# **CARBON COUNTY**

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	<u>8</u>	<u>198</u>	9	<u>199</u>	0	<u>199</u>	1
1/1 - 3/31			\$7,834	_	\$11,5 <del>6</del> 1	(+48%)	\$12,781	(+11%)	\$18,110	(+42%)
4/1 - 6/30			\$10,720		\$10,196	` (-5%)	\$12,278	(+20%)	\$16,507	(+34%)
7/1 - 9/30	\$20,515		\$19,690	(-4%)	\$22,438	(+14%)	\$23,050	(+3%)	\$34,058	(+48%)
10/1 -12/31	\$4,184		\$5,205	(+24%)	\$6,561	(+26%)	\$8,179	(+25%)	\$10,450	(+28%)
Total:	\$24,699		\$43,448	(+1%)	\$50,756	(+17%)	\$56,289	(+11%)	\$79,126	(+41%)
	4000		400	•	400		100	_	400	_
4/4 0/04	1992	(	199		199	-	1995		199	
1/1 - 3/31	\$21,742	(+20%)	\$20,956	(-4%)	\$22,683	(+8%)	\$25,828	(+14%)	\$27,476	(+6%)
4/1 - 6/30	\$18,419	(+12%)	\$20,187	(+10%)	\$21,999	(+9%)	\$24,544	(+12%)	\$30,683	(+25%)
7/1 - 9/30 10/1 -12/31	\$42,819 \$11,826	(+26%) (+13%)	\$45,379 \$15,539	(+6%) (+31%)	\$55,520 \$17,077	(+22%) (+10%)	\$60,096 \$18,807	(+8%) (+10%)	\$64,226 \$20,852	(+7%) (+11%)
Total:	\$94,806	(+20%)	\$102,060	(+31%)	\$117,077	(+15%)	\$129,274	(+10%)	\$143,237	(+11%)
Total.	ψ94,000	(+2076)	\$102,000	(+070)	Ψ117,279	(+1376)	Ψ129,214	(+1076)	ψ143,23 <i>1</i>	(+1170)
	<u>1997</u>		<u>199</u>		<u>199</u>		2000	_	<u>200</u>	_
1/1 - 3/31	\$34,943	(+27%)	\$34,851	(-0%)	\$36,111	(+4%)	\$34,229	(-5%)	\$30,511	(-11%)
4/1 - 6/30	\$32,133	(+5%)	\$30,096	(-6%)	\$34,652	(+15%)	\$35,737	(+3%)	\$33,122	(-7%)
7/1 - 9/30	\$74,327	(+16%)	\$83,452	(+12%)	\$81,781	(-2%)	\$83,544	(+2%)	\$85,897	(+3%)
10/1 -12/31	\$23,872	(+14%)	\$25,487	(+7%)	\$23,167	(-9%)	\$22,839	(-1%)	\$22,231	(-3%)
Total:	\$165,276	(+15%)	\$173,886	(+5%)	\$175,711	(+1%)	\$176,349	(+0%)	\$171,761	(-3%)
	2002		200	3	200	4	2009	5	200	6
1/1 - 3/31	\$30,475	(-0%)	\$33,811	(+11%)	\$32,811	(-3%)	\$30,052	(-8%)	\$35,645	(+19%)
4/1 - 6/30	\$41,999	(+27%)	\$38,934	(-7%)	\$42,124	(+8%)	\$38,321	(-9%)	\$47,286	(+23%)
7/1 - 9/30	\$90,921	(+6%)	\$89,149	(-2%)	\$91,935	(+3%)	\$88,758	(-3%)	\$120,351	(+36%)
10/1 -12/31	\$22,672	(+2%)	\$18,997	(-16%)	\$21,737	(+14%)	\$28,946	(+33%)	\$29,082	(+0%)
Total:	\$186,067	(+8%)	\$180,890	(-3%)	\$188,607	(+4%)	\$186,077	(-1%)	\$232,364	(+25%)
	200	_	200	_	200		<u>201</u> (	_	201	_
1/1 - 3/31	\$35,411	(-1%)	\$33,660	(-5%)	\$39,396	(+17%)	\$40,978	(+4%)	\$36,681	(-10%)
4/1 - 6/30	\$35,411 \$53,126	(-1%) (+12%)	\$33,660 \$43,278	(-5%) (-19%)	\$39,396 \$47,008	(+17%) (+9%)	\$40,978 \$44,854	(+4%) (-5%)	\$36,681 \$38,546	(-10%) (-14%)
4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982	(-1%) (+12%) (-1%)	\$33,660 \$43,278 \$118,474	(-5%) (-19%) (-0%)	\$39,396 \$47,008 \$122,553	(+17%) (+9%) (+3%)	\$40,978 \$44,854 \$132,200	(+4%) (-5%) (+8%)	\$36,681 \$38,546 \$130,751	(-10%) (-14%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 \$30,970	(-1%) (+12%) (-1%) (+6%)	\$33,660 \$43,278 \$118,474 \$32,080	(-5%) (-19%) (-0%) (+4%)	\$39,396 \$47,008 \$122,553 \$27,541	(+17%) (+9%) (+3%) (-14%)	\$40,978 \$44,854 \$132,200 \$30,367	(+4%) (-5%) (+8%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369	(-10%) (-14%) (-1%) (+10%)
4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982	(-1%) (+12%) (-1%)	\$33,660 \$43,278 \$118,474	(-5%) (-19%) (-0%)	\$39,396 \$47,008 \$122,553	(+17%) (+9%) (+3%)	\$40,978 \$44,854 \$132,200	(+4%) (-5%) (+8%)	\$36,681 \$38,546 \$130,751	(-10%) (-14%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 \$30,970	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> :	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881	(-10%) (-14%) (-14%) (+10%) (-4%) (-22%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 <b>201</b> \$46,060 \$50,054 \$135,850	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201. \$50,386 \$57,331 \$144,553	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 <b>201</b> \$42,595 \$69,881 \$167,697	(-10%) (-14%) (-1%) (+10%) (-4%) 6 (-22%) (+15%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%) (+2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155	(+17%) (+9%) (+3%) (-14%) (+4%) <b>4</b> (+9%) (+15%) (+6%) (+16%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-1%) (+10%) (-4%) <b>6</b> (-22%) (+15%) (+0%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%) (+4%) (+2%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-14%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%) (+2%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-14%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 \$47,746 \$66,760	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%) (+2%) (+13%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+13%) (+6%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201. \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-11%) (-26%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926	(-10%) (-14%) (-14%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%) (+2%) (+13%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+13%) (+16%) (+15%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075	(-10%) (-14%) (-14%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (+12%) (-4%) (-5%) (-3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%) (+6%) (+15%) (+15%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-26%) (+10%) (+24%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252	(-10%) (-14%) (-14%) (-14%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%) (+2%) (+13%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+13%) (+16%) (+15%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075	