CARBON COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

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$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31			\$7,834		\$11,561	(+48%)	\$12,781	(+11%)	\$18,110	(+42%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30			\$10,720		\$10,196	(-5%)		(+20%)	\$16,507	(+34%)
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	7/1 - 9/30	\$20,515		\$19,690	(-4%)	\$22,438	(+14%)	\$23,050	(+3%)	\$34,058	(+48%)
	10/1 -12/31	\$4,184						\$8,179		\$10,450	
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$\begin{array}{c c c c c c c c c c c c c c c c c c c $. ,	<u> </u>						<u> </u>		· · · · ·
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$94,806	(+20%)	\$102,060	(+8%)	\$117,279	(+15%)	\$129,274	(+10%)	\$143,237	(+11%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		<u>1997</u>		<u>199</u>	<u>8</u>	<u>199</u>	<u>9</u>	2000	<u>)</u>	<u>200</u>	1
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31	\$34,943	(+27%)	\$34,851	(-0%)	\$36,111	(+4%)	\$34,229	(-5%)	\$30,511	(-11%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$32,133	(+5%)	\$30,096	(-6%)	\$34,652	(+15%)	\$35,737	(+3%)	\$33,122	(-7%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	7/1 - 9/30	\$74,327	(+16%)	\$83,452	(+12%)	\$81,781	(-2%)	\$83,544	(+2%)	\$85,897	(+3%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	10/1 -12/31	\$23,872	(+14%)	\$25,487	(+7%)	\$23,167	(-9%)	\$22,839	(-1%)	\$22,231	(-3%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total:	\$165,276	(+15%)	\$173,886	(+5%)	\$175,711	(+1%)	\$176,349	(+0%)	\$171,761	(-3%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		2002		200	2	200	٨	2004	5	200	6
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	1/1 - 3/31		(_0%)								
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$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Total.	φ100,007	(+076)	\$100,090	(-378)	φ100,00 <i>1</i>	(+470)	\$100,077	(-170)	φ232,304	(+2370)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		200	-	000	•		^		`	004	1
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$\begin{array}{c c c c c c c c c c c c c c c c c c c $		\$35,411	(-1%)	\$33,6 <mark>6</mark> 0	(-5%)	\$39,396	(+17%)	\$40,978	(+4%)	\$36,681	(-10%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30	\$35,411 \$53,126	(-1%) (+12%)	\$33,6 <mark>6</mark> 0 \$43,278	(-5%) (-19%)	\$39,3 <mark>96</mark> \$47,008	(+17%) (+9%)	\$40,9 <mark>78</mark> \$44,854	(+4%) (-5%)	\$36,681 \$38,546	(-10%) (-14%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982	(-1%) (+12%) (-1%)	\$33,660 \$43,278 \$118,474	(-5%) (-19%) (-0%)	\$39,3 <mark>96</mark> \$47,008 \$122,553	(+17%) (+9%) (+3%)	\$40,978 \$44,854 \$132,200	(+4%) (-5%) (+8%)	\$36,681 \$38,546 \$130,751	(-10%) (-14%) (-1%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 \$30,970	(-1%) (+12%) (-1%) (+6%)	\$33,660 \$43,278 \$118,474 \$32,080	(-5%) (-19%) (-0%) (+4%)	\$39,396 \$47,008 \$122,553 \$27,541	(+17%) (+9%) (+3%) (-14%)	\$40,978 \$44,854 \$132,200 \$30,367	(+4%) (-5%) (+8%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369	(-10%) (-14%) (-1%) (+10%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 \$30,970	(-1%) (+12%) (-1%) (+6%)	\$33,660 \$43,278 \$118,474 \$32,080	(-5%) (-19%) (-0%) (+4%)	\$39,396 \$47,008 \$122,553 \$27,541	(+17%) (+9%) (+3%) (-14%)	\$40,978 \$44,854 \$132,200 \$30,367	(+4%) (-5%) (+8%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369	(-10%) (-14%) (-1%) (+10%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348	(-10%) (-14%) (-1%) (+10%) (-4%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <u>201</u>	(-1%) (+12%) (-1%) (+6%) (+3%) 2	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <u>201</u> ;	(-5%) (-19%) (-0%) (+4%) (-5%) <u>3</u>	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <u>201</u>	(+17%) (+9%) (+3%) (-14%) (+4%) 4	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>201</u>	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <u>201</u>	(-10%) (-14%) (-1%) (+10%) (-4%) <u>6</u>
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <u>201</u> \$48,304	(-1%) (+12%) (-1%) (+6%) (+3%) <u>2</u> (+32%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <u>201</u> : \$46,060	(-5%) (-19%) (-0%) (+4%) (-5%) <u>3</u> (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 <u>201</u> \$50,386	(+17%) (+9%) (+3%) (-14%) (+4%) <u>4</u> (+9%)	\$40,978 \$44,854 \$132,200 <u>\$30,367</u> \$248,399 <u>201</u> \$54,716	(+4%) (-5%) (+8%) (+10%) (+5%) <u>5</u> (+9%)	\$36,681 \$38,546 \$130,751 <u>\$33,369</u> \$239,348 <u>201</u> \$42,595	(-10%) (-14%) (-1%) (+10%) (+10%) (-4%)] <u>6</u> (-22%)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 <u>201</u> \$48,304 \$50,855	(+1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <u>201</u> \$46,060 \$50,054	(-5%) (-19%) (-0%) (+4%) (-5%) <u>3</u> (-5%) (-2%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%)	\$40,978 \$44,854 \$132,200 <u>\$30,367</u> \$248,399 <u>201</u> \$54,716 \$60,786	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 \$42,595 \$69,881	(-10%) (-14%) (-1%) (+10%) (+10%) (-4%) (-22%) (+15%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850	(-5%) (-19%) (-0%) (+4%) (-5%) <u>(-5%)</u> (-5%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+15%) (+6%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>201!</u> \$54,716 \$60,786 \$167,257	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+5%) (+6%) (+6%) (+16%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697	(-10%) (-14%) (-1%) (+10%) (-4%) (-4%) (-22%) (+15%) (+0%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%) (+4%) (+2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142	(-5%) (-19%) (-0%) (+4%) (-5%) <u>3</u> (-5%) (-2%) (-1%) (+3%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+15%) (+6%) (+16%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 <u>201!</u> \$54,716 \$60,786 \$167,257 \$40,600	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 \$42,595 \$69,881 \$167,697 \$39,930	(-10%) (-14%) (-14%) (+10%) (-4%) (-4%) (-22%) (+15%) (+0%) (-2%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%) (+4%) (+2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106	(-5%) (-19%) (-0%) (+4%) (-5%) <u>3</u> (-5%) (-2%) (-1%) (+3%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+15%) (+6%) (+16%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-14%) (+10%) (-4%) (-4%) (-22%) (+15%) (+0%) (-2%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,885 \$33,987 \$269,730 2017	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+42%) (+4%) (+2%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-2%) (-1%) (+3%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+9%) (+15%) (+15%) (+6%) (+16%) (+10%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021	(-10%) (-14%) (-14%) (+10%) (-4%) (-22%) (+15%) (+15%) (+0%) (-2%) (-1%)
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,855 \$33,987 \$269,730 2017 \$47,746	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%) (+4%) (+2%) (+13%) (+12%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-1%) (+3%) (-1%) (+6%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+6%) (+16%) (+10%) (+41%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+6%) (+16%) (+16%) (-11%) (-11%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306	(-10%) (-14%) (-14%) (+10%) (+10%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%)
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (+12%) (-4%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-5%) (-2%) (-1%) (+1%) (+6%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+6%) (+16%) (+16%) (+10%) (+41%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (+16%) (-1%) (-11%) (-26%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926	(-10%) (-14%) (-14%) (+10%) (-4%) (-22%) (+15%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$129,554 (+12%) \$106,754 (-18%) \$104,888 (-2%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$103,878 (-31%) \$141,365 (+36%) \$153,500 (+9%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$207,172 (-17%) \$257,845 (+24%) \$288,396 (+12%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$87,517 (-12%) \$92,502 (+6%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+4%) (+2%) (+13%) (+12%) (-4%) (-5%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-1%) (+3%) (+1%) (+6%) (+15%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+16%) (+16%) (+16%) (+10%) (+41%) (+9%) (-1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (+16%) (-1%) (-11%) (-26%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075	(-10%) (-14%) (-14%) (+10%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%)
