## BEAVERHEAD COUNTY

Gross Lodging Tax Revenue

	1987		<u>198</u>	8	198	9	199	0	199	1
1/1 - 3/31			\$9,151		\$10,420	(+14%)	\$11,655	(+12%)	\$12,750	(+9%)
4/1 - 6/30			\$15,369		\$16,238	(+6%)	\$19,606	(+21%)	\$19,831	(+1%)
7/1 - 9/30	\$20,896		\$21,996	(+5%)	\$25,972	(+18%)	\$29,853	(+15%)	\$33,321	(+12%)
10/1 -12/31	\$12,198		\$13,826	(+13%)	\$14,769	(+7%)	\$17,520	(+19%)	\$20,078	(+15%)
Total:	\$33,094		\$60,342	(+8%)	\$67,399	(+12%)	\$78,634	(+17%)	\$85,980	(+9%)
	1992		100	•	1994	4	100	F	400	<b>C</b>
1/1 - 3/31	\$15,560	(+22%)	<u>199</u> \$16,206	<u>3</u> (+4%)	\$16,511	<u>+</u> (+2%)	<u>199</u> \$16,922	<u>ə</u> (+2%)	<u>199</u> \$18,041	<u>סי</u> (+7%)
4/1 - 6/30	\$21,953	(+11%)	\$24,046	(+10%)	\$27,432	(+14%)	\$32,923	(+20%)	\$25,939	(-21%)
7/1 - 9/30	\$37,116	(+11%)	\$41,127	(+11%)	\$43,569	(+6%)	\$46,075	(+6%)	\$48,076	(+4%)
10/1 -12/31	\$21,158	(+5%)	\$22,082	(+4%)	\$24,585	(+11%)	\$26,436	(+8%)	\$28,485	(+8%)
Total:	\$95,787	(+11%)	\$103,462	(+8%)	\$112,097	(+8%)	\$122,356	(+9%)	\$120,540	(-1%)
						-				
4/4 0/04	<u>1997</u>	(	<u>199</u>		<u>199</u>		200	-	<u>200</u>	
1/1 - 3/31	\$18,446	(+2%)	\$18,954	(+3%)	\$18,746	(-1%)	\$21,335	(+14%)	\$20,096	(-6%)
4/1 - 6/30	\$29,736	(+15%)	\$31,847	(+7%)	\$33,650	(+6%)	\$36,466	(+8%)	\$37,649	(+3%)
7/1 - 9/30	\$52,274	(+9%)	\$54,063	(+3%)	\$62,959	(+16%)	\$63,608	(+1%)	\$61,522	(-3%)
10/1 -12/31 Total:	\$27,362 \$127,819	(-4%) (+6%)	\$31,075 \$135,939	(+14%) (+6%)	\$30,253 \$145,609	(-3%) (+7%)	\$31,384 \$152,792	(+4%) (+5%)	\$31,773 \$151,040	(+1%) (-1%)
Total.	φ12 <i>1</i> ,019	(+0%)	\$130,939	(+0%)	\$145,609	(+1%)	φ152,79Z	(+5%)	\$151,0 <del>4</del> 0	(-1%)
	<u>2002</u>		<u>200</u>		<u>200</u> 4		200		<u>200</u>	
1/1 - 3/31	\$21,690	(+8%)	\$20,172	(-7%)	\$25,241	(+25%)	\$23,116	(-8%)	\$28,979	(+25%)
4/1 - 6/30	\$39,662	(+5%)	\$38,247	(-4%)	\$43,956	(+15%)	\$44,521	(+1%)	\$49,751	(+12%)
7/1 - 9/30	\$66,000	(+7%)	\$67,162	(+2%)	\$64,882	(-3%)	\$67,874	(+5%)	\$74,791	(+10%)
10/1 -12/31	\$30,011	(-6%)	\$33,484	(+12%)	\$33,947	(+1%)	\$36,440	(+7%)	\$40,467	(+11%)
Total:	\$157,363	(+4%)	\$159,066	(+1%)	\$168,026	(+6%)	\$171,950	(+2%)	\$193,987	(+13%)
	200	7	200	8	200	9	201	0	201	1
1/1 - 3/31			<u>200</u> \$32,770	<u>8</u> (+14%)	<u>200</u> \$27,016	<u>9</u> (-18%)	<b>201</b> \$27,563		<b>201</b> \$29,549	
1/1 - 3/31 4/1 - 6/30	<b>200</b> \$28,770 \$53,327	<u>7</u> (-1%) (+7%)						<u>0</u> (+2%) (+8%)		<u>1</u> (+7%) (-5%)
	\$28,770	(-1%)	\$32,770	(+14%)	\$27,016	(-18%)	\$27,5 <mark>6</mark> 3	(+2%)	\$29,549	(+7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173	(-1%) (+7%) (+3%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921	(+14%) (+1%) (-6%) (-1%)	\$27,016 \$49,304 \$66,882 \$37,624	(-18%) (-8%) (-8%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800	(+2%) (+8%) (+12%) (+14%)	\$29,549 \$50,736 \$77,233 \$42,299	(+7%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343	(-1%) (+7%) (+3%)	\$32,770 \$53,635 \$73,006	(+14%) (+1%) (-6%)	\$27,0 <mark>16</mark> \$49,304 \$66,882	(-18%) (-8%) (-8%)	\$27,5 <mark>63</mark> \$53,474 \$74,763	(+2%) (+8%) (+12%)	\$29,549 \$50,736 \$77,233	(+7%) (-5%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613	(-1%) (+7%) (+3%) (+4%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331	(+14%) (+1%) (-6%) (-1%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601	(+2%) (+8%) (+12%) (+14%) (+10%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <u>201</u> ;	(-1%) (+7%) (+3%) (+4%) (+4%) 2	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <u>201</u>	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u>	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <u>201</u>	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <u>201</u>	(+2%) (+8%) (+12%) (+14%) (+10%) 5	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <u>201</u>	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613	(-1%) (+7%) (+3%) (+4%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826	(-18%) (-8%) (-8%) (-10%) (-10%) (-0%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601	(+2%) (+8%) (+12%) (+14%) (+10%) <u>5</u> (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <u>\$201,613</u>	(-1%) (+7%) (+3%) (+4%) (+4%) 2 (+26%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <u>201</u> \$37,526	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u>	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <u>201</u> \$37,459	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <u>201</u> \$38,735	(+2%) (+8%) (+12%) (+14%) (+10%) 5	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) <u>6</u> (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <u>\$201,613</u> \$37,337 \$61,964	(-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+26%) (+22%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%) (-2%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488	- (-18%) (-8%) (-8%) (-10%) (-10%) (-0%) (+3%)	\$27,563 \$53,474 \$74,763 <u>\$42,800</u> \$198,601 <u>201</u> \$38,735 \$67,117	(+2%) (+8%) (+12%) (+14%) (+10%) <u>5</u> (+3%) (+7%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713 \$73,810	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+8%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$201,613 \$37,337 \$61,964 \$84,399	- (-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%) (-2%) (+3%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388	- (-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-0%) (+3%) (+4%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> ! \$38,735 \$67,117 \$88,526	(+2%) (+8%) (+12%) (+14%) (+10%) <u>5</u> (+3%) (+7%) (-2%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713 \$73,810 \$104,007	<u>(+7%)</u> (-5%) (+3%) (-1%) (+1%) <u>(+1%)</u> <u>6</u> (+8%) (+10%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009	- (-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+26%) (+22%) (+9%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%) (-2%) (+3%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (-10%) (+13%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167	(+2%) (+8%) (+12%) (+14%) (+10%) 5 (+3%) (+7%) (-2%) (+5%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+1%) (+10%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$230,009	- (-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+26%) (+22%) (+9%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b>	(+14%) (+1%) (-6%) (-1%) (-0%) <b>3</b> (+1%) (-2%) (+3%) (-0%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b>	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (-10%) (-10%) (+3%) (+3%) (+3%) (+3%) (+5%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b>	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 <u>2021</u>	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+8%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$46,309 \$46,309 \$230,009 <b>2017</b> \$38,783	- (-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+22%) (+22%) (+9%) (+9%) (+9%) (+15%) (-7%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709	(+14%) (+1%) (-6%) (-1%) (-0%) <b>3</b> (+1%) (-2%) (+3%) (-0%) (+1%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+3%) (+4%) (+13%) (+5%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 <b>2021</b> \$43,789	<u>(+7%)</u> (-5%) (+3%) (-1%) (+1%) <u>(+1%)</u> (+10%) (+10%) (+17%) (+12%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b> \$38,783 \$72,835	- (-1%) (+7%) (+3%) (+4%) (+4%) (+22%) (+22%) (+9%) (+9%) (+9%) (+15%) (-7%) (-1%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298	(+14%) (+1%) (-6%) (-1%) (-0%) (-1%) (+1%) (+3%) (-0%) (+1%) (+8%) (+16%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (-15%) (-49%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 <b>2021</b> \$43,789 \$106,328	<u>(+7%)</u> (-5%) (+3%) (-1%) (+1%) <u>(+1%)</u> (+10%) (+10%) (+17%) (+12%) (+12%) (+146%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b> \$38,783 \$72,835 \$107,181	- (-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+22%) (+9%) (+9%) (+9%) (+15%) (-7%) (-1%) (+3%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298 \$119,335	(+14%) (+1%) (-6%) (-1%) (-0%) (-1%) (+2%) (+2%) (+2%) (+2%) (+3%) (-0%) (+1%) (+16%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959 \$117,088	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+4%) (+13%) (+5%) (+18%) (+18%) (+1%) (-2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+15%) (-49%) (+1%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+10%) (+17%) (+12%) (+12%) (+146%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b> \$38,783 \$72,835 \$107,181 \$57,728	- (-1%) (+7%) (+3%) (+4%) (+4%) (+22%) (+22%) (+22%) (+9%) (+9%) (+9%) (+15%) (-7%) (-1%) (-1%) (+3%) (-2%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298 \$119,335 \$61,575	(+14%) (+1%) (-6%) (-1%) (-0%) 3 3 (+1%) (-2%) (+3%) (-0%) (+1%) (+1%) (+16%) (+11%) (+7%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959 \$117,088 \$65,717	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+13%) (+4%) (+13%) (+13%) (+5%) (+18%) (+19%) (-2%) (+7%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610 \$63,673	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+7%) (-2%) (+7%) (-2%) (+5%) (+3%) (+3%) (-15%) (-49%) (+1%) (-3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <b>201</b> \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 <b>2021</b> \$43,789 \$106,328 \$177,618 \$87,202	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+8%) (+17%) (+8%) (+12%) (+12%) (+146%) (+146%) (+50%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <b>201</b> \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b> \$38,783 \$72,835 \$107,181	- (-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+22%) (+9%) (+9%) (+9%) (+15%) (-7%) (-1%) (+3%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298 \$119,335	(+14%) (+1%) (-6%) (-1%) (-0%) (-1%) (+2%) (+2%) (+2%) (+2%) (+3%) (-0%) (+1%) (+16%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959 \$117,088	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+4%) (+13%) (+5%) (+18%) (+18%) (+1%) (-2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+15%) (-49%) (+1%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+10%) (+17%) (+12%) (+12%) (+146%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b> \$38,783 \$72,835 \$107,181 \$57,728 \$276,527 <b>2022</b>	(-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+22%) (+22%) (+22%) (+9%) (+22%) (+9%) (+22%) (+15%) (-7%) (-1%) (-1%) (-2%) (-1%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 <b>2023</b>	(+14%) (+1%) (-6%) (-1%) (-0%) (-1%) (+1%) (+1%) (+1%) (+16%) (+16%) (+11%) (+7%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959 \$117,068 \$65,717 \$317,067 <b>2024</b>	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (+3%) (+3%) (+3%) (+4%) (+4%) (+5%) (+5%) (+18%) (+1%) (-2%) (+7%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 <b>2025</b>	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+7%) (-2%) (+7%) (-2%) (+2%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+1%) (+	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 <b>2026</b>	(+7%) (-5%) (+3%) (+1%) (+1%) (+1%) (+10%) (+10%) (+10%) (+17%) (+17%) (+17%) (+12%) (+12%) (+12%) (+4%) (+4%) (+50%) (+37%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b> \$38,783 \$72,835 \$107,181 \$57,728 \$276,527 <b>2022</b> \$64,120	(-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+22%) (+22%) (+22%) (+9%) (+22%) (+9%) (+22%) (+2%) (+2%) (+15%) (-7%) (-1%) (-1%) (-1%) (-1%) (+3%) (-2%) (-1%) (+46%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 <b>2023</b> \$71,178	(+14%) (+1%) (-6%) (-1%) (-0%) (+1%) (+1%) (+1%) (+1%) (+11%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 <b>2024</b> \$65,671	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (-10%) (+3%) (+3%) (+3%) (+4%) (+4%) (+5%) (+5%) (+18%) (+1%) (-2%) (+7%) (+3%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 <b>2025</b> \$0	(+2%) (+8%) (+12%) (+12%) (+14%) (+10%) (+3%) (+7%) (+7%) (+7%) (+2%) (+7%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+1%) (+	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 <u>2026</u> \$0	(+7%) (-5%) (+3%) (+1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+17%) (+17%) (+12%) (+12%) (+146%) (+146%) (+50%) (+55%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b> \$38,783 \$72,835 \$107,181 \$57,728 \$276,527 <b>2022</b> \$64,120 \$121,300	- (-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+22%) (+22%) (+9%) (+9%) (+15%) (+15%) (-7%) (-1%) (-1%) (-1%) (+46%) (+14%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 <b>2023</b> \$71,178 \$129,167	(+14%) (+1%) (-6%) (-1%) (-0%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+2%) (+3%) (+3%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (-2%) (+1%) (-2%) (+1%) (-2%) (+1%) (+1%) (-2%) (+1%) (+1%) (-2%) (+1%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+1%) (+2%) (+1%) (+1%) (+1%) (+2%) (+1%) (+1%) (+1%) (+2%) (+1%) (+1%) (+1%) (+2%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 <b>2024</b> \$65,671 \$128,509	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+4%) (+4%) (+4%) (+1%) (+5%) (+1%) (+1%) (-2%) (+7%) (+3%) (-8%) (-1%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 <b>2025</b> \$0 \$0 \$0	(+2%) (+8%) (+12%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%) (+7%) (-2%) (+7%) (-2%) (+7%) (-2%) (+3%) (+3%) (+3%) (+1%) (+1%) (-3%) (-16%) (+0%) (+0%) (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 <b>2026</b> \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (+1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+12%) (+12%) (+14%) (+146%) (+37%) (+55%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b> \$38,783 \$72,835 \$107,181 \$57,728 \$276,527 <b>2022</b> \$64,120 \$121,300 \$190,731	- (-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+22%) (+9%) (+9%) (+15%) (-7%) (-1%) (+3%) (-2%) (-1%) (+46%) (+14%) (+7%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 <b>2023</b> \$71,178 \$129,167 \$181,346	(+14%) (+1%) (-6%) (-1%) (-0%) (-2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+2%) (+3%) (+2%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (-2%) (+1%) (-2%) (+1%) (-2%) (+1%) (+1%) (-2%) (+1%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+5%) (+2%) (+1%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 <b>2024</b> \$65,671 \$128,509 \$163,957	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+18%) (+18%) (+18%) (+1%) (-2%) (+7%) (+3%) (-1%) (-1%) (-1%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 <b>2025</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+2%) (+8%) (+12%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%) (+7%) (-2%) (+7%) (-2%) (+7%) (+2%) (+3%) (+3%) (+3%) (+3%) (+1%) (+3%) (+1%) (+1%) (+3%) (+1%) (+	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+12%) (
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 <b>2017</b> \$38,783 \$72,835 \$107,181 \$57,728 \$276,527 <b>2022</b> \$64,120 \$121,300	- (-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+22%) (+22%) (+9%) (+9%) (+15%) (+15%) (-7%) (-1%) (-1%) (-1%) (+46%) (+14%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <b>201</b> \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 <b>2018</b> \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 <b>2023</b> \$71,178 \$129,167	(+14%) (+1%) (-6%) (-1%) (-0%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+2%) (+3%) (+3%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (-2%) (+1%) (-2%) (+1%) (-2%) (+1%) (+1%) (-2%) (+1%) (+1%) (-2%) (+1%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+1%) (+2%) (+1%) (+1%) (+1%) (+2%) (+1%) (+1%) (+1%) (+2%) (+1%) (+1%) (+1%) (+2%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <b>201</b> \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 <b>2019</b> \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 <b>2024</b> \$65,671 \$128,509	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+4%) (+4%) (+4%) (+1%) (+5%) (+1%) (+1%) (-2%) (+7%) (+3%) (-8%) (-1%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <b>201</b> \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <b>2020</b> \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 <b>2025</b> \$0 \$0 \$0	(+2%) (+8%) (+12%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%) (+7%) (-2%) (+7%) (-2%) (+7%) (-2%) (+3%) (+3%) (+3%) (+1%) (+1%) (-3%) (-16%) (+0%) (+0%) (+0%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 <b>2026</b> \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (+1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+17%) (+17%) (+17%) (+12%) (+12%) (+14%) (+146%) (+50%) (+37%) (+55%) (+0%) (+0%)

