CARBON COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		<u>198</u>	8	<u>198</u>	9	<u>199</u>	<u>0</u>	<u>199</u>	<u>1</u>
1/1 - 3/31			\$7,834		\$11,561	(+48%)	\$12,7 8 1	(+11%)	\$18,110	(+42%)
4/1 - 6/30			\$10,720		\$10,196	(-5%)	\$12,278	(+20%)	\$16,507	(+34%)
7/1 - 9/30	\$20,515		\$19,690	(-4%)	\$22,438	(+14%)	\$23,050	(+3%)	\$34,058	(+48%)
10/1 -12/31	\$4,184		\$5,205	(+24%)	\$6,561	(+26%)	\$8,179	(+25%)	\$10,450	(+28%)
Total:	\$24,699		\$43,448	(+1%)	\$50,756	(+17%)	\$56,289	(+11%)	\$79,126	(+41%)
				-		_		_		
4/4 0/04	<u>1992</u>	(000()	<u>199</u>	_	<u>199</u>	_	<u>199</u>	_	<u>199</u>	
1/1 - 3/31	\$21,742	(+20%)	\$20,956	(-4%)	\$22,683	(+8%)	\$25,828	(+14%)	\$27,476	(+6%)
4/1 - 6/30	\$18,419	(+12%)	\$20,187	(+10%)	\$21,999	(+9%)	\$24,544	(+12%)	\$30,683	(+25%)
7/1 - 9/30	\$42,819	(+26%)	\$45,379	(+6%)	\$55,520	(+22%)	\$60,096	(+8%)	\$64,226	(+7%)
10/1 -12/31	\$11,826	(+13%)	\$15,539	(+31%)	\$17,077	(+10%)	\$18,807	(+10%)	\$20,852	(+11%)
Total:	\$94,806	(+20%)	\$102,060	(+8%)	\$117,279	(+15%)	\$129,274	(+10%)	\$143,237	(+11%)
	1997		199	8	<u>199</u>	9	200	0	200	1
1/1 - 3/31	\$34,943	(+27%)	\$34,851	(-0%)	\$36,111	(+4%)	\$34,229	(-5%)	\$30,511	
4/1 - 6/30	\$32,133	`(+5%)	\$30,096	(-6%)	\$34,652	(+15%)	\$35,737	(+3%)	\$33,122	(-7%)
7/1 - 9/30	\$74,327	(+16%)	\$83,452	(+12%)	\$81,781	(-2%)	\$83,544	(+2%)	\$85,897	(+3%)
10/1 -12/31	\$23,872	(+14%)	\$25,487	(+7%)	\$23,167	(-9%)	\$22,839	(-1%)	\$22,231	(-3%)
Total:	\$165,276	(+15%)	\$173,886	(+5%)	\$175,711	(+1%)	\$176,349	(+0%)	\$171,761	(-3%)
				_				_		
	2002	,	200		200		200		200	
1/1 - 3/31	\$30,475	(-0%)	\$33,811	(+11%)	\$32,811	(-3%)	\$30,052	(-8%)	\$35,645	(+19%)
4/1 - 6/30	\$41,999	(+27%)	\$38,934	(-7%)	\$42,124	(+8%)	\$38,321	(-9%)	\$47,286	(+23%)
7/1 - 9/30	\$90,921	(+6%)	\$89,149	(-2%)	\$91,935	(+3%)	\$88,758	(-3%)	\$120,351	(+36%)
10/1 -12/31	\$22,672	(+2%)	\$18,997	(-16%)	\$21,737	(+14%)	\$28,946	(+33%)	\$29,082	(+0%)
Total:	\$186,067	(+8%)	\$180,890	(-3%)	\$188,607	(+4%)	\$186,077	(-1%)	\$232,364	(+25%)
	200	<u>)7</u>	200	<u>8</u>	200	<u>9</u>	<u>201</u>	<u>0</u>	<u>201</u>	<u>1</u>
1/1 - 3/31	200 \$35,411	<u>)7</u> (-1%)	200 \$33,660	<u>8</u> (-5%)	200 \$39,396	<u>9</u> (+17%)	201 \$40,978	<u>0</u> (+4%)	<u>201</u> \$36,681	<u>1</u> (-10%)
1/1 - 3/31 4/1 - 6/30				_		_		_		_
	\$35,411	(-1%)	\$33,660	(-5%)	\$39,396	(+17%)	\$40,978	(+4%)	\$36,681	(-10%)
4/1 - 6/30	\$35,411 \$53,126	(-1%) (+12%)	\$33,660 \$43,278	(-5%) (-19%)	\$39,396 \$47,008	(+17%) (+9%)	\$40,978 \$44,854	(+4%) (-5%)	\$36,681 \$38,546	(-10%) (-14%)
4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982	(-1%) (+12%) (-1%)	\$33,660 \$43,278 \$118,474	(-5%) (-19%) (-0%)	\$39,396 \$47,008 \$122,553	(+17%) (+9%) (+3%)	\$40,978 \$44,854 \$132,200	(+4%) (-5%) (+8%)	\$36,681 \$38,546 \$130,751	(-10%) (-14%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498	(+17%) (+9%) (+3%) (-14%) (+4%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399	(+4%) (-5%) (+8%) (+10%) (+5%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348	(-10%) (-14%) (-1%) (+10%) (-4%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304	(-1%) (+12%) (-1%) (+6%) (+3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060	(-5%) (-19%) (-0%) (+4%) (-5%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595	(-10%) (-14%) (-1%) (+10%) (-4%) 6 (-22%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881	(-10%) (-14%) (-1%) (+10%) (-4%) 6 (-22%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697	(-10%) (-14%) (-1%) (+10%) (-4%) 6 (-22%) (+15%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%) (+2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930	(-10%) (-14%) (-1%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697	(-10%) (-14%) (-1%) (+10%) (-4%) 6 (-22%) (+15%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+4%) (+2%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930	(-10%) (-14%) (-1%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$48,304 \$136,585 \$136,585 \$33,987 \$269,730	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+32%) (+4%) (+2%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-14%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%) (+2%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103	(-10%) (-14%) (-14%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 \$47,746 \$66,760	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%) (+2%) (+13%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+13%) (+6%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-11%) (-26%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926	(-10%) (-14%) (-14%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (-4%) (-4%) (-5%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+13%) (+16%) (+15%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075	(-10%) (-14%) (-14%) (+10%) (-4%)] 6 (-22%) (+15%) (+0%) (-2%) (-1%)] (+82%) (+143%) (+25%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 \$47,746 \$66,760	(-1%) (+12%) (-1%) (+6%) (+3%) (22 (+32%) (+32%) (+4%) (+2%) (+13%) (+13%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+13%) (+6%) (+15%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-11%) (-26%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926	(-10%) (-14%) (-14%) (+10%) (-4%) 6 (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (+12%) (-5%) (-5%) (-5%) (-2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%) (+6%) (+15%) (+15%) (+41%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+10%) (+24%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (-22%) (+15%) (+0%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933	(-1%) (+12%) (-1%) (+6%) (+3%) (2 (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (-44%) (-44%) (-5%) (-3%) (-3%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%) (+15%) (+15%) (+41%) (+17%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$390,738	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-26%) (+10%) (+24%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (+15%) (+15%) (-2%) (-11%) (+82%) (+143%) (+25%) (+46%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554	(-1%) (+12%) (-1%) (+6%) (+3%) (22 (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (-4%) (-5%) (-5%) (-3%) (-2%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,714	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (+3%) (-1%) (+6%) (+15%) (+15%) (+41%) (+17%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$293,155 \$293,155 \$383,417 \$180,958 \$55,098 \$390,738	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 \$117,222	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (+10%) (-26%) (+10%) (+24%) (+11%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (-4%) (+15%) (+0%) (-2%) (-1%) (+143%) (+143%) (+25%) (+46%) (+56%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554 \$103,878	(-1%) (+12%) (-1%) (+6%) (+3%) 12 (+32%) (+32%) (+4%) (+2%) (+13%) (+12%) (-4%) (-5%) (-3%) (-2%) (+12%) (-31%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,714 \$141,317	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (-1%) (+6%) (+15%) (+15%) (+41%) (+17%) (-18%) (+36%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 \$104,638 \$104,638 \$153,500	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 \$117,222 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+10%) (+10%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0	(-10%) (-14%) (-14%) (-1%) (+10%) (-4%) (-22%) (+15%) (-2%) (-1%) (+143%) (+25%) (+25%) (+46%) (+56%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 \$48,304 \$48,304 \$45,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554 \$103,878 \$207,172	(-1%) (+12%) (-1%) (+6%) (+3%) (12) (+32%) (+32%) (+4%) (+2%) (+13%) (+13%) (-4%) (-5%) (-3%) (-2%) (+12%) (-31%) (-17%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,714 \$141,317 \$257,725	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (-1%) (+6%) (+15%) (+15%) (+41%) (+17%) (-18%) (+36%) (+36%) (+24%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 201 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 2019 