1/1 - 3/31 \$129,554 (+12%) \$106,754 (-18%) \$104,888 (-2%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$103,878 (-31%) \$141,365 (+36%) \$153,500 (+9%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$207,172 (-17%) \$257,845 (+24%) \$288,396 (+12%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$87,517 (-12%) \$92,502 (+6%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+4%) (+2%) (+12%) (+13%) (+12%) (-4%) (-5%) (-3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$50,650 \$76,672 \$183,252 \$54,333	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+1%) (+1%) (+6%) (+15%) (+15%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+6%) (+16%) (+16%) (+10%) (+10%) (+10%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+6%) (+16%) (-1%) (-1%) (+10%) (-26%) (+10%) (+24%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (+25%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%)
1/1 - 3/31 \$129,554 (+12%) \$106,754 (-18%) \$104,888 (-2%) \$0 (+0%) \$0 (+0%) 4/1 - 6/30 \$103,878 (-31%) \$141,365 (+36%) \$153,500 (+9%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$207,172 (-17%) \$257,845 (+24%) \$288,396 (+12%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$87,517 (-12%) \$92,502 (+6%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+4%) (+2%) (+12%) (+13%) (+12%) (-4%) (-5%) (-3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$50,650 \$76,672 \$183,252 \$54,333	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+1%) (+1%) (+6%) (+15%) (+15%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+6%) (+16%) (+16%) (+10%) (+10%) (+10%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171	(+4%) (-5%) (+8%) (+10%) (+5%) (+5%) (+6%) (+16%) (-1%) (-1%) (+10%) (-26%) (+10%) (+24%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (+25%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%)
7/1 - 9/30 \$207,172 (-17%) \$257,845 (+24%) \$288,396 (+12%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$87,517 (-12%) \$92,502 (+6%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (-2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-5%) (-2%) (-1%) (+1%) (+1%) (+15%) (+41%) (+17%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 2024	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+6%) (+16%) (+16%) (+16%) (+10%) (+1%) (-1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (+16%) (-1%) (+10%) (+10%) (+26%) (+10%) (+24%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026	(-10%) (-14%) (-14%) (-19%) (-4%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+143%) (+25%) (+46%) (+56%)
7/1 - 9/30 \$207,172 (-17%) \$257,845 (+24%) \$288,396 (+12%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$87,517 (-12%) \$92,502 (+6%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554	(-1%) (+12%) (-1%) (+3%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+12%) (-2%) (+12%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,754	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-2%) (-2%) (-1%) (-1%) (+1%) (+1%) (+15%) (+15%) (+15%) (+17%) (+17%) (-18%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 2024 \$104,888	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+6%) (+15%) (+6%) (+16%) (+16%) (+16%) (+10%) (+1%) (+7%) (+7%) (-2%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 2025 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+16%) (+16%) (-11%) (-11%) (-26%) (+10%) (+10%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0	(-10%) (-14%) (-14%) (-14%) (-4%) (-4%) (-22%) (+15%) (+15%) (+143%) (+25%) (+46%) (+25%) (+46%) (+56%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554 \$103,878	(-1%) (+12%) (-1%) (+3%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+12%) (-3%) (-2%) (+12%) (-31%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,754 \$141,365	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-2%) (-2%) (-1%) (-1%) (+1%) (+1%) (+15%) (+15%) (+15%) (+17%) (+17%) (-18%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 2024 \$104,888 \$153,500	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+15%) (+6%) (+16%) (+16%) (+16%) (+16%) (+16%) (+1%) (+2%) (-2%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 2025 \$0 \$0 \$0 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+16%) (+16%) (-11%) (-11%) (-26%) (+10%) (+10%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0	(-10%) (-14%) (-14%) (-14%) (-4%) (-4%) (-22%) (+15%) (+15%) (+143%) (+25%) (+143%) (+25%) (+46%) (+56%) (+0%) (+0%)
Total: \$528,121 (-14%) \$598,466 (+13%) \$546,784 (+8%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554 \$103,878	(-1%) (+12%) (-1%) (+3%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+12%) (-3%) (-2%) (+12%) (-31%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,754 \$141,365	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-2%) (-2%) (-1%) (-1%) (+1%) (+1%) (+15%) (+15%) (+15%) (+15%) (+17%) (+17%) (-18%) (+36%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 2024 \$104,888 \$153,500	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+15%) (+6%) (+16%) (+16%) (+16%) (+16%) (+16%) (+1%) (+2%) (-2%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 2025 \$0 \$0 \$0 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+16%) (+16%) (+10%) (+10%) (+10%) (+24%) (+11%) (+0%) (+0%) (+0%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0 \$0 \$0 \$0 \$0	(-10%) (-14%) (-14%) (-14%) (-4%) (-4%) (-22%) (+15%) (+15%) (+143%) (+25%) (+143%) (+25%) (+46%) (+56%) (+0%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 \$2129,554 \$103,878 \$207,172 \$87,517	(-1%) (+12%) (-1%) (+3%) (+3%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+42%) (-2%) (-2%) (+12%) (-31%) (-17%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,754 \$141,365 \$257,845 \$92,502	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-2%) (-2%) (-1%) (-1%) (+1%) (+1%) (+15%) (+15%) (+15%) (+15%) (+17%) (+17%) (+17%) (-18%) (+36%) (+24%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 2024 \$104,888 \$153,500 \$288,396 \$0	(+17%) (+9%) (+3%) (-14%) (+4%) (+4%) (+15%) (+15%) (+15%) (+6%) (+16%) (+16%) (+10%) (+10%) (+1%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+0%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+6%) (+6%) (+6%) (+16%) (+16%) (-26%) (+10%) (+24%) (+1%) (+0%) (+0%) (+0%) (+0%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-10%) (-14%) (-14%) (-14%) (-4%) (-4%) (-22%) (+15%) (+0%) (+143%) (+25%) (+143%) (+25%) (+46%) (+56%) (+0%) (+0%) (+0%) (+0%)

GALLATIN COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		1990		1991	
1/1 - 3/31	1307		\$185,953		\$206,109	(+11%)	\$255,025	(+24%)	\$318,451	(+25%)
4/1 - 6/30			\$143,343		\$163,391	(+14%)	\$193,158	(+18%)	\$217,956	(+13%)
7/1 - 9/30	\$280,638		\$296,157	(+6%)	\$328,571	(+11%)	\$397,007	(+21%)	\$465,896	(+17%)
10/1 -12/31	\$96,071		\$105,731	(+10%)	\$132,266	(+25%)	\$136,411	(+3%)	\$157,797	(+16%)
Total:	\$376,709		\$731,183	(+7%)	\$830,337	(+14%)	\$981,602	(+18%)	\$1,160,100	(+18%)
					(00)				(000	
1/1 2/21	<u>1992</u>	(.100/)	<u>1993</u>		1994	(. C0()	<u>1995</u>		1996	(+ 200/)
1/1 - 3/31 4/1 - 6/30	\$368,203 \$259,452	(+16%) (+19%)	\$413,325 \$270,219	(+12%) (+4%)	\$437,668 \$297,306	(+6%) (+10%)	\$467,148 \$350,482	(+7%) (+18%)	\$559,216 \$354,370	(+20%) (+1%)
7/1 - 9/30	\$239,452 \$533,009	(+19%)	\$619,606	(+4%) (+16%)	\$297,308 \$671,429	(+10%)	\$350,482 \$752,877	(+10%)	\$354,370 \$821,605	(+1%)
10/1 -12/31	\$185,714	(+18%)	\$203,172	(+9%)	\$225,617	(+11%)	\$258,777	(+12%)	\$242,591	(-6%)
Total:	\$1,346,378	(+16%)	\$1,506,322	(+12%)	\$1,632,021	(+8%)	\$1,829,284	(+12%)	\$1,977,782	(+8%)
										<u>,</u>
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000		<u>2001</u>	
1/1 - 3/31	\$599,353	(+7%)	\$583,561	(-3%)	\$641,950	(+10%)	\$739,454	(+15%)	\$802,201	(+8%)
4/1 - 6/30	\$367,593	(+4%)	\$405,100	(+10%)	\$447,436	(+10%)	\$466,121	(+4%)	\$454,963	(-2%)
7/1 - 9/30 10/1 -12/31	\$882,539 \$261,417	(+7%)	\$928,302 \$287,268	(+5%)	\$1,019,867 \$201,217	(+10%)	\$980,799 \$221,640	(-4%)	\$997,274 \$225,208	(+2%)
Total:	\$261,417 \$2,110,902	(+8%) (+7%)	\$287,268 \$2,204,231	(+10%) (+4%)	\$291,317 \$2,400,570	(+1%) (+9%)	\$321,640 \$2,508,014	(+10%) (+4%)	\$335,308 \$2,589,745	(+4%) (+3%)
TOTAI.	ψ2,110,302	(+770)	ψ2,204,231	(++/0)	φ2,400,070	(+370)	ψ2,500,014	(++70)	φ2,309,743	(+370)
	2002		<u>2003</u>		<u>2004</u>		2005		<u>2006</u>	
1/1 - 3/31	\$847,352	(+6%)	\$811,892	(-4%)	\$803,755	(-1%)	\$873,495	(+9%)	\$961,350	(+10%)
4/1 - 6/30	\$513,733	(+13%)	\$495,320	(-4%)	\$581,281	(+17%)	\$655,403	(+13%)	\$683,980	(+4%)
7/1 - 9/30	\$1,079,046	(+8%)	\$1,164,410	(+8%)	\$1,195,376	(+3%)	\$1,388,239	(+16%)	\$1,510,940	(+9%)
10/1 -12/31	\$339,812	(+1%)	\$382,766	(+13%)	\$399,279	(+4%)	\$484,276	(+21%)	\$537,328	(+11%)
Total:	\$2,779,943	(+7%)	\$2,854,389	(+3%)	\$2,979,692	(+4%)	\$3,401,413	(+14%)	\$3,693,597	(+9%)
	2007		2008		2009		2010		2011	
1/1 - 3/31	<u>2007</u> \$1,042,320	(+8%)	2008 \$1,112,758		2009 \$851,361	(-23%)	2010 \$779,249		2011 \$934,257	(+20%)
1/1 - 3/31 4/1 - 6/30				(+7%) (+1%)		(-23%) (-11%)		(-8%) (+15%)		(+20%) (+8%)
	\$1,042,320	(+8%)	\$1,112,758 \$842,050 \$1,682,174	(+7%)	\$851,361		\$779,249	(-8%)	\$934,257	