## BROADWATER COUNTY

Gross Lodging Tax Revenue

1/1 - 3/31	1987		198	88	198	9	199	0	199	01
			\$834		\$1,210	(+45%)	\$995	(-18%)	\$824	(-17%)
4/1 - 6/30			\$1,767		\$2,038	(+15%)	\$1,794	(-12%)	\$1,602	(-11%)
7/1 - 9/30	\$2,507		\$2,579	(+3%)	\$2,278	(-12%)	\$2,919	(+28%)	\$3,350	(+15%)
10/1 -12/31	\$1,501		\$2,059	(+37%)	\$1,641	(-20%)	\$1,770	(+8%)	\$1,742	(-2%)
Total:	\$4,008		\$7,239	(+16%)	\$7,166	(-1%)	\$7,479	(+4%)	\$7,519	(+1%)
	<u>1992</u>		199	2	199		199	F	199	NG
1/1 - 3/31	1992 \$726	(-12%)	<u>195</u> \$891	(+23%)	\$1,026	(+15%)	\$1,824	(+78%)	\$767	(-58%)
4/1 - 6/30	\$1,959	(+22%)	\$2,283	(+23 <i>%</i> ) (+17%)	\$2,526	(+11%)	\$2,286	(-10%)	\$2,229	(-30%)
7/1 - 9/30	\$3,123	(-7%)	\$4,612	(+48%)	\$4,364	(-5%)	\$3,515	(-19%)	\$2,527	(-28%)
10/1 -12/31	\$1,724	(-1%)	\$1,932	(+12%)	\$2,246	(+16%)	\$1,804	(-20%)	\$1,786	(-1%)
Total:	\$7,532	(+0%)	\$9,719	(+29%)	\$10,162	(+5%)	\$9,429	(-7%)	\$7,309	(-22%)
. otali	<i>.</i> ,	(1070)	<i><i>ϕ</i>0,110</i>	(12070)	<i>\</i> ,	(1070)	<i>\</i> <b>\\\\\\\\\\\\\</b>	(170)	<i><b></b></i>	(2270)
	<u>1997</u>		<u>199</u>		<u>199</u>		<u>200</u>		200	
1/1 - 3/31	\$1,335	(+74%)	\$1,430	(+7%)	\$1,606	(+12%)	\$1,492	(-7%)	\$1,384	(-7%)
4/1 - 6/30	\$1,968	(-12%)	\$2,395	(+22%)	\$2,813	(+17%)	\$3,623	(+29%)	\$2,714	(-25%)
7/1 - 9/30	\$4,216	(+67%)	\$3,542	(-16%)	\$4,185	(+18%)	\$5,724	(+37%)	\$4,168	(-27%)
10/1 -12/31	\$2,869	(+61%)	\$1,805	(-37%)	\$2,488	(+38%)	\$2,331	(-6%)	\$2,612	(+12%)
Total:	\$10,388	(+42%)	\$9,172	(-12%)	\$11,092	(+21%)	\$13,170	(+19%)	\$10,877	(-17%)
	<u>2002</u>		200	<u>)3</u>	<u>200</u>	4	200	<u>15</u>	<u>200</u>	<u>)6</u>
1/1 - 3/31	\$2,199	(+59%)	\$2,231	(+1%)	\$2,867	(+29%)	\$3,067	(+7%)	\$3,348	(+9%)
4/1 - 6/30	\$4,102	(+51%)	\$5,516	(+34%)	\$5,014	(-9%)	\$5,805	(+16%)	\$7,250	(+25%)
7/1 - 9/30	\$5,242	(+26%)	\$9,345	(+78%)	\$8,617	(-8%)	\$9,046	(+5%)	\$9,326	(+3%)
10/1 -12/31	\$3,296	(+26%)	\$4,155	(+26%)	\$4,646	(+12%)	\$5,089	(+10%)	\$5,591	(+10%)
Total:	\$14,839	(+36%)	\$21,246	(+43%)	\$21,145	(-0%)	\$23,007	(+9%)	\$25,515	(+11%)
	200	07	200	8	200	9	201	0	201	1
1/1 - 3/31	\$4,029	(+20%)	\$2,805	(-30%)	\$2,610	(-7%)	\$2,653	(+2%)	\$2,571	(-3%)
	<b>•</b> -									
4/1 - 6/30	\$7,629	(+5%)	\$6,828	(-11%)	\$5,916	(-13%)	\$6,658	(+13%)	\$5,933	(-11%)
4/1 - 6/30 7/1 - 9/30	\$7,629 \$10,441	(+5%) (+12%)	\$6,828 \$9,532	(-11%) (-9%)		(-13%) (+7%)	\$6,658 \$9,579	(+13%) (-6%)	\$5,933 \$8,837	(-11%) (-8%)
	. ,				\$5,916 \$10,175 \$4,594			· · ·	. ,	
7/1 - 9/30	\$10,441	(+12%)	\$9,532	(-9%)	\$10,175	(+7%)	\$9,579	(-6%)	\$8,837	(-8%)
7/1 - 9/30 10/1 -12/31	\$10,441 \$5,794 \$27,892	(+12%) (+4%) (+9%)	\$9,532 \$4,950 \$24,116	(-9%) (-15%) (-14%)	\$10,175 \$4,594 \$23,295	(+7%) (-7%) (-3%)	\$9,579 \$4,981 \$23,872	(-6%) (+8%) (+2%)	\$8,837 \$4,292 \$21,632	(-8%) (-14%) (-9%)
7/1 - 9/30 10/1 -12/31 Total:	\$10,441 \$5,794 \$27,892 <u>20</u> 1	(+12%) (+4%) (+9%) 12	\$9,532 \$4,950 \$24,116 <u>201</u>	(-9%) (-15%) (-14%)	\$10,175 \$4,594 \$23,295 <u>201</u>	(+7%) (-7%) (-3%) <u>4</u>	\$9,579 <u>\$4,981</u> \$23,872 <u>201</u>	(-6%) (+8%) (+2%) 5	\$8,837 \$4,292 \$21,632 <u>201</u>	(-8%) (-14%) (-9%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$10,441 \$5,794 \$27,892 <u>201</u> \$2,405	(+12%) (+4%) (+9%) 12 (-6%)	\$9,532 \$4,950 \$24,116 <b>201</b> \$2,199	(-9%) (-15%) (-14%) <u>3</u> (-9%)	\$10,175 \$4,594 \$23,295 <u>201</u> \$2,552	(+7%) (-7%) (-3%) <u>4</u> (+16%)	\$9,579 \$4,981 \$23,872 <u>201</u> \$3,568	(-6%) (+8%) (+2%) <u>5</u> (+40%)	\$8,837 \$4,292 \$21,632 <b>201</b> \$2,843	(-8%) (-14%) (-9%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,441 \$5,794 \$27,892 <b>201</b> \$2,405 \$4,543	(+12%) (+4%) (+9%) (+9%) (-6%) (-23%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411	(-9%) (-15%) (-14%) (-14%) (-3%)	\$10,175 \$4,594 \$23,295 <b>201</b> \$2,552 \$5,938	(+7%) (-7%) (-3%) <u>4</u> (+16%) (+35%)	\$9,579 <u>\$4,981</u> <u>\$23,872</u> <u>201</u> \$3,568 \$7,107	(-6%) (+8%) (+2%) 5 (+40%) (+20%)	\$8,837 <u>\$4,292</u> \$21,632 <b>201</b> \$2,843 \$7,712	(-8%) (-14%) (-9%) (-9%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,441 \$5,794 \$27,892 <b>201</b> \$2,405 \$4,543 \$8,468	(+12%) (+4%) (+9%) 12 (-6%) (-23%) (-4%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481	(-9%) (-15%) (-14%) (-14%) (-3%) (-9%) (-3%) (+0%)	\$10,175 \$4,594 \$23,295 \$2,552 \$2,552 \$5,938 \$10,129	(+7%) (-7%) (-3%) (+16%) (+35%) (+19%)	\$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189	(-6%) (+8%) (+2%) <u>5</u> (+40%) (+20%) (+20%)	\$8,837 <u>\$4,292</u> \$21,632 \$2,843 \$7,712 \$12,124	(-8%) (-14%) (-9%) (-9%) (-20%) (+9%) (-1%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,441 \$5,794 \$27,892 <b>201</b> \$2,405 \$4,543	(+12%) (+4%) (+9%) (+9%) (-6%) (-23%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411	(-9%) (-15%) (-14%) (-14%) (-3%)	\$10,175 \$4,594 \$23,295 <b>201</b> \$2,552 \$5,938	(+7%) (-7%) (-3%) <u>4</u> (+16%) (+35%)	\$9,579 <u>\$4,981</u> <u>\$23,872</u> <u>201</u> \$3,568 \$7,107	(-6%) (+8%) (+2%) 5 (+40%) (+20%)	\$8,837 <u>\$4,292</u> \$21,632 <b>201</b> \$2,843 \$7,712	(-8%) (-14%) (-9%) (-9%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699	(+12%) (+4%) (+9%) (+9%) (-23%) (-23%) (-4%) (-0%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327	(-9%) (-15%) (-14%) (-14%) (-9%) (-3%) (+0%) (-1%)	\$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147	(+7%) (-7%) (-3%) (+16%) (+35%) (+19%) (+30%)	\$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289	(-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%) (-2%)	\$6,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011	(-8%) (-14%) (-9%) (-9%) (-20%) (+9%) (-1%) (-20%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$4,543 \$4,683 \$19,699 2017	(+12%) (+4%) (+9%) (+9%) (-6%) (-6%) (-6%) (-4%) (-0%) (-9%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <u>2018</u>	(-9%) (-15%) (-14%) <u>3</u> (-9%) (-3%) (+0%) (-1%) (-1%) (-2%)	\$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <u>2019</u>	(+7%) (-7%) (-3%) (+3%) (+35%) (+35%) (+30%) (+30%) (+25%)	\$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <u>2020</u>	(-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (-2%) (+17%)	\$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 2021	(-8%) (-14%) (-9%) (-9%) (-20%) (-1%) (-1%) (-20%) (-5%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <u>2017</u> \$2,746	(+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-0%) (-9%) (-3%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <u>2018</u> \$2,974	(-9%) (-15%) (-14%) (-14%) (-9%) (-3%) (+0%) (-1%) (-1%) (-2%) (+8%)	\$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363	(+7%) (-7%) (-3%) (+3%) (+16%) (+35%) (+35%) (+30%) (+25%) (+47%)	\$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449	(-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%) (-2%) (+27%) (+25%)	\$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 <u>2021</u> \$6,999	(-8%) (-14%) (-9%) (-9%) (-20%) (+9%) (-1%) (-1%) (-1%) (-5%) (+28%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <u>2017</u> \$2,746 \$8,220	(+12%) (+4%) (+9%) (+9%) (-23%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057	(-9%) (-15%) (-14%) (-14%) (-9%) (-3%) (+0%) (-1%) (-1%) (-2%) (+8%) (+22%)	\$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617	(+7%) (-7%) (-3%) (+3%) (+16%) (+35%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%)	\$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499	(-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%)	\$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 <b>2021</b> \$6,999 \$14,656	(-8%) (-14%) (-9%) (-9%) (-20%) (-1%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,441 \$5,794 \$27,892 <b>201</b> \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <b>2017</b> \$2,746 \$8,220 \$12,203	(+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <u>2018</u> \$2,974 \$10,057 \$13,943	(-9%) (-15%) (-14%) (-14%) (-9%) (-3%) (+0%) (-1%) (-1%) (-2%) (+8%) (+22%) (+14%)	\$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175	(+7%) (-7%) (-3%) (+35%) (+19%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%) (+2%)	\$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427	(-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%)	\$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 <u>2021</u> \$6,999 \$14,656 \$19,901	(-8%) (-14%) (-9%) (-20%) (+9%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <b>2017</b> \$2,746 \$8,220 \$12,203 \$5,250	(+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-23%) (-4%) (-9%) (-9%) (-3%) (+7%) (+1%) (+1%) (+21%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943 \$5,071	(-9%) (-15%) (-14%) <b>3</b> (-9%) (-3%) (+0%) (-3%) (+0%) (-1%) (-2%) (+1%) (+22%) (+14%) (+3%) (-3%)	\$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175 \$6,677	(+7%) (-7%) (-3%) (+3%) (+16%) (+35%) (+19%) (+30%) (+25%) (+47%) (+47%) (+47%) (+2%) (+32%)	\$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427 \$6,903	(-6%) (+8%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%)	\$6,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 <b>2021</b> \$6,999 \$14,656 \$19,901 \$10,779	(-8%) (-14%) (-9%) (-9%) (-20%) (+9%) (-1%) (-20%) (-1%) (-5%) (+28%) (+72%) (+48%) (+56%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$10,441 \$5,794 \$27,892 <b>201</b> \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <b>2017</b> \$2,746 \$8,220 \$12,203	(+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <u>2018</u> \$2,974 \$10,057 \$13,943	(-9%) (-15%) (-14%) (-14%) (-9%) (-3%) (+0%) (-1%) (-1%) (-2%) (+8%) (+22%) (+14%)	\$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175	(+7%) (-7%) (-3%) (+35%) (+19%) (+35%) (+19%) (+30%) (+25%) (+47%) (-4%) (+2%)	\$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427	(-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%)	\$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 <u>2021</u> \$6,999 \$14,656 \$19,901	(-8%) (-14%) (-9%) (-20%) (+9%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <b>2017</b> \$2,746 \$8,220 \$12,203 \$5,250	(+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-23%) (-4%) (-9%) (-9%) (-3%) (+7%) (+1%) (+1%) (+21%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943 \$5,071	(-9%) (-15%) (-14%) <b>3</b> (-9%) (-3%) (+0%) (-3%) (+0%) (-1%) (-2%) (+1%) (+22%) (+14%) (+3%)	\$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175 \$6,677	(+7%) (-7%) (-3%) (+3%) (+16%) (+35%) (+19%) (+30%) (+25%) (+47%) (+47%) (+47%) (+2%) (+32%)	\$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427 \$6,903	(-6%) (+8%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%) (+3%)	\$6,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 <b>2021</b> \$6,999 \$14,656 \$19,901 \$10,779	(-8%) (-14%) (-9%) (-9%) (-20%) (+9%) (-1%) (-20%) (-1%) (-5%) (+28%) (+72%) (+48%) (+56%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$10,441 \$5,794 \$27,892 201 \$2,405 \$4,543 \$4,543 \$4,283 \$19,699 2017 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 2022 \$10,041	(+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-23%) (-4%) (-4%) (-9%) (-9%) (-9%) (-9%) (+7%) (+1%) (+21%) (+21%) (+5%) (+43%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 <b>2023</b> \$10,579	(-9%) (-15%) (-14%) (-3%) (-3%) (-3%) (-3%) (-3%) (-1%) (-1%) (-1%) (-2%) (+1%) (+22%) (+14%) (-3%) (+13%) (+5%)	\$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 <b>2024</b> \$13,431	(+7%) (-7%) (-3%) (-3%) (+35%) (+35%) (+35%) (+35%) (+35%) (+25%) (+25%) (+47%) (-4%) (+2%) (+32%) (+9%)	\$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 \$6,903 \$34,277	(-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-12%) (-5%) (-5%) (+3%) (-2%) (+0%)	\$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 <u>2026</u> \$0	(-8%) (-14%) (-9%) (-9%) (-20%) (-9%) (-1%) (-1%) (-20%) (-5%) (-5%) (+28%) (+72%) (+48%) (+56%) (+53%) (+0%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$4,543 \$4,283 \$19,699 <b>2017</b> \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 <b>2022</b> \$10,041 \$15,173	(+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-9%) (-9%) (-9%) (-9%) (+9%) (+1%) (+21%) (+5%) (+4%) (+4%) (+4%) (+9%) (+9%) (+9%) (+9%) (-23%) (-23%) (-9%) (-23%) (-9%) (-9%) (-23%) (-9%) (-9%) (-23%) (-9%) (-9%) (-23%) (-9%	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 <b>2023</b> \$10,579 \$19,171	(-9%) (-15%) (-14%) (-3%) (-3%) (-3%) (-1%) (-1%) (-2%) (+1%) (+22%) (+14%) (-3%) (+13%) (+5%) (+26%)	\$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 <b>2024</b> \$13,431 \$19,211	(+7%) (-7%) (-3%) (-3%) (+35%) (+35%) (+35%) (+32%) (+25%) (+47%) (+47%) (+47%) (+42%) (+32%) (+9%) (+27%) (+0%)	\$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 <b>2025</b> \$0 \$0 \$0	(-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-12%) (-5%) (+3%) (-2%)	\$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 <u>2026</u> \$0 \$0 \$0 \$0	(-8%) (-14%) (-9%) (-9%) (-20%) (-1%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%) (+53%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$4,543 \$4,683 \$19,699 2017 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 2022 \$10,041 \$15,173 \$19,656	(+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-23%) (-4%) (-0%) (-9%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%) (+43%) (+4%) (-1%)	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 <b>2023</b> \$10,579 \$19,171 \$20,235	(-9%) (-15%) (-14%) (-14%) (-3%) (-3%) (+0%) (-1%) (-1%) (-2%) (+22%) (+14%) (+22%) (+14%) (-3%) (+13%) (+5%) (+26%) (+3%)	\$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 <b>2024</b> \$13,431 \$19,211 \$23,054	(+7%) (-7%) (-3%) (-3%) (+16%) (+35%) (+35%) (+30%) (+30%) (+25%) (+47%) (+25%) (+47%) (+22%) (+32%) (+9%) (+27%) (+0%) (+14%)	\$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 <b>2025</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-6%) (+8%) (+2%) 5 (+40%) (+20%) (+20%) (-2%) (+20%) (-2%) (+17%) (-2%) (+25%) (-12%) (-5%) (-5%) (+3%) (-2%) (+0%) (+0%) (+0%) (+0%)	\$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 <u>2021</u> \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 <u>2026</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-8%) (-14%) (-9%) (-9%) (-20%) (-1%) (-1%) (-1%) (-1%) (-1%) (-5%) (+28%) (+72%) (+72%) (+48%) (+56%) (+53%) (+0%) (+0%) (+0%)
7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$4,543 \$4,283 \$19,699 <b>2017</b> \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 <b>2022</b> \$10,041 \$15,173	(+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-23%) (-23%) (-23%) (-23%) (-23%) (-9%) (-9%) (-9%) (-9%) (+9%) (+1%) (+21%) (+5%) (+4%) (+4%) (+4%) (+9%) (+9%) (+9%) (+9%) (-23%) (-23%) (-9%) (-23%) (-9%) (-9%) (-23%) (-9%) (-9%) (-23%) (-9%) (-9%) (-23%) (-9%	\$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <b>2018</b> \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 <b>2023</b> \$10,579 \$19,171	(-9%) (-15%) (-14%) (-3%) (-3%) (-3%) (-1%) (-1%) (-2%) (+1%) (+22%) (+14%) (-3%) (+13%) (+5%) (+26%)	\$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <b>2019</b> \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 <b>2024</b> \$13,431 \$19,211	(+7%) (-7%) (-3%) (-3%) (+35%) (+35%) (+35%) (+35%) (+32%) (+25%) (+47%) (+47%) (+47%) (+22%) (+32%) (+9%) (+27%) (+0%)	\$9,579 \$4,981 \$23,872 <b>201</b> \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <b>2020</b> \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 <b>2025</b> \$0 \$0 \$0	(-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+17%) (+25%) (-12%) (-5%) (-5%) (-5%) (+3%) (-2%) (+0%) (+0%)	\$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 <u>2026</u> \$0 \$0 \$0 \$0	(-8%) (-14%) (-9%) (-9%) (-20%) (-9%) (-1%) (-1%) (-20%) (-20%) (-5%) (+28%) (+72%) (+72%) (+48%) (+56%) (+53%) (+0%) (+0%)

