#### BIG HORN COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		198	8	1989	9	199	0	1991	
1/1 - 3/31			\$2,228		\$2,312	(+4%)	\$2,657	(+15%)	\$2,710	(+2%)
4/1 - 6/30			\$8,634		\$10,777	(+25%)	\$11,881	(+10%)	\$13,583	( <del>+</del> 14%)
7/1 - 9/30	\$13,434		\$14,575	(+8%)	\$17,023	(+17%)	\$19,413	(+14%)	\$20,774	(+7%)
10/1 -12/31	\$4,428		\$4,287	(-3%)	\$5,764	(+34%)	\$5,714	(-1%)	\$5,657	(-1%)
Total:	\$17,862		\$29,724	(+6%)	\$35,876	(+21%)	\$39,665	(+11%)	\$42,724	(+8%)
								_		
4/4 0/04	1992	(.000()	199	_	199 <sub>4</sub>	_	199		<u>1996</u>	-
1/1 - 3/31 4/1 - 6/30	\$3,780 \$16,411	(+39%)	\$4,065	(+8%)	\$5,898 \$21,348	(+45%)	\$5,754 \$20,709	(-2%)	\$6,344	(+10%)
7/1 - 9/30		(+21%)	\$18,843 \$29,860	(+15%)	. ,	(+13%)	. ,	(-3%)	\$20,425	(-1%)
	\$27,864	(+34%)		(+7%) (-1%)	\$33,490	(+12%)	\$34,642	(+3%) (-3%)	\$36,451	(+5%)
10/1 -12/31 Total:	\$7,395 \$55,450	(+31%) (+30%)	\$7,314 \$60,082	(+8%)	\$8,805 \$69,541	(+20%) (+16%)	\$8,543 \$69,647	(+0%)	\$10,973 \$74,193	(+28%) (+7%)
Total.	ψ55,450	(+3076)	ψ00,002	(+0 /0)	ψ09,541	(+1070)	ψ09,04 <i>1</i>	(+070)	Ψ14,193	(+1 /0)
	<u> 1997</u>		<u>199</u>	<u>8</u>	1999	<u>9</u>	<u>200</u>	<u>o</u>	<u>2001</u>	<u>l</u>
1/1 - 3/31	\$6,768	(+7%)	\$11,663	(+72%)	\$7,480	(-36%)	\$21,653	(+189%)	\$12,947	(-40%)
4/1 - 6/30	\$23,566	(+15%)	\$21,028	(-11%)	\$27,453	(+31%)	\$30,231	(+10%)	\$34,357	(+14%)
7/1 - 9/30	\$36,437	(-0%)	\$37,515	(+3%)	\$39,557	(+5%)	\$54,399	(+38%)	\$50,014	(-8%)
10/1 -12/31	\$10,754	(-2%)	\$11,303	(+5%)	\$11,959	(+6%)	\$12,313	(+3%)	\$13,559	(+10%)
Total:	\$77,524	(+4%)	\$81,509	(+5%)	\$86,449	(+6%)	\$118,596	(+37%)	\$110,877	(-7%)
	2002		200	3	2004	4	200	5	2006	;
1/1 - 3/31	\$7,932	(-39%)	\$7,179	<u>-</u> (-9%)	\$10,036	<u>*</u> (+40%)	\$11,504	<u></u>	\$12,766	<u>,</u> (+11%)
4/1 - 6/30	\$34,212	(-0%)	\$33,814	(-1%)	\$33.732	(-0%)	\$34,967	(+4%)	\$40,808	(+17%)
7/1 - 9/30	\$48,433	(-3%)	\$45,869	(-5%)	\$46,035	(+0%)	\$50,360	(+9%)	\$52,947	(+5%)
10/1 -12/31	\$14,253	(+5%)	\$13,658	(-4%)	\$16,034	(+17%)	\$18,432	(+15%)	\$19,002	(+3%)
Total:	\$104,830	(-5%)	\$100,519	(-4%)	\$105,838	(+5%)	\$115,264	(+9%)	\$125,523	(+9%)
	2007	•	200	_	2009		201		2011	_
1/1 - 3/31	\$13,295	(+4%)	\$14,472	(+9%)	\$11,083	(-23%)	\$10,866	(-2%)	\$13,355	(+23%)
4/1 - 6/30	\$13,295 \$44,710	(+4%) (+10%)	\$14,472 \$42,787	(+9%) (-4%)	\$11,083 \$45,106	(-23%) (+5%)	\$10,866 \$43,869	(-2%) (-3%)	\$13,355 \$42,895	(+23%) (-2%)
4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539	(+4%) (+10%) (+16%) (+3%)	\$14,472 \$42,787 \$59,149 \$18,784	(+9%) (-4%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534	(-23%) (+5%) (+2%) (-7%)	\$10,866 \$43,869 \$66,880 \$17,934	(-2%) (-3%) (+11%) (+2%)	\$13,355 \$42,895 \$68,172 \$18,851	(+23%) (-2%) (+2%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370	(+4%) (+10%) (+16%)	\$14,472 \$42,787 \$59,149	(+9%) (-4%) (-4%)	\$11,083 \$45,106 \$60,378	(-23%) (+5%) (+2%)	\$10,866 \$43,869 \$66,880	(-2%) (-3%) (+11%)	\$13,355 \$42,895 \$68,172	(+23%) (-2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913	(+4%) (+10%) (+16%) (+3%) (+11%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192	(+9%) (-4%) (-4%) (-4%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101	(-23%) (+5%) (+2%) (-7%) (-1%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548	(-2%) (-3%) (+11%) (+2%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 <b>201</b> : \$13,014	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 <b>201</b> - \$13,755	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 <b>201</b> \$19,175	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 <b>2016</b> \$16,997	(+23%) (-2%) (+2%) (+5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 <b>201</b> : \$13,014 \$47,247 \$69,603 \$23,527	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731	(+4%) (+10%) (+16%) (+3%) (+11%) (-5%) (+2%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$201 \$19,175 \$57,392 \$78,236	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+2%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+4%) (+2%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630	(-23%) (+5%) (+2%) (-7%) (-1%) <b>4</b> (+6%) (+20%) (+15%) (+5%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 201 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984	(+4%) (+10%) (+16%) (+3%) (+11%) (-5%) (+2%) (-2%) (+22%) (+2%) (+2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$2020 \$18,416	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683	(+23%) (-2%) (+2%) (+5%) (+3%) (-11%) (+13%) (+13%) (+9%) (+11%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837	(+4%) (+10%) (+16%) (+3%) (+11%) (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (+26%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$180,774 \$18,416 \$23,239	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+13%) (+11%) (+8%) (+11%) (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837 \$83,313	(+4%) (+10%) (+16%) (+3%) (+11%) (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (+26%) (-6%) (-6%) (-2%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%) (-3%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%) (-22%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$2,710 \$18,683 \$58,755 \$84,544	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+13%) (+11%) (+8%) (+153%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837	(+4%) (+10%) (+16%) (+3%) (+11%) (-5%) (+2%) (-2%) (+22%) (+22%) (+22%) (+26%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778	(+9%) (-4%) (-4%) (-4%) (-3%) 3 (+2%) (+8%) (+4%) (+2%) (+5%) (-12%) (-10%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$180,774 \$18,416 \$23,239	(-2%) (-3%) (+11%) (+2%) (+4%) 5 (+39%) (+2%) (-2%) (+5%) (+4%) (-22%) (-59%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 2016 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 2021 \$18,683 \$58,755	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+13%) (+11%) (+8%) (+11%) (+153%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (+2%) (-6%) (-6%) (-2%) (-12%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-12%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$134,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$1122,992	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$2017 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+2%) (+2%) (+2%) (-6%) (-6%) (-2%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-12%) (-10%) (-3%) (+15%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$134,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%) 4 (+6%) (+20%) (+15%) (+5%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$18,416 \$23,239 \$58,286 \$23,052 \$122,992	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-59%) (-22%) (-10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,710 \$18,683 \$54,544 \$28,017 \$189,999	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$43,600 \$66,731 \$22,986 \$146,031 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+2%) (+2%) (-6%) (-2%) (-2%) (-12%) (-4%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-12%) (-10%) (-3%) (+15%) (-4%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$134,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003	(-23%) (+5%) (+2%) (-7%) (-1%)  4  (+6%) (+20%) (+15%) (+14%)  (+42%) (+3%) (-8%) (-28%) (-3%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$1122,992 \$23,013	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$18,663 \$58,755 \$84,544 \$28,017 \$189,999 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+9%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$18,984 \$60,837 \$18,323 \$15,189 \$188,323	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (-6%) (-2%) (-12%) (-4%) (-20%) (+15%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+5%)  (-12%) (-10%) (-3%) (+15%)  (-4%)  (+64%) (+1%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$134,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$76,054	(-23%) (+5%) (+2%) (-7%) (-1%)  4 (+6%) (+20%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+12%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$1122,992 \$23,013 \$0	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,710 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+13%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$43,600 \$146,031 \$21,713 \$18,984 \$60,837 \$18,984 \$60,837 \$18,984 \$60,837 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665 \$81,607	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+2%) (-2%) (-6%) (-2%) (-12%) (-4%) (-20%) (+15%) (-3%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012 \$92,568	(+9%) (-4%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+2%) (+5%)  (-12%) (-10%) (-3%) (+15%)  (+64%) (+1%) (+13%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$13,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$76,054 \$83,517	(-23%) (+5%) (+2%) (-7%) (-1%)  4 (+6%) (+20%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+12%) (+12%) (-10%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$122,992 \$23,013 \$0 \$0	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%) (-30%)  (-17%) (+0%) (+0%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,710 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+13%) (+11%) (+153%) (+45%) (+22%) (+54%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$13,295 \$44,710 \$61,370 \$19,539 \$138,913 \$12,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$43,600 \$66,731 \$22,986 \$146,031 \$21,713 \$43,600 \$146,031 \$21,713 \$18,984 \$60,837 \$18,984 \$60,837 \$18,984 \$60,837 \$18,984 \$60,837 \$83,313 \$25,189 \$188,323 \$15,038 \$67,665 \$81,607	(+4%) (+10%) (+16%) (+3%) (+11%) 2 (-5%) (+2%) (-2%) (+22%) (+22%) (-6%) (-2%) (-12%) (-4%) (-20%) (+15%)	\$14,472 \$42,787 \$59,149 \$18,784 \$135,192 201: \$13,014 \$47,247 \$69,603 \$23,527 \$153,391 2018 \$16,686 \$54,778 \$81,040 \$28,942 \$181,446 2023 \$24,659 \$68,012	(+9%) (-4%) (-4%) (-4%) (-3%)  3 (+2%) (+8%) (+4%) (+5%)  (-12%) (-10%) (-3%) (+15%)  (-4%)  (+64%) (+1%)	\$11,083 \$45,106 \$60,378 \$17,534 \$134,101 \$134,755 \$56,471 \$79,723 \$24,680 \$174,630 \$23,710 \$56,430 \$74,944 \$20,919 \$176,003 \$27,668 \$76,054	(-23%) (+5%) (+2%) (-7%) (-1%)  4 (+6%) (+20%) (+15%) (+14%) (+42%) (+3%) (-8%) (-28%) (-3%) (+12%)	\$10,866 \$43,869 \$66,880 \$17,934 \$139,548 \$19,175 \$57,392 \$78,236 \$25,971 \$180,774 \$23,239 \$58,286 \$23,052 \$1122,992 \$23,013 \$0	(-2%) (-3%) (+11%) (+2%) (+4%)  5 (+39%) (+2%) (-2%) (+5%) (+4%)  (-22%) (-59%) (-22%) (+10%) (-30%)	\$13,355 \$42,895 \$68,172 \$18,851 \$143,274 \$16,997 \$64,987 \$85,160 \$28,710 \$195,854 \$28,710 \$18,683 \$58,755 \$84,544 \$28,017 \$189,999 \$0 \$0 \$0	(+23%) (-2%) (+2%) (+5%) (+3%) 2 (-11%) (+13%) (+13%) (+11%) (+8%) (+153%) (+45%) (+22%) (+54%) (+54%)

#### CARTER/GOLDEN VALLEY/TREASURE COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	400=	1000	4000	4000	1004
4/4 0/04	<u>1987</u>	<u>1988</u>	1989	1990	1991
1/1 - 3/31		\$262 \$530	\$152 (-42%)	\$148 (-3%)	\$122 (-18%)
4/1 - 6/30 7/1 - 9/30	\$661	\$529 \$548 (-17%)	\$267 (-50%)	\$343 (+29%)	\$387 (+13%)
10/1 - 9/30 10/1 -12/31	\$704	\$548 (-17%) \$576 (-18%)	\$503 (-8%) \$546 (-5%)	\$580 (+15%) \$660 (+21%)	\$685 (+18%) \$680 (+3%)
Total:	\$1,366	\$1,915 (-18%)	\$1,468 (-23%)	\$1,732 (+18%)	\$1,874 (+8%)
Total.	ψ1,000	Ψ1,510 (1070)	ψ1,400 (2070)	ψ1,702 (11070)	Ψ1,074 (1070)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$202 (+65%)	\$16 <del>4</del> (-19%)	\$157 (-5%)	\$112 (-29%)	\$147 (+32%)
4/1 - 6/30	\$388 (+0%)	\$358 (-8%)	\$478 (+33%)	\$397 (-17%)	\$355 (-11%)
7/1 - 9/30	\$704 (+3%)	\$526 (-25%)	\$634 (+21%)	\$589 (-7%)	\$507 (-14%)
10/1 -12/31	\$733 (+8%)	\$760 (+4%)	\$703 (-8%)	\$575 (-18%)	\$668 (+16%)
Total:	\$2,027 (+8%)	\$1,809 (-11%)	\$1,972 (+9%)	\$1,672 (-15%)	\$1,678 (+0%)
4/4 0/04	1997	1998	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$84 (-43%)	\$155 (+85%)	\$153 (-1%)	\$151 (-1%)	\$282 (+87%)
4/1 - 6/30 7/1 - 9/30	\$305 (-14%) \$547 (+8%)	\$332 (+9%) \$647 (+18%)	\$428 (+29%)	\$769 (+80%)	\$840 (+9%) \$1,027 (+67%)
