\$1,609	(+26%)
Total:	\$4,131 (+16%)	\$4,703	(+14%)	\$4,362	(-7%)	\$3,193	(-27%)	\$3,779	(+18%)
	, , , , , ,	• • •		. ,		· ,		• • •	
	<u>2007</u>	2008		200		201		201	_
1/1 - 3/31	\$178 (-24%)	\$162	(-9%)	\$188	(+16%)	\$226	(+20%)	\$427	(+89%)
4/1 - 6/30	\$178 (-24%) \$741 (-18%)	\$162 \$799	(-9%) (+8%)	\$188 \$722	(+16%) (-10%)	\$226 \$1,052	(+20%) (+46%)	\$427 \$1,205	(+89%) (+15%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$162 \$799 \$1,190	(-9%) (+8%) (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%)	\$162 \$799 \$1,190 \$2,558	(-9%) (+8%) (+24%) (+42%)	\$188 \$722 \$1,573 \$2,313	(+16%) (-10%) (+32%) (-10%)	\$226 \$1,052 \$1,866 \$2,428	(+20%) (+46%) (+19%) (+5%)	\$427 \$1,205 \$1,529 \$2,389	(+89%) (+15%) (-18%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$162 \$799 \$1,190	(-9%) (+8%) (+24%)	\$188 \$722 \$1,573	(+16%) (-10%) (+32%)	\$226 \$1,052 \$1,866	(+20%) (+46%) (+19%)	\$427 \$1,205 \$1,529	(+89%) (+15%) (-18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)	\$162 \$799 \$1,190 \$2,558 \$4,708	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>2013</b>	(-9%) (+8%) (+24%) (+42%) (+28%)	\$188 \$722 \$1,573 \$2,313 \$4,796	(+16%) (-10%) (+32%) (-10%) (+2%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> 7 \$515	(+20%) (+46%) (+19%) (+5%) (+16%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> ( \$1,451	(+89%) (+15%) (-18%) (-2%) (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>2013</b> \$413 \$1,053	(-9%) (+8%) (+24%) (+42%) (+28%) (+20%) (-2%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223	(+16%) (-10%) (+32%) (-10%) (+2%) (42%) (+37%) (+16%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> * \$515 \$1,123	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> ( \$1,451 \$1,859	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>2013</b> \$413 \$1,053 \$2,067	(-9%) (+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> * \$515 \$1,123 \$1,982	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%) (-10%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>2013</b> \$413 \$1,053 \$2,067 \$2,619	(-9%) (+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 <b>201</b> \$568 \$1,223 \$2,194 \$2,752	(+16%) (-10%) (+32%) (-10%) (+2%) (44 (+37%) (+16%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> * \$515 \$1,123 \$1,982 \$2,994	(+20%) (+46%) (+19%) (+5%) (+16%) (16%) (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190 \$3,817	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>2013</b> \$413 \$1,053 \$2,067	(-9%) (+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%) (+6%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> * \$515 \$1,123 \$1,982	(+20%) (+46%) (+19%) (+5%) (+16%) (-9%) (-8%) (-10%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012  \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 <b>201</b> \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) (44 (+37%) (+16%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> 7 \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) (16%) (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> ( \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%)	\$162 \$799 \$1,190 \$2,558 \$4,708 <b>2013</b> \$413 \$1,053 \$2,067 \$2,619	(-9%) (+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 <b>201</b> \$568 \$1,223 \$2,194 \$2,752	(+16%) (-10%) (+32%) (-10%) (+2%) (44 (+37%) (+16%) (+6%) (+5%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> * \$515 \$1,123 \$1,982 \$2,994	(+20%) (+46%) (+19%) (+5%) (+16%) (16%) (-9%) (-8%) (-10%) (+9%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190 \$3,817	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152	(-9%) (+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738	(+16%) (-10%) (+32%) (-10%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-8%) (-10%) (+9%) (-2%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 <b>201</b> \$1,451 \$1,859 \$2,190 \$3,817 \$9,317	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$200 \$799 \$1,531 \$2,431	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-8%) (-10%) (-10%) (-2%) (+24%) (+6%) (+38%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201( \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825	(+16%) (-10%) (+32%) (-10%) (+2%)  (44  (+37%) (+16%) (+6%) (+5%) (+10%)  (+149%) (+11%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> \$515 \$1,123 \$1,982 \$2,994 \$6,614 <b>2020</b> \$799 \$1,531 \$2,431 \$3,621	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201( \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757	(+16%) (-10%) (+32%) (-10%) (+2%) (+2%) (+37%) (+16%) (+6%) (+5%) (+10%) (+10%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$200 \$799 \$1,531 \$2,431	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-9%) (-8%) (-10%) (-10%) (-2%) (+24%) (+6%) (+38%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201( \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299	(+89%) (+15%) (-18%) (-2%) (-0%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%)  (44  (+37%) (+16%) (+6%) (+5%) (+10%)  (+149%) (+11%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-33%) (-12%) (+27%) (-5%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825	(+16%) (-10%) (+32%) (-10%) (+2%)  (44  (+37%) (+16%) (+6%) (+5%) (+10%)  (+149%) (+11%) (-16%) (-8%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 <b>20</b> \$515 \$1,123 \$1,982 \$2,994 \$6,614 <b>2020</b> \$799 \$1,531 \$2,431 \$3,621	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201( \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (-2%) (+62%) (+32%) (+32%) (-12%) (-12%) (+27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 \$568 \$1,223 \$2,194 \$2,752 \$6,738 \$2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671	(+16%) (-10%) (+32%) (-10%) (+2%)  (44  (+37%) (+16%) (+5%) (+10%)  (+149%) (+11%) (-16%) (-8%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (+9%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31  Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%) \$2,409 (-10%) \$2,926 (-11%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710 2023 \$875 \$1,938 \$2,434	(-9%) (+8%) (+24%) (+42%) (+28%) (+28%) (+20%) (-2%) (+62%) (+32%) (+32%) (-12%) (-12%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 2024 \$1,068	(+16%) (-10%) (+32%) (-10%) (+2%)  (44  (+37%) (+16%) (+6%) (+5%) (+10%)  (+149%) (-16%) (-16%) (-16%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$515 \$1,123 \$1,982 \$2,994 \$6,614 2020 \$799 \$1,531 \$2,431 \$3,621 \$8,383	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 \$1,451 \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 \$9,317 \$2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604	(+89%) (+15%) (-18%) (-2%) (-0%) 6 (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+75%) (+36%) (+29%) (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%) \$2,409 (-10%)	\$162 \$799 \$1,190 \$2,558 \$4,708 2013 \$413 \$1,053 \$2,067 \$2,619 \$6,152 2018 \$260 \$1,295 \$2,081 \$3,074 \$6,710 2023 \$875 \$1,938	(-9%) (+8%) (+24%) (+42%) (+28%) (+20%) (-2%) (+32%) (+32%) (-12%) (-12%) (-27%) (-5%) (-0%)	\$188 \$722 \$1,573 \$2,313 \$4,796 201 \$568 \$1,223 \$2,194 \$2,752 \$6,738 2019 \$646 \$1,442 \$1,757 \$2,825 \$6,671 2024 \$1,068 \$2,423	(+16%) (-10%) (+32%) (-10%) (+2%)  (44) (+37%) (+16%) (+6%) (+16%) (+11%) (-16%) (-16%) (-16%) (-1%)	\$226 \$1,052 \$1,866 \$2,428 \$5,572 \$1,123 \$1,982 \$2,994 \$6,614 \$799 \$1,531 \$2,431 \$3,621 \$8,383 \$0 \$0 \$0	(+20%) (+46%) (+19%) (+5%) (+16%) (-16%) (-8%) (-10%) (-2%) (+24%) (+6%) (+38%) (+28%) (+26%) (+0%) (+0%)	\$427 \$1,205 \$1,529 \$2,389 \$5,550 201( \$1,451 \$1,859 \$2,190 \$3,817 \$9,317 2021 \$974 \$2,674 \$3,299 \$4,658 \$11,604 2026 \$0 \$0	(+89%) (+15%) (-18%) (-2%) (-0%) (+182%) (+66%) (+10%) (+28%) (+41%) (+22%) (+36%) (+36%) (+38%) (+0%) (+0%)

### **CUSTER COUNTY** Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u>8</u>	<u>1989</u>	<u>)</u>	<u>199</u>	<u>0</u>	<u>1991</u>	<u>L</u>
1/1 - 3/31			\$11,553		\$12,356	(+7%)	\$15,826	(+28%)	\$14,604	(-8%)
4/1 - 6/30			\$23,518		\$25,185	(+7%)	\$26,436	(+5%)	\$28,251	(+7%)
7/1 - 9/30	\$29,059		\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)	\$37,958	(+14%)
10/1 -12/31	\$15,268		\$16,729	(+10%)	\$17,809	(+6%)	\$17,565	(-1%)	\$19,510	(+11%)
Total:	\$44,327		\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)	\$100,323	(+8%)
	1992		199	3	1994	L	199	5	1996	:
1/1 - 3/31	\$16,887	(+16%)	\$16,186	<u>-4</u> %)	\$17,080	(+6%)	\$17,874	<u></u> (+5%)	\$17,194	(-4%)
4/1 - 6/30	\$28,843	(+2%)	\$29,227	(+1%)	\$35,440	(+21%)	\$33,198	(-6%)	\$36,392	(+10%)
7/1 - 9/30	\$37,867	(-0%)	\$40,945	(+8%)	\$42,086	(+3%)	\$44,216	(+5%)	\$48,152	(+9%)
10/1 -12/31	\$20,211	(+4%)	\$19,451	(-4%)	\$22,809	(+17%)	\$24,051	(+5%)	\$22,600	(-6%)
Total:	\$103,808	(+3%)	\$105,809	(+2%)	\$117,415	(+11%)	\$119,339	(+2%)	\$124,338	(+4%)
		, ,		` '		`		, ,		, ,
	<u> 1997</u>		<u>199</u>	_	<u>1999</u>		<u>200</u>		<u>2001</u>	_
1/1 - 3/31	\$18,012	(+5%)	\$19,970	(+11%)	\$24,975	(+25%)	\$19,343	(-23%)	\$17,968	(-7%)
4/1 - 6/30	\$36,281	(-0%)	\$41,756	(+15%)	\$41,253	(-1%)	\$34,442	(-17%)	\$39,221	(+14%)
7/1 - 9/30	\$50,308	(+4%)	\$55,121	(+10%)	\$42,073	(-24%)	\$47,645	(+13%)	\$53,052	(+11%)
10/1 -12/31	\$27,742	(+23%)	\$30,020	(+8%)	\$22,128	(-26%)	\$25,959	(+17%)	\$28,742	(+11%)
Total:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)	\$127,389	(-2%)	\$138,983	(+9%)
	2002		200	3	2004	L	200	5	2006	;
1/1 - 3/31	\$23,426	(+30%)	\$29,896	<u>-</u> (+28%)	\$29,944	(+0%)	\$30,148	<u>-</u> (+1%)	\$34,908	(+16%)
4/1 - 6/30	\$37,279	(-5%)	\$48,238	(+29%)	\$48,575	(+1%)	\$52,514	(+8%)	\$55,222	(+5%)
7/1 - 9/30	\$41,881	(-21%)	\$67,178	(+60%)	\$64,261	(-4%)	\$66,202	(+3%)	\$77,687	(+17%)
10/1 -12/31	\$21,948	(-24%)	\$39,396	(+79%)	\$35,848	(-9%)	\$37,623	(+5%)	\$42,403	(+13%)
Total:	\$124,535	(-10%)	\$184,708	(+48%)	\$178,628	(-3%)	\$186,487	(+4%)	\$210,221	(+13%)
		, ,		` '		` '		, ,		
	200		200	_	2009		<u>201</u>		<u>2011</u>	_
1/1 - 3/31	\$31,168	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
4/1 - 6/30	\$62,226	(+13%)	\$66,444	(+7%)	\$71,113	(+7%)	\$73,063	(+3%)	\$91,651	(+25%)
7/1 - 9/30	\$80,611	(+4%)	\$85,121	(+6%)	\$83,351	(-2%)	\$104,461	(+25%)	\$121,652	(+16%)
10/1 -12/31	\$46,801	(+10%)	\$50,329	(+8%)	\$46,875	(-7%)	\$67,167	(+43%)	\$85,189	(+27%)
Total:	\$220,805	(+5%)	\$239,495	(+8%)	\$239,958	(+0%)	\$286,094	(+19%)	\$348,975	(+22%)
	<u>201</u>	2	<u>201</u> :	<u>3</u>	<u>2014</u>	<u> </u>	<u>201</u>	<u>5</u>	2016	<u>i</u>
1/1 - 3/31	\$71,517	(+42%)	\$70,623	(-1%)	\$65,652	(-7%)	\$64,431	(-2%)	\$52,131	(-19%)
4/1 - 6/30	\$103,158	(+13%)	\$103,107	(-0%)	\$112,017	(+9%)	\$106,920	(-5%)	\$102,396	(-4%)
7/1 - 9/30	\$130,080	(+7%)	\$123,010	(-5%)	\$145,003	(+18%)	\$120,750	(-17%)	\$129,690	(+7%)
10/1 -12/31	\$73,092	(-14%)	\$73,310	(+0%)	\$88,049	(+20%)	\$60,908	(-31%)	\$63,586	(+4%)
Total:	\$377,846	(+8%)	\$370,050	(-2%)	\$410,722	(+11%)	\$353,009	(-14%)	\$347,803	(-1%)
	+ - /	(1070)	+				· · · · · · · · · · · · · · · · · · ·			
	<u> </u>		,		2010	,	2020		2021	
1/1 - 3/31	2017		2018	(-14%)	2019 \$47,326	(-30/.)	2020 \$45,727	(-3%)	<b>2021</b> \$50.817	(±110/.)