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 2024 \$104,638 \$153,500 \$288,396	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+16%) (+16%) (+10%) (+10%) (-1%) (+11%) (+7%) (-2%) (+9%) (+12%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 2025 \$117,222 \$0 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+10%) (+24%) (+1%) (+1%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0 \$0 \$0	(-10%) (-14%) (-14%) (-14%) (-14%) (-4%) 6 (-22%) (+15%) (-2%) (-1%) (+82%) (+143%) (+25%) (+46%) (+56%) (+0%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$35,411 \$53,126 \$118,982 \$30,970 \$238,489 201 \$48,304 \$50,855 \$136,585 \$33,987 \$269,730 2017 \$47,746 \$66,760 \$159,875 \$38,553 \$312,933 2022 \$129,554 \$103,878	(-1%) (+12%) (-1%) (+6%) (+3%) (+32%) (+32%) (+4%) (+2%) (+13%) (+12%) (-4%) (-5%) (-3%) (-2%) (+12%) (-31%) (-17%) (-12%)	\$33,660 \$43,278 \$118,474 \$32,080 \$227,492 201 \$46,060 \$50,054 \$135,850 \$35,142 \$267,106 2018 \$50,650 \$76,672 \$183,252 \$54,333 \$364,907 2023 \$106,714 \$141,317	(-5%) (-19%) (-0%) (+4%) (-5%) 3 (-5%) (-2%) (-1%) (-1%) (+6%) (+15%) (+15%) (+41%) (+17%) (-18%) (+36%)	\$39,396 \$47,008 \$122,553 \$27,541 \$236,498 \$50,386 \$57,331 \$144,553 \$40,885 \$293,155 \$71,265 \$83,417 \$180,958 \$55,098 \$390,738 \$104,638 \$104,638 \$153,500	(+17%) (+9%) (+3%) (-14%) (+4%) 4 (+9%) (+15%) (+6%) (+16%) (+10%) (+41%) (+9%) (-1%) (+1%) (+7%)	\$40,978 \$44,854 \$132,200 \$30,367 \$248,399 201 \$54,716 \$60,786 \$167,257 \$40,600 \$323,359 2020 \$63,326 \$61,695 \$199,743 \$68,171 \$392,935 \$117,222 \$0	(+4%) (-5%) (+8%) (+10%) (+5%) 5 (+9%) (+6%) (+16%) (-1%) (-11%) (-26%) (+10%) (+10%) (+10%) (+10%)	\$36,681 \$38,546 \$130,751 \$33,369 \$239,348 201 \$42,595 \$69,881 \$167,697 \$39,930 \$320,103 2021 \$115,306 \$149,926 \$249,075 \$99,252 \$613,559 2026 \$0 \$0	(-10%) (-14%) (-14%) (-1%) (-4%) (-24%) (+15%) (+0%) (-2%) (-11%) (+82%) (+143%) (+25%) (+46%) (+56%) (+0%) (+0%)

Date of this Run: 5/28/2025

GALLATIN COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

1987 1988 1989											
\$\frac{41}{11} \ \frac{63}{20} \ \ \text{S280,638} \ \text{S280,638} \ \text{S280,638} \ \text{S280,637} \ \ \text{S380,677} \ \text{C475} \ \text{S380,677} \ \text{C475} \ \text{S480,538} \ \text{S380,677} \ \text{C475} \ \text{S380,677} \ \text{C475} \ \text{S480,538} \ \text{S380,678} \ \text{C475} \ \text{S480,677} \ \text{S480,578} \ \text{S480,678} \ S480,		<u>1987</u>									
171-930											
						\$163,391	(+14%)	\$193,158	(+18%)	\$217,956	(+13%)
Total: \$376,709 \$731,183 \$77% \$830,337 \$414% \$991,602 \$418% \$1,160,100 \$418% \$114.343 \$1992 \$1993 \$1994 \$1995 \$1996 \$141.343 \$1818,714 \$418% \$270,219 \$444% \$270,219 \$444% \$270,219 \$444% \$270,219 \$444% \$270,306 \$410% \$350,482 \$418% \$354,370 \$418% \$185,714 \$418% \$203,172 \$49% \$225,617 \$411% \$258,777 \$412% \$361,605 \$49% \$1,142% \$418% \$203,172 \$49% \$225,617 \$411% \$258,777 \$415% \$242,591 \$48% \$411,402 \$48% \$411,402 \$488% \$411,402	7/1 - 9/30	\$280,638		\$296,157	(+6%)	\$328,571	(+11%)	\$397,007	(+21%)	\$465,896	(+17%)
1992 1993 1994 1995 1995 1996 1414 1413 1414	10/1 -12/31	\$96,071		\$105,731	(+10%)	\$132,266	(+25%)	\$136,411	(+3%)	\$157,797	(+16%)
141 - 3/31	Total:	\$376,709		\$731,183	(+7%)	\$830,337	(+14%)	\$981,602	(+18%)	\$1,160,100	(+18%)
141 - 3/31				•	, ,		, ,				, , , , , ,
141 - 3/31		1992		1993		1994		1995		1996	
441 - 6/30	1/1 - 3/31		(+16%)				(+6%)		11		
17/1 - 9/30			, ,		` ,	' '	, ,		, ,	' '	
Total: S185.714 (+18%) \$203.172 (+9%) \$225.617 (+11%) \$258,777 (+15%) \$242.591 (-6%) \$1.077.762 (+8%) \$1.346.378 (+16%) \$1.506.322 (+12%) \$1.630.021 (+8%) \$1.829.284 (+12%) \$1.977.762 (+8%) \$1			,		, ,		` ,		,		, ,
Total: \$1,346,378 \$418% \$1,506,322 \$4.12% \$1,632,021 \$48% \$1,829,284 \$4.12% \$1,977,782 \$48% \$1,117-3/31 \$599,353 \$4.7% \$583,551 \$4.3% \$44,950					` ,		, ,		, ,		, ,
1997 1998 1999											
111-3/31 \$599,383 (+7%) \$583,561 (-3%) \$641,950 (+10%) \$739,484 (+15%) \$802,201 (+8%) 4/1-6/30 \$367,593 (+4%) \$445,100 (+10%) \$447,436 (+10%) \$468,121 (+4%) \$454,696 (-2%) \$7/1-9/30 \$882,539 (+7%) \$928,302 (+5%) \$1,019,867 (+10%) \$390,799 (-4%) \$397,274 (+2%) \$1/1-12/31 \$261,417 (+8%) \$2287,288 (+10%) \$2291,317 (+1%) \$321,640 (+10%) \$333,539 (+4%) \$335,308 (+4%) \$1/1-3/31 \$247,352 (+6%) \$2.204,231 (+4%) \$2.204,0570 (+9%) \$2.208,014 (+4%) \$2.589,745 (+3%) \$2.60,770	Total.	\$1,340,376	(+10%)	\$1,506,322	(+12%)	\$1,032,021	(+0%)	φ1,029,204	(+12%)	\$1,977,702	(+0%)
111-3/31 \$599,383 (+7%) \$583,561 (-3%) \$641,950 (+10%) \$739,484 (+15%) \$802,201 (+8%) 4/1-6/30 \$367,593 (+4%) \$445,100 (+10%) \$447,436 (+10%) \$468,121 (+4%) \$454,696 (-2%) \$7/1-9/30 \$882,539 (+7%) \$928,302 (+5%) \$1,019,867 (+10%) \$390,799 (-4%) \$397,274 (+2%) \$1/1-12/31 \$261,417 (+8%) \$2287,288 (+10%) \$2291,317 (+1%) \$321,640 (+10%) \$333,539 (+4%) \$335,308 (+4%) \$1/1-3/31 \$247,352 (+6%) \$2.204,231 (+4%) \$2.204,0570 (+9%) \$2.208,014 (+4%) \$2.589,745 (+3%) \$2.60,770		4007		4000		4000		0000		0004	
A/1 - 6/30									0		
171-9/30								+, -		+ , -	
101-12/31 \$261.417 (+9%) \$22.204.231 (+4%) \$24.00.570 (+9%) \$2.508.014 (+4%) \$2.589.745 (+3%) \$2.508.014 (+4%) \$2.589.745 (+3%) \$2.508.014 (+4%) \$2.589.745 (+3%) \$2.508.014 (+4%) \$2.589.745 (+3%) \$2.508.014 (+4%) \$2.589.745 (+3%) \$2.508.014 (+4%) \$2.589.745 (+3%) \$2.508.014 (+4%) \$2.589.745 (+3%) \$2.508.014 (+4%) \$2.589.745 (+3%) \$2.508.014 (+4%) \$2.589.745 (+3%) \$2.508.014 (+4%) \$2.589.745 (+3%) \$2.508.014 (+4%) \$2.589.745 (+3%) \$2.589.745 (+9%) \$2.589.745 (+10%) \$4.508.745 (+3%) \$2.589.7495 (+9%) \$2.589.745 (+10%) \$4.508.7495 (+9%) \$2.589.745			(+4%)		(+10%)		(+10%)		(+4%)		(-2%)
Total: \$2,110,902 (+7%) \$2,204,231 (+4%) \$2,400,570 (+9%) \$2,508,014 (+4%) \$2,589,745 (+3%)	7/1 - 9/30	\$882,539	(+7%)	\$928,302	(+5%)	\$1,019,867	(+10%)	\$980,799	(-4%)	\$997,274	(+2%)
1/1 - 3/31 \$847,352 (+6%) \$811,892 (-4%) \$803,755 (-1%) \$873,495 (+9%) \$961,350 (+10%)	10/1 -12/31	\$261,417	(+8%)	\$287,268	(+10%)	\$291,317	(+1%)	\$321,640	(+10%)	\$335,308	(+4%)
1/1 - 3/31	Total:	\$2,110,902	(+7%)	\$2,204,231	(+4%)	\$2,400,570	(+9%)	\$2,508,014	(+4%)	\$2,589,745	(+3%)
1/1 - 3/31											
4/1 - 6/30 \$513,733 (+13%) \$495,320 (-4%) \$581,281 (+17%) \$655,403 (+13%) \$6863,980 (+4%) 7/1 - 9/30 \$1,079,046 (+8%) \$1,164,410 (+8%) \$1,195,376 (+3%) \$1,388,239 (+16%) \$1,510,940 (+9%) \$1,0/1 - 1/2/31 \$339,812 (+1%) \$382,766 (+13%) \$399,279 (+4%) \$484,276 (+21%) \$537,328 (+11%) \$10/1 - 1/2/31 \$1,042,320 (+8%) \$1,112,758 (+7%) \$851,361 (-23%) \$779,249 (-8%) \$934,257 (+20%) \$1/1 - 3/31 \$1,042,320 (+8%) \$1,112,758 (+7%) \$851,361 (-23%) \$779,249 (-8%) \$934,257 (+20%) \$1/1 - 3/31 \$1,042,320 (+8%) \$842,050 (+1%) \$753,022 (-11%) \$862,972 (+15%) \$934,257 (+20%) \$7/1 - 9/30 \$1,710,60 (+13%) \$1,682,174 (-2%) \$1,614,998 (-4%) \$1,905,364 (+18%) \$1,972,995 (+4%) \$1/1 - 1/2/31 \$560,184 (+4%) \$463,740 (-17%) \$470,253 (+1%) \$551,477 (+13%) \$560,342 (+5%) \$1/1 - 1/2/31 \$570,184 (+4%) \$4,100,722 (-11%) \$3,689,635 (-10%) \$4,079,062 (+11%) \$4,399,478 (+8%) \$1/1 - 3/31 \$979,595 (+5%) \$1,115,503 (+14%) \$1,250,238 (+12%) \$1,438,040 (+15%) \$1,605,525 (+12%) \$1/1 - 3/31 \$979,595 (+5%) \$1,1187,022 (+14%) \$1,242,204 (+20%) \$1,678,075 (+18%) \$3,594,278 (+12%) \$1,041,291 \$640,256 (+14%) \$682,643 (+7%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,104,892 (+6%) \$1/1 - 3/31 \$1,758,487 (+10%) \$5,564,716 (+14%) \$6,375,158 (+15%) \$7,374,202 (+16%) \$3,221,084 (+5%) \$1/1 - 3/31 \$1,758,487 (+10%) \$5,564,716 (+14%) \$6,375,158 (+15%) \$7,374,202 (+16%) \$8,221,084 (+15%) \$2,291,094 (+11%) \$2,488,644 (+11%) \$90,935 (-64%) \$3,221,084 (+15%) \$1,048,92 (+6%) \$1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,856,607 (+11%) \$9,385,134 (-5%) \$3,221,064 (+25%) \$1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,856,607 (+11%) \$3,985,134 (-5%) \$3,221,064 (+25%) \$1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,488,644 (+11%) \$90,935 (-64%) \$3,753,576 (+309%) \$7/1 - 9/30 \$3,82,2894 (+6%) \$3,091,702 (+19%) \$2,488,644 (+11%) \$90,935 (-64%) \$3,753,576 (+309%) \$7/1 - 9/30 \$3,82,894 (+6%) \$3,404,128 (+6%) \$4,404,128 (+6%) \$4,409,128 (+6%) \$1,404,618 (+25%) \$1,104,692 (+5%) \$1,104,692 (+5%) \$1,104,692 (+5%) \$1,104,692 (+5%) \$1,104,692 (+5%) \$1,104,692 (+5%) \$1,104,692 (+5%		2002		2003		2004		2005		2006	