### DEER LODGE COUNTY Gross Lodging Tax Revenue

	<u>1987</u> 3/31		<u>1988</u>		198	<u>1989</u>		<u>1990</u>		91
1/1 - 3/31			\$1,472		\$1,689	(+15%)	\$2,013	(+19%)	\$1,811	(-10%)
4/1 - 6/30			\$2,363		\$2,801	(+19%)	\$2,739	(-2%)	\$2,918	(+7%)
7/1 - 9/30	\$4,081		\$4,962	(+22%)	\$5,611	(+13%)	\$6,386	(+14%)	\$6,559	(+3%)
10/1 -12/31	\$2,022		\$3,146	(+56%)	\$2,026	(-36%)	\$2,118	(+5%)	\$2,643	(+25%)
Total:	\$6,103		\$11,944	(+33%)	\$12,126	(+2%)	\$13,256	(+9%)	\$13,932	(+5%)
	<u>1992</u>		199	13	199	A	199	5	199	96
1/1 - 3/31	\$2,222	(+23%)	\$2,394	(+8%)	\$2,215	<del>-</del> (-7%)	\$2,461	(+11%)	\$2,366	(-4%)
4/1 - 6/30	\$3,883	(+33%)	\$4,116	(+6%)	\$3,853	(-6%)	\$4,252	(+10%)	\$3,224	(-24%)
7/1 - 9/30	\$7,111	(+8%)	\$8,200	(+15%)	\$7,860	(-4%)	\$7,760	(-1%)	\$7,732	(-0%)
10/1 -12/31	\$3,123	(+18%)	\$3,140	(+1%)	\$3,120	(-1%)	\$2,691	(-14%)	\$3,157	(+17%)
Total:	\$16,339	(+17%)	\$17,849	(+9%)	\$17,048	(-4%)	\$17,163	(+1%)	\$16,478	(-4%)
	<u>1997</u>		199	18	199	٩	200	0	<u>200</u>	11
1/1 - 3/31	\$2,778	(+17%)	\$3,474	(+25%)	\$3,710	<u>-</u> (+7%)	\$3,295	(-11%)	\$3,165	(-4%)
4/1 - 6/30	\$5,064	(+57%)	\$5,538	(+9%)	\$5,005	(-10%)	\$4,588	(-8%)	\$4,940	(+8%)
7/1 - 9/30	\$10,464	(+35%)	\$10,802	(+3%)	\$9,350	(-13%)	\$9,008	(-4%)	\$9,486	(+5%)
10/1 -12/31	\$3,822	(+21%)	\$3,330	(-13%)	\$3,488	(+5%)	\$3,384	(-3%)	\$3,149	(-7%)
Total:	\$22,129	(+34%)	\$23,144	(+5%)	\$21,553	(-7%)	\$20,275	(-6%)	\$20,740	(+2%)
	2002		200	2	200		200	F	200	NC .
1/1 - 3/31	<u>2002</u> \$4,130	(+31%)	<u>200</u> \$3,635	<u>13</u> (-12%)	<u>200</u> \$3,867	<u>4</u> (+6%)	<u>200</u> \$3,742	(-3%)	<u>200</u> \$5,032	(+34%)
4/1 - 6/30	\$4,771	(-3%)	\$6,218	(+30%)	\$5,927	(-5%)	\$5,804	(-3%)	\$6,205	(+7%)
7/1 - 9/30	\$11,065	(+17%)	\$10,861	(-2%)	\$12,157	(+12%)	\$13,448	(+11%)	\$14,492	(+8%)
10/1 -12/31	\$3,105	(-1%)	\$3,653	(+18%)	\$4,666	(+28%)	\$4,151	(-11%)	\$4,799	(+16%)
Total:	\$23,071	(+11%)	\$24,367	(+6%)	\$26,618	(+9%)	\$27,144	(+2%)	\$30,529	(+12%)
	+ - J -		+ /	( /	+ -/		ţ,		+ ,	
	<u>200</u>		<u>200</u>		<u>200</u>	-	<u>201</u>		<u>201</u>	
1/1 - 3/31	\$5,841	(+16%)	\$6,029	(+3%)	\$6,664	(+11%)	\$6,633	(-0%)	\$6,047	(-9%)
4/1 - 6/30	\$5,84 <u>1</u> \$6,563	(+16%) (+6%)	\$6,029 \$8,507	(+3%) (+30%)	\$6,66 <u>4</u> \$8,708	(+11%) (+2%)	\$6,633 \$10,665	(-0%) (+22%)	\$6,04 <mark>7</mark> \$8,116	(-9%) (-24%)
4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616	(+16%) (+6%) (+8%)	\$6,029 \$8,507 \$15,220	(+3%) (+30%) (-3%)	\$6,664 \$8,708 \$15,508	(+11%) (+2%) (+2%)	\$6,633 \$10,665 \$16,045	(-0%) (+22%) (+3%)	\$6,047 \$8,116 \$15,930	(-9%) (-24%) (-1%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$5,841 \$6,563 \$15,616 \$5,419	(+16%) (+6%) (+8%) (+13%)	\$6,029 \$8,507 \$15,220 \$5,348	(+3%) (+30%) (-3%) (-1%)	\$6,664 \$8,708 \$15,508 \$5,116	(+11%) (+2%) (+2%) (-4%)	\$6,633 \$10,665 \$16,045 \$5,670	(-0%) (+22%) (+3%) (+11%)	\$6,047 \$8,116 \$15,930 \$5,247	(-9%) (-24%) (-1%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616	(+16%) (+6%) (+8%)	\$6,029 \$8,507 \$15,220	(+3%) (+30%) (-3%)	\$6,664 \$8,708 \$15,508	(+11%) (+2%) (+2%)	\$6,633 \$10,665 \$16,045	(-0%) (+22%) (+3%)	\$6,047 \$8,116 \$15,930	(-9%) (-24%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <u>20</u>	(+16%) (+6%) (+8%) (+13%) (+10%) 12	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 <u>201</u>	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <u>201</u>	(+11%) (+2%) (+2%) (-4%) (+3%) <b>4</b>	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013	(-0%) (+22%) (+3%) (+11%) (+8%) 5	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 <u>20</u> 1	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <u>20</u> \$6,627	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 <b>201</b> \$6,845	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <u>201</u> \$8,549	(+11%) (+2%) (+2%) (-4%) (+3%) <u>4</u> (+25%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 <b>201</b> \$10,057	(-0%) (+22%) (+3%) (+11%) (+8%) <u>5</u> (+18%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 <b>201</b> \$10,916	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 <b>201</b> \$6,845 \$8,837	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819	(+11%) (+2%) (+2%) (-4%) (+3%) (+25%) (+25%) (+34%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124	(-0%) (+22%) (+3%) (+11%) (+8%) <u>5</u> (+18%) (-6%)	\$6,047 \$8,116 \$15,930 <u>\$5,247</u> \$35,340 <u>201</u> \$10,916 \$12,130	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 <b>201</b> \$6,845 \$8,837 \$18,432	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+18%) (-6%) (+13%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 <b>201</b> \$10,916 \$12,130 \$20,862	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+8%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 <b>201</b> \$6,845 \$8,837 \$18,432	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+18%) (-6%) (+13%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 <b>201</b> \$10,916 \$12,130 \$20,862	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+8%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 <b>201</b> \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%) (+16%) (+16%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (+6%) (+13%) (+6%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b>	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b>	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%) (+18%) (+13%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b>	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+31%) (+23%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u>	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+8%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u>	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%) (+18%) (+3%) (+3%) (+12%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u> (+3%) (+13%) (+16%) (+16%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (+6%) (+13%) (+6%) (+8%) (+1%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+13%) (+16%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%) (+18%) (+18%) (+3%) (+12%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%) (+18%) (+13%) (+13%) (-3%) (-3%) (-4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (-6%) (+13%) (+6%) (+8%) (+1%) (+20%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$21,454 \$24,138	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (-13%) (+16%) (+16%) (+17%) (+71%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%) (+18%) (+18%) (+13%) (-3%) (-3%) (-4%) (-7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535 \$29,413	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (-6%) (+13%) (+6%) (+6%) (+8%) (+1%) (-20%) (+15%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$21,454 \$24,138 \$62,607	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (-13%) (+16%) (+16%) (+11%) (+71%) (+129%) (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20'</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+3%) (+12%) (+12%) (+15%) (+29%) (-7%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+13%) (+16%) (+18%) (+18%) (+13%) (-3%) (-4%) (-7%) (+4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$12,361 \$13,189 \$22,501 \$13,189 \$22,501 \$12,454 \$63,506	(+11%) (+2%) (+2%) (+3%) (+3%) (+3%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%) (+9%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 <b>201</b> \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$11,451 \$66,929	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+18%) (+6%) (+13%) (+6%) (+8%) (+1%) (-20%) (+15%) (+16%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+16%) (+16%) (+11%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <u>2017</u> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 <u>2022</u>	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (-1%) (-1%) (-1%) (+18%) (+3%) (+3%) (+15%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b>	(+3%) (+30%) (-3%) (-1%) (+1%) (+15%) (+13%) (+13%) (+18%) (+13%) (+13%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b>	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+15%) (+31%) (+23%) (+23%) (+1%) (+2%) (+1%) (+2%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535 \$29,413 \$11,451 \$66,929 <u>2025</u>	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+8%) (+1%) (+20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$21,454 \$22,1454 \$22,1454 \$22,1454 \$22,1454 \$22,1454 \$22,133 \$62,607 \$31,314 \$139,513 <b>2026</b>	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (-13%) (+16%) (+16%) (+16%) (+11%) (+129%) (+113%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b> \$38,283	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-3%) (-3%) (-1%) (+18%) (+3%) (+12%) (+3%) (+15%) (+29%) (-7%) (+15%) (+78%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b> \$40,970	(+3%) (+30%) (-3%) (-1%) (+5%) (+3%) (+3%) (+13%) (+13%) (+13%) (+18%) (+13%) (+13%) (+13%) (-3%) (-4%) (-7%) (-3%) (-3%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$40,087	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+15%) (+31%) (+23%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <b>2025</b> \$0	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+8%) (+1%) (+1%) (+20%) (+16%) (+5%) (+0%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$221,454 \$221,454 \$221,454 \$24,138 \$62,607 \$31,314 \$139,513 <u>2026</u> \$0	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+13%) (+16%) (+16%) (+16%) (+1129%) (+113%) (+117%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b> \$38,283 \$50,212	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-3%) (-3%) (-3%) (-1%) (+18%) (+18%) (+12%) (+15%) (+29%) (-7%) (+15%) (+78%) (+108%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b> \$40,970 \$53,870	(+3%) (+30%) (-3%) (-1%) (+5%) (+3%) (+3%) (+3%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (-3%) (-4%) (-7%) (-3%) (-4%) (-3%) (-4%) (-3%) (-4%) (-1%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$40,087 \$56,802	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+15%) (+31%) (+23%) (+23%) (+3%) (+1%) (+2%) (+3%) (+3%) (+3%) (+3%) (+5%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <b>2025</b> \$0 \$0 \$0	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+6%) (+8%) (+1%) (+20%) (+15%) (+16%) (+5%) (+0%) (+0%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$21,454 \$22,1454 \$22,1454 \$22,1454 \$22,1454 \$22,1454 \$22,133 \$62,607 \$31,314 \$139,513 <b>2026</b>	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+13%) (+13%) (+11%) (+129%) (+113%) (+113%) (+117%) (+108%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <b>20</b> \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b> \$38,283	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-3%) (-3%) (-1%) (+18%) (+3%) (+12%) (+3%) (+15%) (+29%) (-7%) (+15%) (+78%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b> \$40,970	(+3%) (+30%) (-3%) (-1%) (+5%) (+3%) (+3%) (+13%) (+13%) (+13%) (+18%) (+13%) (+13%) (+13%) (-3%) (-4%) (-7%) (-3%) (-3%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$40,087	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+15%) (+31%) (+23%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <b>2025</b> \$0	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+8%) (+1%) (+1%) (+20%) (+16%) (+5%) (+0%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <b>2021</b> \$21,454 \$224,138 \$62,607 \$31,314 \$139,513 <b>2026</b> \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+13%) (+16%) (+16%) (+16%) (+1129%) (+113%) (+117%) (+117%) (+108%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <b>2017</b> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 <b>2022</b> \$38,283 \$50,212 \$86,595	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-3%) (-3%) (-3%) (+18%) (+18%) (+3%) (+18%) (+29%) (-7%) (+15%) (+78%) (+108%) (+38%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 <b>2018</b> \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 <b>2023</b> \$40,970 \$53,870 \$85,079	(+3%) (+30%) (-3%) (-1%) (+5%) (+3%) (+3%) (+3%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (-3%) (-4%) (-3%) (-4%) (-3%) (-4%) (-3%) (-4%) (-4%) (-3%) (-1%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <b>201</b> \$8,549 \$11,819 \$21,216 \$9,549 \$21,216 \$9,549 \$51,133 <b>2019</b> \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 <b>2024</b> \$40,087 \$56,802 \$97,446	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+15%) (+23%) (+3%) (+2%) (+3%) (+2%) (+3%) (+3%) (+2%) (+5%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <b>2020</b> \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 <b>2025</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+6%) (+8%) (+15%) (+15%) (+15%) (+15%) (+5%) (+0%) (+0%) (+0%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <b>2021</b> \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+13%) (+13%) (+16%) (+13%) (+11%) (+113%) (+113%) (+117%) (+108%) (+0%) (+0%) (+0%)

