CARBON COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007	4000	4000	4000	1001
4/4 0/04	<u>1987</u>	<u>1988</u>	1989	1990	1991
1/1 - 3/31		\$7,834	\$11,561 (+48%)	\$12,781 (+11%)	\$18,110 (+42%)
4/1 - 6/30	000 E4E	\$10,720	\$10,196 (-5%)	\$12,278 (+20%)	\$16,507 (+34%)
7/1 - 9/30	\$20,515	\$19,690 (-4%)	\$22,438 (+14%)	\$23,050 (+3%)	\$34,058 (+48%)
10/1 -12/31	\$4,184	\$5,205 (+24%)	\$6,561 (+26%)	\$8,179 (+25%)	\$10,450 (+28%)
Total:	\$24,699	\$43,448 (+1%)	\$50,756 (+17%)	\$56,289 (+11%)	\$79,126 (+41%)
	1992	1993	1994	1995	1996
1/1 - 3/31					
	, , , , ,	. , , , , , , , , , , , , , , , , , , ,			\$27,476 (+6%)
4/1 - 6/30	\$18,419 (+12%)	\$20,187 (+10%)	\$21,999 (+9%)	\$24,544 (+12%)	\$30,683 (+25%)
7/1 - 9/30	\$42,819 (+26%)	\$45,379 (+6%)	\$55,520 (+22%)	\$60,096 (+8%)	\$64,226 (+7%)
10/1 -12/31	\$11,826 (+13%)	\$15,539 (+31%)	\$17,077 (+10%)	\$18,807 (+10%)	\$20,852 (+11%)
Total:	\$94,806 (+20%)	\$102,060 (+8%)	\$117,279 (+15%)	\$129,274 (+10%)	\$143,237 (+11%)
	1997	1998	1999	2000	2001
1/1 - 3/31	\$34,943 (+27%)	\$34,851 (-0%)	\$36,111 (+4%)	\$34,229 (-5%)	\$30,511 (-11%)
4/1 - 6/30	\$32,133 (+5%)	\$30,096 (-6%)	\$34,652 (+15%)	\$35,737 (+3%)	\$33,122 (-7%)
7/1 - 9/30	\$74,327 (+16%)	\$83,452 (+12%)	\$81,781 (-2%)	\$83,544 (+2%)	\$85,897 (+3%)
10/1 -12/31	\$23,872 (+14%)	\$25,487 (+7%)	\$23,167 (-9%)	\$22,839 (-1%)	\$22,231 (-3%)
Total:	\$165,276 (+15%)	\$173,886 (+5%)	\$175,711 (+1%)	\$176,349 (+0%)	\$171,761 (-3%)
Total.	\$100,270 (+15%)	\$173,880 (+3%)	\$175,711 (+1%)	\$170,349 (+0%)	\$171,701 (-3%)
	2002	2003	2004	2005	2006
1/1 - 3/31	\$30,475 (-0%)	\$33,811 (+11%)	\$32,811 (-3%)	\$30,052 (-8%)	\$35,645 (+19%)
4/1 - 6/30	\$41,999 (+27%)	\$38,934 (-7%)	\$42,124 (+8%)	\$38,321 (-9%)	\$47,286 (+23%)
7/1 - 9/30	\$90,921 (+6%)	\$89,149 (-2%)	\$91,935 (+3%)	\$88,758 (-3%)	\$120,351 (+36%)
10/1 -12/31	\$22,672 (+2%)	\$18,997 (-16%)	\$21,737 (+14%)	\$28,946 (+33%)	\$29,082 (+0%)
Total:	\$186,067 (+8%)	\$180,890 (-3%)	\$188,607 (+4%)	\$186,077 (-1%)	\$232,364 (+25%)
rotai.	ψ100,001 (1070)	ψ100,030 (370)	ψ100;001 (1+70)	ψ100,077 (170)	Ψ202,004 (12970)
	2007	2008	<u>2009</u>	<u>2010</u>	<u>2011</u>
1/1 - 3/31		2008 \$33,660 (-5%)	2009 \$39,396 (+17%)		
1/1 - 3/31 4/1 - 6/30					
	\$35,411 (-1%)	\$33,660 (-5%)	\$39,396 (+17%)	\$40,978 (+4%)	\$36,681 (-10%)
4/1 - 6/30	\$35,411 (-1%) \$53,126 (+12%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%)	\$39,396 (+17%) \$47,008 (+9%)	\$40,978 (+4%) \$44,854 (-5%)	\$36,681 (-10%) \$38,546 (-14%)
4/1 - 6/30 7/1 - 9/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%)	\$33,6 60 (-5%) \$43,278 (-19%) \$118,474 (-0%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) \$312,933 (-2%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%) \$613,559 (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) \$312,933 (-2%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%) \$613,559 (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) \$312,933 (-2%) 2022 \$129,554 (+12%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%) \$613,559 (+56%) 2026 \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$312,933 (-2%) 2022 \$129,554 (+12%) \$103,878 (-31%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%) 2023 \$106,754 (-18%) \$141,365 (+36%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%) 2024 \$104,888 (-2%) \$153,500 (+9%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%) 2025 \$0 (+0%) \$0 (+0%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%) \$613,559 (+56%) 2026 \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$38,553 (-3%) \$312,933 (-2%) 2022 \$129,554 (+12%) \$103,878 (-31%) \$207,172 (-17%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%) 2023 \$106,754 (-18%) \$141,365 (+36%) \$257,845 (+24%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%) 2024 \$104,888 (-2%) \$153,500 (+9%) \$288,396 (+12%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%) 2025 \$0 (+0%) \$0 (+0%) \$0 (+0%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%) \$613,559 (+56%) 2026 \$0 (+0%) \$0 (+0%) \$0 (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 (-1%) \$53,126 (+12%) \$118,982 (-1%) \$30,970 (+6%) \$238,489 (+3%) 2012 \$48,304 (+32%) \$50,855 (+32%) \$136,585 (+4%) \$33,987 (+2%) \$269,730 (+13%) 2017 \$47,746 (+12%) \$66,760 (-4%) \$159,875 (-5%) \$312,933 (-2%) 2022 \$129,554 (+12%) \$103,878 (-31%)	\$33,660 (-5%) \$43,278 (-19%) \$118,474 (-0%) \$32,080 (+4%) \$227,492 (-5%) 2013 \$46,060 (-5%) \$50,054 (-2%) \$135,850 (-1%) \$35,142 (+3%) \$267,106 (-1%) 2018 \$50,650 (+6%) \$76,672 (+15%) \$183,252 (+15%) \$54,333 (+41%) \$364,907 (+17%) 2023 \$106,754 (-18%) \$141,365 (+36%)	\$39,396 (+17%) \$47,008 (+9%) \$122,553 (+3%) \$27,541 (-14%) \$236,498 (+4%) 2014 \$50,386 (+9%) \$57,331 (+15%) \$144,553 (+6%) \$40,885 (+16%) \$293,155 (+10%) 2019 \$71,265 (+41%) \$83,417 (+9%) \$180,958 (-1%) \$55,098 (+1%) \$390,738 (+7%) 2024 \$104,888 (-2%) \$153,500 (+9%)	\$40,978 (+4%) \$44,854 (-5%) \$132,200 (+8%) \$30,367 (+10%) \$248,399 (+5%) 2015 \$54,716 (+9%) \$60,786 (+6%) \$167,257 (+16%) \$40,600 (-1%) \$323,359 (+10%) 2020 \$63,326 (-11%) \$61,695 (-26%) \$199,743 (+10%) \$68,171 (+24%) \$392,935 (+1%) 2025 \$0 (+0%) \$0 (+0%)	\$36,681 (-10%) \$38,546 (-14%) \$130,751 (-1%) \$33,369 (+10%) \$239,348 (-4%) 2016 \$42,595 (-22%) \$69,881 (+15%) \$167,697 (+0%) \$39,930 (-2%) \$320,103 (-1%) 2021 \$115,306 (+82%) \$149,926 (+143%) \$249,075 (+25%) \$99,252 (+46%) \$613,559 (+56%) 2026 \$0 (+0%) \$0 (+0%)

Date of this Run: 3/19/2025

GALLATIN COUNTY Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007		4000		4000		1990		4004	
1/1 - 3/31	<u>1987</u>		1988 \$185,953		1989 \$206.109	(+11%)	\$255,025	(+24%)	1991 \$318,451	(+25%)
4/1 - 6/30			\$143,343		\$163,391	(+11%)	\$193,158	(+24 <i>%</i>) (+18%)	\$217,956	(+23 <i>%</i>) (+13%)
7/1 - 9/30	\$280,638		\$296,157	(+6%)	\$328,571	, ,	\$397,007	(+21%)	\$465,896	(+17%)
10/1 -12/31	\$96,071		\$105,731	(+10%)	\$132,266	(+11%) (+25%)	\$136,411	(+21%)	\$405,890 \$157,797	(+17%)
Total:	\$376,709		\$731,183	(+7%)	\$830,337	(+25%)	\$981,602	(+18%)	\$1,160,100	(+18%)
Total.	ψ370,709		Ψ/31,103	(+1 /0)	ψ030,337	(+14/0)	ψ901,002	(+1070)	\$1,100,100	(+1076)
	1992		1993		1994		1995		1996	
1/1 - 3/31	\$368,203	(+16%)	\$413,325	(+12%)	\$437,668	(+6%)	\$467,148	(+7%)	\$559,216	(+20%)
4/1 - 6/30	\$259,452	(+19%)	\$270,219	(+4%)	\$297,306	(+10%)	\$350,482	(+18%)	\$354,370	(+1%)
7/1 - 9/30	\$533,009	(+14%)	\$619,606	(+16%)	\$671,429	(+8%)	\$752,877	(+12%)	\$821,605	(+9%)
10/1 -12/31	\$185,714	(+18%)	\$203,172	(+9%)	\$225,617	(+11%)	\$258,777	(+15%)	\$242,591	(-6%)
Total:	\$1,346,378	(+16%)	\$1,506,322	(+12%)	\$1,632,021	(+8%)	\$1,829,284	(+12%)	\$1,977,782	(+8%)
	. , ,	` '	. , ,	,	, , ,	, ,	, , ,	,	, , ,	`
	<u>1997</u>		<u>1998</u>		<u>1999</u>		2000		<u>2001</u>	
1/1 - 3/31	\$599,353	(+7%)	\$583,561	(-3%)	\$641,950	(+10%)	\$739,454	(+15%)	\$802,201	(+8%)
4/1 - 6/30	\$367,593	(+4%)	\$405,100	(+10%)	\$447,436	(+10%)	\$466,121	(+4%)	\$454,963	(-2%)
7/1 - 9/30	\$882,539	(+7%)	\$928,302	(+5%)	\$1,019,867	(+10%)	\$980,799	(-4%)	\$997,274	(+2%)
10/1 -12/31	\$261,417	(+8%)	\$287,268	(+10%)	\$291,317	(+1%)	\$321,640	(+10%)	\$335,308	(+4%)
Total:	\$2,110,902	(+7%)	\$2,204,231	(+4%)	\$2,400,570	(+9%)	\$2,508,014	(+4%)	\$2,589,745	(+3%)
					2024		2225			
4/4 0/04	2002	(.00()	<u>2003</u>		2004	(40()	2005		2006	(.400/)
1/1 - 3/31	\$847,352	(+6%)	\$811,892	(-4%)	\$803,755	(-1%)	\$873,495	(+9%)	\$961,350	(+10%)
4/1 - 6/30	\$513,733	(+13%)	\$495,320	(-4%)	\$581,281	(+17%)	\$655,403	(+13%)	\$683,980	(+4%)
7/1 - 9/30	\$1,079,046	(+8%)	\$1,164,410	(+8%)	\$1,195,376	(+3%)	\$1,388,239	(+16%)	\$1,510,940	(+9%)