1/1 - 3/31	<b>2017</b> \$56,413	(+8%)	<b>2018</b> \$48,698	(-14%)	\$47,326	(-3%) (+5%)	\$45,727	(-3%)	\$50,817	(+11%)
4/1 - 6/30	<b>2017</b> \$56,413 \$98,868	(+8%) (-3%)	<b>2018</b> \$48,698 \$89,595	(-9%)	\$47,326 \$93,899	(+5%)	\$45,727 \$43,494	(-54%)	\$50,817 \$101,744	(+134%)
4/1 - 6/30 7/1 - 9/30	2017 \$56,413 \$98,868 \$114,035	(+8%) (-3%) (-12%)	2018 \$48,698 \$89,595 \$112,735	(-9%) (-1%)	\$47,326 \$93,899 \$105,311	(+5%) (-7%)	\$45,727 \$43,494 \$96,450	(-54%) (-8%)	\$50,817 \$101,744 \$155,455	(+134%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2017 \$56,413 \$98,868 \$114,035 \$54,889	(+8%) (-3%) (-12%) (-14%)	2018 \$48,698 \$89,595 \$112,735 \$65,766	(-9%) (-1%) (+20%)	\$47,326 \$93,899 \$105,311 \$69,486	(+5%) (-7%) (+6%)	\$45,727 \$43,494 \$96,450 \$61,877	(-54%) (-8%) (-11%)	\$50,817 \$101,744 \$155,455 \$97,005	(+134%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30	2017 \$56,413 \$98,868 \$114,035	(+8%) (-3%) (-12%)	2018 \$48,698 \$89,595 \$112,735	(-9%) (-1%)	\$47,326 \$93,899 \$105,311	(+5%) (-7%)	\$45,727 \$43,494 \$96,450	(-54%) (-8%)	\$50,817 \$101,744 \$155,455	(+134%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(+8%) (-3%) (-12%) (-14%) (-7%)	2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(-9%) (-1%) (+20%)	\$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+5%) (-7%) (+6%)	\$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(-54%) (-8%) (-11%)	\$50,817 \$101,744 \$155,455 \$97,005	(+134%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(+8%) (-3%) (-12%) (-14%) (-7%)	2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360	(-9%) (-1%) (+20%)	\$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072	(+5%) (-7%) (+6%)	\$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(-54%) (-8%) (-11%)	\$50,817 \$101,744 \$155,455 \$97,005 \$405,021 <u>2026</u> \$0	(+134%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 2022 \$68,982 \$127,409	(+8%) (-3%) (-12%) (-14%) (-7%)	2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360 \$148,099	(-9%) (-1%) (+20%) (-2%)	\$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$153,946	(+5%) (-7%) (+6%) (-0%)	\$45,727 \$43,494 \$96,450 \$61,877 \$247,548 2025 \$0 \$0	(-54%) (-8%) (-11%) (-22%)	\$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+134%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 2022 \$68,982 \$127,409 \$145,130	(+8%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%) (-7%)	2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360 \$148,099 \$190,869	(-9%) (-1%) (+20%) (-2%) (-15%) (+16%) (+32%)	\$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$153,946 \$156,954	(+5%) (-7%) (+6%) (-0%) (+41%) (+4%) (-18%)	\$45,727 \$43,494 \$96,450 \$61,877 \$247,548 2025 \$0 \$0 \$0	(-54%) (-8%) (-11%) (-22%) (+0%) (+0%) (+0%)	\$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+134%) (+61%) (+57%) (+64%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205 2022 \$68,982 \$127,409	(+8%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%)	2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360 \$148,099	(-9%) (-1%) (+20%) (-2%) (-15%) (+16%)	\$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$153,946	(+5%) (-7%) (+6%) (-0%) (+41%) (+4%)	\$45,727 \$43,494 \$96,450 \$61,877 \$247,548 2025 \$0 \$0	(-54%) (-8%) (-11%) (-22%) (+0%) (+0%)	\$50,817 \$101,744 \$155,455 \$97,005 \$405,021 2026 \$0 \$0	(+134%) (+61%) (+57%) (+64%) (+0%) (+0%)

### DAWSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987		198	<u>8</u>	<u>198</u>	<u>9</u>	199	<u>o</u>	<u>199</u> 1	<u>l</u>
1/1 - 3/31			\$8,045	_	\$9,512	(+18%)	\$9,279	(-2%)	\$8,866	(-4%)
4/1 - 6/30			\$13,663		\$15,925	(+17%)	\$16,976	(+7%)	\$18,429	(+9%)
7/1 - 9/30	\$18,651		\$21,176	(+14%)	\$23,247	(+10%)	\$24,092	(+4%)	\$26,690	(+11%)
10/1 -12/31	\$9,140		\$10,422	(+14%)	\$10,965	(+5%)	\$12,577	(+15%)	\$11,624	(-8%)
Total:	\$27,791		\$53,306	(+14%)	\$59,649	(+12%)	\$62,924	(+5%)	\$65,609	(+4%)
	4000		400	•	400		400	-	400	
4/4 0/04	1992	(.00()	199:	_	199	_	199	_	1996	_
1/1 - 3/31 4/1 - 6/30	\$9,685	(+9%)	\$9,043	(-7%)	\$10,001	(+11%)	\$9,717	(-3%)	\$11,697	(+20%)
7/1 - 9/30	\$17,979	(-2%)	\$18,000 \$28,147	(+0%)	\$19,810 \$28,412	(+10%)	\$20,691	(+4%)	\$22,560 \$20,173	(+9%)
	\$25,767	(-3%)	\$28,147	(+9%)	\$28,413	(+1%)	\$31,671	(+11%)	\$30,173	(-5%)
10/1 -12/31 Total:	\$11,178 \$64,609	(-4%) (-2%)	\$11,509 \$66,700	(+3%) (+3%)	\$13,242 \$71,466	(+15%) (+7%)	\$13,422 \$75,501	(+1%) (+6%)	\$14,246 \$78,676	(+6%) (+4%)
Total.	ψ0 <del>4</del> ,003	(-2 /0)	ψου, 100	(+370)	ψ7 1, <del>4</del> 00	(+1 /0)	ψ7 3,30 T	(+070)	\$70,070	(+4/0)
	<u>1997</u>		199	<u>8</u>	<u>199</u>	9	200	<u>o</u>	<u>200</u> 1	<u>l</u>
1/1 - 3/31	\$10,479	(-10%)	\$12,485	(+19%)	\$12,433	(-0%)	\$11,853	(-5%)	\$12,159	(+3%)
4/1 - 6/30	\$21,307	(-6%)	\$20,963	(-2%)	\$23,505	(+12%)	\$23,686	(+1%)	\$22,560	(-5%)
7/1 - 9/30	\$28,167	(-7%)	\$29,401	(+4%)	\$36,234	(+23%)	\$29,886	(-18%)	\$33,343	(+12%)
10/1 -12/31	\$13,877	(-3%)	\$14,822	(+7%)	\$14,673	(-1%)	\$18,098	(+23%)	\$15,393	(-15%)
Total:	\$73,830	(-6%)	\$77,671	(+5%)	\$86,845	(+12%)	\$83,523	(-4%)	\$83,455	(-0%)
	2002		200	3	200	4	200	5	2006	3
1/1 - 3/31	\$13,752	(+13%)	\$12,952	(-6%)	\$13,628	<u>-</u> (+5%)	\$15,735	<u>-</u> (+15%)	\$15,613	(-1%)
4/1 - 6/30	\$25,177	(+12%)	\$26,314	(+5%)	\$25.868	(-2%)	\$27,992	(+8%)	\$30,331	(+8%)
7/1 - 9/30	\$36,556	(+10%)	\$35,931	(-2%)	\$36,774	(+2%)	\$38,365	(+4%)	\$40,221	(+5%)
10/1 -12/31	\$17,392	(+13%)	\$17,918	(+3%)	\$18,308	(+2%)	\$20,114	(+10%)	\$20,916	(+4%)
Total:	\$92,877	(+11%)	\$93,115	(+0%)	\$94,579	(+2%)	\$102,206	(+8%)	\$107,081	(+5%)
	200	_	200	_	200		201	_	2011	
1/1 - 3/31	\$15,767	(+1%)	\$18,162	(+15%)	\$15,396	(-15%)	\$17,4 <del>7</del> 8	(+14%)	\$36,014	(+106%)
4/1 - 6/30	\$15,767 \$32,491	(+1%) (+7%)	\$18,162 \$35,726	(+15%) (+10%)	\$15,396 \$28,379	(-15%) (-21%)	\$17,478 \$34,938	(+14%) (+23%)	\$36,014 \$48,381	(+106%) (+38%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349	(+1%) (+7%) (+8%) (+16%)	\$18,162 \$35,726 \$38,124 \$21,865	(+15%) (+10%) (-12%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986	(-15%) (-21%) (-1%) (+10%)	\$17,478 \$34,938 \$51,618 \$32,301	(+14%) (+23%) (+37%) (+35%)	\$36,014 \$48,381 \$60,111 \$49,537	(+106%) (+38%) (+16%) (+53%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <b>201</b> :	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <b>201</b> \$51,624	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>2016</b> \$33,320	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375 \$71,321 \$55,436	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446	(+106%) (+38%) (+16%) (+53%) (+42%) <b>2</b> (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>2016</b> \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) <b>2</b> (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <b>201</b> : \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) <b>4</b> (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) <b>2</b> (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201: \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201: \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 2018 \$27,211	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+15%) (-13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077	(+106%) (+38%) (+16%) (+53%) (+42%) 2 3 4 (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+12%) (+19%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (+12%) (-50%) (-36%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) <b>2</b> (+30%) (+19%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%)  4 (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+13%) (+13%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-36%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 \$34,136	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (-6%) (+19%) (-6%) (-9%) (-12%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,362	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%)  4 (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+7%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%)  5 (+20%) (-36%) (-24%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+19%) (-19%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%) (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,362 \$81,806	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023	(-15%) (-21%) (-1%) (+10%) (-7%)  4 (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%)  5 (+20%) (-36%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%)  (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+19%) (-14%) (-14%) (+75%) (+32%) (+56%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495 \$103,210	(+1%) (+7%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (-6%) (+3%) (-9%) (-12%) (-5%)  (+22%) (+11%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$39,362 \$81,806 \$116,532	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-10%) (-14%) (+21%) (-7%) (+15%) (+8%) (+13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023 \$91,557	(-15%) (-21%) (-1%) (+10%) (-7%)  4 (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+13%) (+5%) (+5%) (-4%) (-6%) (-21%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%)  5 (+20%) (-36%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%)  (+0%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495	(+1%) (+7%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (-6%) (+8%) (-9%) (-12%) (-5%)  (+22%) (+11%) (+12%) (-1%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,362 \$81,806	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023	(-15%) (-21%) (-1%) (+10%) (-7%)  4 (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%)  5 (+20%) (-36%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%)  (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)

#### FALLON COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	<u>1987</u>		<u>198</u>	<u> 88</u>	<u>198</u>	<u>39</u>	<u>199</u>	<u>o</u>	<u>1991</u>	
1/1 - 3/31			\$1,652		\$1,352	(-18%)	\$1,307	(-3%)	\$1,339	(+2%)
4/1 - 6/30			\$2,417		\$1,816	(-25%)	\$2,536	(+40%)	\$2,037	(-20%)
7/1 - 9/30	\$2,939		\$2,640	(-10%)	\$2,689	(+2%)	\$2,477	(-8%)	\$2,120	(-14%)
10/1 -12/31	\$2,418		\$2,386	(-1%)	\$2,020	(-15%)	\$2,325	(+15%)	\$2,112	(-9%)
Total:	\$5,357		\$9,095	(-6%)	\$7,877	(-13%)	\$8,645	(+10%)	\$7,608	(-12%)
	1992		199	13	199	24	199	5	1996	
1/1 - 3/31	\$1,456	(+9%)	\$1,992	(+37%)	\$1,712	(-14%)	\$2,338	<u>-</u> (+37%)	\$3,162	(+35%)
4/1 - 6/30	\$2,196	(+8%)	\$2,157	(-2%)	\$2,417	(+12%)	\$3,621	(+50%)	\$3,889	(+7%)
7/1 - 9/30	\$2,585	(+22%)	\$4,145	(+60%)	\$3,839	(-7%)	\$4,101	(+7%)	\$4,881	(+19%)
10/1 -12/31	\$2,571	(+22%)	\$2,419	(-6%)	\$3,317	(+37%)	\$3,543	(+7%)	\$4,837	(+37%)
Total:	\$8,808	(+16%)	\$10,713	(+22%)	\$11,285	(+5%)	\$13,603	(+21%)	\$16,769	(+23%)
•	. ,		· ,		, ,				, ,	
	<u>1997</u>		<u>199</u>		<u>199</u>	_	200	_	<u>2001</u>	1
1/1 - 3/31	\$3,710	(+17%)	\$2,696	(-27%)	\$2,338	(-13%)	\$2,135	(-9%)	\$2,850	(+33%)
4/1 - 6/30	\$4,168	(+7%)	\$2,980	(-29%)	\$3,983	(+34%)	\$3,163	(-21%)	\$4,164	(+32%)
7/1 - 9/30	\$4,383	(-10%)	\$4,098	(-6%)	\$3,311	(-19%)	\$4,482	(+35%)	\$5,278	(+18%)
10/1 -12/31	\$3,879	(-20%)	\$3,438	(-11%)	\$2,615	(-24%)	\$3,848	(+47%)	\$5,028	(+31%)
Total:	\$16,140	(-4%)	\$13,212	(-18%)	\$12,247	(-7%)	\$13,628	(+11%)	\$17,320	(+27%)
	2002		200	)3	200	04	200	5	2006	
1/1 - 3/31	\$2,887	(+1%)	\$3,140	(+9%)	\$4,088	(+30%)	\$4,720	(+15%)	\$5,371	(+14%)
4/1 - 6/30	\$4,790	(+15%)	\$4,555	(-5%)	\$6,219	(+37%)	\$5,419	(-13%)	\$7,431	(+37%)
7/1 - 9/30	\$6,223	(+18%)	\$6,229	(+0%)	\$6,624	(+6%)	\$8,508	(+28%)	\$7,721	(-9%)
10/1 -12/31	\$5,861	(+17%)	\$6,135	(+5%)	\$5,969	(-3%)	\$7,623	(+28%)	\$10,236	(+34%)
Total:	\$19,762	(+14%)	\$20,060	(+2%)	\$22,900	(+14%)	\$26,270	(+15%)	\$30,759	(+17%)
				_				_		
4/4 0/04	<u>200</u>		<u>200</u>		<u>200</u>		<u>201</u>	_	<u>2011</u>	
1/1 - 3/31	\$5,664	(+5%)	\$7,877	(+39%)	\$5,562	(-29%)	\$5,364	(-4%)	<b>\$</b> 7,151	(+33%)