## GRANITE COUNTY

### Gross Lodging Tax Revenue

	1987		1988		198	9	199	90	199	)1
1/1 - 3/31			\$464		\$499	(+8%)	\$521	(+5%)	\$577	(+11%)
4/1 - 6/30			\$1,050		\$1,370	(+30%)	\$1,342	(-2%)	\$1,387	(+3%)
7/1 - 9/30	\$1,465		\$1,764	(+20%)	\$1,856	`(+5%)́	\$2,383	(+28%)	\$2,649	(+11%)
10/1 -12/31	\$996		\$1,274	(+28%)	\$1,469	(+15%)	\$1,152	(-22%)	\$953	(-17%)
Total:	\$2,461		\$4,553	(+23%)	\$5,194	(+14%)	\$5,399	(+4%)	\$5,567	(+3%)
	4000		4000		400		10		400	
1/1 - 3/31	<u>1992</u>	( 260/)	<u>1993</u>		<u>199</u> \$540		<u>199</u> \$661		<u>199</u> \$806	<u>ەי</u> (+22%)
4/1 - 6/30	\$427 \$1,623	(-26%) (+17%)	\$546 \$1,752	(+28%) (+8%)	\$2,013	(-1%) (+15%)	\$2,311	(+22%) (+15%)	\$000 \$2,168	(+22%) (-6%)
7/1 - 9/30	\$1,623 \$2,562	(+17%)	\$3,118	(+0%)	\$2,013 \$4,009	(+15%)	\$4,034	(+15%)	\$3,253	(-0%)
10/1 -12/31	\$2,502 \$1,280	(+34%)	\$1,218	(+22 %)	\$1,835	(+25%)	\$1,599	(-13%)	\$1,869	(+17%)
Total:	\$5,892	(+6%)	\$6,634	(+13%)	\$8,396	(+27%)	\$8,606	(+2%)	\$8,096	(-6%)
	<i><b>4</b>0,000</i>	(******	+ = , = = -	(********	+-,	(*=*,*)	+-,	( = / )	+=,===	( 272)
	<u>1997</u>		<u>1998</u>		<u>199</u>		200		200	
1/1 - 3/31	\$811	(+1%)	\$784	(-3%)	\$1,459	(+86%)	\$2,058	(+41%)	\$919	(-55%)
4/1 - 6/30	\$2,245	(+4%)	\$2,446	(+9%)	\$3,939	(+61%)	\$3,271	(-17%)	\$2,977	(-9%)
7/1 - 9/30	\$4,130	(+27%)	\$4,603	(+11%)	\$5,820	(+26%)	\$4,678	(-20%)	\$5,797	(+24%)
10/1 -12/31	\$1,854	(-1%)	\$2,164	(+17%)	\$2,245	(+4%)	\$1,883	(-16%)	\$1,808	(-4%)
Total:	\$9,040	(+12%)	\$9,997	(+11%)	\$13,463	(+35%)	\$11,890	(-12%)	\$11,501	(-3%)
	2002		2003		200	4	200	)5	200	6
1/1 - 3/31	\$857	(-7%)	\$1,012	(+18%)	\$1,513	(+50%)	\$1,675	(+11%)	\$1,903	(+14%)
4/1 - 6/30	\$2,869	(-4%)	\$3,480	(+21%)	\$4,715	(+35%)	\$4,893	(+4%)	\$5,412	(+11%)
7/1 - 9/30	\$5,824	(+0%)	\$7,579	(+30%)	\$9,505	(+25%)	\$10,050	(+6%)	\$12,377	(+23%)
10/1 -12/31	\$2,181	(+21%)	\$2,016	(-8%)	\$3,255	(+61%)	\$3,211	(-1%)	\$3,534	(+10%)
Total:	\$11,731	(+2%)	\$14,086	(+20%)	\$18,987	(+35%)	\$19,828	(+4%)	\$23,225	(+17%)
	200	17	2008		200	0	20-	0	201	1
1/1 - 3/31	<u>200</u> \$3 176		<u>2008</u> \$3,203		<u>200</u> \$2 716		<u>201</u> \$2 200		<b>201</b> \$2 894	
1/1 - 3/31 4/1 - 6/30	\$3,176	(+67%)	\$3,203	(+1%)	\$2,716	(-15%)	\$2,200	(-19%)	\$2,894	(+32%)
4/1 - 6/30	\$3,176 \$6,349	(+67%) (+17%)	\$3,203 \$6,752	(+1%) (+6%)	\$2,716 \$5,575	(-15%) (-17%)	\$2,2 <mark>00</mark> \$17,156	(-19%) (+208%)	\$2,89 <mark>4</mark> \$11,268	(+32%) (-34%)
	\$3,176 \$6,349 \$12,356	(+67%) (+17%) (-0%)	\$3,203 \$6,752 \$14,600	(+1%) (+6%) (+18%)	\$2,716 \$5,575 \$14,266	(-15%) (-17%) (-2%)	\$2,200 \$17,156 \$38,184	(-19%) (+208%) (+168%)	\$2,894 \$11,268 \$40,087	(+32%) (-34%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349	(+67%) (+17%)	\$3,203 \$6,752	(+1%) (+6%)	\$2,716 \$5,575	(-15%) (-17%)	\$2,2 <mark>00</mark> \$17,156	(-19%) (+208%)	\$2,89 <mark>4</mark> \$11,268	(+32%) (-34%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <u>20</u> 1	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <u>2013</u>	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 <u>201</u>	(-15%) (-17%) (-2%) (-36%) (-12%) <u>4</u>	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> '	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <u>201</u>	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <u>201</u> \$3,383	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 <u>\$4,236</u> \$28,792 <u>2013</u> \$4,175	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 <u>201</u> \$5,317	(-15%) (-17%) (-2%) (-36%) (-12%) <u>4</u> (+27%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <u>20</u> \$7,150	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <u>201</u> \$9,298	(+32%) (-34%) (+5%) (+35%) (-2%) <u>6</u> (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 <u>\$3,824</u> \$25,705 <u>201</u> \$3,383 \$33,613	(+67%) (+17%) (-0%) (+8%) (+11%) (+17%) (+198%)	\$3,203 \$6,752 \$14,600 <u>\$4,236</u> \$28,792 <u>2013</u> \$4,175 \$12,121	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743	(-15%) (-17%) (-2%) (-36%) (-36%) (-12%) (+27%) (+71%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150 \$31,696	(-19%) (+208%) (+168%) (+112%) (+112%) (+150%) (+50%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902	(+32%) (-34%) (+5%) (+35%) (-2%) <u>6</u> (+30%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+17%) (+198%) (+106%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-64%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+71%) (+23%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150 \$31,696 \$82,442	(-19%) (+208%) (+168%) (+112%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031	(+32%) (-34%) (+5%) (+35%) (-2%) <b>6</b> (+30%) (+32%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+17%) (+198%) (+106%) (+13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+27%) (+71%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$63,265 \$7,150 \$7,150 \$31,696 \$82,442 \$16,989	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+50%) (+34%) (+53%) (+41%) (+32%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (-2%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+17%) (+198%) (+106%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-64%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+71%) (+23%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150 \$31,696 \$82,442	(-19%) (+208%) (+168%) (+112%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031	(+32%) (-34%) (+5%) (+35%) (-2%) <b>6</b> (+30%) (+32%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+17%) (+198%) (+106%) (+13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+27%) (+71%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$63,265 \$7,150 \$7,150 \$31,696 \$82,442 \$16,989	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+50%) (+34%) (+53%) (+41%) (+32%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (-2%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+17%) (+198%) (+106%) (+13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+27%) (+71%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150 \$31,696 \$82,442 \$16,989 \$138,276	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+50%) (+34%) (+53%) (+41%) (+32%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (-2%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 <b>2017</b>	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+17%) (+198%) (+106%) (+13%) (+107%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b>	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-64%) (-43%) (+2%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u>	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+27%) (+27%) (+23%) (+44%) (+34%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <u>2020</u>	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+34%) (+34%) (+34%) (+41%) (+32%) (+42%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (+28%) (+28%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 <b>2017</b> \$9,083	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (-2%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (-43%) (+47%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+27%) (+71%) (+23%) (+44%) (+34%) (-1%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <u>2020</u> \$15,946	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+34%) (+34%) (+41%) (+41%) (+42%) (+42%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (-2%) (+28%) (+11%) (+130%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$128,363 \$128,361 \$9,083 \$43,391 \$84,440 \$28,361	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637 \$36,450	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+47%) (+23%) (+16%) (+29%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432	(-15%) (-17%) (-2%) (-2%) (-36%) (-12%) (+27%) (+27%) (+23%) (+23%) (+23%) (+44%) (+34%) (-1%) (-1%) (-3%) (+3%) (+14%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>207</b> \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (+32%) (+32%) (+28%) (+28%) (+11%) (+130%) (+261%) (+47%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$128,363 \$128,363	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+106%) (+106%) (+107%) (+2%) (+2%) (+4%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (-43%) (+2%) (-43%) (+47%) (+23%) (+16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023 \$101,026	(-15%) (-2%) (-2%) (-36%) (-12%) (+27%) (+27%) (+27%) (+23%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%) (+42%) (+42%) (-49%) (-3%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746 \$96,132 \$143,984	(+32%) (-34%) (+35%) (+35%) (-2%) (+30%) (+32%) (+32%) (+28%) (+28%) (+11%) (+130%) (+261%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$128,361 \$9,083 \$43,391 \$84,440 \$28,361 \$165,276	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637 \$36,450 \$200,843	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+47%) (+23%) (+16%) (+29%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777	(-15%) (-17%) (-2%) (-2%) (-36%) (-12%) (+27%) (+27%) (+23%) (+23%) (+23%) (+44%) (+34%) (-1%) (-1%) (-3%) (+3%) (+14%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%) (+32%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (+32%) (+32%) (+28%) (+28%) (+11%) (+130%) (+261%) (+47%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$128,363 \$128,361 \$9,083 \$43,391 \$84,440 \$28,361 \$165,276 <b>2022</b>	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (+107%) (+2%) (+4%) (+4%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <b>2013</b> \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 <b>2018</b> \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 <b>2023</b>	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+2%) (+47%) (+23%) (+23%) (+16%) (+29%) (+22%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 2024	(-15%) (-17%) (-2%) (-2%) (-36%) (-12%) (+27%) (+27%) (+27%) (+23%) (+44%) (+34%) (+34%) (-1%) (+3%) (+14%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 <b>2025</b>	(-19%) (+208%) (+168%) (+112%) (+150%) (+112%) (+112%) (+12%) (+33%) (+41%) (+32%) (+41%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%) (-13%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <u>2026</u>	(+32%) (-34%) (+35%) (-2%) (+2%) (+32%) (+32%) (+32%) (+28%) (+28%) (+11%) (+130%) (+261%) (+47%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 <b>2022</b> \$46,068	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+13%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+4%) (+30%) (+7%) (+25%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+2%) (+47%) (+23%) (+23%) (+16%) (+29%) (+22%) (+22%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <b>2024</b> \$35,586	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-12%) (+2%) (+2%) (+27%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+24%) (+23%) (+23%) (+24%) (+23%) (+23%) (+23%) (+23%) (+23%) (+23%) (+34%) (+34%) (+34%) (+33%) (+34%) (+33%) (+3	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 <b>20</b> \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 <b>2020</b> \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 \$181,513 \$181,513	(-19%) (+208%) (+168%) (+112%) (+150%) (+112%) (+150%) (+30%) (+53%) (+41%) (+42%) (+42%) (+42%) (+42%) (+42%) (-49%) (-49%) (-1%) (-1%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <u>2026</u> \$0	(+32%) (-34%) (+35%) (+35%) (-2%) (+28%) (+32%) (+32%) (+28%) (+28%) (+11%) (+130%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 <b>2022</b> \$46,068 \$128,348	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+13%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+4%) (+30%) (+7%) (+25%) (+34%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (-43%) (+23%) (+47%) (+23%) (+16%) (+29%) (+22%) (-6%) (-6%) (-16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <b>2024</b> \$35,586 \$112,041	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+2%) (+2%) (+12%) (+3%) (+3%) (+3%) (+14%) (+3%) (-17%) (+4%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 20' \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 \$181,513 \$181,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) (+112%) (+150%) (+30%) (+53%) (+41%) (+42%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%) (-13%) (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <b>2026</b> \$0 \$0 \$0	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (-2%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+261%) (+64%) (+90%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 <b>2022</b> \$46,068 \$128,348 \$186,857	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+108%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+30%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078 \$108,000 \$194,138	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (-43%) (+23%) (+47%) (+23%) (+16%) (+29%) (+22%) (-6%) (-6%) (-16%) (+4%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <b>2024</b> \$35,586 \$112,041 \$215,467	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+2%) (+3%	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 20' \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 \$181,513 \$181,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+30%) (+41%) (+42%) (+42%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-13%) (-13%) (+0%) (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (-2%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+47%) (+64%) (+90%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <b>201</b> \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 <b>2022</b> \$46,068 \$128,348	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+13%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+4%) (+30%) (+7%) (+25%) (+34%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (-43%) (+23%) (+47%) (+23%) (+16%) (+29%) (+22%) (-6%) (-6%) (-16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <b>2019</b> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <b>2024</b> \$35,586 \$112,041	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+2%) (+2%) (+12%) (+3%) (+3%) (+3%) (+14%) (+3%) (-17%) (+4%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 20' \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 \$181,513 \$181,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) (+112%) (+150%) (+30%) (+53%) (+41%) (+42%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%) (-13%) (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <b>201</b> \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <b>2021</b> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <b>2026</b> \$0 \$0 \$0	(+32%) (-34%) (+35%) (+35%) (-2%) (+32%) (+32%) (-2%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+261%) (+64%) (+90%) (+0%)