10/1 -12/31 Total:	\$339,812 \$2,779,943	(+1%) (+7%)	\$382,766 \$2,854,389	(+13%) (+3%)	\$399,279 \$2,979,692	(+4%) (+4%)	\$484,276 \$3,401,413	(+21%) (+14%)	\$537,328 \$3,693,597	(+11%) (+9%)
TOtal.	φ <u>2,119,943</u>	(+1 /0)	\$2,004,009	(+370)	\$2,979,092	(+4 /0)	φ3,401,413	(+1470)	φ3,093,39 <i>1</i>	(+970)
	2007		2008		2009		2010		2011	
1/1 - 3/31		(+8%)				(-23%)				(+20%)
1/1 - 3/31 4/1 - 6/30	\$1,042,320	(+8%) (+22%)	2008 \$1,112,758 \$842,050	(+7%)	2009 \$851,361 \$753,022	(-23%) (-11%)	2010 \$779,249 \$862,972	(-8%) (+15%)	2011 \$934,257 \$931,885	(+20%) (+8%)
		(+8%) (+22%) (+13%)	\$1,112,758	(+7%) (+1%)	\$851,361	(-11%)	\$779,249	(-8%)	\$934,257	
4/1 - 6/30	\$1,042, 3 20 \$837,365	(+22%)	\$1,112,758 \$842,050	(+7%)	\$851,361 \$753,022		\$779,249 \$862,972	(-8%) (+15%)	\$934, 257 \$931,885	(+8%)
4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060	(+22%) (+13%)	\$1,112,758 \$842,050 \$1,682,174	(+7%) (+1%) (-2%)	\$851,361 \$753,022 \$1,614,998	(-11%) (-4%)	\$779,249 \$862,972 \$1,905,364	(-8%) (+15%) (+18%)	\$934,257 \$931,885 \$1,972,995	(+8%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929	(+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478	(+8%) (+4%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929	(+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635	(-11%) (-4%) (+1%) (-10%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478	(+8%) (+4%) (+5%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595	(+22%) (+13%) (+4%) (+12%) (+5%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238	(-11%) (-4%) (+1%) (-10%) (+12%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525	(+8%) (+4%) (+5%) (+8%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548	(+7%) (+1%) (-2%) (-17%) (-11%) (+14%) (+14%) (+16%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548	(+7%) (+1%) (-2%) (-17%) (-11%) (+14%) (+14%) (+16%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+12%) (+14%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+10%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,449,939	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+4%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-64%) (-5%) (+13%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623 \$4,256,443	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%) (+11%) (+13%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,449,939 \$4,428,185	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+4%) (-4%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-64%) (-5%) (+13%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555 \$6,409,100	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%) (+1%) (+3%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 \$2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 \$5,649,623 \$4,256,443 \$7,204,344	(+7%) (+1%) (-2%) (-17%) (-17%) (-11%) (+14%) (+14%) (+16%) (+14%) (+11%) (+6%) (+17%) (+11%) (+11%) (+13%) (+13%) (+12%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,449,939 \$4,428,185 \$7,535,714	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+4%) (+4%) (+4%) (+4%) (+4%) (+5%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) (+0%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623 \$4,256,443	(+7%) (+1%) (-2%) (-17%) (-17%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%) (+11%) (+13%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,449,939 \$4,428,185	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+4%) (-4%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-64%) (-5%) (+13%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0	(+8%) (+4%) (+4%) (+5%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%)

PARK COUNTY Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. total collections are not representative of the amount of funding received by Regions or CVB's.