10/1 -12/31	\$547 (+8%) \$688 (+3%)	\$647 (+18%) \$1,015 (+48%)	\$718 (+11%) \$912 (-10%)	\$613 (-15%) \$977 (+7%)	\$1,027 (+67%) \$1,426 (+46%)
Total:	\$1,624 (-3%)	\$2,149 (+32%)	\$2,211 (+3%)	\$2,510 (+14%)	\$3,574 (+42%)
Total.	Ψ1,024 (-370)	Ψ2,143 (+3270)	Ψ2,211 (+3/0)	Ψ2,510 (+1+70)	ψ5,57 + (++270)
	2002	<u>2003</u>	2004	2005	2006
1/1 - 3/31	\$261 (-7%)	\$370 (+42%)	\$218 (-41%)	\$168 (-23%)	\$235 (+39%)
4/1 - 6/30	\$1,022 (+22%)	\$1,187 (+16%)	\$1,013 (-15%)	\$821 (-19%)	\$904 (+10%)
7/1 - 9/30	\$1,070 (+4%)	\$1,439 (+35%)	\$1,534 (+7%)	\$818 (-47%)	\$1,031 (+26%)
10/1 -12/31	\$1,777 (+25%)	\$1,706 (-4%)	\$1,598 (-6%)	\$1,386 (-13%)	\$1,609 (+16%)
Total:	\$4,131 (+16%)	\$4,703 (+14%)	\$4,362 (-7%)	\$3,193 (-27%)	\$3,779 (+18%)
	2007	2009	2000	2010	2011
1/1 2/21	2007 \$179 (249/)	2008 \$163 (0%)	2009 \$188 (1169/)	2010 \$336 (+30%)	2011 \$427 (180%)
1/1 - 3/31 4/1 - 6/30	\$178 (-24%)	\$162 (-9%)	\$188 (+16%)	\$226 (+20%)	\$427 (+89%)
4/1 - 6/30	\$178 (-24%) \$741 (-18%)	\$162 (-9%) \$799 (+8%)	\$188 (+16%) \$722 (-10%)	\$22 <del>6</del> (+20%) \$1,052 (+46%)	\$427 (+89%) \$1,205 (+15%)
4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%)
4/1 - 6/30	\$178 (-24%) \$741 (-18%)	\$162 (-9%) \$799 (+8%)	\$188 (+16%) \$722 (-10%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%)	\$427 (+89%) \$1,205 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$413 (+20%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$515 (-9%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) 2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)	\$188 (+16%) \$722 (-10%) \$1,573 (+32%) \$2,313 (-10%) \$4,796 (+2%) 2014 \$568 (+37%) \$1,223 (+16%) \$2,194 (+6%) \$2,752 (+5%) \$6,738 (+10%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$515 (-9%) \$1,123 (-8%) \$1,1982 (-10%) \$2,994 (+9%) \$6,614 (-2%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)	\$188  (+16%) \$722  (-10%) \$1,573  (+32%) \$2,313  (-10%) \$4,796  (+2%) 2014 \$568  (+37%) \$1,223  (+16%) \$2,194  (+6%) \$2,752  (+5%) \$6,738  (+10%)	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$4,13 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) \$6,152 (+32%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  \$51,575 (-9%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%) \$1,474 (-21%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$4,13 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) \$6,152 (-33%) \$1,295 (-12%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  \$51,575 (-9%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%) \$2,674 (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%) 2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%) 2017 \$390 (-73%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$4,13 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) \$6,152 (+32%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  \$51,575 (-9%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%) 2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%) 2021 \$974 (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) 2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)  2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)   2015 \$515 (-9%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)  2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%) \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)   2015 \$515 (-9%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)  2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012  \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%) 2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,0619 (+32%) \$6,152 (+32%) 2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  \$515 (-9%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)  2025 \$1,033 (-3%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)  2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%) \$2,409 (-10%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%)   2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)  2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)  2023 \$875 (-7%) \$1,938 (-20%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  \$515 (-9%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)  2025 \$1,033 (-3%) \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)   2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$338 (-4%) \$2,409 (-10%) \$2,926 (-11%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%)   2013  \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%)  2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)  2023 \$875 (-7%) \$1,938 (-20%) \$2,434 (-17%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  \$51,575 (-9%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)  2025 \$1,033 (-3%) \$0 (+0%) \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)   2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$178 (-24%) \$741 (-18%) \$960 (-7%) \$1,802 (+12%) \$3,682 (-3%)  2012 \$343 (-20%) \$1,073 (-11%) \$1,278 (-16%) \$1,979 (-17%) \$4,674 (-16%)  2017 \$390 (-73%) \$1,474 (-21%) \$1,638 (-25%) \$3,238 (-15%) \$6,740 (-28%)  2022 \$938 (-4%) \$2,409 (-10%)	\$162 (-9%) \$799 (+8%) \$1,190 (+24%) \$2,558 (+42%) \$4,708 (+28%)   2013 \$413 (+20%) \$1,053 (-2%) \$2,067 (+62%) \$2,619 (+32%) \$6,152 (+32%)  2018 \$260 (-33%) \$1,295 (-12%) \$2,081 (+27%) \$3,074 (-5%) \$6,710 (-0%)  2023 \$875 (-7%) \$1,938 (-20%)	\$188	\$226 (+20%) \$1,052 (+46%) \$1,866 (+19%) \$2,428 (+5%) \$5,572 (+16%)  \$515 (-9%) \$1,123 (-8%) \$1,123 (-8%) \$1,982 (-10%) \$2,994 (+9%) \$6,614 (-2%)  2020 \$799 (+24%) \$1,531 (+6%) \$2,431 (+38%) \$3,621 (+28%) \$8,383 (+26%)  2025 \$1,033 (-3%) \$0 (+0%)	\$427 (+89%) \$1,205 (+15%) \$1,529 (-18%) \$2,389 (-2%) \$5,550 (-0%)   2016 \$1,451 (+182%) \$1,859 (+66%) \$2,190 (+10%) \$3,817 (+28%) \$9,317 (+41%)  2021 \$974 (+22%) \$2,674 (+75%) \$3,299 (+36%) \$4,658 (+29%) \$11,604 (+38%)  2026 \$0 (+0%) \$0 (+0%)

# CUSTER COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		198	8	1989	)	199	00	1991	I
1/1 - 3/31			\$11,553		\$12,3 <del>5</del> 6	(+7%)	\$15,826	(+28%)	\$14,604	(-8%)
4/1 - 6/30			\$23,518		\$25,185	(+7%)	\$26,436	`(+5%)	\$28,251	(+7%)
7/1 - 9/30	\$29,059		\$30,033	(+3%)	\$32,125	(+7%)	\$33,429	(+4%)	\$37,958	(+14%)
10/1 -12/31	\$15,268		\$16,729	(+10%)	\$17,809	(+6%)	\$17,565	(-1%)	\$19,510	(+11%)
Total:	\$44,327		\$81,833	(+5%)	\$87,475	(+7%)	\$93,256	(+7%)	\$100,323	(+8%)
				` '		,		` '		,
	<u>1992</u>		<u>199</u>	_	<u>1994</u>	-	<u>199</u>	_	<u>1996</u>	_
1/1 - 3/31	\$16,887	(+16%)	\$16,186	(-4%)	\$17,080	(+6%)	\$17,874	(+5%)	\$17,194	(-4%)
4/1 - 6/30	\$28,843	(+2%)	\$29,227	(+1%)	\$35,440	(+21%)	\$33,198	(-6%)	\$36,392	(+10%)
7/1 - 9/30	\$37,867	(-0%)	\$40,945	(+8%)	\$42,086	(+3%)	\$44,216	(+5%)	\$48,152	(+9%)
10/1 -12/31	\$20,211	(+4%)	\$19,451	(-4%)	\$22,809	(+17%)	\$24,051	(+5%)	\$22,600	(-6%)
Total:	\$103,808	(+3%)	\$105,809	(+2%)	\$117,415	(+11%)	\$119,339	(+2%)	\$124,338	(+4%)
	1997		199	Q	1999	<b>.</b>	200	10	2001	ı
1/1 - 3/31	\$18,012	(+5%)	\$19,970	<u>o</u> (+11%)	\$24,975	(+25%)	\$19,343	(-23%)	\$17,968	(-7%)
4/1 - 6/30	\$36,281	(-0%)	\$41,756	(+15%)	\$41,253	(-1%)	\$34,442	(-23%)	\$39,221	(+14%)
7/1 - 9/30	\$50,201	(+4%)	\$55,121	(+10%)	\$42,073	(-24%)	\$47,645	(+13%)	\$53,052	(+11%)
10/1 -12/31	\$27,742	(+23%)	\$30,020	(+8%)	\$22,128	(-26%)	\$25,959	(+17%)	\$28,742	(+11%)
Total:	\$132,343	(+6%)	\$146,867	(+11%)	\$130,429	(-11%)	\$127,389	(-2%)	\$138,983	(+9%)
rotal.	φ102,010	(1070)	ψ1 10,001	(11170)	ψ100,120	( 1170)	Ψ121,000	( 270)	ψ100,000	(1070)
	2002		<u>200</u>	<u>3</u>	<u>2004</u>	<u> </u>	200	<u>)5</u>	2006	<u> </u>
1/1 - 3/31	\$23,426	(+30%)	\$29,896	(+28%)	\$29,944	(+0%)	\$30,148	(+1%)	\$34,908	(+16%)
4/1 - 6/30	\$37,279	(-5%)	\$48,238	(+29%)	\$48,575	(+1%)	\$52,514	(+8%)	\$55,222	(+5%)
7/1 - 9/30	\$41,881	(-21%)	\$67,178	(+60%)	\$64,261	(-4%)	\$66,202	(+3%)	\$77,687	(+17%)
10/1 -12/31	\$21,948	(-24%)	\$39,396	(+79%)	\$35,848	(-9%)	\$37,623	(+5%)	\$42,403	(+13%)
Total:	\$124,535	(-10%)	\$184,708	(+48%)	\$178,628	(-3%)	\$186,487	(+4%)	\$210,221	(+13%)
	200	7	200	8	2000	,	201	0	2011	ı
1/1 - 3/31	200 \$31 168	_	<b>200</b> \$37,601	_	<b>200</b> 9 \$38 619	-	<b>201</b> \$41 403		<b>201</b> 1 \$50 484	_
1/1 - 3/31 4/1 - 6/30	\$31,168	(-11%)	\$37,601	(+21%)	\$38,619	(+3%)	\$41,403	(+7%)	\$50,484	(+22%)
4/1 - 6/30	\$31,168 \$62,226	(-11%) (+13%)	\$37,601 \$66,444	(+21%) (+7%)	\$38,619 \$71,113	(+3%) (+7%)	\$41,403 \$73,063	(+7%) (+3%)	\$50,484 \$91,651	(+22%) (+25%)
4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611	(-11%) (+13%) (+4%)	\$37,601 \$66,444 \$85,121	(+21%) (+7%) (+6%)	\$38,619 \$71,113 \$83,351	(+3%) (+7%) (-2%)	\$41,403 \$73,063 \$104,461	(+7%) (+3%) (+25%)	\$50,484 \$91,651 \$121,652	(+22%) (+25%) (+16%)
4/1 - 6/30	\$31,168 \$62,226	(-11%) (+13%)	\$37,601 \$66,444	(+21%) (+7%)	\$38,619 \$71,113	(+3%) (+7%)	\$41,403 \$73,063	(+7%) (+3%)	\$50,484 \$91,651	(+22%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$31,168 \$62,226 \$80,611 \$46,801	(-11%) (+13%) (+4%) (+10%)	\$37,601 \$66,444 \$85,121 \$50,329	(+21%) (+7%) (+6%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875	(+3%) (+7%) (-2%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167	(+7%) (+3%) (+25%) (+43%)	\$50,484 \$91,651 \$121,652 \$85,189	(+22%) (+25%) (+16%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805	(-11%) (+13%) (+4%) (+10%) (+5%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495	(+21%) (+7%) (+6%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 <b>201</b> \$70,623	(+21%) (+7%) (+6%) (+8%) (+8%) (+8%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 <u>201</u> \$64,431	(+7%) (+3%) (+25%) (+43%) (+19%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 <b>2016</b> \$52,131	(+22%) (+25%) (+16%) (+27%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 <b>201</b> \$71,517 \$103,158	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017	(+3%) (+7%) (-2%) (-7%) (+0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920	(+7%) (+3%) (+25%) (+43%) (+19%) (-2%) (-5%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 <b>2016</b> \$52,131 \$102,396	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 <b>201</b> : \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 <b>201</b> \$71,517 \$103,158 \$130,080 \$73,092	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049	(+3%) (+7%) (-2%) (-7%) (+0%) <b>!</b> (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586	(+22%) (+25%) (+16%) (+27%) (+22%) <b>2</b> (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 <b>201</b> : \$70,623 \$103,107 \$123,010	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) <b>!</b> (-7%) (+9%) (+18%) (+20%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) <b>2</b> (-19%) (-4%) (+7%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201: \$70,623 \$103,107 \$123,010 \$73,310 \$370,050	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722	(+3%) (+7%) (-2%) (-7%) (+0%) <b>!