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184	(+8%) (+22%) (+13%) (+4%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740	(+7%) (+1%) (-2%) (-17%)	\$851,361 \$753,022 \$1,614,998 \$470,253	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477	(-8%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,042, <mark>320</mark> \$837,365 \$1,710,060	(+8%) (+22%) (+13%)	\$1,112,758 \$842,050 \$1,682,174	(+7%) (+1%) (-2%)	\$851,361 \$753,022 \$1,614,998	(-11%) (-4%)	\$779,249 \$862,972 \$1,905,364	(-8%) (+15%) (+18%)	\$934, <mark>257</mark> \$931,885 \$1,972,995	(+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <u>2012</u>	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <u>2013</u>	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851, <u>361</u> \$753,022 \$1,614,998 \$470,253 \$3,689,635 <u>2014</u>	(-11%) (-4%) (+1%) (-10%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <u>2015</u>	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <u>2016</u>	(+8%) (+4%) (+5%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <u>2012</u> \$979,595	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <u>2013</u> \$1,115,503	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <u>2014</u> \$1,250,238	(-11%) (-4%) (+1%) (-10%) (+12%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <u>2015</u> \$1,438,040	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <u>2016</u> \$1,605,525	(+8%) (+4%) (+5%) (+8%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <u>2012</u>	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <u>2013</u>	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851, <u>361</u> \$753,022 \$1,614,998 \$470,253 \$3,689,635 <u>2014</u>	(-11%) (-4%) (+1%) (-10%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <u>2015</u>	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <u>2016</u>	(+8%) (+4%) (+5%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <u>2012</u> \$979,595 \$1,045,558	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <u>2013</u> \$1,115,503 \$1,187,022	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 <u>2014</u> \$1,250,238 \$1,424,204	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 <u>2015</u> \$1,438,040 \$1,678,075	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,555 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+11%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+12%) (+11%) (+24%) (+15%) (+25%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+7%) (+14%) (+19%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%) (+18%) (+18%) (+23%) (+16%) (-2%) (-64%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+12%) (+6%) (+11%) (+25%) (+309%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+14%) (+19%) (+11%) (+6%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+12%) (+13%) (+12%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249	(+8%) (+22%) (+13%) (+4%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,209,891 \$1,489,351	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+12%) (+6%) (+11%) (+5%) (+56%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+14%) (+19%) (+11%) (+6%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+12%) (+13%) (+12%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,29 \$3,822,894 \$1,181,723 \$8,774,354	(+8%) (+22%) (+13%) (+4%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+14%) (+19%) (+11%) (+6%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024	(-11%) (-4%) (+1%) (+10%) (+20%) (+11%) (+25%) (+11%) (+25%) (+11%) (+4%) (+8%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 2025	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+13%) (+16%) (-2%) (-2%) (-64%) (-2%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,205,376 \$6,221,424 \$2,592,048 \$15,739,912 2026	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033	(+8%) (+22%) (+13%) (+4%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+11%) (+11%) (+11%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,450,239	(-11%) (-4%) (+1%) (+10%) (+20%) (+12%) (+11%) (+20%) (+11%) (+25%) (+11%) (+4%) (+4%) (+11%) (+4%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 2025 \$0	(-8%) (+15%) (+18%) (+13%) (+13%) (+11%) (+13%) (+13%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+12%) (+6%) (+11%) (+25%) (+25%) (+25%) (+55%) (+55%) (+72%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+12%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623 \$4,240,720	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+11%) (+11%) (+6%) (+17%) (+11%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,450,239 \$4,418,037	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+15%) (+11%) (+4%) (+11%) (-4%) (+4%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 2025 \$0 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+18%) (+13%) (+13%) (+23%) (+16%) (-2%) (+64%) (-5%) (+13%) (-15%) (+0%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+55%) (+72%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555 \$6,408,850	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+14%) (+14%) (+6%) (+7%) (+7%) (+7%) (+1%	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623 \$4,240,720 \$7,203,634	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+14%) (+11%) (+6%) (+17%) (+11%) (+11%) (+11%) (+13%) (+12%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,450,239 \$4,418,037 \$7,505,526	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+15%) (+15%) (+4%) (+4%) (+4%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 2025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+18%) (+13%) (+13%) (+13%) (+13%) (+16%) (-2%) (+64%) (-5%) (+13%) (-15%) (+0%) (+0%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+11%) (+11%) (+25%) (+309%) (+56%) (+55%) (+55%) (+72%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+13%) (+12%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+13%) (+12	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623 \$4,240,720	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+16%) (+11%) (+11%) (+6%) (+17%) (+11%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,450,239 \$4,418,037	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+15%) (+11%) (+4%) (+11%) (-4%) (+4%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 2025 \$0 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+18%) (+13%) (+13%) (+23%) (+16%) (-2%) (+64%) (-5%) (+13%) (-15%) (+0%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+55%) (+72%) (+0%) (+0%)

Date of this Run: 1/25/2025

PARK COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		1988		1989		<u>1990</u>		1991	
1/1 - 3/31	1307		\$13,780			(+42%)	\$19,859	(+2%)	\$19,566	(-1%)
4/1 - 6/30			\$40,861			(+12%)	\$52,590	(+14%)	\$56,721	(+8%)
7/1 - 9/30	\$69,792			17%)	\$99,114	(+22%)	\$126,655	(+28%)	\$136,276	(+8%)
10/1 -12/31	\$17,859			28%)	\$26,009	(+14%)	\$24,155	(-7%)	\$30,646	(+27%)
Total:	\$87,651			19%)	\$190,571	(+20%)	\$223,259	(+17%)	\$243,208	(+9%)
	+- /		+ / (/	+) -	(+ -,		+ -/	
	<u>1992</u>		<u>1993</u>		<u>1994</u>		<u>1995</u>		<u>1996</u>	<u>i</u>
1/1 - 3/31	\$24,644 (+	+26%)	\$25,272 (-	+3%)	\$26,032	(+3%)	\$33,251	(+28%)	\$31,307	(-6%)
4/1 - 6/30	\$69,610 (+	+23%)		10%)	\$84,586	(+11%)	\$94,049	(+11%)	\$93,389	(-1%)
7/1 - 9/30	\$165,528 (+	+21%)	\$186,495 (+ ⁻	13%)	\$197,666	(+6%)	\$243,948	(+23%)	\$236,137	(-3%)
10/1 -12/31		(+4%)		13%)	\$41,258	(+15%)	\$40,689	(-1%)	\$45,559	(+12%)
Total:	\$291,510 (+	+20%)	\$324,103 (+*	·11%)	\$349,541	(+8%)	\$411,937	(+18%)	\$406,392	(-1%)
	<u>1997</u>	100()	<u>1998</u>	(= 0 ()	<u>1999</u>	(2000		<u>2001</u>	-
1/1 - 3/31		+12%)		(-5%)		(+25%)	\$54,059	(+30%)	\$46,026	(-15%)
4/1 - 6/30		(+3%)		+0%)	+ ,	(+22%)	\$113,382	(-4%)	\$117,037	(+3%)
7/1 - 9/30		(+6%)		+2%)	\$269,550	(+6%)	\$239,133	(-11%)	\$259,744	(+9%)
10/1 -12/31	\$44,042 \$424,998	<u>(-3%)</u> (+5%)		24%) +3%)	\$53,876 \$483.043	(-1%)	\$48,123 \$454,697	(-11%)	\$56,875	(+18%)
Total:	\$424,998	(+5%)	\$437,977 (-	+3%)	483,043	(+10%)	\$454,697	(-6%)	\$479,682	(+5%)
	2002		2003		2004		2005	5	2006	5
1/1 - 3/31		+25%)		(-4%)		(+14%)	\$64,518	(+3%)	\$71,785	(+11%)
4/1 - 6/30		+13%)		+4%)		(+13%)	\$170,467	(+9%)	\$184,755	(+8%)
7/1 - 9/30		(+5%)	\$301,302 (+	11%)	\$324,432	(+8%)	\$358,671	(+11%)	\$397,216	(+11%)
10/1 -12/31		(+2%)	\$65,481 (+	12%)	\$71,122	(+9%)	\$75,775	(+7%)	\$88,008	(+16%)
Total:	\$520,154	(+8%)	\$559,261 (-	+8%)	\$613,995	(+10%)	\$669,431	(+9%)	\$741,764	(+11%)
	2007		2008		2009		<u>2010</u>		<u>2011</u>	
1/1 - 3/31	\$77,763	(+8%)	\$94,797 (+2	22%)	\$77,259	(-19%)	\$76, <mark>914</mark>	(-0%)	\$77,192	(+0%)
