

STATE OF MONTANA
DEPARTMENT OF COMMERCE
MONTANA COAL BOARD
June 20, 2019 – Billings, Montana
DoubleTree – 27 North 27th Street
BOARD MEETING

John Williams (Chair), Colstrip – Impact Area
Sidney Fitzpatrick (Vice Chair), Hardin– Impact Area
Amber Henning, Missoula – Attorney
Marianne Roose, Eureka – Public Administration

Tim Schaff, Roundup – Education
Sean Smith, Anaconda-Business
Veronica Small-Eastman, Lodge Grass - Education

Notice of Public Meeting

June 19, 2019:

The Board may gather informally for dinner at 6:30p.m. at Jake’s (2701 1st Ave N). Members of the public are also invited to attend dinner at their own expense.

June 20, 2019: The Board will hold a quarterly meeting at 8:30 am, Thursday, June 20, 2019, at the DoubleTree (27 North 27th Street) Billings, MT. For more information or to request reasonable accommodations for a disability, please contact CDD staff at (406) 841-2770 or at DOCCDD@mt.gov before the meeting. Conference call information for this meeting is available on the Coal Board website (<https://comdev.mt.gov/Boards/Coal/Meetings>).

Agenda:

1. Call to order
2. Roll call
3. Opportunity for public comment on items not on the agenda, but within the Board’s jurisdiction
4. Approval of minutes (March 21, 2019)
 - *Opportunity for public comment*
 - *Board discussion*
 - *Board action (as applicable)*
5. Budget Status Update
 - *CDD Staff update*
 - *Opportunity for public comment*
 - *Board discussion*
 - *Board action (as applicable)*
6. Project Updates
 - *CDD Staff update*
 - *Opportunity for public comment*
 - *Board discussion*
 - *Board action (as applicable)*
7. Coal Impact Report
 - *CDD Staff update*
 - *Opportunity for public comment*
 - *Board discussion*

8. Old Business

9. New Business

- *CDD Staff update*
- *Opportunity for public comment and discussion of environmental review**
- *Board discussion*
- *Board action (as applicable)*

*Please note that as the Board reviews the following applications, action in the form of an environmental determination may be made by the Board.

No.	Applicant	Project	Amount requested
*0871	Musselshell County	Mower for road department	\$ 58,736.00
*0872	Yellowstone County	Fire Station for Fuego Fire Service Area	\$ 135,080.00
*0873	Colstrip Schools	Replace bleachers and resurface gym floor	\$ 473,550.00
0874	Musselshell County	Upgrade Hawk Creek VFD building	\$ 15,848.00
*0875	Colstrip Hospital Dist.	Purchase Monitor/defibrillators and radiology equip	\$ 55,000.00
*0876	Carter County	Electronic health record system	\$ 135,000.00
0877	Big Horn County	Purchase data terminals and desktop computers	\$ 32,800.00
*0878	Rosebud County	Construct new thrift store in Lame Deer	\$ 150,000.00
*0879	City of Roundup	Install/replace water lines	\$ 400,000.00
Total Funds Requested:			\$ 1,456,014.00

10. Opportunity for public comment

11. Board Matters

- A. Confirmation of next meeting dates and location
- B. Items for agenda

12. Adjourn

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Board Members Present

Chairman John Williams, Vice-Chair Sidney Fitzpatrick, Tim Schaff, Marianne Roose, and Amber Henning. Veronica Small-Eastman was absent.

Montana Department of Commerce Staff Present

Jennifer Olson, Division Administrator, A.C. Rothenbuecher, Operations Manager, Anne Pichette, Administrative Officer, Anita Proul, Executive Assistant, Kasia Bothman-Little, Administrative Assistant, and Bonnie Martello, Paralegal.

Public Present

Jim Atchison	Southeastern Montana Development Corporation
Julie Emmons	Southeastern Montana Development Corporation
George Real Bird III	Big Horn County Commissioners
Jody Williams	Rosebud County Commissioners
Bryan Swan	City of Colstrip
Daniele O'Banion	Big Horn County Ambulance
Ed Joiner	Rosebud County
Bill Briggs	Chief Dull Knife College
Bob Lewandowski	Colstrip Public Schools
Tyler Bush	McKinstry Construction
Becky Bey	KLJ Engineering
Molly Herrington	KLJ Engineering
Quincy Dabny	City of Lodge Grass
Thomas Stockert	Musselshell County
Reginald Killsnight Jr.	No. Cheyenne Department of Transportation
Nicole Borner	Musselshell County Commissioner

Welcome – Call to order

Chairman Williams called to order the meeting of the Montana Coal Board at 8:34 a.m.

Roll call

Ms. Pichette called the roll for board members. The following board members were present: Chairman Williams, Vice-Chair Sidney Fitzpatrick, Amber Henning, and Marianne Roose. On the phone via conference call was Tim Schaff. Veronica Small-Eastman was absent.

Opportunity for Public Comment

- Chairman Williams asked Ms. Olson to introduce the new Director for the Department of Commerce.

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- Ms. Olson – Division Administrator, Department of Commerce – introduced Ms. Tara Rice.
- Ms. Tara Rice – Director, Department of Commerce, welcomed the Board to Helena and expressed thanks and appreciation for all the important work that the Montana Coal Board does for the State of Montana.
- Ms. Olson – also introduced both Anita Proul as the new Executive Assistant that will be assisting both Montana Coal Board and the Hard Rock Mining Impact Board and Kasia Bothman-Little, as the new Administrative Assistant.
- Jim Atchison – SEMDC, provided updates on various projects; specifically, #0839 regarding the hiring of the Diversification Consultant. Interest in coal country is rising; fiber optics are expanding, a think tank for solutions and opportunity in the Colstrip area has been formed. HB 202 is working through the Legislature regarding the funding to the Board at the current level of \$5.8 million. The coal mine in Colstrip is coming out of bankruptcy, is digging more coal and are running full blast; all positive news in coal country.

Approval of Minutes (September 20, 2018)

- Chairman Williams called for discussion from the Board regarding the minutes and any comments from the public. Chairman Williams asked for correction to the minutes regarding the attendance of Legislators to reflect that it was Senator Jason Small in attendance. Anne Pichette will make the correction.

Action by the Board: Ms. Roose made a motion to approve the minutes. Ms. Henning seconded. Minutes were approved with the above requested correction.

Budget Status Update

- Ms. Olson – Community Development Division Administrator, discussed the updated budget spreadsheet and reminded all that the spreadsheet is available on the website. She provided two handouts to the Board; the Revenue History spreadsheet with updates through February, and the Budget Update Report.

	<u>Direct</u>
Funds available for 2019 Biennia:	\$6,822,204.00
<u>2018 State Fiscal Year (July '17 – June '18)</u>	
• Funds appropriated for SFY 2018:	\$3,403,336.00
• Coal Board funds awarded for SFY 2018:	\$2,976,073.00
• Revenue available in Coal Natural Resource account:	\$3,631,279.46
• Balance of available SFY 2018 appropriation:	<u>\$ 427,263.00</u>
• Balance of available revenue less awards made:	<u>\$ 655,206.46</u>

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2019 State Fiscal Year (July '18 – June '19)

- Funds appropriated for SFY 2019: \$3,418,868.00
- Coal Board funds awarded for SFY 2019: \$1,397,393.00
- Revenue available in Coal Natural Resource account: \$1,005,049.28
- Balance of available SFY19 appropriation: \$2,021,475.00

Bi-Total awarded: \$4,373,466.00
Bi-Total Revenue: \$5,606,458.74
Bi-Total appropriation available: \$2,448,738.00
Bi-Balance of available revenue: \$1,232,992.74

Total 2018 funds reverted: \$138,382.32

Balance of revenue with reverted funds: \$1,143,431.60

- Tribal 7% limitations are being tracked and as of yet this fiscal year, the Board has made no awards to State or Tribal projects. Currently the available balance for such is \$239,320.76. Also, Designated vs. Non-Designated funds are being tracked. Statute identifies funds can be spent anywhere but 51% must be in designated impact areas and any other projects must meet statute criteria.
- Kathie Bailey – SMDC, the amount that shows awards made to date is for awards under contract as well as not under contract?
- Ms. Olson – the total is for all funds awarded by the Board to date; both contracted and not contracted.
- Kathie Bailey – concerned about the length in time for receiving contracts. Awardees are not purchasing anything until the contract is signed and then finding items have risen in cost or are no longer available. This leads to significant delays, increased costs, and difficulty in leading projects forward. She requested guidance.
- Chairman Williams – as a local government, Colstrip doesn't proceed until signed contract is in hand but cannot speak for the Board.
- Ms. Olson – provided further information regarding the Revenue History spreadsheet as to what to the Board can expect to see at the June meeting in relation to revenue received, estimated revenue for the month of June, and the full legislative appropriation so that action can be taken accordingly.

Action by the Board: Ms. Henning made a motion to approve the budget. Ms. Roose seconded. Motion passed.

Project Updates

- Number of projects awarded since the beginning of the 2019 Biennia: 39

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- There are currently 41 open contracts and 10 are in process.
- Ms. Pichette provided updated information from numerous awardees regarding completions, extension requests, draws, and contract routing. See the following extension requests:
- Contract #0790 – Town of Broadview Fire Department

Action by the Board: Ms. Henning made a motion to extend the contract for six months?? Mr. Schaff seconded. Motion passed.

- Contract #0829 – Musselshell County

Action by the Board: Ms. Roose made a motion to extend the contract for one year. Mr. Schaff seconded. Motion passed.

Ms. Pichette notified the Board that Mr. Shawn Fredrickson is no longer a member. Also, Community Development Division is moving towards a new email for applicants and the application online has an updated website and email address.

Old Business

- Chairman Williams reviewed for the Board that there were 2 tabled applications.

Action by the Board: Ms. Roose made a motion to remove applications #0854 and #0858 from the table. Ms. Henning seconded. Motion passed.

Application #0854 Northern Cheyenne Tribe – Transportation Sand/Salt Storage Facility \$154,621

- The applicant is requesting \$154,621 to complete the construction of a sand/salt storage facility for the transportation department.
- Becky Bey – KLJ, Government Relations for the Northern Cheyenne Tribe, apologized for not being present. A letter from the Tribal President and a letter of support from Montana Department of Transportation was given to the Board. This project is part of a larger project to update the facility. A large grant was received from the Federal Government towards the total transportation facility. It will be used by both the Tribe and MDT. 57% of the paved roads which is approximately 80 miles are the responsibility of the Tribe, 59.5 miles are the responsibility of MDT. MDT will be supplying the sand/salt mix. \$300,000 has been committed for the building by the Tribe. (handouts were provided)
- Reginald Killsnight Jr – Assistant Director and Planner for the Tribal Transportation Program, happy to answer any questions.
- **Questions and comments from the Board** – the amount of \$257,000 is just for the sand/salt facility total cost? With the request to the Board for \$154,000, where will the balance come from? Have all the pieces now been received for the ER process?
- Becky Bey – yes, the Tribal Transportation Program will make up the difference in funding.
- Anne Pichette – all the pieces for the ER process have been received.

Action by the Board: Vice-Chair Fitzpatrick made a motion to fully fund this project. Ms. Henning seconded. Motion passed.

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Application #0858 City of Lodge Grass – Community Renewal Equipment **\$56,500**

- The applicant is requesting \$56,500 to complete the community renewal project with the purchase of equipment and machinery.
- Quincy Dabney – Mayor, City of Lodge Grass, followed up with the City Council and had all the documentation completed.

Action by the Board: Mr. Schaff made a motion to fully fund this project. Ms. Roose seconded. Motion passed.

New Business

Application #0864 City of Colstrip – Jet/Vac/Hydro Excavator **\$300,000**

- The applicant is requesting \$300,000 to complete the purchase of a jet/vac/hydro excavator.
- Bryan Swan – Public Works Director, thanked the Board for their generous support to the community through previous projects. Sewer system maintenance is key for public works. This equipment clears blockages and maintains the system. Time delay waiting for a truck to come from Billings can be devastating to a homeowner with a backup. High water table in some areas of the City makes it critical to stay on top of maintenance. In December the truck was down for a month. The City is updating it's CIP and while this equipment was not listed previously, this was due to the unknown length of service remaining in the current equipment.
- Jim Atchison – SEMDC, the City is very active with planning and both the City and County are currently updating their Growth Policies. Also, the City is listed in the Infrastructure Needs List. As we speak, there is standing water in the City. (handouts were provided)

Action by the Board: Vice-Chair Fitzpatrick made a motion to fully fund this project. Ms. Henning seconded. Motion passed. Chairman Williams recused himself from this vote.

Application #0865 Musselshell County – Farrel Street Bridge Replacement **\$389,969**

- The applicant is requesting \$389,969 to complete the replacement of the Farrel Street Bridge.
- Nicole Borner – Musselshell County Commissioner, apologized for not having the minutes attached to the application but they have now been provided. (handouts were provided)
- Thomas Stockert – Musselshell County Road Dept, with all the natural disasters in our area, there are many needs we are addressing including this bridge. There are about 20-25 families that would be affected if the bridge fails and after this year's runoff, much of the bridge may be gone.
- **Questions and comments from the Board** – the ER process has now been completed? Why have the Mills been reduced in the area of bridges? Millage rates must be looked at and considered; other government entities were cautioned to pay attention to their millage rates.
- Anne Pichette – CDD, the minutes have been received which were the missing piece in the ER process.

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- Nicole Borner – will clarify with the Council regarding the lowering of the Mills.
- Chairman Williams – during the break, Commissioner Borner did confirm that the Mills have been lowered. There must be local effort. The photos of the bridge show the very poor condition. Local governments bear responsibility to provide for the safety of their residents.

Action by the Board: Vice-Chair Fitzpatrick made a motion to fully fund this project. Mr. Schaff seconded. Motion passed.

Application #0866 Rosebud County – PAR Chief Dull Knife College **\$50,000**

- The applicant is requesting \$50,000 to complete the Preliminary Architectural Report for Chief Dull Knife College.
- Julie Emmons – SEMDC, representing Rosebud County, is excited to see expansion of higher education in the area. The highest levels of poverty in the state are here which includes the Northern Cheyenne reservation. Population is increasing on the reservation, so the demand is great for higher education.
- Bill Briggs – Economic Dean, Chief Dull Knife College, read a letter from the Tribal President. Students come from outside the area and the College does supports other programs in the region, but it needs to update and grow to meet the needs of the students. Read another letter from a student.
- Jim Atchison – SEMDC, this project is listed on the Infrastructure Needs List and the CEDS document. Lame Deer is one of the communities on the CEDS document and this project is highly noted there. (handouts were provided)
- Ed Joiner – Rosebud County Commissioner, fully supports this project as it is truly regional as tribal members fully support it as well.
- Jody Williams – Colstrip, the College is efficient, has many offerings, is friendly and fully support them.
- Bob Lewandowski – Colstrip Public Schools, the College provides higher credits to our students at a minimal cost. Fully support this project.
- Jim Atchison – though a small request, it is a large step for education in the area.
- Bill Briggs – the hope is to have part of this returned to a Vo-Tech as there is a great need in the area.
- **Questions and comments from the Board** – this is a great request. There is huge support for this project by all surrounding communities and hopes it will help with the poverty.

Action by the Board: Ms. Roose made a motion to fully fund this project. Vice-Chairman seconded. Motion passed.

Application #0867 Big Horn County – Battery-powered Rescue Tools **\$25,370**

- The applicant is requesting \$25,370 to complete the purchase of battery-powered rescue tools for the ambulance department.

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- Stuart Rupert III - Big Horn County Commissioner, will turn to Mr. O'Banion to explain this request. Minutes and Resolutions have been brought along per the request of staff and covers all four applications. (handouts were provided)
- Daniele O'Banion – Director, Big Horn County Ambulance Department, this equipment is similar to the Jaws of Life. Currently the Ambulance Department must carry gasoline on the units to service the current equipment which is very unsafe as these are rescue units. Extreme cold can also make these very difficult to start.
- Ed Joiner – First Responder, lighter weight equipment is so needed and would be greatly appreciated.

