BEAVERHEAD COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987		198	8	198	9	<u>199</u>	<u>0</u>	199	<u>)1</u>
1/1 - 3/31			\$9,151		\$10,420	(+14%)	\$11,655	(+12%)	\$12,750	(+9%)
4/1 - 6/30			\$15,369		\$16,238	(+6%)	\$19,606	(+21%)	\$19,831	(+1%)
7/1 - 9/30	\$20,896		\$21,996	(+5%)	\$25,972	(+18%)	\$29,853	(+15%)	\$33,321	(+12%)
10/1 -12/31	\$12,198		\$13,826	(+13%)	\$14,769	(+7%)	\$17,520	(+19%)	\$20,078	(+15%)
Total:	\$33,094		\$60,342	(+8%)	\$67,399	(+12%)	\$78,634	(+17%)	\$85,980	(+9%)
	1992		199	°	1994	4	199	F	199)e
1/1 - 3/31	\$15,560	(+22%)	\$16,206	<u></u>	\$16,511	<u>*</u> (+2%)	\$16,922	<u>,</u> (+2%)	\$18,041	(+7%)
4/1 - 6/30	\$21,953	(+11%)	\$24,046	(+10%)	\$27,432	(+14%)	\$32,923	(+20%)	\$25,939	(-21%)
7/1 - 9/30	\$37,116	(+11%)	\$41,127	(+11%)	\$43,569	(+6%)	\$46,075	(+6%)	\$48,076	(+4%)
10/1 -12/31	\$21,158	(+5%)	\$22,082	(+4%)	\$24,585	(+11%)	\$26,436	(+8%)	\$28,485	(+8%)
Total:	\$95,787	(+11%)	\$103,462	(+8%)	\$112,097	(+8%)	\$122,356	(+9%)	\$120,540	(-1%)
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	<u>1997</u>		<u>199</u>	-	<u>199</u>		2000		200	
1/1 - 3/31	\$18,446	(+2%)	\$18,954	(+3%)	\$18,746	(-1%)	\$21,335	(+14%)	\$20,096	(-6%)
4/1 - 6/30	\$29,736	(+15%)	\$31,847	(+7%)	\$33,650	(+6%)	\$36,466	(+8%)	\$37,649	(+3%)
7/1 - 9/30	\$52,274	(+9%)	\$54,063	(+3%)	\$62,959	(+16%)	\$63,608	(+1%)	\$61,522	(-3%)
10/1 -12/31	\$27,362	(-4%)	\$31,075	(+14%)	\$30,253	(-3%)	\$31,384	(+4%)	\$31,773	(+1%)
Total:	\$127,819	(+6%)	\$135,939	(+6%)	\$145,609	(+7%)	\$152,792	(+5%)	\$151,040	(-1%)
	<u>2002</u>		200	<u>3</u>	<u>200</u> 4	4	200	5	<u>200</u>	<u>16</u>
1/1 - 3/31	\$21,690	(+8%)	\$20,172	(-7%)	\$25,241	(+25%)	\$23,116	(-8%)	\$28,979	(+25%)
4/1 - 6/30	\$39,662	(+5%)	\$38,247	(-4%)	\$43,956	(+15%)	\$44,521	(+1%)	\$49,751	(+12%)
7/1 - 9/30	\$66,000	(+7%)	\$67,162	(+2%)	\$64,882	(-3%)	\$67,874	(+5%)	\$74,791	(+10%)
10/1 -12/31	\$30,011	(-6%)	\$33,484	(+12%)	\$33,947	(+1%)	\$36,440	(+7%)	\$40,467	(+11%)
Total:	\$157,363	(+4%)	\$159,066	(+1%)	\$168,026	(+6%)	\$171,950	(+2%)	\$193,987	(+13%)
	2007	7	200	8	200	9	2010	0	201	1
1/1 - 3/31	2007 \$28,770		<u>200</u> \$32.770	-	<u>2009</u> \$27.016	-	2010 \$27.563	-	201 \$29.549	
1/1 - 3/31 4/1 - 6/30	\$28,770	(-1%)	\$32,770	(+14%)	\$27,016	(-18%)	\$27,5 <mark>6</mark> 3	(+2%)	\$29,549	(+7%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327	(-1%) (+7%)	\$32,770 \$53,635	(+14%) (+1%)	\$27,0 <mark>16</mark> \$49,304	(-18%) (-8%)	\$27,5 <mark>6</mark> 3 \$53,474	(+2%) (+8%)	\$29,549 \$50,736	(+7%) (-5%)
4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343	(-1%) (+7%) (+3%)	\$32,770 \$53,635 \$73,006	(+14%) (+1%) (-6%)	\$27,0 <mark>16</mark> \$49,304 \$66,882	(-18%) (-8%) (-8%)	\$27,5 <mark>63</mark> \$53,474 \$74,763	(+2%) (+8%) (+12%)	\$29,549 \$50,736 \$77,233	(+7%) (-5%) (+3%)
4/1 - 6/30	\$28,770 \$53,327	(-1%) (+7%)	\$32,770 \$53,635	(+14%) (+1%)	\$27,0 <mark>16</mark> \$49,304	(-18%) (-8%)	\$27,5 <mark>6</mark> 3 \$53,474	(+2%) (+8%)	\$29,549 \$50,736	(+7%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613	(-1%) (+7%) (+3%) (+4%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331	(+14%) (+1%) (-6%) (-1%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826	(-18%) (-8%) (-8%) (-10%) (-10%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601	(+2%) (+8%) (+12%) (+14%) (+10%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <u>2012</u>	(-1%) (+7%) (+3%) (+4%) (+4%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <u>201</u>	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u>	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <u>201</u>	(-18%) (-8%) (-8%) (-10%) (-10%) 4	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <u>201</u>	(+2%) (+8%) (+12%) (+14%) (+10%) 5	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <u>201</u>	(+7%) (-5%) (+3%) (-1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <u>2012</u> \$37,337	(-1%) (+7%) (+3%) (+4%) (+4%) 22 (+26%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 <u>201</u> \$37,526	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 <u>201</u> \$37,459	(-18%) (-8%) (-8%) (-10%) (-10%) 4 (-0%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 <u>201</u> \$38,735	(+2%) (+8%) (+12%) (+14%) (+10%) <u>5</u> (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 <u>201</u> \$41,713	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 <u>2012</u> \$37,337 \$61,964	(-1%) (+7%) (+3%) (+4%) (+4%) (+4%) 2 (+26%) (+22%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%) (-2%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488	- (-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-0%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117	(+2%) (+8%) (+12%) (+12%) (+14%) (+10%) 5 (+3%) (+7%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+8%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 2012 \$37,337 \$61,964 \$84,399	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%) (-2%) (+3%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388	- (-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (+3%) (+4%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 201! \$38,735 \$67,117 \$88,526	(+2%) (+8%) (+12%) (+14%) (+10%) 5 (+3%) (+7%) (-2%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 2012 \$37,337 \$61,964 \$84,399 \$46,309	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+9%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%) (-2%) (+3%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (+13%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788	(+2%) (+8%) (+12%) (+14%) (+10%) 5 (+3%) (+7%) (-2%) (+5%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+1%) (+10%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 2012 \$37,337 \$61,964 \$84,399	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%) (-2%) (+3%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388	- (-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (+3%) (+4%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 201! \$38,735 \$67,117 \$88,526	(+2%) (+8%) (+12%) (+14%) (+10%) 5 (+3%) (+7%) (-2%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 2012 \$37,337 \$61,964 \$84,399 \$46,309	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+9%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%) (-2%) (+3%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (+13%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788	(+2%) (+8%) (+12%) (+14%) (+10%) 5 (+3%) (+7%) (-2%) (+5%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+1%) (+10%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 2012 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+9%) (+9%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311	(+14%) (+1%) (-6%) (-1%) (-0%) <u>3</u> (+1%) (-2%) (+3%) (-0%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (+13%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 201! \$38,735 \$67,117 \$88,526 \$54,788 \$249,167	(+2%) (+8%) (+12%) (+14%) (+10%) 5 (+3%) (+7%) (-2%) (+5%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+1%) (+10%) (+17%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 2012 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+22%) (+22%) (+9%) (+9%) (+15%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (+3%) (+3%) (+4%) (+4%) (+13%) (+5%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 201! \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+7%) (+7%) (+5%) (+3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 <u>2021</u>	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+8%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 2012 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017 \$38,783	(-1%) (+7%) (+3%) (+4%) (+4%) (+4%) (+26%) (+22%) (+26%) (+22%) (+9%) (+9%) (+15%) (-7%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709	(+14%) (+1%) (-6%) (-1%) (-0%) 3 (+1%) (-2%) (+3%) (-0%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+4%) (+13%) (+5%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 201! \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+5%) (+3%) (-15%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$278,691 \$43,789	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+17%) (+12%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 2012 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017 \$38,783 \$72,835	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+26%) (+9%) (+9%) (+9%) (+15%) (-7%) (-7%) (-1%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298	(+14%) (+1%) (-6%) (-1%) (-0%) (+1%) (-2%) (+3%) (-0%) (+1%) (+8%) (+16%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959	(-18%) (-8%) (-8%) (-10%) (-10%) (+10%) (+3%) (+3%) (+4%) (+13%) (+5%) (+18%) (+18%) (+1%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 201! \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (-15%) (-49%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 <u>2021</u> \$43,789 \$106,328	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+12%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 2012 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017 \$38,783 \$72,835 \$107,181	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+9%) (+9%) (+9%) (+15%) (-7%) (-1%) (+3%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335	(+14%) (+1%) (-6%) (-1%) (-0%) (+1%) (+2%) (+2%) (+2%) (+3%) (-0%) (+1%) (+8%) (+16%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+3%) (+4%) (+13%) (+5%) (+18%) (+1%) (-2%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+15%) (-49%) (+1%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+12%) (+12%) (+4%) (+146%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017 \$38,783 \$72,835 \$107,181 \$57,728 \$276,527	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+22%) (+9%) (+9%) (+9%) (+15%) (-7%) (-1%) (-1%) (+3%) (-2%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917	(+14%) (+1%) (-6%) (-1%) (-0%) (+1%) (-2%) (+3%) (-0%) (+1%) (+1%) (+16%) (+11%) (+7%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067	(-18%) (-8%) (-8%) (-10%) (-10%) (+10%) (+3%) (+3%) (+4%) (+13%) (+13%) (+5%) (+18%) (+18%) (+1%) (-2%) (+7%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610 \$118,610 \$63,673 \$267,553	(+2%) (+8%) (+12%) (+14%) (+10%) (+10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+15%) (-49%) (+1%) (-3%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 201 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 2021 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+8%) (+12%) (+12%) (+4%) (+146%) (+50%) (+37%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,000 \$2	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+22%) (+26%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023	(+14%) (+1%) (-6%) (-1%) (-0%) (+1%) (+1%) (+1%) (+1%) (+16%) (+11%) (+7%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 2024	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (-10%) (+3%) (+3%) (+3%) (+4%) (+4%) (+13%) (+5%) (+18%) (+18%) (+1%) (-2%) (+7%) (+3%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 <u>2020</u> \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 <u>2025</u>	(+2%) (+8%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%) (+7%) (-2%) (+7%) (-2%) (+7%) (+2%) (+3%) (+3%) (+3%) (-15%) (-3%) (-16%)	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$107,618 \$87,202 \$414,937 <u>2026</u>	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+17%) (+17%) (+17%) (+12%) (+12%) (+12%) (+4%) (+4%) (+50%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 \$201,613 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,009 \$200,000 \$2	(-1%) (+7%) (+3%) (+4%) (+4%) (+26%) (+22%) (+22%) (+22%) (+22%) (+26%) (+22%) (+26%) (+26%) (+26%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$41,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178	(+14%) (+1%) (-6%) (-1%) (-0%) (+1%) (+1%) (+1%) (+16%) (+11%) (+7%) (+11%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 2024 \$65,671	(-18%) (-8%) (-8%) (-10%) (-10%) (-10%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+5%) (+5%) (+18%) (+1%) (+2%) (+7%) (+3%) (-8%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 2025 \$0	(+2%) (+8%) (+12%) (+12%) (+14%) (+10%) (+3%) (+7%) (+7%) (+7%) (+7%) (+7%) (+2%) (+7%) (+2%) (+3%) (+3%) (+3%) (+1%) (+	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 <u>2026</u> \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+17%) (+12%) (+12%) (+146%) (+146%) (+37%) (+55%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 2012 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017 \$38,783 \$72,835 \$107,181 \$57,728 \$276,527 2022 \$64,120 \$121,300	(-1%) (+7%) (+3%) (+4%) (+4%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+26%) (+15%) (-7%) (-1%) (-1%) (-1%) (+3%) (-2%) (-1%) (+3%) (+4%) (+4%) (+4%) (+4%) (+2%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$44,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167	(+14%) (+1%) (-6%) (-1%) (-0%) (+1%) (+1%) (+1%) (+16%) (+11%) (+11%) (+11%) (+6%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 2024 \$65,671 \$128,460	(-18%) (-8%) (-8%) (-10%) (-10%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+5%) (+5%) (+18%) (+1%) (-2%) (+7%) (+3%) (-8%) (-1%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$388,735 \$67,117 \$888,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 2025 \$0 \$0 \$0	(+2%) (+8%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%) (+7%) (-2%) (+7%) (-2%) (+7%) (+2%) (+3%) (+3%) (+3%) (+1	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 <u>2026</u> \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+17%) (+17%) (+14%) (+146%) (+146%) (+50%) (+37%) (+55%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 2012 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017 \$38,783 \$72,835 \$107,181 \$57,728 \$276,527 2022 \$64,120 \$121,300 \$190,731	(-1%) (+7%) (+3%) (+4%) (+4%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+22%) (+26%) (+26%) (+15%) (-1%) (-1%) (-1%) (+4%) (-1%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+2%) (+2%) (+2%) (+3%) (+2%	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$44,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167 \$181,346	(+14%) (+1%) (-6%) (-1%) (-0%) (+1%) (+2%) (+2%) (+2%) (+3%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (+1%) (-2%) (+1%) (-2%) (+1%) (-2%) (+1%) (-2%) (+1%) (-2%) (+1%) (+1%) (-2%) (+1%) (+1%) (-2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+2%) (+1%) (+1%) (+1%) (+5%) (+1%) (+5%) (+5%) (+1%) (+5%) (+1%) (+5%) (+5%) (+1%) (+5%) (+1%) (+5%) (+1%) (+5%) (+1%) (+5%) (+1%) (+5%) (+1%) (+5%) (+1%) (+1%) (+5%) (+1%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 2024 \$65,671 \$128,460 \$154,370	(-18%) (-8%) (-8%) (-10%) (-10%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+18%) (+1%) (+5%) (+18%) (+1%) (-2%) (+7%) (-8%) (-1%) (-1%) (-15%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$38,735 \$67,117 \$88,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 2025 \$0 \$0 \$0 \$0 \$0	(+2%) (+8%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%) (+7%) (-2%) (+7%) (-2%) (+7%) (+2%) (+3%) (+3%) (+3%) (+3%) (+1%) (+3%) (+1	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+17%) (+12%) (+25%) (
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$28,770 \$53,327 \$77,343 \$42,173 \$201,613 2012 \$37,337 \$61,964 \$84,399 \$46,309 \$230,009 2017 \$38,783 \$72,835 \$107,181 \$57,728 \$276,527 2022 \$64,120 \$121,300 \$190,731 \$107,104	(-1%) (+7%) (+3%) (+4%) (+4%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+22%) (+26%) (+26%) (+15%) (-7%) (-1%) (-1%) (-1%) (+3%) (-2%) (-1%) (+3%) (+4%) (+4%) (+4%) (+4%) (+2%)	\$32,770 \$53,635 \$73,006 \$41,921 \$201,331 201 \$37,526 \$60,492 \$87,151 \$46,142 \$231,311 2018 \$44,709 \$84,298 \$119,335 \$61,575 \$306,917 2023 \$71,178 \$129,167	(+14%) (+1%) (-6%) (-1%) (-0%) (+1%) (+1%) (+1%) (+16%) (+11%) (+11%) (+11%) (+6%)	\$27,016 \$49,304 \$66,882 \$37,624 \$180,826 201 \$37,459 \$62,488 \$90,388 \$51,933 \$242,268 2019 \$49,303 \$84,959 \$117,088 \$65,717 \$317,067 2024 \$65,671 \$128,460	(-18%) (-8%) (-8%) (-10%) (-10%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+4%) (+5%) (+5%) (+18%) (+1%) (-2%) (+7%) (+3%) (-8%) (-1%)	\$27,563 \$53,474 \$74,763 \$42,800 \$198,601 \$388,735 \$67,117 \$888,526 \$54,788 \$249,167 2020 \$42,105 \$43,165 \$118,610 \$63,673 \$267,553 2025 \$0 \$0 \$0	(+2%) (+8%) (+12%) (+14%) (+10%) (+3%) (+7%) (-2%) (+7%) (-2%) (+7%) (-2%) (+7%) (+2%) (+3%) (+3%) (+3%) (+1	\$29,549 \$50,736 \$77,233 \$42,299 \$199,817 \$41,713 \$73,810 \$104,007 \$59,162 \$278,691 \$43,789 \$106,328 \$177,618 \$87,202 \$414,937 <u>2026</u> \$0 \$0 \$0	(+7%) (-5%) (+3%) (-1%) (+1%) (+1%) (+10%) (+10%) (+17%) (+17%) (+17%) (+17%) (+14%) (+146%) (+146%) (+50%) (+37%) (+55%) (+0%) (+0%)

