Application Summary

Application: FY25 DMO Plan

Applicant:

Funding opportunity: FY25 DMO Plan

Application Responses

Organization Name: Beaverhead Chamber of Commerce & Agriculture/Dillon CVB

First Name: Rebecca Last Name: Jones

Street Address 1: 10 W. Reeder Street

Street Address 2: PO Box 425

City: Dillon State: MT Zip: 59725

Funding Opportunity: FY25 DMO Plan

Amount Requested: 42060

General Description Information

1. Describe your destination (who you are, who you wish to attract and why would they come) addressing your strengths, opportunities, and potential challenges.:

1a. Destination:

Welcome to Dillon! This town epitomizes the essence of rodeo, ranching, fly-fishing, and hunting. Nestled in the expansive Beaverhead Valley, Dillon lies at the confluence of the Big Hole and Beaverhead Rivers. Here, you can embark on a journey to discover Montana's roots. Lose yourself in the adventure and find yourself in the tranquility!

Dillon is steeped in a rich tapestry of history, from the passage of Native Americans to the epic expedition of Lewis and Clark's Corps of Discovery, and from the fervor of gold rushers and vigilantes to the advent of railroads, farmers, and ranchers. The high-mountain desert landscape preserves this heritage, inviting you to delve into its well-preserved wonders.

The Beaverhead River, renowned as a Blue-Ribbon Trout Stream, beckons expert fly anglers. The Beaverhead County Museum in Dillon is dedicated to chronicling the local history. Nearby lies Bannack State Park, southwest of Dillon—a historic landmark marking Montana's initial significant gold strike on July 28, 1862 and the first territorial capitol of Montana. Over 50 edifices along Main Street evoke memories of Montana's early days.

Dillon serves as the gateway to Montana's largest national forest, spanning 3.35 million acres across eight counties in Southwest Montana. With its vast trail network, visitors can immerse themselves in the expansive landscapes and awe-inspiring vistas. Stand where Lewis & Clark once surveyed the valley—discovery awaits in every direction.

The rich tapestry of Southwest Montana's history unfurls in downtown Dillon, amidst unique boutiques and burgeoning

enterprises. The town's commercial landscape mirrors its agricultural roots and the influence of the railroad era. The historic edifices stand as testaments to the pioneers who pursued their dreams with determination and resilience—and their legacy endures.

Explore the distinctive architecture that adorns downtown Dillon, from the Dillon Carnegie Library to the Beaverhead County Courthouse to The Metlen Hotel. Embark on a historic walking tour and savor not only the architectural splendor but also the stories etched within. Visit a myriad of stores from a custom saddle maker to a custom boot maker, from a National renowned bookstore to several clothing shops and floral shops! Dillon also boasts a board game shop and distillery!

Further marketing efforts will provide visitors with maps, phone numbers, websites, calendars, and other essential tools for an outstanding experience in Southwest Montana.

Additionally, the Chamber will allocate CVB-designated funds to offer an unparalleled visitor center experience for those travelers who prefer to stop at a physical location for information. This will include trained, knowledgeable staff and printed materials to aid visitors navigating through Beaverhead County. Personalized assistance will enhance the Montana experience for every visitor.

1b. Strengths:

Dillon lies adjacent to Interstate-15 and serves as a junction for Montana Highways 91, 41, and 278. These highways connect the rural communities and visitor attractions of Beaverhead County.

Being over 5,500 sq. miles, Beaverhead County boasts the Beaverhead-Deer Lodge National Forest, along with the Beaverhead and Big Hole Rivers, providing unparalleled outdoor activities for visitors.

Dillon offers a comprehensive range of accommodations, dining options, and shopping venues, ensuring an enjoyable vacation for any budget. The town exudes a Montana sophistication that visitors find both pleasantly surprising and welcoming.

It is a place where one can explore the rich history of Beaverhead County through the county museum, and a railroad depot.

The City of Dillon has earned national recognition as Tree City, USA by the Arbor Day Foundation.

Energized downtown with a fine art gallery, national renowned bookstore, Patagonia outlet, Great Harvest Corporation and unique stores that can only be found in Dillon.

Annual signature events: Beaverhead Treasure Hunt (Memorial Day-Labor Day), Dillon Jaycee's Summer Kickoff Demolition Derby and Concert in June, Bannack Days in July, Dillon History Days in July, Montana's Biggest Weekend | Labor Day PRCA Rodeo (4-H Fair, Midway, Ranch Rodeo, PRCA Rodeo, Calcutta, concert and Labor Day Parade), Beaverhead Marathon, Dinner in the Park, Halloween Fall Fest, Parade of Lights/Festival of Trees in December are just a few events that take place throughout the year.

1c. Opportunities:

Our website will provide essential information for visitors seeking a unique experience, which will inspire them to visit Dillon. Dillon's information will offer unique experiences found only in Beaverhead County.

