

**BEAVERHEAD COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$9,151		\$10,420	(+14%)	\$11,655	(+12%)	\$12,750	(+9%)
4/1 - 6/30			\$15,369		\$16,238	(+6%)	\$19,606	(+21%)	\$19,831	(+1%)
7/1 - 9/30	\$20,896		\$21,996	(+5%)	\$25,972	(+18%)	\$29,853	(+15%)	\$33,321	(+12%)
10/1 -12/31	\$12,198		\$13,826	(+13%)	\$14,769	(+7%)	\$17,520	(+19%)	\$20,078	(+15%)
<b>Total:</b>	<b>\$33,094</b>		<b>\$60,342</b>	<b>(+8%)</b>	<b>\$67,399</b>	<b>(+12%)</b>	<b>\$78,634</b>	<b>(+17%)</b>	<b>\$85,980</b>	<b>(+9%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$15,560	(+22%)	\$16,206	(+4%)	\$16,511	(+2%)	\$16,922	(+2%)	\$18,041	(+7%)
4/1 - 6/30	\$21,953	(+11%)	\$24,046	(+10%)	\$27,432	(+14%)	\$32,923	(+20%)	\$25,939	(-21%)
7/1 - 9/30	\$37,116	(+11%)	\$41,127	(+11%)	\$43,569	(+6%)	\$46,075	(+6%)	\$48,076	(+4%)
10/1 -12/31	\$21,158	(+5%)	\$22,082	(+4%)	\$24,585	(+11%)	\$26,436	(+8%)	\$28,485	(+8%)
<b>Total:</b>	<b>\$95,787</b>	<b>(+11%)</b>	<b>\$103,462</b>	<b>(+8%)</b>	<b>\$112,097</b>	<b>(+8%)</b>	<b>\$122,356</b>	<b>(+9%)</b>	<b>\$120,540</b>	<b>(-1%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$18,446	(+2%)	\$18,954	(+3%)	\$18,746	(-1%)	\$21,335	(+14%)	\$20,096	(-6%)
4/1 - 6/30	\$29,736	(+15%)	\$31,847	(+7%)	\$33,650	(+6%)	\$36,466	(+8%)	\$37,649	(+3%)
7/1 - 9/30	\$52,274	(+9%)	\$54,063	(+3%)	\$62,959	(+16%)	\$63,608	(+1%)	\$61,522	(-3%)
10/1 -12/31	\$27,362	(-4%)	\$31,075	(+14%)	\$30,253	(-3%)	\$31,384	(+4%)	\$31,773	(+1%)
<b>Total:</b>	<b>\$127,819</b>	<b>(+6%)</b>	<b>\$135,939</b>	<b>(+6%)</b>	<b>\$145,609</b>	<b>(+7%)</b>	<b>\$152,792</b>	<b>(+5%)</b>	<b>\$151,040</b>	<b>(-1%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$21,690	(+8%)	\$20,172	(-7%)	\$25,241	(+25%)	\$23,116	(-8%)	\$28,979	(+25%)
4/1 - 6/30	\$39,662	(+5%)	\$38,247	(-4%)	\$43,956	(+15%)	\$44,521	(+1%)	\$49,751	(+12%)
7/1 - 9/30	\$66,000	(+7%)	\$67,162	(+2%)	\$64,882	(-3%)	\$67,874	(+5%)	\$74,791	(+10%)
10/1 -12/31	\$30,011	(-6%)	\$33,484	(+12%)	\$33,947	(+1%)	\$36,440	(+7%)	\$40,467	(+11%)
<b>Total:</b>	<b>\$157,363</b>	<b>(+4%)</b>	<b>\$159,066</b>	<b>(+1%)</b>	<b>\$168,026</b>	<b>(+6%)</b>	<b>\$171,950</b>	<b>(+2%)</b>	<b>\$193,987</b>	<b>(+13%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$28,770	(-1%)	\$32,770	(+14%)	\$27,016	(-18%)	\$27,563	(+2%)	\$29,549	(+7%)
4/1 - 6/30	\$53,327	(+7%)	\$53,635	(+1%)	\$49,304	(-8%)	\$53,474	(+8%)	\$50,736	(-5%)
7/1 - 9/30	\$77,343	(+3%)	\$73,006	(-6%)	\$66,882	(-8%)	\$74,763	(+12%)	\$77,233	(+3%)
10/1 -12/31	\$42,173	(+4%)	\$41,921	(-1%)	\$37,624	(-10%)	\$42,800	(+14%)	\$42,299	(-1%)
<b>Total:</b>	<b>\$201,613</b>	<b>(+4%)</b>	<b>\$201,331</b>	<b>(-0%)</b>	<b>\$180,826</b>	<b>(-10%)</b>	<b>\$198,601</b>	<b>(+10%)</b>	<b>\$199,817</b>	<b>(+1%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$37,337	(+26%)	\$37,526	(+1%)	\$37,459	(-0%)	\$38,735	(+3%)	\$41,713	(+8%)
4/1 - 6/30	\$61,964	(+22%)	\$60,492	(-2%)	\$62,488	(+3%)	\$67,117	(+7%)	\$73,810	(+10%)
7/1 - 9/30	\$84,399	(+9%)	\$87,151	(+3%)	\$90,388	(+4%)	\$88,526	(-2%)	\$104,007	(+17%)
10/1 -12/31	\$46,309	(+9%)	\$46,142	(-0%)	\$51,933	(+13%)	\$54,788	(+5%)	\$59,162	(+8%)
<b>Total:</b>	<b>\$230,009</b>	<b>(+15%)</b>	<b>\$231,311</b>	<b>(+1%)</b>	<b>\$242,268</b>	<b>(+5%)</b>	<b>\$249,167</b>	<b>(+3%)</b>	<b>\$278,691</b>	<b>(+12%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$38,783	(-7%)	\$41,709	(+8%)	\$49,303	(+18%)	\$42,105	(-15%)	\$43,789	(+4%)
4/1 - 6/30	\$72,835	(-1%)	\$84,298	(+16%)	\$84,959	(+1%)	\$43,165	(-49%)	\$106,328	(+146%)
7/1 - 9/30	\$107,181	(+3%)	\$119,335	(+11%)	\$117,088	(-2%)	\$118,610	(+1%)	\$177,618	(+50%)
10/1 -12/31	\$57,728	(-2%)	\$61,575	(+7%)	\$65,717	(+7%)	\$63,673	(-3%)	\$87,202	(+37%)
<b>Total:</b>	<b>\$276,527</b>	<b>(-1%)</b>	<b>\$306,917</b>	<b>(+11%)</b>	<b>\$317,067</b>	<b>(+3%)</b>	<b>\$267,553</b>	<b>(-16%)</b>	<b>\$414,937</b>	<b>(+55%)</b>

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$64,120	(+46%)	\$71,178	(+11%)	\$65,671	(-8%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$121,300	(+14%)	\$129,167	(+6%)	\$128,509	(-1%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$190,731	(+7%)	\$181,346	(-5%)	\$163,957	(-10%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$107,104	(+23%)	\$94,384	(-12%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
<b>Total:</b>	<b>\$483,255</b>	<b>(+16%)</b>	<b>\$476,074</b>	<b>(-1%)</b>	<b>\$358,136</b>	<b>(-6%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>