	4007		4000		4000		4000		4004	
4/4 0/04	<u>1987</u>		1988		1989		1990	-	1991	
1/1 - 3/31			\$13,780 \$40,864		\$19,509 \$45,000	(+42%)	\$19,859	(+2%)	\$19,566 \$56,724	(-1%)
4/1 - 6/30	# 00 7 00		\$40,861	(.470/)	\$45,939	(+12%)	\$52,590	(+14%)	\$56,721	(+8%)
7/1 - 9/30	\$69,792		\$81,316	(+17%)	\$99,114	(+22%)	\$126,655	(+28%)	\$136,276	(+8%)
10/1 -12/31	\$17,859		\$22,848	(+28%)	\$26,009	(+14%)	\$24,155	(-7%)	\$30,646	(+27%)
Total:	\$87,651		\$158,805	(+19%)	\$190,571	(+20%)	\$223,259	(+17%)	\$243,208	(+9%)
	1002		1002		1004		1005		1006	
4/4 0/04	1992	. 200/	1993	(.20/)	1994		1995	_	1996	•
1/1 - 3/31		+26%)	\$25,272	(+3%)	\$26,032	(+3%)	\$33,251	(+28%)	\$31,307	(-6%)
4/1 - 6/30		+23%)	\$76,409	(+10%)	\$84,586	(+11%)	\$94,049	(+11%)	\$93,389	(-1%)
7/1 - 9/30		+21%)	\$186,495	(+13%)	\$197,666	(+6%)	\$243,948	(+23%)	\$236,137	(-3%)
10/1 -12/31	\$31,728	(+4%)	\$35,928	(+13%)	\$41,258	(+15%)	\$40,689	(-1%)	\$45,559	(+12%)
Total:	\$291,510 (+20%)	\$324,103	(+11%)	\$349,541	(+8%)	\$411,937	(+18%)	\$406,392	(-1%)
	1997		1998		1999	1	2000	,	2001	
1/1 - 3/31		+12%)	\$33.317	(-5%)	\$41.704	(+25%)	\$54.059	(+30%)	\$46.026	(-15%)
4/1 - 6/30	\$96,367	(+3%)	\$96,604	(+0%)	\$117,913	(+23%)	\$113,382	(-4%)	\$117,037	(+3%)
						` ,				
7/1 - 9/30	\$249,460	(+6%)	\$253,458	(+2%)	\$269,550	(+6%)	\$239,133	(-11%)	\$259,744	(+9%)
10/1 -12/31	\$44,042	(-3%)	\$54,598	(+24%)	\$53,876	(-1%)	\$48,123	(-11%)	\$56,875	(+18%)
Total:	\$424,998	(+5%)	\$437,977	(+3%)	\$483,043	(+10%)	\$454,697	(-6%)	\$479,682	(+5%)
	2002		2003		2004		2005	5	2006	;
1/1 - 3/31		+25%)	\$54,962	(-4%)	\$62,440	(+14%)	\$64,518	(+3%)	\$71,785	(+11%)
4/1 - 6/30	. , ,	+13%)	\$137,517	(+4%)	\$156,000	(+13%)	\$170,467	(+9%)	\$184,755	(+8%)
7/1 - 9/30	\$272,019	(+5%)	\$301,302	(+11%)	\$324,432	(+8%)	\$358,671	(+11%)	\$397,216	(+11%)
10/1 -12/31	\$58,210	(+2%)	\$65,481	(+12%)	\$71,122	(+9%)	\$75,775	(+7%)	\$88,008	(+16%)
Total:	\$520,154	(+8%)	\$559,261	(+8%)	\$613,995	(+10%)	\$669,431	(+9%)	\$741,764	(+11%)
Total.	ψυΖυ, 104	(+070)	ψ559,201	(+0 /0)	ψ013,333	(+1070)	ψ009, 4 31	(+370)	ψ741,704	(+11/0)
	2007		2008		2009)	2010)	2011	
1/1 - 3/31		(+8%)		(+22%)		•		•		•
1/1 - 3/31 4/1 - 6/30	\$77,763	(+8%) +18%)	\$94,797	(+22%) (+13%)	\$77,259	(-19%)	\$76,914	(-0%)	\$77,192	(+0%)
4/1 - 6/30	\$77, 763 \$218,075 (-	+18%)	\$94, 797 \$246,879	(+13%)	\$77,259 \$226,912	(-19%) (-8%)	\$76,914 \$247,594	(-0%) (+9%)	\$77,192 \$248,773	(+0%) (+0%)
4/1 - 6/30 7/1 - 9/30	\$77, 763 \$218,075 (\$445,742 (+18%) +12%)	\$94, 797 \$246,879 \$472,739	(+13%) (+6%)	\$77,259 \$226,912 \$481,645	(-19%) (-8%) (+2%)	\$76,914 \$247,594 \$547,309	(-0%) (+9%) (+14%)	\$77,192 \$248,773 \$556,013	(+0%) (+0%) (+2%)
4/1 - 6/30	\$77,763 \$218,075 (- \$445,742 (- \$98,907 (-	+18%)	\$94, 797 \$246,879	(+13%)	\$77,259 \$226,912	(-19%) (-8%)	\$76,914 \$247,594	(-0%) (+9%)	\$77,192 \$248,773	(+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 (- \$445,742 (- \$98,907 (-	+18%) +12%) +12%)	\$94, 797 \$246,879 \$472,739 \$89,198	(+13%) (+6%) (-10%)	\$77, <u>259</u> \$226,912 \$481,645 \$88,095	(-19%) (-8%) (+2%) (-1%)	\$76,914 \$247,594 \$547,309 \$96,506	(-0%) (+9%) (+14%) (+10%)	\$77,192 \$248,773 \$556,013 \$98,810	(+0%) (+0%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 (c \$445,742 (c \$98,907 (c \$840,488 (c	+18%) +12%) +12%) +13%)	\$94, 797 \$246,879 \$472,739 \$89,198	(+13%) (+6%) (-10%)	\$77, <u>259</u> \$226,912 \$481,645 \$88,095	(-19%) (-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 (c \$445,742 (c \$98,907 (c \$840,488 (c	+18%) +12%) +12%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613	(+13%) (+6%) (-10%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911	(-19%) (-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 (c) \$445,742 (c) \$98,907 (c) \$840,488 (c) 2012 \$85,216 (c)	+18%) +12%) +12%) +13%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613	(+13%) (+6%) (-10%) (+8%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911	(-19%) (-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 (c) \$445,742 (c) \$98,907 (c) \$840,488 (c) 2012 \$85,216 (c)	+18%) +12%) +12%) +13%) +13%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386	(+13%) (+6%) (-10%) (+8%) (+12%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106	(-19%) (-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 <u>2015</u> \$123,133	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 (\$445,742 (\$98,907 (\$840,488 (2012 \$85,216 (\$276,855 (\$591,707	+18%) +12%) +12%) +13%) +13%) +10%) +11%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892	(-0%) (+9%) (+14%) (+10%) (+11%) (+118%) (+18%) (+14%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 (\$445,742 (\$98,907 (\$840,488 (2012 \$85,216 (\$276,855 (\$591,707	+18%) +12%) +12%) +13%) +13%) +10%) +11%) (+6%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+18%) (+14%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 (\$445,742 (\$98,907 (\$840,488 (2012 \$85,216 (\$276,855 (\$591,707 \$114,102 (\$1,067,880	+18%) +12%) +12%) +12%) +13%) +10%) +11%) (+6%) +15%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+18%) (+14%) (+11%) (+21%) (+13%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 (\$445,742 (\$98,907 (\$840,488 (2012 \$85,216 (\$276,855 (\$591,707 \$114,102 (\$1,067,880	+18%) +12%) +12%) +13%) +13%) +10%) +11%) (+6%) +15%) (+9%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+18%) (+14%) (+11%) (+21%) (+13%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+8%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 (2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405	+18%) +12%) +12%) +12%) +13%) +10%) +11%) (+6%) +15%) (+9%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431	(-19%) (-8%) (+2%) (-1%) (-3%) (+15%) (+15%) (+9%) (+27%) (+12%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+11%) (+21%) (+13%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+15%) (+15%) (+14%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 (2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257	+18%) +12%) +12%) +13%) +13%) +10%) +11%) (+6%) +15%) (+9%) +14%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$1,57,042 \$554,848	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236	(-19%) (-8%) (+2%) (-1%) (-3%) (+15%) (+15%) (+27%) (+12%) (+31%) (+20%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+18%) (+14%) (+21%) (+13%) (-8%) (-62%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 (2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727	+18%) +12%) +12%) +13%) +13%) +10%) +11%) (+6%) +15%) (+9%) +14%) +14%) (+4%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$1,57,042 \$554,848 \$976,891	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 \$1,040,572	(-0%) (+9%) (+14%) (+10%) (+11%) (+118%) (+14%) (+11%) (+21%) (+13%) (-8%) (-62%) (-3%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 (\$445,742 (\$98,907 (\$840,488 (\$2012 \$85,216 (\$276,855 (\$591,707 \$114,102 (\$1,067,880 \$532,257 (\$916,727 \$170,697	+18%) +12%) +12%) +13%) +13%) +10%) +11%) (+6%) +15%) (+9%) +14%) (+4%) (+4%) (+5%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 \$976,891 \$204,438	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869	(-0%) (+9%) (+14%) (+10%) (+11%) (-11%) (-11%) (+14%) (+11%) (+21%) (+13%) (-8%) (-62%) (-3%) (+47%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 (2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727	+18%) +12%) +12%) +13%) +13%) +10%) +11%) (+6%) +15%) (+9%) +14%) +14%) (+4%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$1,57,042 \$554,848 \$976,891	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 \$1,040,572	(-0%) (+9%) (+14%) (+10%) (+11%) (-11%) (-11%) (+14%) (+11%) (+21%) (+13%) (-8%) (-62%) (-3%) (+47%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 (\$445,742 (\$98,907 (\$840,488 (2012 \$85,216 (\$276,855 (\$591,707 \$114,102 (\$1,067,880 2017 \$153,405 (\$532,257 (\$916,727 \$170,697 \$1,773,086	+18%) +12%) +12%) +13%) +13%) +10%) +11%) (+6%) +15%) (+9%) +14%) (+4%) (+4%) (+5%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+14%) (+11%) (-11%) (+11%) (+11%) (+21%) (+13%) (-62%) (-62%) (-3%) (+47%) (-16%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 (\$445,742 (\$98,907 (\$840,488 (2012 \$85,216 (\$276,855 (\$591,707 \$114,102 (\$1,067,880 2017 \$153,405 (\$532,257 (\$916,727 \$170,697 \$1,773,086	+18%) +12%) +12%) +12%) +13%) +10%) +11%) (+6%) +15%) (+9%) +14%) (+44%) (+4%) (+5%) (+8%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+10%) (-14%) (+6%) (+2%) (+2%) (+2%) (+2%) (+2%) (+2%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+20%) (+10%) (+11%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+14%) (+11%) (+11%) (+14%) (+11%) (+21%) (+13%) (-62%) (-62%) (-3%) (+47%) (-16%)	\$77, 192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$81,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+8%) (+14%) (+77%) (+296%) (+53%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 (\$445,742 (\$98,907 (\$840,488 (\$2012 \$85,216 (\$276,855 (\$591,707 \$114,102 (\$1,067,880 2017 \$153,405 (\$532,257 (\$916,727 \$170,697 \$1,773,086	+18%) +12%) +12%) +12%) +13%) +10%) +11%) (+6%) +15%) (+9%) +14%) (+4%) (+4%) (+5%) (+8%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 \$204,438 \$1,893,219	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+2%) (+2%) (+20%) (+7%) (-5%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+20%) (+10%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$0	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+11%) (+11%) (+21%) (+13%) (-62%) (-62%) (-3%) (+47%) (-16%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 \$026 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 (2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086 2022 \$468,125 \$799,755	+18%) +12%) +12%) +12%) +13%) +10%) +11%) (+6%) +115%) (+9%) +14%) (+44%) (+45%) (+8%) +40%) (-19%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$1,57,042 \$554,848 \$976,891 \$204,438 \$1,893,219 \$442,762 \$1,078,660	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%) (+7%) (-5%) (+35%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$467,413 \$1,219,795	