BROADWATER COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	1987		198	<u>38</u>	198	39	<u>199</u>	90	<u>199</u>	1
1/1 - 3/31			\$834		\$1,210	(+45%)	\$995	(-18%)	\$824	(-17%)
4/1 - 6/30			\$1,767		\$2,038	(+15%)	\$1,794	(-12%)	\$1,602	(-11%)
7/1 - 9/30	\$2,507		\$2,579	(+3%)	\$2,278	(-12%)	\$2,919	(+28%)	\$3,350	(+15%)
10/1 -12/31	\$1,501		\$2,059	(+37%)	\$1,641	(-20%)	\$1,770	(+8%)	\$1,742	(-2%)
Total:	\$4,008		\$7,239	(+16%)	\$7,166	(-1%)	\$7,479	(+4%)	\$7,519	(+1%)
	1992		199	93	199	94	199	95	199	6
1/1 - 3/31	\$726	(-12%)	\$891	(+23%)	\$1,026	(+15%)	\$1,824	(+78%)	\$767	(-58%)
4/1 - 6/30	\$1,959	(+22%)	\$2,283	(+17%)	\$2,526	(+11%)	\$2,286	(-10%)	\$2,229	(-2%)
7/1 - 9/30	\$3,123	(-7%)	\$4,612	(+48%)	\$4,364	(-5%)	\$3,515	(-19%)	\$2,527	(-28%)
10/1 -12/31	\$1,724	(-1%)	\$1,932	(+12%)	\$2,246	(+16%)	\$1,804	(-20%)	\$1,786	(-1%)
Total:	\$7,532	(+0%)	\$9,719	(+29%)	\$10,162	(+5%)	\$9,429	(-7%)	\$7,309	(-22%)
	1997		199	98	<u>199</u>	99	200	00	200	1
1/1 - 3/31	\$1,335	(+74%)	\$1,430	(+7%)	\$1,606	(+12%)	\$1,492	(-7%)	\$1,384	(-7%)
4/1 - 6/30	\$1,968	(-12%)	\$2,395	(+22%)	\$2,813	(+17%)	\$3,623	(+29%)	\$2,714	(-25%)
7/1 - 9/30	\$4,216	(+67%)	\$3,542	(-16%)	\$4,185	(+18%)	\$5,724	(+37%)	\$4,168	(-27%)
10/1 -12/31	\$2,869	(+61%)	\$1,805	(-37%)	\$2,488	(+38%)	\$2,331	(-6%)	\$2,612	(+12%)
Total:	\$10,388	(+42%)	\$9,172	(-12%)	\$11,092	(+21%)	\$13,170	(+19%)	\$10,877	(-17%)
	2002		200	13	200	14	200	15	<u>200</u>	6
1/1 - 3/31	\$2,199	(+59%)	\$2,231	(+1%)	\$2,867	(+29%)	\$3,067	(+7%)	\$3,348	(+9%)
4/1 - 6/30	\$4,102	(+51%)	\$5,516	(+34%)	\$5,014	(-9%)	\$5,805	(+16%)	\$7,250	(+25%)
7/1 - 9/30	\$5,242	(+26%)	\$9,345	(+78%)	\$8,617	(-8%)	\$9,046	(+5%)	\$9,326	(+3%)
10/1 -12/31	\$3,296	(+26%)	\$4,155	(+26%)	\$4,646	(+12%)	\$5,089	(+10%)	\$5,591	(+10%)
Total:	\$14,839	(+36%)	\$21,246	(+43%)	\$21,145	(-0%)	\$23,007	(+9%)	\$25,515	(+11%)
	201	7	200	10	200	0	204	0	204	4
1/1 - 3/31	<u>200</u> \$4 029		<u>200</u> \$2,805		<u>200</u> \$2.610		<u>201</u> \$2,653		<u>201</u> \$2 571	
1/1 - 3/31 4/1 - 6/30	\$4,029	(+20%)	\$2,805	(-30%)	\$2,610	(-7%)	\$2,653	(+2%)	\$2,571	(-3%)
4/1 - 6/30	\$4,029 \$7,629	(+20%) (+5%)	\$2,80 <u>5</u> \$6,828	(-30%) (-11%)	\$2,61 <mark>0</mark> \$5,916	(-7%) (-13%)	\$2,653 \$6,658	(+2%) (+13%)	\$2,57 <mark>1</mark> \$5,933	(-3%) (-11%)
	\$4,029	(+20%)	\$2,805	(-30%)	\$2,610	(-7%) (-13%) (+7%)	\$2,653	(+2%)	\$2,571	(-3%)
4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441	(+20%) (+5%) (+12%)	\$2,805 \$6,828 \$9,532	(-30%) (-11%) (-9%)	\$2,610 \$5,916 \$10,175	(-7%) (-13%)	\$2,653 \$6,658 \$9,579	(+2%) (+13%) (-6%)	\$2,571 \$5,933 \$8,837	(-3%) (-11%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892	(+20%) (+5%) (+12%) (+4%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872	(+2%) (+13%) (-6%) (+8%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 20	(+20%) (+5%) (+12%) (+4%) (+9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 201	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 <u>201</u>	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 20 1	(+2%) (+13%) (-6%) (+8%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 <u>201</u>	(-3%) (-11%) (-8%) (-14%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 20 \$2,405	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199	(-30%) (-11%) (-9%) (-15%) (-14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 201 \$2,552	(-7%) (-13%) (+7%) (-7%) (-3%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 201 \$2,843	(-3%) (-11%) (-8%) (-14%) (-9%) 6 (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,805 \$4,543	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411	(-30%) (-11%) (-9%) (-15%) (-15%) (-14%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 201 \$2,552 \$5,938	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+16%) (+35%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,632 \$2,843 \$7,712	(-3%) (-11%) (-8%) (-14%) (-9%) 6 (-20%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 20 \$2,405 \$4,543 \$8,468	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481	(-30%) (-11%) (-9%) (-15%) (-15%) (-14%) (-14%) (-9%) (-3%) (+0%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 201 \$2,552 \$5,938 \$10,129	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+16%) (+35%) (+19%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$2,843 \$7,712 \$12,124	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (+9%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,805 \$4,543	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411	(-30%) (-11%) (-9%) (-15%) (-15%) (-14%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 201 \$2,552 \$5,938	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+16%) (+35%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,632 \$2,843 \$7,712	(-3%) (-11%) (-8%) (-14%) (-9%) 6 (-20%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699	(+20%) (+5%) (+12%) (+4%) (+9%) 12 (-6%) (-23%) (-23%) (-4%) (-9%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327	(-30%) (-11%) (-9%) (-15%) (-15%) (-14%) (-14%) (-9%) (-3%) (+0%) (-1%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 201 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+3%) (+16%) (+35%) (+19%) (+30%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (+9%) (-1%) (-20%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 20 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 2017	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-6%) (-23%) (-23%) (-4%) (-0%) (-9%)	\$2,805 \$6,828 \$9,532 \$24,116 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 <u>2018</u>	(-30%) (-11%) (-9%) (-15%) (-14%) (-14%) (-14%) (-3%) (+0%) (-1%) (-1%) (-2%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+35%) (+19%) (+35%) (+25%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 2020	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (-2%) (+17%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 <u>2021</u>	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (-1%) (-20%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <u>2017</u> \$2,746	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-23%) (-4%) (-0%) (-9%) (-3%)	\$2,805 \$6,828 \$9,532 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974	(-30%) (-11%) (-9%) (-15%) (-14%) (-14%) (-3%) (-3%) (+0%) (-1%) (-1%) (-2%) (+8%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019 \$4,363	(-7%) (-13%) (+7%) (-7%) (-3%) (+35%) (+16%) (+35%) (+30%) (+25%) (+47%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 <u>2020</u> \$5,449	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 <u>2021</u> \$6,999	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-9%) (+9%) (-1%) (-1%) (-20%) (-5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <u>2017</u> \$2,746 \$8,220	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974 \$10,057	(-30%) (-11%) (-9%) (-15%) (-14%) (-14%) (-3%) (-3%) (+0%) (-1%) (-1%) (-2%) (+8%) (+22%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <u>2019</u> \$4,363 \$9,617	(-7%) (-13%) (+7%) (-7%) (-3%) (+3%) (+16%) (+35%) (+35%) (+30%) (+30%) (+25%) (+47%) (-4%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 2020 \$5,449 \$5,449 \$8,499	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 <u>2021</u> \$6,999 \$14,656	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-9%) (+9%) (-1%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <u>2017</u> \$2,746 \$8,220 \$12,203	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974 \$10,057 \$13,943	(-30%) (-11%) (-9%) (-15%) (-14%) (-14%) (-9%) (-3%) (-9%) (-3%) (+0%) (-1%) (-1%) (-2%) (+8%) (+22%) (+14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <u>2019</u> \$4,363 \$9,617 \$14,175	(-7%) (-13%) (+7%) (-7%) (-3%) (+35%) (+19%) (+30%) (+30%) (+25%) (+47%) (-4%) (+2%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 2020 \$5,449 \$5,449 \$8,499 \$13,427	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 2021 \$6,999 \$14,656 \$19,901	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-9%) (+9%) (-1%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 20 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 2017 \$2,746 \$8,220 \$12,203 \$5,250	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974 \$10,057 \$13,943 \$5,071	(-30%) (-11%) (-9%) (-15%) (-14%) (-14%) (-3%) (+0%) (-1%) (-1%) (-2%) (+8%) (+22%) (+14%) (+22%) (+14%) (-3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 201 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019 \$4,363 \$9,617 \$14,175 \$6,677	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+35%) (+16%) (+35%) (+19%) (+35%) (+30%) (+25%) (+47%) (+2%) (+2%) (+32%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 2020 \$5,449 \$5,449 \$8,499 \$13,427 \$6,903	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+2%) (+17%) (+25%) (-12%) (-5%) (+3%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (+9%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <u>2017</u> \$2,746 \$8,220 \$12,203	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974 \$10,057 \$13,943	(-30%) (-11%) (-9%) (-15%) (-14%) (-14%) (-9%) (-3%) (-9%) (-3%) (+0%) (-1%) (-1%) (-2%) (+8%) (+22%) (+14%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 <u>2019</u> \$4,363 \$9,617 \$14,175	(-7%) (-13%) (+7%) (-7%) (-3%) (+35%) (+19%) (+30%) (+30%) (+25%) (+47%) (-4%) (+2%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 2020 \$5,449 \$5,449 \$8,499 \$13,427	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (-2%) (+17%) (+25%) (-12%) (-5%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 2021 \$6,999 \$14,656 \$19,901	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-9%) (+9%) (-1%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 2017 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 2022	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-4%) (-23%) (-4%) (-4%) (-9%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 2023	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (-3%) (+0%) (-3%) (+0%) (-1%) (-1%) (-2%) (+1%) (+22%) (+14%) (-3%) (+13%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 201 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 2024	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+35%) (+16%) (+35%) (+19%) (+35%) (+30%) (+25%) (+47%) (+2%) (+2%) (+32%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 2020 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 2025	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (+20%) (+20%) (+25%) (+17%) (+25%) (-12%) (+3%) (-2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (+9%) (-1%) (-1%) (-20%) (-5%) (+28%) (+72%) (+48%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 <u>2017</u> \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 <u>2022</u> \$10,041	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-23%) (-4%) (-4%) (-0%) (-9%) (-3%) (+7%) (+1%) (+21%) (+5%) (+43%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 2023 \$10,579	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (-3%) (+0%) (-3%) (+0%) (-1%) (-1%) (-1%) (-2%) (+1%) (+13%) (+5%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 2024 \$13,431	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+35%) (+35%) (+35%) (+19%) (+35%) (+30%) (+25%) (+27%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 2020 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 2025 \$0	(+2%) (+13%) (-6%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (+20%) (+2%) (+17%) (+25%) (-12%) (-5%) (+3%) (-2%) (+0%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 <u>2026</u> \$0	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-1%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,243 \$8,468 \$4,283 \$19,699 2017 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 2022 \$10,041 \$15,173	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-6%) (-23%) (-23%) (-4%) (-4%) (-9%) (-9%) (-3%) (+7%) (+7%) (+1%) (+21%) (+5%) (+43%) (+4%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 2023 \$10,579 \$19,171	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (-3%) (+0%) (-3%) (+0%) (-3%) (+0%) (-3%) (-3%) (+14%) (-2%) (+13%) (+5%) (+26%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 2024 \$13,431 \$19,211	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+35%) (+35%) (+35%) (+19%) (+35%) (+35%) (+25%) (+27%) (+9%) (+27%) (+0%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 2020 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 2025 \$0 \$0 \$0	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (+20%) (+2%) (+17%) (+25%) (-12%) (-5%) (+3%) (-2%) (+0%) (+0%) (+0%) (+0%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 <u>2026</u> \$0 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-9%) (-1%) (-9%) (-1%) (-9%) (-1%) (-9%) (-1%) (-9%) (-1%) (-9%) (-1%) (-9%) (-1%) (-9%) (-1%) (-1%) (-9%) (-1%) (-5%) (-1%) (-5%
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,543 \$8,468 \$4,283 \$19,699 2017 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 2022 \$10,041 \$15,173 \$19,656	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-23%) (-23%) (-23%) (-4%) (-23%) (-4%) (-4%) (-9%) (-9%) (-9%) (+1%) (+5%) (+43%) (+4%) (+4%) (-1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 2023 \$10,579 \$19,171 \$20,235	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-3%) (-2%) (-1%) (-2%) (-2%) (+2%) (+14%) (-3%) (+13%) (+5%) (+26%) (+3%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 2024 \$13,431 \$19,211 \$22,674	(-7%) (-13%) (+7%) (-7%) (-3%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+35%) (+25%) (+25%) (+27%) (+0%) (+12%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 2020 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 2025 \$0 \$0 \$0 \$0 \$0	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (+20%) (+2%) (+17%) (+17%) (+17%) (+25%) (-12%) (-5%) (+3%) (-2%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+13%) (-6%) (+13%) (-6%) (+2%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-20%) (-20%) (-1%) (-1%) (-20%) (-5%) (+9%) (-5%) (+28%) (+72%) (+48%) (+56%) (+53%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$4,029 \$7,629 \$10,441 \$5,794 \$27,892 \$2,405 \$4,243 \$8,468 \$4,283 \$19,699 2017 \$2,746 \$8,220 \$12,203 \$5,250 \$28,419 2022 \$10,041 \$15,173	(+20%) (+5%) (+12%) (+4%) (+9%) (+9%) (-23%) (-23%) (-23%) (-4%) (-23%) (-4%) (-4%) (-9%) (-9%) (-9%) (+1%) (+5%) (+43%) (+4%) (+4%) (-1%)	\$2,805 \$6,828 \$9,532 \$4,950 \$24,116 \$2,199 \$4,411 \$8,481 \$4,237 \$19,327 2018 \$2,974 \$10,057 \$13,943 \$5,071 \$32,045 2023 \$10,579 \$19,171	(-30%) (-11%) (-9%) (-15%) (-14%) (-3%) (-3%) (+0%) (-3%) (+0%) (-3%) (+0%) (-3%) (-3%) (+14%) (-2%) (+13%) (+5%) (+26%)	\$2,610 \$5,916 \$10,175 \$4,594 \$23,295 \$2,552 \$5,938 \$10,129 \$5,527 \$24,147 2019 \$4,363 \$9,617 \$14,175 \$6,677 \$34,832 2024 \$13,431 \$19,211	(-7%) (-13%) (+7%) (-7%) (-3%) (-3%) (+35%) (+35%) (+35%) (+19%) (+35%) (+35%) (+25%) (+27%) (+9%) (+27%) (+0%)	\$2,653 \$6,658 \$9,579 \$4,981 \$23,872 201 \$3,568 \$7,107 \$12,189 \$5,425 \$28,289 2020 \$5,449 \$8,499 \$13,427 \$6,903 \$34,277 2025 \$0 \$0 \$0	(+2%) (+13%) (-6%) (+8%) (+2%) (+2%) (+20%) (+20%) (+20%) (+20%) (+20%) (+2%) (+17%) (+25%) (-12%) (-5%) (+3%) (-2%) (+0%) (+0%) (+0%) (+0%)	\$2,571 \$5,933 \$8,837 \$4,292 \$21,632 \$2,843 \$7,712 \$12,124 \$4,332 \$27,011 \$6,999 \$14,656 \$19,901 \$10,779 \$52,334 <u>2026</u> \$0 \$0 \$0 \$0	(-3%) (-11%) (-8%) (-14%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-9%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-1%) (-9%) (-1%) (-9%) (-1%) (-9%) (-1%) (-9%) (-1%) (-9%) (-1%) (-9%) (-1%) (-9%) (-1%) (-9%) (-1%) (-1%) (-9%) (-1%) (-5%) (-1%) (-5%