</b> (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,390 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+4%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326	(+3%) (+7%) (-2%) (-7%) (+0%) <u>t</u> (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727	(+7%) (+3%) (+25%) (+43%) (+19%) (-5%) (-5%) (-17%) (-31%) (-14%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (+8%) (-3%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$773,310 \$370,050 2018 \$48,698 \$89,595	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 \$2019 \$47,326 \$93,899	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494	(+7%) (+3%) (+25%) (+43%) (+19%) (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+4%) (-1%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$773,310 \$370,050 2018 \$48,698 \$89,595 \$112,735	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2014 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311	(+3%) (+7%) (-2%) (-7%) (+0%) (+10%) (-7%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450	(+7%) (+3%) (+25%) (+43%) (+19%) (-19%) (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-54%) (-8%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+4%) (-1%) (+11%) (+114%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$31,168 \$62,226 \$80,611 \$46,801 \$220,805 201 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868	(-11%) (+13%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (+8%) (-3%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$773,310 \$370,050 2018 \$48,698 \$89,595	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 \$2019 \$47,326 \$93,899	(+3%) (+7%) (-2%) (-7%) (+0%) 1 (-7%) (+9%) (+18%) (+20%) (+11%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494	(+7%) (+3%) (+25%) (+43%) (+19%) (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+4%) (+1%) (+11%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) 2 (+42%) (+13%) (+7%) (-14%) (+8%) (-3%) (-12%) (-14%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 201 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 2020 \$45,727 \$43,494 \$96,450 \$61,877	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+114%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%) <b>2</b> (+42%) (+13%) (+7%) (-14%) (-48%) (-3%) (-12%) (-12%) (-14%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%) 5 (-2%) (-5%) (-17%) (-31%) (-14%) (-3%) (-54%) (-8%) (-11%) (-22%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975 2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803 2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+134%) (+57%) (+61%) (+57%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$2017 \$56,413 \$98,868 \$114,035 \$54,889 \$324,205	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-14%) (-3%) (-12%) (-14%) (-7%) (+36%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 201 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 2018 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 2023 \$58,360	(+21%) (+7%) (+6%) (+8%) (+8%) 3 (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072	(+3%) (+7%) (-2%) (-7%) (+0%) (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (-7%) (-6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-54%) (-11%) (-22%)  (-16%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+34%) (+61%) (+57%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-48%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196	(+3%) (+7%) (-2%) (-7%) (+0%) <u>t</u> (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$68,809 \$0	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-11%) (-22%)  (-16%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021  2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+61%) (+57%) (+64%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$14,035 \$54,889 \$324,205 \$68,982 \$127,409 \$145,130	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (-14%) (-14%) (-3%) (-12%) (-14%) (-7%)  (+36%) (+25%) (-7%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099 \$190,869	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%) (-15%) (+16%) (+32%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196 \$158,247	(+3%) (+7%) (-2%) (-7%) (+0%) (+10%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%) (+41%) (+4%) (-17%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$68,809 \$0 \$0	(+7%) (+3%) (+25%) (+43%) (+19%)  (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-11%) (-22%)  (-16%) (+0%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021  2026 \$0 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) (-19%) (-4%) (+4%) (-1%) (+11%) (+134%) (+61%) (+57%) (+64%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$31,168 \$62,226 \$80,611 \$46,801 \$71,517 \$103,158 \$130,080 \$73,092 \$377,846 \$114,035 \$54,889 \$324,205 \$68,982 \$127,409	(-11%) (+13%) (+4%) (+4%) (+10%) (+5%)  2 (+42%) (+13%) (+7%) (-14%) (-48%) (-3%) (-12%) (-14%) (-7%) (+36%) (+25%)	\$37,601 \$66,444 \$85,121 \$50,329 \$239,495 \$70,623 \$103,107 \$123,010 \$73,310 \$370,050 \$48,698 \$89,595 \$112,735 \$65,766 \$316,794 \$2023 \$58,360 \$148,099	(+21%) (+7%) (+6%) (+8%) (+8%) (-1%) (-0%) (-5%) (+0%) (-2%) (-14%) (-9%) (-1%) (+20%) (-2%)	\$38,619 \$71,113 \$83,351 \$46,875 \$239,958 2012 \$65,652 \$112,017 \$145,003 \$88,049 \$410,722 2019 \$47,326 \$93,899 \$105,311 \$69,486 \$316,021 2024 \$82,072 \$154,196	(+3%) (+7%) (-2%) (-7%) (+0%) <u>t</u> (-7%) (+9%) (+18%) (+20%) (+11%) (-3%) (+5%) (-7%) (+6%) (-0%)	\$41,403 \$73,063 \$104,461 \$67,167 \$286,094 \$64,431 \$106,920 \$120,750 \$60,908 \$353,009 \$45,727 \$43,494 \$96,450 \$61,877 \$247,548 \$68,809 \$0	(+7%) (+3%) (+25%) (+43%) (+19%)  5 (-2%) (-5%) (-17%) (-31%) (-14%)  (-3%) (-54%) (-11%) (-22%)  (-16%) (+0%)	\$50,484 \$91,651 \$121,652 \$85,189 \$348,975  2016 \$52,131 \$102,396 \$129,690 \$63,586 \$347,803  2021 \$50,817 \$101,744 \$155,455 \$97,005 \$405,021  2026 \$0 \$0	(+22%) (+25%) (+16%) (+27%) (+22%) 2 (-19%) (-4%) (+7%) (+4%) (-1%) (+11%) (+11%) (+61%) (+57%) (+64%) (+0%) (+0%)

#### DAWSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		198	2	198	۵	199	n	199 <sup>-</sup>	1
1/1 - 3/31	1907		\$8,045	<u> </u>	\$9,512	<u>3</u> (+18%)	\$9.279	<u>o</u> (-2%)	\$8,866	<u>-</u> (-4%)
4/1 - 6/30			\$13,663		\$15,925	(+17%)	\$16,976	(+7%)	\$18,429	(+9%)
7/1 - 9/30	\$18,651		\$21,176	(+14%)	\$23,247	(+10%)	\$24,092	(+4%)	\$26,690	(+11%)
10/1 -12/31	\$9,140		\$10,422	(+14%)	\$10,965	(+5%)	\$12,577	(+15%)	\$11,624	(-8%)
Total:	\$27,791		\$53,306	(+14%)	\$59,649	(+12%)	\$62,924	(+5%)	\$65,609	(+4%)
				_		_		_		_
4/4 0/04	<u>1992</u>	( 00()	<u>199</u>	_	<u>199</u>	_	199	_	1996	_
1/1 - 3/31	\$9,685	(+9%)	\$9,043	(-7%)	\$10,001	(+11%)	\$9,717	(-3%)	\$11,697	(+20%)
4/1 - 6/30 7/1 - 9/30	\$17,979 \$25,767	(-2%) (-3%)	\$18,000 \$28,147	(+0%) (+9%)	\$19,810 \$28,413	(+10%) (+1%)	\$20,691 \$31,671	(+4%) (+11%)	\$22,560 \$30,173	(+9%) (-5%)
10/1 -12/31	\$11,178	(-4%)	\$11,509	(+3%)	\$13,242	(+15%)	\$13,422	(+1%)	\$14,246	(+6%)
Total:	\$64,609	(-2%)	\$66,700	(+3%)	\$71,466	(+7%)	\$75,501	(+6%)	\$78,676	(+4%)
	<del>+</del> • • • • • • • • • • • • • • • • • • •	( = 7 5)	<del>+</del> + + + + + + + + + + + + + + + + + +	(10,0)	<b>*</b> • • • • • • • • • • • • • • • • • • •	(1170)	<b>.</b>	(10,0)	4:0,0:0	(* 1,0)
	<u>1997</u>		<u>199</u>	-	<u>199</u>	-	200	_	<u>200</u> °	<u>1</u>
1/1 - 3/31	\$10,479	(-10%)	\$12,485	(+19%)	\$12,433	(-0%)	\$11,853	(-5%)	\$12,159	(+3%)
4/1 - 6/30	\$21,307	(-6%)	\$20,963	(-2%)	\$23,505	(+12%)	\$23,686	(+1%)	\$22,560	(-5%)
7/1 - 9/30	\$28,167	(-7%)	\$29,401	(+4%)	\$36,234	(+23%)	\$29,886	(-18%)	\$33,343	(+12%)
10/1 -12/31	\$13,877	(-3%)	\$14,822	(+7%)	\$14,673	(-1%)	\$18,098	(+23%)	\$15,393	(-15%)
Total:	\$73,830	(-6%)	\$77,671	(+5%)	\$86,845	(+12%)	\$83,523	(-4%)	\$83,455	(-0%)
	2002		200	3	200	4	200	5	2006	6
1/1 - 3/31	\$13,752	(+13%)	\$12,952	(-6%)	\$13,628	(+5%)	\$15,735	(+15%)	\$15,613	(-1%)
4/1 - 6/30	\$25,177	(+12%)	\$26,314	(+5%)	\$25,868	(-2%)	\$27,992	(+8%)	\$30,331	(+8%)
7/1 - 9/30	\$36,556	(+10%)	\$35,931	(-2%)	\$36,774	(+2%)	\$38,365	(+4%)	\$40,221	(+5%)
10/1 -12/31	\$17,392	(+13%)	\$17,918	(+3%)	\$18,308	(+2%)	\$20,114	(+10%)	\$20,916	(+4%)
Total:	\$92,877	(+11%)	\$93,115	(+0%)	\$94,579	(+2%)	\$102,206	(+8%)	\$107,081	(+5%)
	200	7	200	R	200	9	201	0	201	1
1/1 - 3/31	<b>200</b> \$15,767	_	200 \$18,162	_	<b>200</b> \$15.396	_	<b>201</b> \$17.478	_	<b>201</b> ′ \$36.014	
1/1 - 3/31 4/1 - 6/30	\$15,767	(+1%)	\$18,162	(+15%)	\$15,396	(-15%)	\$17,478	(+14%)	\$36,014	(+106%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30		_		_		_		_		
4/1 - 6/30	\$15,767 \$32,491	(+1%) (+7%)	\$18,162 \$35,726	(+15%) (+10%)	\$15,396 \$28,379	(-15%) (-21%)	\$17,478 \$34,938	(+14%) (+23%)	\$36,0 <mark>14</mark> \$48,381	(+106%) (+38%)
4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416	(+1%) (+7%) (+8%)	\$18,162 \$35,726 \$38,124	(+15%) (+10%) (-12%)	\$15,396 \$28,379 \$37,775	(-15%) (-21%) (-1%)	\$17,478 \$34,938 \$51,618	(+14%) (+23%) (+37%)	\$36,014 \$48,381 \$60,111	(+106%) (+38%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876	(+15%) (+10%) (-12%) (-10%) (-2%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536	(-15%) (-21%) (-1%) (+10%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335	(+14%) (+23%) (+37%) (+35%) (+29%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023	(+1%) (+7%) (+8%) (+16%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <b>201</b> :	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <b>201</b> \$51,624	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939	(+14%) (+23%) (+37%) (+35%) (+29%) <u>5</u> (+20%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>201</b> 6 \$33,320	(+106%) (+38%) (+16%) (+53%) (+42%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <b>201</b> : \$46,395 \$69,856	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <b>201</b> \$51,624 \$88,541	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>201</b> 6 \$33,320 \$58,134	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375 \$71,321	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570 \$92,184	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>201</b> 6 \$33,320 \$58,134 \$92,455	(+106%) (+38%) (+16%) (+53%) (+42%) <b>6</b> (-46%) (+3%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 <b>201</b> : \$46,395 \$69,856	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 <b>201</b> \$51,624 \$88,541	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 <b>201</b> 6 \$33,320 \$58,134	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 <b>201</b> \$46,971 \$57,375 \$71,321 \$55,436	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 <b>201</b> \$61,939 \$56,570 \$92,184 \$51,316	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446	(+106%) (+38%) (+16%) (+53%) (+42%) <b>2</b> (-46%) (+3%) (+0%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 201: \$46,395 \$69,856 \$84,070 \$65,674 \$265,996	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354	(+106%) (+38%) (+16%) (+53%) (+42%) <b>6</b> (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+19%) (+19%) (-6%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+15%) (-13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$2019 \$27,850	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (+12%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077	(+106%) (+38%) (+16%) (+53%) (+42%) <b>6</b> (-46%) (+3%) (+0%) (-19%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-24%) (-24%) (+12%) (-50%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802	(+106%) (+38%) (+16%) (+53%) (+42%) (-46%) (+3%) (+19%) (-19%) (-14%) (-10%) (+124%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2011 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 \$2017 \$31,303 \$62,744 \$84,349	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2016 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (+0%) (-19%) (-14%) (-10%) (+124%) (+75%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326	(+1%) (+7%) (+8%) (+16%) (+8%) 2 (+30%) (+19%) (+19%) (+12%) (-6%) (+8%) (-9%) (-12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2011 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,304 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) (+30%) (+19%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-9%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) 6 (-46%) (+3%) (-19%) (-14%) (-10%) (+124%) (+75%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722	(+1%) (+7%) (+8%) (+16%) (+8%) (+30%) (+19%) (+19%) (+19%) (+12%) (+19%) (-6%) (+8%) (-9%) (-9%) (-5%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727	(-15%) (-21%) (-1%) (+10%) (-7%) 4 (+11%) (+27%) (+45%) (+28%) (+30%) (+2%) (+7%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484	(+14%) (+23%) (+37%) (+35%) (+29%) 5 (+20%) (-36%) (-24%) (-39%) (-24%) (-50%) (-50%) (-36%) (-17%) (-30%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331	(+106%) (+38%) (+16%) (+53%) (+42%) (-46%) (+3%) (-19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495 \$103,210	