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+11%) (+10%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+11%) (+11%) (+118%) (+14%) (+11%) (+21%) (+13%) (-62%) (-3%) (+47%) (-16%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 \$026 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 (2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$16,727 \$170,697 \$1,773,086 2022 \$468,125 \$995,985	+18%) +12%) +12%) +12%) +13%) +10%) +11%) (+6%) +115%) (+9%) +14%) (+4%) (+5%) (+8%) +40%) (-19%) (-43%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$1,130,297 \$2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 \$442,762 \$1,078,660 \$1,786,755	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%) (+7%) (-5%) (+35%) (+97%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 \$2,167,793 \$467,413 \$1,219,795 \$1,993,678	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+11%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 2025 \$0 \$0 \$0	(-0%) (+9%) (+14%) (+11%) (+11%) (+118%) (+14%) (+114%) (+21%) (+13%) (-62%) (-3%) (-3%) (+47%) (-16%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 \$026 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%) (+88%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 (2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086 2022 \$468,125 \$799,755 \$905,985 \$367,188	+18%) +12%) +12%) +12%) +13%) +10%) +11%) (+6%) +115%) (+9%) +14%) (+44%) (+45%) (+8%) +40%) (-19%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$1,57,042 \$554,848 \$976,891 \$204,438 \$1,893,219 \$442,762 \$1,078,660	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%) (+7%) (-5%) (+35%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$467,413 \$1,219,795	(-19%) (-8%) (+2%) (-1%) (-3%) (+15%) (+15%) (+27%) (+12%) (+11%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+110%) (+111%) (+118%) (+14%) (+114%) (+113%) (-62%) (-3%) (+47%) (-16%) (+0%) (+0%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 \$026 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+296%) (+296%) (+46%) (+46%) (+88%)

Date of this Run: 3/19/2025

STILLWATER COUNTY Gross Lodging Tax Revenue

Date of this Run: 3/19/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	18	198	19	19	90	199	91
1/1 - 3/31	<u></u>		\$1,511		\$1,906	(+26%)	\$2,365	(+24%)	\$2,191	(-7%)
4/1 - 6/30			\$3,331		\$3,883	(+17%)	\$5,287	(+36%)	\$6,042	(+14%)
7/1 - 9/30	\$4,796		\$5,291	(+10%)	\$6,659	(+26%)	\$7,782	(+17%)	\$10,924	(+40%)
10/1 -12/31	\$2,464		\$2,654	(+8%)	\$2,759	(+4%)	\$3,707	(+34%)	\$4,852	(+31%)
Total:	\$7,260		\$12,787	(+9%)	\$15,207	(+19%)	\$19,141	(+26%)	\$24,009	(+25%)
	4000		400		400		40	05	400	00
1/1 - 3/31	1992 \$3,012	(.070/)	199 \$3,309	_	<u>199</u> \$3,663	<u>)4</u> (+11%)	1 <u>99</u> \$3,564		<u>199</u> \$5,004	96 (+40%)
4/1 - 6/30	\$7,523	(+37%) (+25%)	\$6,849	(+10%) (-9%)	\$3,663 \$7,884	(+11%) (+15%)	\$3,364 \$7,782	(-3%) (-1%)	\$8,578	(+40%) (+10%)
7/1 - 9/30	\$11,322	(+25%)	\$12,494	(+10%)	\$12,560	(+1%)	\$14,250	(+13%)	\$13,731	(-4%)
10/1 -12/31	\$5,496	(+13%)	\$5,620	(+2%)	\$5,122	(-9%)	\$6,238	(+22%)	\$5,095	(-18%)
Total:	\$27,353	(+14%)	\$28,271	(+3%)	\$29,229	(+3%)	\$31,834	(+9%)	\$32,408	(+2%)
		,	. ,	, ,	. ,	` '	. ,	, ,	. ,	,
	<u>1997</u>		<u>199</u>		<u>199</u>		20		200	
1/1 - 3/31	\$3,851	(-23%)	\$4,381	(+14%)	\$6,984	(+59%)	\$12,091	(+73%)	\$14,687	(+21%)
4/1 - 6/30	\$8,354	(-3%)	\$9,293	(+11%)	\$11,620	(+25%)	\$20,736	(+78%)	\$21,647	(+4%)
7/1 - 9/30	\$13,947	(+2%)	\$14,231	(+2%)	\$18,542	(+30%)	\$25,768	(+39%)	\$26,979	(+5%)
10/1 -12/31 Total:	\$5,231 \$31,383	(+3%)	\$7,457 \$35,362	(+43%) (+13%)	\$14,901 \$52,048	(+100%) (+47%)	\$14,669 \$73,264	(-2%) (+41%)	\$15,736 \$79,048	(+7%) (+8%)
Total.	ψ51,505	(-370)	ψ33,302	(+1370)	Ψ32,040	(+41 /0)	Ψ13,204	(+4170)	Ψ19,040	(+070)
	2002		200	<u>13</u>	200	<u> 14</u>	20	<u>05</u>	<u>200</u>	<u>06</u>
1/1 - 3/31	\$8,203	(-44%)	\$7,967	(-3%)	\$8,217	(+3%)	\$7,389	(-10%)	\$8,956	(+21%)
4/1 - 6/30	\$19,433	(-10%)	\$16,845	(-13%)	\$17,823	(+6%)	\$16,159	(-9%)	\$20,026	(+24%)
7/1 - 9/30	\$24,879	(-8%)	\$24,982	(+0%)	\$24,221	(-3%)	\$27,158	(+12%)	\$21,054	(-22%)
10/1 -12/31	\$12,328	(-22%)	\$11,984	(-3%)	\$11,073	(-8%)	\$12,877	(+16%)	\$8,924	(-31%)
Total:	\$64,843	(-18%)	\$61,778	(-5%)	\$61,334	(-1%)	\$63,582	(+4%)	\$58,960	(-7%)
	200	<u>07</u>	200	<u> 18</u>	<u>200</u>	<u>19</u>	20	<u>10</u>	20	<u>11</u>
1/1 - 3/31	200 \$6,434	07 (-28%)	200 \$5,499	<u>98</u> (-15%)	200 \$5,502	<u>19</u> (+0%)	20 \$6,191	10 (+13%)	20 ⁻ \$5,213	11 (-16%)