(-10%) (-14%) (-14%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933	(-1%) (+12%) (-1%) (+6%) (+3%) 2 (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (+12%) (-4%) (-5%) (-3%) (-2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907	(-5%) (-19%) (-0%) (+4%) (-5%) (-5%) (-2%) (-1%) (+3%) (-1%) (+6%) (+15%) (+15%) (+41%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (-1%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+24%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559	(-10%) (-14%) (-14%) (-1%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,626	(-1%) (+12%) (-1%) (+6%) (+3%)  2 (+32%) (+32%) (+4%) (+2%) (+13%)  (+12%) (-5%) (-3%) (-2%)  (+12%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,754	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%) (+6%) (+15%) (+15%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$293,155 \$293,155 \$340,885 \$293,155 \$293,155	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-26%) (+10%) (+24%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0	(-10%) (-14%) (-14%) (-14%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,626 \$103,958	(-1%) (+12%) (-1%) (+6%) (+3%)  2 (+32%) (+32%) (+4%) (+2%) (+13%)  (+12%) (-3%) (-2%)  (+12%) (-31%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,754 \$141,365	(-5%) (-19%) (-0%) (+4%) (-5%)  3 (-5%) (-2%) (-1%) (-1%) (+15%) (+15%) (+41%) (+17%)  (-18%) (+36%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$293,155 \$293,417 \$180,958 \$55,098 \$390,738 \$104,584 \$104,584 \$104,584	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+10%) (+24%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0	(-10%) (-14%) (-14%) (-14%) (-14%)  6 (-22%) (+15%) (+0%) (-1%)  (+82%) (+143%) (+25%) (+46%) (+56%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,626 \$103,958 \$207,272	(-1%) (+12%) (-1%) (+6%) (+3%)  2 (+32%) (+32%) (+4%) (+2%) (+13%)  (+12%) (-4%) (-5%) (-3%) (-2%)  (+12%) (-31%) (-17%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,754 \$141,365 \$257,845	(-5%) (-19%) (-0%) (+4%) (-5%)  3  (-5%) (-2%) (-1%) (+1%)  (+6%) (+15%) (+15%) (+41%) (+17%)  (-18%) (+36%) (+24%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$293,155 \$293,417 \$180,958 \$55,098 \$390,738 \$104,584 \$104,584 \$153,353 \$265,978	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+110%) (+41%) (+9%) (-1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 2025 \$0 \$0 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+10%) (+24%) (+1%) (+0%) (+0%) (+0%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0 \$0	(-10%) (-14%) (-14%) (-14%) (-14%)  6 (-22%) (+15%) (+0%) (-1%)  (+82%) (+143%) (+25%) (+46%) (+56%)  (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,626 \$103,958	(-1%) (+12%) (-1%) (+6%) (+3%)  2 (+32%) (+32%) (+4%) (+2%) (+13%)  (+12%) (-3%) (-2%)  (+12%) (-31%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201: \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,754 \$141,365	(-5%) (-19%) (-0%) (+4%) (-5%)  3 (-5%) (-2%) (-1%) (-1%) (+15%) (+15%) (+41%) (+17%)  (-18%) (+36%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$293,155 \$293,417 \$180,958 \$55,098 \$390,738 \$104,584 \$104,584 \$104,584	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201! \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+10%) (+24%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0	(-10%) (-14%) (-14%) (-14%) (-4%)  6 (-22%) (+15%) (+0%) (-1%)  (+82%) (+143%) (+25%) (+46%) (+56%)  (+0%)

Date of this Run: 11/19/2024

# GALLATIN COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>1988</u>		<u>1989</u>		<u>1990</u>	!	<u>1991</u>	
1/1 - 3/31			\$185,953		\$206,109	(+11%)	\$255,025	(+24%)	\$318,451	(+25%)
4/1 - 6/30			\$143,343		\$163,391	(+14%)	\$193,158	(+18%)	\$217,956	(+13%)
7/1 - 9/30	\$280,638		\$296,157	(+6%)	\$328,571	(+11%)	\$397,007	(+21%)	\$465,896	(+17%)
10/1 -12/31	\$96,071		\$105,731	(+10%)	\$132,266	(+25%)	\$136,411	(+3%)	\$157,797	(+16%)
Total:	\$376,709		\$731,183	(+7%)	\$830,337	(+14%)	\$981,602	(+18%)	\$1,160,100	(+18%)
	<u>1992</u>	( 400()	<u>1993</u>		1994	( 00()	1995		<u>1996</u>	( 000()
1/1 - 3/31	\$368,203	(+16%)	\$413,325	(+12%)	\$437,668	(+6%)	\$467,148	(+7%)	\$559,216	(+20%)
4/1 - 6/30	\$259,452	(+19%)	\$270,219	(+4%)	\$297,306	(+10%)	\$350,482	(+18%)	\$354,370	(+1%)
7/1 - 9/30	\$533,009	(+14%)	\$619,606	(+16%)	\$671,429	(+8%)	\$752,877	(+12%)	\$821,605	(+9%)
10/1 -12/31	\$185,714	(+18%)	\$203,172	(+9%)	\$225,617	(+11%)	\$258,777	(+15%)	\$242,591	(-6%)
Total:	\$1,346,378	(+16%)	\$1,506,322	(+12%)	\$1,632,021	(+8%)	\$1,829,284	(+12%)	\$1,977,782	(+8%)
	1997		1998		1999		2000	)	2001	
1/1 - 3/31	\$599,353	(+7%)	\$583,561	(-3%)	\$641,950	(+10%)	\$739,454	(+15%)	\$802,201	(+8%)
4/1 - 6/30	\$367,593	(+4%)	\$405,100	(+10%)	\$447,436	(+10%)	\$466,121	(+4%)	\$454,963	(-2%)
7/1 - 9/30	\$882,539	(+7%)	\$928,302	(+5%)	\$1,019,867	(+10%)	\$980,799	(-4%)	\$997,274	(+2%)
10/1 -12/31	\$261,417	(+8%)	\$287,268	(+10%)	\$291,317	(+1%)	\$321,640	(+10%)	\$335,308	(+4%)
Total:	\$2,110,902	(+7%)	\$2,204,231	(+4%)	\$2,400,570	(+9%)	\$2,508,014	(+4%)	\$2,589,745	(+3%)
4/4 0/04	<u>2002</u>	( 00()	<u>2003</u>		<u>2004</u>	( 40()	<u>2005</u>		<u>2006</u>	( 400()
1/1 - 3/31	\$847,352	(+6%)	\$811,892	(-4%)	\$803,755	(-1%)	\$873,495	(+9%)	\$961,350	(+10%)