Action by the Board: Ms. Henning made a motion to fully fund this project. Ms. Roose seconded. Motion passed. Vice-Chairman Fitzpatrick recused himself from this vote.

Application #0868 Big Horn County – Front-line Ambulance Remount **\$69,000**

- The applicant is requesting \$69,000 to complete the remount for one ambulance.
- Daniele O'Banion – Big Horn County Ambulance Department, the department operates 7 vehicles. In 2017, 260,000 miles were driven on the vehicle needing remount. Life of an ambulance is reached every 5 years at which time the box is put on a new chassis, saving money; each year the goal is to replace one.

Action by the Board: Ms. Roose made a motion to fully fund this project. Ms. Henning seconded. Motion passed. Vice-Chairman Fitzpatrick recused himself from this vote.

Application #0869 Big Horn County – Lodge Grass Cemetery Improvement Project **\$18,500**

- The applicant is requesting \$18,500 to purchase management software and to complete a planning document for capital improvements.
- Stuart Rupert III – Big Horn County Commissioner, the software will help the County to know who is in the plots; it has GPS and will manage all the information of each deceased, and other vital information. The CIP will address the planting of trees, water usage from the on-site well and such.

Action by the Board: Ms. Roose made a motion to fully fund this project. Ms. Henning seconded. Motion passed. Vice-Chairman Fitzpatrick recused himself from this vote.

Application #0870 Big Horn County – Power Lift Stretchers with Loading Devices **\$72,000**

- The applicant is requesting \$72,000 to complete the purchase of new stretchers with loading devices.
- Daniele O'Banion – Director, Big Horn County Ambulance Department, the current mounting is no longer the same type as with the newer ambulances so cannot be interchanged as previously. These newer lifts will reduce potential personnel injury.

Action by the Board: Ms. Henning made a motion to fully fund this project. Ms. Roose seconded. Motion passed. Vice-Chairman Fitzpatrick recused himself from this vote.

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Opportunity for Public Comment

- Bill Stoddard – Musselshell County Road Department, thanked the Board for all the assistance; it has a huge impact.
- Nicole Borner – Musselshell County Commissioner, thanked the Board for the recommendation regarding millage.
- Stuart Rupert III – Big Horn County Commissioner, expressed appreciation for the support provided by the Board.
- Ed Joiner – Rosebud County Commissioner, provided an updated on the Thrift Store project.
- Bill Briggs – Chief Dull Knife College, thanked the Board for the award.
- Reginald Killnight Jr – Northern Cheyenne thanked the Board for the award.
- John Williams – shared that the City of Colstrip has now changed the process for winter street maintenance to full mag-chloride and the difference that has made and encouraged other communities to consider doing the same.
- Bryan Shaw – City of Colstrip, thanked the Board for the award for his community.
- Quincy Dabney – Lodge Grass expressed love for the Coal Board and all they do, and the help provided is making a huge impact to the community.

Board Matters

- The dates and location for the next meeting were confirmed. June 19, 2019 will be Orientation and June 20, 2019 will be the Quarterly meeting to be held in Billings. Logistics will be provided by staff when confirmed.

Items for Agenda

- Discussion regarding the September meeting being held in Roundup.

Adjournment

With no other business, the meeting was adjourned by Chairman Williams at 11:22 a.m. The next meeting is scheduled for June 19 and 20, 2019 in Billings, Montana, location to be announced.

Budget Update

June 14, 2019

Legislative Appropriation (HB 209):	\$6,822,204.00
FY 2018 (7/1/17-6/30/18) Appropriation:	\$3,403,336.00
FY 2018 Revenue Available to Date:	\$3,631,279.46
FY 2018 Awards Made to Date:	\$3,403,336.00
FY 2018 Revenue Available to Award:	\$0.00
FY 2019 (7/1/18-6/30/19) Appropriation:	\$3,418,868.00
FY 2019 Revenue Available to Date:	\$2,600,517.41
FY 2019 Awards Made to Date:	\$2,106,090.00
Funds Reverted:	\$138,382.32
FY 2019 Revenue Available to Award:	\$632,809.73
2019 Biennium Awarded:	\$5,509,426.00
2019 Biennium Appropriation Remaining to Award:	\$1,312,778.00
Revenue Available:	\$494,427.41
Revenue Available with Reverted Funds (to award this meeting):	\$632,809.73

Tribal/State 7% Limit	
2018 Appropriation Tribal/State Limit of 7%:	\$238,233.52
2018 Fiscal Year Awarded:	\$170,356.00
2018 Difference:	\$67,877.52
2019 Appropriation Tribal/State Limit of 7%:	\$239,320.76
2019 Fiscal Year Awarded:	\$154,621.00
2019 Difference:	\$84,699.76

Designated (at least 50%) Available by Fiscal Year	
2018 Designated (at least 50% of 2018 FY Approp.)	\$1,735,701.36
2018 Awards for Designated	\$2,476,073.00
2019 Designated (at least 50% of 2019 FY Approp.)	\$1,743,622.68
2019 Awards for Designated	\$2,533,353.00

Non-Designated (not more than 50%) Awarded by Fiscal Year	
2018 Non-Designated (not more than 50% of 2018 FY Approp.)	\$1,667,634.64
2018 Awards for Non-Designated	\$500,000.00
2019 Non-Designated (not more than 50% of 2019 FY Approp.)	\$1,675,245.32
2019 Awards for Non-Designated	\$0.00

MEMO

To: Coal Board Members

From: Department of Commerce Staff

Re: Budget Updates

Budget Updates will be provided at the June 20th Coal Board meeting.

Revenue History

2007-2013

2007 (fund 02511)												Coal Tax Revenue Percent	2.90%	
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax		256,454.89		(4,888.43)	304,274.15		187,689.21	107,627.26		294,577.83	0.00		1,145,734.91	
510422 Accrual Coal Production Tax				(259,706.05)								284,720.00	25,013.95	
Total	0.00	256,454.89	0.00	(264,594.48)	304,274.15	0.00	187,689.21	107,627.26	0.00	294,577.83	0.00	284,720.00	1,170,748.86	
2008 (fund 02511)												Coal Tax Revenue Percent	2.90%	
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax	266,641.62	1,516.10		339,800.49	2,606.99		336,953.39	3,537.77		29.42	330,559.90	103.05	1,281,748.73	
510422 Accrual Coal Production Tax				(284,720.00)								301,033.22	16,313.22	
Total	266,641.62	1,516.10	0.00	55,080.49	2,606.99	0.00	336,953.39	3,537.77	0.00	29.42	330,559.90	301,136.27	1,298,061.95	
2009 (fund 02511)												Coal Tax Revenue Percent	5.80%	
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax	167,905.80	135,373.67		354,750.80	2,950.53		248,126.42	152,105.88		42,801.10	311,600.99		1,415,615.19	
510422 Accrual Coal Production Tax				(301,033.22)								325,023.76	23,990.54	
Total	167,905.80	135,373.67	0.00	53,717.58	2,950.53	0.00	248,126.42	152,105.88	0.00	42,801.10	311,600.99	325,023.76	1,439,605.73	
2010 (fund 02511, moved to fund 02445)												Coal Tax Revenue Percent	5.80%	
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax		295,705.72		338,615.57	1,017.16		337,886.80	7,493.24		308,943.66	1,011,820.33		2,301,482.48	
510422 Accrual Coal Production Tax				(325,023.76)								538,650.48	213,626.72	
Total	0.00	295,705.72	0.00	13,591.81	1,017.16	0.00	337,886.80	7,493.24	0.00	308,943.66	1,011,820.33	538,650.48	2,515,109.20	
2011 (fund 02445)												Coal Tax Revenue Percent	5.80%	
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax	17,863.90	739,751.69		814,596.79	44,854.14		792,126.04	29,742.78	829.28	379,673.08	325,476.25		3,144,913.95	
510422 Accrual Coal Production Tax				(538,650.48)								801,003.18	262,352.70	
Total	17,863.90	739,751.69	0.00	275,946.31	44,854.14	0.00	792,126.04	29,742.78	829.28	379,673.08	325,476.25	801,003.18	3,407,266.65	
2012 (fund 02445)												Coal Tax Revenue Percent	5.80%	
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax	478,552.73	229,945.98		518,784.61	398,977.25		562,498.88	325,049.60		715,661.79		5,270.09	3,234,740.93	
510422 Accrual Coal Production Tax				(801,003.18)								529,422.79	(271,580.39)	
Total	478,552.73	229,945.98	0.00	(282,218.57)	398,977.25	0.00	562,498.88	325,049.60	0.00	715,661.79	0.00	534,692.88	2,963,160.54	
2013 (fund 02445)												1/1/13-9/30/13	Coal Tax Revenue Percent	5.80%
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax	609,198.17	8,941.30	76.04	1,016,937.04	6,420.77		781,776.84	23,364.52	(3.77)	657,249.04	59,665.69		3,163,625.64	
510422 Accrual Coal Production Tax				(529,422.79)								701,188.44	171,765.65	
Total	609,198.17	8,941.30	76.04	487,514.25	6,420.77	0.00	781,776.84	23,364.52	(3.77)	657,249.04	59,665.69	701,188.44	3,335,391.29	

Revenue History

2014-2019

												7/1/13-9/30/13	Coal Tax Revenue Percent	5.80%
2014 (fund 02445)													Coal Tax Revenue Percent	2.90%
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax	277,977.82	506,219.60		483,339.81	422,231.90		416,844.61	7,519.67		188,654.13	189,054.27		2,491,841.81	
510422 Accrual Coal Production Tax				(701,188.44)								413,705.55	(287,482.89)	
Total	277,977.82	506,219.60	0.00	(217,848.63)	422,231.90	0.00	416,844.61	7,519.67	0.00	188,654.13	189,054.27	413,705.55	2,204,358.92	
2015 (fund 02445)													Coal Tax Revenue Percent	2.90%
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax	118,144.28	228,623.71	84,100.00	274,564.66	210,346.50	1,640.67	446,900.67	8,273.03	122.34	379,966.56	33,379.00	7,300.41	1,793,361.83	
510422 Accrual Coal Production Tax				(413,705.55)								401,992.84	(11,712.71)	
Total	118,144.28	228,623.71	84,100.00	(139,140.89)	210,346.50	1,640.67	446,900.67	8,273.03	122.34	379,966.56	33,379.00	409,293.25	1,781,649.12	
2016 (fund 02445)													Coal Tax Revenue Percent	5.80%
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax	339,047.64	78,091.81		417,407.03	494,680.93		639,129.32	123,266.45	(24.48)	251,261.51	402,513.04		2,745,373.25	
510422 Accrual Coal Production Tax				(401,992.84)								1,040,779.96	638,787.12	
Total	339,047.64	78,091.81	0.00	15,414.19	494,680.93	0.00	639,129.32	123,266.45	(24.48)	251,261.51	402,513.04	1,040,779.96	3,384,160.37	
2017 (fund 02445)													Coal Tax Revenue Percent	5.80%
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax	247,193.27	693,771.22		755,932.38	101,974.55		648,624.21	80,414.86	(1,551.84)	531,173.29	146,179.43	7,422.78	3,211,134.15	
510422 Accrual Coal Production Tax				(1,040,779.96)								591,714.11	(449,065.85)	
Total	247,193.27	693,771.22	0.00	(284,847.58)	101,974.55	0.00	648,624.21	80,414.86	(1,551.84)	531,173.29	146,179.43	599,136.89	2,762,068.30	
2018 (fund 02445)												Through FY19	Coal Tax Revenue Percent	5.80%
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax		740,446.95		332,719.15	629,341.43	580.99	308,187.51	551,400.30		721,648.76	98,316.33	505.97	3,383,147.39	
510422 Accrual Coal Production Tax				(591,714.11)								839,846.18	248,132.07	
Total	0.00	740,446.95	0.00	(258,994.96)	629,341.43	580.99	308,187.51	551,400.30	0.00	721,648.76	98,316.33	840,352.15	3,631,279.46	
2019 (fund 02445)												Through FY19	Coal Tax Revenue Percent	5.80%
Rev_Exp Amount	Month													
Account	01 (Jul)	02 (Aug)	03 (Sep)	04 (Oct)	05 (Nov)	06 (Dec)	07 (Jan)	08 (Feb)	09 (Mar)	10 (Apr)	11 (May)	12 (Jun)	Total	
510421 Coal Tax		918,302.50	(504.39)	519,416.85	439,644.24	0.00	702,308.56	235,857.70	0.00	625,338.13			3,440,363.59	
510422 Accrual Coal Production Tax				(839,846.18)		0.00							(839,846.18)	
Total	0.00	918,302.50	(504.39)	(320,429.33)	439,644.24	0.00	702,308.56	235,857.70	0.00	625,338.13	0.00	0.00	2,600,517.41	

Grant No.	Grantee:	Project Description:	Direct Award Amount:	Contingent Award:	Amount Spent:	% Spent:	Award Date:	Expires:	Status:	Recaptured:
2015 Biennium										
0742	Town of Lodge Grass	Wastewater Project	\$200,000.00		\$173,461.68	87%	9/27/2013	9/30/2019	Open	
2017 Biennium										
0759	City of Colstrip	Phase 1 Wastewater	\$500,000.00		\$442,041.80	88%	6/12/2015	12/31/2018	Open	
0781	Musselshell County	Social Services Facility	\$500,000.00		\$500,000.00	100%	6/16/2016	3/31/2019	Closed	
0785	Big Horn County	Lodge Grass Hill Rd Imp	\$203,280.00		\$0.00	0%	6/16/2016	3/30/2020	Open	
0787	Crow Tribe of Indians	Phase 3c WW Collection	\$200,000.00		\$0.00	0%	6/16/2016	3/31/2019	Open	
0789	Lodge Grass PS	Football field	\$175,000.00		\$175,000.00	100%	6/16/2016	12/30/2018	Closed	
0790	Broadview Fire Dpt	Fire Hall Additon	\$60,000.00		\$48,314.00	81%	6/16/2016	3/31/2019	Open	
0796	Hardin Public Schools	Track Repair	\$291,400.00		\$0.00	0%	6/16/2016	3/31/2020	Open	
0799	City of Colstrip	Water Storage Tank	\$138,000.00		\$125,838.66	91%	6/16/2016	12/31/2018	Open	
0805	Musselshell County	Road repairs		\$154,154	\$0.00	0%	12/19/2016	12/31/2022	Open	
0807	Lodge Grass Schools	Track & Field Repairs	\$100,000.00	\$410,347.00	\$0.00	0%	9/22/2016	12/30/2018	Open	
0808	Crow Tribe of Indians	PAR for Head Start	\$70,000.00		\$70,000.00	100%	9/22/2016	9/22/2018	Closed	
0810	Big Horn County	Elevator Replacement	\$149,000.00		\$0.00	0%	12/19/2016	12/31/2019	Open	
0813	Musselshell County	Healthcare Equipment		\$300,000.00	\$229,318.25	76%	12/19/2016	3/31/2019	Open	
0818	City of Miles City	Ambulance Purchase	\$50,000.00		\$50,000.00	100%	12/19/2016	3/31/2019	Closed	
0819	City of Roundup	Roundup School Water Main Extension	\$50,782.00		\$50,782.00	100%	6/22/2017	6/30/2021	Closed	