(+1%) (+7%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (-6%) (+22%) (-12%) (-5%)  (+22%) (+11%) (+12%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$39,362 \$81,806 \$116,532	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-10%) (-14%) (+21%) (-7%) (+8%) (+8%) (+13%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023 \$108,391	(-15%) (-21%) (-1%) (+10%) (+7%)  4 (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+13%) (+5%) (+5%) (+8%)  (-4%) (-6%) (-7%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$35,850 \$0 \$0	(+14%) (+23%) (+37%) (+35%) (+29%)  5 (+20%) (-36%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%)  (-5%) (+0%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+0%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$15,767 \$32,491 \$43,416 \$24,349 \$116,023 201 \$46,971 \$57,375 \$71,321 \$55,436 \$231,103 2017 \$31,303 \$62,744 \$84,349 \$36,326 \$214,722 2022 \$34,136 \$75,495	(+1%) (+7%) (+8%) (+8%) (+16%) (+8%)  2 (+30%) (+19%) (+19%) (+19%) (-6%) (+19%) (-6%) (-9%) (-12%) (-5%)  (+22%) (+11%)	\$18,162 \$35,726 \$38,124 \$21,865 \$113,876 \$46,395 \$69,856 \$84,070 \$65,674 \$265,996 \$27,211 \$56,263 \$72,652 \$43,888 \$200,014 \$203 \$39,362 \$81,806	(+15%) (+10%) (-12%) (-10%) (-2%) 3 (-1%) (+22%) (+18%) (+18%) (+15%) (-13%) (-10%) (-14%) (+21%) (-7%) (+15%)	\$15,396 \$28,379 \$37,775 \$23,986 \$105,536 \$51,624 \$88,541 \$121,914 \$83,868 \$345,947 \$27,850 \$60,306 \$82,336 \$46,235 \$216,727 \$2024 \$37,875 \$77,023	(-15%) (-21%) (-1%) (+10%) (-7%)  4 (+11%) (+27%) (+45%) (+28%) (+30%)  (+2%) (+13%) (+5%) (+5%) (+8%)	\$17,478 \$34,938 \$51,618 \$32,301 \$136,335 201 \$61,939 \$56,570 \$92,184 \$51,316 \$262,009 2020 \$31,268 \$30,300 \$52,671 \$38,246 \$152,484 2025 \$35,850 \$0	(+14%) (+23%) (+37%) (+35%) (+29%)  5 (+20%) (-36%) (-24%) (-24%) (-50%) (-36%) (-17%) (-30%)  (-5%) (+0%)	\$36,014 \$48,381 \$60,111 \$49,537 \$194,042 2010 \$33,320 \$58,134 \$92,455 \$41,446 \$225,354 2021 \$28,077 \$67,802 \$91,930 \$50,523 \$238,331 2026 \$0 \$0	(+106%) (+38%) (+16%) (+53%) (+42%) 2 (-46%) (+3%) (+19%) (-14%) (-14%) (+124%) (+75%) (+32%) (+56%) (+0%) (+0%)

#### FALLON COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		198	88	198	89	199	0	1991	
1/1 - 3/31			\$1,652		\$1,352	(-18%)	\$1,307	(-3%)	\$1,339	(+2%)
4/1 - 6/30			\$2,417		\$1,816	(-25%)	\$2,536	(+40%)	\$2,037	(-20%)
7/1 - 9/30	\$2,939		\$2,640	(-10%)	\$2,689	(+2%)	\$2,477	(-8%)	\$2,120	(-14%)
10/1 -12/31	\$2,418		\$2,386	(-1%)	\$2,020	(-15%)	\$2,325	(+15%)	\$2,112	(-9%)
Total:	\$5,357		\$9,095	(-6%)	\$7,877	(-13%)	\$8,645	(+10%)	\$7,608	(-12%)
	4000		400		400	0.4	400		4000	
4/4 0/04	1992	(.00/)	199	_	199		199	_	1996	•
1/1 - 3/31 4/1 - 6/30	\$1,456 \$2,196	(+9%) (+8%)	\$1,992 \$2,157	(+37%) (-2%)	\$1,712 \$2,417	(-14%) (+12%)	\$2,338 \$3,621	(+37%) (+50%)	\$3,162 \$3,889	(+35%) (+7%)
7/1 - 9/30	\$2,190	(+22%)	\$4,145	(+60%)	\$3,839	(+12%)	\$4,101	(+30%)	\$4,881	(+1%) (+19%)
10/1 -12/31	\$2,503	(+22%)	\$2,419	(-6%)	\$3,317	(+37%)	\$3,543	(+7%)	\$4,837	(+37%)
Total:	\$8,808	(+16%)	\$10,713	(+22%)	\$11,285	(+5%)	\$13,603	(+21%)	\$16,769	(+23%)
	40,000	(****)	<b>*</b> ***********************************	(==,,,)	<del>+</del>	(10,0)	¥ :0,000	(12170)	<del>•</del> • • • • • • • • • • • • • • • • • •	(120,0)
	<u> 1997</u>		<u>199</u>	<u>8</u>	<u>19</u>	<u>99</u>	200	<u>10</u>	<u>2001</u>	_
1/1 - 3/31	\$3,710	(+17%)	\$2,696	(-27%)	\$2,338	(-13%)	\$2,135	(-9%)	\$2,850	(+33%)
4/1 - 6/30	\$4,168	(+7%)	\$2,980	(-29%)	\$3,983	(+34%)	\$3,163	(-21%)	\$4,164	(+32%)
7/1 - 9/30	\$4,383	(-10%)	\$4,098	(-6%)	\$3,311	(-19%)	\$4,482	(+35%)	\$5,278	(+18%)
10/1 -12/31	\$3,879	(-20%)	\$3,438	(-11%)	\$2,615	(-24%)	\$3,848	(+47%)	\$5,028	(+31%)
Total:	\$16,140	(-4%)	\$13,212	(-18%)	\$12,247	(-7%)	\$13,628	(+11%)	\$17,320	(+27%)
	2002		200	13	200	0.4	200	15	2006	:
1/1 - 3/31	\$2,887	(+1%)	\$3,140	(+9%)	\$4,088	(+30%)	\$4,720	(+15%)	\$5,371	(+14%)
4/1 - 6/30	\$4,790	(+15%)	\$4,555	(-5%)	\$6,219	(+30%)	\$5,419	(-13%)	\$7,431	(+37%)
7/1 - 9/30	\$6,223	(+18%)	\$6,229	(+0%)	\$6,624	(+6%)	\$8,508	(+28%)	\$7,721	(-9%)
10/1 -12/31	\$5,861	(+17%)	\$6,135	(+5%)	\$5,969	(-3%)	\$7,623	(+28%)	\$10,236	(+34%)
Total:	\$19,762	(+14%)	\$20,060	(+2%)	\$22,900	(+14%)	\$26,270	(+15%)	\$30,759	(+17%)
	200		200		200		<u>201</u>	_	<u>2011</u>	
1/1 - 3/31	\$5,664	(+5%)	\$7,877	(+39%)	\$5,562	(-29%)	\$5,364	(-4%)	\$7,151	(+33%)
4/1 - 6/30	\$5,664 \$8,689	(+5%) (+17%)	\$7,87 <del>7</del> \$9,897	(+39%) (+14%)	\$5,562 \$7,962	(-29%) (-20%)	\$5,364 \$10,439	(-4%) (+31%)	\$7,1 <u>51</u> \$9,487	(+33%) (-9%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%)	\$7,151 \$9,487 \$14,656 \$13,315	(+33%) (-9%) (+8%) (+20%)
4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644	(+5%) (+17%) (+25%)	\$7,877 \$9,897 \$10,718	(+39%) (+14%) (+11%)	\$5,562 \$7,962 \$10,025	(-29%) (-20%) (-6%)	\$5,364 \$10,439 \$13,546	(-4%) (+31%) (+35%)	\$7,151 \$9,487 \$14,656	(+33%) (-9%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,664 \$8,689 \$9,644 \$9,616	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489	(-4%) (+31%) (+35%) (+10%) (+20%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906	(+39%) (+14%) (+11%) (-12%) (+10%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> \$8,068	(-29%) (-20%) (-6%) (+20%) (-9%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 <b>201</b> \$10,623	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 <u>2016</u> \$5,797	(+33%) (-9%) (+8%) (+20%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 \$8,068 \$13,295 \$15,017 \$15,104	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 <b>20</b> * \$7,783 \$10,955 \$13,442	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 <b>20</b> \$8,068 \$13,295 \$15,017	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20; \$7,783 \$10,955 \$13,442 \$7,656 \$39,836	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) i (-45%) (-45%) (-4%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590	(+5%) (+17%) (+25%) (-6%) (+9%) (12 (+9%) (+15%) (-8%) (-42%) (-11%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 20 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700	(-4%) (+31%) (+35%) (+10%) (+20%) 5 (+32%) (-29%) (-1%) (-31%) (-12%) (-67%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-44%) (-3%) (+2%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) 144 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-36%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151	(+39%) (+14%) (+11%) (-12%) (+10%) (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+2%) (+9%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$200 \$4,700 \$6,017 \$10,897	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%) (-51%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730	(+5%) (+17%) (+25%) (-6%) (+9%) (+9%) (+15%) (-8%) (-42%) (-11%) (-38%) (-15%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328 \$4,998 \$4,998 \$8,676	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791	(-29%) (-20%) (-6%) (+20%) (-9%) 144 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$2020 \$4,700 \$6,017	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-67%) (-66%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 202 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-8%) (-42%) (-11%)  (-38%) (-15%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397	(+39%) (+14%) (+11%) (-12%) (+10%) (-10%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 202 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-8%) (-42%) (-11%)  (-38%) (-15%) (-36%) (-28%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397	(+39%) (+14%) (+11%) (-12%) (+10%) (-10%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,897 \$10,930	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 20' \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-42%) (-11%)  (-38%) (-15%) (-36%) (-28%) (-29%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$10,151 \$12,397 \$36,223 \$8,610	(+39%) (+14%) (+11%) (-12%) (+10%) (-10%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545 2025 \$883	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-66%) (-51%) (-9%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$2026 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-410%) (-4%) (-3%) (+2%) (-12%) (+0%) (+56%) (+46%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$27,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-42%) (-11%)  (-38%) (-15%) (-36%) (-28%) (-29%)  (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$10,883	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545 2025 \$883 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%)  (-84%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-410%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+31%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$28,179 \$10,662 \$14,271	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-8%) (-42%) (-11%)  (-38%) (-15%) (-36%) (-28%) (-29%)  (+52%) (+14%) (-10%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223  \$8,610 \$10,082 \$11,921	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%) (-16%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 2024 \$5,544 \$10,883 \$15,726	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%) (-36%) (+8%) (+32%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 \$45,354 \$2020 \$4,700 \$6,017 \$10,897 \$10,930 \$32,545 \$883 \$0 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-66%) (-51%) (-51%) (-51%) (-84%) (+0%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$0 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-45%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+31%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,664 \$8,689 \$9,644 \$9,616 \$33,613 \$7,783 \$10,955 \$13,442 \$7,656 \$39,836 \$2017 \$3,590 \$7,730 \$9,299 \$7,559 \$28,179 \$27,177 \$10,662	(+5%) (+17%) (+25%) (-6%) (+9%)  12 (+9%) (+15%) (-42%) (-11%)  (-38%) (-15%) (-36%) (-28%) (-29%)  (+52%) (+14%)	\$7,877 \$9,897 \$10,718 \$8,414 \$36,906  201 \$6,936 \$7,821 \$8,840 \$8,730 \$32,328  2018 \$4,998 \$4,998 \$8,676 \$10,151 \$12,397 \$36,223 \$8,610 \$10,082	(+39%) (+14%) (+11%) (-12%) (+10%) 3 (-11%) (-29%) (-34%) (+14%) (-19%) (+39%) (+12%) (+9%) (+64%) (+29%) (+20%) (-5%)	\$5,562 \$7,962 \$10,025 \$10,097 \$33,646 \$8,068 \$13,295 \$15,017 \$15,104 \$51,484 2019 \$14,350 \$17,791 \$22,390 \$11,961 \$66,492 \$5,544 \$10,883	(-29%) (-20%) (-6%) (+20%) (-9%) 14 (+16%) (+70%) (+73%) (+59%) (+187%) (+105%) (+121%) (-4%) (+84%)	\$5,364 \$10,439 \$13,546 \$11,140 \$40,489 201 \$10,623 \$9,463 \$14,918 \$10,349 \$45,354 2020 \$4,700 \$6,017 \$10,930 \$32,545 2025 \$883 \$0	(-4%) (+31%) (+35%) (+10%) (+20%)  5 (+32%) (-29%) (-1%) (-31%) (-12%)  (-66%) (-51%) (-51%)  (-84%) (+0%)	\$7,151 \$9,487 \$14,656 \$13,315 \$44,610 \$5,797 \$9,126 \$14,509 \$10,532 \$39,963 \$4,721 \$9,360 \$15,928 \$12,509 \$42,518 \$0 \$0 \$0	(+33%) (-9%) (+8%) (+20%) (+10%) (-410%) (-45%) (-44%) (-3%) (+2%) (-12%) (+56%) (+46%) (+46%) (+31%) (+0%) (+0%)

#### MUSSELSHELL COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	1987		198	38	198	39	199	90	1991	1
1/1 - 3/31			\$862	<del>_</del>	\$651	(-24%)	\$902	(+39%)	\$622	(-31%)
4/1 - 6/30			\$1,196		\$1,103	(-8%)	\$1,737	(+57%)	\$1,040	(-40%)
7/1 - 9/30	\$1,565		\$1,510	(-4%)	\$1,520	(+1%)	\$1,391	(-8%)	\$2,717	(+95%)
10/1 -12/31	\$971		\$1,167	(+20%)	\$1,508	( <del>+</del> 29%)	\$1,253	(-17%)	\$1,504	(+20%)
Total:	\$2,536		\$4,735	(+6%)	\$4,782	(+1%)	\$5,283	(+10%)	\$5,883	(+11%)
	<u>1992</u>		<u>199</u>	<u>93</u>	<u>199</u>	94	<u>19</u>	<u>95</u>	<u>1996</u>	<u> </u>
1/1 - 3/31	\$878	(+41%)	\$857	(-2%)	\$1,794	(+109%)	\$1,242	(-31%)	\$855	(-31%)
4/1 - 6/30	\$1,597	(+54%)	\$1,523	(-5%)	\$2,587	(+70%)	\$2,341	(-10%)	\$1,683	(-28%)
7/1 - 9/30	\$2,798	(+3%)	\$2,055	(-27%)	\$3,464	(+69%)	\$2,525	(-27%)	\$2,357	(-7%)
10/1 -12/31	\$1,411	(-6%)	\$1,811	(+28%)	\$3,010	(+66%)	\$1,957	(-35%)	\$1,775	(-9%)
Total:	\$6,684	(+14%)	\$6,247	(-7%)	\$10,855	(+74%)	\$8,065	(-26%)	\$6,670	(-17%)
				_						_