Date of this Run: 11/19/2024

1/1 2/24	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$1,472		\$1,689	(+15%)	\$2,013	(+19%)	\$1,811	(-10%)
4/1 - 6/30			\$2,363		\$2,801	(+19%)	\$2,739	(-2%)	\$2,918	(+7%)
7/1 - 9/30	\$4,081		\$4,962	(+22%)	\$5,611	(+13%)	\$6,386	(+14%)	\$6,559	(+3%)
10/1 -12/31	\$2,022		\$3,146	(+56%)	\$2,026	(-36%)	\$2,118	(+5%)	\$2,643	(+25%)
Total:	\$6,103		\$11,944	(+33%)	\$12,126	(+2%)	\$13,256	(+9%)	\$13,932	(+5%)
	1992		199	13	199	А	199	5	199	96
1/1 - 3/31	\$2,222	(+23%)	\$2,394	(+8%)	\$2,215	 (-7%)	\$2,461	(+11%)	\$2,366	(-4%)
4/1 - 6/30	\$3,883	(+33%)	\$4,116	(+6%)	\$3,853	(-6%)	\$4,252	(+10%)	\$3,224	(-24%)
7/1 - 9/30	\$7,111	(+8%)	\$8,200	(+15%)	\$7,860	(-4%)	\$7,760	(-1%)	\$7,732	(-0%)
10/1 -12/31	\$3,123	(+18%)	\$3,140	(+1%)	\$3,120	(-1%)	\$2,691	(-14%)	\$3,157	(+17%)
Total:	\$16,339	(+17%)	\$17,849	(+9%)	\$17,048	(-4%)	\$17,163	(+1%)	\$16,478	(-4%)
						-				
	<u>1997</u>	((====))	<u>199</u>		<u>199</u>		200		200	
1/1 - 3/31	\$2,778	(+17%)	\$3,474	(+25%)	\$3,710	(+7%)	\$3,295	(-11%)	\$3,165	(-4%)
4/1 - 6/30	\$5,064	(+57%)	\$5,538	(+9%)	\$5,005	(-10%)	\$4,588	(-8%)	\$4,940	(+8%)
7/1 - 9/30	\$10,464	(+35%)	\$10,802	(+3%)	\$9,350	(-13%)	\$9,008	(-4%)	\$9,486	(+5%)
10/1 -12/31	\$3,822	(+21%)	\$3,330	(-13%)	\$3,488	(+5%)	\$3,384	(-3%)	\$3,149	(-7%)
Total:	\$22,129	(+34%)	\$23,144	(+5%)	\$21,553	(-7%)	\$20,275	(-6%)	\$20,740	(+2%)
	2002		200	<u>13</u>	<u>200</u>	4	200	<u>15</u>	200	06
1/1 - 3/31	\$4,130	(+31%)	\$3,635	(-12%)	\$3,867	(+6%)	\$3,742	(-3%)	\$5,032	(+34%)
4/1 - 6/30	\$4,771	(-3%)	\$6,218	(+30%)	\$5,927	(-5%)	\$5,804	(-2%)	\$6,205	(+7%)
7/1 - 9/30	\$11,065	(+17%)	\$10,861	(-2%)	\$12,157	(+12%)	\$13,448	(+11%)	\$14,492	(+8%)
<u>10/1 -12/31</u>	\$3,105	(-1%)	\$3,653	(+18%)	\$4,666	(+28%)	\$4,151	(-11%)	\$4,799	(+16%)
Total:	\$23,071	(+11%)	\$24,367	(+6%)	\$26,618	(+9%)	\$27,144	(+2%)	\$30,529	(+12%)
	20	07	200	18	200	0		0	20 1	14
							201			
1/1 - 3/31					<u>200</u> \$6.664		<u>201</u> \$6.633			
1/1 - 3/31 4/1 - 6/30	\$5,841	(+16%)	\$6,029	(+3%)	\$6,664	(+11%)	\$6,633	(-0%)	\$6,047	(-9%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,84 <mark>1</mark> \$6,563	(+16%) (+6%)	\$6,029 \$8,507	(+3%) (+30%)	\$6,664 \$8,708	(+11%) (+2%)	\$6,633 \$10,665	(-0%) (+22%)	\$6,04 <mark>7</mark> \$8,116	(-9%) (-24%)
4/1 - 6/30	\$5,841	(+16%)	\$6,029	(+3%)	\$6,664	(+11%)	\$6,633	(-0%)	\$6,047	(-9%)
4/1 - 6/30 7/1 - 9/30	\$5,84 <mark>1</mark> \$6,563 \$15,616	(+16%) (+6%) (+8%)	\$6,029 \$8,507 \$15,220	(+3%) (+30%) (-3%)	\$6,664 \$8,708 \$15,508	(+11%) (+2%) (+2%)	\$6,633 \$10,665 \$16,045	(-0%) (+22%) (+3%)	\$6,047 \$8,116 \$15,930	(-9%) (-24%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440	(+16%) (+6%) (+8%) (+13%) (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104	(+3%) (+30%) (-3%) (-1%) (+5%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996	(+11%) (+2%) (+2%) (-4%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013	(-0%) (+22%) (+3%) (+11%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440	(+16%) (+6%) (+8%) (+13%) (+10%) 12	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 <u>201</u>	(+3%) (+30%) (-3%) (-1%) (+5%) <u>3</u>	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996	(+11%) (+2%) (+2%) (-4%) (+3%) 4	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013	(-0%) (+22%) (+3%) (+11%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 201	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <u>20</u> \$6,627	(+16%) (+6%) (+8%) (+13%) (+10%) 12 (+10%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 <u>201</u> \$8,549	(+11%) (+2%) (+2%) (-4%) (+3%) <u>4</u> (+25%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057	(-0%) (+22%) (+3%) (+11%) (+8%)	\$6,047 \$8,116 \$15,930 <u>\$5,247</u> \$35,340 <u>201</u> \$10,916	(-9%) (-24%) (-1%) (-7%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <u>20</u> \$6,627 \$7,850	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819	(+11%) (+2%) (+2%) (-4%) (+3%) 4 (+25%) (+34%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124	(-0%) (+22%) (+3%) (+11%) (+8%) <u>5</u> (+18%) (-6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837 \$18,432	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216	(+11%) (+2%) (+2%) (-4%) (+3%) (+25%) (+34%) (+34%) (+15%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+18%) (-6%) (+13%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 207 \$10,916 \$12,130 \$20,862	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (+9%) (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 <u>20</u> \$6,627 \$7,850	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819	(+11%) (+2%) (+2%) (-4%) (+3%) 4 (+25%) (+34%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124	(-0%) (+22%) (+3%) (+11%) (+8%) <u>5</u> (+18%) (-6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (+18%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%) (+18%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%) (+15%) (+31%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+8%) (-6%) (+13%) (+6%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (+9%) (-13%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+16%) (+18%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+15%) (+31%) (+23%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u>	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (+6%) (+13%) (+6%) (+8%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u>	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+16%) (+18%) (+18%) (+13%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+25%) (+34%) (+34%) (+34%) (+31%) (+23%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 <u>2020</u> \$12,531	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (+6%) (+13%) (+6%) (+8%) (+1%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454	(-9%) (-24%) (-1%) (-7%) (-9%) (-9%) (+9%) (-13%) (+16%) (+16%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%) (+12%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+13%) (+13%) (+16%) (+18%) (+18%) (+13%) (-3%) (-3%) (-4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+34%) (+34%) (+34%) (+31%) (+23%) (+3%) (-1%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (+6%) (+13%) (+6%) (+6%) (+1%) (+20%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$21,454 \$24,138	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+11%) (+71%) (+71%) (+129%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+13%) (+18%) (+18%) (+13%) (-3%) (-4%) (-7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501	(+11%) (+2%) (+2%) (-4%) (+3%) (+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535 \$29,413	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (-6%) (+13%) (+6%) (+13%) (+6%) (+1%) (-20%) (+15%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$21,454 \$24,138 \$62,607	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (-13%) (+16%) (+16%) (+11%) (+129%) (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817 \$10,943	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+3%) (+12%) (+15%) (+29%) (-7%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-3%) (-4%) (-7%) (+4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454	(+11%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+1%) (+2%) (+2%) (+9%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+13%) (+6%) (+13%) (+6%) (+1%) (+20%) (+15%) (+16%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 2021 \$21,454 \$24,138 \$62,607 \$31,314	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+11%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+16%) (+18%) (+18%) (+13%) (-3%) (-4%) (-7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501	(+11%) (+2%) (+2%) (-4%) (+3%) (+25%) (+34%) (+15%) (+31%) (+23%) (+3%) (-1%) (+2%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$10,152 \$55,374 <u>2020</u> \$12,531 \$10,535 \$29,413	(-0%) (+22%) (+3%) (+11%) (+8%) (+18%) (-6%) (+13%) (+6%) (+13%) (+6%) (+1%) (-20%) (+15%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 <u>2021</u> \$21,454 \$21,454 \$24,138 \$62,607	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (-13%) (+16%) (+16%) (+11%) (+129%) (+113%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817 \$10,943	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+3%) (+12%) (+15%) (+29%) (-7%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-3%) (-4%) (-7%) (+4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454	(+11%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+1%) (+2%) (+2%) (+9%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+13%) (+6%) (+13%) (+6%) (+1%) (+20%) (+15%) (+16%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 2021 \$21,454 \$24,138 \$62,607 \$31,314	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+11%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (+18%) (+3%) (+3%) (+12%) (+15%) (+29%) (-7%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+13%) (+16%) (+18%) (+13%) (-3%) (-4%) (-3%) (-4%) (-7%) (+4%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$225,501 \$12,454 \$63,506	(+11%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+1%) (+2%) (+2%) (+9%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+13%) (+6%) (+13%) (+6%) (+1%) (+20%) (+15%) (+16%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 2021 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513	(-9%) (-24%) (-1%) (-7%) (-9%) (+9%) (+9%) (+13%) (+16%) (+11%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 2022	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (-1%) (+18%) (+3%) (+3%) (+15%) (+29%) (-7%) (+15%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 2023	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+13%) (+18%) (+13%) (+13%) (-3%) (-4%) (-7%) (-4%) (-7%) (-4%) (-3%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 201 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 2024	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 2025	(-0%) (+22%) (+3%) (+11%) (+8%) (+8%) (+6%) (+13%) (+6%) (+8%) (+1%) (+20%) (+15%) (+15%) (+16%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 \$21,454 \$21,454 \$22,1454 \$22,1454 \$22,1454 \$22,1454 \$22,1454 \$22,1454 \$24,138 \$62,607 \$31,314 \$139,513 2026	(-9%) (-24%) (-1%) (-9%) (-9%) (+9%) (+9%) (+13%) (+16%) (+11%) (+129%) (+113%) (+113%) (+117%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 20 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 2017 \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 2022 \$38,283	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (-1%) (+18%) (+3%) (+12%) (+15%) (+29%) (+7%) (+78%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 2023 \$40,970	(+3%) (+30%) (-3%) (-1%) (+5%) (+5%) (+3%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (-3%) (-4%) (-7%) (+4%) (-3%) (+7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 2024 \$40,087 \$56,537 \$91,419	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+15%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%) (-6%) (+13%) (+6%) (+13%) (+6%) (+1%) (+20%) (+15%) (+16%) (+5%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 2021 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-9%) (-24%) (-1%) (-9%) (-9%) (+9%) (-13%) (+16%) (+16%) (+16%) (+129%) (+113%) (+113%) (+117%) (+117%) (+108%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 -12/31 Total:	\$5,841 \$6,563 \$15,616 \$5,419 \$33,440 \$6,627 \$7,850 \$15,841 \$6,201 \$36,519 <u>2017</u> \$12,259 \$13,942 \$26,817 \$10,943 \$63,962 <u>2022</u> \$38,283 \$50,212	(+16%) (+6%) (+8%) (+13%) (+10%) (+10%) (-3%) (-1%) (-1%) (-1%) (+18%) (+3%) (+3%) (+15%) (+29%) (-7%) (+15%) (+78%) (+108%)	\$6,029 \$8,507 \$15,220 \$5,348 \$35,104 201 \$6,845 \$8,837 \$18,432 \$7,311 \$41,425 2018 \$11,949 \$13,359 \$25,061 \$11,408 \$61,777 2023 \$40,970 \$53,870	(+3%) (+30%) (-3%) (-1%) (+5%) 3 (+3%) (+13%) (+13%) (+13%) (+18%) (+18%) (+13%) (+13%) (+3%) (-3%) (-3%) (-4%) (-7%) (+7%) (+7%) (+7%)	\$6,664 \$8,708 \$15,508 \$5,116 \$35,996 \$8,549 \$11,819 \$21,216 \$9,549 \$51,133 2019 \$12,361 \$13,189 \$25,501 \$12,454 \$63,506 2024 \$40,087 \$56,537	(+11%) (+2%) (+2%) (-4%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%)	\$6,633 \$10,665 \$16,045 \$5,670 \$39,013 201 \$10,057 \$11,124 \$24,040 \$10,152 \$55,374 2020 \$12,531 \$10,535 \$29,413 \$14,451 \$66,929 2025 \$0 \$0 \$0	(-0%) (+22%) (+3%) (+11%) (+8%) 5 (+18%) (-6%) (+13%) (+6%) (+13%) (+6%) (+8%) (+16%) (+15%) (+15%) (+16%) (+5%) (+0%) (+0%)	\$6,047 \$8,116 \$15,930 \$5,247 \$35,340 \$10,916 \$10,916 \$12,130 \$20,862 \$11,795 \$55,704 2021 \$21,454 \$24,138 \$62,607 \$31,314 \$139,513 2026 \$0 \$0 \$0	(-9%) (-24%) (-1%) (-9%) (-9%) (+9%) (-13%) (+16%) (+16%) (+129%) (+113%) (+117%) (+117%) (+117%) (+108%)