4/1 - 6/30	\$513,733	(+13%)	\$495,320	(-4%)	\$581,281	(+17%)	\$655,403	(+13%)	\$683,980	(+4%)
7/1 - 9/30	\$1,079,046	(+8%)	\$1,164,410	(+8%)	\$1,195,376	(+3%)	\$1,388,239	(+16%)	\$1,510,940	(+9%)
10/1 -12/31	\$339,812 \$2,779,943	(+1%) (+7%)	\$382,766 \$2,854,389	(+13%) (+3%)	\$399,279 \$2,979,692	(+4%) (+4%)	\$484,276 \$3,401,413	(+21%) (+14%)	\$537,328 \$3,693,597	(+11%)
Total:	φ2,779,943	(+1 /0)	φ2,004,309	(+370)	φ2,979,092	(+4 /0)	φ3,401,413	(+1470)	φ3,093,391	(+9%)
	<u>2007</u>		2008		2009		<u>2010</u>	!	<u>2011</u>	
1/1 - 3/31	\$1,042,320	(+8%)	\$1,112,758	(+7%)	<b>2009</b> \$851,361	(-23%)	<b>2010</b> \$779,249	(-8%)	\$934,257	(+20%)
4/1 - 6/30						(-23%) (-11%)				(+20%) (+8%)
	\$1,042,320	(+8%) (+22%) (+13%)	\$1,112,758	(+7%)	\$851,361	,	\$779,249	(-8%)	\$934,257	,
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184	(+8%) (+22%) (+13%) (+4%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740	(+7%) (+1%) (-2%) (-17%)	\$851,361 \$753,022 \$1,614,998 \$470,253	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477	(-8%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060	(+8%) (+22%) (+13%)	\$1,112,758 \$842,050 \$1,682,174	(+7%) (+1%) (-2%)	\$851,361 \$753,022 \$1,614,998	(-11%) (-4%)	\$779,249 \$862,972 \$1,905,364	(-8%) (+15%) (+18%)	\$934,257 \$931,885 \$1,972,995	(+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929	(+8%) (+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635	(-11%) (-4%) (+1%) (-10%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478	(+8%) (+4%) (+5%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238	(-11%) (-4%) (+1%) (-10%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525	(+8%) (+4%) (+5%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525 \$1,900,699	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 <b>2012</b> \$979,595 \$1,045,558	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 <b>2013</b> \$1,115,503 \$1,187,022	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 <b>2016</b> \$1,605,525 \$1,900,699	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+8%) (+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+12%) (+14%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+13%) (+6%) (+11%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+14%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+14%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(+7%) (+1%) (-2%) (-17%) (-17%) (-18) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+14%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143	(+7%) (+1%) (-2%) (-17%) (-17%) (-18) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$11,489,351 \$10,819,299	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+8%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-5%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+309%) (+56%) (+55%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,644,207	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+19%) (+11%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 \$2,624 \$5,451,779	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0	(-8%) (+15%) (+18%) (+13%) (+11%)  (+15%) (+18%) (+13%) (+23%) (+16%)  (-2%) (-64%) (-5%) (+13%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,644,207 \$4,236,851	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+14%) (+11%) (+11%) (+6%) (+17%) (+11%) (+1%) (+1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,200,891 \$1,489,351 \$10,819,299 \$2,624 \$5,451,779 \$4,424,691	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%)  (+15%) (+18%) (+18%) (+13%) (+23%) (+16%)  (-2%) (-64%) (-5%) (+13%) (-15%)  (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$11,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555 \$6,408,850	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+16%) (+6%) (+7%) (+7%) (+7%) (+73%) (+1%) (+3%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,644,207 \$4,236,851 \$7,210,650	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+14%) (+16%) (+14%) (+11%) (+6%) (+17%) (+11%) (+13%) (+13%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 \$2,624 \$5,451,779 \$4,424,691 \$7,289,312	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%) (+11%) (-3%) (+4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%)  (+15%) (+18%) (+18%) (+13%) (+23%) (+16%)  (-2%) (-64%) (-5%) (+13%) (-15%)  (+0%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0	(+8%) (+4%) (+4%) (+5%) (+8%) (+13%) (+13%) (+12%) (+6%) (+11%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+8%) (+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,644,207 \$4,236,851	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+14%) (+11%) (+11%) (+6%) (+17%) (+11%) (+1%) (+1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,200,891 \$1,489,351 \$10,819,299 \$2,624 \$5,451,779 \$4,424,691	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%)  (+15%) (+18%) (+18%) (+13%) (+23%) (+16%)  (-2%) (-64%) (-5%) (+13%) (-15%)  (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%)

Date of this Run: 11/19/2024

## PARK COUNTY Gross Lodging Tax Revenue

dging Tax Revenue

Date of this Run: 11/19/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987	1988	1989	1990	1991
1/1 - 3/31	1301	\$13,780	\$19,509 (+42%)	\$19,859 (+2%)	\$19,566 (-1%)
4/1 - 6/30		\$40,861	\$45,939 (+12%)	\$52,590 (+14%)	\$56,721 (+8%)