### JEFFERSON COUNTY Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987		198	8	198	9	19	90	199	91
1/1 - 3/31			\$866	_	\$460	(-47%)	\$653	(+42%)	\$894	(+37%)
4/1 - 6/30			\$2,654		\$2,706	(+2%)	\$2,130	(-21%)	\$2,950	(+38%)
7/1 - 9/30	\$4,203		\$4,545	(+8%)	\$4,406	(-3%)	\$5,336	(+21%)	\$7,731	(+45%)
10/1 -12/31	\$1,885		\$1,211	(-36%)	\$1,176	(-3%)	\$1,637	(+39%)	\$2,372	(+45%)
Total:	\$6,088		\$9,276	(-5%)	\$8,748	(-6%)	\$9,756	(+12%)	\$13,947	(+43%)
								~-		
1/1 - 3/31	<u>1992</u> \$1,530	(+71%)	<u>199</u> \$1,102	<u>13</u> (-28%)	<u>199</u> \$1,438	4 (+30%)	<u>19</u> \$3,753	1 <u>95</u> (+161%)	<u>199</u> \$3,305	<u>96</u> (-12%)
4/1 - 6/30	\$3,696	(+71%)	\$4,386	(+19%)	\$5,278	(+30 <i>%</i> ) (+20%)	\$7,290	(+101%)	\$6,664	(-9%)
7/1 - 9/30	\$3,090 \$7,417	(+23%)	\$8,988	(+19%)	\$12,144	(+20%)	\$12,654	(+30%)	\$13,229	(+5%)
10/1 -12/31	\$7,417 \$2,102	(-4%)	\$2,528	(+21%)	\$4,751	(+35%)	\$4,104	(-14%)	\$4,491	(+5%)
Total:	\$14,745	(+6%)	\$17,003	(+15%)	\$23,611	(+39%)	\$27,801	(+18%)	\$27,688	(-0%)
		(10/0)						, <i>, , , , , , , , , , , , , , , , , , </i>		
	<u>1997</u>	( = 0 ( )	<u>199</u>		<u>199</u>			<u>00</u>	<u>200</u>	
1/1 - 3/31	\$3,551	(+7%)	\$4,114	(+16%)	\$5,065	(+23%)	\$4,862	(-4%)	\$4,837	(-1%)
4/1 - 6/30	\$7,694	(+15%)	\$7,675	(-0%)	\$8,207	(+7%)	\$8,735	(+6%)	\$10,017	(+15%)
7/1 - 9/30	\$14,495	(+10%)	\$15,329	(+6%)	\$13,458	(-12%)	\$14,467	(+7%)	\$11,216	(-22%)
10/1 -12/31	\$5,693	(+27%)	\$5,582	(-2%)	\$5,226	(-6%)	\$5,862	(+12%)	\$5,763	(-2%)
Total:	\$31,433	(+14%)	\$32,700	(+4%)	\$31,956	(-2%)	\$33,926	(+6%)	\$31,833	(-6%)
	<u>2002</u>		200	<u>3</u>	<u>200</u>	4	<u>20</u>	05	<u>200</u>	<u>06</u>
1/1 - 3/31	\$3,140	(-35%)	\$5,210	(+66%)	\$4,991	(-4%)	\$5,389	(+8%)	\$5,458	(+1%)
4/1 - 6/30	\$10,033	(+0%)	\$8,395	(-16%)	\$11,012	(+31%)	\$11,680	(+6%)	\$11,990	(+3%)
7/1 - 9/30	\$13,736	(+22%)	\$17,550	(+28%)	\$19,392	(+10%)	\$17,853	(-8%)	\$19,256	(+8%)
10/1 -12/31	\$6,205	(+8%)	\$4,692	(-24%)	\$7,050	(+50%)	\$7,753	(+10%)	\$8,700	(+12%)
Total:	\$33,113	(+4%)	\$35,847	(+8%)	\$42,445	(+18%)	\$42,675	(+1%)	\$45,404	(+6%)
	200	07	200	8	200	9	20	10	201	11
1/1 - 3/31	<b>200</b> \$5,949		<u>200</u> \$5,834		<u>200</u> \$5,471		<u>20</u> \$5,887	) <u>10</u> (+8%)	<u>201</u> \$5,714	
1/1 - 3/31 4/1 - 6/30		<mark>07</mark> (+9%) (-9%)		1 <u>8</u> (-2%) (-0%)		(-6%)		0 <u>10</u> (+8%) (+6%)		<u>11</u> (-3%) (-16%)
	\$5,949	(+9%)	\$5,834	(-2%)	\$5,471		\$5,887	(+8%)	\$5,714	(-3%) (-16%)
4/1 - 6/30	\$5,949 \$10,909	(+9%) (-9%)	\$5,83 <mark>4</mark> \$10,901	(-2%) (-0%)	\$5,471 \$11,130	(-6%) (+2%)	\$5,887 \$11,815 \$18,780 \$7,748	(+8%) (+6%)	\$5,71 <mark>4</mark> \$9,917	(-3%)
4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746	(+9%) (-9%) (+3%)	\$5,834 \$10,901 \$16,653	(-2%) (-0%) (-16%)	\$5,471 \$11,130 \$16,956	(-6%) (+2%) (+2%)	\$5,887 \$11,815 \$18,780	(+8%) (+6%) (+11%)	\$5,71 <mark>4</mark> \$9,917 \$15,136	(-3%) (-16%) (-19%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808	(-2%) (-0%) (-16%) (+3%) (-7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291	(-6%) (+2%) (+2%) (-8%) (-1%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 <u>\$8,185</u> \$44,789 <u>20</u> 1	(+9%) (-9%) (+3%) (-6%) (-1%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <u>201</u>	(-2%) (-0%) (-16%) (+3%) (-7%) <u>3</u>	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <u>201</u>	(-6%) (+2%) (+2%) (-8%) (-1%) 4	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <u>20</u>	(+8%) (+6%) (+11%) (+0%) (+7%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511	(-3%) (-16%) (-19%) (-0%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,949 \$10,909 \$19,746 <u>\$8,185</u> <u>\$44,789</u> <u><b>201</b></u> \$5,385	(+9%) (-9%) (+3%) (-6%) (-1%) (-6%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <u>201</u> \$6,497	(-2%) (-0%) (-16%) (+3%) (-7%) <u>3</u> (+21%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <b>201</b> \$5,951	(-6%) (+2%) (+2%) (-8%) (-1%) <b>4</b> (-8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <u>2(</u> \$7,240	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <u>200</u> \$8,437	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 \$10,909 \$19,746 <u>\$8,185</u> \$44,789 <u>201</u> \$5,385 \$11,811	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (-6%) (+19%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <u>201</u> \$6,497 \$12,624	(-2%) (-0%) (-16%) (+3%) (-7%) <u>3</u> (+21%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <b>201</b> \$5,951 \$12,381	(-6%) (+2%) (+2%) (-8%) (-1%) <b>4</b> (-8%) (-2%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+22%) (+14%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> 7 \$8,437 \$16,439	(-3%) (-16%) (-19%) (-0%) (-13%) (+17%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,949 \$10,909 \$19,746 <u>\$8,185</u> <u>\$44,789</u> <u><b>201</b></u> \$5,385	(+9%) (-9%) (+3%) (-6%) (-1%) (-6%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <u>201</u> \$6,497	(-2%) (-0%) (-16%) (+3%) (-7%) <u>3</u> (+21%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <b>201</b> \$5,951	(-6%) (+2%) (+2%) (-8%) (-1%) <b>4</b> (-8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <u>2(</u> \$7,240	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <u>200</u> \$8,437	(-3%) (-16%) (-19%) (-0%) (-13%) 16 (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (-6%) (+19%) (+23%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486	(-2%) (-0%) (-16%) (+3%) (-7%) (-7%) (+21%) (+7%) (-11%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <b>201</b> \$5,951 \$12,381 \$18,617	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-1%) (-2%) (+13%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+22%) (+14%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20'</b> \$8,437 \$16,439 \$19,842	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+17%) (+16%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+1%) (+23%) (+18%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371	(-2%) (-0%) (-16%) (+3%) (-7%) (-7%) (+21%) (+21%) (+7%) (-11%) (-11%) (-15%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-1%) (-2%) (+2%) (+13%) (+20%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+22%) (+14%) (+2%) (+2%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+16%) (+4%) (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b>	(+9%) (-9%) (+3%) (-6%) (-1%) (+1%) (+19%) (+23%) (+18%) (+17%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b>	(-2%) (-0%) (-16%) (+3%) (-7%) (-7%) (+21%) (+7%) (-11%) (-11%) (-11%) (-15%) (-4%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 <u>2019</u>	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-8%) (-2%) (+2%) (+13%) (+20%) (+7%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b>	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+22%) (+14%) (+2%) (+2%) (+8%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b>	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+17%) (+16%) (+4%) (+3%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029	(+9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+18%) (+17%) (+17%)	\$5,834 \$10,901 \$16,653 <u>\$8,420</u> \$41,808 <u>201</u> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <u>2018</u> \$8,112	(-2%) (-0%) (-16%) (+3%) (+7%) (+7%) (+7%) (-11%) (-15%) (-4%) (+1%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 <u>2019</u> \$10,625	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+31%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+8%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745	(+9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+18%) (+17%) (+17%) (-5%) (+2%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371	(-2%) (-0%) (-16%) (+3%) (-7%) (-7%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+1%) (+4%)	\$5,471 \$11,130 \$16,956 \$7,734 <b>\$41,291</b> <b>201</b> \$5,951 \$12,381 \$18,617 \$9,337 <b>\$46,286</b> <b>2019</b> \$10,625 \$17,977	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+2%) (+2%) (+2%) (+2%) (+7%) (+31%) (+3%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+8%) (-18%) (-40%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+17%) (+16%) (+4%) (+4%) (+3%) (+9%) (+60%) (+141%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901	(+9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+23%) (+17%) (+17%) (-5%) (+2%) (+2%) (+10%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919	(-2%) (-0%) (-16%) (+3%) (-7%) (-7%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (-15%) (-15%) (-16%) (-16%) (-7%) (-16%) (-7%) (-16%) (-16%) (-7%) (-16%) (-16%) (-16%) (-7%) (-16%) (-16%) (-7%) (-16%) (-16%) (-7%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-7%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-17%) (-16%) (-16%) (-16%) (-16%) (-17%) (-11%) (-15%) (-16%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <b>201</b> \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 <b>2019</b> \$10,625 \$17,977 \$23,571	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (-6%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671	(+9%) (-9%) (+3%) (-6%) (-1%) (-1%) (+19%) (+23%) (+18%) (+17%) (+17%) (+2%) (+2%) (+10%) (-1%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-15%) (-15%) (-4%) (+1%) (+4%) (+4%) (+0%) (+7%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <b>201</b> \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 <b>2019</b> \$10,625 \$17,977 \$23,571 \$11,837	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+3%) (+8%) (+15%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+8%) (-18%) (-40%) (-6%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>202</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+3%) (+9%) (+60%) (+411%) (+48%) (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346	(+9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+23%) (+17%) (+17%) (-5%) (+2%) (+2%) (+10%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919	(-2%) (-0%) (-16%) (+3%) (-7%) (-7%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (-15%) (-15%) (-16%) (-16%) (-7%) (-16%) (-7%) (-16%) (-16%) (-7%) (-16%) (-16%) (-16%) (-7%) (-16%) (-16%) (-7%) (-16%) (-16%) (-7%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-7%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-16%) (-17%) (-16%) (-16%) (-16%) (-16%) (-17%) (-11%) (-15%) (-16%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <b>201</b> \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 <b>2019</b> \$10,625 \$17,977 \$23,571 \$11,837 \$64,009	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+31%) (+3%) (+8%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227 \$11,866 \$53,627	(+8%) (+6%) (+11%) (+0%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (-6%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>20</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+17%) (+16%) (+4%) (+3%) (+9%) (+60%) (+141%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b>	(+9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+23%) (+18%) (+17%) (+17%) (+2%) (+10%) (+10%) (-1%) (+3%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 201 \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 2018 \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 2023	(-2%) (-0%) (-16%) (+3%) (+7%) (+7%) (-11%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%) (+7%) (+2%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <b>201</b> \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 <b>2019</b> \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 <b>2024</b>	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+3%) (+3%) (+3%) (+3%) (+8%) (+15%) (+11%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227 \$11,866 \$53,627	(+8%) (+6%) (+11%) (+0%) (+7%) <b>115</b> (+22%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+8%) (-18%) (-6%) (+0%) (-16%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>207</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 <b>2026</b>	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+3%) (+3%) (+9%) (+9%) (+141%) (+48%) (+65%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b> \$19,875	(+9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+23%) (+18%) (+17%) (+17%) (+17%) (+10%) (+10%) (-1%) (+3%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 <b>2023</b> \$22,292	(-2%) (-0%) (-16%) (+3%) (+7%) (+7%) (+17%) (-11%) (-11%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%) (+7%) (+2%) (+12%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <b>201</b> \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 <b>2019</b> \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 <b>2024</b> \$26,294	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+13%) (+3%) (+3%) (+3%) (+3%) (+15%) (+11%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 <b>2025</b> \$0	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+8%) (-18%) (-6%) (-6%) (-6%) (+0%) (+0%)	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>202</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 <b>2026</b> \$0	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+4%) (+3%) (+9%) (+60%) (+141%) (+65%) (+72%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b> \$19,875 \$36,277	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+19%) (+23%) (+10%) (+17%) (+17%) (+17%) (+10%) (+10%) (+10%) (+3%) (+39%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 <b>2023</b> \$22,292 \$32,731	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-11%) (-11%) (-15%) (-4%) (-4%) (+4%) (+0%) (+2%) (+2%) (+12%) (-10%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 2024 \$26,294 \$39,161	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+13%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+15%) (+11%) (+18%) (+20%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 <b>2025</b> \$0 \$0 \$0	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+2%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (-16%) (-6%) (-6%) (+0%) (+0%) (+0%) (+0%) (+0%) (+11%) (+0%) (+11%) (+0%) (+11%) (+2%) (+11%) (+2%) (+2%) (+14%) (+2%	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>207</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 <b>2026</b> \$0 \$0 \$0	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+4%) (+3%) (+9%) (+60%) (+141%) (+65%) (+72%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b> \$19,875 \$36,277 \$43,138	(+9%) (-9%) (-9%) (+3%) (-6%) (-1%) (+19%) (+23%) (+19%) (+23%) (+10%) (+17%) (+17%) (+17%) (+17%) (+10%) (+10%) (+10%) (+3%) (+39%) (+31%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 <b>2023</b> \$22,292 \$32,731 \$54,035	(-2%) (-0%) (-16%) (+3%) (+7%) (+7%) (-11%) (-11%) (-11%) (-15%) (-4%) (+1%) (+4%) (+0%) (+4%) (+0%) (+2%) (+12%) (-10%) (+25%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 <b>201</b> \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 <b>2019</b> \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 <b>2024</b> \$26,294 \$39,161 \$63,785	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+7%) (+31%) (+31%) (+3%) (+3%) (+3%) (+3%) (+3%) (+18%) (+20%) (+18%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 20 \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 2020 \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+22%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+6%) (+6%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>207</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 <b>2021</b> \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+4%) (+3%) (+3%) (+9%) (+141%) (+48%) (+65%) (+72%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 \$10,909 \$19,746 \$8,185 \$44,789 <b>201</b> \$5,385 \$11,811 \$18,590 \$9,162 \$44,948 <b>2017</b> \$8,029 \$16,745 \$21,901 \$9,671 \$56,346 <b>2022</b> \$19,875 \$36,277	(+9%) (-9%) (-9%) (-1%) (-1%) (-1%) (+19%) (+23%) (+18%) (+18%) (+17%) (+2%) (+10%) (+2%) (+10%) (-1%) (+3%) (+39%) (+31%) (-8%)	\$5,834 \$10,901 \$16,653 \$8,420 \$41,808 <b>201</b> \$6,497 \$12,624 \$16,486 \$7,764 \$43,371 <b>2018</b> \$8,112 \$17,371 \$21,919 \$10,303 \$57,705 <b>2023</b> \$22,292 \$32,731	(-2%) (-0%) (-16%) (+3%) (-7%) (+21%) (+7%) (-11%) (-11%) (-11%) (-15%) (-4%) (-4%) (+4%) (+0%) (+2%) (+2%) (+12%) (-10%)	\$5,471 \$11,130 \$16,956 \$7,734 \$41,291 \$5,951 \$12,381 \$18,617 \$9,337 \$46,286 2019 \$10,625 \$17,977 \$23,571 \$11,837 \$64,009 2024 \$26,294 \$39,161	(-6%) (+2%) (+2%) (-8%) (-1%) (-1%) (-2%) (+13%) (+20%) (+13%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+15%) (+11%) (+18%) (+20%)	\$5,887 \$11,815 \$18,780 \$7,748 \$44,229 <b>20</b> \$7,240 \$14,118 \$18,996 \$9,512 \$49,865 <b>2020</b> \$8,708 \$10,825 \$22,227 \$11,866 \$53,627 <b>2025</b> \$0 \$0 \$0	(+8%) (+6%) (+11%) (+0%) (+7%) (+7%) (+2%) (+14%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (-16%) (-6%) (-6%) (+0%) (+0%) (+0%) (+0%) (+0%) (+11%) (+0%) (+11%) (+0%) (+11%) (+2%) (+11%) (+2%) (+2%) (+14%) (+2%	\$5,714 \$9,917 \$15,136 \$7,743 \$38,511 <b>207</b> \$8,437 \$16,439 \$19,842 \$9,793 \$54,511 \$13,909 \$26,127 \$32,892 \$19,567 \$92,495 <b>2026</b> \$0 \$0 \$0	(-3%) (-16%) (-19%) (-0%) (-13%) (+13%) (+16%) (+4%) (+4%) (+4%) (+3%) (+9%) (+60%) (+141%) (+65%) (+72%) (+0%) (+0%)

## LEWIS & CLARK COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31		\$53,420	\$62,364 (+17%)	\$59,563 (-4%)	\$67,878 (+14%)
4/1 - 6/30		\$73,955	\$82,508 (+12%)	\$93,023 (+13%)	\$94,076 (+1%)
7/1 - 9/30	\$92,049	\$100,966 (+10%)	\$106,520 (+6%)	\$117,252 (+10%)	\$121,762 (+4%)
10/1 -12/31	\$54,596	\$56,382 (+3%)	\$60,271 (+7%)	\$57,191 (-5%)	\$68,432 (+20%)
Total:	\$146,645	\$284,723 (+7%)	\$311,663 (+9%)	\$327,029 (+5%)	\$352,148 (+8%)
		· · ·			
	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$73,705 (+9%		\$73,358 (-6%)	\$89,330 (+22%)	\$81,576 (-9%)
4/1 - 6/30	\$102,510 (+9%		\$115,836 (+8%)	\$117,686 (+2%)	\$117,608 (-0%)
7/1 - 9/30	\$142,174 (+17%		\$150,520 (+3%)	\$151,836 (+1%)	\$140,695 (-7%)
10/1 -12/31	\$74,472 (+9%		\$88,781 (+11%)	\$74,339 (-16%)	\$80,529 (+8%)
Total:	\$392,861 (+12%	) \$411,100 (+5%)	\$428,496 (+4%)	\$433,191 (+1%)	\$420,408 (-3%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$89,821 (+10%		\$100,526 (+17%)	\$95,274 (-5%)	\$106,489 (+12%)
4/1 - 6/30	\$122,830 (+4%	, , , , , , , , , , , , , , , , , , , ,	\$128,598 (+5%)	\$145,213 (+13%)	\$146,105 (+1%)
7/1 - 9/30	\$163,906 (+16%		\$173,077 (-3%)	\$196,008 (+13%)	\$192,282 (-2%)
10/1 -12/31	\$88,948 (+10%		\$92,578 (+8%)	\$100,649 (+9%)	\$100,762 (+0%)
Total:	\$465,505 (+11%		\$494,778 (+5%)	\$537,144 (+9%)	\$545,639 (+2%)
	<b>•</b> • • • • • • • • • • • • • • • • • •	·····	+ ··· · · · · · · · · · · · · · · · · ·	+•••;··· (*••••)	<b>**</b> ***
	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>
1/1 - 3/31	\$96,855 (-9%		\$106,597 (-3%)	\$144,530 (+36%)	\$138,280 (-4%)
4/1 - 6/30	\$154,837 (+6%	, , , , , , , , , , , , , , , , , , , ,	\$171,456 (+13%)	\$190,395 (+11%)	\$214,329 (+13%)
7/1 - 9/30	\$206,062 (+7%	,	\$228,376 (+8%)	\$239,827 (+5%)	\$262,580 (+9%)
10/1 -12/31	\$103,916 (+3%		\$131,579 (+22%)	\$133,004 (+1%)	\$158,247 (+19%)
Total:	\$561,670 (+3%	b) \$580,749 (+3%)	\$638,008 (+10%)	\$707,757 (+11%)	\$773,436 (+9%)
	2007	2008	2009	2010	2011
1/1 - 3/31	\$167,187 (+21%		\$177,994 (+11%)	\$155,208 (-13%)	\$198,142 (+28%)
4/1 - 6/30	\$228,686 (+7%		\$227,629 (-7%)	\$241,465 (+6%)	\$251,066 (+4%)
7/1 - 9/30	\$285,996 (+9%		\$274,650 (-5%)	\$296,282 (+8%)	\$322,088 (+9%)
10/1 -12/31	\$173,279 (+9%		\$162,513 (-3%)	\$164,846 (+1%)	\$195,588 (+19%)
Total:	\$855,149 (+11%		\$842,786 (-2%)	\$857,801 (+2%)	\$966,884 (+13%)
	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
1/1 - 3/31	\$183,194 (-8%		\$195,239 (-3%)	\$221,081 (+13%)	\$214,874 (-3%)
4/1 - 6/30	\$274,463 (+9%		\$317,061 (+15%)	\$322,218 (+2%)	\$347,082 (+8%)
7/1 - 9/30	\$333,586 (+4%		\$367,391 (+9%)	\$392,300 (+7%)	\$396,710 (+1%)
10/1 -12/31	\$198,952 (+2%		\$219,896 (+13%)	\$223,933 (+2%)	\$247,915 (+11%)
Total:	\$990,195 (+2%	b) \$1,009,680 (+2%)	\$1,099,587 (+9%)	\$1,159,532 (+5%)	\$1,206,581 (+4%)
	2017	2018	<u>2019</u>	<u>2020</u>	2021
1/1 - 3/31	\$242,100 (+13%		\$281,569 (+27%)	\$208,577 (-26%)	\$191,192 (-8%)
4/1 - 6/30	\$355,862 (+3%		\$416,150 (+10%)	\$151,332 (-64%)	\$424,905 (+181%)
7/1 - 9/30	\$422,031 (+6%	, , , , , ,	\$456,956 (+9%)	\$304,981 (-33%)	\$591,734 (+94%)
10/1 -12/31	\$237,582 (-4%		\$261,291 (+2%)	\$164,957 (-37%)	\$302,932 (+84%)
Total:	\$1,257,575 (+4%		\$1,415,966 (+11%)	\$829,848 (-41%)	\$1,510,763 (+82%)
-					
	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
1/1 - 3/31	\$313,894 (+64%		\$341,077 (-9%)	\$0 (+0%)	\$0 (+0%)
4/1 - 6/30	\$562,014 (+32%	b) \$612,128 (+9%)	\$639,776 (+5%)	\$0 (+0%)	\$0 (+0%)
7/1 - 9/30					
	\$722,126 (+22%		\$756,478 (+13%)	\$0 (+0%)	\$0 (+0%)
10/1 -12/31 Total:	\$722,126 (+22% \$362,576 (+20% \$1,960,609 (+30%	) \$321,994 (-11%)	\$756,478 (+13%) \$0 (+0%) \$1,737,332 (+5%)	\$0 (+0%) <u>\$0 (+0%)</u> \$0 (+0%)	\$0 (+0%) <u>\$0 (+0%)</u> \$0 (+0%)