The Beaverhead Treasure Hunt | Attention all treasure hunters: Visit Beaverhead County to discover a small, solid glass paperweight in one of the local businesses. The paperweight is yours to keep; simply snap a selfie of your paperweight in front of the business where you found it and email it to the Dillon Visitors Center to inform us of your find and be entered into a raffle drawing to win a prize.

From blue-ribbon trout fishing to mountain hiking, visitors will find Dillon a welcoming place to stay when they take exits 62 or 63 off I-15. Dillon serves as a gateway to Yellowstone, Pioneer Scenic Byway, Big Hole Battlefield, Red Rock National Wildlife Refuge, and Crystal Park. With its expansive open spaces and stunning scenery, Dillon offers visitors a distinctive place to stay while they explore during the day and unwind at night.

1d. Potential Challenges:

The Clark Canyon Reservoir is full currently and the Beaverhead River is looking good. If intense drought conditions return it would be expected to affect our fishing seasons, particularly if the Fish and Wildlife Service decides to close our rivers in late July or August. Additionally, any drought may hinder our preparations for the winter travel season. Furthermore, the fire season is likely to have consequences during July, August, and September.

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2. Briefly describe how your destination aligns with the Montana brand or describe the Brand strategy for your DMO.:

Dillon exemplifies the essential Montana spirit of "That's How You Montana!"

Unspoiled natural splendor: Nestled in a valley, Dillon is surrounded by breathtaking landscapes, including two renowned trout streams. It serves as the gateway to Montana's largest national forests and three state parks, as well as one national park. Interstate 15 runs through the town, positioning Dillon as a hub for visitors looking to explore Beaverhead County.

A lively and quaint small town: Dillon's downtown area seamlessly blends historical allure with modern culture.

Daytime adventures and evening serenity: Whether you're fishing in blue-ribbon trout streams, searching for unique rocks, birdwatching, venturing through the Beaverhead-Deer Lodge National Forest, or uncovering the mysteries of ghost towns, Dillon offers a plethora of daytime activities. As night falls, enjoy delectable cuisine and unwind in comfortable accommodations in Dillon.

Destination Marketing: \square **Destination Management: Destination Stewardship:** \square **Destination Development:** \square

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3a. Define your audience(s) (demographic, geographic and psycho-graphic):

Seasonal Traffic

Travelers coming through Montana from north to south using I-15. Arrivalist data shows that 46% of visitors enter I-15 from the south. It shows that our top three out of state visitors were Idaho, Utah, California. Visitors find fuel and refreshments from Dillon businesses, and it is a great way to provide opportunities to inspire spontaneous adventure or to inspire a future planned trip to the region. This market can be motivated by easy access to sites of interest and convenient travel route alternatives that allow for discovery of points of interest. This market will also be motivated by access to R.V. accommodations.

Leisure Travel

The leisure traveler are active mature and young families that are looking for affordable variety and a bit of culture and shopping with their outdoor centered vacation. Access to public lands is an incentive for fishing, hiking, camping, horseback riding, rock hounding, ATV/UTV rentals, and wildlife viewing. The leisure traveler will be connected via I-15 to Glacier and Yellowstone National Parks as well as State Parks. Dillon is an ideal place for visitors to stop, fuel, eat, lodge and enjoy a couple of days exploring our trails, ghost towns, get weather updates, wildlife conditions, river conditions and trail openings.

History Buffs

This market consists of individuals who enjoy learning about western history and culture. They are seeking to visit ghost towns, historical landmarks such as the Lewis & Clark Expedition, Big Hole Battlefield, Bannack State Park and mining sites throughout the region.

3b. What research supports your DMO strategy?:

County Arrivalist Data shows 46% of visitors enter via I-15 South from Idaho into Montana.

Arrivalist Data 2023 Top 5 residency of origin for nonresident visitors to Dillon: Idaho, Utah, California, Washington, Oregon. See attached visitors logs.

ITRR research specific to Dillon.

Destination MT research specific to Dillon.

Additionally, we will be incorporating artificial intelligence data to learn more specifically how visitors are using

our local areas of interest.

3c. What are your emerging markets?:

Recreational hiking and biking:

The Beaverhead Trails Coalition continues to expand its trail network in Dillon, connecting numerous trails. This expansion has led to the addition of several running and hiking events during the summer season, attracting participants from beyond Montana. Dillon's Bike/Walk Park serves as a hub for long-distance cyclists seeking overnight accommodation. The park now features new pickleball courts and a dog park. As this market seeks dining options, snacks, and refreshments for their travels through Montana, it represents an emerging market with a growing influx of cyclists in our region. Several local businesses have hosted annual groups of cyclists in recent summers.