7/1 - 9/30	\$69,792	\$81,316 (+17%)	\$99,114 (+22%)	\$126,655 (+28%)	\$136,276 (+8%)
10/1 -12/31	\$17,859	\$22,848 (+28%)	\$26,009 (+14%)	\$24,155 (-7%)	\$30,646 (+27%)
Total:	\$87,651	\$158,805 (+19%)	\$190,571 (+20%)	\$223,259 (+17%)	\$243,208 (+9%)
	401,001	¥155,555 (115,5)	ψ · σ σ , σ · · · · · · · · · · · · · · ·	<del></del>	<del>+= 10,=00 (10,0)</del>
	1992	<u>1993</u>	1994	<u>1995</u>	1996
1/1 - 3/31	\$24,644 (+26%)	\$25,272 (+3%)	\$26,032 (+3%)	\$33,251 (+28%)	\$31,307 (-6%)
4/1 - 6/30	\$69,610 (+23%)	\$76,409 (+10%)	\$84,586 (+11%)	\$94,049 (+11%)	\$93,389 (-1%)
7/1 - 9/30	\$165,528 (+21%)	\$186,495 (+13%)	\$197,666 (+6%)	\$243,948 (+23%)	\$236,137 (-3%)
10/1 -12/31	\$31,728 (+4%)	\$35,928 (+13%)	\$41,258 (+15%)	\$40,689 (-1%)	\$45,559 (+12%)
Total:	\$291,510 (+20%)	\$324,103 (+11%)	\$349,541 (+8%)	\$411,937 (+18%)	\$406,392 (-1%)
	<u>1997</u>	<u>1998</u>	1999	2000	<u>2001</u>
1/1 - 3/31	\$35,129 (+12%)	\$33,317 (-5%)	\$41,704 (+25%)	\$54,059 (+30%)	\$46,026 (-15%)
4/1 - 6/30	\$96,367 (+3%)	\$96,604 (+0%)	\$117,913 (+22%)	\$113,382 (-4%)	\$117,037 (+3%)
7/1 - 9/30	\$249,460 (+6%)	\$253,458 (+2%)	\$269,550 (+6%)	\$239,133 (-11%)	\$259,744 (+9%)
10/1 -12/31	\$44,042 (-3%)	\$54,598 (+24%)	\$53,876 (-1%)	\$48,123 (-11%)	\$56,875 (+18%)
Total:	\$424,998 (+5%)	\$437,977 (+3%)	\$483,043 (+10%)	\$454,697 (-6%)	\$479,682 (+5%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$57,539 (+25%)	\$54,962 (-4%)	\$62,440 (+14%)	\$64,518 (+3%)	\$71,785 (+11%)
4/1 - 6/30	\$132,385 (+13%)	\$137,517 (+4%)	\$156,000 (+13%)	\$170,467 (+9%)	\$184,755 (+8%)
7/1 - 9/30	\$272,019 (+5%)	\$301,302 (+11%)	\$324,432 (+8%)	\$358,671 (+11%)	\$397,216 (+11%)
10/1 -12/31	\$58,210 (+2%)	\$65,481 (+12%)	\$71,122 (+9%)	\$75,775 (+7%)	\$88,008 (+16%)
Total:	\$520,154 (+8%)	\$559,261 (+8%)	\$613,995 (+10%)	\$669,431 (+9%)	\$741,764 (+11%)
Total.	ψο <u>Σο, το τ</u> (το το)	φοσο,201 (1070)	φετε,εεε (11676)	\$555, 151 (1575)	ψ111,101 (11170)
	<u>2007</u>	2008	2009	<u>2010</u>	<u>2011</u>
1/1 - 3/31	<b>2007</b> \$77,763 (+8%)	\$94, <del>797</del> (+22%)	<b>2009</b> \$77,259 (-19%)	<b>2010</b> \$76,914 (-0%)	<b>2011</b> \$77,192 (+0%)
1/1 - 3/31 4/1 - 6/30			\$77, <del>259</del> (-19%) \$226,912 (-8%)		
	\$77,763 (+8%)	\$94, <del>797</del> (+22%)	\$77, <del>259</del> (-19%)	\$76,914 (-0%)	\$77,192 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%)	\$94, <del>797</del> (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%)
4/1 - 6/30 7/1 - 9/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%)	\$94, <del>797</del> (+22%) \$246,879 (+13%) \$472,739 (+6%)	\$77, <del>259</del> (-19%) \$226,912 (-8%) \$481,645 (+2%)	\$76, <del>914</del> (-0%) \$247,594 (+9%) \$547,309 (+14%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%) 2013 \$95,386 (+12%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) 2015 \$123,133 (+18%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%) 2016 \$134,756 (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%) 2012 \$85,216 (+10%) \$276,855 (+11%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%) 2014 \$104,106 (+9%) \$352,596 (+15%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) 2015 \$123,133 (+18%) \$401,892 (+14%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)  2016 \$134,756 (+9%) \$465,000 (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) 2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)  2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)  2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)  2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%) 2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)  2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)  2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)  2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)  2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)  2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)  2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)  2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%)  2017 \$153,405 (+14%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)  2018 \$157,042 (+2%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)  2019 \$205,431 (+31%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)  2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)  2020 \$189,224 (-8%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)   2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)  2021 \$335,201 (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$114,102 (+15%) \$1,067,880 (+9%)  2017 \$153,405 (+14%) \$532,257 (+14%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)  2018 \$157,042 (+2%) \$554,848 (+4%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)  2019 \$205,431 (+31%) \$663,236 (+20%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)  2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)  2020 \$189,224 (-8%) \$249,288 (-62%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)  2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)  2021 \$335,201 (+77%) \$987,770 (+296%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%)  2017 \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)  2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)  2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)  2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)  2020 \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)  2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)  2021 \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012  \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%)  2017  \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%) \$1170,697 (+5%) \$1,773,086 (+8%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)  2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)  2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)  2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)  2020 \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%) \$1,812,953 (-16%)	\$77,192 (+0%) \$248,773 (+0%) \$548,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)   2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)  2021 \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012  \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%)  2017  \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%) \$1170,697 (+5%) \$1,773,086 (+8%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)  2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)  2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)  2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)  2020 \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%) \$1,812,953 (-16%)	\$77,192 (+0%) \$248,773 (+0%) \$548,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)   2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)  2021 \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%)  2017 \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%) \$170,697 (+5%) \$1,773,086 (+8%)  2022 \$468,125 (+40%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)  2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)  2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$2,167,793 (+15%)  2024 \$463,284 (+5%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)  2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)  2020 \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%) \$1,812,953 (-16%)  2025 \$0 (+0%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)   2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)  2021 \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%)  2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%)  2017 \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%) \$170,697 (+5%) \$1,773,086 (+8%)  2022 \$468,125 (+40%) \$799,755 (-19%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)  2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%)  2023 \$442,512 (-5%) \$1,078,410 (+35%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)  2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%)  2024 \$463,284 (+5%) \$1,208,645 (+12%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)  2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)  2020 \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%) \$1,812,953 (-16%)  2025 \$0 (+0%) \$0 (+0%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)   2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)  2021 \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%)  2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31  Total:  1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%)  2017 \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%) \$170,697 (+5%) \$1,773,086 (+8%)  2022 \$468,125 (+40%) \$799,755 (-19%) \$903,041 (-43%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)  2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%)  2023 \$442,512 (-5%) \$1,078,410 (+35%) \$1,777,594 (+97%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)  2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%)  2024 \$463,284 (+5%) \$1,208,645 (+12%) \$1,940,023 (+9%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)   2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)  2020 \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%) \$1,812,953 (-16%)  2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)   2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)  2021 \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%)  2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 (+8%) \$218,075 (+18%) \$445,742 (+12%) \$98,907 (+12%) \$840,488 (+13%)  2012 \$85,216 (+10%) \$276,855 (+11%) \$591,707 (+6%) \$114,102 (+15%) \$1,067,880 (+9%)  2017 \$153,405 (+14%) \$532,257 (+14%) \$916,727 (+4%) \$170,697 (+5%) \$1,773,086 (+8%)  2022 \$468,125 (+40%) \$799,755 (-19%)	\$94,797 (+22%) \$246,879 (+13%) \$472,739 (+6%) \$89,198 (-10%) \$903,613 (+8%)  2013 \$95,386 (+12%) \$305,851 (+10%) \$630,433 (+7%) \$98,627 (-14%) \$1,130,297 (+6%)  2018 \$157,042 (+2%) \$554,848 (+4%) \$976,891 (+7%) \$204,438 (+20%) \$1,893,219 (+7%)  2023 \$442,512 (-5%) \$1,078,410 (+35%)	\$77,259 (-19%) \$226,912 (-8%) \$481,645 (+2%) \$88,095 (-1%) \$873,911 (-3%)  2014 \$104,106 (+9%) \$352,596 (+15%) \$688,473 (+9%) \$124,850 (+27%) \$1,270,025 (+12%)  2019 \$205,431 (+31%) \$663,236 (+20%) \$1,072,380 (+10%) \$226,745 (+11%) \$2,167,793 (+15%)  2024 \$463,284 (+5%) \$1,208,645 (+12%)	\$76,914 (-0%) \$247,594 (+9%) \$547,309 (+14%) \$96,506 (+10%) \$968,324 (+11%)  2015 \$123,133 (+18%) \$401,892 (+14%) \$765,540 (+11%) \$150,553 (+21%) \$1,441,118 (+13%)  2020 \$189,224 (-8%) \$249,288 (-62%) \$1,040,572 (-3%) \$333,869 (+47%) \$1,812,953 (-16%)  2025 \$0 (+0%) \$0 (+0%)	\$77,192 (+0%) \$248,773 (+0%) \$556,013 (+2%) \$98,810 (+2%) \$980,788 (+1%)   2016 \$134,756 (+9%) \$465,000 (+16%) \$881,629 (+15%) \$162,703 (+8%) \$1,644,088 (+14%)  2021 \$335,201 (+77%) \$987,770 (+296%) \$1,588,744 (+53%) \$488,998 (+46%) \$3,400,712 (+88%)  2026 \$0 (+0%) \$0 (+0%)