Grant No.	Grantee:	Project Description:	Direct Award Amount:	Amount Spent:	% Spent:	Award Date:	Executed:	Expiration Date:	Status:	Recaptured:
2019 Biennium										
0819	City of Roundup	Roundup School Water Main Extension	\$ 131,218.00	\$ 131,218.00	100%	6/22/2017	7/26/2017	6/30/2021	Closed	
0820	City of Hardin	Hardin High School Pavement Restoration	\$ 243,903.00	\$ 213,293.68	87%	6/22/2017	5/23/2018	3/31/2019	Closed	\$30,609.32
0821	Hardin Public Schools	School Facilities Assessment	\$ 37,800.00		0%	6/22/2017	5/21/2018	12/31/2018	Open	
0823	Big Horn County	Heritage Acres Renovation and Equipment repl.	\$ 252,000.00	\$ 228,528.00	91%	6/22/2017	4/17/2018	9/30/2018	Closed	\$23,472.00
0824	City of Hysham	PER Wastewater System	\$ 16,000.00	\$ 16,000.00	100%	6/22/2017	4/12/2018	3/31/2019	Closed	
0825	Lame Deer Public Schools	School Housing Purchase	\$ 120,000.00	\$ 113,000.00	94%	6/22/2017	4/12/2018	9/30/2018	Open	
0826	Big Horn County	Belly Dump and Grader	\$ 205,000.00	\$ 133,000.00	65%	6/22/2017	4/17/2018	3/31/2019	Closed	\$72,000.00
0829	Musselshell County	End Dump Truck	\$ 114,000.00	\$ 114,000.00	100%	6/22/2017	4/12/2018	3/31/2019	Closed	
0830	Northern Cheyenne Utilities Commission	Water and Wastewater Equipment	\$ 170,356.00		0%	6/22/2017			Open	
0831	City of Miles City	Airport PER and Snow Removal Equipment purch.	\$ 43,900.00		0%	6/22/2017	5/24/2018	3/31/2020	Open	
0833	Musselshell County	Motor Grader	\$ 269,750.00		0%	1/18/2018	6/30/2018	3/31/2019	Open	
0834	Golden Valley County	Jaws of Life	\$ 27,363.00	\$ 27,363.00	100%	1/18/2018	7/2/2018	3/31/2019	Closed	
0836	Rosebud County	Sheriff's Office Equipment	\$ 135,000.00	\$ 132,205.00	98%	1/18/2018	6/30/2018	3/31/2019	Open	
0837	Town of Broadus	First Responder Capnography Machine	\$ 6,100.00		0%	1/18/2018	6/29/2018	3/31/2019	Open	
0838	Town of Roundup	End Dump Truck	\$ 60,000.00	\$ 60,000.00	100%	1/18/2018	6/29/2018	6/30/2019	Closed	
0839	City of Colstrip	Economic Diversification Strategy Implementation Project	\$ 70,000.00		0%	1/18/2018	6/29/2018	3/31/2021	Open	
0840	City of Forsyth	Fire Truck	\$ 164,000.00	\$ 164,000.00	100%	1/18/2018	6/29/2018	12/31/2018	Closed	
0841	Big Horn County	Law Enforcement Vehicle Fleet Upgrade	\$ 40,000.00		0%	3/22/2018	3/14/2019	12/31/2019	Open	
0842	Big Horn County	Library Capital Improvement Needs	\$ 20,433.00		0%	3/22/2018	3/14/2019	12/31/2019	Open	
0845	Rosebud County	Health Care Center Equipment Updating Project	\$ 10,000.00	\$ 10,000.00	100%	3/22/2018	3/25/2019	9/30/2020	Closed	
0846	Hardin Public Schools	Activity Center Pool Roof Replacement	\$ 100,000.00		0%	3/22/2018			Open	
0848	Big Sky Economic Development	MSU Billings Science & Health Building	\$ 500,000.00		0%	3/22/2018	8/30/2018	3/31/2021	Open	
0849	Town of Hysham	Wastewater System Rehab Phase 1	\$ 60,000.00		0%	9/20/2018	3/25/2019	12/31/2020	Open	
0850	Big Horn County	County Memorial Hospital renovation and equipment	\$ 250,000.00		0%	12/21/2018			Open	
0851	Big Horn County	Excavator Purchase	\$ 82,500.00		0%	12/21/2018			Open	
0852	City of Hardin	Fire Station Pumper	\$ 100,000.00		0%	9/20/2018	5/13/2019	12/31/2020	Open	
0853	Lewistown	Creekside Central Station restroom facility & kiosk	\$ 40,000.00		0%	12/21/2018	5/21/2019	3/31/2020	Open	
0854	Northern Cheyenne Tribe	Transportation sand/salt facility	\$ 154,621.00		0%	3/21/2019			Open	
0855	Town of Broadus	Wastewater project	\$ 200,000.00		0%	12/21/2018	5/6/2019	9/30/2022	Open	
0856	Musselshell County	Roundup Memorial Healthcare equip	\$ 100,000.00		0%	9/20/2018	3/14/2019	12/31/2019	Open	
0857	Lame Deer Public Schools	School Bus purchase	\$ 112,000.00		0%	12/21/2018	6/7/2019	12/31/2020	Open	
0858	City of Lodge Grass	Purchase of skid steer	\$ 56,500.00		0%	3/21/2019	6/3/2019	3/31/2020	Open	
0859	City of Roundup	Durapatcher purchase	\$ 67,500.00	\$ 67,500.00	100%	12/21/2018	5/13/2019	9/30/2020	Closed	
0860	City of Roundup	Water Truck purchase	\$ 92,667.00		0%	12/21/2018			Open	
0861	Musselshell County	Side dump trailer purchase	\$ 49,726.00		0%	12/21/2018	4/18/2019	9/30/2020	Open	
0862	Musselshell County	Roundup Memorial Healthcare bed purchase	\$ 150,000.00		0%	12/21/2018	5/13/2019	12/31/2019	Open	
0863	Rosebud County	Ashland Public School repairs	\$ 93,000.00		0%	12/21/2018	5/20/2019	3/31/2020	Open	
0864	City of Colstrip	Purchase of sewer jet/vac truck	\$ 300,000.00		0%	3/21/2019			Open	
0865	Musselshell County	Farrel Street Bridge	\$ 389,969.00		0%	3/21/2019	5/6/2019	9/30/2022	Open	
0866	Rosebud County	PAR - Chief Dull Knife College	\$ 50,000.00		0%	3/21/2019	5/14/2019	3/31/2020	Open	
0867	Bighorn County	Purchase of battery powered rescue tools	\$ 25,370.00		0%	3/21/2019			Open	
0868	Bighorn County	Purchase of front-line ambulance remount	\$ 69,000.00		0%	3/21/2019	5/31/2019	3/31/2020	Open	
0869	Bighorn County	Purchase of management software and completion of a planning document for Lodge Grass Cemetery capital improvements	\$ 18,500.00		0%	3/21/2019	5/28/2019	3/31/2020	Open	
0870	Bighorn County	Purchase of Power lift stretchers with loading devices	\$ 72,000.00		0%	3/21/2019	5/28/2019	3/31/2020	Open	

EXHIBIT B
Budget

	SOURCE: Coal Board	TOTAL:
ADMINISTRATIVE/FINANCIAL COSTS:		
Grant Administration	\$ 5,111.00	\$ 5,111.00
TOTAL ADMINISTRATIVE COSTS	\$ 5,111.00	\$ 5,111.00
ACTIVITY COSTS:		
1 Ton Truck	\$ 57,008.00	\$ 57,008.00
1 John Deer Backhoe	\$ 81,000.00	\$ 81,000.00
Backhoe Repairs	\$ 15,000.00	\$ 15,000.00
Copy Machine	\$ 12,237.00	\$ 12,237.00
TOTAL ACTIVITY COSTS	\$ 165,245.00	\$ 165,245.00
TOTAL PROJECT COSTS	\$ 170,356.00	\$ 170,356.00



Hardin Public Schools

ELEMENTARY DISTRICT 17H & HIGH SCHOOL DISTRICT 1

401 Park Rd

Hardin, MT 59034-2505

Big Horn County

406-665-9307 · Fax: 406-665-9338

Eldon C. Johnson, Superintendent

www.hardin.k12.mt.us

March 21, 2019

To: Members of the Montana Coal Board

From: Eldon C. Johnson, Superintendent Hardin SD 17H & 1

Re: Request for Extension to Sign/Commit to HCAH Roof Repair Project Grant #0846

Date: March 21, 2019

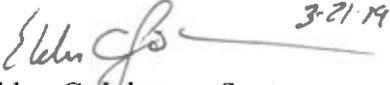
Dear Coal Board Members,

On behalf of Hardin SD 17H & 1, I am writing to respectfully request an extension of the Hardin HCAC project, grant #0846. The grant of \$100K was awarded to the school this past spring 2018; however, in the change of leadership at Hardin Schools and the lack of support from the entity completing our 2018-19 facility assessments...Hardin Schools is NOT ready to commit to the grant as written at this exact moment in time AND therefore has not been signed by the school administrator at this point.

I would ask the Coal Board's support in extending the commitment time to signing the contract indefinitely until Hardin SD 17H & 1 has a strong plan in place to move forward with the entire HCAC structure. This should occur within the next 12-18 months.

If you need additional information or would like further clarification, please contact me at the number above or by my cell at 406-320-1662.

Respectfully,

 3-21-19
Eldon C. Johnson, Supt
Hardin SD 17H & 1

RECEIVED

MAR 25 2019

Department of Commerce
Community Development Division



Hardin School Districts 17-H & 1
Eldon C. Johnson, Superintendent
401 Park Road
Hardin, MT 59034-2409
Phone: 406-665-9304
Fax: 406-665-9338
chad.johnson@hardin.k12.mt.us
www.hardin.k12.mt.us

May 31, 2019

To: Members of the Montana Coal Board
From: Mr. Eldon C. Johnson, Supt. Hardin SD 17H & 1
Re: Scope Change for Grant #0846 (HCAC Roof Repair)

Dear Coal Board Members,

On behalf of Hardin School Districts 17H & 1, I write this letter in request of a change in scope for the awarded grant #0846. The original grant, written a couple of years ago, was seeking nearly \$400K in funding to replace the roof on the Hardin Community and Activity Center (pool)...however, the grant was awarded with a \$100K award which then required the Districts to commit \$400K to the project out of district funding. I do feel strongly that the school and community are "responsible" for much of that commitment; however, the entire project is now under consideration and it simply does NOT seem prudent, nor justifiable, to continue with the HCAC project as designed several years ago.

I would like to propose, for the Board's approval, a change in scope that perhaps includes something of greater importance due to safety concerns and necessary updates. In reviewing the Fy19 facility assessments provided Hardin Schools by Collaborative Design, there is ONE theme that runs across all facilities...update to current fire alarm and suppression systems. I have enclosed sections of all facility reports we have at this time to show you the urgency of the matter. Hardin School Districts is respectfully requesting a 50/50 match with the grant...committing \$100K to the project for the highest priority facilities based on the proposals by Fire Suppression Inc. starting the week of June 3rd, 2019.

Thank you for your consideration in the matter...I will be attending the meeting in Billings on June 20th, 2019 to answer any questions or I can be contact at the information above!

Respectfully,

Eldon C. Johnson, Supt
Hardin School Districts 17H & 1

4. Zone A - Cost Projection

Crow

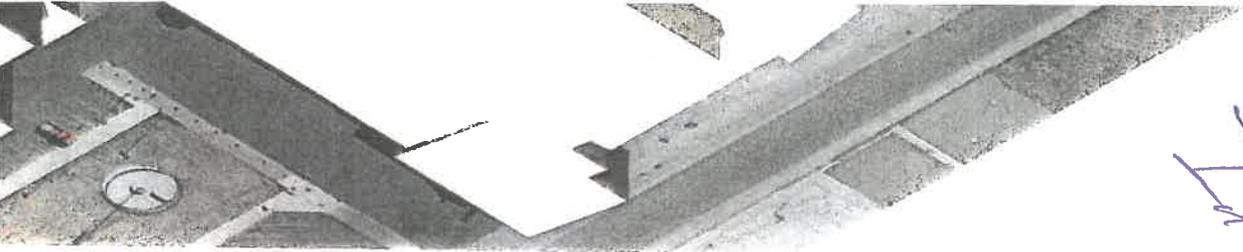
CROW AGENCY SCHOOL - OPTION A **ZONE A - 1936**

Code	Item Description	Unit	\$ / Unit	Qty	Expanded Cost \$
A Accessibility / ADA					\$362,400
A1 Toilet Rooms					
A1A	ADA Remodel Toilet Rooms	SF	\$25	710	\$17,750
A2 ADA Doors					
A2A	Replace Classroom Doors	EA	\$1,200	10	\$12,000
A2B	Add operators at Entrance Doors	EA	\$2,200	2	\$4,400
A3 Pathways					
A3A	Upgrade Exterior Pathways Entrances/Ramps	LS			\$30,000
A4	ADA Signage	EA	\$50	25	\$1,250
A5 Misc. Accessibility					
A5A	Add 2-stop elevator & shaft construction	LS	\$285,000	1	\$285,000
A5B	Add mechanical lift or ramp at stage	EA	\$12,000	1	\$12,000
B Building Envelope					\$453,604
B1 Exterior Walls					
B1A	Prep, patch and repaint exposed conc. fnd wall	SF	\$2.75	990	\$2,723
B1B	Masonry: Clean/Repoint, Caulking, Flashing	SF	\$27.50	10,000	\$275,000
B1C	Exterior Entrance/Exit Door Replacement	EA	\$2,200	6	\$13,200
B1D	Install Interior Vestibules at Entrances	LS	\$30,000	1	\$30,000
B1E	Replace Cladding/Flashing	SF	\$15.00	200	\$3,000
B1F	Classroom Window Replacement	EA	\$8,000	10	\$80,000
B1G	Gym Window Replacement	EA	\$3,500	4	\$14,000
B1H	Small Window Replacement	EA	\$1,200	4	\$4,800
B2 Roof					
B2B	Repairs to Roof Membrane	SF	\$3.00	9,627	\$28,881
B2C	Repair Flashings and Penetrations	LS			\$2,000
D Data & Communication Improvements					\$5,000
D1	Upgrade Emergency PA system	LS			\$5,000
F Interior Finishes					\$145,164
F1 Floors					
F1A	Replace Floor Coverings Classrooms	SF	\$5.50	6,487	\$35,679
F1B	Replace Floor Coverings Corridors / Stairs	SF	\$5.50	2,705	\$14,878
F2 Walls					
F2A	Patch/Repair/Paint Walls	SF	\$3.25	12,000	\$39,000
F3 Ceilings					
F3A	Replace Ceilings with Acoustical	SF	\$2.50	6,487	\$16,218
F4 Millwork					
F4A	Replace worn wood trim	LF	\$6.26	1,500	\$9,390
F4B	Add cabinetry to classrooms storage rooms	EA	\$3,000	10	\$30,000
G Specialties					\$39,000
G1 Toilet Rooms					
G1A	Upgrade toilet room partitions & Accessories	LS			\$2,000
G2 Cabinets and Casework					
G2A	Add cabinetry to classrooms	EA	\$3,000	10	\$30,000
G5 Specialties					
G5A	Add window coverings in classrooms	EA	\$700	10	\$7,000
L Life Safety / Security / Fire Protection					\$97,951
L1 Egress Components					
L1A	Replace interior stair guardrails	LF	\$200	75	\$15,000
L1B	Replace exterior fire escape guardrails	LF	\$200	60	\$12,000
L2 Fire Suppression					
L2A	Add fire sprinkler system	SF	\$4.68	14,092	\$66,951
L3	Security Improvements	LS			\$5,000
M Mechanical					\$0
E Electrical					\$0
P Plumbing					\$0
S Structural					\$0

Zone A Subtotal:	\$1,103,118
+Contractor OH&P (19%):	\$209,592
+1% MT Tax:	\$13,127
Zone A Total:	\$1,325,837