**BROADWATER COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$834	\$1,210 (+45%)	\$995 (-18%)	\$824 (-17%)
4/1 - 6/30		\$1,767	\$2,038 (+15%)	\$1,794 (-12%)	\$1,602 (-11%)
7/1 - 9/30	\$2,507	\$2,579 (+3%)	\$2,278 (-12%)	\$2,919 (+28%)	\$3,350 (+15%)
10/1 -12/31	\$1,501	\$2,059 (+37%)	\$1,641 (-20%)	\$1,770 (+8%)	\$1,742 (-2%)
<b>Total:</b>	<b>\$4,008</b>	<b>\$7,239 (+16%)</b>	<b>\$7,166 (-1%)</b>	<b>\$7,479 (+4%)</b>	<b>\$7,519 (+1%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$726 (-12%)	\$891 (+23%)	\$1,026 (+15%)	\$1,824 (+78%)	\$767 (-58%)
4/1 - 6/30	\$1,959 (+22%)	\$2,283 (+17%)	\$2,526 (+11%)	\$2,286 (-10%)	\$2,229 (-2%)
7/1 - 9/30	\$3,123 (-7%)	\$4,612 (+48%)	\$4,364 (-5%)	\$3,515 (-19%)	\$2,527 (-28%)
10/1 -12/31	\$1,724 (-1%)	\$1,932 (+12%)	\$2,246 (+16%)	\$1,804 (-20%)	\$1,786 (-1%)
<b>Total:</b>	<b>\$7,532 (+0%)</b>	<b>\$9,719 (+29%)</b>	<b>\$10,162 (+5%)</b>	<b>\$9,429 (-7%)</b>	<b>\$7,309 (-22%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$1,335 (+74%)	\$1,430 (+7%)	\$1,606 (+12%)	\$1,492 (-7%)	\$1,384 (-7%)
4/1 - 6/30	\$1,968 (-12%)	\$2,395 (+22%)	\$2,813 (+17%)	\$3,623 (+29%)	\$2,714 (-25%)
7/1 - 9/30	\$4,216 (+67%)	\$3,542 (-16%)	\$4,185 (+18%)	\$5,724 (+37%)	\$4,168 (-27%)
10/1 -12/31	\$2,869 (+61%)	\$1,805 (-37%)	\$2,488 (+38%)	\$2,331 (-6%)	\$2,612 (+12%)
<b>Total:</b>	<b>\$10,388 (+42%)</b>	<b>\$9,172 (-12%)</b>	<b>\$11,092 (+21%)</b>	<b>\$13,170 (+19%)</b>	<b>\$10,877 (-17%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,199 (+59%)	\$2,231 (+1%)	\$2,867 (+29%)	\$3,067 (+7%)	\$3,348 (+9%)
4/1 - 6/30	\$4,102 (+51%)	\$5,516 (+34%)	\$5,014 (-9%)	\$5,805 (+16%)	\$7,250 (+25%)
7/1 - 9/30	\$5,242 (+26%)	\$9,345 (+78%)	\$8,617 (-8%)	\$9,046 (+5%)	\$9,326 (+3%)
10/1 -12/31	\$3,296 (+26%)	\$4,155 (+26%)	\$4,646 (+12%)	\$5,089 (+10%)	\$5,591 (+10%)
<b>Total:</b>	<b>\$14,839 (+36%)</b>	<b>\$21,246 (+43%)</b>	<b>\$21,145 (-0%)</b>	<b>\$23,007 (+9%)</b>	<b>\$25,515 (+11%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$4,029 (+20%)	\$2,805 (-30%)	\$2,610 (-7%)	\$2,653 (+2%)	\$2,571 (-3%)
4/1 - 6/30	\$7,629 (+5%)	\$6,828 (-11%)	\$5,916 (-13%)	\$6,658 (+13%)	\$5,933 (-11%)
7/1 - 9/30	\$10,441 (+12%)	\$9,532 (-9%)	\$10,175 (+7%)	\$9,579 (-6%)	\$8,837 (-8%)
10/1 -12/31	\$5,794 (+4%)	\$4,950 (-15%)	\$4,594 (-7%)	\$4,981 (+8%)	\$4,292 (-14%)
<b>Total:</b>	<b>\$27,892 (+9%)</b>	<b>\$24,116 (-14%)</b>	<b>\$23,295 (-3%)</b>	<b>\$23,872 (+2%)</b>	<b>\$21,632 (-9%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$2,405 (-6%)	\$2,199 (-9%)	\$2,552 (+16%)	\$3,568 (+40%)	\$2,843 (-20%)
4/1 - 6/30	\$4,543 (-23%)	\$4,411 (-3%)	\$5,938 (+35%)	\$7,107 (+20%)	\$7,712 (+9%)
7/1 - 9/30	\$8,468 (-4%)	\$8,481 (+0%)	\$10,129 (+19%)	\$12,189 (+20%)	\$12,124 (-1%)
10/1 -12/31	\$4,283 (-0%)	\$4,237 (-1%)	\$5,527 (+30%)	\$5,425 (-2%)	\$4,332 (-20%)
<b>Total:</b>	<b>\$19,699 (-9%)</b>	<b>\$19,327 (-2%)</b>	<b>\$24,147 (+25%)</b>	<b>\$28,289 (+17%)</b>	<b>\$27,011 (-5%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$2,746 (-3%)	\$2,974 (+8%)	\$4,363 (+47%)	\$5,449 (+25%)	\$6,999 (+28%)
4/1 - 6/30	\$8,220 (+7%)	\$10,057 (+22%)	\$9,617 (-4%)	\$8,499 (-12%)	\$14,656 (+72%)
7/1 - 9/30	\$12,203 (+1%)	\$13,943 (+14%)	\$14,175 (+2%)	\$13,427 (-5%)	\$19,901 (+48%)
10/1 -12/31	\$5,250 (+21%)	\$5,071 (-3%)	\$6,677 (+32%)	\$6,903 (+3%)	\$10,779 (+56%)
<b>Total:</b>	<b>\$28,419 (+5%)</b>	<b>\$32,045 (+13%)</b>	<b>\$34,832 (+9%)</b>	<b>\$34,277 (-2%)</b>	<b>\$52,334 (+53%)</b>