4/1 - 6/30	\$5,664 \$8,689	(+5%) (+17%)	\$7,877 \$9,897	(+39%) (+14%)	\$5,562 \$7,962	(-29%) (-20%)	\$5,364 \$10,439	(-4%) (+31%)	\$7,151 \$9,487	(+33%) (-9%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%)	\$7,151 \$9,487 \$14,656 \$13,315	(+33%) (-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 <b>201</b> \$6,936	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> *	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 <b>201</b> \$10,623	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <u>2016</u> \$5,797	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> \$7,783 \$10,955 \$13,442 \$7,656	(+5%) (+17%) (+25%) (-6%) (+9%) 12 (+9%) (+15%) (-8%) (-42%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> \$8,068 \$13,295 \$15,017 \$15,104	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 201 \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20: \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20: \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-4%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20; \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (+15%) (-15%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-38%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$32,328 \$4,998 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+2%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397	(+39%) (+14%) (+11%) (-12%) (+10%) (-10%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 2021 \$4,721 \$9,360 \$15,928 \$12,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-8%) (-42%) (-11%)  (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-9%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$444,610  2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963  2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-8%) (-42%) (-11%)  (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610	(+39%) (+14%) (+11%) (-12%) (+10%) (-12%) (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+9%) (+64%) (+29%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,830 \$32,545 2025 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%) (-51%)  (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$444,610  2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963  2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518  2026 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+31%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 2022 \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-8%) (-42%) (-11%)  (-38%) (-15%) (-36%) (-28%) (-29%)  (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$8,782	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$444,610  2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963  2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518  2026 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20; \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 2022 \$7,177 \$10,662 \$14,271	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-8%) (-42%) (-11%)  (-38%) (-36%) (-28%) (-28%) (-29%)  (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082 \$11,921	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%) (-16%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$8,782 \$13,856	(-29%) (-20%) (-6%) (+20%) (-9%)  14 (+16%) (+70%) (+70%) (+73%) (+59%)  (+187%) (+105%) (+121%) (-4%) (+84%)  (-36%) (-13%) (+16%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 \$0 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$0 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+14%) (+31%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 2022 \$7,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-8%) (-42%) (-11%)  (-38%) (-36%) (-28%) (-29%)  (+52%) (+14%) (-10%) (+4%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$8,782	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$444,610  2016 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963  2021 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518  2026 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-44%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%) (+31%)

### MUSSELSHELL COUNTY Gross Lodging Tax Revenue

	1987		<u>198</u>	88	<u>198</u>	39	<u>199</u>	<u>90</u>	199 <sup>-</sup>	<u>1</u>
1/1 - 3/31			\$862	_	\$651	(-24%)	\$902	(+39%)	\$622	(-31%)
4/1 - 6/30			\$1,196		\$1,103	(-8%)	\$1,737	(+57%)	\$1,040	(-40%)
7/1 - 9/30	\$1,565		\$1,510	(-4%)	\$1,520	(+1%)	\$1,391	(-8%)	\$2,717	(+95%)
10/1 -12/31	\$971		\$1,167	(+20%)	\$1,508	( <del>+</del> 29%)	\$1,253	(-17%)	\$1,504	(+20%)
Total:	\$2,536		\$4,735	(+6%)	\$4,782	(+1%)	\$5,283	(+10%)	\$5,883	(+11%)
				_				_		_
	<u>1992</u>		<u>199</u>	_	<u>199</u>		199		1990	_
1/1 - 3/31	\$878	(+41%)	\$857	(-2%)	\$1,794	(+109%)	\$1,242	(-31%)	\$855	(-31%)
4/1 - 6/30	\$1,597	(+54%)	\$1,523	(-5%)	\$2,587	(+70%)	\$2,341	(-10%)	\$1,683	(-28%)
7/1 - 9/30	\$2,798	(+3%)	\$2,055	(-27%)	\$3,464	(+69%)	\$2,525	(-27%)	\$2,357	(-7%)
10/1 -12/31	\$1,411	(-6%)	\$1,811	(+28%)	\$3,010	(+66%)	\$1,957	(-35%)	\$1,775	(-9%)
Total:	\$6,684	(+14%)	\$6,247	(-7%)	\$10,855	(+74%)	\$8,065	(-26%)	\$6,670	(-17%)
	1997		199	18	199	19	200	00	200	1
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)	\$1,326	(+47%)	\$955	(-28%)	\$1,281	(+34%)
4/1 - 6/30	\$2,352	(+40%)	\$2,616	(+11%)	\$2,533	(-3%)	\$2,301	(-9%)	\$2,521	(+10%)
7/1 - 9/30	\$2,958	(+25%)	\$2,747	(-7%)	\$3,434	(+25%)	\$3,469	(+1%)	\$3,808	(+10%)
10/1 -12/31	\$1,974	(+23 <i>%</i> ) (+11%)	\$2,171	(+10%)	\$2,413	(+11%)	\$2,281	(-5%)	\$2,437	(+7%)
Total:	\$8,730	(+31%)	\$8,435	(-3%)	\$9,706	(+15%)	\$9,006	(-7%)	\$10,047	(+12%)
	<del>+</del> 0,:00	(101)	73,100	( 5,5)	4-,	(110,0)	45,555	( , , , ,	<del>*</del>	( = 70)
	2002		200	_	200	_	200		2000	_
1/1 - 3/31	\$1,090	(-15%)	\$1,636	(+50%)	\$1,290	(-21%)	\$1,998	(+55%)	\$1,877	(-6%)
4/1 - 6/30	\$2,572	(+2%)	\$3,264	(+27%)	\$3,111	(-5%)	\$3,332	(+7%)	\$3,342	(+0%)
7/1 - 9/30	\$3,454	(-9%)	\$4,339	(+26%)	\$4,089	(-6%)	\$4,742	(+16%)	\$4,570	(-4%)
10/1 -12/31	\$2,831	(+16%)	\$3,271	(+16%)	\$3,738	(+14%)	\$3,559	(-5%)	\$3,585	(+1%)
Total:	\$9,946	(-1%)	\$12,510	(+26%)	\$12,228	(-2%)	\$13,630	(+11%)	\$13,375	(-2%)
	200	07	200	8	200	)9	20 <sup>-</sup>	10	201	1
1/1 - 3/31	<b>200</b> \$1,672		<b>200</b> \$1,736				<b>20</b> <sup>.</sup> \$1,215		<b>201</b> ′ \$2,640	
1/1 - 3/31 4/1 - 6/30	\$1,672	(-11%)	\$1,736	(+4%)	\$1,995	(+15%)	\$1,215	(-39%)	\$2,640	(+117%)
4/1 - 6/30	\$1,672 \$4,067	(-11%) (+22%)	\$1,736 \$4,123	(+4%) (+1%)	\$1,995 \$2,766	(+15%) (-33%)	\$1,21 <u>5</u> \$2,628	(-39%) (-5%)	\$2,640 \$4,080	(+117%) (+55%)
	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067	(-11%) (+22%)	\$1,736 \$4,123	(+4%) (+1%)	\$1,995 \$2,766	(+15%) (-33%)	\$1,21 <u>5</u> \$2,628	(-39%) (-5%)	\$2,640 \$4,080	(+117%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 1 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> 1 \$3,782	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> * \$2,236	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2010 \$1,931	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>20</b> \$3,140 \$3,768	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (+19%) (-8%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 1 \$2,238 \$3,957	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> * \$2,236 \$3,380	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> 0 \$1,931 \$3,526	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>20</b> \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 7 \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> 7 \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$20 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201( \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 7 \$2,238 \$3,957 \$5,637 \$4,950	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>20</b> \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 7 \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> 7 \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$20 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201( \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 7 \$2,238 \$3,957 \$5,637 \$4,950	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2010</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (14 (+69%) (-37%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-41%) (-42%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-469%) (-37%) (-35%) (-14%) (+56%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,236	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2010 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+48%) (+18%) (+7%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-38) (-37%) (-35%) (-14%) (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-48%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+48%) (+18%) (+7%) (+41%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) 122 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%)  14  (+69%) (-37%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-48%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 201( \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-48%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>201</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) (12) (+14%) (-8%) (-46%) (-15%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  14  (+69%) (-37%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-48%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+9%) (+16%) (-5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-18%) (-18%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+24%) (+24%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,439	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-45%) (+16%) (-5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,176	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (-11%) (+5%) (+10%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$025 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$026 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,439 \$4,224	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-45%) (-15%)  (+16%) (+5%) (+7%) (+5%) (-27%) (-20%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,176 \$4,807	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)  (-40%) (-74%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20: \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (15 (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-18%) (-18%) (-20%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+81%) (+24%) (-19%) (+26%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,439 \$4,224 \$3,433	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+16%) (+5%) (+7%) (+5%) (-27%) (-20%) (-34%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,176 \$4,807 \$4,033	(+4%) (+1%) (+1%) (+3%) (+2%) 3 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%) (-11%) (+14%) (+14%) (+17%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247 \$6,766	(+15%) (-33%) (-26%) (-42%) (-27%)  (14  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)  (-40%) (-74%) (+68%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20: \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 2025 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (15 (-41%) (-12%) (+37%) (+4%) (-4%) (-48%) (-42%) (-18%) (+3%) (-20%) (+0%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$19,399 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+81%) (+24%) (-19%) (+26%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,439 \$4,224	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-45%) (-15%)  (+16%) (+5%) (+7%) (+5%) (-27%) (-20%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,176 \$4,807	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)  (-40%) (-74%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20: \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$0 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) (15 (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-18%) (-18%) (-20%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+86%) 6 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+81%) (+24%) (+24%) (+26%) (+0%) (+0%)

# POWDER RIVER COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

1/1 - 3/31	<u> 1987</u>		<u>198</u>	<u> 88</u>	<u>198</u>	<u> 19</u>	<u>199</u>	<u>0</u>	<u>199</u>	<u>1</u>
	·		\$1,260		\$708	(-44%)	\$802	(+13%)	\$674	(-16%)
4/1 - 6/30			\$1,522		\$1,336	(-12%)	\$1,333	(-0%)	\$1,665	(+25%)
7/1 - 9/30	\$2,395		\$1,763	(-26%)	\$2,095	(+19%)	\$1,963	(-6%)	\$2,422	(+23%)
10/1 -12/31	\$2,414		\$1,973	(-18%)	\$2,611	(+32%)	\$2,713	(+4%)	\$3,080	(+14%)
Total:	\$4,809		\$6,517	(-22%)	\$6,750	(+4%)	\$6,811	(+1%)	\$7,841	(+15%)
	1992		199	93	199	14	199	5	199	6
1/1 - 3/31	\$892	(+32%)	\$823	(-8%)	\$746	(-9%)	\$716	(-4%)	\$616	<u>-</u> (-14%)
4/1 - 6/30	\$1,783	(+7%)	\$1,658	(-7%)	\$1,876	(+13%)	\$1,762	(-6%)	\$1,406	(-20%)
7/1 - 9/30	\$2,649	(+9%)	\$2,544	(-4%)	\$2,360	(-7%)	\$2,399	(+2%)	\$2,867	(+20%)
10/1 -12/31	\$2,926	(-5%)	\$3,027	(+3%)	\$2,810	(-7%)	\$2,875	(+2%)	\$3,509	(+22%)
Total:	\$8,250	(+5%)	\$8,052	(-2%)	\$7,792	(-3%)	\$7,752	(-1%)	\$8,398	(+8%)
	4007		400	20	400		000		000	4
4/4 0/04	<u>1997</u>	( 00()	<u>199</u>		<u>199</u>		200		<u>200</u>	
1/1 - 3/31	\$633	(+3%)	\$960	(+52%)	\$819	(-15%)	\$10	(-99%)	\$662	(+6523%)
4/1 - 6/30	\$1,738	(+24%)	\$2,225	(+28%)	\$1,586	(-29%)	\$1,660	(+5%)	\$1,734	(+4%)
7/1 - 9/30	\$2,833	(-1%)	\$3,208	(+13%)	\$3,367	(+5%)	\$3,241	(-4%)	\$3,497	(+8%)
10/1 -12/31	\$4,294	(+22%)	\$3,895	(-9%)	\$3,588	(-8%)	\$3,861	(+8%)	\$4,336	(+12%)
Total:	\$9,498	(+13%)	\$10,288	(+8%)	\$9,360	(-9%)	\$8,772	(-6%)	\$10,230	(+17%)
	2002		<u>200</u>	<u>03</u>	200	<u>)4</u>	200	<u> 5</u>	<u>200</u>	<u>6</u>
1/1 - 3/31	\$560	(-16%)	\$663	(+19%)	\$632	(-5%)	\$816	(+29%)	\$898	(+10%)
4/1 - 6/30	\$2,365	(+36%)	\$1,416	(-40%)	\$1,708	(+21%)	\$1,813	(+6%)	\$1,913	(+6%)
7/1 - 9/30	\$2,543	(-27%)	\$3,442	(+35%)	\$3,030	(-12%)	\$3,866	(+28%)	\$3,875	(+0%)
10/1 -12/31	\$3,632	(-16%)	\$3,482	(-4%)	\$3,542	(+2%)	\$3,770	(+6%)	\$4,453	(+18%)
Total:	\$9,099	(-11%)	\$9,003	(-1%)	\$8,913	(-1%)	\$10,264	(+15%)	\$11,139	(+9%)
	20	07	200	08	200	9	201	0	201	1
1/1 - 3/31	\$817	(-9%)	\$662	(-19%)	\$879	(+33%)	\$838	(-5%)	\$930	(+11%)
4/1 - 6/30	\$1,893	(-1%)	\$1,856	(-2%)	\$2,395	(+29%)	\$2,239	(-7%)	\$2,312	(+3%)
7/1 - 9/30	\$4,067		\$4,541	(+12%)	\$3,760	(-17%)	\$3,967	(+6%)	\$6,036	(+52%)
7/1 - 9/30 10/1 -12/31	\$4,067 \$4,849	(+5%) (+9%)			\$3,760 \$4,189	(-17%) (-15%)		(+6%) (+15%)		
		(+5%)	\$4,541	(+12%)			\$3,967		\$6,036	(+52%)
10/1 -12/31	\$4,849 \$11,625	(+5%) (+9%) (+4%)	\$4,541 \$4,938 \$11,998	(+12%) (+2%) (+3%)	\$4,189 \$11,223	(-15%) (-6%)	\$3,967 \$4,835 \$11,879	(+15%) (+6%)	\$6,036 \$6,457 \$15,735	(+52%) (+34%) (+32%)