	<u>1997</u>	( 000()	<u>199</u>		<u>199</u>		<u>20</u>		<u>2001</u>	-
1/1 - 3/31	\$1,446	(+69%)	\$901	(-38%)	\$1,326	(+47%)	\$955	(-28%)	\$1,281	(+34%)
4/1 - 6/30	\$2,352	(+40%)	\$2,616	(+11%)	\$2,533	(-3%)	\$2,301	(-9%)	\$2,521	(+10%)
7/1 - 9/30	\$2,958	(+25%)	\$2,747	(-7%)	\$3,434	(+25%)	\$3,469	(+1%)	\$3,808	(+10%)
10/1 -12/31	\$1,974	(+11%)	\$2,171	(+10%)	\$2,413	(+11%)	\$2,281	(-5%)	\$2,437	(+7%)
Total:	\$8,730	(+31%)	\$8,435	(-3%)	\$9,706	(+15%)	\$9,006	(-7%)	\$10,047	(+12%)
	2002		200	12	200	14	200	n=	2006	2
1/1 - 3/31	\$1,090	(-15%)	\$1,636	(+50%)	\$1,290	(-21%)	\$1,998	(+55%)	\$1,877	<u>-</u> (-6%)
4/1 - 6/30	\$2,572	(+2%)	\$3,264	(+27%)	\$3,111	(-5%)	\$3,332	(+7%)	\$3,342	(+0%)
7/1 - 9/30	\$3,454	(-9%)	\$4,339	(+26%)	\$4,089	(-6%)	\$4,742	(+16%)	\$4,570	(-4%)
10/1 -12/31	\$2,831	(+16%)	\$3,271	(+26%)	\$3,738	(+14%)	\$3,559	(-5%)	\$3,585	(+1%)
Total:	\$9.946	(-1%)	\$12,510	(+26%)	\$12,228	(-2%)	\$13,630	(+11%)	\$13,375	(-2%)
Total.	ψ5,540	( 170)	Ψ12,010	(12070)	Ψ12,220	(270)	ψ10,000	(11170)	ψ10,070	(270)
	200	<u> </u>	200	<u>)8</u>	200	<u>)9</u>	<u>20</u>	<u>10</u>	<u>2011</u>	<u>1</u>
1/1 - 3/31	<b>200</b> \$1,672	<u>07</u> (-11%)	<b>200</b> \$1,736	<u>)8</u> (+4%)	<b>200</b> \$1,995	<u>)9</u> (+15%)	<b>20</b> \$1,215	10 (-39%)	<b>201</b> 1 \$2,640	<u>1</u> (+117%)
1/1 - 3/31 4/1 - 6/30										-
	\$1,672	(-11%)	\$1,736	(+4%)	\$1,995	(+15%)	\$1,215	(-39%)	\$2,640	(+117%)
4/1 - 6/30	\$1,672 \$4,067	(-11%) (+22%)	\$1,736 \$4,123	(+4%) (+1%)	\$1,995 \$2,766	(+15%) (-33%)	\$1,215 \$2,628	(-39%) (-5%)	\$2,640 \$4,080	(+117%) (+55%)
4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631	(-11%) (+22%) (+23%)	\$1,736 \$4,123 \$5,692	(+4%) (+1%) (+1%)	\$1,995 \$2,766 \$4,214	(+15%) (-33%) (-26%)	\$1,215 \$2,628 \$3,534	(-39%) (-5%) (-16%)	\$2,640 \$4,080 \$6,500	(+117%) (+55%) (+84%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207	(-11%) (+22%) (+23%) (+7%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 1 \$2,238	(+4%) (+1%) (+1%) (+3%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> *	(+15%) (-33%) (-26%) (-42%) (-27%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> \$2,236	(-39%) (-5%) (-16%) (+32%) (-8%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931	(+117%) (+55%) (+84%) (+103%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>20</b> 1 \$3,140 \$3,768	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 1 \$2,238 \$3,957	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> * \$3,782 \$3,842	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> \$2,236 \$3,380	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 1 \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> * \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$20 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 7 \$2,238 \$3,957 \$5,637 \$4,950	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> \$3,782 \$3,842 \$3,539 \$3,219	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269	(-11%) (+22%) (+23%) (+7%) (+14%) (+14%) (-19%) (-8%) (-4%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 <b>20</b> 1 \$2,238 \$3,957 \$5,637	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 <b>20</b> * \$3,782 \$3,842 \$3,539	(+15%) (-33%) (-26%) (-42%) (-27%) (+69%) (-3%) (-37%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$20 \$2,236 \$3,380 \$4,842	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 <b>201</b> \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (469%) (-3%) (-37%) (-35%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 <b>20</b> \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-41%) (-12%) (+37%) (+4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (14 (+69%) (-37%) (-37%) (-35%) (-14%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915	(+15%) (-33%) (-26%) (-42%) (-27%) (-27%) (-469%) (-37%) (-35%) (-14%) (+56%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 2016 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 2021 \$3,346	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+41%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100 \$4,093	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+9%) (+16%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516	(+4%) (+1%) (+1%) (+3%) (+2%) (13 (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023	(+15%) (-33%) (-26%) (-42%) (-27%)  I4 (+69%) (-37%) (-37%) (-35%) (-14%)  (+56%) (+11%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,376 \$2,914	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+7%) (+41%) (+81%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%)  14  (+69%) (-37%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+44%) (+18%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-48%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 201 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 2017 \$2,100 \$4,093 \$5,412	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-46%) (-15%) (+9%) (+16%) (-5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149	(+15%) (-33%) (-26%) (-42%) (-27%)  14  (+69%) (-37%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%) (-18%) (-42%) (-18%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 <b>2016</b> \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 <b>2021</b> \$3,346 \$5,260 \$5,232	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+44%) (+18%) (+7%) (+41%) (+81%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-48%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%) 12 (+19%) (-8%) (-4%) (-46%) (-15%) (+16%) (-5%) (+7%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692	(-39%) (-5%) (-16%) (+32%) (-8%) (-8%) (-41%) (-12%) (+37%) (+4%) (-4%) (-4%) (-48%) (-18%) (+3%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,260 \$5,232 \$3,406 \$17,244	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 <b>2017</b> \$2,100 \$4,093 \$5,412 \$3,900 \$15,505	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+9%) (+16%) (+5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144	(+15%) (-33%) (-26%) (-42%) (-27%)  14  (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$2025 \$421	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$2026 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 6 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 1/1 - 12/31	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,517 \$4,464	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+16%) (+5%) (+5%) (+5%) (-25%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616 \$5,087	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)  (-50%) (-75%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 2025 \$421 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-44%) (-18%) (-42%) (-18%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$19,399 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 Total:	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,517 \$4,464 \$3,713	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+9%) (+16%) (+5%) (+7%) (+5%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%) (+4%) (+44%) (+44%) (+37%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247 \$6,766	(+15%) (-33%) (-26%) (-42%) (-27%)  (14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)  (-50%) (-75%) (+33%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 \$2025 \$421	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-44%) (-44%) (-18%) (-42%) (-18%) (-20%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$2026 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+81%) (+24%) (-19%) (+26%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 12/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/30 1/1 - 9/30	\$1,672 \$4,067 \$5,631 \$3,836 \$15,207 \$3,140 \$3,768 \$6,269 \$3,327 \$16,504 \$2,100 \$4,093 \$5,412 \$3,900 \$15,505 \$2,517 \$4,464	(-11%) (+22%) (+23%) (+7%) (+14%)  12 (+19%) (-8%) (-46%) (-15%)  (+16%) (+5%) (+7%) (+5%) (-5%) (-5%) (-5%) (-5%) (-15%)	\$1,736 \$4,123 \$5,692 \$3,949 \$15,500 \$2,238 \$3,957 \$5,637 \$4,950 \$16,783 \$1,872 \$4,516 \$5,140 \$5,095 \$16,623 \$2,616 \$5,087 \$5,070	(+4%) (+1%) (+1%) (+3%) (+2%) (-29%) (+5%) (-10%) (+49%) (+2%) (-11%) (+10%) (-5%) (+31%) (+7%)	\$1,995 \$2,766 \$4,214 \$2,305 \$11,280 \$3,782 \$3,842 \$3,539 \$3,219 \$14,382 \$2,915 \$5,023 \$5,149 \$4,058 \$17,144 \$1,311 \$1,247	(+15%) (-33%) (-26%) (-42%) (-27%)  14 (+69%) (-37%) (-35%) (-14%)  (+56%) (+11%) (+0%) (-20%) (+3%)  (-50%) (-75%)	\$1,215 \$2,628 \$3,534 \$3,041 \$10,419 20 \$2,236 \$3,380 \$4,842 \$3,334 \$13,792 2020 \$2,376 \$2,914 \$4,214 \$4,188 \$13,692 2025 \$421 \$0 \$0	(-39%) (-5%) (-16%) (+32%) (-8%) 15 (-41%) (-12%) (+37%) (+4%) (-4%) (-48) (-18%) (-42%) (-18%) (-20%) (-68%) (+0%) (+0%)	\$2,640 \$4,080 \$6,500 \$6,179 \$19,399 \$1,931 \$3,526 \$5,713 \$3,641 \$14,812 \$2021 \$3,346 \$5,260 \$5,232 \$3,406 \$17,244 \$0 \$0 \$0 \$0 \$0	(+117%) (+55%) (+84%) (+103%) (+86%) 2 (-14%) (+4%) (+18%) (+9%) (+7%) (+41%) (+81%) (+24%) (-19%) (+26%) (+0%)

## POWDER RIVER COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u>38</u>	<u>198</u>	<u>9</u>	<u>199</u>	<u>00</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$1,260		\$708	(-44%)	\$802	(+13%)	\$674	(-16%)
4/1 - 6/30			\$1,522		\$1,336	(-12%)	\$1,333	(-0%)	\$1,665	(+25%)
7/1 - 9/30	\$2,395		\$1,763	(-26%)	\$2,095	(+19%)	\$1,963	(-6%)	\$2,422	(+23%)
10/1 -12/31	\$2,414		\$1,973	(-18%)	\$2,611	(+32%)	\$2,713	(+4%)	\$3,080	(+14%)
Total:	\$4,809		\$6,517	(-22%)	\$6,750	(+4%)	\$6,811	(+1%)	\$7,841	(+15%)
	1992		199	33	199	4	199	15	199	3
1/1 - 3/31	\$892	(+32%)	\$823	(-8%)	\$746	<u></u> (-9%)	\$716	(-4%)	\$616	<u>-</u> (-14%)
4/1 - 6/30	\$1,783	(+7%)	\$1,658	(-7%)	\$1,876	(+13%)	\$1,762	(-6%)	\$1,406	(-20%)
7/1 - 9/30	\$2,649	(+9%)	\$2,544	(-4%)	\$2,360	(-7%)	\$2,399	(+2%)	\$2,867	(+20%)
10/1 -12/31	\$2,926	(-5%)	\$3,027	(+3%)	\$2,810	(-7%)	\$2,875	(+2%)	\$3,509	(+22%)
Total:	\$8,250	(+5%)	\$8,052	(-2%)	\$7,792	(-3%)	\$7,752	(-1%)	\$8,398	(+8%)
			. ,	` '				` '	. ,	,
	<u>1997</u>		<u>199</u>		<u>199</u>	_	200		200	-
1/1 - 3/31	\$633	(+3%)	\$960	(+52%)	\$819	(-15%)	\$10	(-99%)	\$662	(+6523%)
4/1 - 6/30	\$1,738	(+24%)	\$2,225	(+28%)	\$1,586	(-29%)	\$1,660	(+5%)	\$1,734	(+4%)
7/1 - 9/30	\$2,833	(-1%)	\$3,208	(+13%)	\$3,367	(+5%)	\$3,241	(-4%)	\$3,497	(+8%)
10/1 -12/31	\$4,294	(+22%)	\$3,895	(-9%)	\$3,588	(-8%)	\$3,861	(+8%)	\$4,336	(+12%)
Total:	\$9,498	(+13%)	\$10,288	(+8%)	\$9,360	(-9%)	\$8,772	(-6%)	\$10,230	(+17%)
	2002		200	03	200	4	200	5	200	6
1/1 - 3/31	\$560	(-16%)	\$663	(+19%)	\$632	(-5%)	\$816	(+29%)	\$898	(+10%)
4/1 - 6/30	\$2,365	(+36%)	\$1,416	(-40%)	\$1,708	(+21%)	\$1,813	(+6%)	\$1,913	(+6%)
7/1 - 9/30	\$2,543	(-27%)	\$3,442	(+35%)	\$3,030	(-12%)	\$3,866	(+28%)	\$3,875	(+0%)
10/1 -12/31	\$3,632	(-16%)	\$3,482	(-4%)	\$3,542	(+2%)	\$3,770	(+6%)	\$4,453	(+18%)
Total:	\$9,099	(-11%)	\$9,003	(-1%)	\$8,913	(-1%)	\$10,264	(+15%)	\$11,139	(+9%)
						_		_		
	20		200		<u>200</u>		<u>201</u>		201	
1/1 - 3/31	\$817	(-9%)	\$662	(-19%)	\$879	(+33%)	\$838	(-5%)	\$930	(+11%)
4/1 - 6/30	\$1,893	(-1%)	\$1,856	(-2%)	\$2,395	(+29%)	\$2,239	(-7%)	\$2,312	(+3%)
7/1 - 9/30	\$4,067	(+5%)	\$4,541	(+12%)	\$3,760	(-17%)	\$3,967	(+6%)	\$6,036	(+52%)
10/1 -12/31 Total:	\$4,849 \$11,625	(+9%) (+4%)	\$4,938 \$11,998	(+2%) (+3%)	\$4,189 \$11,223	(-15%) (-6%)	\$4,835 \$11,879	(+15%) (+6%)	\$6,457 \$15,735	(+34%) (+32%)
Total.	\$11,025	(+470)	Φ11,990	(+3/0)	Φ11,223	(-0 /0)	Φ11,079	(+076)	φ15,735	(+32/0)
	<u>20</u>		<u>20</u>		<u>201</u>		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$1,998	(+115%)	\$4,161	(+108%)	\$4,261	(+2%)	\$1,437	(-66%)	\$1,571	(+9%)
4/1 - 6/30	\$5,099	(+121%)	\$5,660	(+11%)	\$4,308	(-24%)	\$4,315	(+0%)	\$5,103	(+18%)
7/1 - 9/30	\$6,774	(+12%)	\$5,930	(-12%)	\$6,736	(+14%)	\$7,621	(+13%)	\$8,100	(+6%)
	ウフ フフィ								<b>ሲ</b> ላጋ ሀጋር	(+34%)
10/1 -12/31	\$7,774	(+20%)	\$7,341	(-6%)	\$9,031	(+23%)	\$10,397	(+15%)	\$13,936	
10/1 -12/31 Total:	\$21,646	(+20%)	\$7,341 \$23,091	(+7%)	\$9,031 \$24,335	(+23%) (+5%)		(+15%) (-2%)	\$28,710	(+21%)
	\$21,646		\$23,091		\$24,335		\$10,397		\$28,710	(+21%)