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$10,041 (+43%)	\$10,579 (+5%)	\$13,431 (+27%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$15,173 (+4%)	\$19,171 (+26%)	\$19,211 (+0%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$19,656 (-1%)	\$20,235 (+3%)	\$23,054 (+14%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$8,786 (-18%)	\$10,225 (+16%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$53,656 (+3%)</b>	<b>\$60,211 (+12%)</b>	<b>\$55,697 (+11%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**DEER LODGE COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,472	\$1,689 (+15%)	\$2,013 (+19%)	\$1,811 (-10%)
4/1 - 6/30		\$2,363	\$2,801 (+19%)	\$2,739 (-2%)	\$2,918 (+7%)
7/1 - 9/30	\$4,081	\$4,962 (+22%)	\$5,611 (+13%)	\$6,386 (+14%)	\$6,559 (+3%)
10/1 -12/31	\$2,022	\$3,146 (+56%)	\$2,026 (-36%)	\$2,118 (+5%)	\$2,643 (+25%)
<b>Total:</b>	<b>\$6,103</b>	<b>\$11,944 (+33%)</b>	<b>\$12,126 (+2%)</b>	<b>\$13,256 (+9%)</b>	<b>\$13,932 (+5%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,222 (+23%)	\$2,394 (+8%)	\$2,215 (-7%)	\$2,461 (+11%)	\$2,366 (-4%)
4/1 - 6/30	\$3,883 (+33%)	\$4,116 (+6%)	\$3,853 (-6%)	\$4,252 (+10%)	\$3,224 (-24%)
7/1 - 9/30	\$7,111 (+8%)	\$8,200 (+15%)	\$7,860 (-4%)	\$7,760 (-1%)	\$7,732 (-0%)
10/1 -12/31	\$3,123 (+18%)	\$3,140 (+1%)	\$3,120 (-1%)	\$2,691 (-14%)	\$3,157 (+17%)
<b>Total:</b>	<b>\$16,339 (+17%)</b>	<b>\$17,849 (+9%)</b>	<b>\$17,048 (-4%)</b>	<b>\$17,163 (+1%)</b>	<b>\$16,478 (-4%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,778 (+17%)	\$3,474 (+25%)	\$3,710 (+7%)	\$3,295 (-11%)	\$3,165 (-4%)
4/1 - 6/30	\$5,064 (+57%)	\$5,538 (+9%)	\$5,005 (-10%)	\$4,588 (-8%)	\$4,940 (+8%)
7/1 - 9/30	\$10,464 (+35%)	\$10,802 (+3%)	\$9,350 (-13%)	\$9,008 (-4%)	\$9,486 (+5%)
10/1 -12/31	\$3,822 (+21%)	\$3,330 (-13%)	\$3,488 (+5%)	\$3,384 (-3%)	\$3,149 (-7%)
<b>Total:</b>	<b>\$22,129 (+34%)</b>	<b>\$23,144 (+5%)</b>	<b>\$21,553 (-7%)</b>	<b>\$20,275 (-6%)</b>	<b>\$20,740 (+2%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$4,130 (+31%)	\$3,635 (-12%)	\$3,867 (+6%)	\$3,742 (-3%)	\$5,032 (+34%)
4/1 - 6/30	\$4,771 (-3%)	\$6,218 (+30%)	\$5,927 (-5%)	\$5,804 (-2%)	\$6,205 (+7%)
7/1 - 9/30	\$11,065 (+17%)	\$10,861 (-2%)	\$12,157 (+12%)	\$13,448 (+11%)	\$14,492 (+8%)
10/1 -12/31	\$3,105 (-1%)	\$3,653 (+18%)	\$4,666 (+28%)	\$4,151 (-11%)	\$4,799 (+16%)
<b>Total:</b>	<b>\$23,071 (+11%)</b>	<b>\$24,367 (+6%)</b>	<b>\$26,618 (+9%)</b>	<b>\$27,144 (+2%)</b>	<b>\$30,529 (+12%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,841 (+16%)	\$6,029 (+3%)	\$6,664 (+11%)	\$6,633 (-0%)	\$6,047 (-9%)
4/1 - 6/30	\$6,563 (+6%)	\$8,507 (+30%)	\$8,708 (+2%)	\$10,665 (+22%)	\$8,116 (-24%)
7/1 - 9/30	\$15,616 (+8%)	\$15,220 (-3%)	\$15,508 (+2%)	\$16,045 (+3%)	\$15,930 (-1%)
10/1 -12/31	\$5,419 (+13%)	\$5,348 (-1%)	\$5,116 (-4%)	\$5,670 (+11%)	\$5,247 (-7%)
<b>Total:</b>	<b>\$33,440 (+10%)</b>	<b>\$35,104 (+5%)</b>	<b>\$35,996 (+3%)</b>	<b>\$39,013 (+8%)</b>	<b>\$35,340 (-9%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$6,627 (+10%)	\$6,845 (+3%)	\$8,549 (+25%)	\$10,057 (+18%)	\$10,916 (+9%)
4/1 - 6/30	\$7,850 (-3%)	\$8,837 (+13%)	\$11,819 (+34%)	\$11,124 (-6%)	\$12,130 (+9%)
7/1 - 9/30	\$15,841 (-1%)	\$18,432 (+16%)	\$21,216 (+15%)	\$24,040 (+13%)	\$20,862 (-13%)
10/1 -12/31	\$6,201 (+18%)	\$7,311 (+18%)	\$9,549 (+31%)	\$10,152 (+6%)	\$11,795 (+16%)
<b>Total:</b>	<b>\$36,519 (+3%)</b>	<b>\$41,425 (+13%)</b>	<b>\$51,133 (+23%)</b>	<b>\$55,374 (+8%)</b>	<b>\$55,704 (+1%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$12,259 (+12%)	\$11,949 (-3%)	\$12,361 (+3%)	\$12,531 (+1%)	\$21,454 (+71%)
4/1 - 6/30	\$13,942 (+15%)	\$13,359 (-4%)	\$13,189 (-1%)	\$10,535 (-20%)	\$24,138 (+129%)
7/1 - 9/30	\$26,817 (+29%)	\$25,061 (-7%)	\$25,501 (+2%)	\$29,413 (+15%)	\$62,607 (+113%)
10/1 -12/31	\$10,943 (-7%)	\$11,408 (+4%)	\$12,454 (+9%)	\$14,451 (+16%)	\$31,314 (+117%)
<b>Total:</b>	<b>\$63,962 (+15%)</b>	<b>\$61,777 (-3%)</b>	<b>\$63,506 (+3%)</b>	<b>\$66,929 (+5%)</b>	<b>\$139,513 (+108%)</b>

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$38,283 (+78%)	\$40,970 (+7%)	\$40,087 (-2%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$50,212 (+108%)	\$53,870 (+7%)	\$56,802 (+5%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$86,595 (+38%)	\$85,079 (-2%)	\$97,446 (+15%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$36,976 (+18%)	\$40,060 (+8%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$212,066 (+52%)</b>	<b>\$219,979 (+4%)</b>	<b>\$194,336 (+8%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**GRANITE COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>
1/1 - 3/31			\$464		\$499 (+8%)		\$521 (+5%)		\$577 (+11%)
4/1 - 6/30			\$1,050		\$1,370 (+30%)		\$1,342 (-2%)		\$1,387 (+3%)
7/1 - 9/30	\$1,465		\$1,764 (+20%)		\$1,856 (+5%)		\$2,383 (+28%)		\$2,649 (+11%)
10/1 -12/31	\$996		\$1,274 (+28%)		\$1,469 (+15%)		\$1,152 (-22%)		\$953 (-17%)
<b>Total:</b>	<b>\$2,461</b>		<b>\$4,553 (+23%)</b>		<b>\$5,194 (+14%)</b>		<b>\$5,399 (+4%)</b>		<b>\$5,567 (+3%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>
1/1 - 3/31	\$427 (-26%)		\$546 (+28%)		\$540 (-1%)		\$661 (+22%)		\$806 (+22%)
4/1 - 6/30	\$1,623 (+17%)		\$1,752 (+8%)		\$2,013 (+15%)		\$2,311 (+15%)		\$2,168 (-6%)
7/1 - 9/30	\$2,562 (-3%)		\$3,118 (+22%)		\$4,009 (+29%)		\$4,034 (+1%)		\$3,253 (-19%)
10/1 -12/31	\$1,280 (+34%)		\$1,218 (-5%)		\$1,835 (+51%)		\$1,599 (-13%)		\$1,869 (+17%)
<b>Total:</b>	<b>\$5,892 (+6%)</b>		<b>\$6,634 (+13%)</b>		<b>\$8,396 (+27%)</b>		<b>\$8,606 (+2%)</b>		<b>\$8,096 (-6%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>
1/1 - 3/31	\$811 (+1%)		\$784 (-3%)		\$1,459 (+86%)		\$2,058 (+41%)		\$919 (-55%)
4/1 - 6/30	\$2,245 (+4%)		\$2,446 (+9%)		\$3,939 (+61%)		\$3,271 (-17%)		\$2,977 (-9%)
7/1 - 9/30	\$4,130 (+27%)		\$4,603 (+11%)		\$5,820 (+26%)		\$4,678 (-20%)		\$5,797 (+24%)
10/1 -12/31	\$1,854 (-1%)		\$2,164 (+17%)		\$2,245 (+4%)		\$1,883 (-16%)		\$1,808 (-4%)
<b>Total:</b>	<b>\$9,040 (+12%)</b>		<b>\$9,997 (+11%)</b>		<b>\$13,463 (+35%)</b>		<b>\$11,890 (-12%)</b>		<b>\$11,501 (-3%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>
1/1 - 3/31	\$857 (-7%)		\$1,012 (+18%)		\$1,513 (+50%)		\$1,675 (+11%)		\$1,903 (+14%)
4/1 - 6/30	\$2,869 (-4%)		\$3,480 (+21%)		\$4,715 (+35%)		\$4,893 (+4%)		\$5,412 (+11%)
7/1 - 9/30	\$5,824 (+0%)		\$7,579 (+30%)		\$9,505 (+25%)		\$10,050 (+6%)		\$12,377 (+23%)
10/1 -12/31	\$2,181 (+21%)		\$2,016 (-8%)		\$3,255 (+61%)		\$3,211 (-1%)		\$3,534 (+10%)
<b>Total:</b>	<b>\$11,731 (+2%)</b>		<b>\$14,086 (+20%)</b>		<b>\$18,987 (+35%)</b>		<b>\$19,828 (+4%)</b>		<b>\$23,225 (+17%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>
1/1 - 3/31	\$3,176 (+67%)		\$3,203 (+1%)		\$2,716 (-15%)		\$2,200 (-19%)		\$2,894 (+32%)
4/1 - 6/30	\$6,349 (+17%)		\$6,752 (+6%)		\$5,575 (-17%)		\$17,156 (+208%)		\$11,268 (-34%)
7/1 - 9/30	\$12,356 (-0%)		\$14,600 (+18%)		\$14,266 (-2%)		\$38,184 (+168%)		\$40,087 (+5%)
10/1 -12/31	\$3,824 (+8%)		\$4,236 (+11%)		\$2,703 (-36%)		\$5,726 (+112%)		\$7,737 (+35%)
<b>Total:</b>	<b>\$25,705 (+11%)</b>		<b>\$28,792 (+12%)</b>		<b>\$25,261 (-12%)</b>		<b>\$63,265 (+150%)</b>		<b>\$61,986 (-2%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>
1/1 - 3/31	\$3,383 (+17%)		\$4,175 (+23%)		\$5,317 (+27%)		\$7,150 (+34%)		\$9,298 (+30%)
4/1 - 6/30	\$33,613 (+198%)		\$12,121 (-64%)		\$20,743 (+71%)		\$31,696 (+53%)		\$41,902 (+32%)
7/1 - 9/30	\$82,586 (+106%)		\$47,319 (-43%)		\$58,301 (+23%)		\$82,442 (+41%)		\$81,031 (-2%)
10/1 -12/31	\$8,780 (+13%)		\$8,951 (+2%)		\$12,848 (+44%)		\$16,989 (+32%)		\$21,734 (+28%)
<b>Total:</b>	<b>\$128,363 (+107%)</b>		<b>\$72,567 (-43%)</b>		<b>\$97,210 (+34%)</b>		<b>\$138,276 (+42%)</b>		<b>\$153,965 (+11%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>
1/1 - 3/31	\$9,083 (-2%)		\$13,382 (+47%)		\$13,297 (-1%)		\$15,946 (+20%)		\$36,746 (+130%)
4/1 - 6/30	\$43,391 (+4%)		\$53,374 (+23%)		\$52,023 (-3%)		\$26,661 (-49%)		\$96,132 (+261%)
7/1 - 9/30	\$84,440 (+4%)		\$97,637 (+16%)		\$101,026 (+3%)		\$97,723 (-3%)		\$143,984 (+47%)
10/1 -12/31	\$28,361 (+30%)		\$36,450 (+29%)		\$41,432 (+14%)		\$41,183 (-1%)		\$67,648 (+64%)
<b>Total:</b>	<b>\$165,276 (+7%)</b>		<b>\$200,843 (+22%)</b>		<b>\$207,777 (+3%)</b>		<b>\$181,513 (-13%)</b>		<b>\$344,510 (+90%)</b>