4/1 - 6/30	\$6,434 \$14,522	(-28%) (-27%)	\$5,499 \$13,088	(-15%) (-10%)	\$5,502 \$11,761	(+0%) (-10%)	\$6,191 \$11,985	(+13%) (+2%)	\$5,213 \$13,011	(-16%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765	(-28%) (-27%) (+8%)	\$5,499 \$13,088 \$20,782	(-15%) (-10%) (-9%)	\$5,502 \$11,761 \$18,450	(+0%) (-10%) (-11%)	\$6,191 \$11,985 \$22,414	(+13%) (+2%) (+21%)	\$5,213 \$13,011 \$25,136	(-16%) (+9%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 \$14,522 \$22,765 \$9,205	(-28%) (-27%) (+8%) (+3%)	\$5,499 \$13,088 \$20,782 \$7,911	(-15%) (-10%) (-9%) (-14%)	\$5,502 \$11,761 \$18,450 \$8,037	(+0%) (-10%) (-11%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268	(+13%) (+2%) (+21%) (+28%)	\$5,213 \$13,011 \$25,136 \$8,615	(-16%) (+9%) (+12%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765	(-28%) (-27%) (+8%)	\$5,499 \$13,088 \$20,782	(-15%) (-10%) (-9%)	\$5,502 \$11,761 \$18,450	(+0%) (-10%) (-11%)	\$6,191 \$11,985 \$22,414	(+13%) (+2%) (+21%)	\$5,213 \$13,011 \$25,136	(-16%) (+9%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 \$14,522 \$22,765 \$9,205	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 20 1 \$5,979	(-28%) (-27%) (+8%) (+3%) (-10%) (+15%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 *	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 201 \$5,979 \$16,427 \$25,440	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201 \$7,000 \$17,779 \$26,790	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+0%) (+14%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903 \$21,057	(-28%) (-27%) (+8%) (+3%) (-10%) 122 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-0%) (+6%) (-14%) (+32%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096	(-28%) (-27%) (+8%) (+3%) (-10%) 122 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 155 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%) (+5%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903 \$21,057	(-28%) (-27%) (+8%) (+3%) (-10%) 122 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-0%) (+6%) (-14%) (+32%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552	(-28%) (-27%) (+8%) (+3%) (-10%) 122 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (-16%) (-18%) (-18%) (-3%) (-23%) (+5%) (+7%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%) (+11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432	(-15%) (-10%) (-9%) (-14%) (-11%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+46%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+9%) (-9%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (-16%) (-18%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%) (+11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432	(-15%) (-10%) (-9%) (-14%) (-11%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$221,560 \$39,661	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%) (+12%) (+11%) (-18%) (+11%) (-18%) (-3%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$29,432 \$2023 \$19,497 \$43,514	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (-9%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$0 \$0	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (-18%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$22,1,560 \$39,661 \$46,897	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%) (+12%) (+11%) (-18%) (+11%) (-18%) (-3%) (-2%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497 \$43,514 \$59,433	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%) (-10%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754 2024 \$17,665 \$44,380 \$54,877	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (+2%) (-9%) (+2%) (-8%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$0 \$0 \$0	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (-18%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%) (+0%) (+0%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (+9%) (+45%) (+9%) (+110%) (+17%) (+32%) (+47%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$221,560 \$39,661	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%) (+12%) (+11%) (-18%) (+11%) (-18%) (-3%) (-2%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$29,432 \$2023 \$19,497 \$43,514	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (-9%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$0 \$0	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (-18%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%)

SWEET GRASS COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	<u> 1987</u>		<u>198</u>	<u> 88</u>	<u>198</u>	<u> 9</u>	<u>199</u>	90	<u>19</u> 9	<u>91</u>
1/1 - 3/31			\$1,511		\$1,567	(+4%)	\$1,726	(+10%)	\$1,474	(-15%)
4/1 - 6/30			\$3,423		\$3,842	(+12%)	\$4,495	(+17%)	\$4,378	(-3%)
7/1 - 9/30	\$6,035		\$7,465	(+24%)	\$5,058	(-32%)	\$8,385	(+66%)	\$10,270	(+22%)
10/1 -12/31	\$2,489		\$2,562	(+3%)	\$3,196	(+25%)	\$2,315	(-28%)	\$3,904	(+69%)
Total:	\$8,524		\$14,961	(+18%)	\$13,663	(-9%)	\$16,921	(+24%)	\$20,026	(+18%)
	1992		199)3	199	14	199	95	199	96
1/1 - 3/31	\$1,797	(+22%)	\$2,725	(+52%)	\$2,723	(-0%)	\$3,735	(+37%)	\$2,982	(-20%)
4/1 - 6/30	\$5,402	(+23%)	\$7,571	(+40%)	\$8,457	(+12%)	\$9,098	(+8%)	\$9,751	(+7%)
7/1 - 9/30	\$10,311	`(+0%)	\$16,887	(+64%)	\$18,239	`(+8%)	\$20,771	(+14%)	\$20,081	(-3%)
10/1 -12/31	\$3,201	(- 18%)	\$5,353	(+67%)	\$7,074	(+32%)	\$6,379	(-10%)	\$6,928	(+9%)
Total:	\$20,711	(+3%)	\$32,536	(+57%)	\$36,493	(+12%)	\$39,983	(+10%)	\$39,742	(-1%)
	1997		199	18	199	9	200	00	200	01
1/1 - 3/31	\$3,516	(+18%)	\$3,245	(-8%)	\$4,678	(+44%)	\$1,881	(-60%)	\$2,273	(+21%)
4/1 - 6/30	\$10,288	(+6%)	\$10,594	(+3%)	\$10,878	(+3%)	\$5,262	(-52%)	\$5,243	(-0%)
7/1 - 9/30	\$22,006	(+10%)	\$22,615	(+3%)	\$20,745	(-8%)	\$14,235	(-31%)	\$15,506	(+9%)