GRANITE COUNTY

Gross Lodging Tax Revenue

	1987		1988		198	9	199	90	199)1
1/1 - 3/31			\$464		\$499	(+8%)	\$521	(+5%)	\$577	(+11%)
4/1 - 6/30			\$1,050		\$1,370	(+30%)	\$1,342	(-2%)	\$1,387	(+3%)
7/1 - 9/30	\$1,465		\$1,764	(+20%)	\$1,856	(+5%)	\$2,383	(+28%)	\$2,649	(+11%)
10/1 -12/31	\$996		\$1,274	(+28%)	\$1,469	(+15%)	\$1,152	(-22%)	\$953	(-17%)
Total:	\$2,461		\$4,553	(+23%)	\$5,194	(+14%)	\$5,399	(+4%)	\$5,567	(+3%)
	1992		1993		199		199	5	199)e
1/1 - 3/31	<u>1992</u> \$427	(-26%)	1993 \$546	(+28%)	\$540	(-1%)	<u>19</u> \$661	<u>95</u> (+22%)	199 \$806	(+22%)
4/1 - 6/30	\$1,623	(+17%)	\$1,752	(+20%)	\$2,013	(+15%)	\$2,311	(+22%)	\$2,168	(-6%)
7/1 - 9/30	\$2,562	(-3%)	\$3,118	(+22%)	\$4,009	(+29%)	\$4,034	(+1%)	\$3,253	(-19%)
10/1 -12/31	\$1,280	(+34%)	\$1,218	(-5%)	\$1,835	(+51%)	\$1,599	(-13%)	\$1,869	(+17%)
Total:	\$5,892	(+6%)	\$6,634	(+13%)	\$8,396	(+27%)	\$8,606	(+2%)	\$8,096	(-6%)
-										
	<u>1997</u>	(<u>1998</u>		<u>199</u>		200		200	
1/1 - 3/31	\$811	(+1%)	\$784	(-3%)	\$1,459	(+86%)	\$2,058	(+41%)	\$919	(-55%)
4/1 - 6/30	\$2,245	(+4%)	\$2,446	(+9%)	\$3,939	(+61%)	\$3,271	(-17%)	\$2,977 \$5,707	(-9%)
7/1 - 9/30 10/1 -12/31	\$4,130 \$1,854	(+27%) (-1%)	\$4,603 \$2,164	(+11%) (+17%)	\$5,820 \$2,245	(+26%) (+4%)	\$4,678 \$1,883	(-20%) (-16%)	\$5,797 \$1,808	(+24%) (-4%)
Total:	\$9,040	(+12%)	\$9,997	(+11%)	\$13,463	(+35%)	\$11,890	(-10%)	\$11,501	(-3%)
Total.	ψ0,040	(11270)	φ0,001	(11170)	φ10, 4 00	(10070)	ψ11,000	(12/0)	φ11,001	(070)
	<u>2002</u>		<u>2003</u>		200	<u>)4</u>	200	<u>)5</u>	200	<u>)6</u>
1/1 - 3/31	\$857	(-7%)	\$1,012	(+18%)	\$1,513	(+50%)	\$1,675	(+11%)	\$1,903	(+14%)
4/1 - 6/30	\$2,869	(-4%)	\$3,480	(+21%)	\$4,715	(+35%)	\$4,893	(+4%)	\$5,412	(+11%)
7/1 - 9/30	\$5,824	(+0%)	\$7,579	(+30%)	\$9,505	(+25%)	\$10,050	(+6%)	\$12,377	(+23%)
10/1 -12/31	\$2,181	(+21%)	\$2,016	(-8%)	\$3,255	(+61%)	\$3,211	(-1%)	\$3,534	(+10%)
Total:	\$11,731	(+2%)	\$14,086	(+20%)	\$18,987	(+35%)	\$19,828	(+4%)	\$23,225	(+17%)
	<u>200</u>	<u>)7</u>	<u>2008</u>		<u>200</u>	<u>)9</u>	<u>20</u>	10	<u>201</u>	1
1/1 - 3/31	200 \$3,176	<u>)7</u> (+67%)	2008 \$3,203	(+1%)	200 \$2,716	<u>)9</u> (-15%)	20 \$2,200	<u>10</u> (-19%)	201 \$2,894	<u>1</u> (+32%)
4/1 - 6/30	\$3,176 \$6,349	(+67%) (+17%)	\$3,203 \$6,752		\$2,71 <mark>6</mark> \$5,575	(-15%) (-17%)	\$2,200 \$17,156	(-19%) (+208%)	\$2,89 <u>4</u> \$11,268	
4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356	(+67%) (+17%) (-0%)	\$3,203 \$6,752 \$14,600	(+1%) (+6%) (+18%)	\$2,71 <mark>6</mark> \$5,575 \$14,266	(-15%) (-17%) (-2%)	\$2,200 \$17,156 \$38,184	(-19%) (+208%) (+168%)	\$2,894 \$11,268 \$40,087	(+32%) (-34%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824	(+67%) (+17%) (-0%) (+8%)	\$3,203 \$6,752 \$14,600 \$4,236	(+1%) (+6%) (+18%) (+11%)	\$2,716 \$5,575 \$14,266 \$2,703	(-15%) (-17%) (-2%) (-36%)	\$2,200 \$17,156 \$38,184 \$5,726	(-19%) (+208%) (+168%) (+112%)	\$2,894 \$11,268 \$40,087 \$7,737	(+32%) (-34%) (+5%) (+35%)
4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356	(+67%) (+17%) (-0%)	\$3,203 \$6,752 \$14,600	(+1%) (+6%) (+18%)	\$2,71 <mark>6</mark> \$5,575 \$14,266	(-15%) (-17%) (-2%)	\$2,200 \$17,156 \$38,184	(-19%) (+208%) (+168%)	\$2,894 \$11,268 \$40,087	(+32%) (-34%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <u>2013</u>	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 <u>201</u>	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <u>201</u>	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 <u>201</u> \$3,383	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <u>2013</u> \$4,175	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150	(-19%) (+208%) (+168%) (+112%) (+150%) 15 (+34%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <u>201</u> \$9,298	(+32%) (-34%) (+5%) (+35%) (-2%) <u>6</u> (+30%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+17%) (+198%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <u>2013</u>	(+1%) (+6%) (+18%) (+11%) (+12%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 <u>201</u>	(-15%) (-17%) (-2%) (-36%) (-12%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265	(-19%) (+208%) (+168%) (+112%) (+150%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 <u>201</u>	(+32%) (-34%) (+5%) (+35%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613	(+67%) (+17%) (-0%) (+8%) (+11%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 <u>2013</u> \$4,175 \$12,121	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743	(-15%) (-17%) (-2%) (-36%) (-12%) (+27%) (+27%) (+71%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+30%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+17%) (+198%) (+106%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-64%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+71%) (+23%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 20 \$7,150 \$31,696 \$82,442	(-19%) (+208%) (+168%) (+112%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031	(+32%) (-34%) (+5%) (+35%) (-2%) (-2%) (+30%) (+32%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+13%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210	(-15%) (-17%) (-2%) (-36%) (-12%) (-12%) (+27%) (+27%) (+23%) (+44%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+50%) (+34%) (+53%) (+41%) (+32%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965	(+32%) (-34%) (+5%) (+35%) (-2%) (+35%) (-2%) (+32%) (+32%) (-2%) (+28%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+106%) (+107%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-43%) (+2%) (-43%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u>	(-15%) (-2%) (-2%) (-36%) (-12%) (+27%) (+27%) (+27%) (+23%) (+23%) (+44%) (+34%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+53%) (+41%) (+42%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 2017 \$9,083	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (-2%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-64%) (-64%) (-43%) (+2%) (+47%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297	(-15%) (-2%) (-2%) (-36%) (-12%) (+27%) (+27%) (+71%) (+23%) (+44%) (+34%) (-1%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+34%) (+34%) (+32%) (+41%) (+32%) (+42%) (+20%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746	(+32%) (-34%) (+5%) (+35%) (-2%) (+30%) (+32%) (-2%) (+28%) (+11%) (+130%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$9,083 \$43,391	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (-2%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (-43%) (+47%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023	(-15%) (-2%) (-2%) (-36%) (-12%) (+27%) (+27%) (+27%) (+23%) (+23%) (+44%) (+34%) (-1%) (-3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 20 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%) (+42%) (+42%) (+20%) (-49%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746 \$96,132	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (-2%) (+28%) (+11%) (+130%) (+261%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$128,363 \$128,363	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+13%) (+107%) (-2%) (+4%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+43%) (+47%) (+23%) (+16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023 \$101,026	(-15%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+27%) (+27%) (+23%) (+23%) (+44%) (+3%) (-1%) (-3%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 20 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661 \$97,723	(-19%) (+208%) (+168%) (+112%) (+150%) (+12%) (+34%) (+53%) (+41%) (+32%) (+42%) (+42%) (+42%) (-49%) (-3%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746 \$96,132 \$143,984	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (+32%) (-2%) (+28%) (+28%) (+11%) (+130%) (+261%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$9,083 \$43,391	(+67%) (+17%) (-0%) (+8%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (-2%) (+4%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (-43%) (+47%) (+23%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023	(-15%) (-2%) (-2%) (-36%) (-12%) (+27%) (+27%) (+27%) (+23%) (+23%) (+44%) (+34%) (-1%) (-3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 20 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+34%) (+53%) (+41%) (+42%) (+42%) (+20%) (-49%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746 \$96,132	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (-2%) (+28%) (+11%) (+130%) (+261%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+47%) (+23%) (+23%) (+16%) (+29%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 2019 \$13,297 \$52,023 \$101,026 \$41,432	(-15%) (-17%) (-2%) (-2%) (-36%) (-12%) (+27%) (+27%) (+23%) (+23%) (+23%) (+44%) (+34%) (-1%) (-3%) (+3%) (+14%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 207 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661 \$97,723 \$41,183	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+30%) (+41%) (+53%) (+41%) (+42%) (+42%) (+42%) (+42%) (+42%) (-3%) (-1%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648	(+32%) (-34%) (+5%) (+35%) (-2%) (+35%) (-2%) (+32%) (-2%) (+28%) (+28%) (+11%) (+130%) (+261%) (+261%) (+261%) (+47%) (+64%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 2022	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (+107%) (+2%) (+4%) (+4%) (+4%) (+30%) (+7%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+2%) (+47%) (+23%) (+23%) (+16%) (+22%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <u>\$2024</u>	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 207 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 2025	(-19%) (+208%) (+168%) (+112%) (+150%) (+150%) (+50%) (+53%) (+53%) (+41%) (+32%) (+42%) (+42%) (+42%) (+20%) (-49%) (-3%) (-13%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 <u>2021</u> \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 <u>2026</u>	(+32%) (-34%) (+5%) (+35%) (-2%) (+32%) (+32%) (+28%) (+28%) (+11%) (+261%) (+261%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 <u>2022</u> \$46,068	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+13%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+30%) (+7%) (+25%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078	(+1%) (+6%) (+18%) (+11%) (+12%) (+23%) (-43%) (+2%) (+23%) (+23%) (+47%) (+23%) (+23%) (+22%) (+22%) (+22%) (-6%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 2019 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 2024 \$35,586	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (-12%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (+27%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%) (-2%) (\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 200 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 \$181,513 2025 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) (+50%) (+53%) (+53%) (+41%) (+41%) (+42%) (+42%) (+42%) (+42%) (-49%) (-3%) (-1%) (-13%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 2026 \$0	(+32%) (-34%) (+5%) (+5%) (+25%) (-2%) (+32%) (-2%) (+28%) (+130%) (+261%) (+261%) (+261%) (+47%) (+64%) (+90%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 2022 \$46,068 \$128,348	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+4%) (+4%) (+30%) (+7%) (+25%) (+34%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+12%) (+42%) (-43%) (+2%) (+47%) (+23%) (+23%) (+16%) (+29%) (+22%) (-6%) (-6%) (-16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 2019 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 2024 \$35,586 \$112,041	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+14%) (+3%) (+14%) (+3%) (-17%) (+4%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 20 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 2025 \$0 \$0 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) (+50%) (+53%) (+53%) (+41%) (+42%) (+42%) (+42%) (+42%) (+42%) (-3%) (-1%) (-13%) (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 2026 \$0 \$0	(+32%) (-34%) (+5%) (+5%) (+35%) (-2%) (+32%) (-2%) (+28%) (+28%) (+11%) (+130%) (+261%) (+47%) (+47%) (+64%) (+90%)]
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 2022 \$46,068 \$128,348 \$186,857	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+106%) (+106%) (+107%) (+2%) (+2%) (+4%) (+4%) (+30%) (+30%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078 \$108,000 \$194,138	(+1%) (+6%) (+18%) (+11%) (+12%) (+42%) (-43%) (-43%) (+23%) (+47%) (+23%) (+16%) (+29%) (+22%) (-6%) (-16%) (+4%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 <u>2019</u> \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 <u>2024</u> \$35,586 \$112,041 \$215,312	(-15%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+2%) (+3%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 20 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) (+34%) (+34%) (+53%) (+41%) (+42%) (+42%) (+42%) (+42%) (+42%) (-3%) (-1%) (-13%) (+0%) (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+32%) (-34%) (+5%) (+5%) (+35%) (-2%) (+32%) (-2%) (+28%) (+28%) (+11%) (+130%) (+261%) (+47%) (+64%) (+90%)] (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$3,176 \$6,349 \$12,356 \$3,824 \$25,705 201 \$3,383 \$33,613 \$82,586 \$8,780 \$128,363 \$128,363 \$43,391 \$84,440 \$28,361 \$165,276 2022 \$46,068 \$128,348	(+67%) (+17%) (-0%) (+17%) (+11%) (+11%) (+198%) (+106%) (+106%) (+13%) (+107%) (+2%) (+4%) (+4%) (+4%) (+4%) (+4%) (+30%) (+7%) (+25%) (+34%)	\$3,203 \$6,752 \$14,600 \$4,236 \$28,792 2013 \$4,175 \$12,121 \$47,319 \$8,951 \$72,567 2018 \$13,382 \$53,374 \$97,637 \$36,450 \$200,843 2023 \$43,078 \$108,000	(+1%) (+6%) (+18%) (+11%) (+12%) (+42%) (-43%) (+2%) (+47%) (+23%) (+23%) (+16%) (+29%) (+22%) (-6%) (-6%) (-16%)	\$2,716 \$5,575 \$14,266 \$2,703 \$25,261 \$5,317 \$20,743 \$58,301 \$12,848 \$97,210 2019 \$13,297 \$52,023 \$101,026 \$41,432 \$207,777 2024 \$35,586 \$112,041	(-15%) (-17%) (-2%) (-2%) (-2%) (-2%) (-2%) (-2%) (-12%) (+2%) (+2%) (+2%) (+2%) (+2%) (+14%) (+3%) (+14%) (+3%) (-17%) (+4%)	\$2,200 \$17,156 \$38,184 \$5,726 \$63,265 20 \$7,150 \$31,696 \$82,442 \$16,989 \$138,276 2020 \$15,946 \$26,661 \$97,723 \$41,183 \$181,513 2025 \$0 \$0 \$0	(-19%) (+208%) (+168%) (+112%) (+150%) (+50%) (+53%) (+53%) (+41%) (+42%) (+42%) (+42%) (+42%) (+42%) (-3%) (-1%) (-13%) (+0%) (+0%)	\$2,894 \$11,268 \$40,087 \$7,737 \$61,986 201 \$9,298 \$41,902 \$81,031 \$21,734 \$153,965 2021 \$36,746 \$96,132 \$143,984 \$67,648 \$344,510 2026 \$0 \$0	(+32%) (-34%) (+5%) (+5%) (+35%) (-2%) (+32%) (-2%) (+28%) (+28%) (+11%) (+130%) (+261%) (+47%) (+47%) (+64%) (+90%)]