### STILLWATER COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u>1987</u>		<u>198</u>	<u> 88</u>	<u>198</u>	<u> 19</u>	<u>19</u>	90	<u>199</u>	<u>91</u>
1/1 - 3/31			\$1,511		\$1,906	(+26%)	\$2,365	(+24%)	\$2,191	(-7%)
4/1 - 6/30			\$3,331		\$3,883	(+17%)	\$5,287	(+36%)	\$6,042	(+14%)
7/1 - 9/30	\$4,796		\$5,291	(+10%)	\$6,659	(+26%)	\$7,782	(+17%)	\$10,924	(+40%)
10/1 -12/31	\$2,464		\$2,654	(+8%)	\$2,759	(+4%)	\$3,707	(+34%)	\$4,852	(+31%)
Total:	\$7,260		\$12,787	(+9%)	\$15,207	(+19%)	\$19,141	(+26%)	\$24,009	(+25%)
	1992		199	13	199	и	19	0.5	199	06
1/1 - 3/31		(+37%)	\$3,309	(+10%)	\$3,663	(+11%)	\$3,564	(-3%)	\$5,004	(+40%)
4/1 - 6/30		(+25%)	\$6,849	(-9%)	\$7,884	(+15%)	\$7,782	(-1%)	\$8,578	(+10%)
7/1 - 9/30	\$11,322	(+4%)	\$12,494	(+10%)	\$12,560	(+1%)	\$14,250	(+13%)	\$13,731	(-4%)
10/1 -12/31		(+13%)	\$5,620	(+2%)	\$5,122	(-9%)	\$6,238	(+22%)	\$5,095	(-18%)
Total:		(+14%)	\$28,271	(+3%)	\$29,229	(+3%)	\$31,834	(+9%)	\$32,408	(+2%)
4/4 0/04	1997	( 000()	199		<u>199</u>		<u>20</u>	_	<u>200</u>	_
1/1 - 3/31		(-23%)	\$4,381	(+14%)	\$6,984	(+59%)	\$12,091	(+73%)	\$14,687	(+21%)
4/1 - 6/30	\$8,354	(-3%)	\$9,293	(+11%)	\$11,620	(+25%)	\$20,736	(+78%)	\$21,647	(+4%)
7/1 - 9/30	\$13,947	(+2%)	\$14,231	(+2%)	\$18,542 \$14,004	(+30%)	\$25,768	(+39%)	\$26,979	(+5%)
10/1 -12/31	\$5,231 \$31,383	(+3%)	\$7,457	(+43%)	\$14,901	(+100%)	\$14,669 \$73,264	(-2%)	\$15,736	(+7%)
Total:	φ31,303	(-3%)	\$35,362	(+13%)	\$52,048	(+47%)	\$73,204	(+41%)	\$79,048	(+8%)
	2002		200	<u>13</u>	200	<u> 14</u>	20	<u>05</u>	200	<u>06</u>
1/1 - 3/31	\$8,203	(-44%)	\$7,967	(-3%)	\$8,217	(+3%)	\$7,389	(-10%)	\$8,956	(+21%)
4/1 - 6/30	\$19,433	(-10%)	\$16,845	(-13%)	\$17,823	(+6%)	\$16,159	(-9%)	\$20,026	(+24%)
7/1 - 9/30	\$24,879	(-8%)	\$24,982	(+0%)	\$24,221	(-3%)	\$27,158	(+12%)	\$21,054	(-22%)
10/1 -12/31	\$12,328	(-22%)	\$11,984	(-3%)	\$11,073	(-8%)	\$12,877	(+16%)	\$8,924	(-31%)
Total:	\$64,843	(-18%)	\$61,778	(-5%)	\$61,334	(-1%)	\$63,582	(+4%)	\$58,960	(-7%)
	2007	,	200	18	200	19	20	10	20	11
1/1 - 3/31	<b>2007</b> \$6.434	-	<b>200</b> \$5.499		<b>200</b> \$5.502		<b>20</b> \$6.191	_	<b>20</b> ′ \$5.213	_
1/1 - 3/31 4/1 - 6/30	\$6,434	(-28%)	\$5,499	(-15%)	\$5,502	(+0%)	\$6,191	(+13%)	\$5,213	(-16%)
1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434	(-28%) (-27%)		(-15%) (-10%)		(+0%) (-10%)		(+13%) (+2%)	\$5,213 \$13,011	(-16%) (+9%)
4/1 - 6/30	\$6,434 \$14,522	(-28%)	\$5,499 \$13,088	(-15%)	\$5,502 \$11,761	(+0%)	\$6,191 \$11,985	(+13%)	\$5,213	(-16%)
4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765	(-28%) (-27%) (+8%)	\$5,499 \$13,088 \$20,782	(-15%) (-10%) (-9%)	\$5,502 \$11,761 \$18,450	(+0%) (-10%) (-11%)	\$6,191 \$11,985 \$22,414	(+13%) (+2%) (+21%)	\$5,213 \$13,011 \$25,136	(-16%) (+9%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873	(+13%) (+2%) (+21%) (+28%) (+16%) (+116%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> °	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 <b>2012</b> \$5,979 \$16,427	(-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%) (+8%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 <b>201</b> \$7,111 \$17,856	(+0%) (-10%) (-11%) (+21%) (-7%) (+2%) (+2%) (+0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 <b>2012</b> \$5,979 \$16,427 \$25,440	(-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+1%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679	(-16%) (+9%) (+12%) (-16%) (+2%) (166) (-6%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440 \$10,322	(+28%) (-27%) (+8%) (+3%) (-10%) (-10%) 2 (+15%) (+26%) (+1%) (+20%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 <b>2012</b> \$5,979 \$16,427 \$25,440	(-28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+1%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 155 (+11%) (+9%) (-8%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679	(-16%) (+9%) (+12%) (-16%) (+2%) (-6%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440 \$10,322	(+28%) (-27%) (+8%) (+3%) (-10%) (-10%) 2 (+15%) (+26%) (+1%) (+20%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 <b>20</b> \$7,397 \$18,879 \$30,679 \$14,124	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168	(-28%) (-27%) (+8%) (+3%) (-10%) 2 (+15%) (+26%) (+26%) (+1%) (+20%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 <b>20</b> \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168	(-28%) (-27%) (+8%) (+3%) (-10%) 2 (+15%) (+26%) (+26%) (+12%) (+61%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+0%) (+14%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%) (+45%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903	(+28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+12%) (+61%) (+61%) (+12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$200 \$14,830	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903 \$21,057	(+28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+11%) (+20%) (+12%) (+61%) (+12%) (+11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-0%) (+6%) (-14%) (+32%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312	