4. Describe proposed tactics and projects as related to overall goals and controlled by the organization in its financial statements.:

Our ongoing project, the Dillon Montana slick-stock brochure, remains a cornerstone of our regional airport distribution, boasting professional print quality. In our quest to elevate winter travel appeal, we're harnessing online and digital platforms across premier media entities, complemented by print ads in esteemed airline publications. Our strategy also includes augmenting visibility among Yellowstone National Park enthusiasts through targeted online and digital promotions in collaboration with National Park Tours. The impending insights from an AI firm hold promise for unveiling novel marketing avenues. Moreover, the Beaverhead Treasure Hunt continues to be a beacon, enticing both locals and tourists to delve into the commercial gems of our county.

5. Define and describe your overall objectives. Objectives are formed from your goals. They are logical, attainable steps to achieve the goals and are able to be measured.: Objectives/Metrics/Evaluation:

OBJECTIVES	MEASURABLE METRICS	REPORT THE METRIC	EVALUATION OF
	FOR SUCCESS	ACHIEVED	SUCCESSFUL METRICS
To enhance online/digital and print advertising aimed at boosting the number of winter visitors exclusively.	We will measure our advertising reach by securing print ad placements with Hemispheres Magazine/United Airlines and Cast/Stalk/Bozeman Outdoors. Additionally, we will place digital ads with National Parks Trips/Outdoor Magazine. We will obtain analytical data and benchmarking reports from National Parks Trips/Outdoor, Hemispheres Magazine, and Cast/Stalk/Bozeman Outdoors to assess our marketing impact.		

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	Looking for an increase of 5%	
	YoY.	
To continuously update our	Utilize Google Analytics to	
	monitor our website's traffic and	
	contrast it with the traffic from	
website with seasonal changes,	the previous year. Aim to boost	
_	our website's traffic by 5%. In	
upcoming events, new business	2024, there was a comparison of	
listings, and to maintain its	210 site sessions and a 96% rate	
freshness.	of new visitors to our site; these	
	figures are expected to increase	
	by 5% in 2025.	
	To successfully execute the	
The Beaverhead Treasure Hunt	Beaverhead Treasure Hunt	
project was initiated to foster	initiative, we aim to conceal all 200	
community engagement and	glass paperweights within local	
draw in tourists. Since 2021, we	businesses by the July 4th	
have been conducting this	weekend. This will allow	
	visitors/residents to discover them.	
	Our tracking of non-local visitors	
excited to continue our	will be based on who responds	
collaboration with The	with a picture of themselves and	
University of Montana Western	their paperweights for entry into a	
Glass Arts Program to create	prize draw. Last year, this endeavor	
200 unique small glass	drew 20 visitors from outside the	
paperweights. These will be	state to our region and involved	
concealed within local	over 145 locals, marking a twofold	
businesses throughout Dillon	increase from the previous year.	
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and Beaverhead County,	This year, our goal is to double the number of out-of-state visitors	
available for discovery by	l .	
visitors/residents from Memorial	_	
Day through Labor Day.	engagement with our community	
	members.	
	In addition to Google Analytics	
	and for this fiscal year only,	
	secure a contract with an	
	artificial intelligence service	
	provider (Placer AI, but not	
Engage an artificial intelligence	limited to them) to begin	
company to provide data	obtaining valuable data, as a	
specific to Dillon and the	baseline, about specific events,	
surrounding points of interest	activities in our local area. The	
and events, enabling more	idea will be that we will use this	
informed marketing decisions.	data to make marketing	
	decisions and begin sharing	
	with our local tourism partners.	
	Since this is an expensive	
	endeavor, we plan to use this	
	information YoY, making better	
	informed marketing decisions.	

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Budget Form: FY25 DMO Budget Form ServiceNow.xlsx

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DMO Budget:

Dillon DMO FY25 Marketing Plan Budget

Allowable Method	Amount Budgeted	% Budgeted	Amend +/-	Updated Budget	% Budgeted
Administration	\$8,412.00	20.00%	\$0.00	\$8,412.00	20.00%
Education/Outreach	\$1,200.00	2.85%	\$0.00	\$1,200.00	2.85%
Paid Media	\$14,448.00	34.35%	\$0.00	\$14,448.00	34.35%
Marketing Personnel	\$0.00	0.00%	\$0.00	\$0.00	0.00%
Research	\$13,000.00	30.91%	\$0.00	\$13,000.00	30.91%
Visitor Services	\$1,000.00	2.38%	\$0.00	\$1,000.00	2.38%
Website Development (Online, Website, Mobile)	\$4,000.00	9.51%	\$0.00	\$4,000.00	9.51%
	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	\$0.00	0.00%	\$0.00	\$0.00	0.00%
	\$0.00	0.00%	\$0.00	\$0.00	0.00%
TOTAL BUDGET	\$42,060.00	100.00%	\$0.00	\$42,060.00	100.00%

Budget increase total	\$42,060.00
Allocated Following Audit	\$0.00
Rollover Funds at Commerce	\$0.00
Funds not spent during previous fiscal year	\$0.00
Revenue Projection	\$42,060.00

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Narrative Evaluation:

This Narrative Evaluation report will be completed upon completion of the fiscal year.