JEFFERSON COUNTY Gross Lodging Tax Revenue

	4007	4000	1080	1000	4004
4/4 0/04	<u>1987</u>	<u>1988</u>	<u>1989</u>	<u>1990</u>	<u>1991</u>
1/1 - 3/31		\$866	\$460 (-47%)	\$653 (+42%)	\$894 (+37%)
4/1 - 6/30	A 4 A A A	\$2,654	\$2,706 (+2%)	\$2,130 (-21%)	\$2,950 (+38%)
7/1 - 9/30	\$4,203	\$4,545 (+8%	, ., , , ,	\$5,336 (+21%)	\$7,731 (+45%)
10/1 -12/31	\$1,885	\$1,211 (-36%		\$1,637 (+39%)	\$2,372 (+45%)
Total:	\$6,088	\$9,276 (-5%) \$8,748 (-6%)	\$9,756 (+12%)	\$13,947 (+43%)
	1992	1993	1994	1995	1996
1/1 - 3/31	\$1,530 (+71%			\$3,753 (+161%)	\$3,305 (-12%)
4/1 - 6/30	\$3,696 (+25%			\$7,290 (+38%)	\$6,664 (-9%)
7/1 - 9/30	\$7,417 (-4%		, , , , , ,	\$12,654 (+4%)	\$13,229 (+5%)
10/1 -12/31	\$2,102 (-11%		, , , , , , ,	\$4,104 (-14%)	\$4,491 (+9%)
Total:	\$14,745 (+6%	· · · ·		\$27,801 (+18%)	\$27,688 (-0%)
1 otal.	φ11,110 (10).	y \$11,000 (110/0)	Q21,001 (11070)	\$21,000 (070)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$3,551 (+7%) \$4,114 (+16%) \$5,065 (+23%)	\$4,862 (-4%)	\$4,837 (-1%)
4/1 - 6/30	\$7,694 (+15%) \$7,675 (-0%) \$8,207 (+7%)	\$8,735 (+6%)	\$10,017 (+15%)
7/1 - 9/30	\$14,495 (+10%) \$15,329 (+6%) \$13,458 (-12%)	\$14,467 (+7%)	\$11,216 (-22%)
10/1 -12/31	\$5,693 (+27%) \$5,582 (-2%) \$5,226 (-6%)	\$5,862 (+12%)	\$5,763 (-2%)
Total:	\$31,433 (+14%	5) \$32,700 (+4%) \$31,956 (-2%)	\$33,926 (+6%)	\$31,833 (-6%)
		0000	0004	0005	0000
1/1 - 3/31	<u>2002</u> \$3,140 (-35%) \$5,210 (+66%	2004) \$4,991 (-4%)	<u>2005</u> \$5,389 (+8%)	<u>2006</u> \$5,458 (+1%)
4/1 - 6/30	\$10,033 (+0%			\$11,680 (+6%)	\$11,990 (+3%)
7/1 - 9/30	\$13,736 (+22%			\$17,853 (-8%)	\$19,256 (+8%)
10/1 -12/31	\$6,205 (+8%	, , , , ,	, , , , , , ,	\$7,753 (+10%)	\$8,700 (+12%)
Total:	\$33,113 (+4%	1 1 1	· · · · · · · · · · · · · · · · · · ·	\$42,675 (+1%)	\$45,404 (+6%)
Total.	φου, πο (π.)	ψ 1 2,070 (11/0)	\$40,404 (1070)
	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$5,949 (+9%) \$5,834 (-2%) \$5,471 (-6%)	\$5,887 (+8%)	\$5,714 (-3%)
4/1 - 6/30	\$5,9 <mark>49</mark> (+9% \$10,909 (-9%) \$5,83 <mark>4</mark> (-2%) \$10,901 (-0%) \$5,471 (-6%)) \$11,130 (+2%)	\$5,887 (+8%) \$11,815 (+6%)	\$5,71 <mark>4</mark> (-3%) \$9,917 (-16%)
4/1 - 6/30 7/1 - 9/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3%	.) \$5,834 (-2% .) \$10,901 (-0% .) \$16,653 (-16%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6%) \$5,834 (-2%) \$10,901 (-0%) \$16,653 (-16%) \$8,420 (+3%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%)
4/1 - 6/30 7/1 - 9/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3%) \$5,834 (-2%) \$10,901 (-0%) \$16,653 (-16%) \$8,420 (+3%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1%) \$5,834 (-2%) \$10,901 (-0%) \$16,653 (-16%) \$8,420 (+3%) \$41,808 (-7%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012) \$5,834 (-2%) \$10,901 (-0%) \$16,653 (-16%) \$8,420 (+3%) \$41,808 (-7% <u>2013</u>) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) <u>2014</u>	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) <u>2015</u>	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% \$5,385 (-6%) \$5,834 (-2%) \$10,901 (-0%) \$16,653 (-16%) \$8,420 (+3%) \$41,808 (-7% <u>2013</u>) \$6,497 (+21%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) <u>2014</u>) \$5,951 (-8%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) <u>2015</u> \$7,240 (+22%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) <u>2016</u> \$8,437 (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% <u>2012</u> \$5,385 (-6% \$11,811 (+19%) \$5,834 (-2%) \$10,901 (-0%) \$16,653 (-16%) \$8,420 (+3%) \$41,808 (-7% <u>2013</u>) \$6,497 (+21%) \$12,624 (+7%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) <u>2014</u>) \$5,951 (-8%)) \$12,381 (-2%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) <u>2015</u> \$7,240 (+22%) \$14,118 (+14%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) <u>2016</u> \$8,437 (+17%) \$16,439 (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23%) \$5,834 (-2%) \$10,901 (-0%) \$16,653 (-16%) \$8,420 (+3%) \$41,808 (-7% 2013) \$6,497 (+21%) \$12,624 (+7%) \$16,486 (-11%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$18,617 (+13%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) 2015 \$7,240 (+22%) \$14,118 (+14%) \$18,996 (+2%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18%) \$5,834 (-2%) \$10,901 (-0%) \$16,653 (-16%) \$8,420 (+3%) \$41,808 (-7% 2013) \$6,497 (+21%) \$12,624 (+7%) \$12,624 (+7%) \$16,486 (-11%) \$7,764 (-15%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$18,617 (+13%)) \$9,337 (+20%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) <u>2015</u> \$7,240 (+22%) \$14,118 (+14%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) <u>2016</u> \$8,437 (+17%) \$16,439 (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18%) \$5,834 (-2%) \$10,901 (-0%) \$16,653 (-16%) \$8,420 (+3%) \$41,808 (-7% 2013) \$6,497 (+21%) \$12,624 (+7%) \$12,624 (+7%) \$16,486 (-11%) \$7,764 (-15%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$18,617 (+13%)) \$9,337 (+20%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) 2015 \$7,240 (+22%) \$14,118 (+14%) \$18,996 (+2%) \$9,512 (+2%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017) \$5,834 (-2%) \$10,901 (-0%) \$16,653 (-16%) \$8,420 (+3%) \$41,808 (-7% 2013) \$6,497 (+21%) \$12,624 (+7%) \$12,624 (+7%) \$16,486 (-11%) \$7,764 (-15%) \$43,371 (-4% 2018) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$18,617 (+13%)) \$9,337 (+20%)) \$46,286 (+7%) 2019	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) \$44,229 (+7%) \$7,240 (+22%) \$14,118 (+14%) \$18,996 (+2%) \$9,512 (+2%) \$49,865 (+8%) 2020	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%) \$54,511 (+9%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5%) $\$5,834$ (-2%) $\$10,901$ (-0%) $\$16,653$ (-16%) $\$8,420$ (+3%) $\$41,808$ (-7% 2013) $\$6,497$ (+21%) $\$12,624$ (+7%) $\$12,624$ (+7%) $\$12,624$ (-11%) $\$7,764$ (-15%) $\$43,371$ (-4% 2018) $\$8,112$ (+1%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$18,617 (+13%)) \$9,337 (+20%)) \$46,286 (+7%) 2019) \$10,625 (+31%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) \$44,229 (+7%) \$14,118 (+14%) \$18,996 (+2%) \$9,512 (+2%) \$49,865 (+8%) <u>2020</u> \$8,708 (-18%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%)] 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%) \$54,511 (+9%)] 2021 \$13,909 (+60%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2%)) $\$5,834$ (-2%) $\$10,901$ (-0%) $\$16,653$ (-16%) $\$8,420$ (+3%) $\$41,808$ (-7%) $\$6,497$ (+21%) $\$6,497$ (+21%) $\$12,624$ (+7%) $\$16,486$ (-11%) $\$7,764$ (-15%) $\$43,371$ (-4%) $\$8,112$ (+1%) $\$8,112$ (+1%) $\$17,371$ (+4%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$18,617 (+13%)) \$9,337 (+20%)) \$46,286 (+7%) 2019) \$10,625 (+31%)) \$17,977 (+3%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) 2015 \$7,240 (+22%) \$14,118 (+14%) \$18,996 (+2%) \$9,512 (+2%) \$49,865 (+8%) 2020 \$8,708 (-18%) \$10,825 (-40%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%)] 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%) \$54,511 (+9%)] 2021 \$13,909 (+60%) \$26,127 (+141%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10%)) $\$5,834$ (-2%) $\$10,901$ (-0%) $\$16,653$ (-16%) $\$8,420$ (+3%) $\$41,808$ (-7%) $\$6,497$ (+21%) $\$12,624$ (+7%) $\$16,486$ (-11%) $\$16,486$ (-11%) $\$7,764$ (-15%) $\$43,371$ (-4%) $\$8,112$ (+1%) $\$17,371$ (+4%) $\$21,919$ (+0%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$18,617 (+13%)) \$9,337 (+20%)) \$46,286 (+7%) 2019) \$10,625 (+31%)) \$17,977 (+3%)) \$23,571 (+8%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) 2015 \$7,240 (+22%) \$14,118 (+14%) \$18,996 (+2%) \$9,512 (+2%) \$49,865 (+8%) 2020 \$8,708 (-18%) \$10,825 (-40%) \$22,227 (-6%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%) \$54,511 (+9%) 2021 \$13,909 (+60%) \$26,127 (+141%) \$32,892 (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1%)) $\$5,834$ (-2%) $\$10,901$ (-0%) $\$16,653$ (-16%) $\$6,420$ (+3%) $\$41,808$ (-7% 2013) $\$6,497$ (+21%) $\$12,624$ (+7%) $\$12,624$ (+7%) $\$16,486$ (-11%) $\$7,764$ (-15%) $\$43,371$ (-4% 2018) $\$8,112$ (+1%) $\$17,371$ (+4%) $\$21,919$ (+0%) $\$10,303$ (+7%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$18,617 (+13%)) \$9,337 (+20%)) \$18,617 (+13%)) \$9,337 (+20%)) \$10,625 (+31%)) \$10,625 (+31%)) \$17,977 (+3%)) \$23,571 (+8%)) \$11,837 (+15%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) 2015 \$7,240 (+22%) \$14,118 (+14%) \$18,996 (+2%) \$9,512 (+2%) \$49,865 (+8%) 2020 \$8,708 (-18%) \$10,825 (-40%) \$10,825 (-40%) \$11,866 (+0%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%) \$54,511 (+9%) 2021 \$13,909 (+60%) \$26,127 (+141%) \$32,892 (+48%) \$19,567 (+65%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10%)) $\$5,834$ (-2%) $\$10,901$ (-0%) $\$16,653$ (-16%) $\$6,420$ (+3%) $\$41,808$ (-7% 2013) $\$6,497$ (+21%) $\$12,624$ (+7%) $\$12,624$ (+7%) $\$16,486$ (-11%) $\$7,764$ (-15%) $\$43,371$ (-4% 2018) $\$8,112$ (+1%) $\$17,371$ (+4%) $\$21,919$ (+0%) $\$10,303$ (+7%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$18,617 (+13%)) \$9,337 (+20%)) \$18,617 (+13%)) \$9,337 (+20%)) \$10,625 (+31%)) \$10,625 (+31%)) \$17,977 (+3%)) \$23,571 (+8%)) \$11,837 (+15%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) 2015 \$7,240 (+22%) \$14,118 (+14%) \$18,996 (+2%) \$9,512 (+2%) \$49,865 (+8%) 2020 \$8,708 (-18%) \$10,825 (-40%) \$22,227 (-6%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%) \$54,511 (+9%) 2021 \$13,909 (+60%) \$26,127 (+141%) \$32,892 (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% <u>2017</u> \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1% \$56,346 (+3%)) $\$5,834$ (-2%) $\$10,901$ (-0%) $\$16,653$ (-16%) $\$6,497$ (+21%) $\$6,497$ (+21%) $\$12,624$ (+7%) $\$12,624$ (+7%) $\$12,624$ (+7%) $\$16,486$ (-11%) $\$7,764$ (-15%) $\$17,371$ (+4%) $\$17,371$ (+4%) $\$10,303$ (+7%) $\$57,705$ (+2%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$12,381 (-2%)) \$18,617 (+13%)) \$9,337 (+20%)) \$18,617 (+13%)) \$9,337 (+20%)) \$10,625 (+31%)) \$10,625 (+31%)) \$11,837 (+15%)) \$11,837 (+15%)) \$11,837 (+15%)) \$11,837 (+15%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) 2015 \$7,240 (+22%) \$14,118 (+14%) \$18,996 (+2%) \$9,512 (+2%) \$49,865 (+8%) 2020 \$8,708 (-18%) \$10,825 (-40%) \$22,227 (-6%) \$11,866 (+0%) \$53,627 (-16%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%) \$54,511 (+9%) 2021 \$13,909 (+60%) \$26,127 (+141%) \$32,892 (+48%) \$19,567 (+65%) \$92,495 (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% 2012 \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1% \$56,346 (+3% 2022) \$5,834 (-2%) \$10,901 (-0%) \$16,653 (-16%) \$16,653 (-16%) \$41,808 (-7% 2013) \$6,497 (+21%) \$12,624 (+7%) \$12,624 (+7%) \$16,486 (-11%) \$16,486 (-11%) \$16,486 (-11%) \$16,486 (-11%) \$16,486 (-11%) \$12,624 (+7%) \$10,303 (+7%) \$10,303 (+7%) \$57,705 (+2%) 2023) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$12,381 (-2%)) \$13,617 (+13%)) \$13,617 (+13%)) \$9,337 (+20%)) \$146,286 (+7%) 2019) \$10,625 (+31%)) \$11,637 (+3%)) \$11,837 (+15%)) \$64,009 (+11%) 2024	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) 2015 \$7,240 (+22%) \$14,118 (+14%) \$14,996 (+2%) \$9,512 (+2%) \$49,865 (+8%) 2020 \$8,708 (-18%) \$10,825 (-40%) \$22,227 (-6%) \$11,866 (+0%) \$53,627 (-16%) 2025	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%) \$54,511 (+9%) 2021 \$13,909 (+60%) \$26,127 (+141%) \$32,892 (+48%) \$19,567 (+65%) \$92,495 (+72%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$16,500 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1% \$56,346 (+3% 2022 \$19,875 (+43%) $\$5,834$ (-2%) $\$10,901$ (-0%) $\$16,653$ (-16%) $\$6,491$ (+21%) $\$6,497$ (+21%) $\$12,624$ (+7%) $\$12,624$ (+7%) $\$12,624$ (+7%) $\$16,486$ (-11%) $\$7,764$ (-15%) $\$16,486$ (-11%) $\$7,764$ (-15%) $\$13,371$ (-4%) $\$43,371$ (-4%) $\$43,371$ (-4%) $\$13,371$ (+4%) $\$13,371$ (+2%) $\$13,303$ (+7%) $\$57,705$ (+2%)) $\$24,303$ (+22%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$12,381 (-2%)) \$13,617 (+13%)) \$13,617 (+13%)) \$9,337 (+20%)) \$146,286 (+7%) 2019) \$10,625 (+31%)) \$11,625 (+31%)) \$11,625 (+31%)) \$11,837 (+15%)) \$11,837 (+15%)) \$64,009 (+11%) 2024) \$26,189 (+8%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) 2015 \$7,240 (+22%) \$14,118 (+14%) \$14,996 (+2%) \$9,512 (+2%) \$49,865 (+8%) 2020 \$8,708 (-18%) \$10,825 (-40%) \$22,227 (-6%) \$11,866 (+0%) \$53,627 (-16%) 2025 \$0 (+0%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%) \$54,511 (+9%) 2021 \$13,909 (+60%) \$26,127 (+141%) \$32,892 (+48%) \$19,567 (+65%) \$92,495 (+72%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% \$44,789 (-1% \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$16,745 (+23% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1% \$56,346 (+3% 2022 \$19,875 (+43% \$36,277 (+39%) $\$5,834$ (-2%) $\$10,901$ (-0%) $\$10,901$ (-0%) $\$16,653$ (-16%) $\$8,420$ (+3%) $\$41,808$ (-7% 2013) $\$6,497$ (+21%) $\$12,624$ (+7%) $\$12,624$ (+7%) $\$16,486$ (-11%) $\$7,764$ (-15%) $\$7,764$ (-15%) $\$43,371$ (-4% 2018) $\$43,371$ (-4%) $\$17,371$ (+4%) $\$17,371$ (+4%) $\$17,371$ (+4%) $\$17,371$ (+4%) $\$17,371$ (+2%) $\$17,303$ (+7%) $\$57,705$ (+2%) $\$24,303$ (+22%) $\$2,975$ (-9%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$18,617 (+13%)) \$18,617 (+13%)) \$18,617 (+13%)) \$46,286 (+7%) 2019) \$10,625 (+31%)) \$17,977 (+3%)) \$17,977 (+3%)) \$11,837 (+15%)) \$11,837 (+15%)) \$64,009 (+11%) 2024) \$26,189 (+8%)) \$38,716 (+17%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) 2015 \$7,240 (+22%) \$14,118 (+14%) \$18,996 (+2%) \$9,512 (+2%) \$49,865 (+8%) 2020 \$8,708 (-18%) \$10,825 (-40%) \$22,227 (-6%) \$11,866 (+0%) \$53,627 (-16%) 2025 \$0 (+0%) \$0 (+0%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%) \$54,511 (+9%) 2021 \$13,909 (+60%) \$26,127 (+141%) \$32,892 (+48%) \$19,567 (+65%) \$92,495 (+72%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% \$44,789 (-1% \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1% \$56,346 (+3% 2022 \$19,875 (+43% \$36,277 (+39% \$43,138 (+31%)) $\$5,834$ (-2%) $\$10,901$ (-0%) $\$10,901$ (-0%) $\$16,653$ (-16%) $\$8,420$ (+3%) $\$41,808$ (-7% 2013) $\$6,497$ (+21%) $\$12,624$ (+7%) $\$12,624$ (+7%) $\$16,486$ (-11%) $\$7,764$ (-15%) $\$7,764$ (-15%) $\$43,371$ (-4% 2018) $\$43,371$ (-4%) $\$17,371$ (+4%) $\$17,371$ (+4%) $\$17,371$ (+4%) $\$17,371$ (+4%) $\$17,373$ (+2%) $\$24,303$ (+22%) $\$24,303$ (+22%) $\$32,975$ (-9%) $\$53,899$ (+25%) \$5,471 (-6%)) \$11,130 (+2%)) \$16,956 (+2%)) \$7,734 (-8%)) \$41,291 (-1%) 2014) \$5,951 (-8%)) \$12,381 (-2%)) \$18,617 (+13%)) \$18,617 (+13%)) \$18,617 (+13%)) \$46,286 (+7%) 2019) \$10,625 (+31%)) \$17,977 (+3%)) \$17,977 (+3%)) \$11,837 (+15%)) \$11,837 (+15%)) \$64,009 (+11%) 2024) \$26,189 (+8%)) \$38,716 (+17%)) \$63,018 (+17%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) 2015 \$7,240 (+22%) \$14,118 (+14%) \$18,996 (+2%) \$9,512 (+2%) \$49,865 (+8%) 2020 \$8,708 (-18%) \$10,825 (-40%) \$22,227 (-6%) \$11,866 (+0%) \$53,627 (-16%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%) \$54,511 (+9%) 2021 \$13,909 (+60%) \$26,127 (+141%) \$32,892 (+48%) \$19,567 (+65%) \$92,495 (+72%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,949 (+9% \$10,909 (-9% \$19,746 (+3% \$8,185 (-6% \$44,789 (-1% \$44,789 (-1% \$5,385 (-6% \$11,811 (+19% \$18,590 (+23% \$9,162 (+18% \$44,948 (+17% 2017 \$8,029 (-5% \$16,745 (+2% \$21,901 (+10% \$9,671 (-1% \$56,346 (+3% 2022 \$19,875 (+43% \$36,277 (+39% \$43,138 (+31%)) $\$5,834$ (-2%) $\$10,901$ (-0%) $\$10,901$ (-0%) $\$16,653$ (-16%) $\$8,420$ (+3%) $\$41,808$ (-7% 2013) $\$6,497$ (+21%) $\$12,624$ (+7%) $\$12,624$ (+7%) $\$12,624$ (+7%) $\$12,624$ (+7%) $\$12,624$ (-15%) $\$43,371$ (-4% 2018) $\$43,371$ (-4%) $\$57,705$ (+2%) $\$57,705$ (+2%) $\$24,303$ (+22%) $\$24,303$ (+22%) $\$32,975$ (-9%) $\$53,899$ (+25%) $\$25,178$ (+39%) $\$5,471$ (-6%)) $\$11,130$ (+2%)) $\$16,956$ (+2%)) $\$7,734$ (-8%)) $\$41,291$ (-1%) 2014) $\$5,951$ (-8%)) $\$12,381$ (-2%)) $\$18,617$ (+13%)) $\$18,617$ (+13%)) $\$9,337$ (+20%)) $\$46,286$ (+7%) 2019) $\$10,625$ (+31%)) $\$17,977$ (+3%)) $\$17,977$ (+3%)) $\$17,977$ (+3%)) $\$17,977$ (+3%)) $\$11,837$ (+15%)) $\$11,837$ (+15%)) $\$264,009$ (+11%)) $\$264,189$ (+8%)) $\$38,716$ (+17%)) $\$63,018$ (+17%)) $\$0$ (+0%)	\$5,887 (+8%) \$11,815 (+6%) \$18,780 (+11%) \$7,748 (+0%) \$44,229 (+7%) 2015 \$7,240 (+22%) \$14,118 (+14%) \$18,996 (+2%) \$9,512 (+2%) \$49,865 (+8%) 2020 \$8,708 (-18%) \$10,825 (-40%) \$22,227 (-6%) \$11,866 (+0%) \$53,627 (-16%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$5,714 (-3%) \$9,917 (-16%) \$15,136 (-19%) \$7,743 (-0%) \$38,511 (-13%) 2016 \$8,437 (+17%) \$16,439 (+16%) \$19,842 (+4%) \$9,793 (+3%) \$54,511 (+9%) 2021 \$13,909 (+60%) \$26,127 (+141%) \$32,892 (+48%) \$19,567 (+65%) \$92,495 (+72%) 2026 \$0 (+0%) \$0 (+0%)

