

Exhibit 10-H					
Sample Detailed CDBG Rehab Site Budget					
Project Name: CDBG Rehab					
Project Address:					
		Example			
		PROPERTY ACQUISITION	84,000		
		CLOSING COSTS	2,000		
		PRE-CONSTRUCTION	86,000		
01	020	Site clearing	400		
01	030	Permits			
01	041	Demolition-Labor			
01	045	Demolition-Subcontractor			
		demo kitchen	320.00	1 MD	
		demo bathroom	320.00	1 MD	
01	050	Asbestos evaluation	350.00		
		LBP evaluation	300.00		
		Camera sewer line	275.00		
01	063	Architect/Engineering fees			
01	073	Water hookup			
01	083	Sewer hookup			
01	093	Gas Service			
01	103	Temp power			
01	113	Portopotty			
01	123	Waste removal	400.00		
01	135	House lifting/moving			
01	140	Equipment/tool rental			
01	999	Miscellaneous			
		Subtotals	2,365.00		
		FOUNDATION			
02	001	Foundation- Labor			
02	010	Foundation-Materials			
02	015	Foundation-Subcontractor			
02	020	Excavation-Materials			
02	022	Excavation-Equipment			
02	025	Excavation-Subcontractor			
02	035	Utilities-Subcontractor			
02	999	Miscellaneous			
		Subtotals			
		FRAMING			
03	001	Framing- Labor			
03	002	Framing- Equipment			
03	010	Floors-Materials			
03	015	Framing-Subcontractor			
03	020	Framing Materials			
03	040	Fasteners-Materials			
03	999	Miscellaneous			
		Subtotals			
		EXTERIOR			
04	001	Exterior Finish- Labor			
04	005	Exterior Finish-Subcontractor	4,240.00		
		Paint exterior house/garage (LBP)		3,600.00	estimate
		Install and repair windows		320.00	1 MD

		Project Name: CDBG Rehab			
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			Example		
		PROPERTY ACQUISITION	84,000		
		CLOSING COSTS	2,000		
		Install exterior doors		320.00	1 MD
04	010	Windows-Materials	1,000.00		
04	020	Exterior doors-Materials	400.00		
04	030	Roofing-Materials			
04	035	Roofing-Subcontractor (House)	2,600.00		estimate
04	040	Exterior trim-Materials			
04	050	Soffit/facia-Materials			
04	060	Siding-Materials			
04	070	Replace Gutters	400.00		
	080	Steps/Deck-Materials			
	999	Miscellaneous			
		Subtotals	8,640.00		
05		INTERIOR FINISH			
05	001	Interior Finish- Labor			
	005	Interior Finish-Subcontractor	2,240.00		
		Install new kitchen/bath cabinets		640.00	2 MD
		install interior doors		320.00	1 MD
		frame mechanical room/door		320.00	1 MD
		frame BR closet/bathroom		320.00	1 MD
		frame laundry closet		320.00	1 MD
		dry wall repairs/finish		320.00	1 MD
05	015	Electrical-Subcontractor	1,200.00		
		install smoke alarm circuit		1,200.00	
05	025	HVAC-Subcontractor	3,600.00		
		install new furnace/change ducts		3,600.00	
	035	Plumbing-Subcontractor	4,800.00		
		pressure test plumbing and repair			
		install water heater			
		install kitchen sink			
		install bathroom fixtures			
		replumb laundry closet			
		repair handyman plumbing			
05		Insulation-Materials			
05	040	Insulation-Subcontractor	1,200.00		
		blow in additional ceiling R-38		600.00	
		insulate crawl space and rim joists		600.00	
05	045	Drywall-Materials	120.00		
05	050	Drywall-Subcontractor			
05	055	Tape/Texture-Materials			
05	060	Tape/Texture-Subcontractor			
05	065	Paint-Materials			
05	070	Paint-Subcontractor	2,400.00		
05	075	Flooring-Materials	200.00		
		kitchen sub flooring		200.00	
05	080	Flooring-Subcontractor			
05	085	refinish 765 sqft hardwood floors	2,100.00		
		vinyl 235 sqft kitchen, bathroom	600.00		
05	090	Interior trim-Materials			
		7 interior doors	420.00		
05	100	Bathroom Access-Materials	200.00		
05	110	Cabinets/Counter tops-Materials	2,800.00		