10/1 -12/31	\$6,674	(-4%)	\$7,019	(+5%)	\$2,765	(-61%)	\$2,456	(-11%)	\$3,873	(+58%)
Total:	\$42,484	(+7%)	\$43,473	(+2%)	\$39,066	(-10%)	\$23,834	(-39%)	\$26,896	(+13%)
	2002		200	13	200	14	200	15	200	06
1/1 - 3/31	\$1,162	(-49%)	\$1,372	(+18%)	\$1,685	(+23%)	\$1,637	(-3%)	\$1,927	(+18%)
4/1 - 6/30	\$5,228	(-0%)	\$6,553	(+25%)	\$8,326	(+27%)	\$7,276	(-13%)	\$7,897	(+9%)
7/1 - 9/30	\$16,010	(+3%)	\$17,647	(+10%)	\$18,003	(+2%)	\$17,985	(-0%)	\$31,269	(+74%)
10/1 -12/31	\$2,892	(-25%)	\$4,479	(+55%)	\$3,918	(-13%)	\$3,976	(+1%)	\$10,200	(+157%)
Total:	\$25,293	(-6%)	\$30,051	(+19%)	\$31,932	(+6%)	\$30,873	(-3%)	\$51,293	(+66%)
	20	07	200	٠	200		204	10	20.	44
1/1 - 3/31	<u>20</u> \$5.202		200 \$5,720		200 \$5.354		20 1		20°	
1/1 - 3/31 4/1 - 6/30	\$5,202	(+170%)	\$5,729	(+10%)	\$5,354	(-7%)	\$4,225	(-21%)	\$4,888	(+16%)
4/1 - 6/30	\$5,202 \$17,651	(+170%) (+124%)	\$5,729 \$16,881	(+10%) (-4%)	\$5,354 \$12,330	(-7%) (-27%)	\$4,225 \$13,672	(-21%) (+11%)	\$4,888 \$12,581	(+16%) (-8%)
4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713	(+170%) (+124%) (+11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,888 \$12,581 \$31,864	(+16%) (-8%) (-9%)
4/1 - 6/30	\$5,202 \$17,651	(+170%) (+124%)	\$5,729 \$16,881	(+10%) (-4%)	\$5,354 \$12,330	(-7%) (-27%)	\$4,225 \$13,672	(-21%) (+11%)	\$4,888 \$12,581	(+16%) (-8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+114%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+114%) (+11%) (-1%) (+32%) 12 (+1%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715	(-7%) (-27%) (-14%) (-32%) (-20%) <u>4</u> (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20' \$8,406	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 * \$8,406 \$22,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912	(+16%) (-8%) (-9%) (-7%) (-7%) (-0%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+7%) (+31%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 \$8,406 \$22,550 \$41,055 \$14,990	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) 122 (+1%) (+21%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+14%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+14%) (+3%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+13%) (+10%) (+10%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$2021 \$10,671	(+16%) (-8%) (-9%) (-7%) (-7%) (-1%) (+15%) (+4%) (+1%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) (133 (+21%) (+19%) (+19%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698	(+170%) (+124%) (+11%) (-11%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+14%) (+3%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+7%) (+3%) (+10%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20' \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+4%) (133 (+21%) (+19%) (+19%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698	(+170%) (+124%) (+11%) (-11%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+14%) (+3%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+7%) (+3%) (+10%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20' \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (-11%) (+32%) 12 (+1%) (+21%) (+7%) (+31%) (+14%) (+3%) (-5%) (+5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 \$2023 \$17,623	(+10%) (-4%) (-2%) (+35%) (+4%) (+21%) (+19%) (+7%) (+3%) (+10%) (-10%) (-4%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 2022 \$16,574 \$37,932	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+3%) (+3%) (+3%) (-5%) (+5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%) (-0%) (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 \$18,632 \$40,907	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (-4%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 \$0 \$0	(+16%) (-8%) (-9%) (-7%) 16 (-0%) (+15%) (+15%) (+14%) (+5%) (+145%) (+145%) (+19%) (+16%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 2022 \$16,574 \$37,932 \$59,134	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+3%) (+3%) (+3%) (-5%) (+5%) (-7%) (-0%) (+55%) (+4%) (+9%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 \$27,921 \$17,623 \$42,424 \$56,331	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+10%) (-10%) (-40%) (-4%) (-29%) (-0%) (+6%) (+12%) (-5%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 \$18,632 \$40,907 \$50,009	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-11%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$2,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 \$0 \$0 \$0 \$0	(+16%) (-8%) (-9%) (-7%) 16 (-0%) (+15%) (+15%) (+14%) (+145%) (+145%) (+19%) (+36%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 2022 \$16,574 \$37,932	(+170%) (+124%) (+11%) (-1%) (+32%) 12 (+1%) (+21%) (+3%) (+3%) (+3%) (-5%) (+5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%) (-0%) (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 \$18,632 \$40,907	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (-4%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 \$0 \$0	(+16%) (-8%) (-9%) (-7%) 16 (-0%) (+15%) (+15%) (+14%) (+5%) (+145%) (+145%) (+19%) (+16%) (+36%)

Date of this Run: 3/19/2025