(+0%) (-10%) (-11%) (+2%) (-7%) (42%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757	(-16%) (+9%) (+12%) (-16%) (+2%) (16%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903 \$21,057 \$34,096	(+28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+11%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-0%) (+6%) (-14%) (+32%) (+14%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%) (+5%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832	(-16%) (+9%) (+12%) (-16%) (+2%) (16%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608	(+28%) (-27%) (+8%) (+3%) (-10%) (+15%) (+26%) (+11%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432	(-15%) (-10%) (-9%) (-14%) (-11%) (-11%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (-18%) (-38%) (-0%) (-23%) (+5%) (+7%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+99) (+70%) (+110%) (+17%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608	(-28%) (-27%) (+8%) (+3%) (-10%) 2 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%) (+11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (-16%) (-18%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 2021 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 2012 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608	(-28%) (-27%) (+8%) (+3%) (-10%) 2 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%) (-15%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$21,560 \$39,661	(-28%) (-27%) (+8%) (+3%) (-10%) 2 (+15%) (+26%) (+1%) (+20%) (+12%) (+12%) (+11%) (-18%) (+11%) (-15%) (-3%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497 \$43,514	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$21,560 \$39,661 \$46,897	(-28%) (-27%) (+8%) (+3%) (-10%) 2 (+15%) (+26%) (+1%) (+20%) (+12%) (+11%) (-18%) (+11%) (-15%) (-3%) (-2%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497 \$43,514 \$59,433	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 \$25,312 \$38,764 \$18,810 \$97,754 \$17,665 \$44,380 \$54,748	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (+2%) (-9%) (+2%) (-8%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$0 \$0 \$0	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+11%) (+9%) (-8%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%) (+0%) (+0%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+17%) (+32%) (+47%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$21,560 \$39,661	(-28%) (-27%) (+8%) (+3%) (-10%) 2 (+15%) (+26%) (+1%) (+20%) (+12%) (+12%) (+11%) (-18%) (+11%) (-15%) (-3%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497 \$43,514	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%)

### SWEET GRASS COUNTY Gross Lodging Tax Revenue

Date of this Run: 11/19/2024

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		<u>198</u>	8	198	9	<u>199</u>	90	<u>19</u>	91
1/1 - 3/31	<u></u>		\$1,511	<u> </u>	\$1,567	(+4%)	\$1,726	(+10%)	\$1,474	(-15%)
4/1 - 6/30			\$3,423		\$3,842	(+12%)	\$4,495	(+17%)	\$4,378	(-3%)
7/1 - 9/30	\$6,035		\$7,465	(+24%)	\$5,058	(-32%)	\$8,385	(+66%)	\$10,270	(+22%)
10/1 -12/31	\$2,489		\$2,562	(+3%)	\$3,196	(+25%)	\$2,315	(-28%)	\$3,904	(+69%)
Total:	\$8,524		\$14,961	(+18%)	\$13,663	(-9%)	\$16,921	(+24%)	\$20,026	(+18%)
	4000		400	•	400		400	\ <b>r</b>	40	00
1/1 - 3/31	<b>1992</b> \$1,797	(+22%)	199	<u>3</u> (+52%)	<b>199</b> \$2,723	(-0%)	199		<b>19</b> 9 \$2,982	9 <u>6</u> (-20%)
4/1 - 6/30	\$1,797 \$5,402	(+22%)	\$2,725 \$7,571	(+32%) (+40%)	\$2,723 \$8,457	(+12%)	\$3,735 \$9,098	(+37%) (+8%)	\$2,962 \$9,751	(+20%) (+7%)
7/1 - 9/30	\$10,311	(+23%)	\$16,887	(+64%)	\$18,239	(+12%)	\$20,771	(+0%) (+14%)	\$20,081	(-3%)
10/1 -12/31	\$3,201	(-18%)	\$5,353	(+67%)	\$7,074	(+32%)	\$6,379	(-10%)	\$6,928	(+9%)
Total:	\$20,711	(+3%)	\$32,536	(+57%)	\$36,493	(+12%)	\$39,983	(+10%)	\$39,742	(-1%)
		,	, ,	,	. ,	,	. ,	,	. ,	
	<u>1997</u>		<u>199</u>		<u>199</u>	_	200		200	
1/1 - 3/31	\$3,516	(+18%)	\$3,245	(-8%)	\$4,678	(+44%)	\$1,881	(-60%)	\$2,273	(+21%)
4/1 - 6/30	\$10,288	(+6%)	\$10,594	(+3%)	\$10,878	(+3%)	\$5,262	(-52%)	\$5,243	(-0%)
7/1 - 9/30	\$22,006	(+10%)	\$22,615	(+3%)	\$20,745	(-8%)	\$14,235	(-31%)	\$15,506	(+9%)
10/1 -12/31 Total:	\$6,674 \$42,484	(-4%) (+7%)	\$7,019 \$43,473	(+5%) (+2%)	\$2,765 \$39,066	(-61%) (-10%)	\$2,456 \$23,834	(-11%) (-39%)	\$3,873 \$26,896	(+58%) (+13%)
Total.	ψ <del>4</del> 2,404	(+1 /0)	Ψ43,473	(+2 /0)	ψ39,000	(-1076)	Ψ23,034	(-3976)	Ψ20,090	(+1370)
	2002		<u>200</u>	<u>3</u>	200	4	200		200	<u>06</u>
1/1 - 3/31	\$1,162	(-49%)	\$1,372	(+18%)	\$1,685	(+23%)	\$1,637	(-3%)	\$1,927	(+18%)
4/1 - 6/30	\$5,228	(-0%)	\$6,553	(+25%)	\$8,326	(+27%)	\$7,276	(-13%)	\$7,897	(+9%)
7/1 - 9/30	\$16,010	(+3%)	\$17,647	(+10%)	\$18,003	(+2%)	\$17,985	(-0%)	\$31,269	(+74%)
10/1 -12/31	\$2,892	(-25%)	\$4,479	(+55%)	\$3,918	(-13%)	\$3,976	(+1%)	\$10,200	(+157%)
Total:	\$25,293	(-6%)	\$30,051	(+19%)	\$31,932	(+6%)	\$30,873	(-3%)	\$51,293	(+66%)
	<u>20</u>	<u>07</u>	200	<u>8</u>	200	9	<b>20</b> 1	<u>10</u>	<u>20</u> ·	<u>11</u>
1/1 - 3/31	\$5,202	(+170%)	\$5,729	(+10%)	\$5,354	(-7%)	\$4,225	(-21%)	\$4,888	(+16%)