T.F. Smith

FORT SMITH ELEMENTARY - REPAIRS TO CURRENT STANDARDS						1963
F4	Millwork & Doors					
F4A	Replace worn standing & running wood trim	LF	\$3.50	700		\$2,450
F4B	Strip and refinish wood doors and wood frames	EA	\$50	17		\$850
G	Specialties					\$23,150
G1	Cabinets and Casework					
G1A	Replace worn wood cabinetry, counter tops, and reception desk at office and serving line	LS	\$20,000	1		\$20,000
G2	Window Coverings					
G2A	Add window coverings in classrooms	SF	\$1.75	1,800		\$3,150
L	Life Safety / Security / Fire Protection					\$63,619
L2	Fire Suppression & Fire Alarm					
L2A	Extend fire sprinkler system to cover all spaces (not just corridors and gym) will need to confirm water pressure	SF	\$2.50	12,337		\$30,843
L2B	Install modern fire alarm, including detection and notification devices, autodialer complete.	SF	\$1.85	17,717		\$32,776
M	Mechanical					\$49,400
M1	HVAC					
M1A	Replace gymnasium air handlers with a roof top unit with economizer, outside air, ductwork diffusers (includes cooling)	LS	\$40,000	1		\$40,000
M1B	Update t-stat/control system	LS	\$5,000	1		\$5,000
M1C	Abate ACM duct insulation at gym (allowance for misc. pipe insulation uncovered during demo)	LS	\$4,400	1		\$4,400
E	Electrical					\$52,200
E1	Lighting					
E1A	Replace incandescent gym lighting with LED	SF	\$5	3,036		\$15,180
E1B	Replace corridor lighting with LED	SF	\$5	2,704		\$13,520
E1C	Add emergency lighting battery pack units	LS	\$2,500	1		\$2,500
E2	Power					
E2A	Add new circuits to classrooms from new panels and load centers, incl. conduit and wiring	EA	\$2,000	10		\$20,000
E2B	Extend power to new RTU	EA	\$1,000	1		\$1,000
P	Plumbing					\$2,000
P1A	Install new dual-level ADA water fountain	LS	\$1,500	1		\$1,500
P2A	Add piping associated with new RTU	LS	\$500	1		\$500
S	Structural					\$2,000
S1A	Inspection and repair of base connections of glulam arches	LS	\$1,000.00	1		\$1,000
S1B	Blocking and support at RTU	LS	\$1,000.00	1		\$1,000
					Subtotal:	\$606,820
					+Contractor OH&P (19%):	\$115,296
					+1% MT Tax:	\$7,221
					FSE - Option 1 Total:	\$729,337



For Mediate

III. PROBABLE COST PROJECTIONS

A. Repairs to existing building to extend service life

Code	Item Description	Unit	\$ / Unit	Qty	Estimated Cost \$
A	Accessibility / ADA / Hardware				\$119,072
A1	Buildings	LS			
A1A	Upgrade handrails on all interior stairways	LS	2,500	1	\$2,500
A2	ADA Doors	EA	\$95	30	\$2,850
A2A	Upgrade interior doors to ADA levers	EA	\$800	2	\$3,272
A2B	Upgrade exterior entrance door hardware	EA	\$175	14	\$2,450
A2C	Upgrade interior door hardware, clean landing leading for classroom lock-down security.	EA			
A3	Accessible Pathways	LS			\$1,000
A3A	Upgrade exterior ramps	EA	\$50	20	\$2,000
A4	ADA Stairs	EA			
AAA	Add ADA/Boogie interior signage on doors	EA	\$75,000	1	\$75,000
AS	Misc. Accessibility	LS			
ASA	Repair existing elevator and hoistway (making average notes)	LS			\$393,800
B	Building Envelope				\$393,800
B1	Exterior Walls				
B1A	Masonry cleaning and tuck-pointing, scrub and life clean, remove mortar re-putting, consolidation, etc. etc., repair flashings, install water repellent treatment	SP	\$16,75	4,800	\$80,400
	South Elevation	SP	\$12,00	3,000	\$36,000
	West Elevation	SP	\$12,00	5,900	\$70,800
	North Elevation	SP	\$12,00	2,900	\$34,800
B1B	East Elevation	SP	\$9,000	1	\$9,000
B1C	Repairs metal flashings on coping and penetrations	LS	\$2,000	1	\$2,000
B2	Exterior Doors & Windows				
B2A	Demo existing windows and panels complete, install new full-height multi-pane wood windows with low-E insulative glazing, metal sills/trim, flashings, interior wood coating and solid surface sills. (Operable units to meet natural ventilation requirements), pocket or casings.	EA	\$3,700	20	\$74,000
	Large Windows (208+10N)	EA	\$2,500	21	\$52,500
	Medium Windows (135+2W+6N)	EA	\$2,000	14	\$28,000
	Small Windows (28+ 3N+ 10W)	EA	\$1,000	2	\$2,000
B2B	Repair and replace entry door frames with insulated glass replace doors with horizontally correct metal and insulated glass doors.	EA			
B3	Grounds and Building Enhances	LS	\$1,000	1	\$1,000
B3A	Repair exterior steps add safety handrails.	LS	\$4,500	1	\$4,500
B3B	Roofing	LS			
B3A	Misc. repairs to membrane roofing	LS			\$31,672
B4	Interior Finishes & Interior Construction				
B4A	Floors	LS	\$10,000	1	\$10,000
B4B	Walls	LS	\$5,000	1	\$5,000
B4C	Callings	LS	\$2,000	1	\$2,000
B4D	Misc. Ceiling Repairs.	SP	\$2,000	3,036	\$6,072
B4E	Repairs surface-mounted electrical site in gymnasium/weight with room	EA			
B4F	Millwork & Doors	LF	\$3,450	700	\$2,480
B4G	Repair and refinish wood doors and frames	EA	\$50	30	\$1,500
B4H	Door Hardware	EA	\$75	30	\$2,250
B4I	Misc. Hardware repairs and upgrade	EA	\$1,200	2	\$2,400
B4J	Add fire door and frame or mechanical room	EA			\$10,000
B4K	Specialties	LS			\$10,000
B4L	Cabinets and Countertops	LS	\$10,000	1	\$10,000
B4M	Life Safety / Security / Fire Protection	LS	\$30,000	1	\$30,000
B4N	Improve Emergency Lighting and exit signs	SP	\$9,233	2,6	\$9,233
B4O	Add fire sprinkler coverage	LS	\$21,000	1	\$21,000
B4P	Fire Alarm System Improvement	LS	\$109,400	1	\$109,400
B4Q	Mechanical	LS	\$40,000	1	\$40,000
B4R	HVAC	LS			
B4S	Replace existing air handler unit in basement	LS	\$40,000	1	\$40,000

Madison Middle School

II. OPTIONS & COSTS

A. OPTION 1 - Repairs & Deferred Maintenance

Hardin Middle School - Option 1 Repairs to Extend Building Service Life 1977

Code	Item Description	Unit	\$ / Unit	Qty	Expanded Cost \$
A	Accessibility / ADA / Hardware				\$22,000
A2	ADA Doors				
A2A	Upgrade Interior Doors to ADA Levers	LS			\$10,000
A2C	Upgrade interior door hardware, add closers latching manual lock-down for classroom security.	EA	\$500	24	\$12,000
B	Building Envelope				\$167,600
B1	Exterior Walls				
B1A	Misc. Exterior Wall Repairs, caulking, maintenance	LS			\$20,000
B2	Exterior Doors & Windows				
B2A	Demo existing windows and panels complete, install new metal-clad wood windows with thermal break and Low-E insulated glazing, metal sills/trim, flashings, interior wood casing and solid surfaces sills. (Operable units to meet natural ventilation requirement), pocket at ceilings.)				
	Typical Classroom Windows (40x56)	EA	\$2,500	34	\$85,000
	Large Grouped Windows (72x56)	EA	\$3,400	4	\$13,600
B2B	Secure Vestibule at Office Entry (doors and hardware)	LS	\$34,000	1	\$34,000
B2C	Demo and install larger exterior observation window at office remodel	LS	\$15,000	1	\$15,000
F	Interior Finishes & Interior Construction				\$172,250
F1	Floors				
F1A	Allowance for floor covering replacement	SF	\$3.50	8,000	\$28,000
F2	Finishes, interior walls and doors				
F2A	Remodel Room A43 into Office/Vestibule	LS	\$48,000	1	\$48,000
F3	Ceilings				
F3A	Ceiling Tile Allowance associated with lighting and diffuser upgrades	SF	\$2.75	35,000	\$96,250
L	Life Safety / Security / Fire Protection				\$107,250
L1	Emergency lighting and exit signs throughout building	SF	\$0.48	75,000	\$36,000
L2	Upgrades to Fire Alarm System	SF	\$0.95	75,000	\$71,250
M	Mechanical				\$491,000
M1	HVAC				
M1A	Replace VAV units (average unit)	EA	\$3,500	66	\$231,000
M1B	Upgrade to digital control system (t-stats and cabling)	LS	\$165,000	1	\$165,000
M1C	Piping and Ductwork repair allowance	LS	\$45,000	1	\$45,000
M1D	Replace Supply Diffusers	EA	\$125	400	\$50,000
E	Electrical				\$453,750
E1	Lighting				
E1A	Upgrades to LED Lighting throughout with current energy code controls (timers, occupancy sensors)	SF	\$5.65	75,000	\$423,750
E2	Power				
E2A	Allowance for power changes, outlets	LS	\$30,000	1	\$30,000
P	Plumbing				\$40,000
P1A	Allowance for replacement of failed plumbing fixtures	LS	\$40,000	1	\$40,000
					Subtotal: \$1,453,850
					+Contractor OH&P (19%): \$276,232
					+1% MT Tax: \$17,301
					Repairs & Maintenance Total: \$1,747,382

High School

II. OPTIONS & COSTS

A. OPTION 1 - Repairs & Deferred Maintenance Cost Summary

Hardin High School - Option 1 Zone A Repairs & Deferred Maintenance 1960

Code	Item Description	Unit	\$ / Unit	Qty	Expanded Cost \$
A	Accessibility / ADA / Hardware				\$104,000
A2	ADA Toilet Rooms				
A2A	Upgrade Toilet Rooms to Current ADA	LS			\$90,000
A2C	Upgrade interior door hardware, add closers latching manual lock-down for classroom security.	EA	\$500	28	\$14,000
B	Building Envelope				\$125,000
B1	Exterior Walls				
B1A	Misc. Exterior Wall Repairs, caulking, maintenance	LS			\$40,000
B2	Exterior Doors & Windows				
B2A	Replace Windows on North and East Elevations Typical Classroom Windows (40x56)	EA	\$2,500	34	\$85,000
F	Interior Finishes & Interior Construction				\$171,950
F1	Floors				
F1A	Demo/Abate and new carpet tile/base in central corridor	SF	\$8.75	4,200	\$36,750
F2	Walls				
F2A	Refinish walls in central corridor	LS	\$48,000	1	\$48,000
F2B	New info display and trophy cases	LS	\$30,000	1	\$30,000
F3	Ceilings				
F3A	Upgrade ceilings in central corridor, enclosed conduit and piping in soffits	SF	\$11	4,200	\$46,200
F3B	Upgrade ceilings in Clothing and Cons. Science Rooms	SF	\$5.5	2,000	\$11,000
L	Life Safety / Security / Fire Protection				\$107,250
L1	Emergency lighting and exit signs throughout building	SF	\$0.48	75,000	\$36,000
L2	Upgrades to Fire Alarm System	SF	\$0.95	75,000	\$71,250
M	Mechanical				\$690,000
M1	HVAC				
M1A	Replace Mechanical at South Wing	LS		1	\$120,000
M1B	Upgrade to digital control system (t-stats and cabling)	LS		1	\$75,000
M1C	Piping and Ductwork repair allowance	LS		1	\$45,000
M1D	Replace Coal plant with natural gas	LS		1	\$450,000
E	Electrical				\$143,000
E1	Lighting				
E1A	Upgrades to LED lighting throughout with current energy code controls (timers, occupancy sensors)	SF	\$5.65	20,000	\$113,000
E2	Power				
E2A	Allowance for power changes, outlets	LS	\$30,000	1	\$30,000
P	Plumbing				\$40,000
P1A	Allowance for replacement of failed plumbing fixtures	LS	\$40,000	1	\$40,000

Subtotal:	\$1,381,200
+Contractor OH&P (19%):	\$262,428
+1% MT Tax:	\$16,436
Repairs & Maintenance Total:	\$1,660,064

**BOARD OF COMMISSIONERS
BIG HORN COUNTY
P.O. BOX 908
HARDIN, MT 59034**

Fax (406) 665-9706

(406) 665-9700

E-mail to: cwells@bighorncountymt.gov

May 15, 2019

Montana Coal Board
Community Development Division
Department of Commerce
Attn: John Williams/Chairman
PO Box 200523/301 S. Park Ave.
Helena, MT 59620-0523

RE: Change Of Scope Big Horn Hospital Association #0850

Dear Chairman Williams:

The project application for Big Horn Hospital Association #0850 For Big Horn Hospital Renovation And Equipment Replacement project is seeking a project scope change for the \$250,000 that was awarded on December 20, 2018.

This change in scope will be designated to phase I of the master facility plan which is completion of the Big Horn Hospital Physical Therapy department renovation. The aforementioned phase was completed on March 15, 2019.

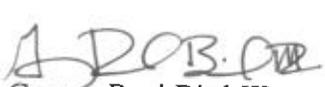
The scope change would permit Coal Board funding to be released to Big Horn Hospital Association in fiscal year 2019. Subsequently appropriate close out documentation will be completed once permission has been authorized by the Coal Board.

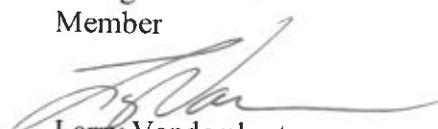
Bill Hodges, Foundation Director for Big Horn Hospital Association will be present at the upcoming June 20th Coal Board meeting to discuss any questions you or other Coal Board members may have regarding this request for a project scope change.

Very truly yours,

BOARD OF COMMISSIONERS
BIG HORN COUNTY, MONTANA


Sidney Fitzpatrick
Chairman


George Real Bird III
Member


Larry Vandersloot
Member

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MAY 22 2019

Department of Commerce
Community Development Division



MAY 28 2019 PM 2:22

Roundup Memorial
Healthcare

May 23, 2019

Governor Steve Bullock
Office of the Governor
PO Box 200801
Helena, MT 59620-0801

Dear Governor Bullock,

The staff and I are incredibly thankful for the Montana Coal Board's support for our Facility-wide Bed Replacement Project and our Hospital Call System Replacement Project. The impact that these upgrades will make not only for our patients, but our staff is enormous. The constant challenge to stay relevant in an ever-changing environment like healthcare seems impossible. With help from organizations like the Montana Coal Board, RMH can focus on what's important- providing a higher quality of care for our community.

I have attached a recent press release that went out to local newspapers and the Billings Gazette. A version of it will also be posted on the hospital's Facebook page.

Thank you again for enabling this opportunity to improve our facility for the benefit of those we serve. These improvements would not be possible without this partnership.

Gratefully,

Holly Wolff, CEO
hwolff@rmhmt.org
406-323-4905



Roundup Memorial
Healthcare

For Immediate Release

Contact: Rachel Sisco
Call: 406-323-2301, ext. 4938
E-mail: siscor@mhmt.org



The Montana Coal Board has recently awarded Roundup Memorial Healthcare with \$150,000 for the Facility-wide Bed Replacement Project and \$100,000 for the Hospital Call System Replacement Project.

Currently, the beds throughout the facility are 21 years old. They can no longer be repaired, because parts are not available. New hospital beds will advance the quality of care by increasing patient comfort and satisfaction while implementing a technology solution that increases safety for patients who are at risk of falling. The beds for the hospital will have a turn assist feature that will increase patient comfort and staff safety.