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10/1 - 12/31			, ,		, ,		` ,		,	' '	,
Total: \$2,779,943 (+7%) \$2,854,389 (+3%) \$2,979,692 (+4%) \$3,401,413 (+14%) \$3,693,597 (+9%)			` ,		, ,		, ,		, ,		, ,
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10/1 -12/31 \$560,184 (+4%) \$463,740 (-17%) \$470,253 (+1%) \$531,477 (+13%) \$560,342 (+5%) Total: \$4,149,929 (+12%) \$4,100,722 (-1%) \$3,689,635 (-10%) \$4,079,062 (+11%) \$4,399,478 (+8%) \$		\$1,042,320		\$1,112,758	(+7%)	\$851,361		\$779,249	(-8%)	\$934,257	
Total: \$4,149,929 \$4,100,722 \$4,100,722 \$4,000,702<	4/1 - 6/30	\$1,042, 3 20 \$837,365	(+22%)	\$1,112,758 \$842,050	(+7%) (+1%)	\$851,361 \$753,022	(-11%)	\$779,249 \$862,972	(-8%) (+15%)	\$934, 257 \$931,885	(+8%)
2012 2013 2014 2015 2016 1/1 - 3/31 \$979,595 (+5%) \$1,115,503 (+14%) \$1,250,238 (+12%) \$1,438,040 (+15%) \$1,605,525 (+12%) 4/1 - 6/30 \$1,045,558 (+12%) \$1,187,022 (+14%) \$1,424,204 (+20%) \$1,678,075 (+18%) \$1,900,699 (+13%) 7/1 - 9/30 \$2,214,382 (+12%) \$2,579,548 (+16%) \$2,856,607 (+11%) \$3,216,468 (+13%) \$3,594,278 (+12%) 10/1 - 12/31 \$640,256 (+14%) \$682,643 (+7%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,104,892 (+6%) Total: \$4,879,791 (+11%) \$5,564,716 (+14%) \$6,375,158 (+15%) \$7,374,202 (+16%) \$8,205,394 (+11%) 1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%)	4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060	(+22%) (+13%)	\$1,112,758 \$842,050 \$1,682,174	(+7%) (+1%) (-2%)	\$851,361 \$753,022 \$1,614,998	(-11%) (-4%)	\$779,249 \$862,972 \$1,905,364	(-8%) (+15%) (+18%)	\$934,257 \$931,885 \$1,972,995	(+8%) (+4%)
1/1 - 3/31 \$979,595 (+5%) \$1,115,503 (+14%) \$1,250,238 (+12%) \$1,438,040 (+15%) \$1,605,525 (+12%) 4/1 - 6/30 \$1,045,558 (+12%) \$1,187,022 (+14%) \$1,424,204 (+20%) \$1,678,075 (+18%) \$1,900,699 (+13%) 7/1 - 9/30 \$2,214,382 (+12%) \$2,579,548 (+16%) \$2,856,607 (+11%) \$3,216,468 (+13%) \$3,594,278 (+12%) \$10/1 - 12/31 \$640,256 (+14%) \$682,643 (+7%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1,104,892 (+6%) \$1.041,618 (+23%) \$1	4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184	(+22%) (+13%) (+4%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740	(+7%) (+1%) (-2%) (-17%)	\$851,361 \$753,022 \$1,614,998 \$470,253	(-11%) (-4%) (+1%)	\$779,249 \$862,972 \$1,905,364 \$531,477	(-8%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342	(+8%) (+4%) (+5%)
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7/1 - 9/30 \$2,214,382 (+12%) \$2,579,548 (+16%) \$2,856,607 (+11%) \$3,216,468 (+13%) \$3,594,278 (+12%) 10/1 - 12/31 \$640,256 (+14%) \$682,643 (+7%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,104,892 (+6%) Total: \$4,879,791 (+11%) \$5,564,716 (+14%) \$6,375,158 (+15%) \$7,374,202 (+16%) \$8,205,394 (+11%) 1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 <td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:</td> <td>\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929</td> <td>(+22%) (+13%) (+4%) (+12%)</td> <td>\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722</td> <td>(+7%) (+1%) (-2%) (-17%) (-1%)</td> <td>\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635</td> <td>(-11%) (-4%) (+1%) (-10%)</td> <td>\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062</td> <td>(-8%) (+15%) (+18%) (+13%) (+11%)</td> <td>\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478</td> <td>(+8%) (+4%) (+5%) (+8%)</td>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929	(+22%) (+13%) (+4%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635	(-11%) (-4%) (+1%) (-10%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478	(+8%) (+4%) (+5%) (+8%)
10/1 -12/31 \$640,256 (+14%) \$682,643 (+7%) \$844,109 (+24%) \$1,041,618 (+23%) \$1,104,892 (+6%) Total: \$4,879,791 (+11%) \$5,564,716 (+14%) \$6,375,158 (+15%) \$7,374,202 (+16%) \$8,205,394 (+11%) 2017 2018 2019 2020 2021 1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%)<	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595	(+22%) (+13%) (+4%) (+12%) (+5%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238	(-11%) (-4%) (+1%) (-10%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062	(-8%) (+15%) (+18%) (+13%) (+11%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525	(+8%) (+4%) (+5%) (+8%)
Total: \$4,879,791 (+11%) \$5,564,716 (+14%) \$6,375,158 (+15%) \$7,374,202 (+16%) \$8,205,394 (+11%) 1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,448,990 (-4%) \$6,059,964 <td>4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:</td> <td>\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595</td> <td>(+22%) (+13%) (+4%) (+12%) (+5%)</td> <td>\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503</td> <td>(+7%) (+1%) (-2%) (-17%) (-1%)</td> <td>\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238</td> <td>(-11%) (-4%) (+1%) (-10%) (+12%)</td> <td>\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040</td> <td>(-8%) (+15%) (+18%) (+13%) (+11%) (+15%)</td> <td>\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525</td> <td>(+8%) (+4%) (+5%) (+8%)</td>	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595	(+22%) (+13%) (+4%) (+12%) (+5%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503	(+7%) (+1%) (-2%) (-17%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238	(-11%) (-4%) (+1%) (-10%) (+12%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525	(+8%) (+4%) (+5%) (+8%)
2017 2018 2019 2020 2021 1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,448,990 (-4%) \$6,059,964 (+11%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022	(+7%) (+1%) (-2%) (-17%) (-11%) (+14%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%)
1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,448,990 (-4%) \$6,059,964 (+11%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548	(+7%) (+1%) (-2%) (-17%) (-17%) (-1%) (+14%) (+14%) (+16%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%)
1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,448,990 (-4%) \$6,059,964 (+11%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
1/1 - 3/31 \$1,758,487 (+10%) \$2,091,702 (+19%) \$2,622,412 (+25%) \$2,581,039 (-2%) \$3,221,064 (+25%) 4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,448,990 (-4%) \$6,059,964 (+11%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
4/1 - 6/30 \$2,011,249 (+6%) \$2,241,099 (+11%) \$2,498,644 (+11%) \$905,935 (-64%) \$3,705,376 (+309%) 7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) 10/1 -12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,007 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%)
7/1 - 9/30 \$3,822,894 (+6%) \$4,040,128 (+6%) \$4,208,891 (+4%) \$3,985,134 (-5%) \$6,221,424 (+56%) \$10/1 - 12/31 \$1,181,723 (+7%) \$1,382,214 (+17%) \$1,489,351 (+8%) \$1,677,555 (+13%) \$2,592,048 (+55%) \$10/1 - 12/31 \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) \$1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,448,990 (-4%) \$6,059,964 (+11%) \$0 (+0%) \$4/1 - 6/30 \$3,753,555 (+1%) \$4,258,108 (+13%) \$4,444,667 (+4%) \$0 (+0%) \$0 (+0%) \$7/1 - 9/30 \$6,409,100 (+3%) \$7,219,316 (+13%) \$7,573,979 (+5%) \$0 (+0%) \$0 (+0%) \$0 (+0%) \$10/1 - 12/31 \$2,890,973 (+12%) \$2,870,931 (-1%) \$3,016,579 (+5%) \$0 (+0%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+12%) (+14%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%)
10/1 -12/31 \$1,181,723 \$1,382,214 \$1,489,351 \$1,489,351 \$1,677,555 \$1,389,912 \$2,592,048 \$1,596,059,912 \$1,739,912 \$1,729,012 \$1,729,012 \$1,729,012 \$1,729,012 \$1,729,012 \$1,739,912 \$1,729,012 \$1,739,912 \$1,729,012 \$1,739,912 \$1,729,012	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+10%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+16%) (+14%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 2015 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 2020 \$2,581,039	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%)