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>
1/1 - 3/31	\$46,068 (+25%)		\$43,078 (-6%)		\$35,586 (-17%)		\$0 (+0%)		\$0 (+0%)
4/1 - 6/30	\$128,348 (+34%)		\$108,000 (-16%)		\$112,041 (+4%)		\$0 (+0%)		\$0 (+0%)
7/1 - 9/30	\$186,857 (+30%)		\$194,138 (+4%)		\$215,467 (+11%)		\$0 (+0%)		\$0 (+0%)
10/1 -12/31	\$76,726 (+13%)		\$66,394 (-13%)		\$0 (+0%)		\$0 (+0%)		\$0 (+0%)
<b>Total:</b>	<b>\$437,999 (+27%)</b>		<b>\$411,610 (-6%)</b>		<b>\$363,093 (+5%)</b>		<b>\$0 (+0%)</b>		<b>\$0 (+0%)</b>

**JEFFERSON COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$866	\$460 (-47%)	\$653 (+42%)	\$894 (+37%)
4/1 - 6/30		\$2,654	\$2,706 (+2%)	\$2,130 (-21%)	\$2,950 (+38%)
7/1 - 9/30	\$4,203	\$4,545 (+8%)	\$4,406 (-3%)	\$5,336 (+21%)	\$7,731 (+45%)
10/1 -12/31	\$1,885	\$1,211 (-36%)	\$1,176 (-3%)	\$1,637 (+39%)	\$2,372 (+45%)
<b>Total:</b>	<b>\$6,088</b>	<b>\$9,276 (-5%)</b>	<b>\$8,748 (-6%)</b>	<b>\$9,756 (+12%)</b>	<b>\$13,947 (+43%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$1,530 (+71%)	\$1,102 (-28%)	\$1,438 (+30%)	\$3,753 (+161%)	\$3,305 (-12%)
4/1 - 6/30	\$3,696 (+25%)	\$4,386 (+19%)	\$5,278 (+20%)	\$7,290 (+38%)	\$6,664 (-9%)
7/1 - 9/30	\$7,417 (-4%)	\$8,988 (+21%)	\$12,144 (+35%)	\$12,654 (+4%)	\$13,229 (+5%)
10/1 -12/31	\$2,102 (-11%)	\$2,528 (+20%)	\$4,751 (+88%)	\$4,104 (-14%)	\$4,491 (+9%)
<b>Total:</b>	<b>\$14,745 (+6%)</b>	<b>\$17,003 (+15%)</b>	<b>\$23,611 (+39%)</b>	<b>\$27,801 (+18%)</b>	<b>\$27,688 (-0%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,551 (+7%)	\$4,114 (+16%)	\$5,065 (+23%)	\$4,862 (-4%)	\$4,837 (-1%)
4/1 - 6/30	\$7,694 (+15%)	\$7,675 (-0%)	\$8,207 (+7%)	\$8,735 (+6%)	\$10,017 (+15%)
7/1 - 9/30	\$14,495 (+10%)	\$15,329 (+6%)	\$13,458 (-12%)	\$14,467 (+7%)	\$11,216 (-22%)
10/1 -12/31	\$5,693 (+27%)	\$5,582 (-2%)	\$5,226 (-6%)	\$5,862 (+12%)	\$5,763 (-2%)
<b>Total:</b>	<b>\$31,433 (+14%)</b>	<b>\$32,700 (+4%)</b>	<b>\$31,956 (-2%)</b>	<b>\$33,926 (+6%)</b>	<b>\$31,833 (-6%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$3,140 (-35%)	\$5,210 (+66%)	\$4,991 (-4%)	\$5,389 (+8%)	\$5,458 (+1%)
4/1 - 6/30	\$10,033 (+0%)	\$8,395 (-16%)	\$11,012 (+31%)	\$11,680 (+6%)	\$11,990 (+3%)
7/1 - 9/30	\$13,736 (+22%)	\$17,550 (+28%)	\$19,392 (+10%)	\$17,853 (-8%)	\$19,256 (+8%)
10/1 -12/31	\$6,205 (+8%)	\$4,692 (-24%)	\$7,050 (+50%)	\$7,753 (+10%)	\$8,700 (+12%)
<b>Total:</b>	<b>\$33,113 (+4%)</b>	<b>\$35,847 (+8%)</b>	<b>\$42,445 (+18%)</b>	<b>\$42,675 (+1%)</b>	<b>\$45,404 (+6%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,949 (+9%)	\$5,834 (-2%)	\$5,471 (-6%)	\$5,887 (+8%)	\$5,714 (-3%)
4/1 - 6/30	\$10,909 (-9%)	\$10,901 (-0%)	\$11,130 (+2%)	\$11,815 (+6%)	\$9,917 (-16%)
7/1 - 9/30	\$19,746 (+3%)	\$16,653 (-16%)	\$16,956 (+2%)	\$18,780 (+11%)	\$15,136 (-19%)
10/1 -12/31	\$8,185 (-6%)	\$8,420 (+3%)	\$7,734 (-8%)	\$7,748 (+0%)	\$7,743 (-0%)
<b>Total:</b>	<b>\$44,789 (-1%)</b>	<b>\$41,808 (-7%)</b>	<b>\$41,291 (-1%)</b>	<b>\$44,229 (+7%)</b>	<b>\$38,511 (-13%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$5,385 (-6%)	\$6,497 (+21%)	\$5,951 (-8%)	\$7,240 (+22%)	\$8,437 (+17%)
4/1 - 6/30	\$11,811 (+19%)	\$12,624 (+7%)	\$12,381 (-2%)	\$14,118 (+14%)	\$16,439 (+16%)
7/1 - 9/30	\$18,590 (+23%)	\$16,486 (-11%)	\$18,617 (+13%)	\$18,996 (+2%)	\$19,842 (+4%)
10/1 -12/31	\$9,162 (+18%)	\$7,764 (-15%)	\$9,337 (+20%)	\$9,512 (+2%)	\$9,793 (+3%)
<b>Total:</b>	<b>\$44,948 (+17%)</b>	<b>\$43,371 (-4%)</b>	<b>\$46,286 (+7%)</b>	<b>\$49,865 (+8%)</b>	<b>\$54,511 (+9%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$8,029 (-5%)	\$8,112 (+1%)	\$10,625 (+31%)	\$8,708 (-18%)	\$13,909 (+60%)
4/1 - 6/30	\$16,745 (+2%)	\$17,371 (+4%)	\$17,977 (+3%)	\$10,825 (-40%)	\$26,127 (+141%)
7/1 - 9/30	\$21,901 (+10%)	\$21,919 (+0%)	\$23,571 (+8%)	\$22,227 (-6%)	\$32,892 (+48%)
10/1 -12/31	\$9,671 (-1%)	\$10,303 (+7%)	\$11,837 (+15%)	\$11,866 (+0%)	\$19,567 (+65%)
<b>Total:</b>	<b>\$56,346 (+3%)</b>	<b>\$57,705 (+2%)</b>	<b>\$64,009 (+11%)</b>	<b>\$53,627 (-16%)</b>	<b>\$92,495 (+72%)</b>