In addition to the beds, the hospital call system is antiquated and cannot be repaired. The new call system will allow proactive alerts about the patient, room, and bed status that can be sent directly to caregivers, through nurse call or wireless devices, to provide the real-time information needed to drive patient safety and satisfaction. Patients will have dramatically improved ability to communicate with staff as well as increased capacity for staff to patient communication.

These significant upgrades will allow RMH to better serve our community and ensure that the highest quality of care is given. Thank you to the Montana Coal Board for your substantial contributions to Roundup Memorial Healthcare.

The Signal Peak Community Foundation and the USDA Rural Development also provided significant grants that enabled these two projects. Without each of these partners, these incredible improvements would not be possible for our facility and community.



Roundup Memorial
Healthcare

May 23, 2019

Montana Coal Board
c/o Anne Pichette
PO Box 200523
301 S Park Ave
Helena, MT 59620-0523

Dear Anne,

The staff and I are incredibly thankful for the Montana Coal Board's support for our Facility-wide Bed Replacement Project and our Hospital Call System Replacement Project. The impact that these upgrades will make not only for our patients, but our staff is enormous. The constant challenge to stay relevant in an ever-changing environment like healthcare seems impossible. With help from organizations like the Montana Coal Board, RMH can focus on what's important- providing a higher quality of care for our community.

I have attached a recent press release that went out to local newspapers and the Billings Gazette. A version of it will also be posted on the hospital's Facebook page.

Thank you again for enabling this opportunity to improve our facility for the benefit of those we serve and for all your assistance throughout the granting process. These improvements would not be possible without your partnership.

Gratefully,

Holly Wolff, CEO
hwolff@rmhmt.org
406-323-4905

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MAY 29 2019

**Department of Commerce
Community Development Division**



Roundup Memorial
Healthcare

For Immediate Release

Contact: Rachel Sisco
Call: 406-323-2301, ext. 4938
E-mail: siscor@rmhmt.org



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ROSEBUD HEALTH CARE CENTER

383 NORTH 17TH AVENUE ~ PO BOX 268 ~ FORSYTH, MONTANA 59327-0268

April 8, 2019

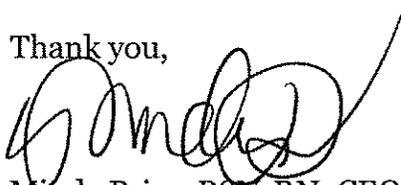
Community Development Division
Department of Commerce
Montana Coal Board
301 S Park Ave.
Helena, MT 59601

Members of the Montana Coal Board,

We are very excited to advise that the nursing home beds have been received and distributed to each resident's room! There is a lot of excitement surrounding this upgrade as they are the first new beds since the nursing home opened. In fact, we aren't sure if the residents or the staff are most excited as the new beds will provide both comfort and safety for all.

Your generous donation to the Rosebud Foundation for the nursing home beds is greatly appreciated. It is nice to have the support of our community and we would not have been able to make this type of upgrade without your financial assistance.

Thank you,



Mindy Price, BSN-RN, CEO

Thank You



Coal Board Grant,

We are writing this thank you to express our deepest thanks for your generous contribution towards the new beds for the Long Term Care Facility. Donations from generous businesses like you help us in continuing our mission towards providing the best, ultimate care for every resident at RHCC. We can never thank you enough for the support and compassion we have received from you!

Sincerely,
RHCC Staff and Residents

Kelsey Fulton
Nan Quinlan
Suzie Brown
Amy McElroy
Michelle...

M. Dwyer
Laurie Dean
Shawen Beale
Mandy Leall
Carmie Ashby
Kari Cherry
Cindy Wodrich
Mavisson
William
Becky Dubson

West Hampton Building
Nathan Jackson
Anna Maslago
Shirley E. Clifford
Terry ~~...~~ Richard Nash
Jean M. Newman
Kathy
Mark...
James...

MUSSELSHELL COUNTY

NICOLE M. BORNER
TOM BERRY
ADAM E. CARLSON
COUNTY COMMISSIONERS
506 Main Street
406-323-1104

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CLERK & RECORDER
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DARCIE L. HETRICK
TREASURER
SUPT. OF SCHOOLS
ASSESSOR
506 Main Street
406-323-2504
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ROUNDUP, MONTANA 59072

SHAWN L. LESNIK
SHERIFF
CORONER
820 Main Street
406-323-1402
Fax: 406-323-2566

KEVIN R. PETERSON
COUNTY ATTORNEY
506 Main Street
406-323-2230
Fax: 406-323-3458

BARB HALVERSON
CLERK OF DISTRICT COURT
506 Main Street
406-323-1413
Fax: 406-323-1710

BRAD MARKING
JUSTICE OF THE PEACE
P.O. Box 565
406-323-1078

Community Development Division
Montana Dept. of Commerce
Coal Board Members
PO Box 200523
Helena, MT 59620-0523

6-22-19

Dear Coal Board Members and Staff at Department of Commerce,

Thank you to Coal Board Members and Department of Commerce for the recent grant awarded to Musselshell County. This grant awarded to us enabled the Road Dept. to purchase a *Side dump trailer*.

It is through the awarding of Coal Board grants that we have made great improvements in the quality and quantity of the services we can provide to our communities. Without your help, these improvements would have been unattainable for our department.

Again, please accept our genuine **Thank you!**

Sincerely,
Musselshell County Road Department
Musselshell County Commissioners
506 Main St.
Roundup, MT 59072
406-323-1104

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APR 24 2019

Department of Commerce
Community Development Division



MONTANA COAL BOARD

COAL IMPACTED LOCAL GOVERNMENTAL UNITS DESIGNATION REPORT AS REQUIRED BY MCA 90-6-207

**2021 BIENNIUM
(JULY 1, 2019 – JUNE 30, 2021)**

JUNE 2019

We make every effort to ensure that our documents are fully accessible to persons with disabilities. Alternative, accessible formats of this document will be provided upon request.

For an alternate format please contact:

Montana Department of Commerce
(406) 841-2770

Jennifer Olson, Division Administrator
Community Development Division
Montana Department of Commerce
301 S. Park Ave
Helena, MT 59620

Analysis & Report Prepared by:

Joe Ramler, Senior Economist
Benjamin Gill, Economist

Research & Information Services Bureau
Office of Tourism & Business Development
Montana Department of Commerce

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INTRODUCTION

The Montana Department of Commerce (referred to as “Commerce”, hereafter) is required by statute, Montana Code Annotated (MCA 90-6-207) to biennially designate each county, incorporated city and town, school district or other governmental unit impacted by coal development. The specific criteria for designation are defined in detail within the statute and summarized below. This designation guides the use of funds and directs the Montana Coal Board (referred to as “Coal Board”, hereafter) to award at least 50% of appropriated funds to designated local government units, except as it pertains to MCA 90-6-205(4)(b). This report is provided to the Coal Board for the purpose of awarding grants from available funds during the biennium.

In preparation of this report, Commerce collected relevant information from the Montana Department of Environmental Quality (DEQ), the Montana Department of Revenue (DOR), the Montana Department of Transportation (MDT), the Montana Local Government Services Bureau, the Montana Census and Economic Information Bureau (CEIC), and the Montana Department of Labor & Industry (DLI). Commerce also used information from select mine owners and operators. These entities provided information, data and other assistance allowing Commerce to accurately review statutory priorities and finalize the biennial designations.

A complete list of local governmental units designated by Commerce can be found in Appendix B at the end of this report. The list also identifies which section of the statute was used to qualify the governmental unit as a designated entity by coal mine or coal-burning facility that had an event triggering designation. While the list only shows the designated entities, Commerce’s analysis included all local governmental units to determine if the entity met the statutory criteria for designation (more detail located in the “Analysis Methodology” later in this report).

DESIGNATION OF LOCAL GOVERNMENTAL UNITS

MCA 90-6-207

To qualify under the statute, local governmental unit designation is established by reviewing the governmental units that meet the statutory guidelines explained in more detail below. It is noteworthy to mention that governmental units may have met the designation under one or more subsection; the specifics on how a local governmental unit was designated is included in the complete list of designees at the end of this report (Appendix B).

POPULATION INCREASE OR DECREASE

MCA 90-6-207(1)(a)

Each county, incorporated city or town, school district, and other governmental unit shall be designated that has had or expects to have – as a result of coal development – a net increase or decrease in the estimated population of at least 10% over one of the 3-year periods defined in the statute. A detailed explanation of the specific 3-year time periods can be found in the “Analysis Methodology” section of this report.

The only local governmental units that had an estimated increase/decrease in population of more than 10% were in the western part of the State. Because of the geographic separation between these units and all coal development and coal burning facilities, it was determined these units were not eligible for designation under this subsection.

NEW COAL DEVELOPMENT

MCA 90-6-207(1)(b)(i)

Each county and all local governmental units within each county in which a mining permit has been granted by DEQ establishing a new coal mine to produce at least 300,000 tons a year and that Commerce determines will commence production within two years shall be designated.

DEQ has indicated that no new mining permits have been issued for establishing a new coal mine that will produce at least 300,000 tons a year in Montana.

INCREASED OR DECREASED COAL PRODUCTION

MCA 90-6-207(1)(b)(ii)

Each county and all local governmental units within each county in which Commerce has determined the production of an existing coal mine will increase or decrease by at least 1 million tons per year and that the new, expanded, or reduced production will commence within 2 years of the designation shall be designated.

Based on the last three years of available coal production data (calendar years 2016 – 2018), Commerce has determined that annual production at the Spring Creek Mine and Signal Peak Mine will increase by at least 1 million tons per year within the next two years. Appendix A has historic coal production data broken out by Montana mine.

Due to the pending closure of two coal fire power plants in Colstrip (Units 1 and 2), Commerce has determined the annual production at the Rosebud Mine located in Rosebud County will decrease by at least 1 million tons per year within the next two years.

NEW RAILROAD SERVICE

MCA 90-6-207(1)(b)(iii)

Each county and all local governmental units within each county in which a newly constructed railroad serves a new, existing, or expanding coal mine shall be designated.

MDT has indicated there has been no new construction of railroad infrastructure that would serve a new, existing, or expanding coal mine in Montana.

AIR QUALITY PERMIT FOR A NEW COAL-BURNING FACILITY

MCA 90-6-207(1)(b)(iv)

Each county and all local governmental units within each county in which DEQ has issued an air quality permit for a new steam-generating or other new coal-burning facility that would consume at least 1 million tons of Montana-mined coal a year and Commerce has determined construction or operation of the new facility will commence within 2 years shall be designated.

DEQ has indicated that no air quality permits have been issued or have been requested within the past two years for new coal-burning facilities that will consume at least 1 million tons of coal a year.

PROXIMITY TO A QUALIFYING COAL MINE OR COAL-BURNING FACILITY

MCA 90-6-207(1)(c)

Each local government unit located within 100 miles, measured over the shortest all-weather public road, of a mine or facility qualifying under subsection (1)(b)(i), (1)(b)(ii), or (1)(b)(iv) explained above shall be designated.

Due to the expected increase in coal production at the Signal Peak Mine and Spring Creek Mine, these two mines were used to designate local governmental units per this subsection. Additionally, due to the expected decrease in production at the Rosebud Mine, this mine was used to designate local governmental units per this subsection.

CESSATION OR SCHEDULED CESSATION OF MINING

MCA 90-6-207(1)(d)(i)

Each local government in which a mine that has produced 300,000 tons or more of coal a year has ceased all significant mining or is scheduled to cease within 1 year shall be designated.

The West Decker Mine located in Big Horn County did not produce any coal from calendar years 2016 through 2018. From 2000 through 2008, this mine produced an average of 7.5 million tons of coal per year. Therefore, West Decker Mine is considered to meet the qualifications of this subsection in “ceasing all significant mining”.

CLOSURE OR SCHEDULED CLOSURE OF A COAL-BURNING FACILITY

MCA 90-6-207(1)(d)(ii)

Each local government in which a steam-generating or other coal-burning facility that has operated under an air quality permit issued by DEQ and that has consumed at least 1 million tons of Montana-mined coal a year has closed or is scheduled to close within 1 year shall be designated.

On June 11th, 2019 Talen Energy published a press release – “Talen Montana, the operator of the Colstrip Steam Electric Station (“Colstrip”), announced that, effective December 31, [2019], the owners of Colstrip Units 1 and 2 (Talen Montana and Puget Sound Energy) will permanently retire the units, which have a total 614 megawatt capacity rating”. This pending closure of Units 1 and 2 meet the qualifications for designation under this subsection.

Recently, Montana Dakota Utility announced its intentions of closing the Lewis & Clark coal-fired power plant in Richland County. However, according to the DEQ that facility has never consumed at least 1 million tons of coal per year over the life of the plant. Therefore, the pending closure of this coal-burning facility does not meet the qualifications of this subsection.

ADDITIONAL FACTORS

MCA 90-6-207(2)(a) and (b)

Designation under subsection (1) of any local governmental unit extends to and includes the county in which it is located.

Designation of a county under subsection (1) extends to and includes as a designated unit any local governmental unit in the county that contains at least 10% of the county’s total population.

Designation under subsection (1) refers to the criteria explained above in:

- Population Increase or Decrease
- New Coal Development
- Increased or Decreased Coal Production
- New Railroad Service
- Air Quality Permit for a New Coal-Burning Facility
- Proximity to a Qualifying Coal Mine or Coal-Burning Facility
- Cessation or Scheduled Cessation of Mining
- Closure or Scheduled Closure of a Coal-Burning Facility

LENGTH OF DESIGNATION

MCA 90-6-207(7)

All designations based on an increase in coal development or in the consumption of coal by a coal-using energy complex made under subsection (1)(a), (1)(b), or (1)(c) must be for 1 year. A designation may not continue after the Department of Commerce determines the mine, railroad, or facility that provided the basis for a designation is contributing sufficient tax revenue to the designated governmental unit to meet the increased costs of providing the services necessitated by the development of the mine, railroad, or facility.

Commerce has determined that a designation subject to the stipulation of this subsection may be extended beyond 1 year if the local governmental unit can justifiably show a continued coal impact that isn’t being remedied by

increased tax revenue. For those local governmental units that may only be designated for 1 year, Commerce will request that each affected governmental unit submit a written explanation of whether or not "... sufficient tax revenue is being contributed to the local governmental unit to meet the increased costs of providing the services necessitated by the development of the mine, railroad, or facility". If the local government (designated under MCA 90-6-207(1)(b)(ii)) can justify the need for continued designation under this statute, Commerce may extend the local governmental unit designation for the remainder of the biennium. This response will be due to Commerce no later than May 15, 2020. Commerce will then update this report for the 2021 state fiscal year, as it pertains to this subsection.

ANALYSIS METHODOLOGY

Designation of local governmental units due to the impacts of coal development can occur by means of a few different scenarios described in the earlier "Designation of Local Governmental Units" section of this report. Below is an explanation of the methodological process and some of the data used to fulfill the statutory guidelines for designation.

POPULATION CHANGE ANALYSIS

If a governmental unit has experienced or expects to have – as a result of coal development – a net increase or decrease in population of at least 10% over a 3-year period, they may be designated as "impacted". MCA 90-6-207(1)(a) defines the time periods for which population change should be considered. Those 3-year time periods are:

- One consecutive 3-year period ending 2 calendar years prior to the current calendar year (2014-2017);
- One consecutive 3-year period ending 1 calendar years prior to the current calendar year (2015-2018);
- One consecutive 3-year period ending with the current calendar year (2016-2019);
- One consecutive 3-year period ending 1 calendar years after to the current calendar year (2017-2020); and
- One consecutive 3-year period ending 2 calendar years after to the current calendar year (2018-2021).