Date of this Run: 1/25/2025

### MADISON COUNTY

Gross Lodging Tax Revenue

	1987		198	8	1989	Ð	1990	)	199 <sup>.</sup>	1
1/1 - 3/31			\$1,489	-	\$1,090	(-27%)	\$2,108	(+93%)	\$1,936	(-8%)
4/1 - 6/30			\$8,409		\$8,903	(+6%)	\$9,470	(+6%)	\$9,943	(+5%)
7/1 - 9/30	\$23,181		\$22,553	(-3%)	\$26,699	(+18%)	\$28,797	(+8%)	\$32,526	(+13%)
10/1 -12/31	\$5,049		\$5,544	(+10%)	\$6,830	(+23%)	\$6,385	(-7%)	\$7,994	(+25%)
Total:	\$28,229		\$37,995	(-0%)	\$43,521	(+15%)	\$46,760	(+7%)	\$52,399	(+12%)
	+==1===		<i>••••</i> ,•••	( 2,2)	•••••••	(******	<i>•••••••••••••••••••••••••••••••••••••</i>	(11,0)	<i><b>+-</b>]<b>---</b></i>	(**=/*)
	<u>1992</u>		<u>199</u>	<u>3</u>	<u>1994</u>	1	<u>1995</u>	<u>.</u>	<u>199</u>	<u>6</u>
1/1 - 3/31	\$2,580	(+33%)	\$2,916	(+13%)	\$2,876	(-1%)	\$3,038	(+6%)	\$2,560	(-16%)
4/1 - 6/30	\$12,716	(+28%)	\$15,468	(+22%)	\$15,571	(+1%)	\$14,198	(-9%)	\$12,708	(-10%)
7/1 - 9/30	\$37,716	(+16%)	\$43,385	(+15%)	\$46,536	(+7%)	\$46,475	(-0%)	\$45,895	(-1%)
10/1 -12/31	\$8,968	(+12%)	\$8,318	(-7%)	\$8,562	(+3%)	\$9,351	(+9%)	\$11,642	(+24%)
Total:	\$61,980	(+18%)	\$70,086	(+13%)	\$73,545	(+5%)	\$73,062	(-1%)	\$72,805	(-0%)
	4007		400	•	4000				200	
4/4 0/04	<u>1997</u>	( 40()	<u>199</u>		<u>1999</u>	-	<u>2000</u>		<u>200</u>	-
1/1 - 3/31	\$2,456	(-4%)	\$2,557	(+4%)	\$2,736	(+7%)	\$2,710	(-1%)	\$4,163	(+54%)
4/1 - 6/30	\$13,206	(+4%)	\$13,198	(-0%)	\$14,390	(+9%)	\$14,564	(+1%)	\$16,362	(+12%)
7/1 - 9/30	\$47,165	(+3%)	\$45,118	(-4%)	\$49,309	(+9%)	\$48,563	(-2%)	\$55,398	(+14%)
10/1 -12/31	\$13,053	(+12%)	\$13,091	(+0%)	\$9,353	(-29%)	\$11,822	(+26%)	\$13,437	(+14%)
Total:	\$75,880	(+4%)	\$73,964	(-3%)	\$75,788	(+2%)	\$77,659	(+2%)	\$89,360	(+15%)
	2002		200	3	2004	1	2005		200	6
1/1 - 3/31	\$2,584	(-38%)	\$4,474	<u>-</u> (+73%)	\$5,211	(+16%)	\$5,040	(-3%)	\$6,074	
4/1 - 6/30	\$22,402	(+37%)	\$23.221	(+4%)	\$25,838	(+11%)	\$31,061	(+20%)	\$36,320	(+17%)
7/1 - 9/30	\$61,910	(+12%)	\$67,382	(+9%)	\$75,074	(+11%)	\$89,311	(+19%)	\$98,938	(+11%)
10/1 -12/31	\$12,946	(-4%)	\$13,294	(+3%)	\$16,819	(+27%)	\$18,798	(+12%)	\$21,328	(+13%)
Total:	\$99,841	(+12%)	\$108,372	(+9%)	\$122,942	(+13%)	\$144,209	(+17%)	\$162,658	(+13%)
		(11270)	+ , -		•••==,••==					
	200	<u>17</u>	200	<u>8</u>	2009		2010		<u>201</u>	
1/1 - 3/31	\$7,457	1 <u>7</u> (+23%)	<b>200</b> \$5,929	<u>8</u> (-20%)	<b>2009</b> \$4,816	(-19%)	\$4,634	(-4%)	\$4,451	(-4%)
4/1 - 6/30	\$7,4 <mark>57</mark> \$39,562	0 <u>7</u> (+23%) (+9%)	200 \$5,929 \$37,216	<u>8</u> (-20%) (-6%)	2009 \$4,816 \$33,553	(-19%) (-10%)	\$4,634 \$29,795	(-4%) (-11%)	\$4,4 <mark>51</mark> \$29,666	(-4%) (-0%)
4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713	0 <u>7</u> (+23%) (+9%) (+10%)	<b>200</b> \$5,929 \$37,216 \$105,742	<u>8</u> (-20%) (-6%) (-3%)	2009 \$4,816 \$33,553 \$99,258	(-19%) (-10%) (-6%)	\$4,634 \$29,795 \$95,747	(-4%) (-11%) (-4%)	\$4,4 <mark>51</mark> \$29,666 \$99,478	(-4%) (-0%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180	07 (+23%) (+9%) (+10%) (+4%)	200 \$5,929 \$37,216 \$105,742 \$21,115	<u>8</u> (-20%) (-6%) (-3%) (-5%)	2009 \$4,816 \$33,553 \$99,258 \$17,628	(-19%) (-10%) (-6%) (-17%)	\$4,634 \$29,795 \$95,747 \$19,418	(-4%) (-11%) (-4%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939	(-4%) (-0%) (+4%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713	0 <u>7</u> (+23%) (+9%) (+10%)	<b>200</b> \$5,929 \$37,216 \$105,742	<u>8</u> (-20%) (-6%) (-3%)	2009 \$4,816 \$33,553 \$99,258	(-19%) (-10%) (-6%)	\$4,634 \$29,795 \$95,747	(-4%) (-11%) (-4%)	\$4,4 <mark>51</mark> \$29,666 \$99,478	(-4%) (-0%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913	07 (+23%) (+9%) (+10%) (+4%) (+9%)	200 \$5,929 \$37,216 \$105,742 \$21,115 \$170,001	<b>8</b> (-20%) (-6%) (-3%) (-3%) (-5%) (-4%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255	(-19%) (-10%) (-6%) (-17%) (-9%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594	(-4%) (-11%) (-4%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 <u>\$17,939</u> \$151,535	(-4%) (-0%) (+4%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$7,457 \$39,562 \$108,713 <u>\$22,180</u> \$177,913	<b>17</b> (+23%) (+9%) (+10%) (+4%) (+9%) <b>2</b>	200 \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 <u>201</u>	<u>8</u> (-20%) (-6%) (-3%) (-3%) (-5%) (-4%) <u>3</u>	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2014	(-19%) (-10%) (-6%) (-17%) (-9%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <u>2015</u>	(-4%) (-11%) (-4%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <u>201</u> 0	(-4%) (-0%) (+4%) (-8%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <u>201</u> \$3,934	<u>17</u> (+23%) (+9%) (+10%) (+4%) (+9%) <u>2</u> (-12%)	200 \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932	<b>8</b> (-20%) (-6%) (-3%) (-3%) (-5%) (-4%) <b>3</b> (+25%)	2005 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2014 \$5,009	(-19%) (-10%) (-6%) (-17%) (-9%) <b>1</b> (+2%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259	(-4%) (-11%) (-4%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <u>2010</u> \$5,821	(-4%) (-0%) (+4%) (-8%) (+1%) <u>6</u> (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$7,457 \$39,562 \$108,713 <u>\$22,180</u> \$177,913 <u>201</u> \$3,934 \$31,310	<u>7</u> (+23%) (+9%) (+10%) (+4%) (+9%) <u>2</u> (-12%) (+6%)	200 \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782	<b>8</b> (-20%) (-6%) (-3%) (-5%) (-4%) <b>3</b> (+25%) (+21%)	2005 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2014 \$5,009 \$44,208	(-19%) (-10%) (-6%) (-17%) (-9%) <b>4</b> (+2%) (+17%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421	(-4%) (-11%) (-4%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <u>2010</u> \$5,821 \$55,680	(-4%) (-0%) (+4%) (-8%) (+1%) (+11%) (+11%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464	<u>7</u> (+23%) (+9%) (+10%) (+4%) (+9%) <u>2</u> (-12%) (+6%) (-1%)	200; \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201; \$4,932 \$37,782 \$109,505	<u>8</u> (-20%) (-6%) (-3%) (-5%) (-4%) <u>3</u> (+25%) (+21%) (+11%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2014 \$5,009 \$44,208 \$120,411	(-19%) (-10%) (-6%) (-17%) (-9%) (-9%) (+2%) (+2%) (+17%) (+10%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437	(-4%) (-11%) (-4%) (+10%) (-4%) (+4%) (+5%) (+14%) (+7%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>201</b> \$5,821 \$55,680 \$134,584	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+10%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663	<u>7</u> (+23%) (+9%) (+10%) (+4%) (+9%) (+9%) <u>2</u> (-12%) (+6%) (-1%) (+10%)	200; \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201; \$4,932 \$37,782 \$109,505 \$20,041	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+2%)   (+2%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2014 \$5,009 \$44,208 \$120,411 \$20,961	(-19%) (-10%) (-6%) (-17%) (-9%) <b>4</b> (+2%) (+17%) (+10%) (+5%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375	(-4%) (-11%) (-4%) (+10%) (-4%) (+4%) (+5%) (+14%) (+7%) (+21%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>201</b> \$55,821 \$55,680 \$134,584 \$26,432	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+10%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372	17     (+23%)     (+9%)     (+10%)     (+4%)     (+9%)     2     (-12%)     (+6%)     (-1%)     (+10%)     (+10%)	200; \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201; \$4,932 \$37,782 \$109,505	<u>8</u> (-20%) (-6%) (-3%) (-5%) (-4%) <u>3</u> (+25%) (+21%) (+11%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2014 \$5,009 \$44,208 \$120,411	(-19%) (-10%) (-6%) (-17%) (-9%) (-9%) (+2%) (+2%) (+17%) (+10%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437	(-4%) (-11%) (-4%) (+10%) (-4%) (+4%) (+5%) (+14%) (+7%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>201</b> \$5,821 \$55,680 \$134,584	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+10%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 <b>2017</b>	17     (+23%)     (+9%)     (+10%)     (+4%)     (+9%)     2     (-12%)     (+6%)     (-1%)     (+10%)     (+10%)	200; \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+12%)   (+12%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019	(-19%) (-10%) (-6%) (-17%) (-9%) <b>4</b> (+2%) (+17%) (+17%) (+10%) (+5%) (+11%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 <b>2020</b>	(-4%) (-11%) (-4%) (+10%) (-4%) (-4%) (+5%) (+5%) (+14%) (+7%) (+21%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>2010</b> \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 <b>2021</b>	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+1%) (+10%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 <b>2017</b> \$5,100	17     (+23%)     (+9%)     (+10%)     (+4%)     (+9%)     2     (-12%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+12%)	200; \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+11%)   (+2%)     (+12%)   (+12%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147	(-19%) (-10%) (-6%) (-17%) (-9%) <b>4</b> (+2%) (+17%) (+17%) (+10%) (+5%) (+11%) (+92%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 <b>2020</b> \$16,540	(-4%) (-11%) (-4%) (+10%) (+4%) (+5%) (+14%) (+7%) (+21%) (+21%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>2010</b> \$5,821 \$55,6821 \$55,6821 \$55,680 \$134,584 \$226,432 \$222,518 <b>2021</b> \$74,002	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+1%) (+10%) (+5%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 <b>2017</b>	17     (+23%)     (+9%)     (+10%)     (+4%)     (+9%)     2     (-12%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+12%)	200; \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+12%)   (+12%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019	(-19%) (-10%) (-6%) (-17%) (-9%) <b>4</b> (+2%) (+17%) (+17%) (+10%) (+5%) (+11%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 <b>2020</b>	(-4%) (-11%) (-4%) (+10%) (-4%) (-4%) (+5%) (+5%) (+14%) (+7%) (+21%) (+10%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>2010</b> \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 <b>2021</b>	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+1%) (+10%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 <b>2017</b> \$5,100	17     (+23%)     (+9%)     (+10%)     (+4%)     (+9%)     2     (-12%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+12%)	200; \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+11%)   (+2%)     (+12%)   (+12%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147	(-19%) (-10%) (-6%) (-17%) (-9%) <b>4</b> (+2%) (+17%) (+17%) (+10%) (+5%) (+11%) (+92%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 <b>2020</b> \$16,540	(-4%) (-11%) (-4%) (+10%) (+4%) (+5%) (+14%) (+7%) (+21%) (+21%) (+10%) (-4%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>2010</b> \$5,821 \$55,6821 \$55,6821 \$55,680 \$134,584 \$226,432 \$222,518 <b>2021</b> \$74,002	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+1%) (+10%) (+5%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 <b>2017</b> \$5,100 \$61,734 \$133,783 \$29,942	17     (+23%)     (+9%)     (+10%)     (+4%)     (+9%)     (+10%)     (+12%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+11%)     (-12%)     (+11%)     (+13%)	2009 \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 2011 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+2%)   (+12%)     (+12%)   (+11%)     (+14%)   (+45%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2014 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223	(-19%) (-10%) (-6%) (-17%) (-9%) <b>4</b> (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 <b>2020</b> \$16,540 \$48,951 \$198,391 \$76,476	(-4%) (-11%) (-4%) (+10%) (-4%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (+10%) (-4%) (-42%) (+15%) (+27%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>2011</b> \$55,680 \$134,584 \$26,432 \$222,518 <b>2021</b> \$74,002 \$178,506 \$298,350 \$180,711	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+10%) (+5%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%) (+50%) (+136%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 <b>2017</b> \$5,100 \$61,734 \$133,783	17     (+23%)     (+9%)     (+10%)     (+4%)     (+9%)     (+10%)     (+9%)     2     (-12%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+11%)     (-12%)     (+11%)     (-12%)     (+11%)     (-1%)	2009 \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 2011 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+22%)   (+12%)     (+12%)   (+12%)     (+11%)   (+14%)	2005 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2014 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000	(-19%) (-10%) (-6%) (-17%) (-9%) (+2%) (+17%) (+10%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 <b>2020</b> \$16,540 \$48,951 \$198,391	(-4%) (-11%) (-4%) (+10%) (+4%) (+5%) (+14%) (+7%) (+21%) (+21%) (+10%) (-4%) (-4%) (-42%) (+15%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>201</b> \$55,6821 \$55,6821 \$55,680 \$134,584 \$26,432 \$222,518 <b>2021</b> \$74,002 \$178,506 \$298,350	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+1%) (+10%) (+5%) (+5%) (+6%) (+347%) (+265%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 <b>2017</b> \$5,100 \$61,734 \$133,783 \$29,942 \$230,559	17   (+23%)   (+9%)   (+10%)   (+4%)   (+9%)   2   (-12%)   (+6%)   (-1%)   (+10%)   (+1%)	200 \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+2%)   (+12%)     (+12%)   (+11%)     (+14%)   (+45%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2014 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737	(-19%) (-10%) (-6%) (-17%) (-9%) <b>4</b> (+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 <b>2020</b> \$16,540 \$48,951 \$198,391 \$76,476 \$340,358	(-4%) (-11%) (-4%) (+10%) (-4%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (+10%) (-4%) (-42%) (+15%) (+27%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>2011</b> \$55,680 \$134,584 \$26,432 \$222,518 <b>2021</b> \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+10%) (+5%) (+5%) (+4%) (+6%) (+347%) (+265%) (+50%) (+50%) (+136%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 <b>2017</b> \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 <b>2022</b>	17   (+23%)   (+9%)   (+10%)   (+4%)   (+9%)   2   (-12%)   (+10%)   (+10%)   (+10%)   (+10%)   (+10%)   (+10%)   (+10%)   (+11%)   (-12%)   (+11%)   (+11%)   (+11%)   (+13%)   (+44%)	2009 \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 2011 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$43,418 \$274,191 2023	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+2%)   (+12%)     (+12%)   (+14%)     (+14%)   (+45%)     (+19%)   (+19%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2014 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024	(-19%) (-10%) (-6%) (-47%) (-9%) (+2%) (+17%) (+10%) (+23%) (+11%) (+92%) (+23%) (+13%) (+39%) (+22%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 <b>2020</b> \$16,540 \$48,951 \$198,391\$	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (+21%) (+10%) (+21%) (+27%) (+27%) (+22%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>2011</b> \$55,821 \$55,680 \$134,584 \$26,432 \$222,518 <b>2021</b> \$74,002 \$178,500 \$180,711 \$731,569 <b>2026</b>	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+1%) (+5%) (+5%) (+4%) (+6%) (+6%) (+6%) (+347%) (+265%) (+50%) (+136%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 <b>2017</b> \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 <b>2022</b> \$134,002	17     (+23%)     (+9%)     (+10%)     (+4%)     (+9%)     2     (-12%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+11%)     (-12%)     (+11%)     (+11%)     (+11%)     (+13%)     (+44%)     (+81%)	2009 \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 <b>2011</b> \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 <b>2018</b> \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 <b>2023</b> \$218,946	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+2%)   (+11%)     (+12%)   (+12%)     (+14%)   (+45%)     (+19%)   (+13%)     (+63%)   (+63%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2012 \$5,009 \$44,208 \$120,411 \$20,961 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,239	(-19%) (-10%) (-6%) (-3%) (-17%) (-3%) (+2%) (+17%) (+10%) (+17%) (+10%) (+5%) (+11%) (+23%) (+23%) (+39%) (+22%) (-31%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 <b>2020</b> \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 <b>2025</b> \$0	(-4%) (-11%) (-4%) (+10%) (-4%) (+5%) (+14%) (+7%) (+21%) (+10%) (+21%) (+10%) (+2%) (+15%) (+2%) (+2%) (+0%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>2011</b> \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 <b>2021</b> \$74,002 \$178,506 \$198,350 \$180,711 \$731,569 <b>2026</b> \$0	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+10%) (+5%) (+5%) (+4%) (+6%) (+265%) (+265%) (+50%) (+136%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 <b>2017</b> \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 <b>2022</b> \$134,002 \$192,859	17     (+23%)     (+9%)     (+10%)     (+4%)     (+9%)     2     (-12%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+10%)     (+11%)     (-12%)     (+11%)     (+11%)     (+13%)     (+44%)     (+81%)     (+88%)	2009 \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 <b>2011</b> \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 <b>2018</b> \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 <b>2023</b> \$218,946 \$227,268	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+2%)   (+11%)     (+12%)   (+12%)     (+14%)   (+45%)     (+19%)   (+63%)     (+63%)   (+18%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2012 \$155,255 2014 \$120,411 \$20,961 \$120,411 \$20,961 \$120,411 \$20,961 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,239 \$214,258	(-19%) (-10%) (-6%) (-3%) (-17%) (-3%) (+2%) (+17%) (+17%) (+17%) (+17%) (+17%) (+10%) (+5%) (+11%) (+22%) (+39%) (+22%) (+39%) (-31%) (-6%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 <b>2020</b> \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 <b>2025</b> \$0 \$0 \$0	(-4%) (-11%) (-4%) (+10%) (+4%) (+5%) (+14%) (+7%) (+21%) (+10%) (+10%) (+10%) (+2%) (+2%) (+2%) (+0%) (+0%) (+0%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>2010</b> \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 <b>2021</b> \$74,002 \$178,506 \$298,350 \$180,711 \$731,569 <b>2026</b> \$0 \$0	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+10%) (+5%) (+4%) (+6%) (+265%) (+265%) (+265%) (+265%) (+265%) (+136%) (+115%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 <b>2017</b> \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 <b>2022</b> \$134,002 \$134,002 \$192,859 \$368,377	17     (+23%)     (+9%)     (+10%)     (+4%)     (+9%)     (+10%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+23%)	2009 \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 2011 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 2023 \$218,946 \$227,268 \$346,822	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+2%)   (+11%)     (+12%)   (+11%)     (+14%)   (+45%)     (+14%)   (+45%)     (+18%)   (-6%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2012 \$5,009 \$44,208 \$120,411 \$20,961 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,239 \$214,258 \$328,784	(-19%) (-10%) (-6%) (-3%) (-17%) (-3%) (+2%) (+17%) (+10%) (+5%) (+11%) (+22%) (+23%) (+13%) (+39%) (+22%) (-31%) (-6%) (-5%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 <b>2020</b> \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 <b>2025</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-4%) (-11%) (-4%) (+10%) (+4%) (+5%) (+14%) (+7%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+21%) (+15%) (+21%) (+15%) (+2%) (+2%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>2010</b> \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 <b>2021</b> \$74,002 \$178,506 \$298,350 \$180,711 \$731,569 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+10%) (+5%) (+4%) (+6%) (+265%) (+265%) (+265%) (+50%) (+136%) (+115%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$7,457 \$39,562 \$108,713 \$22,180 \$177,913 <b>201</b> \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 <b>2017</b> \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 <b>2022</b> \$134,002 \$192,859	17     (+23%)     (+9%)     (+10%)     (+4%)     (+9%)     (+10%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+1%)     (+2%)     (+20%)	2009 \$5,929 \$37,216 \$105,742 \$21,115 \$170,001 <b>2011</b> \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 <b>2018</b> \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 <b>2023</b> \$218,946 \$227,268	8   (-20%)     (-6%)   (-3%)     (-5%)   (-4%)     3   (+25%)     (+21%)   (+11%)     (+2%)   (+11%)     (+12%)   (+12%)     (+14%)   (+45%)     (+19%)   (+63%)     (+63%)   (+18%)	2009 \$4,816 \$33,553 \$99,258 \$17,628 \$155,255 2012 \$155,255 2014 \$120,411 \$20,961 \$120,411 \$20,961 \$120,411 \$20,961 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,239 \$214,258	(-19%) (-10%) (-6%) (-3%) (-17%) (-3%) (+2%) (+17%) (+17%) (+17%) (+17%) (+17%) (+10%) (+5%) (+11%) (+22%) (+39%) (+22%) (+39%) (-31%) (-6%)	\$4,634 \$29,795 \$95,747 \$19,418 \$149,594 <b>2015</b> \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 <b>2020</b> \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 <b>2025</b> \$0 \$0 \$0	(-4%) (-11%) (-4%) (+10%) (+4%) (+5%) (+14%) (+7%) (+21%) (+10%) (+10%) (+10%) (+2%) (+2%) (+2%) (+0%) (+0%) (+0%)	\$4,451 \$29,666 \$99,478 \$17,939 \$151,535 <b>2010</b> \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 <b>2021</b> \$74,002 \$178,506 \$298,350 \$180,711 \$731,569 <b>2026</b> \$0 \$0	(-4%) (-0%) (+4%) (-8%) (+1%) (+1%) (+10%) (+5%) (+4%) (+6%) (+265%) (+265%) (+265%) (+265%) (+265%) (+136%) (+115%) (+0%) (+0%) (+0%)