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$19,875 (+43%)	\$22,292 (+12%)	\$26,294 (+18%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$36,277 (+39%)	\$32,731 (-10%)	\$39,161 (+20%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$43,138 (+31%)	\$54,035 (+25%)	\$63,785 (+18%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$18,060 (-8%)	\$24,963 (+38%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$117,350 (+27%)</b>	<b>\$134,020 (+14%)</b>	<b>\$129,240 (+19%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**LEWIS & CLARK COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$53,420		\$62,364	(+17%)	\$59,563	(-4%)	\$67,878	(+14%)
4/1 - 6/30			\$73,955		\$82,508	(+12%)	\$93,023	(+13%)	\$94,076	(+1%)
7/1 - 9/30	\$92,049		\$100,966	(+10%)	\$106,520	(+6%)	\$117,252	(+10%)	\$121,762	(+4%)
10/1 -12/31	\$54,596		\$56,382	(+3%)	\$60,271	(+7%)	\$57,191	(-5%)	\$68,432	(+20%)
<b>Total:</b>	<b>\$146,645</b>		<b>\$284,723</b>	<b>(+7%)</b>	<b>\$311,663</b>	<b>(+9%)</b>	<b>\$327,029</b>	<b>(+5%)</b>	<b>\$352,148</b>	<b>(+8%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$73,705	(+9%)	\$77,691	(+5%)	\$73,358	(-6%)	\$89,330	(+22%)	\$81,576	(-9%)
4/1 - 6/30	\$102,510	(+9%)	\$107,492	(+5%)	\$115,836	(+8%)	\$117,686	(+2%)	\$117,608	(-0%)
7/1 - 9/30	\$142,174	(+17%)	\$145,940	(+3%)	\$150,520	(+3%)	\$151,836	(+1%)	\$140,695	(-7%)
10/1 -12/31	\$74,472	(+9%)	\$79,978	(+7%)	\$88,781	(+11%)	\$74,339	(-16%)	\$80,529	(+8%)
<b>Total:</b>	<b>\$392,861</b>	<b>(+12%)</b>	<b>\$411,100</b>	<b>(+5%)</b>	<b>\$428,496</b>	<b>(+4%)</b>	<b>\$433,191</b>	<b>(+1%)</b>	<b>\$420,408</b>	<b>(-3%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$89,821	(+10%)	\$85,934	(-4%)	\$100,526	(+17%)	\$95,274	(-5%)	\$106,489	(+12%)
4/1 - 6/30	\$122,830	(+4%)	\$122,529	(-0%)	\$128,598	(+5%)	\$145,213	(+13%)	\$146,105	(+1%)
7/1 - 9/30	\$163,906	(+16%)	\$177,844	(+9%)	\$173,077	(-3%)	\$196,008	(+13%)	\$192,282	(-2%)
10/1 -12/31	\$88,948	(+10%)	\$86,005	(-3%)	\$92,578	(+8%)	\$100,649	(+9%)	\$100,762	(+0%)
<b>Total:</b>	<b>\$465,505</b>	<b>(+11%)</b>	<b>\$472,312</b>	<b>(+1%)</b>	<b>\$494,778</b>	<b>(+5%)</b>	<b>\$537,144</b>	<b>(+9%)</b>	<b>\$545,639</b>	<b>(+2%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$96,855	(-9%)	\$109,546	(+13%)	\$106,597	(-3%)	\$144,530	(+36%)	\$138,280	(-4%)
4/1 - 6/30	\$154,837	(+6%)	\$151,077	(-2%)	\$171,456	(+13%)	\$190,395	(+11%)	\$214,329	(+13%)
7/1 - 9/30	\$206,062	(+7%)	\$212,329	(+3%)	\$228,376	(+8%)	\$239,827	(+5%)	\$262,580	(+9%)
10/1 -12/31	\$103,916	(+3%)	\$107,797	(+4%)	\$131,579	(+22%)	\$133,004	(+1%)	\$158,247	(+19%)
<b>Total:</b>	<b>\$561,670</b>	<b>(+3%)</b>	<b>\$580,749</b>	<b>(+3%)</b>	<b>\$638,008</b>	<b>(+10%)</b>	<b>\$707,757</b>	<b>(+11%)</b>	<b>\$773,436</b>	<b>(+9%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$167,187	(+21%)	\$160,985	(-4%)	\$177,994	(+11%)	\$155,208	(-13%)	\$198,142	(+28%)
4/1 - 6/30	\$228,686	(+7%)	\$245,415	(+7%)	\$227,629	(-7%)	\$241,465	(+6%)	\$251,066	(+4%)
7/1 - 9/30	\$285,996	(+9%)	\$288,961	(+1%)	\$274,650	(-5%)	\$296,282	(+8%)	\$322,088	(+9%)
10/1 -12/31	\$173,279	(+9%)	\$166,732	(-4%)	\$162,513	(-3%)	\$164,846	(+1%)	\$195,588	(+19%)
<b>Total:</b>	<b>\$855,149</b>	<b>(+11%)</b>	<b>\$862,092</b>	<b>(+1%)</b>	<b>\$842,786</b>	<b>(-2%)</b>	<b>\$857,801</b>	<b>(+2%)</b>	<b>\$966,884</b>	<b>(+13%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$183,194	(-8%)	\$201,798	(+10%)	\$195,239	(-3%)	\$221,081	(+13%)	\$214,874	(-3%)
4/1 - 6/30	\$274,463	(+9%)	\$276,121	(+1%)	\$317,061	(+15%)	\$322,218	(+2%)	\$347,082	(+8%)
7/1 - 9/30	\$333,586	(+4%)	\$337,807	(+1%)	\$367,391	(+9%)	\$392,300	(+7%)	\$396,710	(+1%)
10/1 -12/31	\$198,952	(+2%)	\$193,954	(-3%)	\$219,896	(+13%)	\$223,933	(+2%)	\$247,915	(+11%)
<b>Total:</b>	<b>\$990,195</b>	<b>(+2%)</b>	<b>\$1,009,680</b>	<b>(+2%)</b>	<b>\$1,099,587</b>	<b>(+9%)</b>	<b>\$1,159,532</b>	<b>(+5%)</b>	<b>\$1,206,581</b>	<b>(+4%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$242,100	(+13%)	\$221,892	(-8%)	\$281,569	(+27%)	\$208,577	(-26%)	\$191,192	(-8%)
4/1 - 6/30	\$355,862	(+3%)	\$377,185	(+6%)	\$416,150	(+10%)	\$151,332	(-64%)	\$424,905	(+181%)
7/1 - 9/30	\$422,031	(+6%)	\$419,006	(-1%)	\$456,956	(+9%)	\$304,981	(-33%)	\$591,734	(+94%)
10/1 -12/31	\$237,582	(-4%)	\$255,459	(+8%)	\$261,291	(+2%)	\$164,957	(-37%)	\$302,932	(+84%)
<b>Total:</b>	<b>\$1,257,575</b>	<b>(+4%)</b>	<b>\$1,273,541</b>	<b>(+1%)</b>	<b>\$1,415,966</b>	<b>(+11%)</b>	<b>\$829,848</b>	<b>(-41%)</b>	<b>\$1,510,763</b>	<b>(+82%)</b>