10/1 -12/31 Total:	\$4,849 \$11,625	(+5%) (+9%) (+4%)	\$4,541 \$4,938 \$11,998	(+12%) (+2%) (+3%)	\$4,189 \$11,223 <b>201</b>	(-15%) (-6%)	\$3,967 \$4,835 \$11,879	(+15%) (+6%) <u>5</u>	\$6,036 \$6,457 \$15,735	(+52%) (+34%) (+32%)
10/1 -12/31 Total: 1/1 - 3/31	\$4,849 \$11,625 <b>20</b> \$1,998	(+5%) (+9%) (+4%) 12 (+115%)	\$4,541 \$4,938 \$11,998 <u>20</u> \$4,161	(+12%) (+2%) (+3%) 13 (+108%)	\$4,189 \$11,223 <b>201</b> \$4,261	(-15%) (-6%) (+2%)	\$3,967 \$4,835 \$11,879 <b>201</b> \$1,437	(+15%) (+6%) 5 (-66%)	\$6,036 \$6,457 \$15,735 <b>201</b> \$1,571	(+52%) (+34%) (+32%) 6 (+9%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,849 \$11,625 <b>20</b> \$1,998 \$5,099	(+5%) (+9%) (+4%) 12 (+115%) (+121%)	\$4,541 \$4,938 \$11,998 <b>20</b> \$4,161 \$5,660	(+12%) (+2%) (+3%) 13 (+108%) (+11%)	\$4,189 \$11,223 <b>201</b> \$4,261 \$4,308	(-15%) (-6%) (4 (+2%) (-24%)	\$3,967 \$4,835 \$11,879 <b>201</b> \$1,437 \$4,315	(+15%) (+6%) 5 (-66%) (+0%)	\$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103	(+52%) (+34%) (+32%) 6 (+9%) (+18%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,849 \$11,625 <b>20</b> \$1,998 \$5,099 \$6,774	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%)	\$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736	(-15%) (-6%) 4 (+2%) (-24%) (+14%)	\$3,967 \$4,835 \$11,879 <b>201</b> \$1,437 \$4,315 \$7,621	(+15%) (+6%) 5 (-66%) (+0%) (+13%)	\$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103 \$8,100	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,849 \$11,625 <b>20</b> \$1,998 \$5,099	(+5%) (+9%) (+4%) 12 (+115%) (+121%)	\$4,541 \$4,938 \$11,998 <b>20</b> \$4,161 \$5,660	(+12%) (+2%) (+3%) 13 (+108%) (+11%)	\$4,189 \$11,223 <b>201</b> \$4,261 \$4,308	(-15%) (-6%) (4 (+2%) (-24%)	\$3,967 \$4,835 \$11,879 <b>201</b> \$1,437 \$4,315	(+15%) (+6%) 5 (-66%) (+0%)	\$6,036 \$6,457 \$15,735 <b>201</b> \$1,571 \$5,103	(+52%) (+34%) (+32%) 6 (+9%) (+18%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,849 \$11,625 <b>20</b> \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%)	\$4,189 \$11,223 <b>201</b> \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(-15%) (-6%) <b>4</b> (+2%) (-24%) (+14%) (+23%)	\$3,967 \$4,835 \$11,879 <b>201</b> \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%)	\$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%)	\$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335	(-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%)	\$3,967 \$4,835 \$11,879 201 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%)	\$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%)	\$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$21,571	(-15%) (-6%) (-6%) (+2%) (-24%) (+14%) (+23%) (+5%)	\$3,967 \$4,835 \$11,879 201 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862	(+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%)	\$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 <b>2017</b> \$1,997 \$4,009	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%)	\$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103	(-15%) (-6%) (-6%) (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%)	\$3,967 \$4,835 \$11,879 201 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 2020 \$1,862 \$3,538	(+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%)	\$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100	(-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584	(+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%)
10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+2%)	\$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936	(-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%)	\$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372	(+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%)	\$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,849 \$11,625 20 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+12%) (+20%) (+38%) (-1%) (-7%) (+6%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%)	\$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100	(-15%) (-6%) 4 (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%)	\$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584	(+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%)	\$6,036 \$6,457 \$15,735 \$15,735 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+120%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+8%)	\$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(-15%) (-6%) (-6%) (+2%) (-24%) (+14%) (+23%) (+5%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%)	\$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%)
10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 <b>2017</b> \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 <b>2022</b> \$2,175	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+129%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+8%)	\$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653	(-15%) (-6%) (42%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (-31%) (+6%) (+17%) (+6%)	\$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 2026 \$0	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (-57%) (-20%) (+0%)
10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 <b>2017</b> \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 <b>2022</b> \$2,175 \$5,123	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+88) (+37%) (+42%)	\$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653 \$7,758	(-15%) (-6%) (-6%) (42%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%)	\$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$0 \$0	(+15%) (+6%)  5 (-66%) (+0%) (+13%) (+15%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%) (+6%)	\$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 2026 \$0 \$0	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (-57%) (-20%) (+0%) (+0%)
10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 <b>2017</b> \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 <b>2022</b> \$2,175 \$5,123 \$7,396	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%) (-22%) (+44%) (-32%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$2,770 \$9,436	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+37%) (+42%) (+28%)	\$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653 \$7,758 \$9,287	(-15%) (-6%) (-6%) (+2%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%) (-2%)	\$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$0 \$0 \$0	(+15%) (+6%) 5 (-66%) (+0%) (+13%) (+15%) (-2%) (+19%) (+31%) (+6%) (+17%) (+6%) (+17%) (+6%) (+0%) (+0%)	\$6,036 \$6,457 \$15,735 \$15,735 \$15,703 \$8,100 \$13,936 \$28,710 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 \$0 \$0 \$0	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (+27%) (-57%) (-20%) (+0%) (+0%) (+0%)
10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,849 \$11,625 \$1,998 \$5,099 \$6,774 \$7,774 \$21,646 <b>2017</b> \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 <b>2022</b> \$2,175 \$5,123	(+5%) (+9%) (+4%) 12 (+115%) (+121%) (+122%) (+20%) (+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$4,541 \$4,938 \$11,998 \$4,161 \$5,660 \$5,930 \$7,341 \$23,091 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$23,770	(+12%) (+2%) (+3%) 13 (+108%) (+11%) (-12%) (-6%) (+7%) (-28%) (+8%) (+2%) (+22%) (+88) (+37%) (+42%)	\$4,189 \$11,223 \$4,261 \$4,308 \$6,736 \$9,031 \$24,335 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 \$4,653 \$7,758	(-15%) (-6%) (-6%) (42%) (-24%) (+14%) (+23%) (+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%)	\$3,967 \$4,835 \$11,879 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$0 \$0	(+15%) (+6%)  5 (-66%) (+0%) (+13%) (+15%) (-2%)  (+19%) (-31%) (+6%) (+17%) (+6%) (+6%)	\$6,036 \$6,457 \$15,735 201 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398 2026 \$0 \$0	(+52%) (+34%) (+32%) 6 (+9%) (+18%) (+6%) (+34%) (+21%) (+50%) (+1%) (-57%) (-20%) (+0%) (+0%)

### PRAIRIE-WIBAUX COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

141 - 3/31		1987		198	88	<u>198</u>	19	<u>199</u>	<u>90</u>	<u>199</u>	<u>1</u>
711-9/30	1/1 - 3/31	·		\$441	<u></u>	\$515	(+17%)	\$420	(-18%)	\$260	(-38%)
101-12/31   \$27	4/1 - 6/30			\$1,252		\$1,394	(+11%)	\$1,142	(-18%)	\$1,717	(+50%)
101-12/31   \$27	7/1 - 9/30	\$1,766		\$2,109	(+19%)	\$1,920	(-9%)	\$1,713	(-11%)	\$675	(-61%)
Total:   \$2,593	10/1 -12/31	\$827				\$1,036				\$644	
111-3/31	Total:									\$3,296	
111-3/31		4000		400		400		40		400	_
4/1 - 6/30 \$ 1,579 (-8%) \$ 1,493 (-5%) \$ 1,509 (+1%) \$ 2,280 (+51%) \$ 32,247 (+42%) \$ 4,679 (+9%) \$ 10/1 - 12/31 \$ 1,210 (+88%) \$ 1,371 (+13%) \$ 2,008 (+46%) \$ 2,931 (+44%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%) \$ 2,543 (-13%) \$ 1,018 (+48%	444 0/04		( ====()				_		_		
7/1 - 9/30   \$2,184 (+224%)   \$2,299 (+1%)   \$3,002 (+36%)   \$4,312 (+44%)   \$4,679 (+9%)   \$1,014 - 12/31   \$1,210 (+88%)   \$1,371 (+13%)   \$2,008 (+46%)   \$2,931 (+46%)   \$2,543 (+13%)   \$2,008 (+46%)   \$2,931 (+46%)   \$2,543 (+13%)   \$2,008 (+46%)   \$2,009 (+46%)							,				` ,
101-12/31   \$1.210											
Total:   \$5,419   (+64%)   \$5,481   (+1%)   \$7,254   (+32%)   \$10,188   (+40%)   \$11,362   (+12%)   \$1/1 - 3/31   \$758   (-15%)   \$1,288   (+70%)   \$6,638   (-50%)   \$108   (-83%)   \$793   (+631%)   \$4/1 - 6/30   \$2,536   (-22%)   \$2,283   (+12%)   \$2,161   (-24%)   \$448   (-79%)   \$1,795   (+301%)   \$7/1 - 9/30   \$5,534   (+14%)   \$4,465   (-16%)   \$752   (-62%)   \$610   (-22%)   \$1,180   (+93%)   \$10/1 - 12/31   \$3,012   (+18%)   \$2,471   (-18%)   \$628   (-75%)   \$555   (-7%)   \$3,495   (+93%)   \$1,062   (-5%)   \$4,209   (-62%)   \$1,748   (-589%)   \$7,266   (+316%)   \$1.062   (-5%)   \$4,209   (-62%)   \$1,748   (-589%)   \$7,266   (+316%)   \$1/1 - 3/31   \$347   (-56%)   \$3380   (+9%)   \$669   (+76%)   \$786   (+17%)   \$555   (-29%)   \$1,143   (-148%)   \$1,145   (-19%)   \$1,495   (-19%)   \$1,495   (-19%)   \$1,643   (+10%)   \$1,744   (+6%)   \$1,805   (+39%)   \$1,414   (+10%)   \$1,744   (+6%)   \$1,805   (+39%)   \$1,414   (+10%)   \$1,744   (+6%)   \$1,805   (+39%)   \$1,414   (+10%)   \$1,744   (+6%)   \$1,805   (+39%)   \$1,414   (+10%)   \$1,744   (+6%)   \$1,805   (+39%)   \$1,414   (+10%)   \$1,744   (+6%)   \$1,805   (+39%)   \$1,414   (+10%)   \$1,744   (+6%)   \$1,805   (+39%)   \$1,414   (+10%)   \$1,744   (+			,		` ,				, ,		, ,
1997											
1/1 - 3/31	Total:	\$5,419	(+64%)	\$5,481	(+1%)	\$7,254	(+32%)	\$10,188	(+40%)	\$11,362	(+12%)
4/1 - 6/30		1997		199	8	199	9	200	00	200	1
4/1 - 6/30	1/1 - 3/31	\$758	(-15%)	\$1,288	(+70%)	\$638	(-50%)	\$108	(-83%)	\$793	(+631%)
7/1 - 9/30	4/1 - 6/30		(-22%)	\$2.838	(+12%)		(-24%)	\$448	(-79%)	\$1.795	(+301%)
10/1 - 12/31   \$3,012											
Total:   \$11,640   \$11,062   \$11,062   \$34,209   \$62%   \$1,748   \$63%   \$7,266   \$4316%   \$2002   \$2003   \$2004   \$2005   \$2006   \$1/1 - 3/31   \$347   \$65%   \$380   \$49%   \$669   \$476%   \$786   \$417%   \$555   \$629%   \$7/1 - 9/30   \$3,131   \$4165%   \$2,826   \$610%   \$2,794   \$614%   \$2,5794   \$614%   \$2,5794   \$614%   \$2,5794   \$614%   \$2,5794   \$614%   \$2,5794   \$614%   \$2,5794   \$614%   \$2,5794   \$614%   \$2,5794   \$614%   \$2,5794   \$614%   \$2,5794   \$614%			` ,		` ,				, ,		
1/1 - 3/31											
1/1 - 3/31		2002		200	12	200	14	200	ne	200	•
4/1 - 6/30         \$1,639         (-9%)         \$1,495         (-9%)         \$1,643         (+10%)         \$1,744         (+6%)         \$1,805         (+3%)           7/1 - 9/30         \$3,131         (+165%)         \$2,286         (-10%)         \$2,794         (-1%)         \$2,2457         (-12%)         \$2,638         (+7%)           10/1 - 12/31         \$1,973         (-44%)         \$2,160         (+9%)         \$2,042         (-5%)         \$2,538         (+24%)         \$2,694         (+6%)           Total:         \$7,091         (-2%)         \$6,861         (-3%)         \$7,148         (+4%)         \$7,525         (+5%)         \$2,692         (+2%)           2007         2008         2009         2010         2011           1/1 - 3/31         \$729         (+31%)         \$623         (-15%)         \$496         (-20%)         \$912         (+84%)         \$1,517         (+66%)         \$7,692         (+2%)         \$7/14         \$46%)         \$1,517         (+66%)         \$5,246         (-20%)         \$912         (+84%)         \$1,517         (+66%)         \$7/14         (-14%)         \$1,231         (-30%)         \$1,412         \$1,414         \$1,414         \$1,414	1/1 2/21		( EC0/ )								
7/1 - 9/30											