Available population estimates for Montana's local governmental units were used as the basis for this analysis. Estimates for all Montana counties and incorporated cities and towns from 2014 – 2018 were the most current data available. For elementary, high school, and unified school district data from 2012 – 2017 was the most current available. However, the school district data for 2017 was wildly inconsistent with prior year estimates. Therefore, 2017 school district data was omitted from this analysis; data for 2012 – 2016 were used instead. Population estimates for Native American Reservations were not available on an annual basis; therefore, population change analysis could not be performed for Tribal areas.

For the purposes of this report, the "current calendar year" is defined to be calendar year 2019. For each governmental unit, the annual average change in prior year's population was used to forecast future year populations in order to have a consistent time series of population data from which to perform analysis.

COAL PRODUCTION ANALYSIS

The last three available calendar years (2016 – 2018) of coal production data for each Montana coal mine was analyzed to infer future coal development at each mine. If a coal mine had a one-year change of more than 1 million tons of coal production – either increase or decrease – Commerce extrapolated that observation and determined that mine met the qualifications in subsection MCA 90-6-207(1)(b)(ii). Please refer to Appendix A for historic coal production data broken out by Montana mine.

GEOSPATIAL ANALYSIS

All governmental units located within 100 miles – measured over the shortest all-weather public road – of a new coal mine, a new coal-burning facility, or a mine with an expected production increase or decrease of at least 1 million tons per year are designated as “impacted” (see “Proximity to a Qualifying Mine or Coal-Burning Facility” above).

Montana Code Annotated (15-70-101) defines all-weather roads as those open to public travel and considered all mileage (excluding the National Highway System (NHS) and Primary roadways) available for public use (except during periods of extreme weather or emergency conditions), passable by a two-wheel drive passenger car, and open to the general public without restrictive gates, prohibitive signs, or regulations other than restrictions based on the size and weight of the vehicle. Private ranch, farm, and residential driveways, primitive trails, and field approaches are not considered part of the mileage.

Using GIS software, geospatial analysis was performed utilizing the most current data available for the State’s road network (by road type), mine locations, and local governmental unit boundaries. State road network and local governmental unit boundary data was obtained from the Montana State Library. Mine locations were determined using aerial imagery to identify all weather access roads connecting mine buildings to the State’s road network. The closest point from the access road to the all-weather road network was used as a starting point for determining the 100-mile distance from the mine. Where multiple mine access roads were identified, the most direct route from the State road network to the mines’ buildings was used.

RESULTS

The governmental units that met statutory priorities discussed in this report were designated based on an increase in mining production at two mines, a decrease in mining production at one mine, a cessation of coal production at another mine, and the pending closure of coal-burning facilities in Montana. The specifics of the triggering events and subsequent local governmental unit designations are detailed below.

DESIGNATION DUE TO INCREASED COAL PRODUCTION

MCA 90-6-207(1)(b)(ii)

Based on the last couple years of data (See Appendix A), the Signal Peak Mine and Spring Creek Mine are both expected to see coal production increase by more than 1 million tons per year. Subsequently, all governmental units located within 100 miles from these mines are designated as “coal impacted”.

Because the designation of these governmental units is due to an *increase* in coal development, the designation is only guaranteed for 1 year. A designation may not continue after Commerce determines the mine, railroad, or facility that provided the basis for a designation is contributing sufficient tax revenue to the designated governmental unit to meet the increased costs of providing the services necessitated by the development of the mine, railroad, or facility. If the designated local governmental units (designated under MCA 90-6-207(1)(b)(ii)) can show they are not receiving “sufficient tax revenue... to meet the increased costs” then a designation continuance may be issued by Commerce for the remainder of the biennium. This response will be due to Commerce no later than May 15, 2020. Commerce will then update this report for the 2021 state fiscal year, as it pertains to this subsection.

A complete list of the local governmental units that were designated subject to these terms can be found in Appendix B of this report.

DESIGNATION DUE TO CESSATION OF COAL PRODUCTION

MCA 90-6-207(1)(d)(i)

From 2016 through 2018 the West Decker Coal Mine in Big Horn County has produced zero tons of coal. Historically, this coal mine has produced more than 300,000 tons a year. Therefore, each governmental unit in which the West Decker Mine is located is designated (for the biennium) as “coal impacted”. Per MCA 90-6-207(2)(b), all local governmental units located within Big Horn County that contain at least 10% of the county’s total population are also designated for the biennium. A complete list of the local governmental units that are designated subject to these terms can be found in Appendix B of this report.

The Savage Mine in Richland County produces coal for the nearby Lewis & Clark coal-fired power plant and Sydney Sugar’s sugar beet processing facility. In light of the pending closure of the Lewis & Clark facility, there was a question of whether or not the mine would continue operations. Jesse Noel is the Director of Environmental & Regulatory Affairs for U.S. Operations for the mine’s owner, Westmorland Mining LLC. Mr. Noel told Commerce on June 12th, 2019 that currently, Westmorland planned continued operations at the Savage Mine to supply coal to the sugar beet plant after the Lewis & Clark coal-fired power plant shut down.

DESIGNATION DUE TO THE SCHEDULED CLOSURE OF A COAL-BURNING FACILITY

MCA 90-6-207(1)(d)(ii)

On June 11th, 2019 Talen Energy announced the coal-burning power plants Units 1 and 2 in Colstrip, MT (Rosebud County) will be permanently retired effective December 31st, 2019. These plants began commercial operation in 1975 and 1976 annually consuming an average of more than 1 million tons of coal mined from the Rosebud Mine in Montana.

Therefore, each governmental unit in which Colstrip Units 1 and 2 are located is designated (for the biennium) as “coal impacted”. Per MCA 90-6-207(2)(b), all local governmental units located within Rosebud County that contain at least 10% of the county’s total population are also designated for the biennium. A complete list of the local governmental units that are designated subject to these terms can be found in Appendix B of this report.

DESIGNATION DUE TO DECREASED COAL PRODUCTION

MCA 90-6-207(1)(b)(ii)

On average from 2016 – 2018, the Rosebud Mine located in Rosebud County produced 8.4 million tons of coal per year. The majority (85 percent) of coal produced at the Rosebud Mine is consumed by the four coal-fired power plants in Colstrip (Units 1 – 4). Due to the pending closure of Colstrip Units 1 and 2 along with the current bankruptcy proceedings of the mine’s owner, Westmorland Rosebud Mine LLC, Commerce has determined that coal production at the Rosebud Mine will decrease by more than 1 million tons per year within the next 2 years.

Subsequently, all governmental units located within 100 miles from the Rosebud Mine are designated as “coal impacted”. Because the designation of these governmental units is due to a *decrease* in coal development, these designations are for the biennium. A complete list of the local governmental units that are designated subject to these terms can be found in Appendix B of this report.

CONCLUSIONS

Designation of local governmental units under MCA 90-6-207 has changed pretty significantly compared to the 2017 biennial designations. Please refer to Appendix B of this report for a complete list of designated local governmental units for all or possibly a portion of the 2021 Biennium.

In April of 2020, Commerce will mail letters to local government units that may be affected by a 1-year designation. These letters will request that each affected governmental unit submit a written response explaining whether or not "... sufficient tax revenue is being contributed to the local governmental unit to meet the increased costs of providing the services necessitated by the development of the mine, railroad, or facility". If the local government (designated under MCA 90-6-207(1)(b)(ii)) can justify the need for continued designation under this statute, Commerce may issue a designation continuance for the remainder of the biennium. This response will be due to Commerce no later than May 15, 2020. Commerce will then update this report for the 2021 state fiscal year, as it pertains to MCA 90-6-207(7), previously described in this report.

Commerce is available to further discuss details with any governmental unit that is or is not on the list in Appendix B to provide information about the analysis and how governmental units met the statutory qualifications detailed in this report.

STATE AGENCIES CONTACTED & SOURCES USED

Multiple State agencies and bureaus were contacted for information that may be material to the designation of coal impacted local governmental units. Data used in the analysis completed for this report was sourced from various entities. All contacted agencies and data sources used for the creation of this report are listed below.

STATE AGENCIES & ENTITIES

Montana Department of Environmental Quality
Montana Department of Revenue
Montana Department of Transportation
Montana Department of Administration, Local Government Services Bureau
Montana Department of Commerce, Census and Economic Information Bureau
Montana Department of Labor & Industry
Talen Energy/Talen Montana
Westmorland Mining LLC

DATA SOURCES USED IN THE ANALYSIS FOR THIS REPORT

Montana Department of Labor & Industry (DLI), Employment Relations Division, Safety and Health Bureau, Mining Section. Montana mine coal production data (through calendar year 2018).

Montana Legislative Services Division. Report to the Environmental Quality Council, *SJ 5: Coal in Montana Changing Times Challenging Times*. September 2018.

Montana State Library. State road network spatial files; local governmental unit spatial files.

Talen Energy. Public News Release June 11, 2019. *Colstrip Steam Electric Station Units 1 and 2 to Retire*.

US Census Bureau, Population Estimates Division. Midyear population estimates for states, counties, and incorporated cities and towns (2018 vintage). Released May 2019

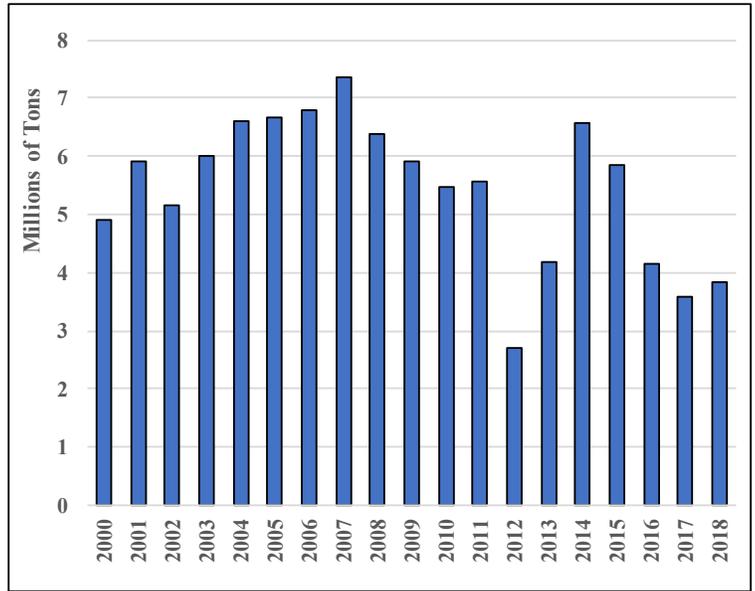
US Census Bureau, Small Area Income & Poverty Estimates. Population estimates for school districts (2016 vintage).

APPENDIX A. HISTORIC COAL PRODUCTION BY MINE

Absaloka Mine - Big Horn County

Annual Coal Production (tons)

Year	Annual Production	Annual Change	Annual Change (%)
2000	4,910,907	--	--
2001	5,904,724	993,817	20.2%
2002	5,160,921	(743,803)	-12.6%
2003	6,016,678	855,757	16.6%
2004	6,588,633	571,955	9.5%
2005	6,663,499	74,866	1.1%
2006	6,782,935	119,436	1.8%
2007	7,347,794	564,859	8.3%
2008	6,391,000	(956,794)	-13.0%
2009	5,911,688	(479,312)	-7.5%
2010	5,467,954	(443,734)	-7.5%
2011	5,557,604	89,650	1.6%
2012	2,714,063	(2,843,541)	-51.2%
2013	4,168,749	1,454,686	53.6%
2014	6,557,844	2,389,095	57.3%
2015	5,844,619	(713,225)	-10.9%
2016	4,157,548	(1,687,071)	-28.9%
2017	3,573,756	(583,792)	-14.0%
2018	3,827,634	253,878	7.1%

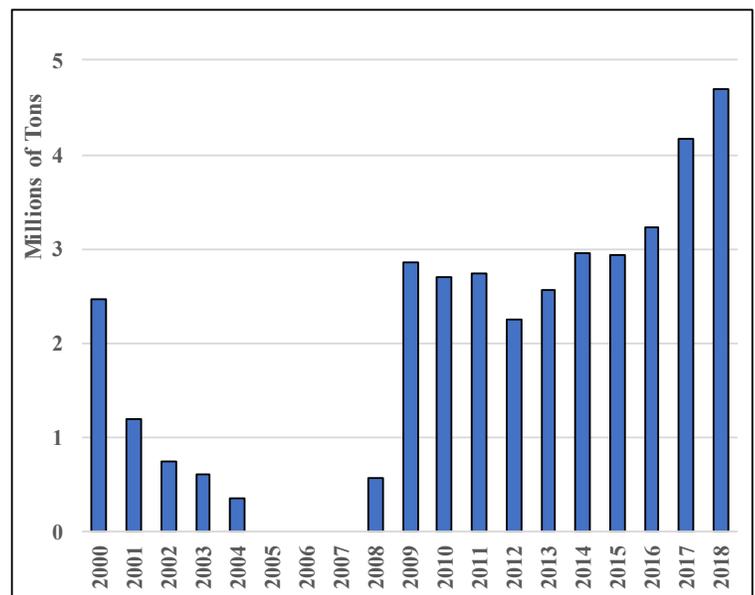


Source: Montana Department of Labor & Industry. Analysis by Montana Department of Commerce, Research & Information Services Bureau

East Decker Mine - Big Horn County

Annual Coal Production (tons)

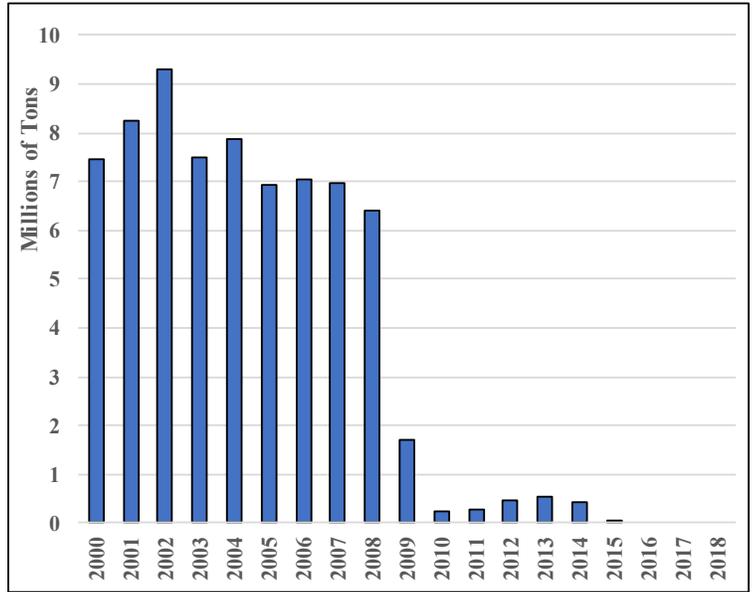
Year	Annual Production	Annual Change	Annual Change (%)
2000	2,465,352	--	--
2001	1,207,580	(1,257,772)	-51.0%
2002	746,967	(460,613)	-38.1%
2003	611,984	(134,983)	-18.1%
2004	355,142	(256,842)	-42.0%
2005	0	(355,142)	-100.0%
2006	0	0	--
2007	0	0	--
2008	581,306	581,306	--
2009	2,866,162	2,284,856	393.1%
2010	2,699,951	(166,211)	-5.8%
2011	2,749,367	49,416	1.8%
2012	2,247,873	(501,494)	-18.2%
2013	2,562,326	314,453	14.0%
2014	2,964,445	402,119	15.7%
2015	2,942,574	(21,871)	-0.7%
2016	3,225,895	283,321	9.6%
2017	4,175,084	949,189	29.4%
2018	4,688,914	513,830	12.3%



Source: Montana Department of Labor & Industry. Analysis by Montana Department of Commerce, Research & Information Services Bureau

West Decker Mine - Big Horn County
Annual Coal Production (tons)