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$313,894	(+64%)	\$375,270	(+20%)	\$341,077	(-9%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$562,014	(+32%)	\$612,128	(+9%)	\$639,776	(+5%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$722,126	(+22%)	\$671,195	(-7%)	\$756,478	(+13%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$362,576	(+20%)	\$321,994	(-11%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
<b>Total:</b>	<b>\$1,960,609</b>	<b>(+30%)</b>	<b>\$1,980,587</b>	<b>(+1%)</b>	<b>\$1,737,332</b>	<b>(+5%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>

**MADISON COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$1,489	\$1,090 (-27%)	\$2,108 (+93%)	\$1,936 (-8%)
4/1 - 6/30		\$8,409	\$8,903 (+6%)	\$9,470 (+6%)	\$9,943 (+5%)
7/1 - 9/30	\$23,181	\$22,553 (-3%)	\$26,699 (+18%)	\$28,797 (+8%)	\$32,526 (+13%)
10/1 -12/31	\$5,049	\$5,544 (+10%)	\$6,830 (+23%)	\$6,385 (-7%)	\$7,994 (+25%)
<b>Total:</b>	<b>\$28,229</b>	<b>\$37,995 (-0%)</b>	<b>\$43,521 (+15%)</b>	<b>\$46,760 (+7%)</b>	<b>\$52,399 (+12%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$2,580 (+33%)	\$2,916 (+13%)	\$2,876 (-1%)	\$3,038 (+6%)	\$2,560 (-16%)
4/1 - 6/30	\$12,716 (+28%)	\$15,468 (+22%)	\$15,571 (+1%)	\$14,198 (-9%)	\$12,708 (-10%)
7/1 - 9/30	\$37,716 (+16%)	\$43,385 (+15%)	\$46,536 (+7%)	\$46,475 (-0%)	\$45,895 (-1%)
10/1 -12/31	\$8,968 (+12%)	\$8,318 (-7%)	\$8,562 (+3%)	\$9,351 (+9%)	\$11,642 (+24%)
<b>Total:</b>	<b>\$61,980 (+18%)</b>	<b>\$70,086 (+13%)</b>	<b>\$73,545 (+5%)</b>	<b>\$73,062 (-1%)</b>	<b>\$72,805 (-0%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$2,456 (-4%)	\$2,557 (+4%)	\$2,736 (+7%)	\$2,710 (-1%)	\$4,163 (+54%)
4/1 - 6/30	\$13,206 (+4%)	\$13,198 (-0%)	\$14,390 (+9%)	\$14,564 (+1%)	\$16,362 (+12%)
7/1 - 9/30	\$47,165 (+3%)	\$45,118 (-4%)	\$49,309 (+9%)	\$48,563 (-2%)	\$55,398 (+14%)
10/1 -12/31	\$13,053 (+12%)	\$13,091 (+0%)	\$9,353 (-29%)	\$11,822 (+26%)	\$13,437 (+14%)
<b>Total:</b>	<b>\$75,880 (+4%)</b>	<b>\$73,964 (-3%)</b>	<b>\$75,788 (+2%)</b>	<b>\$77,659 (+2%)</b>	<b>\$89,360 (+15%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$2,584 (-38%)	\$4,474 (+73%)	\$5,211 (+16%)	\$5,040 (-3%)	\$6,074 (+21%)
4/1 - 6/30	\$22,402 (+37%)	\$23,221 (+4%)	\$25,838 (+11%)	\$31,061 (+20%)	\$36,320 (+17%)
7/1 - 9/30	\$61,910 (+12%)	\$67,382 (+9%)	\$75,074 (+11%)	\$89,311 (+19%)	\$98,938 (+11%)
10/1 -12/31	\$12,946 (-4%)	\$13,294 (+3%)	\$16,819 (+27%)	\$18,798 (+12%)	\$21,328 (+13%)
<b>Total:</b>	<b>\$99,841 (+12%)</b>	<b>\$108,372 (+9%)</b>	<b>\$122,942 (+13%)</b>	<b>\$144,209 (+17%)</b>	<b>\$162,658 (+13%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$7,457 (+23%)	\$5,929 (-20%)	\$4,816 (-19%)	\$4,634 (-4%)	\$4,451 (-4%)
4/1 - 6/30	\$39,562 (+9%)	\$37,216 (-6%)	\$33,553 (-10%)	\$29,795 (-11%)	\$29,666 (-0%)
7/1 - 9/30	\$108,713 (+10%)	\$105,742 (-3%)	\$99,258 (-6%)	\$95,747 (-4%)	\$99,478 (+4%)
10/1 -12/31	\$22,180 (+4%)	\$21,115 (-5%)	\$17,628 (-17%)	\$19,418 (+10%)	\$17,939 (-8%)
<b>Total:</b>	<b>\$177,913 (+9%)</b>	<b>\$170,001 (-4%)</b>	<b>\$155,255 (-9%)</b>	<b>\$149,594 (-4%)</b>	<b>\$151,535 (+1%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$3,934 (-12%)	\$4,932 (+25%)	\$5,009 (+2%)	\$5,259 (+5%)	\$5,821 (+11%)
4/1 - 6/30	\$31,310 (+6%)	\$37,782 (+21%)	\$44,208 (+17%)	\$50,421 (+14%)	\$55,680 (+10%)
7/1 - 9/30	\$98,464 (-1%)	\$109,505 (+11%)	\$120,411 (+10%)	\$128,437 (+7%)	\$134,584 (+5%)
10/1 -12/31	\$19,663 (+10%)	\$20,041 (+2%)	\$20,961 (+5%)	\$25,375 (+21%)	\$26,432 (+4%)
<b>Total:</b>	<b>\$153,372 (+1%)</b>	<b>\$172,260 (+12%)</b>	<b>\$190,590 (+11%)</b>	<b>\$209,492 (+10%)</b>	<b>\$222,518 (+6%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$5,100 (-12%)	\$8,951 (+76%)	\$17,147 (+92%)	\$16,540 (-4%)	\$74,002 (+347%)
4/1 - 6/30	\$61,734 (+11%)	\$68,708 (+11%)	\$84,367 (+23%)	\$48,951 (-42%)	\$178,506 (+265%)
7/1 - 9/30	\$133,783 (-1%)	\$153,114 (+14%)	\$173,000 (+13%)	\$198,391 (+15%)	\$298,350 (+50%)
10/1 -12/31	\$29,942 (+13%)	\$43,418 (+45%)	\$60,223 (+39%)	\$76,476 (+27%)	\$180,711 (+136%)
<b>Total:</b>	<b>\$230,559 (+4%)</b>	<b>\$274,191 (+19%)</b>	<b>\$334,737 (+22%)</b>	<b>\$340,358 (+2%)</b>	<b>\$731,569 (+115%)</b>