4/1 - 6/30	\$77,763 \$218,075 (+	+18%)́	\$94, <mark>797</mark> (+2 \$246,879 (+2	13%)	\$77, <mark>259</mark> \$226,912	(-8%)	\$76, <mark>914</mark> \$247,594	(-0%) (+9%)	\$77,192 \$248,773	(+0%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 (+ \$445,742 (+	+18%) +12%)	\$94, 797 (+2 \$246,879 (+1 \$472,739 (-1	13%) +6%)	\$77, <mark>259</mark> \$226,912 \$481,645	(-8%) (+2%)	\$76, <mark>914</mark> \$247,594 \$547,309	(-0%) (+9%) (+14%)	\$77,192 \$248,773 \$556,013	(+0%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$77,763 \$218,075 (+ \$445,742 (+ \$98,907 (+	+18%) +12%) +12%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (-	13%) +6%) 10%)	\$77,259 \$226,912 \$481,645 \$88,095	(-8%) (+2%) (-1%)	\$76,914 \$247,594 \$547,309 \$96,506	(-0%) (+9%) (+14%) (+10%)	\$77,192 \$248,773 \$556,013 \$98,810	(+0%) (+0%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 (+ \$445,742 (+ \$98,907 (+	+18%) +12%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (-	13%) +6%)	\$77, <mark>259</mark> \$226,912 \$481,645	(-8%) (+2%)	\$76, <mark>914</mark> \$247,594 \$547,309	(-0%) (+9%) (+14%)	\$77,192 \$248,773 \$556,013	(+0%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$77,763 \$218,075 (+ \$445,742 (+ \$98,907 (+ \$840,488 (+	+18%) +12%) +12%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (-	13%) +6%) 10%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911	(-8%) (+2%) (-1%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 (+ \$445,742 (+ \$98,907 (+ \$840,488 (+ <u>2012</u>	+18%) +12%) +12%) +13%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- <u>2013</u>	13%) +6%) 10%) +8%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 <u>2014</u>	(-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 <u>2015</u>	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 <u>2016</u>	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$77,763 \$218,075 (+ \$445,742 (+ <u>\$98,907 (+</u> <u>\$840,488 (+</u> <u>2012</u> \$85,216 (+	+18%) +12%) +12%) +13%) +13%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- <u>2013</u> \$95,386 (+	13%) +6%) 10%) +8%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 <u>2014</u> \$104,106	(-8%) (+2%) (-1%) (-3%) (+9%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 <u>2015</u> \$123,133	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 <u>2016</u> \$134,756	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 (+ \$445,742 (+ <u>\$98,907 (+</u> <u>\$840,488 (+</u> <u>2012</u> \$85,216 (+ \$276,855 (+	+18%) +12%) +12%) +13%) +13%) +10%) +11%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- <u>2013</u> \$95,386 (+ \$305,851 (+	13%) +6%) 10%) +8%) 12%) 10%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 <u>2014</u> \$104,106 \$352,596	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 <u>2015</u> \$123,133 \$401,892	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+18%) (+14%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 <u>2016</u> \$134,756 \$465,000	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 (+ \$445,742 (+ \$98,907 (+ \$840,488 (+ <u>2012</u> \$85,216 (+ \$276,855 (+ \$591,707	+18%) +12%) +12%) +13%) +10%) +11%) (+6%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- 2013 \$95,386 (+ \$305,851 (+ \$630,433 (-	13%) +6%) 10%) +8%) 12%) 10%) +7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 <u>2014</u> \$104,106 \$352,596 \$688,473	(-8%) (+2%) (-1%) (-3%) (+9%) (+9%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+18%) (+14%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 (+ \$445,742 (+ \$98,907 (+ \$840,488 (+ 2012 \$85,216 (+ \$276,855 (+ \$591,707 \$114,102 (+	+18%) +12%) +12%) +13%) +13%) +10%) +11%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- \$903,613 (+ \$95,386 (+ \$305,851 (+ \$630,433 (- \$98,627 (-	13%) +6%) 10%) +8%) 12%) 10%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 <u>2014</u> \$104,106 \$352,596 \$688,473	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 <u>2015</u> \$123,133 \$401,892	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+18%) (+14%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 <u>2016</u> \$134,756 \$465,000	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 (+ \$445,742 (+ \$98,907 (+ \$840,488 (+ 2012 \$85,216 (+ \$276,855 (+ \$591,707 \$114,102 (+	+18%) +12%) +12%) +13%) +10%) +11%) (+6%) +15%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- \$903,613 (+ \$95,386 (+ \$305,851 (+ \$630,433 (- \$98,627 (-	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$ 873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+18%) (+14%) (+11%) (+21%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+1%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 (+ \$445,742 (+ \$98,907 (+ \$840,488 (+ 2012 \$85,216 (+ \$276,855 (+ \$591,707 \$114,102 (+	+18%) +12%) +12%) +13%) +10%) +11%) (+6%) +15%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- \$903,613 (+ \$95,386 (+ \$305,851 (+ \$630,433 (- \$98,627 (-	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$ 873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+18%) (+14%) (+11%) (+21%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+1%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$77,763 \$218,075 (4 \$445,742 (4 \$98,907 (4 \$840,488 (4 \$85,216 (4 \$276,855 (4 \$591,707 (\$114,102 (4 \$1,067,880 (4))	+18%) +12%) +12%) +13%) +10%) +11%) (+6%) +15%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- \$903,613 (- \$95,386 (+ \$305,851 (+ \$630,433 (- \$98,627 (- \$1,130,297 (- \$1,130,297 (-	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 <u>2014</u> \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 <u>2019</u> \$205,431	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+18%) (+14%) (+11%) (+21%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+1%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 (+ \$445,742 (+ \$98,907 (+ \$840,488 (+ \$85,216 (+ \$276,852 (+ \$591,707 (+ \$114,102 (+ \$1,067,880 (+ \$153,405 (+	+18%) +12%) +12%) +13%) +11%) (+6%) +15%) (+9%)	\$94,797 (+2 \$246,879 (+' \$472,739 (- \$89,198 (-' \$903,613 (- \$903,613 (- \$95,386 (+' \$305,851 (+' \$630,433 (- \$98,627 (-' \$1,130,297 (- \$1,130,297 (-) \$157,042 (-	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%) +6%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+11%) (+21%) (+13%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+16%) (+8%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 (+ \$445,742 (+ \$98,907 (+ \$840,488 (+ 2012 \$85,216 (+ \$276,855 (+ \$591,707 \$114,102 (+ \$1,067,880 2017 \$153,405 (+ \$532,257 (+ \$916,727	+18%) +12%) +12%) +13%) +11%) (+6%) +15%) (+9%) +14%)	\$94,797 (+2 \$246,879 (+' \$472,739 (- \$89,198 (-' \$903,613 (- \$903,613 (- \$95,386 (+' \$305,851 (+' \$630,433 (- \$98,627 (-' \$1,130,297 (- \$11,130,297 (- \$157,042 (- \$554,848 (- \$976,891 (-	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%) +6%) +2%) +4%) +7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$189,224 \$249,288 \$1,040,572	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+21%) (+13%) (-62%) (-62%) (-3%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+15%) (+14%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 (+ \$445,742 (+ \$98,907 (+ \$840,488 (+ 2012 \$85,216 (+ \$276,855 (+ \$591,707 \$114,102 (+ \$1,067,880 2017 \$153,405 (+ \$532,257 (+ \$916,727 \$170,697	+18%) +12%) +12%) +13%) +13%) +11%) (+6%) +15%) (+9%) +14%) (+4%) (+4%) (+5%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- \$903,613 (- \$903,613 (- \$95,386 (+ \$305,851 (+ \$305,851 (+ \$630,433 (- \$98,627 (- \$1,130,297 (- \$1,130,297 (- \$157,042 (- \$554,848 (- \$976,891 (- \$204,438 (+2))	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%) +6%) +6%) +2%) +4%) +7%) 20%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+21%) (+13%) (-62%) (-62%) (-62%) (-3%) (+47%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+15%) (+8%) (+14%) (+296%) (+53%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 (+ \$445,742 (+ \$98,907 (+ \$840,488 (+ 2012 \$85,216 (+ \$276,855 (+ \$591,707 \$114,102 (+ \$1,067,880 2017 \$153,405 (+ \$532,257 (+ \$916,727 \$170,697	+18%) +12%) +12%) +13%) +13%) +11%) (+6%) +15%) (+9%) +14%) (+4%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- \$903,613 (- \$903,613 (- \$95,386 (+ \$305,851 (+ \$305,851 (+ \$630,433 (- \$98,627 (- \$1,130,297 (- \$1,130,297 (- \$157,042 (- \$554,848 (- \$976,891 (- \$204,438 (+2))	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%) +6%) +2%) +4%) +7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$189,224 \$249,288 \$1,040,572	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+21%) (+13%) (-62%) (-62%) (-3%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+16%) (+16%) (+14%) (+14%) (+77%) (+296%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 (4 \$445,742 (4 \$98,907 (4 \$840,488 (4 2012 \$85,216 (4 \$276,855 (4 \$591,707 \$114,102 (4 \$1,067,880 2017 \$153,405 (4 \$532,257 (4 \$916,727 \$170,697 \$1,773,086	+18%) +12%) +12%) +13%) +13%) +11%) (+6%) +15%) (+9%) +14%) (+4%) (+4%) (+5%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- \$903,613 (- \$95,386 (+ \$305,851 (+ \$630,433 (- \$98,627 (- \$11,130,297 (- \$11,130,297 (- \$157,042 (- \$554,848 (+ \$976,891 (- \$204,438 (+2)) \$1,893,219 (-	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%) +6%) +6%) +2%) +4%) +7%) 20%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+14%) (+11%) (+21%) (+13%) (-62%) (-62%) (-62%) (-3%) (+47%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+15%) (+8%) (+14%) (+296%) (+53%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 (4 \$445,742 (4 \$98,907 (4 \$840,488 (4 2012 \$85,216 (4 \$276,855 (4 \$591,707 \$114,102 (4 \$1,067,880 2017 \$153,405 (4 \$532,257 (4 \$916,727 \$170,697 \$1,773,086 2022	+18%) +12%) +12%) +13%) +13%) (+6%) +11%) (+6%) (+5%) (+9%) +14%) (+4%) (+5%) (+8%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- \$903,613 (- \$903,613 (- \$95,386 (+ \$305,851 (+ \$305,851 (+ \$630,433 (- \$98,627 (- \$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)\$11,130,297 (-)	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%) +6%) +2%) +4%) +7%) 20%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024	(-8%) (+2%) (-1%) (-3%) (+15%) (+15%) (+27%) (+12%) (+21%) (+20%) (+20%) (+10%) (+11%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 2025	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+11%) (+21%) (+13%) (-8%) (-62%) (-3%) (+47%) (-16%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 <u>2016</u> \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 <u>2021</u> \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 <u>2026</u>	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+1%) (+16%) (+15%) (+8%) (+14%) (+296%) (+53%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$77,763 \$218,075 (4 \$445,742 (4 \$98,907 (4 \$840,488 (4 \$85,216 (4 \$276,855 (4 \$591,707 \$114,102 (4 \$1,067,880 <u>2017</u> \$153,405 (4 \$532,257 (4 \$916,727 \$170,697 \$1,773,086 <u>2022</u> \$468,125 (4	+18%) +12%) +12%) +12%) +13%) +11%) (+6%) +11%) (+6%) (+9%) +14%) (+9%) (+4%) (+5%) (+8%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- \$903,613 (- \$903,613 (- \$95,386 (+ \$305,851 (+ \$305,851 (+ \$630,433 (- \$98,627 (- \$11,130,297 (- \$11,130,297 (- \$11,130,297 (- \$11,130,297 (- \$554,848 (- \$554,848 (- \$976,891 (- \$204,438 (+2 \$1,893,219 (- \$1,893,219 (- \$1,893,219 (- \$2023 \$442,762 ((-	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%) +6%) +4%) +7%) 20%) +7%) (-5%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$467,663	(-8%) (+2%) (-1%) (-1%) (-3%) (+15%) (+15%) (+27%) (+12%) (+12%) (+31%) (+20%) (+10%) (+11%) (+15%) (+6%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 2025 \$0	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+11%) (+21%) (+13%) (+3%) (-62%) (-3%) (-62%) (-3%) (+47%) (-16%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 2026 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+9%) (+16%) (+16%) (+16%) (+16%) (+16%) (+26%) (+26%) (+26%) (+46%) (+88%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 (4 \$445,742 (4 \$98,907 (4 \$840,488 (4 \$85,216 (4 \$276,855 (4 \$591,707 \$114,102 (4 \$1,067,880 2017 \$153,405 (4 \$532,257 (4 \$916,727 \$170,697 \$1,773,086 2022 \$468,125 (4 \$799,755 (4	+18%) +12%) +12%) +12%) +13%) (+13%) (+6%) +11%) (+6%) (+9%) (+9%) (+9%) (+4%) (+4%) (+8%) (+8%) (-19%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- \$903,613 (- \$95,386 (+ \$305,851 (+ \$305,851 (+ \$305,851 (+ \$1,130,297 (- \$1,130,297 (- \$1,130,297 (- \$1,130,297 (- \$1,130,297 (- \$1,130,297 (- \$1,130,297 (- \$1,893,219 (- \$204,438 (+ \$1,893,219 (- \$1,893,219 (- \$442,762 (\$1,078,660 (+3))	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%) +6%) +6%) +4%) +7%) 20%) +7%) (-5%) 35%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$467,663 \$1,219,197	(-8%) (+2%) (-1%) (-1%) (-3%) (+15%) (+15%) (+27%) (+12%) (+20%) (+12%) (+10%) (+11%) (+15%) (+6%) (+13%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$1,812,953 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+14%) (+14%) (+11%) (+21%) (+13%) (+13%) (-62%) (-62%) (-3%) (-62%) (-3%) (+47%) (-16%) (+0%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 2026 \$0 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+9%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+296%) (+296%) (+53%) (+46%) (+88%) (+88%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 (4 \$445,742 (4 \$98,907 (4 \$840,488 (4 \$85,216 (4 \$276,855 (4 \$591,707 \$114,102 (4 \$1,067,880 2017 \$153,405 (4 \$532,257 (4 \$916,727 \$170,697 \$1,773,086 2022 \$468,125 (4 \$799,755 (\$905,000 (6	+18%) +12%) +12%) +13%) +13%) +11%) (+6%) +11%) (+6%) +14%) (+9%) (+9%) (+8%) (+8%) (+8%) (-19%) -43%)	\$94,797 (+2 \$246,879 (+ \$472,739 (- \$89,198 (- \$903,613 (- \$903,613 (- \$95,386 (+ \$305,851 (+ \$305,851 (+ \$630,433 (- \$98,627 (- \$1,130,297 (- \$1,130,297 (- \$1,130,297 (- \$1,130,297 (- \$554,848 (- \$554,848 (- \$976,891 (- \$204,438 (+2 \$1,893,219 (- \$204,438 (+2 \$1,893,219 (- \$1,078,660 (+3 \$1,783,543 (+2)	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%) +6%) +6%) +2%) +4%) +7%) 20%) +7%) (-5%) 35%) 97%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$467,663 \$1,219,197 \$1,986,110	(-8%) (+2%) (-1%) (-1%) (-3%) (+15%) (+9%) (+27%) (+27%) (+27%) (+22%) (+22%) (+12%) (+12%) (+11%) (+15%) (+6%) (+13%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$1,812,953 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+14%) (+14%) (+11%) (+21%) (+13%) (+13%) (+13%) (-62%) (-62%) (-3%) (+47%) (-16%) (+0%) (+0%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 2026 \$0 \$0 \$0 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+9%) (+16%) (+16%) (+16%) (+15%) (+16%) (+14%) (+296%) (+53%) (+296%) (+53%) (+46%) (+88%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+0%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%) (+2%) (+1%
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 (4 \$445,742 (4 \$98,907 (4 \$840,488 (4 \$85,216 (4 \$276,852 (4 \$591,707 (4 \$11,067,880 2017 \$114,102 (4 \$153,405 (4 \$532,257 (4 \$916,727 (\$170,697 (4) \$1,773,086 (4) \$1,773,086 (4) \$1,773,086 (4) \$1,773,086 (4) \$1,773,086 (4) \$1,7	+18%) +12%) +12%) +12%) +13%) (+13%) (+6%) +11%) (+6%) (+9%) (+9%) (+9%) (+4%) (+4%) (+8%) (+8%) (-19%)	\$94,797 (+2 \$246,879 (+' \$472,739 (- \$89,198 (-' \$903,613 (- \$903,613 (- \$903,613 (- \$95,386 (+' \$305,851 (+' \$630,433 (- \$98,627 (-' \$1,130,297 (- \$11,130,297 (- \$11,130,219 (- \$11,130,219 (- \$11,078,660 (+1) \$11,078,660 (+1) \$11,783,543 (+1) \$449,017 (+2)	13%) +6%) 10%) +8%) 12%) 10%) +7%) 14%) +6%) +6%) +4%) +7%) 20%) +7%) (-5%) 35%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$467,663 \$1,219,197	(-8%) (+2%) (-1%) (-1%) (-3%) (+15%) (+15%) (+27%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$1,812,953 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+14%) (+14%) (+11%) (+21%) (+13%) (+13%) (-62%) (-62%) (-3%) (-62%) (-3%) (+47%) (-16%) (+0%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 2026 \$0 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+9%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+296%) (+296%) (+53%) (+46%) (+88%) (+88%) (+0%) (+0%) (+0%)

Date of this Run: 1/25/2025

STILLWATER COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>	<u>8</u>	<u>198</u>	9	<u>199</u>	90	<u>199</u>	<u>91</u>
1/1 - 3/31		9	\$1,511		\$1,906	(+26%)	\$2,365	(+24%)	\$2,191	(-7%)
4/1 - 6/30		9	\$3,331		\$3,883	(+17%)	\$5,287	(+36%)	\$6,042	(+14%)
7/1 - 9/30	\$4,796	9	\$5,291	(+10%)	\$6,659	(+26%)	\$7,782	(+17%)	\$10,924	(+40%)
10/1 -12/31	\$2,464		\$2,654	(+8%)	\$2,759	(+4%)	\$3,707	(+34%)	\$4,852	(+31%)
Total:	\$7,260	\$1	12,787	(+9%)	\$15,207	(+19%)	\$19,141	(+26%)	\$24,009	(+25%)
	1002		1003	,	100	4	100)E	199)e
1/1 - 3/31	<u>1992</u> \$3,012 (+3	37%) \$	<u>1993</u> \$3,309	<u>s</u> (+10%)	<u>199</u> \$3,663	(+11%)	<u>199</u> \$3,564	<u>95</u> (-3%)	\$5,004	(+40%)
4/1 - 6/30		, ,	\$6,849	(-9%)	\$7,884	(+15%)	\$7,782	(-1%)	\$8,578	(+10%)
7/1 - 9/30			12,494	(+10%)	\$12,560	(+1%)	\$14,250	(+13%)	\$13,731	(-4%)
10/1 -12/31			\$5,620	(+2%)	\$5,122	(-9%)	\$6,238	(+22%)	\$5,095	(-18%)
Total:			28,271	(+3%)	\$29,229	(+3%)	\$31,834	(+9%)	\$32,408	(+2%)
	100-				(00	•				
1/1 - 3/31	<u>1997</u> \$3,851 (-2	23%) \$	<u>1998</u> \$4,381	<u>8</u> (+14%)	<u>199</u> \$6,984	<u>9</u> (+59%)	<u>200</u> \$12,091	<u>)0</u> (+73%)	<u>200</u> \$14,687	<u>)1</u> (+21%)
4/1 - 6/30			\$9,293	(+14%)	\$0,984 \$11,620	(+39%) (+25%)	\$20,736	(+73%)	\$21,647	(+21%)
7/1 - 9/30			₽9,293 14,231	(+11%)	\$11,620 \$18,542	(+25%) (+30%)	\$20,736 \$25,768	(+78%)	\$26,979	(+4%) (+5%)
10/1 -12/31		, ,	\$7,457	(+2%)		(+30%)	\$25,766 \$14,669	(+39%) (-2%)	\$20,979 \$15,736	(+5%)
Total:			35,362	(+13%)	\$52,048	(+47%)	\$73,264	(+41%)	\$79,048	(+8%)
. otali	<i><i><i>v</i></i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i></i></i>	(0,0) \$		(11070)	<i>\\</i> 02,010	(11170)	¢: 0,20 :	(1170)	<i></i>	(10,0)
	<u>2002</u>		<u>2003</u>		<u>200</u>		<u>200</u>		<u>200</u>	
1/1 - 3/31			\$7,967	(-3%)	\$8,217	(+3%)	\$7,389	(-10%)	\$8,956	(+21%)
4/1 - 6/30			16,845	(-13%)	\$17,823	(+6%)	\$16,159	(-9%)	\$20,026	(+24%)
7/1 - 9/30		· ·	24,982	(+0%)	\$24,221	(-3%)	\$27,158	(+12%)	\$21,054	(-22%)
10/1 -12/31			11,984	(-3%)	\$11,073	(-8%)	\$12,877	(+16%)	\$8,924	(-31%)
Total:	\$64,843 (-	18%) \$6	61,778	(-5%)	\$61,334	(-1%)	\$63,582	(+4%)	\$58,960	(-7%)
	<u>2007</u>		2008	<u>8</u>	<u>200</u>	<u>9</u>	<u>201</u>	0	<u>201</u>	1
1/1 - 3/31	\$6,434 (-2	, ,	\$5,499	(-15%)	\$5,502	(+0%)	\$6,191	(+13%)	\$5,213	(-16%)