Total: \$8,774,354 (+7%) \$9,755,143 (+11%) \$10,819,299 (+11%) \$9,149,662 (-15%) \$15,739,912 (+72%) 2022 2023 2024 2025 2026 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,448,990 (-4%) \$6,059,964 (+11%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%) \$4,258,108 (+13%) \$4,444,667 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$6,409,100 (+3%) \$7,219,316 (+13%) \$7,573,979 (+5%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$2,890,973 (+12%) \$2,870,931 (-1%) \$3,016,579 (+5%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249	(+22%) (+13%) (+4%) (+12%) (+5%) (+12%) (+12%) (+14%) (+11%) (+11%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099	(+7%) (+1%) (-2%) (-17%) (-18) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 \$3,221,064 \$3,705,376	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%)
2022 2023 2024 2025 2026 1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,448,990 (-4%) \$6,059,964 (+11%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%) \$4,258,108 (+13%) \$4,444,667 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$6,409,100 (+3%) \$7,219,316 (+13%) \$7,573,979 (+5%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$2,890,973 (+12%) \$2,870,931 (-1%) \$3,016,579 (+5%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 \$2,091,702 \$2,241,099 \$4,040,128	(+7%) (+1%) (-2%) (-17%) (-18) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 \$3,221,064 \$3,705,376 \$6,221,424	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%)
1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,448,990 (-4%) \$6,059,964 (+11%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%) \$4,258,108 (+13%) \$4,444,667 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$6,409,100 (+3%) \$7,219,316 (+13%) \$7,573,979 (+5%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$2,890,973 (+12%) \$2,870,931 (-1%) \$3,016,579 (+5%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(+7%) (+1%) (-2%) (-17%) (-18) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
1/1 - 3/31 \$5,574,033 (+73%) \$5,649,623 (+1%) \$5,448,990 (-4%) \$6,059,964 (+11%) \$0 (+0%) 4/1 - 6/30 \$3,753,555 (+1%) \$4,258,108 (+13%) \$4,444,667 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$6,409,100 (+3%) \$7,219,316 (+13%) \$7,573,979 (+5%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$2,890,973 (+12%) \$2,870,931 (-1%) \$3,016,579 (+5%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214	(+7%) (+1%) (-2%) (-17%) (-18) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+56%)
4/1 - 6/30 \$3,753,555 (+1%) \$4,258,108 (+13%) \$4,444,667 (+4%) \$0 (+0%) \$0 (+0%) 7/1 - 9/30 \$6,409,100 (+3%) \$7,219,316 (+13%) \$7,573,979 (+5%) \$0 (+0%) \$0 (+0%) 10/1 -12/31 \$2,890,973 (+12%) \$2,870,931 (-1%) \$3,016,579 (+5%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354	(+22%) (+13%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+10%) (+6%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143	(+7%) (+1%) (-2%) (-17%) (-18) (+14%) (+14%) (+16%) (+7%) (+14%) (+19%) (+11%) (+6%) (+17%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+8%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%)
7/1 - 9/30 \$6,409,100 (+3%) \$7,219,316 (+13%) \$7,573,979 (+5%) \$0 (+0%) \$0 (+0%) 10/1 - 12/31 \$2,890,973 (+12%) \$2,870,931 (-1%) \$3,016,579 (+5%) \$0 (+0%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662	(-8%) (+15%) (+18%) (+13%) (+11%) (+11%) (+15%) (+18%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%)
<u>10/1 -12/31 \$2,890,973 (+12%) \$2,870,931 (-1%) \$3,016,579 (+5%) \$0 (+0%) \$0 (+0%)</u>	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+7%) (+14%) (+11%) (+6%) (+17%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 \$2,624 \$5,448,990	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+25%) (+11%) (+4%) (+4%) (+11%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,005 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$6,059,964	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623 \$4,258,108	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+17%) (+11%) (+11%) (+17%) (+11%) (+11%) (+11%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,448,990 \$4,444,667	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+11%) (+4%) (+11%) (-4%) (+4%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,005 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$6,059,964 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) (+11%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%)
Total: \$18,627,660 (+18%) \$19,997,978 (+7%) \$20,484,214 (+2%) \$6,059,964 (+11%) \$0 (+0%)	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 2012 \$979,555 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 2017 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 2022 \$5,574,033 \$3,753,555 \$6,409,100	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+6%) (+7%) (+7%) (+7%) (+1%) (+3%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623 \$4,258,108 \$7,219,316	(+7%) (+1%) (-2%) (-17%) (-17%) (-1%) (+14%) (+14%) (+16%) (+14%) (+11%) (+11%) (+17%) (+11%) (+11%) (+13%) (+13%) (+13%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,448,990 \$4,444,667 \$7,573,979	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+4%) (+4%) (+4%) (+4%) (+4%) (+5%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$6,059,964 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+18%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) (+11%) (+0%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0	(+8%) (+4%) (+5%) (+12%) (+13%) (+12%) (+12%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%) (+0%)
	4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$1,042,320 \$837,365 \$1,710,060 \$560,184 \$4,149,929 \$979,595 \$1,045,558 \$2,214,382 \$640,256 \$4,879,791 \$1,758,487 \$2,011,249 \$3,822,894 \$1,181,723 \$8,774,354 \$2,022 \$5,574,033 \$3,753,555 \$6,409,100 \$2,890,973	(+22%) (+13%) (+4%) (+4%) (+12%) (+12%) (+12%) (+12%) (+14%) (+11%) (+6%) (+6%) (+7%) (+7%) (+7%) (+1%) (+3%) (+12%)	\$1,112,758 \$842,050 \$1,682,174 \$463,740 \$4,100,722 2013 \$1,115,503 \$1,187,022 \$2,579,548 \$682,643 \$5,564,716 2018 \$2,091,702 \$2,241,099 \$4,040,128 \$1,382,214 \$9,755,143 2023 \$5,649,623 \$4,258,108 \$7,219,316 \$2,870,931	(+7%) (+1%) (-2%) (-17%) (-1%) (+14%) (+14%) (+16%) (+14%) (+14%) (+11%) (+11%) (+11%) (+11%) (+11%) (+13%) (+13%) (-1%)	\$851,361 \$753,022 \$1,614,998 \$470,253 \$3,689,635 2014 \$1,250,238 \$1,424,204 \$2,856,607 \$844,109 \$6,375,158 2019 \$2,622,412 \$2,498,644 \$4,208,891 \$1,489,351 \$10,819,299 2024 \$5,448,990 \$4,444,667 \$7,573,979 \$3,016,579	(-11%) (-4%) (+1%) (-10%) (+12%) (+20%) (+11%) (+24%) (+15%) (+15%) (+4%) (+4%) (+4%) (+4%) (+5%) (+5%)	\$779,249 \$862,972 \$1,905,364 \$531,477 \$4,079,062 \$1,438,040 \$1,678,075 \$3,216,468 \$1,041,618 \$7,374,202 \$2,581,039 \$905,935 \$3,985,134 \$1,677,555 \$9,149,662 \$6,059,964 \$0 \$0 \$0	(-8%) (+15%) (+18%) (+13%) (+11%) (+15%) (+18%) (+13%) (+23%) (+16%) (-2%) (-64%) (-5%) (+13%) (-15%) (+11%) (+0%) (+0%) (+0%)	\$934,257 \$931,885 \$1,972,995 \$560,342 \$4,399,478 2016 \$1,605,525 \$1,900,699 \$3,594,278 \$1,104,892 \$8,205,394 2021 \$3,221,064 \$3,705,376 \$6,221,424 \$2,592,048 \$15,739,912 2026 \$0 \$0 \$0 \$0	(+8%) (+4%) (+5%) (+8%) (+12%) (+13%) (+12%) (+6%) (+11%) (+25%) (+309%) (+56%) (+55%) (+72%) (+0%) (+0%) (+0%) (+0%)

PARK COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	4007		4000		4000		4000		400	
4/4 0/04	<u>1987</u>		1988		1989	0	1990	•	1991	•
1/1 - 3/31			\$13,780		\$19,509	(+42%)	\$19,859	(+2%)	\$19,566	(-1%)
4/1 - 6/30	A.A. =44		\$40,861	(.=o()	\$45,939	(+12%)	\$52,590	(+14%)	\$56,721	(+8%)
7/1 - 9/30	\$69,792		\$81,316	(+17%)	\$99,114	(+22%)	\$126,655	(+28%)	\$136,276	(+8%)