10/1 - 12/31   \$1,973   (-44%)   \$2,160   (+9%)   \$2,042   (-5%)   \$2,538   (+24%)   \$2,694   (+6%)   Total:   \$7,091   (-2%)   \$6,861   (-3%)   \$7,148   (+4%)   \$7,525   (+5%)   \$7,692   (+2%)   \$7,692   (+2%)   \$7,091   (-2%)   \$6,861   (-3%)   \$7,148   (+4%)   \$7,525   (+5%)   \$7,692   (+2%)   \$7,692   (+2%)   \$7,091   (-2%)   \$8,009   \$2010   \$2011   \$1/1 - 3/31   \$729   (+31%)   \$623   (-15%)   \$4,966   (-20%)   \$912   (+84%)   \$1,571   (+66%)   4/1 - 6/30   \$1,997   (+111%)   \$1,761   (-12%)   \$1,231   (-30%)   \$1,850   (+50%)   \$5,742   (+210%)   7/1 - 9/30   \$3,001   (+14%)   \$2,829   (-6%)   \$3,218   (+14%)   \$5,546   (+72%)   \$9,142   (+65%)   10/1 - 12/31   \$3,017   (+12%)   \$2,805   (-7%)   \$2,771   (-1%)   \$3,045   (+10%)   \$5,801   (+91%)   \$1/1 - 3/31   \$3,990   (+163%)   \$3,137   (-21%)   \$2,168   (-31%)   \$1,1353   (+47%)   \$22,203   (+96%)   \$1/1 - 3/31   \$3,990   (+163%)   \$3,137   (-21%)   \$2,168   (-31%)   \$1,424   (-34%)   \$8,466   (-41%)   \$4/1 - 6/30   \$6,305   (+10%)   \$5,374   (-15%)   \$4,018   (-25%)   \$3,752   (-7%)   \$3,335   (-39%)   10/1 - 12/31   \$5,406   (-7%)   \$6,143   (+14%)   \$6,090   (-1%)   \$4,083   (-33%)   \$3,706   (-9%)   \$1/1 - 3/31   \$955   (+13%)   \$21,886   (-10%)   \$19,773   (-10%)   \$14,231   (-25%)   \$9,802   (-33%)   \$1/104   (-25%)   \$3,355   (-47%)   \$3,335   (-39%)   10/1 - 12/31   \$955   (+13%)   \$659   (-31%)   \$5,346   (-19%)   \$1,247   (-41%)   \$4,615   (-27%)   \$4,146   (-30%)   \$1,821   (-5%)   \$2,347   (+29%)   \$2,107   (-10%)   \$14,731   (-25%)   \$9,802   (-33%)   \$1/104   (-25%)   \$3,355   (+47%)   \$4,615   (+27%)   \$1/1 - 3/31   \$965   (+13%)   \$659   (-31%)   \$5,346   (-19%)   \$3,355   (+5%)   \$3,355   (+5%)   \$3,356   (+9%)   \$1/1 - 3/31   \$965   (+13%)   \$659   (-31%)   \$82,402   (-20%)   \$3,355   (+10%)   \$4,066   (+14%)   \$6,785   (+9%)   \$1/1 - 3/31   \$965   (+13%)   \$821   (-10%)   \$3,228   (-10%)   \$3,355   (+10%)   \$4,066   (+14%)   \$6,785   (+9%)   \$1/1 - 3/31   \$963   (-31%)   \$821   (-10%)   \$8,369   (-10%)   \$8,3572   (-28%)   \$3,369			, ,		, ,		,				, ,
Total:         \$7,091         \$6,861         (-3%)         \$7,148         (+4%)         \$7,525         (+5%)         \$7,692         (+2%)           2007         2008         2009         2010         2011           1/1 - 3/31         \$729         (+31%)         \$623         (-15%)         \$496         (-20%)         \$912         (+84%)         \$1,517         (+66%)           4/1 - 6/30         \$1,997         (+11%)         \$1,761         (-12%)         \$1,231         (-30%)         \$1,850         (+50%)         \$5,742         (+210%)           7/1 - 9/30         \$3,001         (+14%)         \$2,829         (-6%)         \$3,218         (+14%)         \$5,546         (+72%)         \$9,142         (+65%)           10/1 - 12/31         \$3,017         (+12%)         \$2,805         (-7%)         \$2,771         (-1%)         \$3,045         (+10%)         \$5,801         (+91%)           Total:         \$8,743         (+14%)         \$8,018         (-8%)         \$7,716         (-4%)         \$11,353         (+47%)         \$2,203         (+96%)           1/1 - 3/31         \$3,990         (+16%)         \$3,137         (-21%)         \$2,168         (-31%)         \$1,424         (-34%) <td></td>											
2007   2008   2009   2010   2011											
1/1 - 3/31	Total.	<b>Φ7,091</b>	(-270)	Ф0,00 I	(-3%)	Ψ1,140	(+4%)	φ <i>1</i> ,525	(+5%)	\$1,092	(+2%)
4/1 - 6/30         \$1,997         (+11%)         \$1,761         (-12%)         \$1,231         (-30%)         \$1,850         (+50%)         \$5,742         (+210%)         7/1 - 9/30         \$3,001         (+14%)         \$2,829         (-6%)         \$3,218         (+14%)         \$5,546         (+72%)         \$9,142         (+65%)         10/1 - 12/31         \$3,017         (+12%)         \$2,805         (-7%)         \$2,771         (-1%)         \$3,045         (+10%)         \$5,801         (+91%)         10/1 - 12/31         \$3,017         (+12%)         \$2,805         (-7%)         \$2,771         (-1%)         \$3,045         (+10%)         \$5,801         (+91%)         10/1 - 12/31         \$3,424         (+10%)         \$5,801         (+91%)         10/1 - 12/31         \$3,990         (+163%)         \$3,137         (-21%)         \$2,168         (-31%)         \$1,424         (-34%)         \$846         (-41%)         4/1 - 6/30         \$6,305         (+10%)         \$5,374         (-15%)         \$4,018         (-25%)         \$3,752         (-7%)         \$1,915         (-49%)         7/1 - 9/30         \$8,686         (-5%)         \$7,233         (-17%)         \$7,496         (+4%)         \$5,472         (-27%)         \$3,335         (-39%)         10/1 - 12/31											
7/1 - 9/30         \$3,001         (+14%)         \$2,829         (-6%)         \$3,218         (+14%)         \$5,546         (+72%)         \$9,142         (+65%)         10/1 - 12/31         \$3,017         (+12%)         \$2,805         (-7%)         \$2,771         (-1%)         \$3,045         (+10%)         \$5,801         (+91%)           Total:         \$8,743         (+14%)         \$8,018         (-8%)         \$7,716         (-4%)         \$11,353         (+47%)         \$22,203         (+96%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$3,990         (+163%)         \$3,137         (-21%)         \$2,168         (-31%)         \$1,424         (-34%)         \$846         (-41%)           4/1 - 6/30         \$6,305         (+10%)         \$5,374         (-15%)         \$4,018         (-25%)         \$3,752         (-7%)         \$1,915         (-49%)           7/1 - 9/30         \$8,686         (-5%)         \$7,233         (-17%)         \$7,496         (+4%)         \$5,472         (-27%)         \$3,335         (-39%)           10/1 - 12/31         \$5,406         (-7%)         \$6,143         (+14%)         \$6,090         (-1%)         \$4,083											
10/1 - 12/31	1/1 - 3/31			\$623							
Total:         \$8,743         (+14%)         \$8,018         (-8%)         \$7,716         (-4%)         \$11,353         (+47%)         \$22,203         (+96%)           2012         2013         2014         2015         2016           1/1 - 3/31         \$3,990         (+163%)         \$3,137         (-21%)         \$2,168         (-31%)         \$1,424         (-34%)         \$846         (-41%)           4/1 - 6/30         \$6,305         (+10%)         \$5,374         (-15%)         \$4,018         (-25%)         \$3,752         (-7%)         \$1,915         (-49%)           7/1 - 9/30         \$8,686         (-5%)         \$7,233         (-17%)         \$7,496         (+4%)         \$5,472         (-27%)         \$3,335         (-39%)         10/1 - 12/31         \$5,406         (-7%)         \$6,143         (+14%)         \$6,090         (-1%)         \$4,083         (-33%)         \$3,706         (-9%)           Total:         \$24,387         (+10%)         \$21,886         (-10%)         \$19,773         (-10%)         \$14,731         (-25%)         \$9,802         (-33%)           1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638	4/1 - 6/30	\$729 \$1,997	(+31%) (+11%)	\$623 \$1,761	(-15%) (-12%)	\$496 \$1,231	(-20%) (-30%)	\$91 <u>2</u> \$1,850	(+84%) (+50%)	\$1,517 \$5,742	(+66%) (+210%)
2012         2013         2014         2015         2016           1/1 - 3/31         \$3,990 (+163%)         \$3,137 (-21%)         \$2,168 (-31%)         \$1,424 (-34%)         \$846 (-41%)           4/1 - 6/30         \$6,305 (+10%)         \$5,374 (-15%)         \$4,018 (-25%)         \$3,752 (-7%)         \$1,915 (-49%)           7/1 - 9/30         \$8,686 (-5%)         \$7,233 (-17%)         \$7,496 (+4%)         \$5,472 (-27%)         \$3,335 (-39%)           10/1 -12/31         \$5,406 (-7%)         \$6,143 (+14%)         \$6,090 (-1%)         \$4,083 (-33%)         \$3,706 (-9%)           Total:         \$24,387 (+10%)         \$21,886 (-10%)         \$19,773 (-10%)         \$14,731 (-25%)         \$9,802 (-33%)           1/1 - 3/31         \$955 (+13%)         \$659 (-31%)         \$534 (-19%)         \$638 (+19%)         \$1,404 (+120%)           4/1 - 6/30         \$1,821 (-5%)         \$2,347 (+29%)         \$2,107 (-10%)         \$1,247 (-41%)         \$4,615 (+270%)           7/1 - 9/30         \$3,522 (+6%)         \$3,344 (-5%)         \$3,528 (+5%)         \$4,006 (+14%)         \$6,785 (+69%)           10/1 - 12/31         \$2,748 (-26%)         \$3,019 (+10%)         \$2,402 (-20%)         \$3,535 (+47%)         \$4,692 (+33%)           Total:         \$9,046 (-8%)         \$9,369 (+4%)         \$8,571	4/1 - 6/30	\$729 \$1,997	(+31%) (+11%)	\$623 \$1,761	(-15%) (-12%)	\$496 \$1,231	(-20%) (-30%)	\$91 <u>2</u> \$1,850	(+84%) (+50%)	\$1,517 \$5,742	(+66%) (+210%)
1/1 - 3/31       \$3,990       (+163%)       \$3,137       (-21%)       \$2,168       (-31%)       \$1,424       (-34%)       \$846       (-41%)         4/1 - 6/30       \$6,305       (+10%)       \$5,374       (-15%)       \$4,018       (-25%)       \$3,752       (-7%)       \$1,915       (-49%)         7/1 - 9/30       \$8,686       (-5%)       \$7,233       (-17%)       \$7,496       (+4%)       \$5,472       (-27%)       \$3,335       (-39%)         10/1 - 12/31       \$5,406       (-7%)       \$6,143       (+14%)       \$6,090       (-1%)       \$4,083       (-33%)       \$3,706       (-9%)         Total:       \$24,387       (+10%)       \$21,886       (-10%)       \$19,773       (-10%)       \$14,731       (-25%)       \$9,802       (-33%)         2017       2018       2019       2020       2021         1/1 - 3/31       \$955       (+13%)       \$659       (-31%)       \$534       (-19%)       \$638       (+19%)       \$1,404       (+120%)         4/1 - 6/30       \$1,821       (-5%)       \$2,347       (+29%)       \$2,107       (-10%)       \$1,247       (-41%)       \$4,615       (+270%)         7/1 - 9/30       \$3,522	4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001	(+31%) (+11%) (+14%)	\$623 \$1,761 \$2,829	(-15%) (-12%) (-6%)	\$496 \$1,231 \$3,218	(-20%) (-30%) (+14%)	\$912 \$1,850 \$5,546	(+84%) (+50%) (+72%)	\$1,517 \$5,742 \$9,142	(+66%) (+210%) (+65%)
1/1 - 3/31       \$3,990       (+163%)       \$3,137       (-21%)       \$2,168       (-31%)       \$1,424       (-34%)       \$846       (-41%)         4/1 - 6/30       \$6,305       (+10%)       \$5,374       (-15%)       \$4,018       (-25%)       \$3,752       (-7%)       \$1,915       (-49%)         7/1 - 9/30       \$8,686       (-5%)       \$7,233       (-17%)       \$7,496       (+4%)       \$5,472       (-27%)       \$3,335       (-39%)         10/1 - 12/31       \$5,406       (-7%)       \$6,143       (+14%)       \$6,090       (-1%)       \$4,083       (-33%)       \$3,706       (-9%)         Total:       \$24,387       (+10%)       \$21,886       (-10%)       \$19,773       (-10%)       \$14,731       (-25%)       \$9,802       (-33%)         2017       2018       2019       2020       2021         1/1 - 3/31       \$955       (+13%)       \$659       (-31%)       \$534       (-19%)       \$638       (+19%)       \$1,404       (+120%)         4/1 - 6/30       \$1,821       (-5%)       \$2,347       (+29%)       \$2,107       (-10%)       \$1,247       (-41%)       \$4,615       (+270%)         7/1 - 9/30       \$3,522	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017	(+31%) (+11%) (+14%) (+12%)	\$623 \$1,761 \$2,829 \$2,805	(-15%) (-12%) (-6%) (-7%)	\$496 \$1,231 \$3,218 \$2,771	(-20%) (-30%) (+14%) (-1%)	\$912 \$1,850 \$5,546 \$3,045	(+84%) (+50%) (+72%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801	(+66%) (+210%) (+65%) (+91%)
4/1 - 6/30         \$6,305         (+10%)         \$5,374         (-15%)         \$4,018         (-25%)         \$3,752         (-7%)         \$1,915         (-49%)           7/1 - 9/30         \$8,686         (-5%)         \$7,233         (-17%)         \$7,496         (+4%)         \$5,472         (-27%)         \$3,335         (-39%)           10/1 - 12/31         \$5,406         (-7%)         \$6,143         (+14%)         \$6,090         (-1%)         \$4,083         (-33%)         \$3,706         (-9%)           Total:         \$24,387         (+10%)         \$21,886         (-10%)         \$19,773         (-10%)         \$14,731         (-25%)         \$9,802         (-33%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+270%)           7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
7/1 - 9/30         \$8,686         (-5%)         \$7,233         (-17%)         \$7,496         (+4%)         \$5,472         (-27%)         \$3,335         (-39%)           10/1 - 12/31         \$5,406         (-7%)         \$6,143         (+14%)         \$6,090         (-1%)         \$4,083         (-33%)         \$3,706         (-9%)           Total:         \$24,387         (+10%)         \$21,886         (-10%)         \$19,773         (-10%)         \$14,731         (-25%)         \$9,802         (-33%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+270%)           7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4,006         (+14%)         \$6,785         (+69%)           10/1 -12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
10/1 -12/31         \$5,406         (-7%)         \$6,143         (+14%)         \$6,090         (-1%)         \$4,083         (-33%)         \$3,706         (-9%)           Total:         \$24,387         (+10%)         \$21,886         (-10%)         \$19,773         (-10%)         \$14,731         (-25%)         \$9,802         (-33%)           2017         2018         2019         2020         2021           1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+270%)           7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4,006         (+14%)         \$6,785         (+69%)           10/1 - 12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%)         \$3,535         (+47%)         \$4,692         (+33%)           Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,42	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 <b>201</b> \$3,137	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>201</b> \$2,168	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