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	1507	\$53,420	\$62,364 (+17%)	\$59,563 (-4%)	\$67,878 (+14%)
4/1 - 6/30		\$73,955	\$82,508 (+12%)	\$93,023 (+13%)	\$94,076 (+1%)
7/1 - 9/30	\$92,049	\$100,966 (+10%)	\$106,520 (+6%)	\$117,252 (+10%)	\$121,762 (+4%)
10/1 -12/31	\$54,596	\$56,382 (+3%)	\$60,271 (+7%)	\$57,191 (-5%)	\$68,432 (+20%)
Total:	\$146,645	\$284,723 (+7%)	\$311,663 (+9%)	\$327,029 (+5%)	\$352,148 (+8%)
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	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>
1/1 - 3/31	\$73,705 (+9%)	\$77,691 (+5%)	\$73,358 (-6%)	\$89,330 (+22%)	\$81,576 (-9%)
4/1 - 6/30	\$102,510 (+9%)	\$107,492 (+5%)	\$115,836 (+8%)	\$117,686 (+2%)	\$117,608 (-0%)
7/1 - 9/30	\$142,174 (+17%)	\$145,940 (+3%)	\$150,520 (+3%)	\$151,836 (+1%)	\$140,695 (-7%)
10/1 -12/31	\$74,472 (+9%)	\$79,978 (+7%)	\$88,781 (+11%)	\$74,339 (-16%)	\$80,529 (+8%)
Total:	\$392,861 (+12%)	\$411,100 (+5%)	\$428,496 (+4%)	\$433,191 (+1%)	\$420,408 (-3%)
	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
1/1 - 3/31	\$89,821 (+10%)	\$85,934 (-4%)	\$100,526 (+17%)	\$95,274 (-5%)	\$106,489 (+12%)
4/1 - 6/30	\$122,830 (+4%)	\$122,529 (-0%)	\$128,598 (+5%)	\$145,213 (+13%)	\$146,105 (+1%)
7/1 - 9/30	\$163,906 (+16%)	\$177,844 (+9%)	\$173,077 (-3%)	\$196,008 (+13%)	\$192,282 (-2%)
10/1 -12/31	\$88,948 (+10%)	\$86,005 (-3%)	\$92,578 (+8%)	\$100,649 (+9%)	\$100,762 (+0%)
Total:	\$465,505 (+11%)	\$472,312 (+1%)	\$494,778 (+5%)	\$537,144 (+9%)	\$545,639 (+2%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$96,855 (-9%)	\$109,546 (+13%)	\$106,597 (-3%)	\$144,530 (+36%)	\$138,280 (-4%)
4/1 - 6/30	\$154,837 (+6%)	\$151,077 (-2%)	\$171,456 (+13%)	\$190,395 (+11%)	\$214,329 (+13%)
7/1 - 9/30	\$206,062 (+7%)	\$212,329 (+3%)	\$228,376 (+8%)	\$239,827 (+5%)	\$262,580 (+9%)
10/1 -12/31	\$103,916 (+3%)	\$107,797 (+4%)	\$131,579 (+22%)	\$133,004 (+1%)	\$158,247 (+19%)
Total:	\$561,670 (+3%)	\$580,749 (+3%)	\$638,008 (+10%)	\$707,757 (+11%)	\$773,436 (+9%)
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	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31	\$167,187 (+21%)	\$160,985 (-4%)	\$177,994 (+11%)	\$155,208 (-13%)	2011 \$198,142 (+28%)
4/1 - 6/30	\$167,187 (+21%) \$228,686 (+7%)	\$160,985 (-4%) \$245,415 (+7%)	\$177,994 (+11%) \$227,629 (-7%)	\$155,208 (-13%) \$241,465 (+6%)	
4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%)
4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u>	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) <u>2015</u>	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) <u>2016</u>
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u> \$183,194 (-8%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <u>2013</u> \$201,798 (+10%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) <u>2015</u> \$221,081 (+13%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) <u>2012</u> \$183,194 (-8%) \$274,463 (+9%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) <u>2013</u> \$201,798 (+10%) \$276,121 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) 2015 \$221,081 (+13%) \$322,218 (+2%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%) \$347,082 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%) \$347,082 (+8%) \$3396,710 (+1%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) 2017	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) 2018	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) 2019	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) 2020	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) 2021
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) 2017 \$242,100 (+13%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) 2018 \$221,892 (-8%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) 2019 \$281,569 (+27%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <u>2020</u> \$208,577 (-26%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) 2021 \$191,192 (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) 2017 \$242,100 (+13%) \$355,862 (+3%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) 2018 \$221,892 (-8%) \$377,185 (+6%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) 2019 \$281,569 (+27%) \$416,150 (+10%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) <u>2020</u> \$208,577 (-26%) \$151,332 (-64%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) 2021 \$191,192 (-8%) \$424,905 (+181%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) 2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) 2018 \$221,892 (-8%) \$377,185 (+6%) \$419,006 (-1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) 2019 \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) 2015 \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) 2020 \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) 2021 \$191,192 (-8%) \$424,905 (+181%) \$591,734 (+94%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) 2018 \$221,892 (-8%) \$377,185 (+6%) \$419,006 (-1%) \$419,006 (-1%) \$419,273,541 (+1%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) 2014 \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) 2015 \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) 2020 \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) \$191,192 (-8%) \$424,905 (+181%) \$591,734 (+94%) \$302,932 (+84%) \$1,510,763 (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%) 2022	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) 2018 \$221,892 (-8%) \$377,185 (+6%) \$419,006 (-1%) \$255,459 (+8%) \$1,273,541 (+1%) 2023	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%) 2024	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) 2020 \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%) 2025	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) 2016 \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) \$1191,192 (-8%) \$424,905 (+181%) \$591,734 (+94%) \$302,932 (+84%) \$1,510,763 (+82%) 2026
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%) \$313,894 (+64%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) 2018 \$221,892 (-8%) \$1,009,680 (-1%) \$255,459 (+8%) \$1,273,541 (+1%) 2023 \$375,270 (+20%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%) \$2024 \$341,077 (-9%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) 2020 \$208,577 (-26%) \$1,151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%) 2025 \$0 (+0%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) \$966,884 (+13%) \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$191,192 (-8%) \$424,905 (+181%) \$591,734 (+94%) \$302,932 (+84%) \$1,510,763 (+82%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%) \$313,894 (+64%) \$562,014 (+32%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) 2018 \$221,892 (-8%) \$1,009,680 (+2%) \$1,009,680 (+2%) \$1,009,680 (+2%) \$1,273,541 (+1%) \$255,459 (+8%) \$1,273,541 (+1%) 2023 \$375,270 (+20%) \$601,477 (+7%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%) 2024 \$341,077 (-9%) \$635,060 (+6%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) 2020 \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%) 2025 \$0 (+0%) \$0 (+0%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) \$966,884 (+13%) \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$396,710 (+1%) \$396,710 (+1%) \$396,710 (+1%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$424,905 (+181%) \$591,734 (+94%) \$302,932 (+84%) \$1,510,763 (+82%) \$1,510,763 (+82%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%) \$1,257,575 (+4%) \$2022 \$313,894 (+64%) \$562,014 (+32%) \$722,101 (+22%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$133,954 (-3%) \$1,009,680 (+2%) 2018 \$221,892 (-8%) \$377,185 (+6%) \$419,006 (-1%) \$255,459 (+8%) \$1,273,541 (+1%) 2023 \$375,270 (+20%) \$601,477 (+7%) \$666,092 (-8%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$21,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%) 2024 \$341,077 (-9%) \$635,060 (+6%) \$738,884 (+11%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) 2020 \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%) \$2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) \$966,884 (+13%) \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$247,915 (+11%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$191,192 (-8%) \$424,905 (+181%) \$424,905 (+181%) \$591,734 (+94%) \$302,932 (+84%) \$1,510,763 (+82%) \$1,510,763 (+82%) \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$167,187 (+21%) \$228,686 (+7%) \$285,996 (+9%) \$173,279 (+9%) \$855,149 (+11%) 2012 \$183,194 (-8%) \$274,463 (+9%) \$333,586 (+4%) \$198,952 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$990,195 (+2%) \$2017 \$242,100 (+13%) \$355,862 (+3%) \$422,031 (+6%) \$237,582 (-4%) \$1,257,575 (+4%) \$313,894 (+64%) \$562,014 (+32%)	\$160,985 (-4%) \$245,415 (+7%) \$288,961 (+1%) \$166,732 (-4%) \$862,092 (+1%) 2013 \$201,798 (+10%) \$276,121 (+1%) \$337,807 (+1%) \$193,954 (-3%) \$1,009,680 (+2%) 2018 \$221,892 (-8%) \$1,009,680 (+2%) \$1,009,680 (+2%) \$1,009,680 (+2%) \$1,273,541 (+1%) \$255,459 (+8%) \$1,273,541 (+1%) 2023 \$375,270 (+20%) \$601,477 (+7%)	\$177,994 (+11%) \$227,629 (-7%) \$274,650 (-5%) \$162,513 (-3%) \$842,786 (-2%) \$195,239 (-3%) \$317,061 (+15%) \$367,391 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$219,896 (+13%) \$1,099,587 (+9%) \$281,569 (+27%) \$416,150 (+10%) \$456,956 (+9%) \$261,291 (+2%) \$1,415,966 (+11%) 2024 \$341,077 (-9%) \$635,060 (+6%)	\$155,208 (-13%) \$241,465 (+6%) \$296,282 (+8%) \$164,846 (+1%) \$857,801 (+2%) \$221,081 (+13%) \$322,218 (+2%) \$392,300 (+7%) \$223,933 (+2%) \$1,159,532 (+5%) 2020 \$208,577 (-26%) \$151,332 (-64%) \$304,981 (-33%) \$164,957 (-37%) \$829,848 (-41%) 2025 \$0 (+0%) \$0 (+0%)	\$198,142 (+28%) \$251,066 (+4%) \$322,088 (+9%) \$195,588 (+19%) \$966,884 (+13%) \$966,884 (+13%) \$214,874 (-3%) \$347,082 (+8%) \$396,710 (+1%) \$396,710 (+1%) \$396,710 (+1%) \$396,710 (+1%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$1,206,581 (+4%) \$424,905 (+181%) \$591,734 (+94%) \$302,932 (+84%) \$1,510,763 (+82%) \$1,510,763 (+82%) \$0 (+0%) \$0 (+0%)

Date of this Run: 11/19/2024

MADISON COUNTY

Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

	<u>1987</u>		<u>198</u>	<u>B</u>	<u>1989</u>)	<u>1990</u>		<u>199</u>	<u>1</u>
1/1 - 3/31			\$1,489		\$1,090	(-27%)	\$2,108	(+93%)	\$1,936	(-8%)
4/1 - 6/30			\$8,409		\$8,903	(+6%)	\$9,470	(+6%)	\$9,943	(+5%)
7/1 - 9/30	\$23,181		\$22,553	(-3%)	\$26,699	(+18%)	\$28,797	(+8%)	\$32,526	(+13%)
10/1 -12/31	\$5,049		\$5,544	(+10%)	\$6,830	(+23%)	\$6,385	(-7%)	\$7,994	(+25%)
Total:	\$28,229		\$37,995	(-0%)	\$43,521	(+15%)	\$46,760	(+7%)	\$52,399	(+12%)
	4000		400	_	100		4005		400	
4/4 0/04	<u>1992</u>	(000()	<u>199</u>		<u>1994</u>		<u>1995</u>		<u>1990</u>	
1/1 - 3/31	\$2,580	(+33%)	\$2,916	(+13%)	\$2,876	(-1%)	\$3,038	(+6%)	\$2,560	(-16%)
4/1 - 6/30	\$12,716	(+28%)	\$15,468	(+22%)	\$15,571	(+1%)	\$14,198	(-9%)	\$12,708	(-10%)
7/1 - 9/30	\$37,716	(+16%)	\$43,385	(+15%)	\$46,536	(+7%)	\$46,475	(-0%)	\$45,895	(-1%)
10/1 -12/31	\$8,968	(+12%)	\$8,318	(-7%)	\$8,562	(+3%)	\$9,351	(+9%)	\$11,642	(+24%)
Total:	\$61,980	(+18%)	\$70,086	(+13%)	\$73,545	(+5%)	\$73,062	(-1%)	\$72,805	(-0%)
	1997		199	в	1999)	2000	1	200 ⁻	1
1/1 - 3/31	\$2,456	(-4%)	\$2,557	(+4%)	\$2,736	(+7%)	\$2,710	(-1%)	\$4,163	(+54%)
4/1 - 6/30	\$13,206	(+4%)	\$13,198	(-0%)	\$14,390	(+9%)	\$14,564	(+1%)	\$16,362	(+12%)
7/1 - 9/30	\$47,165	(+3%)	\$45,118	(-4%)	\$49,309	(+9%)	\$48,563	(-2%)	\$55,398	(+14%)
10/1 -12/31	\$13,053	(+12%)	\$13,091	(+0%)	\$9,353	(-29%)	\$11,822	(+26%)	\$13,437	(+14%)
Total:	\$75,880	(+4%)	\$73,964	(-3%)	\$75,788	(+2%)	\$77,659	(+2%)	\$89,360	(+15%)
				_						
1/1 0/01	<u>2002</u>	(200/)	<u>200</u>	-	<u>2004</u>	-	2005		<u>2000</u>	-
1/1 - 3/31	\$2,584	(-38%)	\$4,474	(+73%)	\$5,211	(+16%)	\$5,040	(-3%)	\$6,074	(+21%)
4/1 - 6/30	\$22,402	(+37%)	\$23,221	(+4%)	\$25,838	(+11%)	\$31,061	(+20%)	\$36,320	(+17%)
7/1 - 9/30	\$61,910 \$12,040	(+12%)	\$67,382	(+9%)	\$75,074	(+11%)	\$89,311	(+19%)	\$98,938	(+11%)
10/1 -12/31 Total:	\$12,946 \$99,841	(-4%)	\$13,294 \$108,372	(+3%) (+9%)	<u>\$16,819</u> \$122,942	(+27%) (+13%)	\$18,798 \$144,209	(+12%) (+17%)	\$21,328 \$162,658	(+13%) (+13%)
Total.	ψ 3 5,041	(+12/0)	ψ100,57Z	(+976)	ψ122,942	(+1378)	\$144,205	(+17/0)	\$102,050	(+13/0)
	<u>200</u>		200		2009		<u>2010</u>		<u>201</u>	<u>1</u>
1/1 - 3/31	\$7,457	(+23%)	\$5,929	(-20%)	\$4,816	(-19%)	\$4,634	(-4%)	\$4,451	(-4%)
4/1 - 6/30	\$39,562	(+9%)	\$37,216	(-6%)	\$33,553	(-10%)	\$29,795	(-11%)	\$29,666	(-0%)
7/1 - 9/30	\$108,713	(+10%)	\$105,742	(-3%)	\$99,258	(-6%)	\$95,747	(-4%)	\$99,478	(+4%)
10/1 -12/31	\$22,180	(+4%)	\$21,115	(-5%)	\$17,628	(-17%)	\$19,418	(+10%)	\$17,939	(-8%)
Total:		<u> </u>				(-9%)	\$149,594	(-4%)	\$151,535	(+1%)
	\$177,913	(+9%)	\$170,001	(-4%)	\$155,255	(0 / 0 /	ψ1+0,00+		+ - /	
	<u>\$177,913</u>	(+9%)			\$155,255 201 4		<u>2015</u>		201	<u>6</u>
1/1 - 3/31		(+9%) 2	\$170,001	3		<u> </u>				-
1/1 - 3/31 4/1 - 6/30	201 \$3,934	(+9%) 2 (-12%)	\$170,001 201 \$4,932	<u>3</u> (+25%)	201 4 \$5,009	<u>l</u> (+2%)	2015 \$5,259	(+5%)	201 (\$5,821	(+11%)
4/1 - 6/30	201 \$3,934 \$31,310	(+9%) 2 (-12%) (+6%)	\$170,001 201 \$4,932 \$37,782	<u>3</u> (+25%) (+21%)	2014 \$5,009 \$44,208	l (+2%) (+17%)	2015 \$5,259 \$50,421	(+5%) (+14%)	<mark>201(</mark> \$5,821 \$55,680	(+11%) (+10%)
	201 \$3,934	(+9%) 2 (-12%)	\$170,001 201 \$4,932	<u>3</u> (+25%)	2014 \$5,009 \$44,208 \$120,411	<u> </u> (+2%) (+17%) (+10%)	2015 \$5,259	(+5%) (+14%) (+7%)	201 (\$5,821	(+11%) (+10%) (+5%)
4/1 - 6/30 7/1 - 9/30	201 : \$3,934 \$31,310 \$98,464	(+9%) 2 (-12%) (+6%) (-1%)	\$170,001 201 \$4,932 \$37,782 \$109,505	<u>3</u> (+25%) (+21%) (+11%)	2014 \$5,009 \$44,208	<u> </u> (+2%) (+17%)	2015 \$5,259 \$50,421 \$128,437	(+5%) (+14%)	<mark>201(</mark> \$5,821 \$55,680 \$134,584	(+11%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	201 ; \$3,934 \$31,310 \$98,464 \$19,663 \$153,372	(+9%) 2 (-12%) (+6%) (-1%) (+10%)	\$170,001 201 \$4,932 \$37,782 \$109,505 \$20,041 \$172,260	<u>3</u> (+25%) (+21%) (+11%) (+2%)	2014 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590	<u> </u> (+2%) (+17%) (+10%) (+5%)	2015 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492	(+5%) (+14%) (+7%) (+21%)	2010 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518	(+11%) (+10%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2012 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017	(+9%) 2 (-12%) (+6%) (-1%) (+10%) (+1%)	\$170,001 201 : \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018	3 (+25%) (+21%) (+11%) (+2%) (+12%)	2014 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019	(+2%) (+17%) (+10%) (+5%) (+11%)	2015 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 2020	(+5%) (+14%) (+7%) (+21%) (+10%)	2010 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021	(+11%) (+10%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	2012 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100	(+9%) (+9%) (-12%) (+6%) (-1%) (+1%) (-12%)	\$170,001 201 : \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951	3 (+25%) (+21%) (+11%) (+2%) (+12%) (+76%)	2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147	(+2%) (+17%) (+10%) (+5%) (+11%) (+92%)	2015 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 2020 \$16,540	(+5%) (+14%) (+7%) (+21%) (+10%) (-4%)	2011 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002	(+11%) (+10%) (+5%) (+4%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	201; \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734	(+9%) (+6%) (+6%) (+1%) (+10%) (+11%) (-12%) (+11%)	\$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708	3 (+25%) (+21%) (+11%) (+2%) (+12%) (+76%) (+11%)	2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367	(+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%)	2015 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 2020 \$16,540 \$48,951	(+5%) (+14%) (+7%) (+21%) (+10%) (-42%)	2011 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506	(+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201: \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783	(+9%) (-12%) (+6%) (-1%) (+10%) (+10%) (+11%) (-12%) (+11%) (-12%)	\$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114	3 (+25%) (+21%) (+11%) (+2%) (+12%) (+12%) (+76%) (+11%) (+14%)	2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000	(+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%)	2015 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 2020 \$16,540 \$48,951 \$198,391	(+5%) (+14%) (+7%) (+21%) (+10%) (-42%) (-42%) (+15%)	2011 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350	(+11%) (+10%) (+5%) (+4%) (+6%) (+265%) (+265%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2011 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783 \$29,942	(+9%) (-12%) (+6%) (-1%) (+10%) (+10%) (+11%) (-12%) (+11%) (-12%) (+11%)	\$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418	3 (+25%) (+21%) (+11%) (+2%) (+12%) (+12%) (+11%) (+11%) (+14%) (+45%)	2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223	(+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%)	2015 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 2020 \$16,540 \$48,951 \$198,391 \$76,476	(+5%) (+14%) (+7%) (+21%) (+10%) (-42%) (-42%) (+15%) (+27%)	2011 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711	(+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+265%) (+50%) (+136%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	201: \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783	(+9%) (-12%) (+6%) (-1%) (+10%) (+10%) (+11%) (-12%) (+11%) (-12%)	\$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114	3 (+25%) (+21%) (+11%) (+2%) (+12%) (+12%) (+76%) (+11%) (+14%)	2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000	(+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%)	2015 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 2020 \$16,540 \$48,951 \$198,391	(+5%) (+14%) (+7%) (+21%) (+10%) (-42%) (-42%) (+15%)	2011 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350	(+11%) (+10%) (+5%) (+4%) (+6%) (+265%) (+265%) (+50%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2011 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783 \$29,942	(+9%) (+12%) (+6%) (+10%) (+10%) (+11%) (+11%) (+11%) (+11%) (+13%) (+4%)	\$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418	3 (+25%) (+21%) (+11%) (+2%) (+12%) (+12%) (+11%) (+11%) (+14%) (+45%)	2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223	(+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%)	2015 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 2020 \$16,540 \$48,951 \$198,391 \$76,476	(+5%) (+14%) (+7%) (+21%) (+10%) (-42%) (-42%) (+15%) (+27%)	2011 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711	(+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+265%) (+50%) (+136%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	2012 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559	(+9%) (+12%) (+6%) (+10%) (+10%) (+11%) (+11%) (+11%) (+11%) (+13%) (+4%)	\$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191	3 (+25%) (+21%) (+11%) (+2%) (+12%) (+12%) (+11%) (+11%) (+14%) (+45%)	2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737	(+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%)	2015 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 2020 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358	(+5%) (+14%) (+7%) (+21%) (+10%) (-42%) (-42%) (+15%) (+27%)	2010 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569	(+11%) (+10%) (+5%) (+4%) (+6%) (+347%) (+265%) (+265%) (+50%) (+136%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	2012 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 2022	(+9%) (+12%) (+6%) (+10%) (+10%) (+11%) (+11%) (+11%) (+11%) (+13%) (+4%)	\$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 2023	3 (+25%) (+21%) (+11%) (+2%) (+12%) (+12%) (+12%) (+11%) (+14%) (+14%) (+19%)	2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024	(+2%) (+17%) (+10%) (+5%) (+11%) (+23%) (+23%) (+13%) (+39%) (+22%)	2015 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 2020 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 2025	(+5%) (+14%) (+7%) (+21%) (+10%) (-42%) (-42%) (+15%) (+27%) (+22%)	2010 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569 2026	(+11%) (+10%) (+5%) (+4%) (+6%) (+265%) (+265%) (+265%) (+265%) (+136%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	2011 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 <u>2022</u> \$134,002	(+9%) (+9%) (-12%) (+6%) (-1%) (+10%) (+10%) (+11%) (+11%) (-1%) (+13%) (+4%) (+81%) (+81%) (+8%)	\$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 2023 \$219,016	3 (+25%) (+21%) (+11%) (+2%) (+12%) (+12%) (+12%) (+14%) (+14%) (+14%) (+19%) (+63%)	2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$173,000 \$60,223 \$334,737 2024 \$150,239	(+2%) (+17%) (+10%) (+5%) (+11%) (+23%) (+23%) (+39%) (+22%) (-31%)	2015 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 2020 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 2025 \$0	(+5%) (+14%) (+7%) (+21%) (+10%) (+42%) (+42%) (+27%) (+27%) (+22%) (+0%)	2010 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569 2026 \$0	(+11%) (+10%) (+5%) (+4%) (+6%) (+265%) (+265%) (+265%) (+265%) (+265%) (+136%) (+115%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	2012 \$3,934 \$31,310 \$98,464 \$19,663 \$153,372 2017 \$5,100 \$61,734 \$133,783 \$29,942 \$230,559 2022 \$134,002 \$192,859	(+9%) (+9%) (-12%) (+6%) (-1%) (+10%) (+10%) (+11%) (+11%) (-12%) (+11%) (+13%) (+13%) (+4%) (+81%) (+81%) (+88%) (+23%)	\$170,001 201: \$4,932 \$37,782 \$109,505 \$20,041 \$172,260 2018 \$8,951 \$68,708 \$153,114 \$43,418 \$274,191 2023 \$219,016 \$227,068	3 (+25%) (+21%) (+11%) (+2%) (+12%) (+12%) (+12%) (+11%) (+14%) (+14%) (+19%) (+63%) (+18%)	2012 \$5,009 \$44,208 \$120,411 \$20,961 \$190,590 2019 \$17,147 \$84,367 \$17,3000 \$60,223 \$334,737 2024 \$150,239 \$214,108	(+2%) (+17%) (+10%) (+5%) (+11%) (+92%) (+23%) (+13%) (+39%) (+39%) (+22%) (-31%) (-6%)	2015 \$5,259 \$50,421 \$128,437 \$25,375 \$209,492 2020 \$16,540 \$48,951 \$198,391 \$76,476 \$340,358 2025 \$0 \$0 \$0	(+5%) (+14%) (+7%) (+21%) (+10%) (+42%) (+42%) (+27%) (+27%) (+27%) (+2%) (+0%) (+0%)	2011 \$5,821 \$55,680 \$134,584 \$26,432 \$222,518 2021 \$74,002 \$178,506 \$298,350 \$180,711 \$731,569 2026 \$0 \$0 \$0	(+11%) (+10%) (+5%) (+4%) (+6%) (+265%) (+265%) (+265%) (+265%) (+265%) (+136%) (+115%) (+115%) (+0%) (+0%)