10/1 -12/31	\$17,859		\$22,848	(+28%)	\$26,009	(+14%)	\$24,155	(-7%)	\$30,646	(+27%)
Total:	\$87,651		\$158,805	(+19%)	\$190,571	(+20%)	\$223,259	(+17%)	\$243,208	(+9%)
	1992		1993		1994		1995		1996	
1/1 - 3/31	\$24,644	(+26%)	\$25,272	(+3%)	\$26,032	(+3%)	\$33,251	(+28%)	\$31,307	<u>-</u> (-6%)
4/1 - 6/30	\$69,610	(+23%)	\$76,409	(+10%)	\$84,586	(+11%)	\$94,049	(+20 <i>%</i>)	\$93,389	(-0 <i>%</i>) (-1%)
7/1 - 9/30	\$165,528	(+23%)	\$186,495	(+13%)	\$197,666	(+6%)	\$243,948	(+23%)	\$236,137	(-3%)
10/1 -12/31	\$31,728	(+4%)	\$35,928	(+13%)	\$41,258	(+15%)	\$40,689	(-1%)	\$45,559	(+12%)
Total:	\$291,510	(+20%)	\$324.103	(+11%)	\$349.541	(+8%)	\$411.937	(+18%)	\$406,392	(-1%)
	, ,		, , , , , , , , , , , , , , , , , , ,	1	* / -	(* /		, , , , , , , , , , , , , , , , , , , ,	
	<u> 1997</u>		<u>1998</u>		<u>1999</u>		2000	<u>)</u>	2001	<u>l</u>
1/1 - 3/31	\$35,129	(+12%)	\$33,317	(-5%)	\$41,704	(+25%)	\$54,059	(+30%)	\$46,026	(-15%)
4/1 - 6/30	\$96,367	(+3%)	\$96,604	(+0%)	\$117,913	(+22%)	\$113,382	(-4%)	\$117,037	(+3%)
7/1 - 9/30	\$249,460	(+6%)	\$253,458	(+2%)	\$269,550	(+6%)	\$239,133	(-11%)	\$259,744	(+9%)
10/1 -12/31	\$44,042	(-3%)	\$54,598	(+24%)	\$53,876	(-1%)	\$48,123	(-11%)	\$56,875	(+18%)
Total:	\$424,998	(+5%)	\$437,977	(+3%)	\$483,043	(+10%)	\$454,697	(-6%)	\$479,682	(+5%)
					2024				200	
4/4 0/04	<u>2002</u>	(050()	2003	(40()	<u>2004</u>		2005	•	<u>2006</u>	-
1/1 - 3/31	\$57,539	(+25%)	\$54,962	(-4%)	\$62,440	(+14%)	\$64,518	(+3%)	\$71,785	(+11%)
4/1 - 6/30	\$132,385	(+13%)	\$137,517	(+4%)	\$156,000	(+13%)	\$170,467	(+9%)	\$184,755	(+8%)
7/1 - 9/30	\$272,019	(+5%)	\$301,302	(+11%)	\$324,432	(+8%)	\$358,671	(+11%)	\$397,216	(+11%)
10/1 -12/31	\$58,210 \$520,154	(+2%)	\$65,481 \$559,261	(+12%) (+8%)	\$71,122 \$613,995	(+9%) (+10%)	\$75,775 \$669,431	(+7%) (+9%)	\$88,008	(+16%)
Total:	φ320,13 4	(+8%)	φοο9,201	(+0%)	क्छ । उ, ५५५	(+10%)	\$669,43T	(+9%)	\$741,764	(+11%)
	2007		2008		2009		<u>2010</u>	<u>)</u>	<u>201</u> 1	<u>l</u>
1/1 - 3/31	2007 \$77,763	(+8%)	2008 \$94,797	(+22%)	2009 \$77,259	(-19%)	2010 \$76,914	<u>(</u> -0%)	201 1 \$77,192	<u>l</u> (+0%)
1/1 - 3/31 4/1 - 6/30		(+8%) (+18%)		(+22%) (+13%)				•		
	\$77,763	` ,	\$94,797	,	\$77,259	(-19%)	\$76,914	(-0%)	\$77,192	(+0%)
4/1 - 6/30	\$77,763 \$218,075 \$445,742 \$98,907	(+18%)	\$94, 797 \$246,879 \$472,739 \$89,198	(+13%)	\$77,259 \$226,912 \$481,645 \$88,095	(-19%) (-8%) (+2%) (-1%)	\$76,914 \$247,594 \$547,309 \$96,506	(-0%) (+9%)	\$77,192 \$248,773	(+0%) (+0%) (+2%) (+2%)
4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742	(+18%) (+12%)	\$94, 797 \$246,879 \$472,739	(+13%) (+6%)	\$77,259 \$226,912 \$481,645	(-19%) (-8%) (+2%)	\$76,914 \$247,594 \$547,309	(-0%) (+9%) (+14%)	\$77,192 \$248,773 \$556,013	(+0%) (+0%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488	(+18%) (+12%) (+12%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613	(+13%) (+6%) (-10%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911	(-19%) (-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488	(+18%) (+12%) (+12%) (+13%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613	(+13%) (+6%) (-10%) (+8%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911	(-19%) (-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324	(-0%) (+9%) (+14%) (+10%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788	(+0%) (+0%) (+2%) (+2%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216	(+18%) (+12%) (+12%) (+13%) (+10%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386	(+13%) (+6%) (-10%) (+8%) (+12%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106	(-19%) (-8%) (+2%) (-1%) (-3%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 <u>2015</u> \$123,133	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855	(+18%) (+12%) (+12%) (+13%) (+10%) (+11%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) (+9%) (+16%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707	(+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) 6 (+9%) (+16%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102	(+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%) (+15%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553	(-0%) (+9%) (+14%) (+10%) (+11%) (+118%) (+14%) (+11%) (+21%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) 6 (+9%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707	(+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540	(-0%) (+9%) (+14%) (+10%) (+11%) (+18%) (+14%) (+11%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) 6 (+9%) (+16%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102	(+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%) (+15%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553	(-0%) (+9%) (+14%) (+10%) (+11%) (+118%) (+14%) (+11%) (+21%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) 6 (+9%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880	(+18%) (+12%) (+12%) (+13%) (+13%) (+10%) (+11%) (+6%) (+15%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+11%) (+21%) (+13%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088	(+0%) (+0%) (+2%) (+2%) (+1%) (+1%) 6 (+9%) (+16%) (+15%) (+8%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+21%) (+13%) (-8%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201	(+0%) (+0%) (+2%) (+2%) (+1%) 2 (+9%) (+16%) (+15%) (+15%) (+14%) (+77%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025	(-19%) (-8%) (+2%) (-1%) (-3%) (+15%) (+15%) (+27%) (+12%) (+31%) (+20%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+11%) (+21%) (+13%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088	(+0%) (+0%) (+2%) (+2%) (+1%) 2 (+9%) (+16%) (+16%) (+15%) (+8%) (+14%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+15%) (+14%) (+14%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$1,57,042 \$554,848	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+21%) (+21%) (-13%) (-8%) (-62%) (-3%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770	(+0%) (+0%) (+2%) (+2%) (+1%) 2 (+9%) (+16%) (+15%) (+15%) (+14%) (+77%) (+296%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727	(+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+16%) (+15%) (+15%) (+14%) (+14%) (+44%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+17%) (-14%) (+6%) (+2%) (+4%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 \$205,431 \$663,236 \$1,072,380	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572	(-0%) (+9%) (+14%) (+10%) (+11%) (+11%) (+14%) (+21%) (+21%) (-13%) (-8%) (-62%) (-3%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744	(+0%) (+0%) (+2%) (+2%) (+1%) 2 (+9%) (+16%) (+15%) (+15%) (+14%) (+77%) (+296%) (+53%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$1170,697 \$1,773,086	(+18%) (+12%) (+12%) (+13%) (+13%) (+11%) (+11%) (+6%) (+15%) (+14%) (+14%) (+44%) (+4%) (+5%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+17%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+9%) (+27%) (+12%) (+31%) (+20%) (+10%) (+10%) (+11%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+11%) (+11%) (+14%) (+11%) (+21%) (+13%) (-8%) (-62%) (-3%) (+47%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712	(+0%) (+0%) (+2%) (+2%) (+1%) 2 2 (+9%) (+16%) (+15%) (+8%) (+14%) (+77%) (+296%) (+53%) (+46%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$840,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+14%) (+14%) (+14%) (+5%) (+8%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%) (+7%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+20%) (+10%) (+10%) (+119%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+11%) (+21%) (+13%) (-8%) (-6%) (-3%) (+47%) (-16%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712	(+0%) (+0%) (+2%) (+2%) (+1%) 2 3 4 (+9%) (+16%) (+16%) (+15%) (+8%) (+14%) (+77%) (+296%) (+53%) (+46%) (+48%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$8440,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086 2022 \$468,125	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+9%) (+14%) (+44%) (+5%) (+8%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 2023 \$4442,411	