### POWELL COUNTY

#### Gross Lodging Tax Revenue

	<u>1987</u>		<u>198</u>	38	<u>198</u>	9	<u>199</u>	0	199	<u>)1</u>
1/1 - 3/31			\$3,245		\$3,509	(+8%)	\$3,789	(+8%)	\$3,283	(-13%)
4/1 - 6/30			\$7,468		\$10,547	(+41%)	\$7,463	(-29%)	\$9,250	(+24%)
7/1 - 9/30	\$11,834		\$10,040	(-15%)	\$13,305	(+33%)	\$14,643	(+10%)	\$15,502	(+6%)
10/1 -12/31	\$3,700		\$4,513	(+22%)	\$5,331	(+18%)	\$5,063	(-5%)	\$5,200	(+3%)
Total:	\$15,533		\$25,266	(-6%)	\$32,692	(+29%)	\$30,958	(-5%)	\$33,235	(+7%)
rotal.	ψ10,000		Ψ20,200	( 070)	ψ02,002	(12070)	<b>400,000</b>	(0/0)	φ00,200	(1770)
	<u>1992</u>		<u>199</u>	<u>93</u>	<u>199</u>		<u>199</u>	5	<u>199</u>	96
1/1 - 3/31	\$3,996	(+22%)	\$3,752	(-6%)	\$3,471	(-7%)	\$3,751	(+8%)	\$4,102	(+9%)
4/1 - 6/30	\$10,646	(+15%)	\$9,619	(-10%)	\$10,428	(+8%)	\$11,514	(+10%)	\$11,117	(-3%)
7/1 - 9/30	\$15,600	(+1%)	\$16,406	(+5%)	\$17,769	(+8%)	\$20,817	(+17%)	\$18,795	(-10%)
10/1 -12/31	\$5,641	(+8%)	\$5,004	(-11%)	\$5,315	(+6%)	\$6,032	(+13%)	\$5,950	(-1%)
Total:	\$35,883	(+8%)	\$34,781	(-3%)	\$36,983	(+6%)	\$42,114	(+14%)	\$39,964	(-5%)
	4007		400		400	•				
4/4 0/04	<u>1997</u>	( 100()	<u>199</u>		<u>199</u>	-	<u>200</u>		<u>200</u>	
1/1 - 3/31	\$3,602	(-12%)	\$4,595	(+28%)	\$4,302	(-6%)	\$4,356	(+1%)	\$5,552	(+27%)
4/1 - 6/30	\$11,336	(+2%)	\$11,476	(+1%)	\$11,966	(+4%)	\$12,030	(+1%)	\$11,411	(-5%)
7/1 - 9/30	\$21,035	(+12%)	\$22,073	(+5%)	\$20,988	(-5%)	\$21,934	(+5%)	\$20,386	(-7%)
10/1 -12/31	\$6,567	(+10%)	\$7,090	(+8%)	\$6,261	(-12%)	\$6,692	(+7%)	\$6,098	(-9%)
Total:	\$42,541	(+6%)	\$45,234	(+6%)	\$43,517	(-4%)	\$45,012	(+3%)	\$43,448	(-3%)
	2002		200	13	200	4	200	5	200	)6
1/1 - 3/31	<u>2002</u> \$4,900	(-12%)	\$4,214	(-14%)	\$5,088	<del>=</del> (+21%)	\$4,808	<u>.</u> (-5%)	\$5,600	(+16%)
4/1 - 6/30	\$12,852	(+13%)	\$13,485	(+5%)	\$11,683	(-13%)	\$12,125	(+4%)	\$17,847	(+10%)
7/1 - 9/30	\$22,253	· /		· · · ·		· · ·		( )		· · · ·
		(+9%)	\$21,684	(-3%)	\$20,027	(-8%)	\$21,612	(+8%)	\$27,495	(+27%)
10/1 -12/31	\$7,667	(+26%)	\$6,890	(-10%)	\$7,478	(+9%)	\$7,545	(+1%)	\$9,545	(+27%)
Total:	\$47,672	(+10%)	\$46,272	(-3%)	\$44,276	(-4%)	\$46,091	(+4%)	\$60,487	(+31%)
	<u>200</u>	<u>)7</u>	200	<u>)8</u>	200	9	201	0	<b>20</b> 1	1
1/1 - 3/31	\$5,068	(-9%)	\$5,055	(-0%)	\$5,183	(+3%)	\$6,909	(+33%)	\$3,020	(-56%)
1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853	(-9%) (-11%)	\$5,055 \$12,442	(-0%) (-22%)		(+3%) (+0%)		(+33%) (+2%)		(-56%) (-45%)
		```			\$5,183 \$12,469	(+0%)	\$6,909	· · ·	\$3,020	· · · ·
4/1 - 6/30	\$15,853	(-11%)	\$12,442	(-22%) (-29%)	\$5,183	· · ·	\$6,909 \$12,772	(+2%)	\$3,02 <mark>0</mark> \$6,989	(-45%)
4/1 - 6/30 7/1 - 9/30	\$15,853 \$27,330	(-11%) (-1%)	\$12,442 \$19,427	(-22%)	\$5,183 \$12,469 \$22,061	(+0%) (+14%)	\$6,909 \$12,772 \$21,884	(+2%) (-1%)	\$3,02 <mark>0</mark> \$6,989 \$20,395	(-45%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,853 \$27,330 \$7,146 \$55,398	(-11%) (-1%) (-25%) (-8%)	\$12,442 \$19,427 <u>\$8,072</u> \$44,996	(-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860	(+0%) (+14%) (-11%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092	(+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535	(-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,853 \$27,330 \$7,146 \$55,398 <u>201</u>	(-11%) (-1%) (-25%) (-8%)	\$12,442 \$19,427 <u>\$8,072</u> \$44,996	(-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <u>201</u>	(+0%) (+14%) (-11%) (+4%) <u>4</u>	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <u>201</u>	(+2%) (-1%) (+19%) (+7%) 5	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 201	(-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$15,853 \$27,330 \$7,146 \$55,398 <u>201</u> \$7,201	(-11%) (-1%) (-25%) (-8%) (-8%)	\$12,442 \$19,427 <u>\$8,072</u> \$44,996 <u>201</u> \$4,368	(-22%) (-29%) (+13%) (-19%) 13 (-39%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <u>201</u> \$5,463	(+0%) (+14%) (-11%) (+4%) <u>4</u> (+25%)	\$6,909 \$12,772 \$21,884 <u>\$8,527</u> \$50,092 <u>201</u> \$4,579	(+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <u>201</u> \$5,936	(-45%) (-7%) (-16%) (-25%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,853 \$27,330 \$7,146 \$55,398 <u>201</u> \$7,201 \$12,700	(-11%) (-1%) (-25%) (-8%) (+138%) (+82%)	\$12,442 \$19,427 <u>\$8,072</u> \$44,996 \$4,368 \$10,884	(-22%) (-29%) (+13%) (-19%) (-39%) (-39%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <u>201</u> \$5,463 \$11,759	(+0%) (+14%) (-11%) (+4%) <u>4</u> (+25%) (+8%)	\$6,909 \$12,772 \$21,884 <u>\$8,527</u> \$50,092 <b>201</b> \$4,579 \$11,949	(+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%) (+2%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <u>201</u> \$5,936 \$15,642	(-45%) (-7%) (-16%) (-25%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073	(-11%) (-1%) (-25%) (-25%) (-8%) (+8%) (+82%) (+82%) (+3%)	\$12,442 \$19,427 <u>\$8,072</u> \$44,996 \$4,368 \$10,884 \$19,206	(-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009	(+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+8%) (+4%)	\$6,909 \$12,772 \$21,884 <u>\$8,527</u> \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283	(+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253	(-45%) (-7%) (-16%) (-25%) (-25%) (+30%) (+31%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062	(-11%) (-1%) (-25%) (-8%) (+8%) (+138%) (+82%) (+3%) (+13%)	\$12,442 \$19,427 \$8,072 \$44,996 \$44,96 \$4,368 \$10,884 \$10,884 \$19,206 \$7,767	(-22%) (-29%) (+13%) (-19%) (-19%) (-39%) (-14%) (-9%) (-4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009 \$7,869	(+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824	(+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%) (+2%) (+6%) (-1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073	(-11%) (-1%) (-25%) (-25%) (-8%) (+8%) (+82%) (+82%) (+3%)	\$12,442 \$19,427 <u>\$8,072</u> \$44,996 \$4,368 \$10,884 \$19,206	(-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009	(+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+8%) (+4%)	\$6,909 \$12,772 \$21,884 <u>\$8,527</u> \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283	(+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253	(-45%) (-7%) (-16%) (-25%) (-25%) (+30%) (+31%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062	(-11%) (-1%) (-25%) (-8%) (+8%) (+138%) (+82%) (+3%) (+13%)	\$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 2018	(-22%) (-29%) (+13%) (-19%) (-19%) (-39%) (-14%) (-9%) (-4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009 \$7,869	(+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824	(+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%) (+2%) (+6%) (-1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b>	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037	(-11%) (-1%) (-25%) (-8%) (+8%) (+138%) (+82%) (+3%) (+13%)	\$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225	(-22%) (-29%) (+13%) (-19%) (-19%) (-39%) (-14%) (-9%) (-4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009 \$7,869 \$45,100	(+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824 \$45,635	(+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%) (+2%) (+6%) (-1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b>	(-11%) (-1%) (-25%) (-8%) (+8%) (+138%) (+38%) (+3%) (+33%) (+31%)	\$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 2018	(-22%) (-29%) (+13%) (-19%) (-19%) (-39%) (-14%) (-9%) (-4%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019	(+0%) (+14%) (-11%) (+4%) (+4%) (+25%) (+4%) (+4%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b>	(+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%) (+2%) (+6%) (-1%) (+1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b>	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+31%) (+19%) (+27%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678	(-11%) (-1%) (-25%) (-8%) (+138%) (+138%) (+3%) (+31%) (+13%)	\$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352	(-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-14%) (-4%) (-14%) (+4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <u>2019</u> \$6,367	(+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+8%) (+4%) (+1%) (+7%) (-8%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326	(+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%) (+2%) (+6%) (-1%) (+1%) (-16%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+31%) (+27%) (+24%)] (+49%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184	(-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+3%) (+3%) (+13%) (+13%) (+4%)	\$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098	(-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-39%) (-14%) (-4%) (-4%) (-4%) (-14%) (+4%) (-12%) (-8%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 <b>201</b> \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <b>2019</b> \$6,367 \$14,208 \$24,385	(+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065	(+2%) (-1%) (+19%) (+7%) <u>5</u> (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+31%) (+27%) (+27%) (+24%)] (+49%) (+190%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225	(-11%) (-1%) (-25%) (-8%) (+138%) (+138%) (+3%) (+13%) (+13%) (+13%) (+4%) (+4%) (+8%)	\$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352	(-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-4%) (-4%) (-4%) (-14%) (+4%) (-12%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <u>2019</u> \$6,367 \$14,208	(+0%) (+14%) (-11%) (+4%) (+4%) (+25%) (+8%) (+4%) (+1%) (+1%) (+7%) (-8%) (-1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 <b>201</b> \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583	(+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+31%) (+27%) (+27%) (+24%)] (+49%) (+190%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184 \$9,960 \$60,046	(-11%) (-1%) (-25%) (-8%) (+138%) (+82%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+0%)	\$12,442 \$19,427 \$8,072 \$44,996 \$44,996 \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731	(-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-39%) (-14%) (-9%) (-4%) (-4%) (-4%) (-12%) (-8%) (-6%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140	(+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%) (+10%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586 \$13,557 \$79,118	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%) (+24%)] (+49%) (+190%) (+61%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 <b>2022</b>	(-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+0%) (+6%)	\$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b>	(-22%) (-29%) (+13%) (-19%) (-19%) (-39%) (-14%) (-4%) (-4%) (-14%) (-12%) (-4%) (-12%) (-8%) (-6%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024	(+0%) (+14%) (-11%) (+4%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 <b>2025</b>	(+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (-16%) (-16%) (-47%) (-10%) (-10%) (+10%) (-17%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 <b>2026</b>	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%) (+27%) (+24%)] (+49%) (+190%) (+61%) (+34%) (+76%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 <b>2022</b> \$10,928	(-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+0%) (+6%)	\$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$10,660	(-22%) (-29%) (+13%) (-19%) (-19%) (-39%) (-14%) (-4%) (-4%) (-4%) (-12%) (-4%) (-12%) (-8%) (-6%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,714	(+0%) (+14%) (+14%) (+1%) (+4%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%) (-8%) (-3%) (-3%) (-3%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 2025 \$0	(+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+6%) (+6%) (+1%) (+1%) (-16%) (-47%) (-10%) (+10%) (+10%) (+0%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 <b>2026</b> \$0	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%) (+27%) (+24%)] (+49%) (+24%)] (+49%) (+61%) (+76%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 <b>2022</b> \$10,928 \$22,775	(-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+13%) (+3%) (+4%) (+4%) (+4%) (+8%) (+0%) (+6%) (+37%) (+3%)	\$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$10,660 \$26,706	(-22%) (-29%) (+13%) (-19%) (-19%) (-39%) (-14%) (-14%) (-14%) (-14%) (-14%) (-12%) (-2%) (-6%) (-7%) (-2%) (+17%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,714 \$24,860	(+0%) (+14%) (-11%) (+4%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$22,065 \$10,087 \$45,061 \$22,065 \$10,087 \$45,061 \$2205 \$0 \$0 \$0 \$0 \$0	