POWELL COUNTY Gross Lodging Tax Revenue

	1987		198	8	198	9	199	0	199	91
1/1 - 3/31			\$3,245	_	\$3,509	(+8%)	\$3,789	(+8%)	\$3,283	(-13%)
4/1 - 6/30			\$7,468		\$10,547	(+41%)	\$7,463	(-29%)	\$9,250	(+24%)
7/1 - 9/30	\$11,834		\$10,040	(-15%)	\$13,305	(+33%)	\$14,643	(+10%)	\$15,502	(+6%)
10/1 -12/31	\$3,700		\$4,513	(+22%)	\$5,331	(+18%)	\$5,063	(-5%)	\$5,200	(+3%)
Total:	\$15,533		\$25,266	(-6%)	\$32,692	(+29%)	\$30,958	(-5%)	\$33,235	(+7%)
Total	φ10,000		<i>\\</i> 20,200	(0/0)	<i>402,002</i>	(12070)	<i>\</i> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	(0/0)	<i>\\</i> 00,200	(1170)
	<u>1992</u>		<u>199</u>		<u>199</u>	-	<u>199</u>		<u>199</u>	
1/1 - 3/31	\$3,996	(+22%)	\$3,752	(-6%)	\$3,471	(-7%)	\$3,751	(+8%)	\$4,102	(+9%)
4/1 - 6/30	\$10,646	(+15%)	\$9,619	(-10%)	\$10,428	(+8%)	\$11,514	(+10%)	\$11,117	(-3%)
7/1 - 9/30	\$15,600	(+1%)	\$16,406	(+5%)	\$17,769	(+8%)	\$20,817	(+17%)	\$18,795	(-10%)
10/1 -12/31	\$5,641	(+8%)	\$5,004	(-11%)	\$5,315	(+6%)	\$6,032	(+13%)	\$5,950	(-1%)
Total:	\$35,883	(+8%)	\$34,781	(-3%)	\$36,983	(+6%)	\$42,114	(+14%)	\$39,964	(-5%)
	1997		199	18	199	0	200	0	200	11
1/1 - 3/31	\$3,602	(-12%)	\$4,595	(+28%)	\$4,302	(-6%)	\$4,356	(+1%)	\$5,552	<u>71</u> (+27%)
4/1 - 6/30	\$3,602 \$11,336	(+2%)	\$4,595 \$11,476	(+20%) (+1%)	\$4,302 \$11,966	(+4%)	\$4,356 \$12,030	```	\$5,552 \$11,411	(+27%) (-5%)
	. ,	· · ·	. ,	· · ·		· · ·	. ,	(+1%)		· · ·
7/1 - 9/30 10/1 -12/31	\$21,035 \$6,567	(+12%) (+10%)	\$22,073 \$7,000	(+5%)	\$20,988 \$6,261	(-5%) (-12%)	\$21,934 \$6,602	(+5%)	\$20,386 \$6,008	(-7%) (-9%)
	\$6,567 \$42,541	. ,	\$7,090 \$45,234	(+8%)	\$6,261 \$43,517		\$6,692 \$45,012	(+7%)	\$6,098 \$43,448	
Total:	\$4Z,54 I	(+6%)	\$4 <u>3</u> ,234	(+6%)	\$43,5T7	(-4%)	\$45,012	(+3%)	\$43,448	(-3%)
	<u>2002</u>		<u>200</u>	<u>13</u>	200	4	<u>200</u>	<u>)5</u>	200	<u> 06</u>
1/1 - 3/31	\$4,900	(-12%)	\$4,214	(-14%)	\$5,088	(+21%)	\$4,808	(-5%)	\$5,600	(+16%)
4/1 - 6/30	\$12,852	(+13%)	\$13,485	(+5%)	\$11,683	(-13%)	\$12,125	(+4%)	\$17,847	(+47%)
7/1 - 9/30	\$22,253	(+9%)	\$21,684	(-3%)	\$20,027	(-8%)	\$21,612	(+8%)	\$27,495	(+27%)
10/1 -12/31	\$7,667	(+26%)	\$6,890	(-10%)	\$7,478	(+9%)	\$7,545	(+1%)	\$9,545	(+27%)
Total:	\$47,672	(+10%)	\$46,272	(-3%)	\$44,276	(-4%)	\$46,091	(+4%)	\$60,487	(+31%)
4/4 0/04	<u>200</u>		<u>200</u>		200		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$5,068	(-9%)	\$5,055	(-0%)	\$5,183	(+3%)	\$6,909	(+33%)	\$3,02 <mark>0</mark>	(-56%)
4/1 - 6/30	\$5,068 \$15,853	(-9%) (-11%)	\$5,055 \$12,442	(-0%) (-22%)	\$5,183 \$12,469	(+3%) (+0%)	\$6,90 <mark>9</mark> \$12,772	(+33%) (+2%)	\$3,02 <mark>0</mark> \$6,989	(-56%) (-45%)
4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330	(-9%) (-11%) (-1%)	\$5,055 \$12,442 \$19,427	(-0%) (-22%) (-29%)	\$5,183 \$12,469 \$22,061	(+3%) (+0%) (+14%)	\$6,90 <mark>9</mark> \$12,772 \$21,884	(+33%) (+2%) (-1%)	\$3,02 <mark>0</mark> \$6,989 \$20,395	(-56%) (-45%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146	(-9%) (-11%) (-1%) (-25%)	\$5,055 \$12,442 \$19,427 \$8,072	(-0%) (-22%) (-29%) (+13%)	\$5,183 \$12,469 \$22,061 \$7,148	(+3%) (+0%) (+14%) (-11%)	\$6,909 \$12,772 \$21,884 \$8,527	(+33%) (+2%) (-1%) (+19%)	\$3,020 \$6,989 \$20,395 \$7,131	(-56%) (-45%) (-7%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330	(-9%) (-11%) (-1%)	\$5,055 \$12,442 \$19,427	(-0%) (-22%) (-29%)	\$5,183 \$12,469 \$22,061	(+3%) (+0%) (+14%)	\$6,90 <mark>9</mark> \$12,772 \$21,884	(+33%) (+2%) (-1%)	\$3,02 <mark>0</mark> \$6,989 \$20,395	(-56%) (-45%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072	(-0%) (-22%) (-29%) (+13%) (-19%)	\$5,183 \$12,469 \$22,061 \$7,148	(+3%) (+0%) (+14%) (-11%) (+4%)	\$6,909 \$12,772 \$21,884 \$8,527	(+33%) (+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131	(-56%) (-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 <u>201</u>	(-0%) (-22%) (-29%) (+13%) (-19%) <u>3</u>	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201	(+3%) (+0%) (+14%) (-11%) (+4%) 4	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092	(+33%) (+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535	(-56%) (-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398	(-9%) (-11%) (-1%) (-25%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996	(-0%) (-22%) (-29%) (+13%) (-19%) <u>3</u> (-39%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860	(+3%) (+0%) (+14%) (-11%) (+4%)	\$6,909 \$12,772 \$21,884 <u>\$8,527</u> \$50,092 <u>201</u>	(+33%) (+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535	(-56%) (-45%) (-7%) (-16%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 <u>201</u> \$7,201	(-9%) (-11%) (-1%) (-25%) (-8%) (-8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368	(-0%) (-22%) (-29%) (+13%) (-19%) <u>3</u>	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463	(+3%) (+0%) (+14%) (-11%) (+4%) 4 (+25%)	\$6,909 \$12,772 \$21,884 <u>\$8,527</u> \$50,092 <u>201</u> \$4,579	(+33%) (+2%) (-1%) (+19%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 <u>207</u> \$5,936	(-56%) (-45%) (-7%) (-16%) (-25%) (-25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700	(-9%) (-11%) (-1%) (-25%) (-8%) (+8%) (+82%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884	(-0%) (-22%) (-29%) (+13%) (-19%) <u>3</u> (-39%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759	(+3%) (+0%) (+14%) (-11%) (+4%) (+4%) 4 (+25%) (+8%)	\$6,909 \$12,772 \$21,884 <u>\$8,527</u> \$50,092 201 \$4,579 \$11,949	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 20 \$5,936 \$15,642	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073	(-9%) (-11%) (-1%) (-25%) (-8%) (+8%) (+138%) (+82%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206	(-0%) (-22%) (-29%) (+13%) (-19%) <u>3</u> (-39%) (-14%) (-9%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009	(+3%) (+0%) (+14%) (-11%) (+4%) (+25%) (+8%) (+4%)	\$6,909 \$12,772 \$21,884 <u>\$8,527</u> \$50,092 201 \$4,579 \$11,949 \$21,283	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+7%) (+6%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 20 \$5,936 \$15,642 \$25,253	(-56%) (-45%) (-7%) (-16%) (-25%) (-25%) (+30%) (+31%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062	(-9%) (-11%) (-1%) (-25%) (-8%) (+8%) (+138%) (+82%) (+3%) (+13%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884 \$10,884 \$19,206 \$7,767	(-0%) (-22%) (-29%) (+13%) (-19%) <u>3</u> (-39%) (-14%) (-9%) (-4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869	(+3%) (+0%) (+14%) (-11%) (+4%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+7%) (+6%) (+2%) (+6%) (-1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 20 \$5,936 \$15,642 \$25,253 \$9,952	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+19%) (+27%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017	(-9%) (-11%) (-1%) (-25%) (-8%) (+8%) (+138%) (+38%) (+3%) (+3%) (+31%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 2018	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019	(+3%) (+0%) (+14%) (+14%) (+4%) (+4%) (+4%) (+4%) (+1%) (+7%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <u>2020</u>	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+6%) (+6%) (-1%) (+1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 207 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+31%) (+19%) (+27%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678	(-9%) (-11%) (-1%) (-25%) (-8%) (+82%) (+138%) (+3%) (+3%) (+3%) (+31%) (+13%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944	(-0%) (-22%) (-29%) (+13%) (-19%) 3 (-39%) (-14%) (-9%) (-4%) (-14%) (-14%) (+4%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 <u>2019</u> \$6,367	(+3%) (+0%) (+14%) (-11%) (+4%) (+4%) (+8%) (+4%) (+4%) (+1%) (+7%) (-8%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <u>2020</u> \$5,326	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+6%) (-16%) (+1%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 20 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+31%) (+19%) (+27%) (+24%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+138%) (+3%) (+3%) (+31%) (+13%) (+13%) (+4%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944 \$14,352	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%) (-4%) (-4%) (-14%) (-4%) (-14%) (-12%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208	(+3%) (+0%) (+14%) (-11%) (+4%) (+4%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 <u>2020</u> \$5,326 \$7,583	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+7%) (+7%) (+7%) (+7%) (+1%) (+1%) (-16%) (-16%) (-47%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 207 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+31%) (+19%) (+27%) (+24%) (+49%) (+190%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+82%) (+3%) (+3%) (+3%) (+13%) (+13%) (+4%) (+4%) (+8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944 \$14,352 \$25,098	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-39%) (-14%) (-9%) (-4%) (-4%) (-14%) (-12%) (-8%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385	(+3%) (+0%) (+14%) (-11%) (+4%) (+4%) (+8%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 207 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+31%) (+19%) (+27%) (+24%) (+49%) (+49%) (+190%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+13%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+8%) (+0%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944 \$14,352 \$25,098 \$9,337	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%) (-4%) (-4%) (-4%) (-14%) (-12%) (-12%) (-8%) (-6%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179	(+3%) (+0%) (+14%) (-11%) (+4%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$5,326 \$7,583 \$22,065 \$10,087	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2%) (+2%) (-1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2%) (+2%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 207 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+19%) (+27%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+82%) (+3%) (+3%) (+3%) (+13%) (+13%) (+4%) (+4%) (+8%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944 \$14,352 \$25,098	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-39%) (-14%) (-9%) (-4%) (-4%) (-14%) (-12%) (-8%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385	(+3%) (+0%) (+14%) (-11%) (+4%) (+4%) (+8%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+6%) (-1%) (+1%) (-16%) (-47%) (-10%)	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 207 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+31%) (+19%) (+27%) (+24%) (+49%) (+49%) (+190%) (+61%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+13%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+8%) (+0%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731	(-0%) (-22%) (-29%) (+13%) (-19%) (-39%) (-14%) (-9%) (-4%) (-4%) (-4%) (-14%) (-12%) (-12%) (-8%) (-6%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 2011 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$224,385 \$9,179 \$54,140	(+3%) (+0%) (+14%) (-11%) (+4%) (+4%) (+25%) (+8%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2%) (+2%) (-1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2%) (+2%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 207 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+19%) (+27%) (+27%) (+24%) (+49%) (+190%) (+61%) (+34%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 2022	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+3%) (+6%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$43,68 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 2023	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-14%) (-14%) (-14%) (-12%) (-12%) (-8%) (-6%) (-7%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024	(+3%) (+0%) (+14%) (+14%) (+14%) (+4%) (+4%) (+8%) (+8%) (+4%) (+4%) (+1%) (+7%) (-1%) (-3%) (-3%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 2025	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+7%) (+7%) (+7%) (+7%) (+2%	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 2026	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+19%) (+27%) (+27%) (+24%) (+24%) (+190%) (+61%) (+61%) (+34%) (+76%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 2022 \$10,928	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+0%) (+6%) (+37%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 201 \$4,368 \$10,884 \$10,206 \$7,767 \$42,225 2018 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 2023 \$6,328	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-14%) (-14%) (-4%) (-12%) (-4%) (-6%) (-7%) (-42%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,714	(+3%) (+0%) (+14%) (+14%) (+14%) (+4%) (+4%) (+8%) (+4%) (+4%) (+1%) (+7%) (-3%) (-3%) (-3%) (-3%) (+69%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 2025 \$0	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+16%) (+16%) (+16%) (+10%) (+10%) (+19%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 207 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 2026 \$0	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+19%) (+27%) (+27%) (+24%) (+24%) (+49%) (+61%) (+61%) (+76%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 2022 \$10,928 \$22,775	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+3%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+8%) (+0%) (+6%) (+37%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$10,884 \$10,206 \$7,767 \$42,225 2018 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 2023 \$6,328 \$20,048	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-14%) (-14%) (-4%) (-14%) (-12%) (-4%) (-6%) (-6%) (-7%) (-42%) (-12%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,714 \$24,610	(+3%) (+0%) (+14%) (+14%) (+14%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-3%) (-3%) (+69%) (+23%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 2025 \$0 \$0 \$0 \$0	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 200 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 2026 \$0 \$0 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+31%) (+19%) (+27%) (+24%) (+24%) (+49%) (+61%) (+61%) (+76%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 2022 \$10,928 \$22,775 \$36,380	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+138%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%) (+37%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$10,884 \$19,206 \$7,767 \$42,225 2018 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 2023 \$6,328 \$20,048 \$31,336	(-0%) (-22%) (-29%) (+13%) (-19%) (-14%) (-14%) (-4%) (-4%) (-14%) (-4%) (-12%) (-6%) (-6%) (-7%) (-42%) (-2%) (-12%) (-12%) (-14%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,714 \$24,610 \$25,746	(+3%) (+0%) (+14%) (+14%) (+14%) (+4%) (+4%) (+4%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-2%) (-3%) (+69%) (+23%) (-18%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 2025 \$0 \$0 \$0 \$0 \$0	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+1%) (+1%) (+2%) (+1%	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 207 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+19%) (+27%) (+24%) (+24%) (+49%) (+190%) (+61%) (+61%) (+61%) (+76%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,068 \$15,853 \$27,330 \$7,146 \$55,398 201 \$7,201 \$12,700 \$21,073 \$8,062 \$49,037 2017 \$6,678 \$16,225 \$27,184 \$9,960 \$60,046 2022 \$10,928 \$22,775	(-9%) (-11%) (-1%) (-25%) (-8%) (+138%) (+38%) (+3%) (+3%) (+3%) (+3%) (+4%) (+4%) (+4%) (+6%) (+37%) (+37%) (+3%)	\$5,055 \$12,442 \$19,427 \$8,072 \$44,996 \$4,368 \$10,884 \$10,884 \$10,206 \$7,767 \$42,225 2018 \$6,944 \$14,352 \$25,098 \$9,337 \$55,731 2023 \$6,328 \$20,048	(-0%) (-22%) (-29%) (+13%) (-19%) (-19%) (-14%) (-14%) (-14%) (-4%) (-14%) (-12%) (-8%) (-6%) (-7%) (-42%) (-12%) (-12%)	\$5,183 \$12,469 \$22,061 \$7,148 \$46,860 201 \$5,463 \$11,759 \$20,009 \$7,869 \$45,100 2019 \$6,367 \$14,208 \$24,385 \$9,179 \$54,140 2024 \$10,714 \$24,610	(+3%) (+0%) (+14%) (+14%) (+14%) (+4%) (+4%) (+4%) (+4%) (+4%) (+4%) (+1%) (+7%) (-8%) (-1%) (-3%) (-3%) (-3%) (+69%) (+23%)	\$6,909 \$12,772 \$21,884 \$8,527 \$50,092 201 \$4,579 \$11,949 \$21,283 \$7,824 \$45,635 2020 \$5,326 \$7,583 \$22,065 \$10,087 \$45,061 2025 \$0 \$0 \$0 \$0	(+33%) (+2%) (-1%) (+19%) (+7%) (+7%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%) (+1%) (+2%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+1%) (+2%) (+1%	\$3,020 \$6,989 \$20,395 \$7,131 \$37,535 200 \$5,936 \$15,642 \$25,253 \$9,952 \$56,783 2021 \$7,949 \$22,025 \$35,586 \$13,557 \$79,118 2026 \$0 \$0 \$0 \$0	(-56%) (-45%) (-7%) (-16%) (-25%) (+30%) (+31%) (+31%) (+19%) (+27%) (+24%) (+24%) (+49%) (+61%) (+61%) (+76%) (+0%) (+0%)