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+2%) (+2%) (+2%) (+2%) (+2%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+20%) (+10%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 2015 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+14%) (+21%) (+21%) (+13%) (-62%) (-3%) (+47%) (-16%) (+3%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 \$2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 \$026 \$0	(+0%) (+0%) (+2%) (+2%) (+2%) (+1%) 2 (+9%) (+16%) (+16%) (+15%) (+8%) (+14%) (+77%) (+296%) (+53%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$8440,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086 2022 \$468,125 \$799,755	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+14%) (+14%) (+44%) (+5%) (+8%) (+40%) (-19%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 2023 \$442,411 \$1,078,911	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+2%) (+7%) (+2%) (+35%) (+35%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$467,713 \$1,220,045	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+20%) (+10%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$482,029 \$0	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+11%) (+21%) (+13%) (-62%) (-3%) (-447%) (-16%) (+3%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 2026 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%) (+88%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 7/1 - 9/30	\$77,763 \$218,075 \$445,742 \$98,907 \$8440,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086 2022 \$468,125 \$799,755 \$905,985	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+5%) (+14%) (+14%) (+44%) (+5%) (+40%) (-19%) (-43%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 2023 \$442,411 \$1,078,911 \$1,787,522	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+7%) (+20%) (+7%) (+35%) (+35%) (+97%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$467,713 \$1,220,045 \$1,996,090	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+10%) (+10%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$482,029 \$0 \$0	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+11%) (+21%) (+21%) (-62%) (-3%) (-3%) (+47%) (-16%) (+3%) (+0%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 2026 \$0 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+2%) (+1%) 2 (+9%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%) (+88%) (+0%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$77,763 \$218,075 \$445,742 \$98,907 \$8440,488 2012 \$85,216 \$276,855 \$591,707 \$114,102 \$1,067,880 2017 \$153,405 \$532,257 \$916,727 \$170,697 \$1,773,086 2022 \$468,125 \$799,755	(+18%) (+12%) (+12%) (+12%) (+13%) (+13%) (+11%) (+6%) (+15%) (+14%) (+14%) (+44%) (+5%) (+8%) (+40%) (-19%)	\$94,797 \$246,879 \$472,739 \$89,198 \$903,613 2013 \$95,386 \$305,851 \$630,433 \$98,627 \$1,130,297 2018 \$157,042 \$554,848 \$976,891 \$204,438 \$1,893,219 2023 \$442,411 \$1,078,911	(+13%) (+6%) (-10%) (+8%) (+12%) (+10%) (+7%) (-14%) (+6%) (+2%) (+4%) (+2%) (+7%) (+2%) (+35%) (+35%)	\$77,259 \$226,912 \$481,645 \$88,095 \$873,911 2014 \$104,106 \$352,596 \$688,473 \$124,850 \$1,270,025 2019 \$205,431 \$663,236 \$1,072,380 \$226,745 \$2,167,793 2024 \$467,713 \$1,220,045	(-19%) (-8%) (+2%) (-1%) (-3%) (+9%) (+15%) (+27%) (+12%) (+12%) (+11%) (+15%)	\$76,914 \$247,594 \$547,309 \$96,506 \$968,324 \$123,133 \$401,892 \$765,540 \$150,553 \$1,441,118 \$2020 \$189,224 \$249,288 \$1,040,572 \$333,869 \$1,812,953 \$482,029 \$0	(-0%) (+9%) (+14%) (+11%) (+11%) (+11%) (+11%) (+21%) (+13%) (-62%) (-3%) (-447%) (-16%) (+3%) (+0%)	\$77,192 \$248,773 \$556,013 \$98,810 \$980,788 2016 \$134,756 \$465,000 \$881,629 \$162,703 \$1,644,088 2021 \$335,201 \$987,770 \$1,588,744 \$488,998 \$3,400,712 2026 \$0 \$0	(+0%) (+0%) (+2%) (+2%) (+2%) (+1%) (+1%) (+16%) (+16%) (+15%) (+14%) (+77%) (+296%) (+53%) (+46%) (+88%)

STILLWATER COUNTY Gross Lodging Tax Revenue

Date of this Run: 5/28/2025

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers.

The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	18	198	9	19	90	199	91
1/1 - 3/31	<u></u>		\$1,511		\$1,906	(+26%)	\$2,365	(+24%)	\$2,191	(-7%)
4/1 - 6/30			\$3,331		\$3,883	(+17%)	\$5,287	(+36%)	\$6,042	(+14%)
7/1 - 9/30	\$4,796		\$5,291	(+10%)	\$6,659	(+26%)	\$7,782	(+17%)	\$10,924	(+40%)
10/1 -12/31	\$2,464		\$2,654	(+8%)	\$2,759	(+4%)	\$3,707	(+34%)	\$4,852	(+31%)
Total:	\$7,260		\$12,787	(+9%)	\$15,207	(+19%)	\$19,141	(+26%)	\$24,009	(+25%)
	4000		400		400		40	05	400	00
4/4 0/04	1992	(.070/)	199	_	199	_	<u>19</u> \$3,564		<u>199</u> \$5,004	
1/1 - 3/31 4/1 - 6/30	\$3,012 \$7,523	(+37%) (+25%)	\$3,309 \$6,849	(+10%) (-9%)	\$3,663 \$7,884	(+11%) (+15%)	\$3,564 \$7,782	(-3%) (-1%)	\$5,004 \$8,578	(+40%) (+10%)
7/1 - 9/30	\$11,322	(+25%) (+4%)	\$12,494	(+10%)	\$12,560	(+13%)	\$14,250	(+13%)	\$13,731	(+10%)
10/1 -12/31	\$5,496	(+13%)	\$5,620	(+2%)	\$5,122	(-9%)	\$6,238	(+22%)	\$5,095	(-18%)
Total:	\$27,353	(+14%)	\$28,271	(+3%)	\$29,229	(+3%)	\$31,834	(+9%)	\$32,408	(+2%)
		, ,	. ,	, ,	. ,	, ,	. ,		. ,	,
	<u>1997</u>		<u>199</u>		<u>199</u>	_	20		200	
1/1 - 3/31	\$3,851	(-23%)	\$4,381	(+14%)	\$6,984	(+59%)	\$12,091	(+73%)	\$14,687	(+21%)
4/1 - 6/30	\$8,354	(-3%)	\$9,293	(+11%)	\$11,620	(+25%)	\$20,736	(+78%)	\$21,647	(+4%)
7/1 - 9/30	\$13,947	(+2%)	\$14,231	(+2%)	\$18,542	(+30%)	\$25,768	(+39%)	\$26,979	(+5%)
10/1 -12/31 Total:	\$5,231 \$31,383	(+3%) (-3%)	\$7,457 \$35,362	(+43%) (+13%)	\$14,901 \$52,048	(+100%) (+47%)	\$14,669 \$73,264	(-2%) (+41%)	\$15,736 \$79,048	(+7%) (+8%)
Total.	ψ51,505	(-370)	ψ33,302	(+1370)	Ψ32,040	(+41 /0)	ψ13,20 4	(+41/0)	Ψ19,040	(+070)
	2002		200	<u>13</u>	<u>200</u>	<u>14</u>	<u>20</u>	<u>05</u>	200	<u>06</u>
1/1 - 3/31	\$8,203	(-44%)	\$7,967	(-3%)	\$8,217	(+3%)	\$7,389	(-10%)	\$8,956	(+21%)
4/1 - 6/30	\$19,433	(-10%)	\$16,845	(-13%)	\$17,823	(+6%)	\$16,159	(-9%)	\$20,026	(+24%)
7/1 - 9/30	\$24,879	(-8%)	\$24,982	(+0%)	\$24,221	(-3%)	\$27,158	(+12%)	\$21,054	(-22%)
10/1 -12/31	\$12,328	(-22%)	\$11,984	(-3%)	\$11,073	(-8%)	\$12,877	(+16%)	\$8,924	(-31%)
Total:	\$64,843	(-18%)	\$61,778	(-5%)	\$61,334	(-1%)	\$63,582	(+4%)	\$58,960	(-7%)
	200	<u> </u>	200	<u> 18</u>	200	<u>19</u>	<u>20</u>	<u>10</u>	<u>20</u> -	<u>11</u>
1/1 - 3/31	200 \$6,434	07 (-28%)	200 \$5,499	0 <u>8</u> (-15%)	200 \$5,502	99 (+0%)	20 \$6,191	<u>10</u> (+13%)	20 ⁻ \$5,213	11 (-16%)
4/1 - 6/30	\$6,434 \$14,522	(-28%) (-27%)	\$5,499 \$13,088	(-15%) (-10%)	\$5,502 \$11,761	(+0%) (-10%)	\$6,191 \$11,985	(+13%) (+2%)	\$5,213 \$13,011	(-16%) (+9%)
4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765	(-28%) (-27%) (+8%)	\$5,499 \$13,088 \$20,782	(-15%) (-10%) (-9%)	\$5,502 \$11,761 \$18,450	(+0%) (-10%) (-11%)	\$6,191 \$11,985 \$22,414	(+13%) (+2%) (+21%)	\$5,213 \$13,011 \$25,136	(-16%) (+9%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 \$14,522 \$22,765 \$9,205	(-28%) (-27%) (+8%) (+3%)	\$5,499 \$13,088 \$20,782 \$7,911	(-15%) (-10%) (-9%) (-14%)	\$5,502 \$11,761 \$18,450 \$8,037	(+0%) (-10%) (-11%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268	(+13%) (+2%) (+21%) (+28%)	\$5,213 \$13,011 \$25,136 \$8,615	(-16%) (+9%) (+12%) (-16%)