Total:	\$21,646 <b>2017</b>	(+38%)	\$23,091 <b>2018</b>	(+7%)	\$24,335 <b>2019</b>	(+5%)	\$10,397 \$23,770 <b>2020</b>	(-2%)	\$28,710 <b>2021</b>	
Total:	\$21,646 <b>2017</b> \$1,997	(+38%) (-1%)	\$23,091 2018 \$1,437	(+7%)	\$24,335 <b>2019</b> \$1,571	(+5%) (+9%)	\$10,397 \$23,770 2020 \$1,862	(-2%) (+19%)	\$28,710 <b>2021</b> \$2,787	(+50%)
Total: 1/1 - 3/31 4/1 - 6/30	\$21,646 <b>2017</b> \$1,997 \$4,009	(+38%) (-1%) (-7%)	\$23,091 2018 \$1,437 \$4,315	(+7%) (-28%) (+8%)	\$24,335 <b>2019</b> \$1,571 \$5,103	(+5%) (+9%) (+18%)	\$10,397 \$23,770 2020 \$1,862 \$3,538	(-2%) (+19%) (-31%)	\$28,710 <b>2021</b> \$2,787 \$3,558	(+50%) (+1%)
Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$21,646 2017 \$1,997 \$4,009 \$7,450	(+38%) (-1%) (-7%) (+6%)	\$23,091 2018 \$1,437 \$4,315 \$7,621	(+7%) (-28%) (+8%) (+2%)	\$24,335 2019 \$1,571 \$5,103 \$8,100	(+5%) (+9%) (+18%) (+6%)	\$10,397 \$23,770 2020 \$1,862 \$3,538 \$8,584	(+19%) (-31%) (+6%)	\$28,710 2021 \$2,787 \$3,558 \$10,944	(+50%) (+1%) (+27%)
Total: 1/1 - 3/31 4/1 - 6/30	\$21,646 <b>2017</b> \$1,997 \$4,009	(+38%) (-1%) (-7%)	\$23,091 2018 \$1,437 \$4,315	(+7%) (-28%) (+8%)	\$24,335 <b>2019</b> \$1,571 \$5,103	(+5%) (+9%) (+18%)	\$10,397 \$23,770 2020 \$1,862 \$3,538	(-2%) (+19%) (-31%)	\$28,710 <b>2021</b> \$2,787 \$3,558	(+50%) (+1%)
Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(+38%) (-1%) (-7%) (+6%) (+10%)	\$23,091  2018 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(+7%) (-28%) (+8%) (+2%) (+22%)	\$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+5%) (+9%) (+18%) (+6%) (+34%)	\$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(-2%) (+19%) (-31%) (+6%) (+17%)	\$28,710  2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+50%) (+1%) (+27%) (-57%)
Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:	\$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997	(+38%) (-1%) (-7%) (+6%) (+10%) (+4%)	\$23,091  2018 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770	(+7%) (-28%) (+8%) (+2%) (+22%) (+8%)	\$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710	(+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356	(+19%) (-31%) (+6%) (+17%) (+6%)	\$28,710  2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398	(+50%) (+1%) (+27%) (-57%) (-20%)
Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31  Total:  1/1 - 3/31	\$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 2022 \$2,175	(+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)	\$23,091  2018 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770  2023 \$2,977	(+7%) (-28%) (+8%) (+2%) (+22%) (+8%)	\$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653	(+5%) (+9%) (+18%) (+6%) (+34%) (+21%)	\$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$2,255	(+19%) (-31%) (+6%) (+17%) (+6%) (-39%)	\$28,710  2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398  2026 \$0	(+50%) (+1%) (+27%) (-57%) (-20%)
Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31  Total:  1/1 - 3/31 4/1 - 6/30	\$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 2022 \$2,175 \$5,127	(+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)  (-22%) (+44%)	\$23,091  2018 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770  2023 \$2,977 \$7,271	(+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+37%) (+42%)	\$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$7,787	(+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%)	\$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$2,856 \$0	(-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (-39%) (+0%)	\$28,710  2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398  2026 \$0 \$0	(+50%) (+1%) (+27%) (-57%) (-20%) (+0%)
Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 2022 \$2,175 \$5,127 \$7,396	(+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)  (-22%) (+44%) (-32%)	\$23,091  2018 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770  2023 \$2,977 \$7,271 \$9,444	(+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+37%) (+42%) (+28%)	\$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$7,787 \$15,295	(+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%) (+62%)	\$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$2,856 \$0 \$0	(+19%) (-31%) (+6%) (+17%) (+6%) (-39%) (+0%) (+0%)	\$28,710  2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398  2026 \$0 \$0 \$0	(+50%) (+1%) (+27%) (-57%) (-20%) (+0%) (+0%)
Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31  Total:  1/1 - 3/31 4/1 - 6/30	\$21,646 2017 \$1,997 \$4,009 \$7,450 \$8,542 \$21,997 2022 \$2,175 \$5,127	(+38%)  (-1%) (-7%) (+6%) (+10%) (+4%)  (-22%) (+44%)	\$23,091  2018 \$1,437 \$4,315 \$7,621 \$10,397 \$23,770  2023 \$2,977 \$7,271	(+7%) (-28%) (+8%) (+2%) (+22%) (+8%) (+37%) (+42%)	\$24,335 2019 \$1,571 \$5,103 \$8,100 \$13,936 \$28,710 2024 \$4,653 \$7,787	(+5%) (+9%) (+18%) (+6%) (+34%) (+21%) (+56%) (+7%)	\$10,397 \$23,770 \$1,862 \$3,538 \$8,584 \$16,372 \$30,356 \$2,856 \$0	(-2%) (+19%) (-31%) (+6%) (+17%) (+6%) (-39%) (+0%)	\$28,710  2021 \$2,787 \$3,558 \$10,944 \$7,111 \$24,398  2026 \$0 \$0	(+50%) (+1%) (+27%) (-57%) (-20%) (+0%)

### PRAIRIE-WIBAUX COUNTIES

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	8	198	39	199	00	199 <sup>-</sup>	1
1/1 - 3/31			\$441	_	\$51 <u>5</u>	(+17%)	\$420	(-18%)	\$260	(-38%)
4/1 - 6/30			\$1,252		\$1,394	(+11%)	\$1,142	(-18%)	\$1,717	(+50%)
7/1 - 9/30	\$1,766		\$2,109	(+19%)	\$1,920	(-9%)	\$1,713	(-11%)	\$675	(-61%)
10/1 -12/31	\$827		\$1,086	(+31%)	\$1,036	(-5%)	\$1,226	(+18%)	\$644	(-47%)
Total:	\$2,593		\$4,888	(+23%)	\$4,865	(-0%)	\$4,501	(-7%)	\$3,296	(-27%)
				` '				, ,		, ,
	<u>1992</u>		<u>199</u>	_	<u>199</u>	_	<u>199</u>		1996	_
1/1 - 3/31	\$446	(+72%)	\$408	(-8%)	\$735	(+80%)	\$665	(-10%)	\$893	(+34%)
4/1 - 6/30	\$1,579	(-8%)	\$1,493	(-5%)	\$1,509	(+1%)	\$2,280	(+51%)	\$3,247	(+42%)
7/1 - 9/30	\$2,184	(+224%)	\$2,209	(+1%)	\$3,002	(+36%)	\$4,312	(+44%)	\$4,679	(+9%)
10/1 -12/31	\$1,210	(+88%)	\$1,371	(+13%)	\$2,008	(+46%)	\$2,931	(+46%)	\$2,543	(-13%)
Total:	\$5,419	(+64%)	\$5,481	(+1%)	\$7,254	(+32%)	\$10,188	(+40%)	\$11,362	(+12%)
	1997		199	8	199	9	200	00	200	1
1/1 - 3/31	\$758	(-15%)	\$1,288	(+70%)	\$638	(-50%)	\$108	(-83%)	\$793	(+631%)
4/1 - 6/30	\$2,536	(-22%)	\$2,838	(+12%)	\$2,161	(-24%)	\$448	(-79%)	\$1,795	(+301%)
7/1 - 9/30	\$5,334	(+14%)	\$4,465	(-16%)	\$782	(-82%)	\$610	(-22%)	\$1,180	(+93%)
10/1 -12/31	\$3,012	(+18%)	\$2,471	(-18%)	\$628	(-75%)	\$582	(-22%)	\$3,498	(+501%)
Total:	\$11,640	(+2%)	\$11,062	(-5%)	\$4,209	(-62%)	\$1,748	(-58%)	\$7,266	(+316%)
	, ,	, ,	. ,	, ,	. ,	,	. ,	` '	. ,	
	2002	( = 00()	<u>200</u>	_	<u>200</u>	_	<u>200</u>		<u>2006</u>	_
1/1 - 3/31	\$347	(-56%)	\$380	(+9%)	\$669	(+76%)	\$786	(+17%)	\$555	(-29%)
4/1 - 6/30	\$1,639	(-9%)	\$1,495	(-9%)	\$1,643	(+10%)	\$1,744	(+6%)	\$1,805	(+3%)
7/1 - 9/30	\$3,131	(+165%)	\$2,826	(-10%)	\$2,794	(-1%)	\$2,457	(-12%)	\$2,638	(+7%)
10/1 -12/31	\$1,973	(-44%)	\$2,160	(+9%)	\$2,042	(-5%)	\$2,538	(+24%)	\$2,694	(+6%)
Total:	\$7,091	(-2%)	\$6,861	(-3%)	\$7,148	(+4%)	\$7,525	(+5%)	\$7,692	(+2%)
	200	7	200	18	200	9	201	0	201	1
1/1 - 3/31	<b>200</b> \$729			_			<b>20</b> 1 \$912		<b>201</b> ′ \$1,517	
	\$729	(+31%)	\$623	(-15%)	\$496	(-20%)	\$912	(+84%)	\$1,517	(+66%)
4/1 - 6/30	\$729 \$1,997	(+31%) (+11%)	\$623 \$1,761	(-15%) (-12%)	\$496 \$1,231	(-20%) (-30%)	\$91 <u>2</u> \$1,850	(+84%) (+50%)	\$1,517 \$5,742	(+66%) (+210%)
4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001	(+31%) (+11%) (+14%)	\$623 \$1,761 \$2,829	(-15%) (-12%) (-6%)	\$496 \$1,231 \$3,218	(-20%) (-30%) (+14%)	\$912 \$1,850 \$5,546	(+84%) (+50%) (+72%)	\$1,517 \$5,742 \$9,142	(+66%) (+210%) (+65%)
4/1 - 6/30	\$729 \$1,997	(+31%) (+11%)	\$623 \$1,761	(-15%) (-12%)	\$496 \$1,231	(-20%) (-30%)	\$91 <u>2</u> \$1,850	(+84%) (+50%)	\$1,517 \$5,742	(+66%) (+210%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743	(+31%) (+11%) (+14%) (+12%) (+14%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 <b>201</b> \$3,137	(-15%) (-12%) (-6%) (-7%) (-8%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> 1 \$2,168	(-20%) (-30%) (+14%) (-1%) (-4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424	(+84%) (+50%) (+72%) (+10%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> 6 \$846	(+66%) (+210%) (+65%) (+91%) (+96%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> 1 \$2,168 \$4,018	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> 6 \$846 \$1,915	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> 7 \$2,168 \$4,018 \$7,496	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> ( \$846 \$1,915 \$3,335	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686 \$5,406	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472 \$4,083	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706	(+66%) (+210%) (+65%) (+91%) (+96%) (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 <b>20</b> 7 \$2,168 \$4,018 \$7,496	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 <b>201</b> ( \$846 \$1,915 \$3,335	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686 \$5,406	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472 \$4,083	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 <b>201</b> \$3,990 \$6,305 \$8,686 \$5,406 \$24,387	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2010 \$846 \$1,915 \$3,335 \$3,706 \$9,802	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+10%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$638	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404	(+66%) (+210%) (+65%) (+91%) (+96%) <u>6</u> (-41%) (-49%) (-39%) (-33%) (+120%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (+10%) (+10%) (+13%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$638 \$1,247	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%) (+270%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (+7%) (+10%) (+13%) (-5%) (+5%) (+6%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2010 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (+10%) (+10%) (+13%) (-5%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 201 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 2018 \$659 \$2,347	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107	(-20%) (-30%) (+14%) (-1%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 <b>201</b> \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 <b>2020</b> \$638 \$1,247	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-33%) (+120%) (+270%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+12%) (+14%) 2 (+163%) (+10%) (-5%) (-7%) (+10%) (+13%) (-5%) (+6%) (-26%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-11%) (-10%) (-10%) (-10%) (+5%) (-20%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046	(+31%) (+11%) (+14%) (+14%) (+12%) (+14%)  2 (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (+6%) (-6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) 3 (-21%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,731 \$4,006 \$3,535 \$9,425	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+270%) (+69%) (+33%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963	(+31%) (+11%) (+14%) (+12%) (+14%)  2 (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (+6%) (-26%) (-8%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$2024 \$1,370	(-20%) (-30%) (+14%) (-1%) (-4%) (-4%) (-31%) (-25%) (+4%) (-1%) (-10%) (-10%) (-10%) (-10%) (-20%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$1,311	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-7%) (-27%) (-33%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-39%) (-9%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088	(+31%) (+11%) (+14%) (+12%) (+14%)  2 (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (+6%) (-26%) (-8%)  (-31%) (-11%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$2,369 \$2,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%) (-15%) (-49%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$1,370 \$4,241	(-20%) (-30%) (+14%) (-14%) (-4%) (-4%) (-4%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-20%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$1,311 