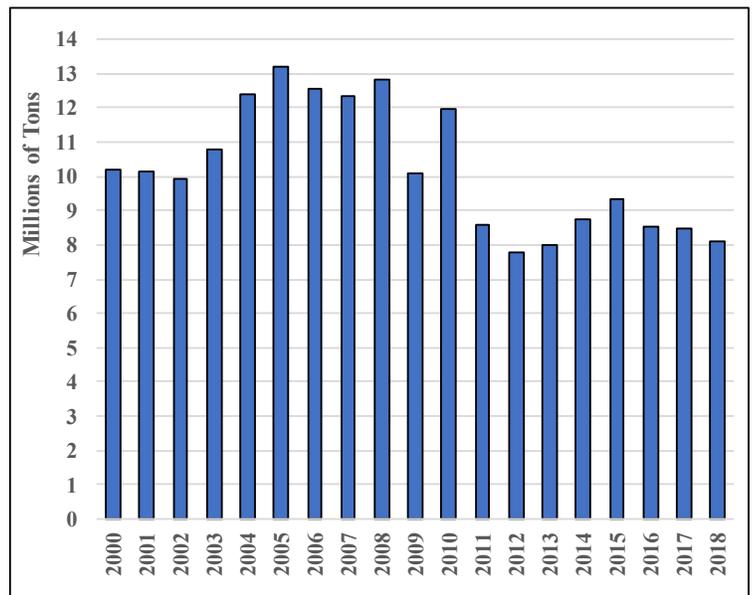
Year	Annual Production	Annual Change	Annual Change (%)
2000	7,466,814	--	--
2001	8,254,718	787,904	10.6%
2002	9,281,431	1,026,713	12.4%
2003	7,480,364	(1,801,067)	-19.4%
2004	7,886,137	405,773	5.4%
2005	6,915,690	(970,447)	-12.3%
2006	7,044,226	128,536	1.9%
2007	6,972,909	(71,317)	-1.0%
2008	6,411,896	(561,013)	-8.0%
2009	1,720,374	(4,691,522)	-73.2%
2010	228,006	(1,492,368)	-86.7%
2011	295,575	67,569	29.6%
2012	484,570	188,995	63.9%
2013	545,037	60,467	12.5%
2014	419,092	(125,945)	-23.1%
2015	21,496	(397,596)	-94.9%
2016	0	(21,496)	-100.0%
2017	0	0	--
2018	0	0	--



Source: Montana Department of Labor & Industry. Analysis by Montana Department of Commerce, Research & Information Services Bureau

Rosebud Mine - Rosebud County
Annual Coal Production (tons)

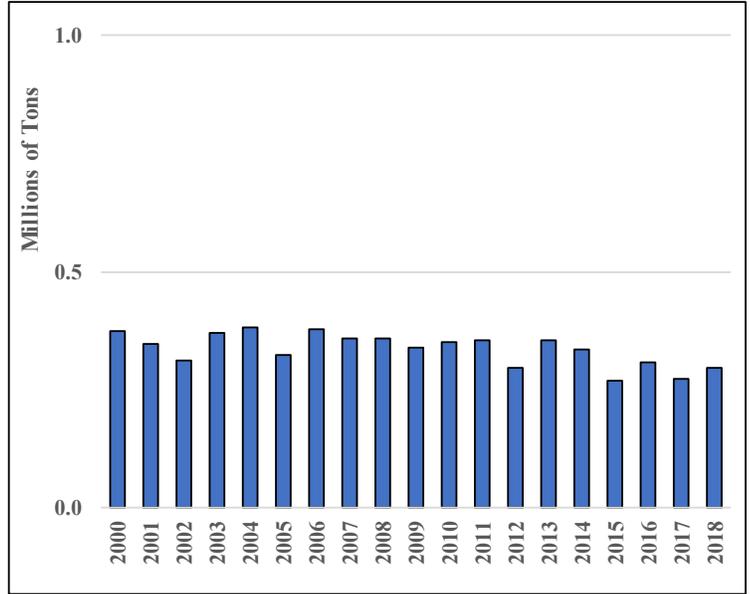
Year	Annual Production	Annual Change	Annual Change (%)
2000	10,173,297	--	--
2001	10,151,692	(21,605)	-0.2%
2002	9,913,417	(238,275)	-2.3%
2003	10,779,695	866,278	8.7%
2004	12,413,482	1,633,787	15.2%
2005	13,164,977	751,495	6.1%
2006	12,527,789	(637,188)	-4.8%
2007	12,337,901	(189,888)	-1.5%
2008	12,826,742	488,841	4.0%
2009	10,105,036	(2,721,706)	-21.2%
2010	11,957,340	1,852,304	18.3%
2011	8,581,708	(3,375,632)	-28.2%
2012	7,761,804	(819,904)	-9.6%
2013	7,966,848	205,044	2.6%
2014	8,754,406	787,558	9.9%
2015	9,350,194	595,788	6.8%
2016	8,532,276	(817,918)	-8.7%
2017	8,461,252	(71,024)	-0.8%
2018	8,119,283	(341,969)	-4.0%



Source: Montana Department of Labor & Industry. Analysis by Montana Department of Commerce, Research & Information Services Bureau

Savage Mine - Richland County
Annual Coal Production (tons)

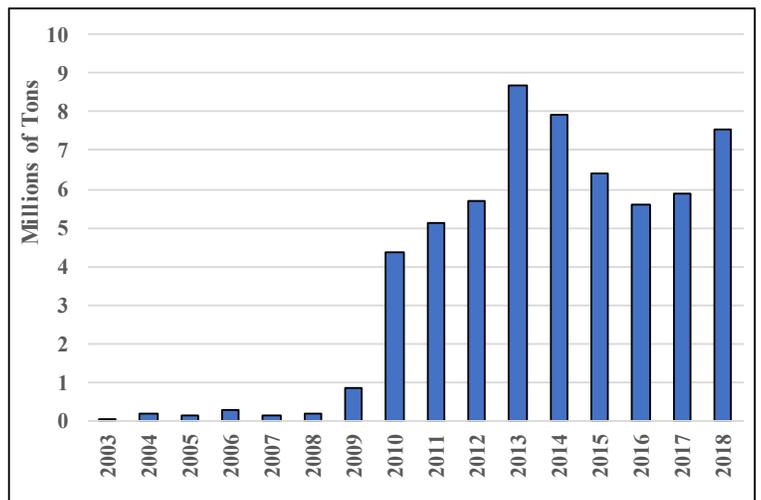
Year	Annual Production	Annual Change	Annual Change (%)
2000	371,971	--	--
2001	346,355	(25,616)	-6.9%
2002	312,037	(34,318)	-9.9%
2003	368,867	56,830	18.2%
2004	380,042	11,175	3.0%
2005	323,536	(56,506)	-14.9%
2006	378,601	55,065	17.0%
2007	358,395	(20,206)	-5.3%
2008	356,344	(2,051)	-0.6%
2009	337,061	(19,283)	-5.4%
2010	351,502	14,441	4.3%
2011	354,669	3,167	0.9%
2012	296,454	(58,215)	-16.4%
2013	354,184	57,730	19.5%
2014	333,922	(20,262)	-5.7%
2015	270,286	(63,636)	-19.1%
2016	309,144	38,858	14.4%
2017	272,663	(36,481)	-11.8%
2018	294,840	22,177	8.1%



Source: Montana Department of Labor & Industry. Analysis by Montana Department of Commerce, Research & Information Services Bureau

Signal Peak Mine - Musselshell County
Annual Coal Production (tons)

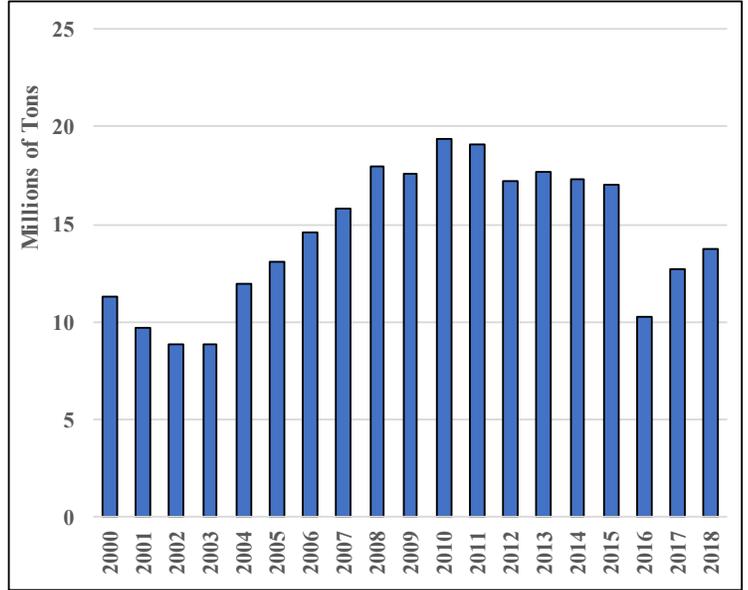
Year	Annual Production	Annual Change	Annual Change (%)
2003	13,446	--	--
2004	208,755	195,309	1452.5%
2005	168,063	(40,692)	-19.5%
2006	286,712	118,649	70.6%
2007	137,300	(149,412)	-52.1%
2008	186,750	49,450	36.0%
2009	866,772	680,022	364.1%
2010	4,388,851	3,522,079	406.3%
2011	5,135,571	746,720	17.0%
2012	5,707,623	572,052	11.1%
2013	8,682,884	2,975,261	52.1%
2014	7,915,478	(767,406)	-8.8%
2015	6,419,640	(1,495,838)	-18.9%
2016	5,609,036	(810,604)	-12.6%
2017	5,883,956	274,920	4.9%
2018	7,566,483	1,682,527	28.6%



Source: Montana Department of Labor & Industry. Analysis by Montana Department of Commerce, Research & Information Services Bureau

Spring Creek Mine - Big Horn County
Annual Coal Production (*tons*)

Year	Annual Production	Annual Change	Annual Change (%)
2000	11,301,905	--	--
2001	9,664,969	(1,636,936)	-14.5%
2002	8,905,368	(759,601)	-7.9%
2003	8,894,014	(11,354)	-0.1%
2004	12,001,290	3,107,276	34.9%
2005	13,113,486	1,112,196	9.3%
2006	14,561,848	1,448,362	11.0%
2007	15,773,724	1,211,876	8.3%
2008	17,947,506	2,173,782	13.8%
2009	17,608,969	(338,537)	-1.9%
2010	19,345,161	1,736,192	9.9%
2011	19,080,553	(264,608)	-1.4%
2012	17,200,109	(1,880,444)	-9.9%
2013	17,669,717	469,608	2.7%
2014	17,338,421	(331,296)	-1.9%
2015	16,987,414	(351,007)	-2.0%
2016	10,245,198	(6,742,216)	-39.7%
2017	12,725,355	2,480,157	24.2%
2018	13,759,894	1,034,539	8.1%



Source: Montana Department of Labor & Industry. Analysis by Montana Department of Commerce, Research & Information Services Bureau

APPENDIX B. LIST OF DESIGNATED LOCAL GOVERNMENTAL UNITS

SPRING CREEK MINE – DESIGNATED LOCAL GOVERNMENTAL UNITS

Mine / Facility	Local Governmental Unit Type	Local Governmental Unit Name	Qualifying MCA
Spring Creek Mine	County	Big Horn County	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	County	Carter County	MCA 90-6-207 (2)(a)
Spring Creek Mine	County	Custer County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	County	Powder River County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	County	Rosebud County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	County	Treasure County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	County	Yellowstone County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Incorporated Cities & Towns	Billings city	MCA 90-6-207 (2)(b)
Spring Creek Mine	Incorporated Cities & Towns	Broadus town	MCA 90-6-207 (2)(b)
Spring Creek Mine	Incorporated Cities & Towns	Colstrip city	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Incorporated Cities & Towns	Forsyth city	MCA 90-6-207 (2)(b)
Spring Creek Mine	Incorporated Cities & Towns	Hardin city	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Incorporated Cities & Towns	Hysham town	MCA 90-6-207 (2)(b)
Spring Creek Mine	Incorporated Cities & Towns	Lodge Grass town	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Incorporated Cities & Towns	Miles City city	MCA 90-6-207 (2)(b)
Spring Creek Mine	Tribal Nation	Crow Tribe	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Tribal Nation	Northern Cheyenne Tribe	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Elementary School District	Ashland Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Elementary School District	Biddle Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Elementary School District	Billings Elementary School District	MCA 90-6-207 (2)(b)
Spring Creek Mine	Elementary School District	Birney Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Elementary School District	Broadus Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Elementary School District	Colstrip Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Elementary School District	Forsyth Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Elementary School District	Hardin Elementary School District	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Elementary School District	Kircher Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Elementary School District	Lame Deer Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Elementary School District	Lodge Grass Elementary School District	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Elementary School District	Melstone Elementary School District	MCA 90-6-207 (2)(b)
Spring Creek Mine	Elementary School District	Miles City Elementary School District	MCA 90-6-207 (2)(b)
Spring Creek Mine	Elementary School District	Morin Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Elementary School District	Pryor Elementary School District	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Elementary School District	S H Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Elementary School District	S Y Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Elementary School District	South Stacey Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Elementary School District	Spring Creek Elementary School District (Big Horn)	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Elementary School District	Wyola Elementary School District	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Secondary School District	Billings High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Secondary School District	Colstrip High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Secondary School District	Custer County High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Secondary School District	Forsyth High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Secondary School District	Hardin High School District	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Secondary School District	Lame Deer High School District	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Secondary School District	Lodge Grass High School District	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Secondary School District	Plenty Coups High School District	MCA 90-6-207 (1)(b)(ii)
Spring Creek Mine	Secondary School District	Powder River County High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Unified School District	Custer K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Unified School District	Huntley Project K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Unified School District	Hysham K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Spring Creek Mine	Unified School District	Rosebud K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)

APPENDIX B. – CONTINUED

SIGNAL PEAK MINE – DESIGNATED LOCAL GOVERNMENTAL UNITS (TABLE 1 OF 3)

Mine / Facility	Local Governmental Unit Type	Local Governmental Unit Name	Qualifying MCA
Signal Peak Mine	County	Big Horn County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	County	Carbon County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	County	Fergus County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	County	Garfield County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	County	Golden Valley County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	County	Judith Basin County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	County	Musselshell County	MCA 90-6-207 (1)(b)(ii)
Signal Peak Mine	County	Petroleum County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	County	Rosebud County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	County	Stillwater County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	County	Sweet Grass County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	County	Treasure County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	County	Wheatland County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	County	Yellowstone County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Big Timber city	MCA 90-6-207 (2)(b)
Signal Peak Mine	Incorporated Cities & Towns	Billings city	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Bridger town	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Broadview town	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Colstrip city	MCA 90-6-207 (2)(b)
Signal Peak Mine	Incorporated Cities & Towns	Columbus town	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Forsyth city	MCA 90-6-207 (2)(b)
Signal Peak Mine	Incorporated Cities & Towns	Fromberg town	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Grass Range town	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Hardin city	MCA 90-6-207 (2)(b)
Signal Peak Mine	Incorporated Cities & Towns	Harlowton city	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Hobson city	MCA 90-6-207 (2)(b)
Signal Peak Mine	Incorporated Cities & Towns	Hysham town	MCA 90-6-207 (2)(b)
Signal Peak Mine	Incorporated Cities & Towns	Joliet town	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Jordan town	MCA 90-6-207 (2)(b)
Signal Peak Mine	Incorporated Cities & Towns	Judith Gap city	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Laurel city	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Lavina town	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Lewistown city	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Melstone town	MCA 90-6-207 (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Red Lodge city	MCA 90-6-207 (2)(b)
Signal Peak Mine	Incorporated Cities & Towns	Roundup city	MCA 90-6-207 (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Ryegate town	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Incorporated Cities & Towns	Stanford town	MCA 90-6-207 (2)(b)
Signal Peak Mine	Incorporated Cities & Towns	Winnett town	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Tribal Nation	Crow Tribe	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Tribal Nation	Northern Cheyenne Tribe	MCA 90-6-207 (2)(b)
Signal Peak Mine	Elementary School District	Absarokee Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Ashland Elementary School District	MCA 90-6-207 (2)(b)
Signal Peak Mine	Elementary School District	Ayers Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Big Timber Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Billings Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Blue Creek Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Broadview Elementary School District	MCA 90-6-207 (1)(b)(ii)
Signal Peak Mine	Elementary School District	Canyon Creek Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Cohagen Elementary School District	MCA 90-6-207 (2)(b)
Signal Peak Mine	Elementary School District	Colstrip Elementary School District	MCA 90-6-207 (2)(b)
Signal Peak Mine	Elementary School District	Columbus Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)