4/1 - 6/30	\$5,202 \$17,651	(+170%) (+124%)	\$5,729 \$16,881	(+10%) (-4%)	\$5,354 \$12,330	(-7%) (-27%)	\$4,225 \$13,672	(-21%) (+11%)	\$4,888 \$12,581	(+16%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713	(+170%) (+124%) (+11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,888 \$12,581 \$31,864	(+16%) (-8%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109	(+170%) (+124%) (+11%) (-1%)	\$5,729 \$16,881 \$34,163 \$13,656	(+10%) (-4%) (-2%) (+35%)	\$5,354 \$12,330 \$29,339 \$9,221	(-7%) (-27%) (-14%) (-32%)	\$4,225 \$13,672 \$34,989 \$10,397	(-21%) (+11%) (+19%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682	(+16%) (-8%) (-9%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713	(+170%) (+124%) (+11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,888 \$12,581 \$31,864	(+16%) (-8%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b> \$6,715 \$20,449	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>20</b> 1 \$8,406 \$22,550	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b> \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%) (+31%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-15%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 <b>201</b> \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 <b>201</b> \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 <b>20</b> \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%) (+31%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-15%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+7%) (+31%) (+14%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) 4 (+12%) (+12%) (+7%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+14%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+10%) (+10%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%) (+5%) (-39%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+10%) (+145%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 <b>20</b> \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 <b>2017</b> \$8,636 \$24,710	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+14%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+10%) (+10%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (-15%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (+11%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+14%) (+3%) (-5%) (-5%) (-5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+10%) (-10%) (-4%) (+2%) (-10%) (-4%) (-2%) (-2%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%)  (+5%) (-39%) (+8%) (+13%) (-4%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+149%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (+11%) (+32%)  12 (+1%) (+21%) (+31%) (+14%)  (+3%) (-5%) (-7%) (-0%)  (+55%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%)  3 (+21%) (+19%) (+7%) (+3%) (+10%)  (+2%) (-10%) (-4%) (-29%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 2024 \$18,632	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (-1%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%)  16 (-0%) (+15%) (+4%) (-1%) (+5%)  (+10%) (+145%) (+19%) (+1%) (+36%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 \$2022 \$16,574 \$37,932	(+170%) (+124%) (+11%) (+11%) (+32%)  12 (+1%) (+21%) (+31%) (+31%) (+5%) (-5%) (-7%) (-0%)  (+55%) (+4%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+4%)  3 (+21%) (+19%) (+7%) (+3%) (+10%)  (+2%) (-10%) (-4%) (-29%) (-0%)  (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 2024 \$18,632 \$40,210	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+10%) (-2%) (-14%) (-14%) (-1%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%)  (+13%)  (+25%) (+10%) (+5%) (+12%) (+9%)  (+5%) (-39%) (+8%) (+13%) (-4%)  (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 \$0 \$0 \$0	(+16%) (-8%) (-9%) (-7%)  (-7%)  16 (-0%) (+15%) (+15%) (+5%)  (+10%) (+145%) (+19%) (+1%) (+36%)  (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 \$4,636 \$24,710 \$44,572 \$13,698 \$91,616 \$2022 \$16,574 \$37,932 \$59,134	(+170%) (+124%) (+11%) (+11%) (+32%)  12 (+1%) (+21%) (+31%) (+31%) (+5%) (-5%) (-7%) (-0%)  (+55%) (+4%) (+9%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$17,623 \$42,424 \$53,867	(+10%) (-4%) (-2%) (+35%) (+4%)  3 (+21%) (+19%) (+7%) (+3%) (+10%)  (+2%) (-10%) (-4%) (-29%) (-0%)  (+6%) (+12%) (-9%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 2024 \$18,632	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+10%) (-2%) (-14%) (-14%) (-5%) (-5%) (-13%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%)  (+25%) (+10%) (+5%) (+12%) (+9%)  (+5%) (-39%) (+8%) (-4%)  (+0%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%)  (-7%)  16 (-0%) (+15%) (+15%) (+14%) (+145%) (+145%) (+19%) (+36%)  (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 \$2022 \$16,574 \$37,932	(+170%) (+124%) (+11%) (+11%) (+32%)  12 (+1%) (+21%) (+31%) (+31%) (+5%) (-5%) (-7%) (-0%)  (+55%) (+4%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+4%)  3 (+21%) (+19%) (+7%) (+3%) (+10%)  (+2%) (-10%) (-4%) (-29%) (-0%)  (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 201 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 2019 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 2024 \$18,632 \$40,210 \$46,621	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+10%) (-2%) (-14%) (-14%) (-1%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 201 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%)  (+13%)  (+25%) (+10%) (+5%) (+12%) (+9%)  (+5%) (-39%) (+8%) (+13%) (-4%)  (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$2,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 \$0 \$0 \$0 \$0	(+16%) (-8%) (-9%) (-7%)  (-7%)  16 (-0%) (+15%) (+15%) (+5%)  (+10%) (+145%) (+19%) (+1%) (+36%)  (+0%)