SILVER BOW COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		199	D	1991	
1/1 - 3/31			\$45,061		\$50,314	(+12%)	\$52,143	(+4%)	\$61,621	(+18%)
4/1 - 6/30			\$66,212		\$77,655	(+17%)	\$87,104	(+12%)	\$94,803	(+9%)
7/1 - 9/30	\$89,979		\$106,424	(+18%)	\$112,613	(+6%)	\$127,544	(+13%)	\$150,086	(+18%)
10/1 -12/31	\$43,019		\$48,492	(+13%)	\$49,902	(+3%)	\$57,492	(+15%)	\$65,450	(+14%)
Total:	\$132,998		\$266,189	(+16%)	\$290,484	(+9%)	\$324,283	(+12%)	\$371,960	(+15%)
	1992		1993		1994		199	F	1996	
1/1 - 3/31	\$70,400	(+14%)	\$72,212	(+3%)	\$77,445	(+7%)	\$72,130	<u>5</u> (-7%)	\$70,823	<u>-</u> (-2%)
4/1 - 6/30	\$104,224	(+10%)	\$114,932	(+10%)	\$120,809	(+7%)	\$116,277	(-4%)	\$116,334	(+0%)
7/1 - 9/30	\$162,272	(+8%)	\$174,953	(+8%)	\$173,093	(-1%)	\$181,345	(+5%)	\$171,158	(-6%)
10/1 -12/31	\$67,438	(+3%)	\$71,471	(+6%)	\$69,598	(-3%)	\$71,805	(+3%)	\$76,928	(+7%)
Total:	\$404,334	(+9%)	\$433,568	(+7%)	\$440,945	(+2%)	\$441,557	(+0%)	\$435,243	(-1%)
-										
	<u>1997</u>		<u>1998</u>		<u>1999</u>		200	-	<u>2001</u>	
1/1 - 3/31	\$78,029	(+10%)	\$91,949	(+18%)	\$88,250	(-4%)	\$92,430	(+5%)	\$88,514	(-4%)
4/1 - 6/30	\$130,566	(+12%)	\$139,455	(+7%)	\$133,790	(-4%)	\$146,054	(+9%)	\$141,722	(-3%)
7/1 - 9/30 10/1 -12/31	\$202,612 \$97,985	(+18%)	\$202,418 \$86,460	(-0%) (-12%)	\$211,169 \$84,648	(+4%) (-2%)	\$211,460 \$99,701	(+0%)	\$201,495 \$85,220	(-5%) (-4%)
Total:	\$509,192	(+27%) (+17%)	\$86,460 \$520,282	(+2%)	\$84,648 \$517,857	(-2%)	\$88,791 \$538,735	(+5%) (+4%)	\$85,320 \$517,050	(-4%)
Total.	ψ 3 09,192	(+17/0)	<i>\$</i> 520,202	(+2 /0)	ψJ17,0J7	(-078)	ψ 000 ,700	(+4/0)	ψυτ7,000	(-4 /0)
	<u>2002</u>		<u>2003</u>		<u>2004</u>		200	5	2006	<u>i</u>
1/1 - 3/31	\$97,536	(+10%)	\$96,457	(-1%)	\$106,751	(+11%)	\$105,674	(-1%)	\$122,846	(+16%)
4/1 - 6/30	\$156,138	(+10%)	\$155,814	(-0%)	\$157,551	(+1%)	\$162,674	(+3%)	\$175,703	(+8%)
7/1 - 9/30	\$216,270	(+7%)	\$224,876	(+4%)	\$230,955	(+3%)	\$238,128	(+3%)	\$246,717	(+4%)
10/1 -12/31	\$90,907	(+7%)	\$100,186	(+10%)	\$98,825	(-1%)	\$102,737	(+4%)	\$121,083	(+18%)
Total:	\$560,850	(+8%)	\$577,333	(+3%)	\$594,082	(+3%)	\$609,213	(+3%)	\$666,349	(+9%)
	2007	7	2008		2009		201	0	2011	
1/1 - 3/31	2007 \$133,146	<u>7</u> (+8%)	2008 \$144,517	(+9%)		(-9%)	201 (\$132,130	<u>0</u> (+1%)	2011 \$138,834	(+5%)
1/1 - 3/31 4/1 - 6/30				(+9%) (-3%)	2009 \$130,906 \$193,344			-		
	\$133,146	(+8%)	\$144,517	. ,	\$130,906	(-9%)	\$132,130	(+1%)	\$138,834	(+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244	(+8%) (+18%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927	(-3%) (-1%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155	(-9%) (-3%) (+1%) (-4%)	\$132,130 \$198,079 \$297,053 \$131,593	(+1%) (+2%) (+7%) (+2%)	\$138,834 \$187,770 \$299,477 \$145,015	(+5%) (-5%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$133,1 <mark>46</mark> \$207,176 \$279,596	(+8%) (+18%) (+13%)	\$144,5 <mark>17</mark> \$200,015 \$276,149	(-3%) (-1%)	\$130,906 \$193,344 \$277,832	(-9%) (-3%) (+1%)	\$132,130 \$198,079 \$297,053	(+1%) (+2%) (+7%)	\$138,834 \$187,770 \$299,477	(+5%) (-5%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162	(+8%) (+18%) (+13%) (+13%) (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608	(-3%) (-1%) (-2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855	(+1%) (+2%) (+7%) (+2%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 <u>2012</u>	(+8%) (+18%) (+13%) (+13%) (+13%) 2	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013	(-3%) (-1%) (-2%) (-0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 <u>201</u>	(+1%) (+2%) (+7%) (+2%) (+4%) 5	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 <u>2016</u>	(+5%) (-5%) (+1%) (+10%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 2012 \$156,869	(+8%) (+18%) (+13%) (+13%) (+13%) 2 (+13%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705	(-3%) (-1%) (-2%) (-0%) (+1%)	\$130,906 \$193,344 \$277,832 <u>\$129,155</u> \$731,237 2014 \$160,419	(-9%) (-3%) (+1%) (-4%) (-3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241	- (+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 2012 \$156,869 \$210,003	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970	(-3%) (-1%) (-2%) (-0%) (+1%) (+0%)	\$130,906 \$193,344 \$277,832 <u>\$129,155</u> \$731,237 2014 \$160,419 \$243,889	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009	(+1%) (+2%) (+7%) (+2%) (+2%) (+4%) 5 (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 2012 \$156,869	- (+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705	(-3%) (-1%) (-2%) (-0%) (+1%)	\$130,906 \$193,344 \$277,832 <u>\$129,155</u> \$731,237 2014 \$160,419	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+8%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241	- (+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 2012 \$156,869 \$210,003 \$300,852	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202	(-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%)	\$130,906 \$193,344 \$277,832 <u>\$129,155</u> \$731,237 2014 \$160,419 \$243,889 \$351,421	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858	- (+1%) (+2%) (+7%) (+2%) (+2%) (+4%) 5 (+7%) (+7%) (+9%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+7%) (+5%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+3%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332	(-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+16%) (+8%) (+19%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984	- (+1%) (+2%) (+7%) (+2%) (+4%) 5 (+7%) (+7%) (+9%) (+4%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 2017	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+3%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018	(-3%) (-1%) (-2%) (-0%) (+0%) (+0%) (+8%) (+5%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 <u>2021</u>	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790	(-3%) (-1%) (-2%) (-0%) (+0%) (+0%) (+8%) (-5%) (+2%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+16%) (+19%) (+11%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517	(+5%) (-5%) (+1%) (+1%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+3%) (+6%) (+0%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388	(-3%) (-1%) (-2%) (-0%) (+0%) (+0%) (+8%) (+8%) (-5%) (+2%) (+11%) (+2%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+16%) (+16%) (+19%) (+11%) (-2%) (+9%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+9%) (+4%) (+7%) (+7%) (+7%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132	(+5%) (-5%) (+1%) (+1%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+3%) (+186%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606 \$433,966	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+0%) (+6%) (+0%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <u>2013</u> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <u>2018</u> \$203,790 \$303,388 \$434,459	(-3%) (-1%) (-2%) (-0%) (+0%) (+0%) (+8%) (-5%) (+2%) (+2%) (+11%) (+2%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+16%) (+19%) (+11%) (+2%) (+2%) (-2%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+7%) (-11%) (-60%) (-21%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758	(+5%) (-5%) (+1%) (+1%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 2012 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 2017 \$184,149 \$296,606 \$433,966 \$184,257	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%) (+0%) (+0%) (+9%) (+9%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475	(-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+2%) (+2%) (+0%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+2%) (+2%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201! \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$170,974	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+7%) (-11%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430	(+5%) (-5%) (+1%) (+1%) (+2%) (+2%) (+5%) (+5%) (+5%) (+3%) (+3%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606 \$433,966	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+0%) (+0%) (+6%) (+0%) (+9%) (+9%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 <u>2013</u> \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 <u>2018</u> \$203,790 \$303,388 \$434,459	(-3%) (-1%) (-2%) (-0%) (+0%) (+0%) (+8%) (-5%) (+2%) (+2%) (+11%) (+2%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+16%) (+16%) (+19%) (+11%) (+2%) (+2%) (-2%) (-2%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+7%) (-11%) (-60%) (-21%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758	(+5%) (-5%) (+1%) (+1%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+3%) (+186%) (+78%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 2017 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 2017 \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978 2022	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+0%) (+0%) (+0%) (+0%) (+9%) (+9%) (+0%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023	(-3%) (-1%) (-2%) (-0%) (+1%) (+0%) (+8%) (-5%) (+2%) (+2%) (+2%) (+0%) (+0%) (+10%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+2%) (+2%) (+16%) (+19%) (+11%) (-2%) (+9%) (-2%) (+1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 201! \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$170,974	(+1%) (+2%) (+7%) (+2%) (+4%) (+4%) (+7%) (+7%) (+9%) (+4%) (+7%) (+7%) (-11%) (-60%) (-21%) (-17%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430	(+5%) (-5%) (+1%) (+1%) (+2%) (+2%) (+5%) (+5%) (+5%) (+3%) (+3%) (+58%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 <u>2017</u> \$184,149 \$296,606 \$433,966 \$433,966 \$184,257 \$1,098,978 <u>2022</u> \$256,984	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+12%) (+13%) (+13%) (+13%) (+12%) (+13%) (+13%) (+12%) (+13%) (+12%) (+13%) (+12%) (+13%) (+12%) (+13%) (+12%) (+12%) (+16%) (+1	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052	(-3%) (-1%) (-2%) (-0%) (+0%) (+8%) (-5%) (+2%) (+2%) (+2%) (+2%) (+2%) (+10%) (+10%) (+10%) (+11%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+2%) (+2%) (+2%) (+1%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+3%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 2011 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$137,0974 \$818,194 2025 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) (+7%) (+7%) (+7%) (+7%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 2026 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+186%) (+78%) (+78%) (+74%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 2017 \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978 2022 \$256,984 \$449,419	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+12%) (+13%) (+12%) (+12%) (+13%) (+12%) (+13%) (+16%) (+1	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052 \$450,024	(-3%) (-1%) (-2%) (-0%) (+0%) (+8%) (+5%) (+2%) (+2%) (+2%) (+2%) (+0%) (+10%) (+10%) (+11%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019 \$443,461	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+2%) (+2%) (+16%) (+2%) (+16%) (+16%) (+19%) (+19%) (-2%) (+1%) (+2%) (+3%) (-1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 2011 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$137,0974 \$818,194 2025 \$0 \$0 \$0 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) (+7%) (+7%) (+7%) (+7%) (+4%) (+7%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%) (+0%) (+0%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 2026 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+3%) (+78%) (+5%) (+74%) (+74%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 2017 \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978 2022 \$256,984 \$449,419 \$661,579	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+6%)	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052 \$450,024 \$616,149	(-3%) (-1%) (-2%) (-0%) (+0%) (+0%) (+8%) (-5%) (+2%) (+2%) (+2%) (+2%) (+0%) (+0%) (+10%) (+4%) (+11%) (+0%) (+0%) (-7%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019 \$443,461 \$665,076	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+2%) (+2%) (+2%) (+16%) (+16%) (+16%) (+17%) (+2%) (+2%) (+3%) (-1%) (+3%) (-1%) (+8%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 2011 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$177,974 \$818,194 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) (+7%) (+7%) (+7%) (+7%) (+7%) (+4%) (+7%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%) (+0%) (+0%) (+0%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 2026 \$0 \$0 \$0	(+5%) (-5%) (+1%) (+1%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+5%) (+186%) (+78%) (+78%) (+74%) (+74%) (+74%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$133,146 \$207,176 \$279,596 \$136,244 \$756,162 \$156,869 \$210,003 \$300,852 \$149,194 \$816,918 2017 \$184,149 \$296,606 \$433,966 \$184,257 \$1,098,978 2022 \$256,984 \$449,419	(+8%) (+18%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12%) (+12%) (+12%) (+12%) (+13%) (+12%) (+12%) (+13%) (+12%) (+13%) (+16%) (+1	\$144,517 \$200,015 \$276,149 \$133,927 \$754,608 2013 \$157,705 \$210,970 \$326,202 \$141,453 \$836,332 2018 \$203,790 \$303,388 \$434,459 \$203,475 \$1,145,113 2023 \$286,052 \$450,024	(-3%) (-1%) (-2%) (-0%) (+0%) (+8%) (+5%) (+2%) (+2%) (+2%) (+2%) (+0%) (+10%) (+10%) (+11%) (+0%)	\$130,906 \$193,344 \$277,832 \$129,155 \$731,237 2014 \$160,419 \$243,889 \$351,421 \$168,854 \$924,583 2019 \$200,376 \$330,504 \$425,816 \$206,330 \$1,163,027 2024 \$295,019 \$443,461	(-9%) (-3%) (+1%) (-4%) (-3%) (+2%) (+2%) (+2%) (+2%) (+16%) (+2%) (+16%) (+16%) (+19%) (+19%) (-2%) (+1%) (+2%) (+3%) (-1%)	\$132,130 \$198,079 \$297,053 \$131,593 \$758,855 2011 \$172,241 \$261,009 \$381,858 \$174,875 \$989,984 2020 \$177,912 \$131,629 \$337,679 \$137,0974 \$818,194 2025 \$0 \$0 \$0 \$0	(+1%) (+2%) (+7%) (+2%) (+4%) (+7%) (+7%) (+7%) (+7%) (+4%) (+7%) (+4%) (+7%) (-11%) (-60%) (-21%) (-17%) (-30%) (+0%) (+0%) (+0%)	\$138,834 \$187,770 \$299,477 \$145,015 \$771,095 2016 \$183,657 \$273,103 \$397,485 \$183,714 \$1,037,960 2021 \$183,517 \$376,132 \$599,758 \$263,430 \$1,422,837 2026 \$0 \$0	(+5%) (-5%) (+1%) (+10%) (+2%) (+2%) (+5%) (+5%) (+5%) (+5%) (+3%) (+78%) (+5%) (+74%) (+74%) (+0%) (+0%)

Date of this Run: 11/19/2024