Total:         \$24,387         (+10%)         \$21,886         (-10%)         \$19,773         (-10%)         \$14,731         (-25%)         \$9,802         (-33%)           1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+270%)           7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4,006         (+14%)         \$6,785         (+69%)           10/1 - 12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%)         \$3,535         (+47%)         \$4,692         (+33%)           Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,425         (+10%)         \$17,495         (+86%)           1/1 - 3/31         \$963         (-31%)         \$821         (-15%)         \$1,184         (+44%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$4,088	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-21%) (-15%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> 0 \$846 \$1,915	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%)
1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+270%)           7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4,006         (+14%)         \$6,785         (+69%)           10/1 - 12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%)         \$3,535         (+47%)         \$4,692         (+33%)           Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,425         (+10%)         \$17,495         (+86%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$963         (-31%)         \$821         (-15%)         \$1,184         (+44%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$4,088         (-11%)         \$2,076         (-49%)         \$2,987         (+44%)         \$0	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233	(-15%) (-12%) (-6%) (-7%) (-8%) (-21%) (-15%) (-17%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> * \$1,424 \$3,752 \$5,472	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335	(+66%) (+210%) (+65%) (+91%) (+96%)] 6 (-41%) (-49%) (-39%)
1/1 - 3/31         \$955         (+13%)         \$659         (-31%)         \$534         (-19%)         \$638         (+19%)         \$1,404         (+120%)           4/1 - 6/30         \$1,821         (-5%)         \$2,347         (+29%)         \$2,107         (-10%)         \$1,247         (-41%)         \$4,615         (+270%)           7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4,006         (+14%)         \$6,785         (+69%)           10/1 - 12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%)         \$3,535         (+47%)         \$4,692         (+33%)           Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,425         (+10%)         \$17,495         (+86%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$963         (-31%)         \$821         (-15%)         \$1,184         (+44%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$4,088         (-11%)         \$2,076         (-49%)         \$2,987         (+44%)         \$0	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686 \$5,406	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> \$846 \$1,915 \$3,335 \$3,706	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30       \$1,821       (-5%)       \$2,347       (+29%)       \$2,107       (-10%)       \$1,247       (-41%)       \$4,615       (+270%)         7/1 - 9/30       \$3,522       (+6%)       \$3,344       (-5%)       \$3,528       (+5%)       \$4,006       (+14%)       \$6,785       (+69%)         10/1 - 12/31       \$2,748       (-26%)       \$3,019       (+10%)       \$2,402       (-20%)       \$3,535       (+47%)       \$4,692       (+33%)         Total:       \$9,046       (-8%)       \$9,369       (+4%)       \$8,571       (-9%)       \$9,425       (+10%)       \$17,495       (+86%)         2022       2023       2024       2025       2026         1/1 - 3/31       \$963       (-31%)       \$821       (-15%)       \$1,184       (+44%)       \$0       \$0       (+0%)         4/1 - 6/30       \$4,088       (-11%)       \$2,076       (-49%)       \$2,987       (+44%)       \$0       (+0%)       \$0       (+0%)         7/1 - 9/30       \$5,715       (-16%)       \$3,572       (-38%)       \$3,649       (+2%)       \$0       (+0%)       \$0       (+0%)         10/1 -12/31       \$1,780       (-62%)       \$2,651 <td< td=""><td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31</td><td>\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387</td><td>(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%)</td><td>\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886</td><td>(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-15%) (-17%) (+14%)</td><td>\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773</td><td>(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%)</td><td>\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731</td><td>(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%)</td><td>\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802</td><td>(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)</td></td<>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>20</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
7/1 - 9/30         \$3,522         (+6%)         \$3,344         (-5%)         \$3,528         (+5%)         \$4,006         (+14%)         \$6,785         (+69%)           10/1 -12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%)         \$3,535         (+47%)         \$4,692         (+33%)           Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,425         (+10%)         \$17,495         (+86%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$963         (-31%)         \$821         (-15%)         \$1,184         (+44%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$4,088         (-11%)         \$2,076         (-49%)         \$2,987         (+44%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$5,715         (-16%)         \$3,572         (-38%)         \$3,649         (+2%)         \$0         (+0%)         \$0         (+0%)           10/1 -12/31         \$1,780         (-62%)         \$2,651         (+49%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-21%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 200 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%)
10/1 -12/31         \$2,748         (-26%)         \$3,019         (+10%)         \$2,402         (-20%)         \$3,535         (+47%)         \$4,692         (+33%)           Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,425         (+10%)         \$17,495         (+86%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$963         (-31%)         \$821         (-15%)         \$1,184         (+44%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$4,088         (-11%)         \$2,076         (-49%)         \$2,987         (+44%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$5,715         (-16%)         \$3,572         (-38%)         \$3,649         (+2%)         \$0         (+0%)         \$0         (+0%)           10/1 -12/31         \$1,780         (-62%)         \$2,651         (+49%)         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-27%) (-27%) (-33%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%)
Total:         \$9,046         (-8%)         \$9,369         (+4%)         \$8,571         (-9%)         \$9,425         (+10%)         \$17,495         (+86%)           2022         2023         2024         2025         2026           1/1 - 3/31         \$963         (-31%)         \$821         (-15%)         \$1,184         (+44%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$4,088         (-11%)         \$2,076         (-49%)         \$2,987         (+44%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$5,715         (-16%)         \$3,572         (-38%)         \$3,649         (+2%)         \$0         (+0%)         \$0         (+0%)           10/1 -12/31         \$1,780         (-62%)         \$2,651         (+49%)         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347	(-15%) (-12%) (-6%) (-7%) (-8%) (-15%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-39%) (-33%) (-33%) (+120%) (+270%)
2022         2023         2024         2025         2026           1/1 - 3/31         \$963         (-31%)         \$821         (-15%)         \$1,184         (+44%)         \$0         (+0%)         \$0         (+0%)           4/1 - 6/30         \$4,088         (-11%)         \$2,076         (-49%)         \$2,987         (+44%)         \$0         (+0%)         \$0         (+0%)           7/1 - 9/30         \$5,715         (-16%)         \$3,572         (-38%)         \$3,649         (+2%)         \$0         (+0%)         \$0         (+0%)           10/1 -12/31         \$1,780         (-62%)         \$2,651         (+49%)         \$0         (+0%)         \$0         (+0%)         \$0         (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522	(+31%) (+11%) (+14%) (+12%) (+14%)  2 (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (+6%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344	(-15%) (-12%) (-6%) (-7%) (-8%) (-15%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) 15 (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-39%) (-33%) (-33%) (+120%) (+270%) (+69%)
1/1 - 3/31     \$963     (-31%)     \$821     (-15%)     \$1,184     (+44%)     \$0     (+0%)     \$0     (+0%)       4/1 - 6/30     \$4,088     (-11%)     \$2,076     (-49%)     \$2,987     (+44%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$5,715     (-16%)     \$3,572     (-38%)     \$3,649     (+2%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$1,780     (-62%)     \$2,651     (+49%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (+13%) (-5%) (+5%) (+6%) (-26%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344 \$3,019	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%) (+5%) (-20%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006 \$3,535	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692	(+66%) (+210%) (+65%) (+91%) (+96%) [-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%)
4/1 - 6/30     \$4,088     (-11%)     \$2,076     (-49%)     \$2,987     (+44%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$5,715     (-16%)     \$3,572     (-38%)     \$3,649     (+2%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$1,780     (-62%)     \$2,651     (+49%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (+13%) (-5%) (+5%) (+6%) (-26%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344 \$3,019	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%) (+5%) (-20%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006 \$3,535	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692	(+66%) (+210%) (+65%) (+91%) (+96%) [-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%)
4/1 - 6/30     \$4,088     (-11%)     \$2,076     (-49%)     \$2,987     (+44%)     \$0     (+0%)     \$0     (+0%)       7/1 - 9/30     \$5,715     (-16%)     \$3,572     (-38%)     \$3,649     (+2%)     \$0     (+0%)     \$0     (+0%)       10/1 -12/31     \$1,780     (-62%)     \$2,651     (+49%)     \$0     (+0%)     \$0     (+0%)     \$0     (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 <b>2017</b> \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%) (+13%) (-5%) (+5%) (+6%) (-26%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%) (+5%) (-20%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,424 \$4,066 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) [-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%)
7/1 - 9/30 \$5,715 (-16%) \$3,572 (-38%) \$3,649 (+2%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+12%) (+14%)  2 (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-15%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,424 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-27%) (-27%) (-33%) (-25%) (+19%) (-41%) (+41%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%)
10/1 -12/31 \$1,780 (-62%) \$2,651 (+49%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963	(+31%) (+11%) (+14%) (+12%) (+14%)  2 (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (-26%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$2024 \$1,184	(-20%) (-30%) (+14%) (-1%) (-4%)  4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-20%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%) (+270%) (+69%) (+33%) (+86%)