4/1 - 6/30	\$6,434 (-2 \$14,522 (-2	27%) \$1	\$5,49 <mark>9</mark> 13,088	(-15%) (-10%)	\$5,50 <u>2</u> \$11,761	(+0%) (-10%)	\$6,19 <u>1</u> \$11,985	(+13%) (+2%)	\$5,21 <mark>3</mark> \$13,011	(-16%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+	27%) \$1 +8%) \$2	\$5,49 <mark>9</mark> 13,088 20,782	(-15%) (-10%) (-9%)	\$5,502 \$11,761 \$18,450	(+0%) (-10%) (-11%)	\$6,191 \$11,985 \$22,414	(+13%) (+2%) (+21%)	\$5,21 <mark>3</mark> \$13,011 \$25,136	(-16%) (+9%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+	27%) \$1 +8%) \$2 +3%) \$	\$5,499 13,088 20,782 \$7,911	(-15%) (-10%) (-9%) (-14%)	\$5,502 \$11,761 \$18,450 \$8,037	(+0%) (-10%) (-11%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268	(+13%) (+2%) (+21%) (+28%)	\$5,213 \$13,011 \$25,136 \$8,615	(-16%) (+9%) (+12%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+	27%) \$1 +8%) \$2 +3%) \$	\$5,49 <mark>9</mark> 13,088 20,782	(-15%) (-10%) (-9%)	\$5,502 \$11,761 \$18,450	(+0%) (-10%) (-11%)	\$6,191 \$11,985 \$22,414	(+13%) (+2%) (+21%)	\$5,21 <mark>3</mark> \$13,011 \$25,136	(-16%) (+9%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1	27%) \$1 +8%) \$2 +3%) \$	\$5,499 13,088 20,782 \$7,911 47,280	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 <u>2012</u>	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4	\$5,499 13,088 20,782 \$7,911 47,280 201 3	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%) <u>4</u>	\$6,191 \$11,985 \$22,414 <u>\$10,268</u> \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 <u>\$8,615</u> \$51,976 <u>20</u> 1	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 <u>2012</u> \$5,979 (+1	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4	\$5,499 13,088 20,782 \$7,911 47,280	(-15%) (-10%) (-9%) (-14%) (-11%) <u>3</u>	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <u>201</u>	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 <u>2012</u> \$5,979 (+1 \$16,427 (+2	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 15%) \$ 26%) \$1	\$5,499 13,088 20,782 \$7,911 47,280 <u>2013</u> \$7,000	(-15%) (-10%) (-9%) (-14%) (-11%) <u>3</u> (+17%)	\$5,502 \$11,761 \$18,450 <u>\$8,037</u> \$43,749 <u>201</u> \$7,111	(+0%) (-10%) (-11%) (+2%) (-7%) <u>4</u> (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%)	\$5,21 <u>3</u> \$13,011 \$25,136 \$8,615 \$51,976 201 \$7,397	(-16%) (+9%) (+12%) (-16%) (+2%) (-6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 15%) \$ 26%) \$1 +1%) \$2	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779	(-15%) (-10%) (-9%) (-14%) (-11%) <u>3</u> (+17%) (+8%)	\$5,502 \$11,761 \$18,450 <u>\$8,037</u> \$43,749 <u>201</u> \$7,111 \$17,856	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+0%) (+14%)	\$6,191 \$11,985 \$22,414 <u>\$10,268</u> \$50,858 <u>201</u> \$7,873 \$19,537	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%)	\$5,21 <u>3</u> \$13,011 \$25,136 <u>\$8,615</u> \$51,976 <u>201</u> \$7,397 \$18,879	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (-6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (4 \$9,205 (4 \$52,927 (-1 \$55,979 (+1 \$16,427 (+2 \$25,440 (4 \$10,322 (+2	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 15%) \$ 26%) \$1 +1%) \$2 20%) \$1	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779 26,790	(-15%) (-10%) (-9%) (-14%) (-11%) <u>3</u> (+17%) (+8%) (+5%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679	(-16%) (+9%) (+12%) (-16%) (+2%) (-6%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 15%) \$ 26%) \$1 +1%) \$2 20%) \$1	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779 26,790 10,275 51,844	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 201 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+) 2017	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 15%) \$ 26%) \$1 +1%) \$2 20%) \$1 12%) \$6	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779 16,790 10,275 31,844 2018	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (+2%) (-6%) (-3%) (-3%) (+9%) (+45%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+) 2017 \$11,903 (+6	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 15%) \$ 26%) \$1 +1%) \$2 20%) \$1 12%) \$6 51%) \$	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779 16,790 10,275 51,844 2018 110,282	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+17%) (+8%) (+5%) (-0%) (+6%) (-14%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+16%) (+9%) (+45%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+9%) (-8%) (-18%) (-3%) (-0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258	(-16%) (+9%) (+12%) (-16%) (+2%)] (-6%) (-3%) (+9%) (+9%) (+45%) (+9%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+) 2017 \$11,903 (+6 \$21,057 (+1)	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 15%) \$ 26%) \$1 26%) \$1 12%) \$6 51%) \$ 12%) \$	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779 26,790 10,275 51,844 2018 \$10,282 \$27,716	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (+5%) (-0%) (+6%) (-14%) (+32%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+14%) (+9%) (+45%) (-9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-8%) (-3%) (-0%) (-23%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 201 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757	(-16%) (+9%) (+12%) (-16%) (+2%)] (+2%)] (-6%) (-3%) (+9%) (+9%) (+45%) (+9%)] (+70%) (+110%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) 2012 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+) 2017 \$11,903 (+6 \$21,057 (+1 \$34,096 (+1	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 15%) \$ 26%) \$1 26%) \$1 26%) \$1 12%) \$ 51%) \$ 12%) \$ 12%) \$	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779 26,790 10,275 31,844 2018 310,282 327,716 33,958	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+14%) (+16%) (+14%) (+16%) (+16%) (+2%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+17%) (+2%) (+17%) (+17%) (+2%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+9%) (+16%) (+9%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-8%) (-8%) (-3%) (-0%) (-23%) (+5%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (-3%) (-3%) (+9%) (+9%) (+9%) (+45%) (+9%) (+70%) (+110%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 \$55,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+) \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 15%) \$ 26%) \$1 +1%) \$2 20%) \$1 12%) \$ 51%) \$ 12%) \$ 11%) \$ 18%) \$	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779 26,790 10,275 51,844 2018 110,282 127,716 138,958 118,476	(-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+8%) (+5%) (-0%) (+6%) (+14%) (+32%) (+14%) (+60%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+16%) (+9%) (+9%) (-9%) (-9%) (-0%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-8%) (-18%) (-3%) (-3%) (-3%) (+5%) (+7%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 201 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642	(-16%) (+9%) (+12%) (+12%) (+2
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 \$55,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+ \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 15%) \$ 26%) \$1 +1%) \$2 20%) \$1 12%) \$ 51%) \$ 12%) \$ 11%) \$ 18%) \$	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779 26,790 10,275 31,844 2018 310,282 327,716 33,958	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+14%) (+16%) (+14%) (+16%) (+16%) (+2%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+2%) (+17%) (+17%) (+2%) (+17%) (+17%) (+2%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+17%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+16%) (+9%) (+16%) (+9%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-8%) (-8%) (-3%) (-0%) (-23%) (+5%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (-3%) (-3%) (+9%) (+9%) (+9%) (+45%) (+9%) (+70%) (+110%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 \$55,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+1 \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1 \$78,608 (+1 \$2022	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 15%) \$ 26%) \$1 +1%) \$2 20%) \$1 12%) \$6 51%) \$ 12%) \$6 51%) \$ 12%) \$6 51%) \$ 12%) \$6 51%) \$ 51%) \$ 12%) \$6 51%) \$ 11%) \$ 18%) \$ 11%) \$	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779 26,790 10,275 51,844 2018 10,282 527,716 338,958 118,476 195,432 2023	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (-0%) (+6%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 2019 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 2024	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-3%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 201 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 2026	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (-6%) (-3%) (+3%) (+45%) (+45%) (+45%) (+45%) (+45%) (+47%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 \$55,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+ <u>2017</u> \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1 \$78,608 (+1 <u>2022</u> \$21,560 (-1	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 10%) \$4 15%) \$ 26%) \$1 +1%) \$2 20%) \$1 12%) \$ 51%) \$ 18%) \$ 11%) \$ 11%) \$	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779 26,790 10,275 51,844 2018 (10,282 (27,716 (38,958) (18,476 (95,432) 2023 (19,497	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (-0%) (+6%) (+32%) (+14%) (+32%) (+14%) (+60%) (+21%) (-10%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 2024 \$17,665	