4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765	(-28%) (-27%) (+8%)	\$5,499 \$13,088 \$20,782	(-15%) (-10%) (-9%)	\$5,502 \$11,761 \$18,450	(+0%) (-10%) (-11%)	\$6,191 \$11,985 \$22,414	(+13%) (+2%) (+21%)	\$5,213 \$13,011 \$25,136	(-16%) (+9%) (+12%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 \$14,522 \$22,765 \$9,205	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280	(-15%) (-10%) (-9%) (-14%) (-11%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749	(+0%) (-10%) (-11%) (+2%) (-7%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 201 \$5,979	(-28%) (-27%) (+8%) (+3%) (-10%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201 \$7,000	(-15%) (-10%) (-9%) (-14%) (-11%) (+17%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 °	(-16%) (+9%) (+12%) (-16%) (+2%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 20 \$7,397 \$18,879 \$30,679 \$14,124	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 201 \$5,979 \$16,427 \$25,440	(-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (+15%) (+26%) (+1%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 201 \$7,000 \$17,779 \$26,790	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679	(-16%) (+9%) (+12%) (-16%) (+2%) (166) (-6%) (-3%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 20 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168	(-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (+15%) (+26%) (+1%) (+20%) (+12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+0%) (+14%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079	(-16%) (+9%) (+12%) (-16%) (+2%) (166 (-6%) (-3%) (+9%) (+45%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903	(-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (+15%) (+26%) (+1%) (+20%) (+12%) (+61%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$200 \$14,830	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903 \$21,057	(-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (125) (+15%) (+26%) (+11%) (+20%) (+12%) (+61%) (+61%) (+12%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-0%) (+6%) (-14%) (+32%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096	(-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 155 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%) (+5%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832	(-16%) (+9%) (+12%) (-16%) (+2%) (16%) (-3%) (+3%) (+9%) (+45%) (+9%) (+70%) (+110%) (+17%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$2017 \$11,903 \$21,057	(-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (-0%) (+6%) (-14%) (+32%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) 15 (+11%) (+9%) (-8%) (-18%) (-3%) (-0%) (-23%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608	(-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (+15%) (+26%) (+1%) (+20%) (+12%) (+61%) (+12%) (+11%) (-18%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) 155 (+11%) (-8%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490	(-16%) (+9%) (+12%) (-16%) (+2%) 166 (-6%) (-3%) (+9%) (+45%) (+9%) (+70%) (+110%) (+17%) (+32%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$5,979 \$16,427 \$25,440 \$10,322 \$58,168 2017 \$11,903 \$21,057 \$34,096 \$11,552 \$78,608	(-28%) (-27%) (+8%) (+3%) (-10%) (-10%) (12 (+15%) (+26%) (+1%) (+20%) (+12%) (+12%) (+112%) (+112%) (-18%) (+11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432	(-15%) (-10%) (-9%) (-14%) (-11%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+46%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (-16%) (-11%) (-18%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$222 \$21,560	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%) (+12%) (+11%) (-18%) (-11%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497	(-15%) (-10%) (-9%) (-14%) (-11%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) 4 (+2%) (+0%) (+14%) (+16%) (+9%) (+45%) (-9%) (-0%) (+2%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0	(-16%) (+9%) (+12%) (-16%) (+2%) 16 (-6%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$222,560 \$39,661	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%) (+12%) (+11%) (-18%) (+11%) (-18%) (-15%) (-3%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497 \$43,514	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (-9%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$15,073	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 9/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$22,1,560 \$39,661 \$46,897	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%) (+12%) (+11%) (-18%) (+11%) (-18%) (-3%) (-2%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497 \$43,514 \$59,433	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%) (-10%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 \$25,312 \$38,764 \$18,810 \$97,754 \$17,665 \$44,380 \$54,877	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (+2%) (-9%) (+2%) (-8%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$15,073 \$0 \$0	(+13%) (+2%) (+21%) (+28%) (+16%) (+16%) (+16%) (-18%) (-18%) (-3%) (-23%) (+5%) (+7%) (-2%) (-15%) (+0%) (+0%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+17%) (+32%) (+47%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$6,434 \$14,522 \$22,765 \$9,205 \$52,927 \$55,979 \$16,427 \$25,440 \$10,322 \$58,168 \$21,057 \$34,096 \$11,552 \$78,608 \$222,560 \$39,661	(-28%) (-27%) (+8%) (+3%) (-10%) 12 (+15%) (+26%) (+1%) (+20%) (+12%) (+12%) (+11%) (-18%) (+11%) (-18%) (-15%) (-3%)	\$5,499 \$13,088 \$20,782 \$7,911 \$47,280 \$7,000 \$17,779 \$26,790 \$10,275 \$61,844 \$10,282 \$27,716 \$38,958 \$18,476 \$95,432 \$2023 \$19,497 \$43,514	(-15%) (-10%) (-9%) (-14%) (-11%) 3 (+17%) (+8%) (+5%) (-0%) (+6%) (-14%) (+32%) (+14%) (+60%) (+21%)	\$5,502 \$11,761 \$18,450 \$8,037 \$43,749 201 \$7,111 \$17,856 \$30,584 \$11,895 \$67,446 2019 \$14,869 \$25,312 \$38,764 \$18,810 \$97,754	(+0%) (-10%) (-11%) (+2%) (-7%) (+2%) (+0%) (+14%) (+16%) (+9%) (-9%) (-0%) (+2%) (-9%) (+2%)	\$6,191 \$11,985 \$22,414 \$10,268 \$50,858 \$7,873 \$19,537 \$28,050 \$9,736 \$65,197 2020 \$14,830 \$19,437 \$40,851 \$20,201 \$95,319 2025 \$15,073	(+13%) (+2%) (+21%) (+28%) (+16%) 15 (+11%) (+9%) (-18%) (-3%) (-0%) (-23%) (+5%) (+7%) (-2%)	\$5,213 \$13,011 \$25,136 \$8,615 \$51,976 \$7,397 \$18,879 \$30,679 \$14,124 \$71,079 \$25,258 \$40,757 \$47,832 \$26,642 \$140,490 \$0 \$0 \$0 \$0	(-16%) (+9%) (+12%) (-16%) (-16%) (-3%) (-3%) (+9%) (+45%) (+9%) (+110%) (+110%) (+17%) (+32%) (+47%) (+0%)

SWEET GRASS COUNTY

Gross Lodging Tax Revenue

Please Note: Revenue collected is 4% of lodging price. The percentages listed below are affected by rate increases, delinquencies and other factors. They should not be considered an equal correlation of increase or decrease in the number of travelers. The total collections are not representative of the amount of funding received by Regions or CVB's.

	1987		198	18	198	89	199	90	19:	91
1/1 - 3/31	<u></u>		\$1,511	_	\$1,567	(+4%)	\$1,726	(+10%)	\$1.474	(-15%)
4/1 - 6/30			\$3,423		\$3,842	(+12%)	\$4,495	(+17%)	\$4,378	(-3%)
7/1 - 9/30	\$6,035		\$7,465	(+24%)	\$5,058	(-32%)	\$8,385	(+66%)	\$10,270	(+22%)
10/1 -12/31	\$2,489		\$2,562	(+3%)	\$3,196	(+25%)	\$2,315	(-28%)	\$3,904	(+69%)
Total:	\$8,524		\$14,961	(+18%)	\$13,663	(-9%)	\$16,921	(+24%)	\$20,026	(+18%)
Total.	ψ0,02+		Ψ14,301	(+1070)	ψ10,000	(-370)	Ψ10,321	(+Z+70)	Ψ20,020	(+1070)
	1992		199	3	199)4	199	95	199	96
1/1 - 3/31	\$1,797	(+22%)	\$2,725	(+52%)	\$2,723	(-0%)	\$3,735	(+37%)	\$2,982	(-20%)
4/1 - 6/30	\$5,402	(+23%)	\$7,571	(+40%)	\$8,457	(+12%)	\$9,098	(+8%)	\$9,751	(+7%)
7/1 - 9/30	\$10,311	(+0%)	\$16,887	(+64%)	\$18,239	(+8%)	\$20,771	(+14%)	\$20,081	(-3%)
10/1 -12/31	\$3,201	(-18%)	\$5,353	(+67%)	\$7,074	(+32%)	\$6,379	(-10%)	\$6,928	(+9%)
Total:	\$20,711	(+3%)	\$32,536	(+57%)	\$36,493	(+12%)	\$39,983	(+10%)	\$39,742	(-1%)
	<u> </u>	` '	. ,	,	, ,	, ,	, ,	`	. ,	
	<u> 1997</u>		<u>199</u>		<u>199</u>	9	<u>200</u>	00	200	<u>01</u>
1/1 - 3/31	\$3,516	(+18%)	\$3,245	(-8%)	\$4,678	(+44%)	\$1,881	(-60%)	\$2,273	(+21%)
4/1 - 6/30	\$10,288	(+6%)	\$10,594	(+3%)	\$10,878	(+3%)	\$5,262	(-52%)	\$5,243	(-0%)
7/1 - 9/30	\$22,006	(+10%)	\$22,615	(+3%)	\$20,745	(-8%)	\$14,235	(-31%)	\$15,506	(+9%)
10/1 -12/31	\$6,674	(-4%)	\$7,019	(+5%)	\$2,765	(-61%)	\$2,456	(-11%)	\$3,873	(+58%)
Total:	\$42,484	(+7%)	\$43,473	(+2%)	\$39,066	(-10%)	\$23,834	(-39%)	\$26,896	(+13%)
								_		
4/4 0/04	2002	(400()	200		200	_	<u>200</u>		<u>20</u>	
1/1 - 3/31	\$1,162	(-49%)	\$1,372	(+18%)	\$1,685	(+23%)	\$1,637	(-3%)	\$1,927	(+18%)
4/1 - 6/30	\$5,228	(-0%)	\$6,553	(+25%)	\$8,326	(+27%)	\$7,276	(-13%)	\$7,897	(+9%)
7/1 - 9/30	\$16,010	(+3%)	\$17,647	(+10%)	\$18,003	(+2%)	\$17,985	(-0%)	\$31,269	(+74%)
10/1 -12/31 Total:	\$2,892 \$25,293	(-25%) (-6%)	\$4,479 \$30,051	(+55%) (+19%)	\$3,918 \$31,932	(-13%) (+6%)	\$3,976 \$30,873	(+1%) (-3%)	\$10,200 \$51,293	(+157%) (+66%)
TOTAL.	φ20,293	(-0%)	φ30,031	(+19%)	कुउ १,७७८	(+0%)	φ30,673	(-3%)	φ51,293	(+00%)
	20	07	200	<u> 18</u>	200	<u> 19</u>	<u>201</u>	<u>10</u>	<u>20</u>	<u>11</u>