Total: \$12,545 (-28%) \$9,120 (-27%) \$7,820 (+21%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088	(+31%) (+11%) (+14%) (+12%) (+14%)  2 (+163%) (+10%) (-5%) (-7%) (+10%) (-5%) (-6%) (-26%) (-8%)  (-31%) (-11%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$2,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$1,184 \$2,987	(-20%) (-30%) (+14%) (-1%) (-4%)  4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%) (+44%) (+44%) (+44%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-27%) (-27%) (-25%) (-41%) (+41%) (+44%) (+10%) (+0%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088 \$5,715	(+31%) (+11%) (+14%) (+12%) (+14%)  2 (+163%) (+10%) (-5%) (-7%) (+10%) (-5%) (-5%) (-6%) (-26%) (-8%)  (-31%) (-11%) (-16%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$223 \$821 \$2,076 \$3,572	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (-17%) (+14%) (-10%) (+29%) (-5%) (+10%) (+4%) (-15%) (-49%) (-38%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$1,184 \$2,987 \$3,649	(-20%) (-30%) (+14%) (-1%) (-4%) 4 (-31%) (-25%) (+4%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%) (+44%) (+44%) (+2%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$0 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (155) (-34%) (-7%) (-27%) (-25%) (-41%) (+41%) (+44%) (+10%) (+0%) (+0%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 201 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%) (+0%) (+0%) (+0%)

#### Date of this Run: 11/19/2024

### ROSEBUD COUNTY Gross Lodging Tax Revenue

1987   1988   1989   1990   1991   1991   1991   1991   1991   1991   1991   1991   1991   1993   1992   1993   1994   1995   1996   1996
4/1 - 6/30         \$6,743         \$6,743         \$7,924         (+22%)         \$8,582         (+8%)         \$9,911         (+15%)           7/1 - 9/30         \$6,743         \$7,255         (+8%)         \$8,909         (+23%)         \$9,966         (+12%)         \$10,649         (+7%)           10/1 - 12/31         \$3,896         \$4,776         (+23%)         \$5,533         (+16%)         \$5,517         (-0%)         \$8,007         (+45%)           Total:         \$10,639         \$21,514         (+13%)         \$24,784         (+15%)         \$28,306         (+14%)         \$32,795         (+16%)           1992         1993         1994         1995         1996           1/1 - 3/31         \$4,560         (+8%)         \$4,457         (-2%)         \$3,833         (-14%)         \$4,363         (+14%)         \$5,092         (+17%)           4/1 - 6/30         \$11,035         (+11%)         \$12,330         (+12%)         \$13,485         (+9%)         \$11,678         (-13%)         \$11,838         (+1%)           7/1 - 9/30         \$10,282         (-3%)         \$11,341         (+10%)         \$11,546         (+2%)         \$14,269         (+24%)         \$4,269         (+24%)         \$4,259
10/1 - 12/31   \$3,896
10/1 - 12/31   \$3,896
1992   1993   1994   1995   1996   147%
1/1 - 3/31
1/1 - 3/31
4/1 - 6/30       \$11,035       (+11%)       \$12,330       (+12%)       \$13,485       (+9%)       \$11,678       (-13%)       \$11,838       (+1%)         7/1 - 9/30       \$10,282       (-3%)       \$11,341       (+10%)       \$11,546       (+2%)       \$14,269       (+24%)       \$14,585       (+2%)         10/1 - 12/31       \$7,309       (-9%)       \$7,569       (+4%)       \$6,472       (-14%)       \$8,757       (+35%)       \$9,555       (+9%)         Total:       \$33,186       (+1%)       \$35,698       (+8%)       \$35,336       (-1%)       \$39,067       (+11%)       \$41,070       (+5%)         1997       1998       1999       2000       2001         1/1 - 3/31       \$5,572       (+9%)       \$6,241       (+12%)       \$5,810       (-7%)       \$7,121       (+23%)       \$8,856       (+24%)         4/1 - 6/30       \$15,512       (+31%)       \$11,610       (-25%)       \$11,463       (-1%)       \$15,464       (+35%)       \$19,119       (+24%)         4/1 - 6/30       \$14,407       (-1%)       \$13,756       (-5%)       \$12,638       (-8%)       \$16,408       (+35%)       \$16,494       (+1%)         10/1 - 12/31       <
7/1 - 9/30         \$10,282         (-3%)         \$11,341         (+10%)         \$11,546         (+2%)         \$14,269         (+2%)         \$14,585         (+2%)           10/1 - 12/31         \$7,309         (-9%)         \$7,569         (+4%)         \$6,472         (-14%)         \$8,757         (+35%)         \$9,555         (+9%)           Total:         \$33,186         (+1%)         \$35,698         (+8%)         \$35,336         (-1%)         \$39,067         (+11%)         \$41,070         (+5%)           1997         1998         1999         2000         2001         2011         11/1 - 3/31         \$5,572         (+9%)         \$6,241         (+12%)         \$5,810         (-7%)         \$7,121         (+23%)         \$8,856         (+24%)         4/1 - 6/30         \$15,512         (+31%)         \$11,610         (-25%)         \$11,463         (-1%)         \$15,464         (+35%)         \$19,119         (+24%)         4/1 - 6/30         \$14,407         (-1%)         \$13,756         (-5%)         \$12,638         (-8%)         \$16,408         (+30%)         \$16,494         (+1%)         \$10/1 - 12/31         \$10,307         (+8%)         \$12,761         (+24%)         \$9,564         (-25%)         \$11,536         (+21%)
10/1 - 12/31
Total:         \$33,186         (+1%)         \$35,698         (+8%)         \$35,336         (-1%)         \$39,067         (+11%)         \$41,070         (+5%)           1997         1998         1999         2000         2001           1/1 - 3/31         \$5,572         (+9%)         \$6,241         (+12%)         \$5,810         (-7%)         \$7,121         (+23%)         \$8,856         (+24%)           4/1 - 6/30         \$15,512         (+31%)         \$11,610         (-25%)         \$11,463         (-1%)         \$15,464         (+35%)         \$19,119         (+24%)           7/1 - 9/30         \$14,407         (-1%)         \$13,756         (-5%)         \$12,638         (-8%)         \$16,408         (+30%)         \$16,494         (+1%)           10/1 - 12/31         \$10,307         (+8%)         \$12,761         (+24%)         \$9,564         (-25%)         \$11,536         (+21%)         \$12,435         (+8%)           Total:         \$45,798         (+12%)         \$44,368         (-3%)         \$39,475         (-11%)         \$50,529         (+28%)         \$56,905         (+13%)           1/1 - 3/31         \$7,861         (-11%)         \$9,634         (+23%)         \$8,991         (-7%)
1997   1998   1999   2000   2001
1/1 - 3/31       \$5,572       (+9%)       \$6,241       (+12%)       \$5,810       (-7%)       \$7,121       (+23%)       \$8,856       (+24%)         4/1 - 6/30       \$15,512       (+31%)       \$11,610       (-25%)       \$11,463       (-1%)       \$15,464       (+35%)       \$19,119       (+24%)         7/1 - 9/30       \$14,407       (-1%)       \$13,756       (-5%)       \$12,638       (-8%)       \$16,408       (+30%)       \$16,494       (+1%)         10/1 - 12/31       \$10,307       (+8%)       \$12,761       (+24%)       \$9,564       (-25%)       \$11,536       (+21%)       \$12,435       (+8%)         Total:       \$45,798       (+12%)       \$44,368       (-3%)       \$39,475       (-11%)       \$50,529       (+28%)       \$56,905       (+13%)         2002       2003       2004       2005       2006         1/1 - 3/31       \$7,861       (-11%)       \$9,634       (+23%)       \$8,991       (-7%)       \$8,788       (-2%)       \$8,883       (+1%)         4/1 - 6/30       \$19,277       (+1%)       \$22,038       (+14%)       \$20,172       (-8%)       \$19,102       (-5%)       \$24,276       (+29%)         7/1 - 9/30       <
4/1 - 6/30       \$15,512       (+31%)       \$11,610       (-25%)       \$11,463       (-1%)       \$15,464       (+35%)       \$19,119       (+24%)         7/1 - 9/30       \$14,407       (-1%)       \$13,756       (-5%)       \$12,638       (-8%)       \$16,408       (+30%)       \$16,494       (+1%)         10/1 - 12/31       \$10,307       (+8%)       \$12,761       (+24%)       \$9,564       (-25%)       \$11,536       (+21%)       \$12,435       (+8%)         Total:       \$45,798       (+12%)       \$44,368       (-3%)       \$39,475       (-11%)       \$50,529       (+28%)       \$56,905       (+13%)         2002       2003       2004       2005       2006         1/1 - 3/31       \$7,861       (-11%)       \$9,634       (+23%)       \$8,991       (-7%)       \$8,788       (-2%)       \$8,883       (+1%)         4/1 - 6/30       \$19,277       (+1%)       \$22,038       (+14%)       \$20,172       (-8%)       \$19,102       (-5%)       \$24,646       (+29%)         7/1 - 9/30       \$17,537       (+6%)       \$17,803       (+2%)       \$16,426       (-8%)       \$15,240       (-7%)       \$24,276       (+59%)         10/1 - 12/31
7/1 - 9/30 \$14,407 (-1%) \$13,756 (-5%) \$12,638 (-8%) \$16,408 (+30%) \$16,494 (+1%) \$10/1 - 12/31 \$10,307 (+8%) \$12,761 (+24%) \$9,564 (-25%) \$11,536 (+21%) \$12,435 (+8%) \$10/1 - 12/31 \$10,307 (+8%) \$12,761 (+24%) \$9,564 (-25%) \$11,536 (+21%) \$12,435 (+8%) \$12,435 (+8%) \$10/1 - 12/31 \$10,307 (+1%) \$44,368 (-3%) \$39,475 (-11%) \$50,529 (+28%) \$56,905 (+13%) \$10/1 - 3/31 \$7,861 (-11%) \$9,634 (+23%) \$8,991 (-7%) \$8,788 (-2%) \$8,883 (+1%) \$4/1 - 6/30 \$19,277 (+1%) \$22,038 (+14%) \$20,172 (-8%) \$19,102 (-5%) \$24,646 (+29%) \$1/1 - 9/30 \$17,537 (+6%) \$17,803 (+2%) \$16,426 (-8%) \$15,240 (-7%) \$24,276 (+59%) \$10/1 - 12/31 \$14,624 (+18%) \$14,431 (-1%) \$11,871 (-18%) \$11,917 (+0%) \$16,770 (+41%) \$10/1 - 12/31 \$14,624 (+18%) \$14,431 (-1%) \$11,871 (-18%) \$11,917 (+0%) \$16,770 (+41%) \$10/1 - 12/31 \$14,624 (+18%) \$63,906 (+8%) \$57,460 (-10%) \$55,047 (-4%) \$74,575 (+35%) \$1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (+23%)
10/1 -12/31         \$10,307         (+8%)         \$12,761         (+24%)         \$9,564         (-25%)         \$11,536         (+21%)         \$12,435         (+8%)           Total:         \$45,798         (+12%)         \$44,368         (-3%)         \$39,475         (-11%)         \$50,529         (+28%)         \$56,905         (+13%)           2002         2003         2004         2005         2006           1/1 - 3/31         \$7,861         (-11%)         \$9,634         (+23%)         \$8,991         (-7%)         \$8,788         (-2%)         \$8,883         (+1%)           4/1 - 6/30         \$19,277         (+1%)         \$22,038         (+14%)         \$20,172         (-8%)         \$19,102         (-5%)         \$24,646         (+29%)           7/1 - 9/30         \$17,537         (+6%)         \$17,803         (+2%)         \$16,426         (-8%)         \$15,240         (-7%)         \$24,276         (+59%)           10/1 - 12/31         \$14,624         (+18%)         \$14,431         (-1%)         \$11,871         (-18%)         \$11,917         (+0%)         \$16,770         (+41%)           Total:         \$59,299         (+4%)         \$63,906         (+8%)         \$57,460         (-10%)<
Total:         \$45,798 (+12%)         \$44,368 (-3%)         \$39,475 (-11%)         \$50,529 (+28%)         \$56,905 (+13%)           2002         2003         2004         2005         2006           1/1 - 3/31         \$7,861 (-11%)         \$9,634 (+23%)         \$8,991 (-7%)         \$8,788 (-2%)         \$8,883 (+1%)           4/1 - 6/30         \$19,277 (+1%)         \$22,038 (+14%)         \$20,172 (-8%)         \$19,102 (-5%)         \$24,646 (+29%)           7/1 - 9/30         \$17,537 (+6%)         \$17,803 (+2%)         \$16,426 (-8%)         \$15,240 (-7%)         \$24,276 (+59%)           10/1 - 12/31         \$14,624 (+18%)         \$14,431 (-1%)         \$11,871 (-18%)         \$11,917 (+0%)         \$16,770 (+41%)           Total:         \$59,299 (+4%)         \$63,906 (+8%)         \$57,460 (-10%)         \$55,047 (-4%)         \$74,575 (+35%)           2007         2008         2009         2010         2011           1/1 - 3/31         \$9,026 (+2%)         \$11,721 (+30%)         \$12,548 (+7%)         \$9,374 (-25%)         \$11,537 (+23%)
2002         2003         2004         2005         2006           1/1 - 3/31         \$7,861 (-11%)         \$9,634 (+23%)         \$8,991 (-7%)         \$8,788 (-2%)         \$8,883 (+1%)           4/1 - 6/30         \$19,277 (+1%)         \$22,038 (+14%)         \$20,172 (-8%)         \$19,102 (-5%)         \$24,646 (+29%)           7/1 - 9/30         \$17,537 (+6%)         \$17,803 (+2%)         \$16,426 (-8%)         \$15,240 (-7%)         \$24,276 (+59%)           10/1 - 12/31         \$14,624 (+18%)         \$14,431 (-1%)         \$11,871 (-18%)         \$11,917 (+0%)         \$16,770 (+41%)           Total:         \$59,299 (+4%)         \$63,906 (+8%)         \$57,460 (-10%)         \$55,047 (-4%)         \$74,575 (+35%)           2007         2008         2009         2010         2011           1/1 - 3/31         \$9,026 (+2%)         \$11,721 (+30%)         \$12,548 (+7%)         \$9,374 (-25%)         \$11,537 (+23%)