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+9%) (+9%) (+2%) (+2%) (-9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$0	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (+9%) (+9%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-2%) (+7%) (-2%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 201 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 2026 \$0	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (+2%) (-6%) (-6%) (-3%) (+3%) (+9%) (+45%) (+9%) (+45%) (+10%) (+17%) (+47%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1 \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+ <u>2017</u> \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$78,608 (+1 <u>2022</u> \$21,560 (-1 \$39,661 (-1	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 10%) \$4 10%) \$4 10%) \$2 26%) \$1 +1%) \$2 20%) \$1 12%) \$6 51%) \$ 18%) \$ 11%) \$ 15%) \$ -3%) \$	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779 26,790 10,275 51,844 2018 (10,282 (27,716 (38,958) (18,476 (95,432) 2023 (19,497 (43,514	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (-0%) (+6%) (+6%) (+14%) (+60%) (+21%) (-10%) (+10%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 2024 \$17,665 \$44,380	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+14%) (+14%) (+16%) (+9%) (+9%) (-9%) (-9%) (+2%) (-9%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$0 \$0 \$0	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-3%) (+5%) (+7%) (+2%) (\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 201 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 2026 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (-6%) (-3%) (-3%) (+3%) (+45%) (+45%) (+9%) (+45%) (+110%) (+17%) (+17%) (+32%) (+47%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+) \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1) \$78,608 (+1) \$78,608 (+1) \$21,560 (-1) \$39,661 (- \$46,897 (-)	27%) \$1 +8%) \$2 +3%) \$ 10%) \$2 10%) \$2 10%) \$2 10%) \$2 26%) \$1 12%) \$2 20%) \$1 12%) \$2 51%) \$ 18%) \$ 18%) \$ 11%) \$ 15%) \$ -3%) \$ -2%) \$	\$5,499 13,088 20,782 \$7,911 47,280 2011 \$7,000 17,779 26,790 10,275 31,844 2018 10,282 10,282 110,482 110,282 110,482 110,	(-15%) (-10%) (-9%) (-14%) (-11%) (+14%) (+5%) (-0%) (+5%) (-0%) (+6%) (+14%) (+14%) (+21%) (-10%) (+10%) (+27%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$14,869 \$25,312 \$38,764 \$17,655 \$44,380 \$54,800	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+0%) (+14%) (+14%) (+16%) (+9%) (+9%) (-9%) (-9%) (+2%) (-9%) (+2%) (-8%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$0 \$0 \$0 \$0 \$0	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-3%) (-3%) (-2%) (+0%) (+0%) (+0%) (+0%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 201 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 2026 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (+2%)] (6 (-6%) (-3%) (+3%) (+9%) (+45%) (+9%) (+9%) (+110%) (+17%) (+17%) (+17%) (+32%) (+47%)]
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 (-2 \$14,522 (-2 \$22,765 (+ \$9,205 (+ \$52,927 (-1) \$5,979 (+1 \$16,427 (+2 \$25,440 (+ \$10,322 (+2 \$58,168 (+) \$11,903 (+6 \$21,057 (+1 \$34,096 (+1 \$11,552 (-1) \$78,608 (+1) \$78,608 (+1) \$21,560 (-1) \$39,661 (- \$46,897 (- \$21,629 (-1)	27%) \$1 +8%) \$2 +3%) \$ 10%) \$4 10%) \$4 15%) \$1 26%) \$1 26%) \$1 20%) \$1 12%) \$6 51%) \$ 12%) \$ 11%) \$ 18%) \$ 11%) \$ 15%) \$ -3%) \$ -2%) \$ 19%) \$	\$5,499 13,088 20,782 \$7,911 47,280 2013 \$7,000 17,779 26,790 10,275 51,844 2018 (10,282 (27,716 (38,958) (18,476 (95,432) 2023 (19,497 (43,514	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+8%) (+5%) (-0%) (+6%) (+6%) (+14%) (+60%) (+21%) (-10%) (+10%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 2024 \$17,665 \$44,380	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+2%) (+2%) (+14%) (+14%) (+16%) (+9%) (+9%) (-9%) (-9%) (+2%) (-9%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 201 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$0 \$0 \$0	(+13%) (+2%) (+2%) (+21%) (+28%) (+16%) (+16%) (+9%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-8%) (-3%) (-3%) (-3%) (+5%) (+7%) (+2%) (\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 201 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 2026 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (+2%) (+2%) (-6%) (-3%) (-3%) (+3%) (+45%) (+45%) (+9%) (+45%) (+110%) (+17%) (+17%) (+32%) (+47%) (+0%) (+0%)

SWEET GRASS COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u>38</u>	<u>198</u>	9	<u>199</u>	0	<u>199</u>	91
1/1 - 3/31			\$1,511		\$1,567	(+4%)	\$1,726	(+10%)	\$1,474	(-15%)
4/1 - 6/30			\$3,423		\$3,842	(+12%)	\$4,495	(+17%)	\$4,378	(-3%)
7/1 - 9/30	\$6,035		\$7,465	(+24%)	\$5,058	(-32%)	\$8,385	(+66%)	\$10,270	(+22%)
10/1 -12/31	\$2,489		\$2,562	(+3%)	\$3,196	(+25%)	\$2,315	(-28%)	\$3,904	(+69%)
Total:	\$8,524		\$14,961	(+18%)	\$13,663	(-9%)	\$16,921	(+24%)	\$20,026	(+18%)
	1992		199	93	199	4	199	5	199	96
1/1 - 3/31	\$1,797	(+22%)	\$2,725	(+52%)	\$2,723	(-0%)	\$3,735	(+37%)	\$2,982	(-20%)
4/1 - 6/30	\$5,402	(+23%)	\$7,571	(+40%)	\$8,457	(+12%)	\$9,098	(+8%)	\$9,751	(+7%)
7/1 - 9/30	\$10,311	`(+0%)́	\$16,887	(+64%)	\$18,239	`(+8%́)	\$20,771	(+14%)	\$20,081	(-3%)
10/1 -12/31	\$3,201	(-18%)	\$5,353	(+67%)	\$7,074	(+32%)	\$6,379	(-10%)	\$6,928	(+9%)
Total:	\$20,711	(+3%)	\$32,536	(+57%)	\$36,493	(+12%)	\$39,983	(+10%)	\$39,742	(-1%)
	1997		199	98	199	9	200	0	200	11
1/1 - 3/31	\$3,516	(+18%)	\$3,245	(-8%)	\$4,678	<u>-</u> (+44%)	\$1,881	(-60%)	\$2,273	(+21%)
4/1 - 6/30	\$10,288	(+6%)	\$10,594	(+3%)	\$10,878	(+3%)	\$5,262	(-52%)	\$5,243	(-0%)
7/1 - 9/30	\$22,006	(+10%)	\$22,615	(+3%)	\$20,745	(-8%)	\$14,235	(-31%)	\$15,506	(+9%)
10/1 -12/31	\$6,674	(-4%)	\$7,019	(+5%)	\$2,765	(-61%)	\$2,456	(-11%)	\$3,873	(+58%)
Total:	\$42,484	(+7%)	\$43,473	(+2%)	\$39,066	(-10%)	\$23,834	(-39%)	\$26,896	(+13%)
	0000		200	N 2		4				
1/1 - 3/31	<u>2002</u> \$1,162	(-49%)	<u>200</u> \$1,372	<u>)3</u> (+18%)	<u>200</u> \$1,685	(+23%)	<u>200</u> \$1,637	(-3%)	<u>200</u> \$1,927	<u>ەر</u> (+18%)
4/1 - 6/30	\$5,228	(-49%)	\$6,553	(+10%)	\$8,326	(+23 <i>%</i>) (+27%)	\$7,276	(-3%)	\$7,897	(+10%)
7/1 - 9/30	\$16,010	(+3%)	\$17,647	(+23%)	\$18,003	(+27%)	\$17,985	(-0%)	\$31,269	(+74%)
10/1 -12/31	\$2,892	(-25%)	\$4,479	(+10%)	\$3,918	(-13%)	\$3,976	(+1%)	\$10,200	(+157%)
Total:	\$25,293	(-6%)	\$30,051	(+19%)	\$31,932	(+6%)	\$30,873	(-3%)	\$51,293	(+66%)
- otali	<i>420,200</i>	(0/0)	<i>QCC</i> ,000.	(11070)	\$01,00 <u></u>	(10/0)	<i>\\\\\\\\\\\\\</i>	(0/0)	<i>\$</i> 01,200	(10070)
	<u>200</u>		<u>200</u>		<u>200</u>		<u>201</u>		<u>201</u>	
1/1 - 3/31	\$5,202	(+170%)	\$5,729	(+10%)	\$5,354	(-7%)	\$4,225	(-21%)	\$4,888	(+16%)
4/1 - 6/30	\$5,20 <u>2</u> \$17,651	(+170%) (+124%)	\$5,729 \$16,881	(+10%) (-4%)	\$5,354 \$12,330	(-7%) (-27%)	\$4,225 \$13,672	(-21%) (+11%)	\$4,88 <mark>8</mark> \$12,581	(+16%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$5,20 <u>2</u> \$17,651 \$34,713	(+170%) (+124%) (+11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,88 <mark>8</mark> \$12,581 \$31,864	(+16%) (-8%) (-9%)
4/1 - 6/30 7/1 - 9/30 <u>10/1 -12/31</u>	\$5,202 \$17,651 \$34,713 \$10,109	(+170%) (+124%) (+11%) (-1%)	\$5,729 \$16,881 \$34,163 \$13,656	(+10%) (-4%) (-2%) (+35%)	\$5,354 \$12,330 \$29,339 \$9,221	(-7%) (-27%) (-14%) (-32%)	\$4,225 \$13,672 \$34,989 \$10,397	(-21%) (+11%) (+19%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682	(+16%) (-8%) (-9%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$5,20 <u>2</u> \$17,651 \$34,713	(+170%) (+124%) (+11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,88 <mark>8</mark> \$12,581 \$31,864	(+16%) (-8%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <u>201</u> 2	(+170%) (+124%) (+11%) (-1%) (+32%) 2	\$5,729 \$16,881 \$34,163 <u>\$13,656</u> \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201	(-7%) (-27%) (-14%) (-32%) (-20%) 4	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <u>201</u>	(-21%) (+11%) (+19%) (+13%) (+13%) <u>5</u>	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <u>20</u>	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 201 2 \$4,949	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) 2 (+1%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715	(-7%) (-27%) (-14%) (-32%) (-20%) <u>4</u> (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <u>201</u> \$8,406	(-21%) (+11%) (+19%) (+13%) (+13%) <u>5</u> (+25%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <u>20'</u> \$8,403	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 201 2 \$4,949 \$15,249	(+170%) (+124%) (+11%) (+11%) (+32%) (+32%) 2 (+1%) (+21%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178	(+10%) (-4%) (-2%) (+35%) (+4%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550	(-21%) (+11%) (+19%) (+13%) (+13%) <u>5</u> (+25%) (+10%)	\$4,888 \$12,581 \$31,864 <u>\$9,682</u> \$59,015 <u>207</u> \$8,403 \$25,912	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 201 \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) (+4%) (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 207 \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 201 ? \$4,949 \$15,249 \$34,234 \$12,646	(+170%) (+124%) (+11%) (+32%) (+32%) (+32%) (+31%) (+7%) (+31%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974	(+10%) (-4%) (-2%) (+35%) (+4%) (+4%) (+19%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398	(-7%) (-27%) (-14%) (-32%) (-20%) (+20%) (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20' \$8,403 \$25,912 \$42,590 \$14,798	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+4%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 201 \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+32%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) (+4%) (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 207 \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 201 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (+32%) (+32%) (+32%) (+31%) (+7%) (+31%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) (+4%) (+19%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) (+20%) (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+4%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 2011 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017	(+170%) (+124%) (+11%) (+32%) (+32%) (+32%) (+32%) (+21%) (+21%) (+7%) (+31%) (+14%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <u>2018</u>	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+21%) (+19%) (+19%) (+7%) (+3%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <u>2019</u>	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+12%) (+10%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 207 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021	(+16%) (-8%) (-9%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 2011 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636	(+170%) (+124%) (+11%) (+11%) (+32%) 2 (+1%) (+21%) (+21%) (+7%) (+31%) (+14%) (+3%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <u>2018</u> \$8,796	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+21%) (+19%) (+19%) (+7%) (+3%) (+10%) (+2%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <u>2019</u> \$9,213	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+12%) (+10%) (+12%) (+9%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 207 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-7%) (-1%) (+15%) (-1%) (+1%) (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 2011 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710	(+170%) (+124%) (+11%) (-1%) (+32%) 2 (+1%) (+21%) (+7%) (+31%) (+3%) (+3%) (-5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <u>2018</u> \$8,796 \$22,197	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+3%) (+3%) (+8%) (+5%) (+10%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+25%) (+10%) (+5%) (+9%) (+5%) (-39%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 207 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+1%) (+10%) (+10%) (+145%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 2011 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+11%) (-1%) (+32%) 2 (+1%) (+21%) (+21%) (+7%) (+31%) (+31%) (+14%) (+3%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <u>2018</u> \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) (+19%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 <u>2019</u> \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 207 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+4%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 2011 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710	(+170%) (+124%) (+11%) (-1%) (+32%) 2 (+1%) (+21%) (+7%) (+31%) (+3%) (+3%) (-5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <u>2018</u> \$8,796 \$22,197	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+3%) (+3%) (+8%) (+5%) (+10%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+25%) (+10%) (+5%) (+9%) (+5%) (-39%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 207 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+1%) (+10%) (+10%) (+145%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 2011 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (+32%) (+32%) 2 (+1%) (+21%) (+21%) (+7%) (+3%) (+3%) (+3%) (-5%) (+5%) (-5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) (+19%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$11,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 207 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+14%) (+19%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 2011 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 2022	(+170%) (+124%) (+11%) (+11%) (+32%) 2 (+1%) (+21%) (+21%) (+21%) (+21%) (+3%) (+3%) (+3%) (+3%) (+3%) (-5%) (-5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <u>2018</u> \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 <u>2023</u>	(+10%) (-4%) (-2%) (+35%) (+4%) (+19%) (+19%) (+19%) (+7%) (+3%) (+10%) (+10%) (+2%) (-10%) (-4%) (+29%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 2024	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+7%) (+3%) (+3%) (+8%) (+8%) (+5%) (+10%) (-2%) (-14%) (-1%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$11,143 \$87,227 2025	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+10%) (+5%) (+12%) (+9%) (+9%) (+9%) (+3%) (+8%) (+13%) (+13%) (-4%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 207 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 2026	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+4%) (+1%) (+10%) (+145%) (+19%) (+19%) (+19%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 2012 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 2022 \$16,574	(+170%) (+124%) (+11%) (+11%) (+32%) 2 (+1%) (+21%) (+21%) (+21%) (+21%) (+31%) (+31%) (+3%) (+5%) (-5%) (-7%) (-0%) (+55%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 <u>2018</u> \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 <u>2023</u> \$17,623	(+10%) (-4%) (-2%) (+35%) (+4%) (+19%) (+19%) (+7%) (+7%) (+3%) (+10%) (+10%) (+2%) (-10%) (-4%) (-4%) (-0%) (+6%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 2024 \$18,632	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+12%) (+3%) (+3%) (+3%) (+10%) (-2%) (-14%) (-2%) (-14%) (-2%) (-14%) (-2%) (-2%) (-14%) (-2%) (-2%) (-14%) (-2%) (-2%) (-14%) (-2%) (-2%) (-14%) (-2%) (-	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 2025 \$0	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+10%) (+5%) (+12%) (+9%) (+5%) (+3%) (+3%) (+13%) (+13%) (-4%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 2026 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+1%) (+10%) (+145%) (+19%) (+1%) (+1%) (+1%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 2011 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 2022 \$16,574 \$37,932	(+170%) (+124%) (+11%) (+11%) (+32%) 2 (+1%) (+21%) (+21%) (+21%) (+21%) (+31%) (+31%) (+3%) (+5%) (+5%) (-7%) (-0%) (+55%) (+4%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+4%) (+35%) (+19%) (+19%) (+7%) (+7%) (+7%) (+7%) (+3%) (+10%) (+10%) (+2%) (-0%) (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 2024 \$18,632 \$40,307	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+7%) (+7%) (+3%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (-14%) (-14%) (-2%) (-14%) (-2%) (-5%) (-5%) (-5%) (-2%) (-5%) (-2%) (-5%) (-5%) (-5%) (-5%) (-2%) (-5%) (-5%) (-5%) (-5%) (-2%) (-5%) (-5%) (-5%) (-2%) (-5%) (-2%) (-5%) (-5%) (-2%) (-5%) (-5%) (-2%) (-5%) (-2%) (-5%) (-2%) (-5%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 2025 \$0 \$0 \$0	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+10%) (+5%) (+12%) (+9%) (+9%) (+9%) (+3%) (+3%) (+13%) (-4%) (+0%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 88,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 2026 \$0 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+14%) (+145%) (+145%) (+145%) (+19%) (+1%) (+1%) (+36%) (+0%) (+0%)
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4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 2011 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 2022 \$16,574 \$37,932	(+170%) (+124%) (+11%) (+11%) (+32%) 2 (+1%) (+21%) (+21%) (+21%) (+21%) (+31%) (+31%) (+3%) (+5%) (+5%) (-7%) (-0%) (+55%) (+4%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+4%) (+35%) (+19%) (+19%) (+7%) (+7%) (+7%) (+7%) (+3%) (+10%) (+10%) (+2%) (-0%) (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 2024 \$18,632 \$40,307	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+7%) (+7%) (+3%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (-14%) (-14%) (-2%) (-14%) (-2%) (-5%) (-5%) (-5%) (-2%) (-5%) (-2%) (-5%) (-5%) (-5%) (-5%) (-2%) (-5%) (-5%) (-5%) (-5%) (-2%) (-5%) (-5%) (-5%) (-2%) (-5%) (-2%) (-5%) (-5%) (-2%) (-5%) (-5%) (-2%) (-5%) (-2%) (-5%) (-2%) (-5%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 2025 \$0 \$0 \$0	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+10%) (+5%) (+12%) (+9%) (+9%) (+9%) (+3%) (+3%) (+13%) (-4%) (+0%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 88,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 2026 \$0 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-7%) (+15%) (+15%) (+15%) (+4%) (+1%) (+10%) (+10%) (+19%) (+1%) (+1%) (+0%) (+0%)