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$134,002 (+81%)	\$218,946 (+63%)	\$150,239 (-31%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$192,859 (+8%)	\$227,268 (+18%)	\$214,258 (-6%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$368,377 (+23%)	\$346,822 (-6%)	\$328,784 (-5%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$216,014 (+20%)	\$183,605 (-15%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$911,251 (+25%)</b>	<b>\$976,640 (+7%)</b>	<b>\$693,280 (-13%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

**POWELL COUNTY**  
Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$3,245	\$3,509 (+8%)	\$3,789 (+8%)	\$3,283 (-13%)
4/1 - 6/30		\$7,468	\$10,547 (+41%)	\$7,463 (-29%)	\$9,250 (+24%)
7/1 - 9/30	\$11,834	\$10,040 (-15%)	\$13,305 (+33%)	\$14,643 (+10%)	\$15,502 (+6%)
10/1 -12/31	\$3,700	\$4,513 (+22%)	\$5,331 (+18%)	\$5,063 (-5%)	\$5,200 (+3%)
<b>Total:</b>	<b>\$15,533</b>	<b>\$25,266 (-6%)</b>	<b>\$32,692 (+29%)</b>	<b>\$30,958 (-5%)</b>	<b>\$33,235 (+7%)</b>

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$3,996 (+22%)	\$3,752 (-6%)	\$3,471 (-7%)	\$3,751 (+8%)	\$4,102 (+9%)
4/1 - 6/30	\$10,646 (+15%)	\$9,619 (-10%)	\$10,428 (+8%)	\$11,514 (+10%)	\$11,117 (-3%)
7/1 - 9/30	\$15,600 (+1%)	\$16,406 (+5%)	\$17,769 (+8%)	\$20,817 (+17%)	\$18,795 (-10%)
10/1 -12/31	\$5,641 (+8%)	\$5,004 (-11%)	\$5,315 (+6%)	\$6,032 (+13%)	\$5,950 (-1%)
<b>Total:</b>	<b>\$35,883 (+8%)</b>	<b>\$34,781 (-3%)</b>	<b>\$36,983 (+6%)</b>	<b>\$42,114 (+14%)</b>	<b>\$39,964 (-5%)</b>

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,602 (-12%)	\$4,595 (+28%)	\$4,302 (-6%)	\$4,356 (+1%)	\$5,552 (+27%)
4/1 - 6/30	\$11,336 (+2%)	\$11,476 (+1%)	\$11,966 (+4%)	\$12,030 (+1%)	\$11,411 (-5%)
7/1 - 9/30	\$21,035 (+12%)	\$22,073 (+5%)	\$20,988 (-5%)	\$21,934 (+5%)	\$20,386 (-7%)
10/1 -12/31	\$6,567 (+10%)	\$7,090 (+8%)	\$6,261 (-12%)	\$6,692 (+7%)	\$6,098 (-9%)
<b>Total:</b>	<b>\$42,541 (+6%)</b>	<b>\$45,234 (+6%)</b>	<b>\$43,517 (-4%)</b>	<b>\$45,012 (+3%)</b>	<b>\$43,448 (-3%)</b>

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$4,900 (-12%)	\$4,214 (-14%)	\$5,088 (+21%)	\$4,808 (-5%)	\$5,600 (+16%)
4/1 - 6/30	\$12,852 (+13%)	\$13,485 (+5%)	\$11,683 (-13%)	\$12,125 (+4%)	\$17,847 (+47%)
7/1 - 9/30	\$22,253 (+9%)	\$21,684 (-3%)	\$20,027 (-8%)	\$21,612 (+8%)	\$27,495 (+27%)
10/1 -12/31	\$7,667 (+26%)	\$6,890 (-10%)	\$7,478 (+9%)	\$7,545 (+1%)	\$9,545 (+27%)
<b>Total:</b>	<b>\$47,672 (+10%)</b>	<b>\$46,272 (-3%)</b>	<b>\$44,276 (-4%)</b>	<b>\$46,091 (+4%)</b>	<b>\$60,487 (+31%)</b>

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,068 (-9%)	\$5,055 (-0%)	\$5,183 (+3%)	\$6,909 (+33%)	\$3,020 (-56%)
4/1 - 6/30	\$15,853 (-11%)	\$12,442 (-22%)	\$12,469 (+0%)	\$12,772 (+2%)	\$6,989 (-45%)
7/1 - 9/30	\$27,330 (-1%)	\$19,427 (-29%)	\$22,061 (+14%)	\$21,884 (-1%)	\$20,395 (-7%)
10/1 -12/31	\$7,146 (-25%)	\$8,072 (+13%)	\$7,148 (-11%)	\$8,527 (+19%)	\$7,131 (-16%)
<b>Total:</b>	<b>\$55,398 (-8%)</b>	<b>\$44,996 (-19%)</b>	<b>\$46,860 (+4%)</b>	<b>\$50,092 (+7%)</b>	<b>\$37,535 (-25%)</b>

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$7,201 (+138%)	\$4,368 (-39%)	\$5,463 (+25%)	\$4,579 (-16%)	\$5,936 (+30%)
4/1 - 6/30	\$12,700 (+82%)	\$10,884 (-14%)	\$11,759 (+8%)	\$11,949 (+2%)	\$15,642 (+31%)
7/1 - 9/30	\$21,073 (+3%)	\$19,206 (-9%)	\$20,009 (+4%)	\$21,283 (+6%)	\$25,253 (+19%)
10/1 -12/31	\$8,062 (+13%)	\$7,767 (-4%)	\$7,869 (+1%)	\$7,824 (-1%)	\$9,952 (+27%)
<b>Total:</b>	<b>\$49,037 (+31%)</b>	<b>\$42,225 (-14%)</b>	<b>\$45,100 (+7%)</b>	<b>\$45,635 (+1%)</b>	<b>\$56,783 (+24%)</b>

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
1/1 - 3/31	\$6,678 (+13%)	\$6,944 (+4%)	\$6,367 (-8%)	\$5,326 (-16%)	\$7,949 (+49%)
4/1 - 6/30	\$16,225 (+4%)	\$14,352 (-12%)	\$14,208 (-1%)	\$7,583 (-47%)	\$22,025 (+190%)
7/1 - 9/30	\$27,184 (+8%)	\$25,098 (-8%)	\$24,385 (-3%)	\$22,065 (-10%)	\$35,586 (+61%)
10/1 -12/31	\$9,960 (+0%)	\$9,337 (-6%)	\$9,179 (-2%)	\$10,087 (+10%)	\$13,557 (+34%)
<b>Total:</b>	<b>\$60,046 (+6%)</b>	<b>\$55,731 (-7%)</b>	<b>\$54,140 (-3%)</b>	<b>\$45,061 (-17%)</b>	<b>\$79,118 (+76%)</b>

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$10,928 (+37%)	\$10,660 (-2%)	\$10,714 (+1%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$22,775 (+3%)	\$26,706 (+17%)	\$24,860 (-7%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30	\$36,380 (+2%)	\$39,397 (+8%)	\$37,134 (-6%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31	\$18,517 (+37%)	\$14,761 (-20%)	\$0 (+0%)	\$0 (+0%)	\$0 (+0%)
<b>Total:</b>	<b>\$88,600 (+12%)</b>	<b>\$91,523 (+3%)</b>	<b>\$72,708 (-5%)</b>	<b>\$0 (+0%)</b>	<b>\$0 (+0%)</b>