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-27%) (-27%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495 2026 \$0 \$0	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088 \$5,715	(+31%) (+11%) (+14%) (+14%) (+12%) (+14%)  2 (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (+6%) (-26%) (-26%) (-8%)  (-31%) (-11%) (-16%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$223 \$821 \$2,076 \$3,572	(-15%) (-12%) (-6%) (-7%) (-8%)  3 (-21%) (-15%) (-17%) (+14%) (-10%)  (-31%) (+29%) (-5%) (+10%) (+4%)  (-15%) (-49%) (-38%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$1,370 \$4,241 \$3,763	(-20%) (-30%) (+14%) (-14%) (-4%) (-4%) (-25%) (+4%) (-10%) (-10%) (-10%) (-5%) (-20%) (-9%) (+67%) (+104%) (+5%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$2020 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$1,311 \$0 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-27%) (-27%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%) (+0%) (+0%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495 2026 \$0 \$0 \$0	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$729 \$1,997 \$3,001 \$3,017 \$8,743 201 \$3,990 \$6,305 \$8,686 \$5,406 \$24,387 2017 \$955 \$1,821 \$3,522 \$2,748 \$9,046 2022 \$963 \$4,088	(+31%) (+11%) (+14%) (+12%) (+14%)  2 (+163%) (+10%) (-5%) (-7%) (+10%)  (+13%) (-5%) (+6%) (-26%) (-8%)  (-31%) (-11%)	\$623 \$1,761 \$2,829 \$2,805 \$8,018 \$3,137 \$5,374 \$7,233 \$6,143 \$21,886 \$659 \$2,347 \$3,344 \$3,019 \$9,369 \$2,369 \$2,369	(-15%) (-12%) (-6%) (-7%) (-8%) (-8%) (-15%) (-17%) (+14%) (-10%) (-31%) (+29%) (-5%) (+10%) (+4%) (-15%) (-49%)	\$496 \$1,231 \$3,218 \$2,771 \$7,716 \$2,168 \$4,018 \$7,496 \$6,090 \$19,773 \$534 \$2,107 \$3,528 \$2,402 \$8,571 \$1,370 \$4,241	(-20%) (-30%) (+14%) (-14%) (-4%) (-4%) (-4%) (-25%) (+4%) (-10%) (-10%) (-10%) (-10%) (-20%) (-20%) (-9%)	\$912 \$1,850 \$5,546 \$3,045 \$11,353 \$1,424 \$3,752 \$5,472 \$4,083 \$14,731 \$638 \$1,247 \$4,006 \$3,535 \$9,425 \$1,311 \$0	(+84%) (+50%) (+72%) (+10%) (+47%) (-34%) (-27%) (-27%) (-25%) (+19%) (-41%) (+14%) (+47%) (+10%)	\$1,517 \$5,742 \$9,142 \$5,801 \$22,203 2016 \$846 \$1,915 \$3,335 \$3,706 \$9,802 2021 \$1,404 \$4,615 \$6,785 \$4,692 \$17,495 2026 \$0 \$0	(+66%) (+210%) (+65%) (+91%) (+96%) 6 (-41%) (-49%) (-33%) (-33%) (+120%) (+270%) (+69%) (+33%) (+86%)

#### ROSEBUD COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

	<u>1987</u>		198	8	<u>198</u>	9	<u>199</u>	90	<u>1991</u>	<u>l</u>
1/1 - 3/31			\$3,011	_	\$2,419	(-20%)	\$4,240	(+75%)	\$4,228	(-0%)
4/1 - 6/30			\$6,471		\$7,924	(+22%)	\$8,582	(+8%)	\$9,911	(+15%)
7/1 - 9/30	\$6,743		\$7,255	(+8%)	\$8,909	(+23%)	\$9,966	(+12%)	\$10,649	(+7%)
10/1 -12/31	\$3,896		\$4,776	(+23%)	\$5,533	(+16%)	\$5,517	(-0%)	\$8,007	(+45%)
Total:	\$10,639		\$21,514	(+13%)	\$24,784	(+15%)	\$28,306	(+14%)	\$32,795	(+16%)
	1992		199	2	199	4	199	).E	1996	
1/1 - 3/31		-8%)	\$4,457	<u>s</u> (-2%)	\$3,833	(-14%)	\$4,363	(+14%)	\$5,092	<u>•</u> (+17%)
4/1 - 6/30	. ,	,	\$12,330	(+12%)	\$13,485	(+9%)	\$11,678	(-13%)	\$11,838	(+1%)
7/1 - 9/30			\$11,341	(+10%)	\$11,546	(+2%)	\$14,269	(+24%)	\$14,585	(+2%)
10/1 -12/31		·9%)	\$7,569	(+4%)	\$6,472	(-14%)	\$8,757	(+35%)	\$9,555	(+9%)
Total:			\$35,698	(+8%)	\$35,336	(-1%)	\$39,067	(+11%)	\$41,070	(+5%)
	, , , , , , , , , , , , , , , , , , , ,		· /	( /			* <b>,</b>	( )	, , , , , , , , , , , , , , , , , , , ,	(/
	<u>1997</u>		<u>199</u>	_	<u>199</u>		200		<u>2001</u>	_
1/1 - 3/31		·9%)	\$6,241	(+12%)	\$5,810	(-7%)	\$7,121	(+23%)	\$8,856	(+24%)
4/1 - 6/30			\$11,610	(-25%)	\$11,463	(-1%)	\$15,464	(+35%)	\$19,119	(+24%)
7/1 - 9/30			\$13,756	(-5%)	\$12,638	(-8%)	\$16,408	(+30%)	\$16,494	(+1%)
10/1 -12/31			\$12,761	(+24%)	\$9,564	(-25%)	\$11,536	(+21%)	\$12,435	(+8%)
Total:	\$45,798 (+1	2%)	\$44,368	(-3%)	\$39,475	(-11%)	\$50,529	(+28%)	\$56,905	(+13%)
	2002		200	3	200	4	200	)5	2006	6
1/1 - 3/31		1%)	\$9,634	(+23%)	\$8,991	(-7%)	\$8,788	(-2%)	\$8,883	(+1%)
4/1 - 6/30			\$22,038	(+14%)	\$20,172	(-8%)	\$19,102	(-5%)	\$24,646	(+29%)
7/1 - 9/30	\$17,537 (+	·6%)	\$17,803	(+2%)	\$16,426	(-8%)	\$15,240	(-7%)	\$24,276	(+59%)
10/1 -12/31		,	\$14,431	(-1%)	\$11,871	(-18%)	\$11,917	(+0%)	\$16,770	(+41%)
Total:	\$59,299 (+	·4%)	\$63,906	(+8%)	\$57,460	(-10%)	\$55,047	(-4%)	\$74,575	(+35%)
	2007		200	0	200		204		2014	ı
1/1 2/21	2007	20/)	200	_	200		<b>20</b> 1	_	2011	-
1/1 - 3/31	\$9,026 (+	,	\$11,721	(+30%)	\$12,548	(+7%)	\$9,374	(-25%)	\$11,537	(+23%)
4/1 - 6/30	\$9,026 (+ \$23,996 (-	-3%)	\$11,721 \$25,980	(+30%) (+8%)	\$12,548 \$29,959	(+7%) (+15%)	\$9,37 <mark>4</mark> \$16,218	(-25%) (-46%)	\$11,537 \$34,928	(+23%) (+115%)
4/1 - 6/30 7/1 - 9/30	\$9,026 (+ \$23,996 (- \$22,747 (-	-3%) -6%)	\$11,721 \$25,980 \$22,800	(+30%) (+8%) (+0%)	\$12,548 \$29,959 \$19,942	(+7%) (+15%) (-13%)	\$9,374 \$16,218 \$23,992	(-25%) (-46%) (+20%)	\$11,537 \$34,928 \$29,364	(+23%) (+115%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+	·3%) ·6%) ·0%)	\$11,721 \$25,980 \$22,800 \$17,007	(+30%) (+8%) (+0%) (+1%)	\$12,548 \$29,959 \$19,942 \$17,274	(+7%) (+15%) (-13%) (+2%)	\$9,374 \$16,218 \$23,992 \$16,235	(-25%) (-46%) (+20%) (-6%)	\$11,537 \$34,928 \$29,364 \$16,263	(+23%) (+115%) (+22%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+	·3%) ·6%) ·0%)	\$11,721 \$25,980 \$22,800	(+30%) (+8%) (+0%)	\$12,548 \$29,959 \$19,942	(+7%) (+15%) (-13%)	\$9,374 \$16,218 \$23,992	(-25%) (-46%) (+20%)	\$11,537 \$34,928 \$29,364	(+23%) (+115%) (+22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-	.3%) .6%) .0%) .3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508	(+30%) (+8%) (+0%) (+1%) (+7%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723	(+7%) (+15%) (-13%) (+2%) (+3%)	\$9,374 \$16,218 \$23,992 \$16,235	(-25%) (-46%) (+20%) (-6%) (-17%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092	(+23%) (+115%) (+22%) (+0%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4	-3%) -6%) -0%) -3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 <b>201</b> \$9,749	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 <b>201</b> \$12,923	(+7%) (+15%) (-13%) (+2%) (+3%) <b>4</b> (+33%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330	(-25%) (-46%) (+20%) (-6%) (-17%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 <b>2016</b> \$10,425	(+23%) (+115%) (+22%) (+0%) (+40%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1	.3%) .6%) .0%) .3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099	(-25%) (-46%) (+20%) (-6%) (-17%) (-5%) (-9%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 <b>2016</b> \$10,425 \$33,340	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (-	.3%) .6%) .0%) .3%) .5%) .7%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (-2)	3%) 6%) 0%) 3%) 5%) 7%) -7%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%) (+0%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%) (-16%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (-2)	3%) 6%) 0%) 3%) 5%) 7%) -7%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (-)	3%) 6%) 0%) 3%) 5%) 7%) -7%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 201 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%) (+0%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%) (-16%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (-2)	3%) 6%) 0%) 3%) 5%) 7%) -7%) -4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%) (+0%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%) (-16%) (-5%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (-2)) \$15,606 (-2) \$15,606 (-2) \$15	3%) 6%) 0%) 3%) -5%) 7%) -7%) -4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$2018 \$8,106	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%) (+12%) (-6%) (+0%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 2020 \$8,363	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (+11%) (-16%) (-5%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (-1) \$9,798 (- \$32,511 (-	3%) 6%) 0%) 3%) 5%) 7%) -7%) -4%) -6%) 2%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$2018 \$8,106 \$19,854	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%) (+0%) (+6%) (+13%) (+8%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (+11%) (-16%) (-5%) (-9%) (-39%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- 2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (- \$9,798 (- \$32,511 (- \$22,684 (+	3%) 6%) 0%) 3%) 5%) 7%) -7%) 4%) -4%) 6%) 2%) 4%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$2018 \$8,106 \$19,854 \$19,933	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727	(+7%) (+15%) (-13%) (+2%) (+3%)  4 (+33%) (+12%) (-6%) (+6%) (+6%)  (+13%) (+8%) (+8%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014 \$22,698	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (-9%) (-16%) (-5%) (-9%) (-39%) (-39%) (-15%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-  2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (- 2017 \$9,798 (- \$32,511 (- \$22,684 (+ \$18,100 (+2	3%) 6%) 0%) 3%) 5%) 7%) -7%) -4%) -6%) 2%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$2018 \$8,106 \$19,854	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508	(+7%) (+15%) (-13%) (+2%) (+3%) (+33%) (+12%) (-6%) (+0%) (+6%) (+13%) (+8%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (+11%) (-16%) (-5%) (-9%) (-39%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-  2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (- 2017 \$9,798 (- \$32,511 (- \$22,684 (+ \$18,100 (+2 \$83,093 (+	3%) 6%) 0%) 3%) 5%) 7%) 7%) 4%) -4%) 6%) 2%) 4%) (2%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854 \$19,854 \$19,933 \$16,599 \$64,492	(+30%) (+8%) (+0%) (+1%) (+7%) 3 (-42%) (+1%) (-11%) (+28%) (-6%) (-17%) (-39%) (-12%) (-8%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104	(+7%) (+15%) (-13%) (+2%) (+3%) 4 (+33%) (+12%) (-6%) (+0%) (+6%) (+13%) (+8%) (+34%) (+34%) (+73%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (+11%) (-16%) (-5%) (-9%) (-39%) (-15%) (-11%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-  2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (- 2017 \$9,798 (- \$32,511 (- \$22,684 (+ \$18,100 (+2 \$83,093 (+  2022	3%) 6%) 0%) 3%) 5%) 7%) 7%) 4%) -4%) 6%) 2%) 4%) 22%) 3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854 \$19,854 \$19,933 \$16,599 \$64,492	(+30%) (+8%) (+0%) (+1%) (+1%) (-1%) (-42%) (-11%) (-11%) (-6%) (-6%) (-17%) (-39%) (-12%) (-8%) (-22%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104	(+7%) (+15%) (-13%) (+2%) (+3%)  4 (+33%) (+12%) (-6%) (+0%) (+6%)  (+13%) (+8%) (+34%) (+73%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2020 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636	(-25%) (-46%) (+20%) (-6%) (-17%) (-17%) (-5%) (+11%) (-16%) (-5%) (-39%) (-15%) (-11%) (-11%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%) (-14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (- \$15,606 (+2 \$2,684 (+ \$18,100 (+2 \$83,093 (+	3%) 6%) 0%) 3%) 5%) 7%) 7%) 4%) -4%) 6%) 2%) 4%) 22%) 3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$83,369 \$8,106 \$19,854 \$19,933 \$16,599 \$64,492 \$2023 \$15,753	(+30%) (+8%) (+0%) (+1%) (+7%)  3 (-42%) (+1%) (-11%) (+28%) (-6%)  (-17%) (-39%) (-12%) (-8%) (-22%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104 \$16,058	(+7%) (+15%) (-13%) (+2%) (+3%)  4 (+33%) (+12%) (-6%) (+6%) (+6%)  (+13%) (+8%) (+34%) (+34%) (+34%) (+34%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$2,698 \$25,561 \$69,636	(-25%) (-46%) (+20%) (-6%) (-17%)  (-5%) (-9%) (-16%) (-5%)  (-9%) (-39%) (-15%) (-11%) (-19%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (-  2012 \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (-  2017 \$9,798 (- \$32,511 (- \$22,684 (+ \$18,100 (+2 \$83,093 (+  2022 \$15,819 (+6 \$29,499 (-	3%) 6%) 0%) 3%) 5%) 7%) 7%) 4%) -4%) 6%) 2%) 4%) 12%) 3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$8,106 \$19,854 \$19,854 \$19,933 \$16,599 \$64,492 \$2023 \$15,753 \$25,401	(+30%) (+8%) (+0%) (+1%) (+1%) (-1%)  3 (-42%) (+1%) (-11%) (-5%) (-6%)  (-17%) (-39%) (-12%) (-8%) (-22%)  (-0%) (-14%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104 \$16,058 \$50,043	(+7%) (+15%) (-13%) (+2%) (+3%)  4 (+33%) (+12%) (-6%) (+6%) (+6%)  (+13%) (+8%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+97%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$22,698 \$25,561 \$69,636 \$15,684 \$0	(-25%) (-46%) (-46%) (-6%) (-17%)  (-5%) (-9%) (-16%) (-5%)  (-9%) (-39%) (-15%) (-11%) (-19%) (-19%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689 2026 \$0 \$0	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%) (+24%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (- \$15,606 (+2 \$15,606 (+2 \$15,610 (+2 \$15,610 (+2 \$15,610 (+2 \$15,610 (+2 \$15,619 (+6 \$29,499 (+1	3%) 6%) 0%) 3%) 5%) 7%) 7%) 4%) -4%) 6%) 2%) 4%) (2%) 3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$29,749 \$29,346 \$24,286 \$19,988 \$8,106 \$19,854 \$19,933 \$16,599 \$64,492 \$2023 \$15,753 \$25,401 \$29,652	(+30%) (+8%) (+0%) (+1%) (+1%) (-1%)  3 (-42%) (-11%) (-11%) (-6%) (-17%) (-39%) (-12%) (-8%) (-22%) (-0%) (-14%) (+9%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104 \$16,058 \$50,043 \$31,337	(+7%) (+15%) (-13%) (+2%) (+3%)  4 (+33%) (+12%) (-6%) (+6%) (+6%)  (+13%) (+8%) (+34%) (+73%) (+34%) (+34%) (+34%) (+97%) (+6%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819  200 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481  2020 \$8,363 \$13,014 \$22,698 \$25,561 \$69,636  2025 \$15,684 \$0 \$0	(-25%) (-46%) (-46%) (-6%) (-17%)  15 (-5%) (-9%) (-16%) (-5%) (-39%) (-15%) (-11%) (-11%) (-19%) (-2%) (+0%) (+0%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689 2026 \$0 \$0 \$0	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%) (-5%) (+139%) (+7%) (-14%) (+24%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$9,026 (+ \$23,996 (- \$22,747 (- \$16,848 (+ \$72,617 (- \$16,722 (+4 \$29,065 (-1 \$27,199 (- \$15,606 (- \$88,592 (- \$32,511 (- \$22,684 (+ \$18,100 (+2 \$83,093 (+ \$29,499 (- \$27,099 (+1 \$23,028 (+	3%) 6%) 0%) 3%) 5%) 7%) 7%) 4%) -4%) 6%) 2%) 4%) 12%) 3%)	\$11,721 \$25,980 \$22,800 \$17,007 \$77,508 \$9,749 \$29,346 \$24,286 \$19,988 \$8,106 \$19,854 \$19,854 \$19,933 \$16,599 \$64,492 \$2023 \$15,753 \$25,401	(+30%) (+8%) (+0%) (+1%) (+1%) (-1%)  3 (-42%) (+1%) (-11%) (-5%) (-6%)  (-17%) (-39%) (-12%) (-8%) (-22%)  (-0%) (-14%)	\$12,548 \$29,959 \$19,942 \$17,274 \$79,723 \$12,923 \$32,984 \$22,721 \$20,084 \$88,713 \$9,163 \$21,508 \$26,727 \$28,706 \$86,104 \$16,058 \$50,043	(+7%) (+15%) (-13%) (+2%) (+3%)  4 (+33%) (+12%) (-6%) (+6%) (+6%)  (+13%) (+8%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+34%) (+97%)	\$9,374 \$16,218 \$23,992 \$16,235 \$65,819 \$12,330 \$30,099 \$25,186 \$16,865 \$84,481 \$22,698 \$25,561 \$69,636 \$15,684 \$0	(-25%) (-46%) (-46%) (-6%) (-17%)  (-5%) (-9%) (-16%) (-5%)  (-9%) (-39%) (-15%) (-11%) (-19%) (-19%) (-19%)	\$11,537 \$34,928 \$29,364 \$16,263 \$92,092 2016 \$10,425 \$33,340 \$21,875 \$14,789 \$80,428 2021 \$9,358 \$31,075 \$24,195 \$22,061 \$86,689 2026 \$0 \$0	(+23%) (+115%) (+22%) (+0%) (+40%) 2 (-15%) (+11%) (-13%) (-12%) (-5%) (+12%) (+139%) (+7%) (-14%) (+24%) (+0%) (+0%)

## YELLOWSTONE COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988	1989	1990	1991
1/1 - 3/31			\$142, <del>7</del> 95	\$155,648 (+9%)	\$169,615 (+9%)	\$168,122 (-1%)
4/1 - 6/30			\$194,695	\$212,905 (+9%)	\$221,470 (+4%)	\$247,313 (+12%)
7/1 - 9/30	\$232,255		\$251,287 (+8%)	\$268,170 (+7%)	\$289,594 (+8%)	\$352,211 (+22%)
10/1 -12/31	\$144,940		\$158,145 (+9%)	\$164,750 (+4%)	\$168,757 (+2%)	\$195,334 (+16%)
Total:	\$377,194		\$746,922 (+9%)	\$801,473 (+7%)	\$849,437 (+6%)	\$962,980 (+13%)
	<u>1992</u>		<u>1993</u>	<u>1994</u>	1995	<u>1996</u>
1/1 - 3/31	. ,	(+16%)	\$181,966 (-7%)	\$200,615 (+10%)	\$214,772 (+7%)	\$242,342 (+13%)
4/1 - 6/30	\$263,835	(+7%)	\$260,386 (-1%)	\$280,638 (+8%)	\$306,514 (+9%)	\$345,814 (+13%)
7/1 - 9/30	\$311,948	(-11%)	\$358,170 (+15%)	\$395,948 (+11%)	\$409,326 (+3%)	\$436,665 (+7%)
10/1 -12/31	\$183,265	(-6%)	\$212,157 (+16%)	\$232,909 (+10%)	\$252,940 (+9%)	\$262,478 (+4%)
Total:	\$953,693	(-1%)	\$1,012,678 (+6%)	\$1,110,111 (+10%)	\$1,183,551 (+7%)	\$1,287,300 (+9%)
	1997		1998	1999	2000	2001
1/1 - 3/31	\$243,575	(+1%)	\$247, <del>920</del> (+2%)	\$265, <del>447</del> (+7%)	\$285,662 (+8%)	\$316,137 (+11%)
4/1 - 6/30	\$332,200	(-4%)	\$365,609 (+10%)	\$368,637 (+1%)	\$384,343 (+4%)	\$434,867 (+13%)
7/1 - 9/30	\$427,752	(-2%)	\$449,996 (+5%)	\$473,629 (+5%)	\$516,404 (+9%)	\$512,398 (-1%)
10/1 -12/31	\$258,036	(-2%)	\$271,126 (+5%)	\$280,892 (+4%)	\$292,256 (+4%)	\$334,218 (+14%)
Total:	\$1,261,563	(-2%)	\$1,334,651 (+6%)	\$1,388,605 (+4%)	\$1,478,665 (+6%)	\$1,597,620 (+8%)
			2222	2024	2025	
1/1 - 3/31	<u>2002</u> \$376,231	(+19%)	<b>2003</b> \$322,610 (-14%)	<b>2004</b> \$345,430 (+7%)	<b>2005</b> \$354,443 (+3%)	<b>2006</b> \$394,138 (+11%)
4/1 - 6/30		(+19%) (+41%)	\$463,023 (-24%)	\$466,609 (+1%)	\$500,854 (+7%)	\$538,141 (+7%)
7/1 - 9/30	\$544,202	(+6%)	\$549,683 (+1%)	\$558,620 (+2%)	\$587,532 (+5%)	\$687,990 (+17%)
10/1 -12/31	\$328,748	(-2%)	\$338,615 (+3%)	\$351,250 (+4%)	\$383,087 (+9%)	\$430,304 (+12%)
Total:	\$1,861,153	(+16%)	\$1,673,931 (-10%)	\$1,721,909 (+3%)	\$1,825,915 (+6%)	\$2,050,573 (+12%)
1 Otal.	Ψ1,001,100	(11070)	Ψ1,070,001 (1070)	ψ1,121,000 (1070)	ψ1,020,010 (1070)	ΨΣ,000,010 (11270)
	<u>2007</u>		2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$436,426	(+11%)	\$479,872 (+10%)	\$483,825 (+1%)	\$478,942 (-1%)	\$484,648 (+1%)
4/1 - 6/30	\$436,426 \$628,845	(+17%)	\$479,872 (+10%) \$656,049 (+4%)	\$483,825 (+1%) \$645,649 (-2%)	\$478, <del>942</del> (-1%) \$665,159 (+3%)	\$484,648 (+1%) \$707,456 (+6%)
4/1 - 6/30 7/1 - 9/30	\$436,426 \$628,845 \$805,189	(+17%) (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 \$628,845 \$805,189 \$491,279	(+17%) (+17%) (+14%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%)
4/1 - 6/30 7/1 - 9/30	\$436,426 \$628,845 \$805,189	(+17%) (+17%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740	(+17%) (+17%) (+14%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740	(+17%) (+17%) (+14%) (+15%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 2012 \$600,563	(+17%) (+17%) (+14%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 2012 \$600,563 \$841,862	(+17%) (+17%) (+14%) (+15%) (+24%) (+19%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%) \$870,381 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 2012 \$600,563	(+17%) (+17%) (+14%) (+15%) (+24%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%) 2013 \$595,709 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 2012 \$600,563 \$841,862 \$1,016,250	(+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%) 2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%) 2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 2012 \$600,563 \$841,862 \$1,016,250 \$642,538 \$3,101,213	(+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 2012 \$600,563 \$841,862 \$1,016,250 \$642,538 \$3,101,213	(+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (+3%) (+7%) (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%) 2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$993,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 2012 \$600,563 \$841,862 \$1,016,250 \$642,538 \$3,101,213 2017 \$688,553	(+17%) (+17%) (+17%) (+14%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%) (+9%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$639,033 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 2012 \$600,563 \$841,862 \$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223	(+17%) (+17%) (+17%) (+14%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%) (+9%) (+6%) (+8%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%) \$48,531,945 (-3%) \$639,033 (+4%) \$1,157,754 (+155%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 2012 \$600,563 \$841,862 \$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596	(+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+15%) (+3%) (+7%) (+9%) (+6%) (+8%) (-6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 \$600,563 \$841,862 \$1,016,250 \$642,538 \$3,101,213 \$688,553 \$1,061,223 \$1,147,596 \$692,148	(+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%) (+9%) (+6%) (+6%) (+8%) (-6%) (+1%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)  \$2,481,541 (+5%)   2015  \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020  \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 2012 \$600,563 \$841,862 \$1,016,250 \$642,538 \$3,101,213 2017 \$688,553 \$1,061,223 \$1,147,596	(+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+15%) (+3%) (+7%) (+9%) (+6%) (+8%) (-6%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)  2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)  2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 \$600,563 \$841,862 \$1,016,250 \$642,538 \$3,101,213 \$688,553 \$1,061,223 \$1,147,596 \$692,148	(+17%) (+17%) (+17%) (+14%) (+15%) (+24%) (+19%) (-3%) (+7%) (+9%) (+6%) (+6%) (+8%) (-6%) (+1%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%)  \$2,481,541 (+5%)   2015  \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020  \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 \$600,563 \$841,862 \$1,016,250 \$642,538 \$3,101,213 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520	(+17%) (+17%) (+14%) (+14%) (+15%) (+24%) (+19%) (+3%) (+7%) (+9%) (+6%) (+8%) (-6%) (+1%) (+2%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$4454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%)  \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,1540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 \$600,563 \$841,862 \$1,016,250 \$642,538 \$3,101,213 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520	(+17%) (+17%) (+17%) (+14%) (+14%) (+15%) (+24%) (+19%) (+3%) (+7%) (+9%) (+6%) (+8%) (-6%) (+1%) (+2%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 \$600,563 \$841,862 \$1,016,250 \$642,538 \$3,101,213 \$1,147,596 \$692,148 \$3,589,520 \$1,511,417 \$1,644,359	(+17%) (+17%) (+17%) (+14%) (+14%) (+15%) (+24%) (+19%) (+6%) (+6%) (+6%) (+1%) (+2%) (+40%) (+31%) (+7%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)  2023 \$979,025 (+10%) \$1,572,870 (+4%) \$1,833,268 (+11%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,014,736 (+4%) \$1,546,619 (-2%) \$1,772,791 (-3%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$921,623 (-9%) \$0 (+0%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$436,426 \$628,845 \$805,189 \$491,279 \$2,361,740 \$600,563 \$841,862 \$1,016,250 \$642,538 \$3,101,213 \$688,553 \$1,061,223 \$1,147,596 \$692,148 \$3,589,520 \$2022 \$893,902 \$1,511,417	(+17%) (+17%) (+14%) (+14%) (+15%) (+24%) (+19%) (+3%) (+6%) (+6%) (+1%) (+2%) (+40%) (+31%) (+7%) (+10%)	\$479,872 (+10%) \$656,049 (+4%) \$798,027 (-1%) \$485,245 (-1%) \$2,419,193 (+2%)  2013 \$595,709 (-1%) \$870,381 (+3%) \$1,001,693 (-1%) \$621,036 (-3%) \$3,088,819 (-0%)  2018 \$694,753 (+1%) \$1,025,974 (-3%) \$1,188,085 (+4%) \$774,229 (+12%) \$3,683,041 (+3%)  2023 \$979,025 (+10%) \$1,572,870 (+4%)	\$483,825 (+1%) \$645,649 (-2%) \$771,691 (-3%) \$455,324 (-6%) \$2,356,489 (-3%)  2014 \$671,041 (+13%) \$986,144 (+13%) \$1,163,059 (+16%) \$725,736 (+17%) \$3,545,981 (+15%)  2019 \$760,588 (+9%) \$959,174 (-7%) \$1,220,435 (+3%) \$738,706 (-5%) \$3,678,904 (-0%)  2024 \$1,014,736 (+4%) \$1,546,619 (-2%)	\$478,942 (-1%) \$665,159 (+3%) \$834,049 (+8%) \$503,391 (+11%) \$2,481,541 (+5%)   2015 \$708,132 (+6%) \$965,256 (-2%) \$1,253,681 (+8%) \$701,469 (-3%) \$3,628,539 (+2%)  2020 \$614,493 (-19%) \$454,848 (-53%) \$922,314 (-24%) \$541,661 (-27%) \$2,533,317 (-31%)  2025 \$921,623 (-9%) \$0 (+0%)	\$484,648 (+1%) \$707,456 (+6%) \$1,049,987 (+26%) \$599,847 (+19%) \$2,841,938 (+15%)   2016 \$647,313 (-9%) \$983,598 (+2%) \$1,217,694 (-3%) \$683,340 (-3%) \$3,531,945 (-3%)  2021 \$639,033 (+4%) \$1,157,754 (+155%) \$1,157,754 (+155%) \$1,540,061 (+67%) \$879,454 (+62%) \$4,216,302 (+66%)  2026 \$0 (+0%) \$0 (+0%)