1/1 - 3/31	20 \$5,202	<u>007</u> (+170%)	200 \$5,729	<u>98</u> (+10%)	200 \$5,354	<u>09</u> (-7%)	20 1 \$4,225	<u>10</u> (-21%)	20 \$4,888	<u>11</u> (+16%)
1/1 - 3/31 4/1 - 6/30				_		_				
	\$5,202	(+170%)	\$5,729	(+10%)	\$5,354	(-7%)	\$4,225	(-21%)	\$4,888	(+16%)
4/1 - 6/30	\$5,202 \$17,651	(+170%) (+124%)	\$5,729 \$16,881	(+10%) (-4%)	\$5,354 \$12,330	(-7%) (-27%)	\$4,225 \$13,672	(-21%) (+11%)	\$4,888 \$12,581	(+16%) (-8%) (-9%) (-7%)
4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713	(+170%) (+124%) (+11%)	\$5,729 \$16,881 \$34,163	(+10%) (-4%) (-2%)	\$5,354 \$12,330 \$29,339	(-7%) (-27%) (-14%)	\$4,225 \$13,672 \$34,989	(-21%) (+11%) (+19%)	\$4,888 \$12,581 \$31,864	(+16%) (-8%) (-9%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+11%) (-1%) (+32%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430	(+10%) (-4%) (-2%) (+35%) (+4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282	(-21%) (+11%) (+19%) (+13%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015	(+16%) (-8%) (-9%) (-7%) (-7%)
4/1 - 6/30 7/1 - 9/30 10/1 -12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675	(+170%) (+124%) (+11%) (-1%) (+32%) (+1%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715	(-7%) (-27%) (-14%) (-32%) (-20%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 7 \$8,406	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249	(+170%) (+124%) (+11%) (-1%) (+32%) (+1%) (+1%) (+21%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20 * \$8,406 \$22,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) (+1%) (+21%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646	(+170%) (+124%) (+11%) (-1%) (+32%) (+1%) (+21%) (+21%) (+7%) (+31%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20* \$8,406 \$22,550 \$41,055 \$14,990	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234	(+170%) (+124%) (+11%) (-1%) (+32%) (+32%) (+1%) (+21%) (+7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%) (+4%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646	(+170%) (+124%) (+11%) (-1%) (+32%) (+12) (+1%) (+21%) (+21%) (+7%) (+31%) (+14%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+3%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 20* \$8,406 \$22,550 \$41,055 \$14,990	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (-1%) (+32%) (+21%) (+21%) (+21%) (+31%) (+31%) (+14%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+10%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078	(+170%) (+124%) (+11%) (-1%) (+32%) (+21%) (+21%) (+21%) (+31%) (+14%) (+3%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213	(-7%) (-27%) (-14%) (-32%) (-20%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (155 (+25%) (+10%) (+5%) (+12%) (+9%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671	(+16%) (-8%) (-9%) (-7%) (-7%) (-7%) (16 (-0%) (+15%) (+4%) (-1%) (+5%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710	(+170%) (+124%) (+11%) (-1%) (+32%) (+21%) (+21%) (+21%) (+31%) (+31%) (+3%) (-5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+19%) (+3%) (+10%) (+2%) (-10%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572	(+170%) (+124%) (+11%) (-1%) (+32%) (+21%) (+21%) (+21%) (+31%) (+31%) (+34%) (-5%) (+5%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197 \$42,854	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710	(+170%) (+124%) (+11%) (-1%) (+32%) (+21%) (+21%) (+7%) (+31%) (+3%) (+5%) (-5%) (-7%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$8,796 \$22,197	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-40%) (+29%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (+11%) (+32%) (+32%) (122 (+1%) (+21%) (+7%) (+31%) (+14%) (+3%) (-5%) (+5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+44%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 20 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) 166 (-0%) (+15%) (+4%) (-1%) (+5%) (+10%) (+145%) (+19%) (+19%) (+1%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (+11%) (+32%) (+128) (+1%) (+21%) (+31%) (+14%) (+3%) (-5%) (-5%) (-5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (+29%) (-0%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 207 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 2020 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+3%) (-4%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+14%) (-1%) (+5%) (+10%) (+145%) (+145%) (+19%) (+18) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total:	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616	(+170%) (+124%) (+11%) (+11%) (+32%) (+128) (+1%) (+21%) (+21%) (+31%) (+34%) (+55%) (-5%) (-7%) (-0%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (-4%) (-9%) (-6%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (-1%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (-4%) (-4%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+15%) (+14%) (+145%) (+145%) (+145%) (+19%) (+16%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 2022 \$16,574 \$37,932	(+170%) (+124%) (+11%) (+11%) (+32%) (+128) (+1%) (+21%) (+31%) (+3%) (+5%) (-5%) (-7%) (-0%) (+55%) (+4%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+10%) (+10%) (+2%) (-10%) (-4%) (-4%) (-4%) (-9%) (-6%) (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 \$18,632 \$40,907	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (-4%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%) (-18%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 \$0 \$0 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+15%) (+14%) (+145%) (+145%) (+19%) (+16%) (+36%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31 1/1 - 3/31	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 \$4,636 \$24,710 \$44,572 \$13,698 \$91,616 \$2022 \$16,574 \$37,932 \$59,134	(+170%) (+124%) (+11%) (+11%) (+32%) (+12) (+1%) (+21%) (+31%) (+31%) (+5%) (+5%) (-7%) (-0%) (+55%) (+4%) (+9%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 \$2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 \$17,623 \$42,424 \$58,171	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+3%) (+10%) (+2%) (-10%) (-4%) (-2%) (+6%) (+12%) (-2%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 \$18,632 \$40,907 \$50,659	(-7%) (-27%) (-14%) (-32%) (-20%) (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-1%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227 \$15,345 \$0 \$0	(-21%) (+11%) (+19%) (+13%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (-44%) (-18%) (+0%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$2021 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 \$0 \$0 \$0 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+16%) (+145%) (+145%) (+19%) (+18%) (+36%) (+0%) (+0%)
4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30 7/1 - 9/30 10/1 - 12/31 Total: 1/1 - 3/31 4/1 - 6/30	\$5,202 \$17,651 \$34,713 \$10,109 \$67,675 20 \$4,949 \$15,249 \$34,234 \$12,646 \$67,078 2017 \$8,636 \$24,710 \$44,572 \$13,698 \$91,616 2022 \$16,574 \$37,932	(+170%) (+124%) (+11%) (+11%) (+32%) (+2%) (+11%) (+21%) (+21%) (+31%) (+3%) (+5%) (+5%) (+5%) (-7%) (-0%) (+55%) (+4%) (+9%) (+21%)	\$5,729 \$16,881 \$34,163 \$13,656 \$70,430 201 \$5,979 \$18,178 \$36,598 \$12,974 \$73,729 2018 \$8,796 \$22,197 \$42,854 \$17,721 \$91,568 2023 \$17,623 \$42,424	(+10%) (-4%) (-2%) (+35%) (+4%) 3 (+21%) (+19%) (+7%) (+10%) (+10%) (+2%) (-10%) (-4%) (-4%) (-4%) (-9%) (-6%) (+6%) (+12%)	\$5,354 \$12,330 \$29,339 \$9,221 \$56,244 \$6,715 \$20,449 \$39,139 \$13,398 \$79,701 \$9,213 \$24,516 \$42,169 \$15,180 \$91,079 \$18,632 \$40,907	(-7%) (-27%) (-14%) (-32%) (-20%) 4 (+12%) (+12%) (+7%) (+3%) (+8%) (+5%) (+10%) (-2%) (-14%) (-14%) (-4%)	\$4,225 \$13,672 \$34,989 \$10,397 \$63,282 \$8,406 \$22,550 \$41,055 \$14,990 \$87,000 \$9,675 \$14,859 \$45,550 \$17,143 \$87,227	(-21%) (+11%) (+19%) (+13%) (+13%) (+25%) (+10%) (+5%) (+12%) (+9%) (+5%) (-39%) (+8%) (+13%) (-4%) (-18%) (+0%)	\$4,888 \$12,581 \$31,864 \$9,682 \$59,015 \$8,403 \$25,912 \$42,590 \$14,798 \$91,703 \$10,671 \$36,411 \$54,266 \$17,275 \$118,624 \$0 \$0 \$0	(+16%) (-8%) (-9%) (-7%) (-7%) 16 (-0%) (+15%) (+15%) (+14%) (+145%) (+145%) (+19%) (+16%) (+36%)

Date of this Run: 5/28/2025