(+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+2%) (+2%) (+2%) (+16%) (-16%) (-16%) (-17%) (-10%) (+10%) (+10%) (+0%) (+0%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 <b>2026</b> \$0 \$0 \$0 \$0	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+31%) (+19%) (+27%) (+27%) (+24%)] (+49%) (+24%)] (+190%) (+61%) (+61%) (+76%)] (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 <b>2022</b> \$10,928 \$22,775 \$36,380	(-11%) (-1%) (-25%) (-8%) (+138%) (+138%) (+3%) (+3%) (+3%) (+3%) (+4%) (+8%) (+0%) (+6%) (+37%) (+3%) (+3%) (+2%)	\$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$10,660 \$26,706 \$39,397	(-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-14%) (-14%) (-14%) (-14%) (-12%) (-4%) (-12%) (-8%) (-6%) (-6%) (-7%) (-2%) (+17%) (+8%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,714 \$24,860 \$37,134	(+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%) (+1%) (+1%) (-3%) (-3%) (-3%) (-3%) (-3%) (-7%) (-6%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <b>2020</b> \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 <b>2025</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+2%) (+6%) (-16%) (-17%) (+10%) (-10%) (+10%) (+10%) (+0%) (+0%) (+0%) (+0%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 <b>2026</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+19%) (+27%) (+24%) (+24%) (+190%) (+61%) (+61%) (+61%) (+76%)] (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$15,853 \$27,330 \$7,146 \$55,398 <b>201</b> \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 <b>2017</b> \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 <b>2022</b> \$10,928 \$22,775	(-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+13%) (+3%) (+4%) (+4%) (+4%) (+8%) (+0%) (+6%) (+37%) (+3%)	\$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 <b>2018</b> \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 <b>2023</b> \$10,660 \$26,706	(-22%) (-29%) (+13%) (-19%) (-19%) (-39%) (-14%) (-14%) (-14%) (-14%) (-14%) (-12%) (-2%) (-6%) (-7%) (-2%) (+17%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,714 \$24,860	(+0%) (+14%) (-11%) (+4%) (+4%) (+25%) (+8%) (+4%) (+1%) (+7%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 \$22,065 \$10,087 \$45,061 \$22,065 \$10,087 \$45,061 \$2205 \$0 \$0 \$0 \$0 \$0	(+2%) (-1%) (+19%) (+7%) 5 (-16%) (+2%) (+2%) (+2%) (+2%) (+16%) (-16%) (-16%) (-17%) (-10%) (+10%) (+10%) (+0%) (+0%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <b>201</b> \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 <b>2021</b> \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 <b>2026</b> \$0 \$0 \$0 \$0	(-45%) (-7%) (-16%) (-25%)] (+30%) (+31%) (+31%) (+19%) (+27%) (+27%) (+24%)] (+49%) (+24%)] (+190%) (+61%) (+61%) (+76%)] (+0%) (+0%)

### SILVER BOW COUNTY Gross Lodging Tax Revenue

Date of this Run: 1/25/2025

	1987		1988	1	1989		1990	)	1991	
1/1 - 3/31			\$45,061	•	\$50,314	(+12%)	\$52,143	(+4%)	\$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+17%)	\$87,104	(+12%)	\$94,803	(+9%)
7/1 - 9/30	\$89,979		\$106,424	(+18%)	\$112,613	(+6%)	\$127,544	(+13%)	\$150,086	(+18%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
Total:	\$132,998		\$266,189	(+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)
	<u>1992</u>	( , , , , , )	<u>1993</u>	-	<u>1994</u>		<u>199</u>	-	<u>1996</u>	-
1/1 - 3/31	\$70,400	(+14%)	\$72,212	(+3%)	\$77,445	(+7%)	\$72,130	(-7%)	\$70,823	(-2%)
4/1 - 6/30	\$104,224	(+10%)	\$114,932	(+10%)	\$120,809	(+5%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30 10/1 -12/31	\$162,272 \$67,438	(+8%)	\$174,953 \$71,471	(+8%)	\$173,093 \$69,598	(-1%)	\$181,345 \$71,805	(+5%) (+3%)	\$171,158 \$76,028	(-6%)
Total:	\$404,334	(+3%) (+9%)	\$433,568	(+6%) (+7%)	\$440,945	(-3%) (+2%)	\$441,557	(+3%)	\$76,928 \$435,243	(+7%) (-1%)
Total.	9404,334	(+970)	φ <del>4</del> 33,500	(+7/0)	\$440,945	(+270)	φ441,557	(+076)	φ <del>4</del> 30,243	(-176)
	<u>1997</u>		<u>1998</u>		<u>1999</u>		<u>2000</u>	<u>)</u>	<u>2001</u>	-
1/1 - 3/31	\$78,029	(+10%)	\$91,949	(+18%)	\$88,250	(-4%)	\$92,430	(+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566	(+12%)	\$139,455	(+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30	\$202,612	(+18%)	\$202,418	(-0%)	\$211,169	(+4%)	\$211,460	(+0%)	\$201,495	(-5%)
10/1 -12/31	\$97,985	(+27%)	\$86,460	(-12%)	\$84,648	(-2%)	\$88,791	(+5%)	\$85,320	(-4%)
Total:	\$509,192	(+17%)	\$520,282	(+2%)	\$517,857	(-0%)	\$538,735	(+4%)	\$517,050	(-4%)
	<u>2002</u>		2002		2004		2004	-	2006	
1/1 - 3/31	\$97,536	(+10%)	<u>2003</u> \$96,457	<u>-</u> (-1%)	<u>2004</u> \$106,751	(+11%)	<u>2005</u> \$105,674	<u>-</u> (-1%)	<b>2006</b> \$122,846	<u>-</u> (+16%)
4/1 - 6/30	\$156,138	(+10%)	\$155,814	(-0%)	\$157,551	(+1%)	\$162,674	(+3%)	\$175,703	(+8%)
7/1 - 9/30	\$216,270	(+7%)	\$224,876	(+4%)	\$230,955	(+3%)	\$238,128	(+3%)	\$246,717	(+4%)
10/1 -12/31	\$90,907	(+7%)	\$100,186	(+10%)	\$98,825	(-1%)	\$102,737	(+4%)	\$121,083	(+18%)
Total:	\$560,850	(+8%)	\$577,333	(+3%)	\$594,082	(+3%)	\$609,213	(+3%)	\$666,349	(+9%)
4/4 0/04	<u>2007</u>	-	<u>2008</u>		<u>2009</u>	1	<u>2010</u>	-	<u>2011</u>	
1/1 - 3/31	\$133,1 <mark>46</mark>	(+8%)	\$144,517	(+9%)	\$130,906	(-9%)	\$132,1 <mark>30</mark>	(+1%)	\$138,834	(+5%)
4/1 - 6/30	\$133,1 <mark>46</mark> \$207,176	(+8%) (+18%)	\$144,5 <mark>17</mark> \$200,015	(+9%) (-3%)	\$130,9 <mark>06</mark> \$193,344	(-9%) (-3%)	\$132,130 \$198,079	(+1%) (+2%)	\$138, <mark>834</mark> \$187,770	(+5%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$133,1 <mark>46</mark> \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517 \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244	(+8%) (+18%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927	(+9%) (-3%) (-1%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155	(-9%) (-3%) (+1%) (-4%)	\$132,130 \$198,079 \$297,053 \$131,593	(+1%) (+2%) (+7%) (+2%)	\$138,834 \$187,770 \$299,477 \$145,015	(+5%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,1 <mark>46</mark> \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,517 \$200,015 \$276,149	(+9%) (-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> 2 \$156,869	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <u>2013</u> \$157,705	(+9%) (-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 <u>\$129,155</u> \$731,237 <u>2014</u> \$160,419	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <u>2015</u> \$172,241	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>2012</b> \$156,869 \$210,003	2 (+8%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 \$157,705 \$210,970	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%)	\$130,906 \$193,344 \$277,832 <u>\$129,155</u> \$731,237 <b>2014</b> \$160,419 \$243,889	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <u>2015</u> \$172,241 \$261,009	(+1%) (+2%) (+7%) (+2%) (+4%) 2 (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> 2 \$156,869 \$210,003 \$300,852	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202	(+9%) (-3%) (-1%) (-2%) (-0%) (+0%) (+0%) (+8%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%) (+8%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>2015</b> \$172,241 \$261,009 \$381,858	- (+1%) (+2%) (+7%) (+2%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> 2 \$156,869 \$210,003 \$300,852 \$149,194	2 (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+1%) (+0%) (+8%) (-5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%) (+8%) (+19%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875	(+1%) (+2%) (+7%) (+2%) (+2%) (+4%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> 2 \$156,869 \$210,003 \$300,852	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%) (+8%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>2015</b> \$172,241 \$261,009 \$381,858	- (+1%) (+2%) (+7%) (+2%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918	2 (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+1%) (+0%) (+8%) (-5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%) (+8%) (+19%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>2015</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	(+1%) (+2%) (+7%) (+2%) (+2%) (+4%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u>	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <b>2018</b>	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (+8%) (-5%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b>	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 2015 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b>	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+7%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <b>2017</b> \$184,149	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <b>2018</b> \$203,790	(+9%) (-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (+8%) (-5%) (+2%) (+11%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b> \$200,376	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%)
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4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606 \$433,966	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+0%) (+6%) (+0%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <u>2013</u> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <u>2018</u> \$203,790 \$303,388 \$434,459	(+9%) (-3%) (-1%) (-2%) (-0%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+2%) (+2%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <u>2014</u> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <u>2019</u> \$200,376 \$330,504 \$425,816	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+16%) (+19%) (+11%) (-2%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>2015</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912 \$131,629 \$337,679	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+9%) (+4%) (+4%) (+7%) (+7%) (-11%) (-60%) (-21%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+0%) (+6%) (+0%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <u>2013</u> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <u>2018</u> \$203,790 \$303,388	(+9%) (-3%) (-1%) (-2%) (-0%) (-0%) (+1%) (+0%) (+8%) (+8%) (+2%) (+11%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <u>2014</u> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <u>2019</u> \$200,376 \$330,504	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>2015</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912 \$131,629	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+9%) (+4%) (+7%) (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+2%) (+5%) (+5%) (+4%) (+5%) (+5%) (+3%) (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> ? \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606 \$184,1257 \$1,098,978	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%) (+0%) (+6%) (+0%) (+9%) (+9%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113	(+9%) (-3%) (-1%) (-2%) (-0%) (-0%) (+1%) (+0%) (+2%) (+2%) (+2%) (+2%) (+0%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b> \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+3%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <b>201!</b> \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 <b>2020</b> \$177,912 \$131,629 \$337,679 \$37,679 \$170,974 \$818,194	- (+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+7%) (-11%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837	(+5%) (-5%) (+1%) (+1%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+3%) (+78%) (+78%) (+54%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <b>201</b> ? \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <b>2017</b> \$184,149 \$296,606 \$433,966 \$433,966 \$184,257 \$1,098,978 <b>2022</b>	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <b>2013</b> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <b>2018</b> \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 <b>2023</b>	(+9%) (-3%) (-1%) (-2%) (-0%) (-0%) (+1%) (+0%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+0%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 <b>2014</b> \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 <b>2019</b> \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 <b>2024</b>	(-9%) (-3%) (+1%) (-4%) (-3%) (+3%) (+3%) (+16%) (+16%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201! \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$170,974 \$818,194 2025	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <b>2016</b> \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <b>2021</b> \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 <b>2026</b>	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+5%) (+5%) (+5%) (+5%) (+3%) (+3%) (+78%) (+78%) (+74%)
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