1/1 - 3/31       \$7,861       (-11%)       \$9,634       (+23%)       \$8,991       (-7%)       \$8,788       (-2%)       \$8,883       (+1%)         4/1 - 6/30       \$19,277       (+1%)       \$22,038       (+14%)       \$20,172       (-8%)       \$19,102       (-5%)       \$24,646       (+29%)         7/1 - 9/30       \$17,537       (+6%)       \$17,803       (+2%)       \$16,426       (-8%)       \$15,240       (-7%)       \$24,276       (+59%)         10/1 -12/31       \$14,624       (+18%)       \$14,431       (-1%)       \$11,871       (-18%)       \$11,917       (+0%)       \$16,770       (+41%)         Total:       \$59,299       (+4%)       \$63,906       (+8%)       \$57,460       (-10%)       \$55,047       (-4%)       \$74,575       (+35%)         2007       2008       2009       2010       2011         1/1 - 3/31       \$9,026       (+2%)       \$11,721       (+30%)       \$12,548       (+7%)       \$9,374       (-25%)       \$11,537       (+23%)
1/1 - 3/31       \$7,861       (-11%)       \$9,634       (+23%)       \$8,991       (-7%)       \$8,788       (-2%)       \$8,883       (+1%)         4/1 - 6/30       \$19,277       (+1%)       \$22,038       (+14%)       \$20,172       (-8%)       \$19,102       (-5%)       \$24,646       (+29%)         7/1 - 9/30       \$17,537       (+6%)       \$17,803       (+2%)       \$16,426       (-8%)       \$15,240       (-7%)       \$24,276       (+59%)         10/1 -12/31       \$14,624       (+18%)       \$14,431       (-1%)       \$11,871       (-18%)       \$11,917       (+0%)       \$16,770       (+41%)         Total:       \$59,299       (+4%)       \$63,906       (+8%)       \$57,460       (-10%)       \$55,047       (-4%)       \$74,575       (+35%)         2007       2008       2009       2010       2011         1/1 - 3/31       \$9,026       (+2%)       \$11,721       (+30%)       \$12,548       (+7%)       \$9,374       (-25%)       \$11,537       (+23%)
4/1 - 6/30       \$19,277       (+1%)       \$22,038       (+14%)       \$20,172       (-8%)       \$19,102       (-5%)       \$24,646       (+29%)         7/1 - 9/30       \$17,537       (+6%)       \$17,803       (+2%)       \$16,426       (-8%)       \$15,240       (-7%)       \$24,276       (+59%)         10/1 -12/31       \$14,624       (+18%)       \$14,431       (-1%)       \$11,871       (-18%)       \$11,917       (+0%)       \$16,770       (+41%)         Total:       \$59,299       (+4%)       \$63,906       (+8%)       \$57,460       (-10%)       \$55,047       (-4%)       \$74,575       (+35%)         2007       2008       2009       2010       2011         1/1 - 3/31       \$9,026       (+2%)       \$11,721       (+30%)       \$12,548       (+7%)       \$9,374       (-25%)       \$11,537       (+23%)
7/1 - 9/30 \$17,537 (+6%) \$17,803 (+2%) \$16,426 (-8%) \$15,240 (-7%) \$24,276 (+59%) \$10/1 - 12/31 \$14,624 (+18%) \$14,431 (-1%) \$11,871 (-18%) \$11,917 (+0%) \$16,770 (+41%) \$10/1 - 12/31 \$59,299 (+4%) \$63,906 (+8%) \$57,460 (-10%) \$55,047 (-4%) \$74,575 (+35%) \$1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (+23%)
10/1 -12/31 \$14,624 (+18%) \$14,431 (-1%) \$11,871 (-18%) \$11,917 (+0%) \$16,770 (+41%) \$10 (-10%) \$59,299 (+4%) \$63,906 (+8%) \$57,460 (-10%) \$55,047 (-4%) \$74,575 (+35%) \$17,14 (-18%) \$17,4575 (+35%) \$17,4575 (+35%) \$17,14 (-18%) \$18,624 (+18%) \$11,917 (+0%) \$16,770 (+41%) \$11,917 (+0%) \$16,770 (+41%) \$11,575 (+35%) \$11,5
Total: \$59,299 (+4%) \$63,906 (+8%) \$57,460 (-10%) \$55,047 (-4%) \$74,575 (+35%)  2007 2008 2009 2010 2011  1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (+23%)
2007         2008         2009         2010         2011           1/1 - 3/31         \$9,026         (+2%)         \$11,721         (+30%)         \$12,548         (+7%)         \$9,374         (-25%)         \$11,537         (+23%)
1/1 - 3/31 \$9,026 (+2%) \$11,721 (+30%) \$12,548 (+7%) \$9,374 (-25%) \$11,537 (+23%)
4/1 - 6/30 \$23.996 (-3%) \$25.980 (+8%) \$29.959 (+15%) \$16.218 (-46%) \$34.928 (+115%)
7/1 - 9/30 \$22,747 (-6%) \$22,800 (+0%) \$19,942 (-13%) \$23,992 (+20%) \$29,364 (+22%)
10/1 -12/31 \$16,848 (+0%) \$17,007 (+1%) \$17,274 (+2%) \$16,235 (-6%) \$16,263 (+0%)
Total: \$72,617 (-3%) \$77,508 (+7%) \$79,723 (+3%) \$65,819 (-17%) \$92,092 (+40%)
2012 2013 2014 2015 2016
1/1 - 3/31 \$16,722 (+45%) \$9,749 (-42%) \$12,923 (+33%) \$12,330 (-5%) \$10,425 (-15%)
4/1 - 6/30 \$29,065 (-17%) \$29,346 (+1%) \$32,984 (+12%) \$30,099 (-9%) \$33,340 (+11%)
7/1 - 9/30 \$27,199 (-7%) \$24,286 (-11%) \$22,721 (-6%) \$25,186 (+11%) \$21,875 (-13%)
10/1 -12/31 \$15,606 (-4%) \$19,988 (+28%) \$20,084 (+0%) \$16,865 (-16%) \$14,789 (-12%)
Total: \$88,592 (-4%) \$83,369 (-6%) \$88,713 (+6%) \$84,481 (-5%) \$80,428 (-5%)
<u>2017</u> <u>2018</u> <u>2019</u> <u>2020</u> <u>2021</u>
1/1 - 3/31 \$9,798 (-6%) \$8,106 (-17%) \$9,163 (+13%) \$8,363 (-9%) \$9,358 (+12%)
4/1 - 6/30 \$32,511 (-2%) \$19,854 (-39%) \$21,508 (+8%) \$13,014 (-39%) \$31,075 (+139%) \$7(4,000) \$40,000 (4.500) \$32,511 (-2%) \$32
7/1 - 9/30 \$22,684 (+4%) \$19,933 (-12%) \$26,727 (+34%) \$22,698 (-15%) \$24,195 (+7%)
10/1 -12/31 \$18,100 (+22%) \$16,599 (-8%) \$28,706 (+73%) \$25,561 (-11%) \$22,061 (-14%)
Total: \$83,093 (+3%) \$64,492 (-22%) \$86,104 (+34%) \$69,636 (-19%) \$86,689 (+24%)
12,121
<u>2022</u> <u>2023</u> <u>2024</u> <u>2025</u> <u>2026</u>
2022         2023         2024         2025         2026           1/1 - 3/31         \$15,819 (+69%)         \$15,753 (-0%)         \$16,058 (+2%)         \$0 (+0%)         \$0 (+0%)
2022         2023         2024         2025         2026           1/1 - 3/31         \$15,819 (+69%)         \$15,753 (-0%)         \$16,058 (+2%)         \$0 (+0%)         \$0 (+0%)           4/1 - 6/30         \$29,499 (-5%)         \$25,401 (-14%)         \$50,043 (+97%)         \$0 (+0%)         \$0 (+0%)

## YELLOWSTONE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	1301	\$142.795	\$155,648 (+9%)	\$169,615 (+9%)	\$168,122 (-1%)
4/1 - 6/30		\$194.695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255	\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 -12/31	\$144,940	\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
Total:	\$377,194	\$746,922 (+9%)	\$801,473 (+7%)	\$849,437 (+6%)	\$962,980 (+13%)
rotal.	φοττ,τοτ	ψ. 10,022 (1070)	\$661,176 (1770)	φοιο, ιστ (1070)	ψ00 <u>Σ</u> ,000 (11070)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$194,645 (+16	%) \$181, <del>966</del> (-7%)	\$200,615 (+10%)	\$214,772 (+7%)	\$242,342 (+13%)
4/1 - 6/30	\$263,835 (+7	,	\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
7/1 - 9/30	\$311,948 (-11	%) \$358,170 (+15%)	\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 -12/31	\$183,265 (-6	%) \$212,157 (+16%)	\$232,909 (+10%)	\$252,940 (+9%)	\$262,478 (+4%)
Total:	\$953,693 (-1	%) \$1,012,678 (+6%)	\$1,110,111 (+10%)	\$1,183,551 (+7%)	\$1,287,300 (+9%)
4/4 0/04	<u>1997</u>	1998	1999	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$243,575 (+1	,	\$265,447 (+7%)	\$285,662 (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200 (-4	, , , , , , , , , , , , , , , , , , , ,	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752 (-2	,	\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 -12/31	\$258,036 (-2 \$1,261,563 (-2		\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
Total:	\$1,261,563 (-2	%) \$1,334,651 (+6%)	\$1,388,605 (+4%)	\$1,478,665 (+6%)	\$1,597,620 (+8%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$376,231 (+19		\$345,430 (+7%)	\$354,443 (+3%)	\$394,138 (+11%)
4/1 - 6/30	\$611,972 (+41	, , , , , , , , , , , , , , , , , , , ,	\$466,609 (+1%)	\$500,854 (+7%)	\$538,141 (+7%)
7/1 - 9/30	\$544,202 (+6	%) \$549,683 (+1%)	\$558,620 (+2%)	\$587,532 (+5%)	\$687,990 (+17%)
10/1 -12/31	\$328,748 (-2	,	\$351,250 (+4%)	\$383,087 (+9%)	\$430,304 (+12%)
Total:	\$1,861,153 (+16	%) \$1,673,931 (-10%)	\$1,721,909 (+3%)	\$1,825,915 (+6%)	\$2,050,573 (+12%)
4/4 0/04	2007	2008	2009	2010	2011
1/1 - 3/31	\$436,426 (+11	%) \$479, <del>872</del> (+10%)	\$483,825 (+1%)	\$478,942 (-1%)	\$484,648 (+1%)
4/1 - 6/30	\$436,426 (+11 \$628,845 (+17	%) \$479, <del>872</del> (+10%) %) \$656,049 (+4%)	\$483,825 (+1%) \$645,649 (-2%)	\$478,942 (-1%) \$665,159 (+3%)	\$484,648 (+1%) \$707,456 (+6%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%)
4/1 - 6/30 7/1 - 9/30	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%) %) \$870,381 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)  2018	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)  2018 %) \$694,753 (+1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$639,033 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9 2017 \$688,553 (+6 \$1,061,223 (+8	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)  2018 %) \$694,753 (+1%) %) \$1,025,974 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) 2021 \$639,033 (+4%) \$1,157,754 (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9 2017 \$688,553 (+6 \$1,061,223 (+8 \$1,147,596 (-6	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)  2018 %) \$494,753 (+1%) %) \$1,025,974 (-3%) %) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9 2017 \$688,553 (+6 \$1,061,223 (+8 \$1,147,596 (-6 \$692,148 (+1	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)   2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)  2018 %) \$694,753 (+1%) %) \$1,025,974 (-3%) %) \$1,188,085 (+4%) %) \$774,229 (+12%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)  \$2,481,541 (+5%)   2015  \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020  \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9 2017 \$688,553 (+6 \$1,061,223 (+8 \$1,147,596 (-6	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)   2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)  2018 %) \$694,753 (+1%) %) \$1,025,974 (-3%) %) \$1,188,085 (+4%) %) \$774,229 (+12%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9 2017 \$688,553 (+6 \$1,061,223 (+8 \$1,147,596 (-6 \$692,148 (+1	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)   2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)  2018 %) \$694,753 (+1%) %) \$1,025,974 (-3%) %) \$1,188,085 (+4%) %) \$774,229 (+12%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)  \$2,481,541 (+5%)   2015  \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020  \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9 2017 \$688,553 (+6 \$1,061,223 (+8 \$1,147,596 (-6 \$692,148 (+1 \$3,589,520 (+2	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)  2018 %) \$485,245 (-1%) %) \$485,245 (-1%) %) \$595,709 (-1%) %) \$595,709 (-1%) %) \$1,001,693 (-1%) %) \$1,001,693 (-1%) %) \$1,001,693 (-1%) %) \$3,088,819 (-0%) %) \$3,088,819 (-0%) %) \$3,088,819 (-0%) %) \$3,088,819 (-0%) %) \$3,088,819 (-1%) %) \$3,088,819 (-1%) %) \$3,088,819 (-1%) %) \$3,088,819 (-1%) %) \$3,088,819 (-1%) %) \$3,088,819 (-1%) %) \$3,088,819 (-1%) %) \$3,683,041 (+3%) %) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9 2017 \$688,553 (+6 \$1,061,223 (+8 \$1,147,596 (-6 \$692,148 (+1 \$3,589,520 (+2	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)   2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)  2018 %) \$694,753 (+1%) %) \$1,188,085 (+4%) %) \$1,188,085 (+4%) %) \$774,229 (+12%) %) \$3,683,041 (+3%)  2023 %) \$978,800 (+10%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)  \$2,481,541 (+5%)   2015  \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%)  \$3,628,539 (+2%)  2020  \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15 2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9 2017 \$688,553 (+6 \$1,061,223 (+8 \$1,147,596 (-6 \$692,148 (+1 \$3,589,520 (+2 \$893,729 (+40	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)  2018 %) \$494,753 (+1%) %) \$1,025,974 (-3%) %) \$1,188,085 (+4%) %) \$774,229 (+12%) %) \$3,683,041 (+3%) %) \$3,683,041 (+3%) %) \$3,683,041 (+3%) %) \$3,683,041 (+3%) %) \$3,683,041 (+3%) %) \$3,683,041 (+3%) %) \$1,572,620 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,014,716 (+4%) \$1,546,371 (-2%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15  2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9  2017 \$688,553 (+6 \$1,061,223 (+8 \$1,147,596 (-6 \$692,148 (+1 \$3,589,520 (+2  \$893,729 (+40 \$1,511,303 (+31	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)  2018 %) \$485,245 (-1%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$1,001,693 (-1%) %) \$1,001,693 (-1%) %) \$1,001,693 (-1%) %) \$3,088,819 (-0%)  2018 %) \$3,088,819 (-0%) %) \$1,188,085 (+4%) %) \$1,188,085 (+4%) %) \$774,229 (+12%) %) \$3,683,041 (+3%)  2023 %) \$978,800 (+10%) %) \$1,572,620 (+4%) %) \$1,833,018 (+11%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,014,716 (+4%) \$1,546,371 (-2%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,1540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$436,426 (+11 \$628,845 (+17 \$805,189 (+17 \$491,279 (+14 \$2,361,740 (+15  2012 \$600,563 (+24 \$841,862 (+19 \$1,016,250 (-3 \$642,538 (+7 \$3,101,213 (+9  2017 \$688,553 (+6 \$1,061,223 (+8 \$1,147,596 (-6 \$692,148 (+1 \$3,589,520 (+2  \$893,729 (+40 \$1,511,303 (+31 \$1,644,359 (+7	%) \$479,872 (+10%) %) \$656,049 (+4%) %) \$798,027 (-1%) %) \$485,245 (-1%) %) \$2,419,193 (+2%)  2013 %) \$595,709 (-1%) %) \$870,381 (+3%) %) \$1,001,693 (-1%) %) \$621,036 (-3%) %) \$3,088,819 (-0%)  2018 %) \$694,753 (+1%) %) \$1,025,974 (-3%) %) \$1,188,085 (+4%) %) \$774,229 (+12%) %) \$3,683,041 (+3%) %) \$978,800 (+10%) %) \$1,572,620 (+4%) %) \$1,833,018 (+11%) %) \$1,036,721 (+7%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,014,716 (+4%) \$1,546,371 (-2%) \$1,734,178 (-5%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)