APPENDIX B. – CONTINUED

SIGNAL PEAK MINE – DESIGNATED LOCAL GOVERNMENTAL UNITS (TABLE 2 OF 3)

Mine / Facility	Local Governmental Unit Type	Local Governmental Unit Name	Qualifying MCA
Signal Peak Mine	Elementary School District	Elder Grove Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Elysian Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Fishtail Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Forsyth Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Geyser Elementary School District	MCA 90-6-207 (2)(b)
Signal Peak Mine	Elementary School District	Grass Range Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Greycliff Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Hardin Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Harlowton Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Independent Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Joliet Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Jordan Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Judith Gap Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Lame Deer Elementary School District	MCA 90-6-207 (2)(b)
Signal Peak Mine	Elementary School District	Laurel Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Lewistown Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Lodge Grass Elementary School District	MCA 90-6-207 (2)(b)
Signal Peak Mine	Elementary School District	Luther Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Melstone Elementary School District	MCA 90-6-207 (1)(b)(ii)
Signal Peak Mine	Elementary School District	Melville Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Molt Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Moore Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Morin Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Park City Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Pioneer Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Pryor Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Rapelje Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Red Lodge Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Reed Point Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Ross Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Roundup Elementary School District	MCA 90-6-207 (1)(b)(ii)
Signal Peak Mine	Elementary School District	Sand Springs Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Shepherd Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Elementary School District	Yellowstone Academy Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Absarokee High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Billings High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Broadview High School District	MCA 90-6-207 (1)(b)(ii)
Signal Peak Mine	Secondary School District	Colstrip High School District	MCA 90-6-207 (2)(b)
Signal Peak Mine	Secondary School District	Columbus High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Fergus High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Forsyth High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Garfield County High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Geyser High School District	MCA 90-6-207 (2)(b)
Signal Peak Mine	Secondary School District	Grass Range High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Hardin High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Harlowton High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Joliet High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Judith Gap High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Lame Deer High School District	MCA 90-6-207 (2)(b)
Signal Peak Mine	Secondary School District	Laurel High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Lodge Grass High School District	MCA 90-6-207 (2)(b)
Signal Peak Mine	Secondary School District	Melstone High School District	MCA 90-6-207 (1)(b)(ii)
Signal Peak Mine	Secondary School District	Moore High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Park City High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)

APPENDIX B. – CONTINUED

SIGNAL PEAK MINE – DESIGNATED LOCAL GOVERNMENTAL UNITS (TABLE 3 OF 3)

Mine / Facility	Local Governmental Unit Type	Local Governmental Unit Name	Qualifying MCA
Signal Peak Mine	Secondary School District	Plenty Coups High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Rapelje High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Red Lodge High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Reed Point High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Roundup High School District	MCA 90-6-207 (1)(b)(ii)
Signal Peak Mine	Secondary School District	Shepherd High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Secondary School District	Sweet Grass County High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Unified School District	Belfry K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Unified School District	Bridger K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Unified School District	Custer K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Unified School District	Fromberg K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Unified School District	Hobson K-12 School District	MCA 90-6-207 (2)(b)
Signal Peak Mine	Unified School District	Huntley Project K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Unified School District	Hysham K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Unified School District	Lavina K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Unified School District	Lockwood K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Unified School District	Roberts K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Unified School District	Roy K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Unified School District	Ryegate K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Signal Peak Mine	Unified School District	Stanford K-12 School District	MCA 90-6-207 (2)(b)
Signal Peak Mine	Unified School District	Winnett K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)

WEST DECKER MINE – DESIGNATED LOCAL GOVERNMENTAL UNITS

Mine / Facility	Local Governmental Unit Type	Local Governmental Unit Name	Qualifying MCA
West Decker Mine	County	Big Horn County	MCA 90-6-207 (1)(d)(i)
West Decker Mine	Tribal Nation	Crow Tribe	MCA 90-6-207 (2)(b) per (1)(d)(i)
West Decker Mine	Elementary School District	Hardin Elementary School District	MCA 90-6-207 (2)(b) per (1)(d)(i)
West Decker Mine	Elementary School District	Lodge Grass Elementary School District	MCA 90-6-207 (2)(b) per (1)(d)(i)
West Decker Mine	Elementary School District	Pryor Elementary School District	MCA 90-6-207 (2)(b) per (1)(d)(i)
West Decker Mine	Elementary School District	Spring Creek Elementary School District (Big Horn)	MCA 90-6-207 (1)(d)(i)
West Decker Mine	Elementary School District	Wyola Elementary School District	MCA 90-6-207 (2)(b) per (1)(d)(i)
West Decker Mine	Secondary School District	Hardin High School District	MCA 90-6-207 (1)(d)(i)
West Decker Mine	Secondary School District	Lame Deer High School District	MCA 90-6-207 (2)(b) per (1)(d)(i)
West Decker Mine	Secondary School District	Lodge Grass High School District	MCA 90-6-207 (2)(b) per (1)(d)(i)
West Decker Mine	Secondary School District	Plenty Coups High School District	MCA 90-6-207 (2)(b) per (1)(d)(i)

APPENDIX B. – CONTINUED

ROSEBUD MINE – DESIGNATED LOCAL GOVERNMENTAL UNITS (TABLE 1 OF 2)

Mine / Facility	Local Governmental Unit Type	Local Governmental Unit Name	Qualifying MCA
Rosebud Mine	County	Big Horn County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	County	Carter County	MCA 90-6-207 (2)(a)
Rosebud Mine	County	Custer County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	County	Garfield County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	County	Musselshell County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	County	Powder River County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	County	Rosebud County	MCA 90-6-207 (1)(b)(ii)
Rosebud Mine	County	Treasure County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	County	Yellowstone County	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Incorporated Cities & Towns	Billings city	MCA 90-6-207 (2)(b)
Rosebud Mine	Incorporated Cities & Towns	Broadus town	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Incorporated Cities & Towns	Colstrip city	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Incorporated Cities & Towns	Forsyth city	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Incorporated Cities & Towns	Hardin city	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Incorporated Cities & Towns	Hysham town	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Incorporated Cities & Towns	Jordan town	MCA 90-6-207 (2)(b)
Rosebud Mine	Incorporated Cities & Towns	Lodge Grass town	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Incorporated Cities & Towns	Miles City city	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Incorporated Cities & Towns	Roundup city	MCA 90-6-207 (2)(b)
Rosebud Mine	Tribal Nation	Crow Tribe	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Tribal Nation	Northern Cheyenne Tribe	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Ashland Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Biddle Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Billings Elementary School District	MCA 90-6-207 (2)(b)
Rosebud Mine	Elementary School District	Birney Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Broadus Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Cohagen Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Colstrip Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Forsyth Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Hardin Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Jordan Elementary School District	MCA 90-6-207 (2)(b)
Rosebud Mine	Elementary School District	Kinsey Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Kircher Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Lame Deer Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Lodge Grass Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Melstone Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Miles City Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Roundup Elementary School District	MCA 90-6-207 (2)(b)
Rosebud Mine	Elementary School District	S H Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	S Y Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Sand Springs Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	South Stacey Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Spring Creek Elementary School District (Big Horn)	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Spring Creek Elementary School District (Custer/PR)	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Trail Creek Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Elementary School District	Wyola Elementary School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Secondary School District	Billings High School District	MCA 90-6-207 (2)(b)
Rosebud Mine	Secondary School District	Colstrip High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Secondary School District	Custer County High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Secondary School District	Forsyth High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Secondary School District	Garfield County High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)

APPENDIX B. – CONTINUED

ROSEBUD MINE – DESIGNATED LOCAL GOVERNMENTAL UNITS (TABLE 2 OF 2)

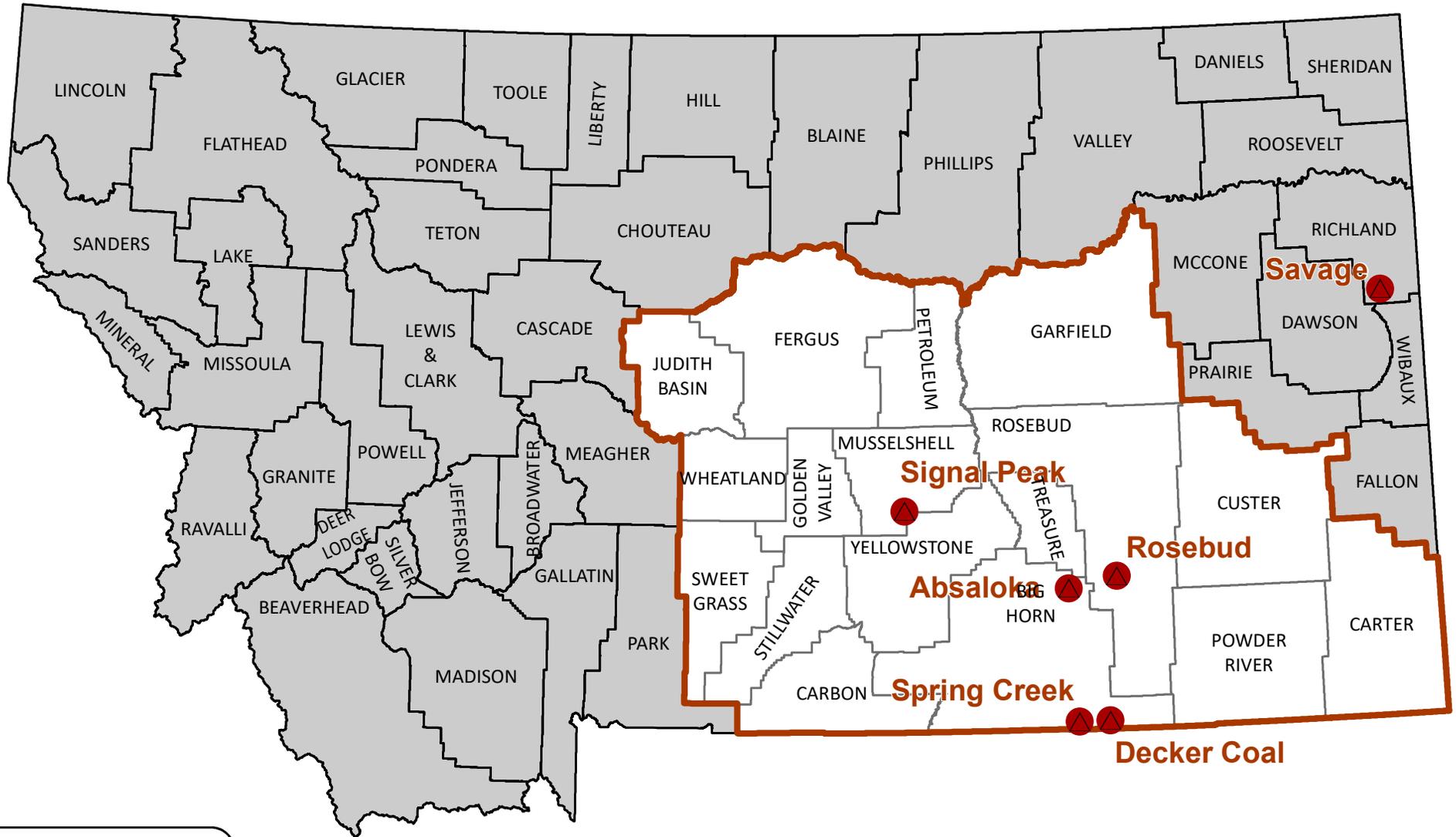
Mine / Facility	Local Governmental Unit Type	Local Governmental Unit Name	Qualifying MCA
Rosebud Mine	Secondary School District	Hardin High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Secondary School District	Lame Deer High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Secondary School District	Lodge Grass High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Secondary School District	Melstone High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Secondary School District	Powder River County High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Secondary School District	Roundup High School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Unified School District	Custer K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Unified School District	Huntley Project K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Unified School District	Hysham K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)
Rosebud Mine	Unified School District	Rosebud K-12 School District	MCA 90-6-207 (1)(c) per (1)(b)(ii)

COLSTRIP UNITS 1 & 2 – DESIGNATED LOCAL GOVERNMENTAL UNITS

Mine / Facility	Local Governmental Unit Type	Local Governmental Unit Name	Qualifying MCA
Colstrip Units 1 and 2	County	Rosebud County	MCA 90-6-207 (1)(d)(ii)
Colstrip Units 1 and 2	Incorporated Cities & Towns	Colstrip city	MCA 90-6-207 (1)(d)(ii)
Colstrip Units 1 and 2	Tribal Nation	Northern Cheyenne Tribe	MCA 90-6-207 (2)(b) per (1)(d)(ii)
Colstrip Units 1 and 2	Elementary School District	Colstrip Elementary School District	MCA 90-6-207 (1)(d)(ii)
Colstrip Units 1 and 2	Elementary School District	Forsyth Elementary School District	MCA 90-6-207 (2)(b) per (1)(d)(ii)
Colstrip Units 1 and 2	Elementary School District	Lame Deer Elementary School District	MCA 90-6-207 (2)(b) per (1)(d)(ii)
Colstrip Units 1 and 2	Secondary School District	Colstrip High School District	MCA 90-6-207 (1)(d)(ii)
Colstrip Units 1 and 2	Secondary School District	Forsyth High School District	MCA 90-6-207 (2)(b) per (1)(d)(ii)
Colstrip Units 1 and 2	Secondary School District	Lame Deer High School District	MCA 90-6-207 (2)(b) per (1)(d)(ii)

Major Coal Mines and the General Coal Impact Area

This map is a general representation of the designated and non-designated communities as it relates to coal impacts. The complete list of designated coal impacted communities can be found in the report. This map only applies to the one-year period starting July 1, 2019 through June 30, 2020.



Coal Board Grants' Funding Distribution

- Greater than 50%
- Less than 50%

MEMO

To: Coal Board Members

From: Department of Commerce Staff

Re: Coal Impact Report

The Coal Impact Report will be provided 72 hours in advance of the June 20th Coal Board meeting.

**Applications for Consideration
June 2019**

Grant #	Grantee	Project Description	Funds Requested	Total Project Costs
0871	Musselshell County	Purchase new mower for County Road Department	\$58,736.00	\$65,236.00
0872	Yellowstone County	Build new fire station for Fuego Fire Service Area	\$135,080.00	\$282,000.00
0873	Colstrip Public Schools (SD19)	Replace bleacher seating and resurface gym floor	\$473,550.00	\$546,197.00
0874	Musselshell County	Purchase materials to upgrade Hawk Creek VFD building	\$15,848.00	\$23,723.00
0875	Colstrip Hospital District	Purchase two monitor/defibrillator units and radiology equipment	\$55,000.00	\$100,000.00
0876	Carter County	Initiate use of certified electronic health record system	\$135,000.00	\$789,230.00
0877	Big Horn County	Purchase data terminals for vehicles and desktop computers	\$32,800.00	\$65,600.00
0878	Rosebud County	Construct new thrift store in Lame Deer	\$150,000.00	\$1,187,791.00
0879	Roundup, City of	Install/replace about five blocks of water lines	\$400,000.00	\$400,000.00
		Total Requested:	\$1,456,014.00	