SILVER BOW COUNTY  
Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>		<u>1991</u>	
1/1 - 3/31			\$45,061		\$50,314	(+12%)	\$52,143	(+4%)	\$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+17%)	\$87,104	(+12%)	\$94,803	(+9%)
7/1 - 9/30	\$89,979		\$106,424	(+18%)	\$112,613	(+6%)	\$127,544	(+13%)	\$150,086	(+18%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
<b>Total:</b>	<b>\$132,998</b>		<b>\$266,189</b>	<b>(+16%)</b>	<b>\$290,484</b>	<b>(+9%)</b>	<b>\$324,283</b>	<b>(+12%)</b>	<b>\$371,960</b>	<b>(+15%)</b>

	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	
1/1 - 3/31	\$70,400	(+14%)	\$72,212	(+3%)	\$77,445	(+7%)	\$72,130	(-7%)	\$70,823	(-2%)
4/1 - 6/30	\$104,224	(+10%)	\$114,932	(+10%)	\$120,809	(+5%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30	\$162,272	(+8%)	\$174,953	(+8%)	\$173,093	(-1%)	\$181,345	(+5%)	\$171,158	(-6%)
10/1 -12/31	\$67,438	(+3%)	\$71,471	(+6%)	\$69,598	(-3%)	\$71,805	(+3%)	\$76,928	(+7%)
<b>Total:</b>	<b>\$404,334</b>	<b>(+9%)</b>	<b>\$433,568</b>	<b>(+7%)</b>	<b>\$440,945</b>	<b>(+2%)</b>	<b>\$441,557</b>	<b>(+0%)</b>	<b>\$435,243</b>	<b>(-1%)</b>

	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>		<u>2001</u>	
1/1 - 3/31	\$78,029	(+10%)	\$91,949	(+18%)	\$88,250	(-4%)	\$92,430	(+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566	(+12%)	\$139,455	(+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30	\$202,612	(+18%)	\$202,418	(-0%)	\$211,169	(+4%)	\$211,460	(+0%)	\$201,495	(-5%)
10/1 -12/31	\$97,985	(+27%)	\$86,460	(-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
<b>Total:</b>	<b>\$509,192</b>	<b>(+17%)</b>	<b>\$520,282</b>	<b>(+2%)</b>	<b>\$517,857</b>	<b>(-0%)</b>	<b>\$538,735</b>	<b>(+4%)</b>	<b>\$517,050</b>	<b>(-4%)</b>

	<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>	
1/1 - 3/31	\$97,536	(+10%)	\$96,457	(-1%)	\$106,751	(+11%)	\$105,674	(-1%)	\$122,846	(+16%)
4/1 - 6/30	\$156,138	(+10%)	\$155,814	(-0%)	\$157,551	(+1%)	\$162,674	(+3%)	\$175,703	(+8%)
7/1 - 9/30	\$216,270	(+7%)	\$224,876	(+4%)	\$230,955	(+3%)	\$238,128	(+3%)	\$246,717	(+4%)
10/1 -12/31	\$90,907	(+7%)	\$100,186	(+10%)	\$98,825	(-1%)	\$102,737	(+4%)	\$121,083	(+18%)
<b>Total:</b>	<b>\$560,850</b>	<b>(+8%)</b>	<b>\$577,333</b>	<b>(+3%)</b>	<b>\$594,082</b>	<b>(+3%)</b>	<b>\$609,213</b>	<b>(+3%)</b>	<b>\$666,349</b>	<b>(+9%)</b>

	<u>2007</u>		<u>2008</u>		<u>2009</u>		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$133,146	(+8%)	\$144,517	(+9%)	\$130,906	(-9%)	\$132,130	(+1%)	\$138,834	(+5%)
4/1 - 6/30	\$207,176	(+18%)	\$200,015	(-3%)	\$193,344	(-3%)	\$198,079	(+2%)	\$187,770	(-5%)
7/1 - 9/30	\$279,596	(+13%)	\$276,149	(-1%)	\$277,832	(+1%)	\$297,053	(+7%)	\$299,477	(+1%)
10/1 -12/31	\$136,244	(+13%)	\$133,927	(-2%)	\$129,155	(-4%)	\$131,593	(+2%)	\$145,015	(+10%)
<b>Total:</b>	<b>\$756,162</b>	<b>(+13%)</b>	<b>\$754,608</b>	<b>(-0%)</b>	<b>\$731,237</b>	<b>(-3%)</b>	<b>\$758,855</b>	<b>(+4%)</b>	<b>\$771,095</b>	<b>(+2%)</b>

	<u>2012</u>		<u>2013</u>		<u>2014</u>		<u>2015</u>		<u>2016</u>	
1/1 - 3/31	\$156,869	(+13%)	\$157,705	(+1%)	\$160,419	(+2%)	\$172,241	(+7%)	\$183,657	(+7%)
4/1 - 6/30	\$210,003	(+12%)	\$210,970	(+0%)	\$243,889	(+16%)	\$261,009	(+7%)	\$273,103	(+5%)
7/1 - 9/30	\$300,852	(+0%)	\$326,202	(+8%)	\$351,421	(+8%)	\$381,858	(+9%)	\$397,485	(+4%)
10/1 -12/31	\$149,194	(+3%)	\$141,453	(-5%)	\$168,854	(+19%)	\$174,875	(+4%)	\$183,714	(+5%)
<b>Total:</b>	<b>\$816,918</b>	<b>(+6%)</b>	<b>\$836,332</b>	<b>(+2%)</b>	<b>\$924,583</b>	<b>(+11%)</b>	<b>\$989,984</b>	<b>(+7%)</b>	<b>\$1,037,960</b>	<b>(+5%)</b>

	<u>2017</u>		<u>2018</u>		<u>2019</u>		<u>2020</u>		<u>2021</u>	
1/1 - 3/31	\$184,149	(+0%)	\$203,790	(+11%)	\$200,376	(-2%)	\$177,912	(-11%)	\$183,517	(+3%)
4/1 - 6/30	\$296,606	(+9%)	\$303,388	(+2%)	\$330,504	(+9%)	\$131,629	(-60%)	\$376,132	(+186%)
7/1 - 9/30	\$433,966	(+9%)	\$434,459	(+0%)	\$425,816	(-2%)	\$337,679	(-21%)	\$599,758	(+78%)
10/1 -12/31	\$184,257	(+0%)	\$203,475	(+10%)	\$206,330	(+1%)	\$170,974	(-17%)	\$263,430	(+54%)
<b>Total:</b>	<b>\$1,098,978</b>	<b>(+6%)</b>	<b>\$1,145,113</b>	<b>(+4%)</b>	<b>\$1,163,027</b>	<b>(+2%)</b>	<b>\$818,194</b>	<b>(-30%)</b>	<b>\$1,422,837</b>	<b>(+74%)</b>

	<u>2022</u>		<u>2023</u>		<u>2024</u>		<u>2025</u>		<u>2026</u>	
1/1 - 3/31	\$256,984	(+40%)	\$286,052	(+11%)	\$295,019	(+3%)	\$0	(+0%)	\$0	(+0%)
4/1 - 6/30	\$449,419	(+19%)	\$450,024	(+0%)	\$443,461	(-1%)	\$0	(+0%)	\$0	(+0%)
7/1 - 9/30	\$665,089	(+11%)	\$616,149	(-7%)	\$671,799	(+9%)	\$0	(+0%)	\$0	(+0%)
10/1 -12/31	\$298,959	(+13%)	\$275,879	(-8%)	\$0	(+0%)	\$0	(+0%)	\$0	(+0%)
<b>Total:</b>	<b>\$1,670,451</b>	<b>(+17%)</b>	<b>\$1,628,104</b>	<b>(-3%)</b>	<b>\$1,410,279</b>	<b>(+4%)</b>	<b>\$0</b>	<b>(+0%)</b>	<b>\$0</b>	<b>(+0%)</b>