

SUMMARY OF TSEP PROJECTS BY YEAR APPROVED FOR FUNDING BY THE LEGISLATIVE PROCESS

Projects Approved through the 1993 Legislative Process for the 1995 Biennium

	TSEP AMOUNT	TOTAL PROJECT	
DRINKING WATER PROJECTS			
Anaconda/Deer Lodge County	\$ 350,000	\$ 4,965,000	
Butte-Silver Bow County	\$ 300,000	\$ 24,706,000	
Circle, Town of	\$ 370,000	\$ 2,842,360	
Dutton, Town of	\$ 50,000	\$ 118,700	
Ennis, Town of	\$ 100,000	\$ 1,114,600	
Froid, Town of	\$ 117,000	\$ 576,600	
Gallatin Co./Rae Subdivision	\$ 33,245	\$ 66,490	
Harlem, City of	\$ 217,300	\$ 742,077	
Helena, City of	\$ 338,633	\$ 1,100,271	
Missoula County (Sunset West Subdivision)	\$ 154,107	\$ 309,107	
Neihart, Town of	\$ 544,673	\$ 724,673	
Subtotal	\$ 2,574,958	\$ 37,265,878	
WASTEWATER PROJECTS			
Ronan, City of	\$ 100,000	\$ 879,662	
Shelby, City of	\$ 366,000	\$ 1,051,300	
Stillwater County (Reedpoint)	\$ 200,000	\$ 1,312,645	
Subtotal	\$ 666,000	\$ 3,243,607	
SOLID WASTE PROJECTS			
Beaverhead County	\$ 160,000	\$ 320,000	
Richland County	\$ 285,000	\$ 1,180,000	
Subtotal	\$ 445,000	\$ 1,500,000	
STORM SEWER PROJECTS			
Lewistown, City of	\$ 60,000	\$ 165,264	
Livingston, City of	\$ 100,000	\$ 200,000	
Subtotal	\$ 160,000	\$ 365,264	
BRIDGE PROJECTS			
Carbon County	\$ 25,000	\$ 120,100	
Yellowstone County	\$ 95,500	\$ 193,110	
Subtotal	\$ 120,500	\$ 313,210	
Total	\$ 3,966,458	\$42,687,959	

Total number of applications for TSEP funding : 32

Total number of projects approved and awarded TSEP grants: 20

Total amount of TSEP grant funds awarded in HB11: \$3,966,458

Total cost of projects assisted by TSEP grant funds: \$42,687,959

The following engineering loans were approved, but not utilized by the applicants:

Toole Co./Sweetgrass (Engineering Loan/Water)	\$25,000
Toole Co./Sweetgrass (Engineering Loan/Sewer)	\$25,000
Wheatland County (Engineering Loan/Solid Waste)	\$33,000
Yellowstone Co./Shepherd (Engineering Loan/Water)	\$85,000

The grant for the Gallatin Co./Rae Subdivision was subsequently declined.

HB 663 passing in this Legislative Session officially appropriated funds for the TSEP program to exist

Projects Approved through the 1995 Legislative Process for the 1997 Biennium

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Conrad, City of	\$ 180,000	\$ 360,000
East Glacier Water & Sewer District	\$ 306,555	\$ 747,510
Fairview, Town of	\$ 500,000	\$ 1,595,000
Gardiner-Park County District	\$ 300,000	\$ 1,085,000
Hill County Water District	\$ 500,000	\$ 1,150,000
Lewistown, City of	\$ 500,000	\$ 6,516,600
Seeley Lake Sewer District	\$ 464,364	\$ 1,321,464
Whitehall, Town of	\$ 500,000	\$ 1,275,000
Subtotal	\$ 3,250,919	\$ 14,050,574
WASTEWATER PROJECTS		
Butte-Silver Bow County	\$ 500,000	\$ 6,304,485
Hamilton, City of	\$ 137,632	\$ 662,632
Hysham, Town of	\$ 127,500	\$ 405,000
Thompson Falls, City of	\$ 400,644	\$ 1,477,144
Troy, City of	\$ 500,000	\$ 4,691,825
Subtotal	\$ 1,665,776	\$ 13,541,086
BRIDGE PROJECTS		
Beaverhead County	\$ 23,000	\$ 46,000
Powell County	\$ 51,334	\$ 123,934
Subtotal	\$ 74,334	\$ 169,934
Total	\$ 4,991,029	\$27,761,594

Total number of applications for TSEP funding : 21

Total number of projects approved and awarded TSEP grants: 15

Total amount of TSEP grant funds awarded HB11: \$4,991,029

Total cost of projects assisted by TSEP grant funds: \$27,761,594

The grant to Hill County was terminated by the 2003 Legislature due to no activity on the project.

Projects Approved through the 1997 Legislative Process for the 1999 Biennium

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Chinook, City of	\$ 313,555	\$ 627,110
Coram Water & Sewer District	\$ 500,000	\$ 1,053,722
Fort Benton, City of	\$ 480,244	\$ 1,020,667
Fort Peck Water District	\$ 500,000	\$ 7,300,000
Glendive, City of	\$ 500,000	\$ 1,153,918
Lakeside Water District	\$ 500,000	\$ 1,100,000
Miles City, City of	\$ 136,000	\$ 273,000
Neihart, Town of	\$ 261,028	\$ 361,028
Richey, Town of	\$ 264,340	\$ 537,100
Twin Bridges, Town of	\$ 500,000	\$ 1,268,500
Subtotal	\$ 3,955,167	\$14,695,045

WASTEWATER PROJECTS		
Box Elder Water District	\$ 462,000	\$ 929,000
Cascade, Town of	\$ 500,000	\$ 2,336,500
East Missoula Sewer District	\$ 500,000	\$ 4,600,000
Glasgow, City of	\$ 500,000	\$ 2,048,000
Hamilton, City of	\$ 500,000	\$ 1,031,000
Helena, City of	\$ 500,000	\$ 8,921,367
Judith Gap, Town of	\$ 130,000	\$ 630,000
Missoula, City of	\$ 500,000	\$ 3,294,000
Roundup, City of	\$ 500,000	\$ 2,391,187
Terry, Town of	\$ 500,000	\$ 1,495,200
Valier, Town of	\$ 500,000	\$ 1,200,000
Subtotal	\$ 5,092,000	\$ 28,876,254

BRIDGE PROJECTS		
Lewis and Clark County	\$ 64,125	\$ 258,250
Subtotal	\$ 64,125	\$ 258,250

Total	\$ 9,111,292	\$43,829,549
--------------	---------------------	---------------------

Total number of applications for TSEP funding : 40

Total number of projects approved and awarded TSEP grants: 22

Total amount of TSEP grant funds awarded HB11: \$9,111,292

Total cost of projects assisted by TSEP grant funds: \$43,829,549

*NOTE: 13 other projects were approved for TSEP grant funding in the event sufficient grant funds become available, but none others were ultimately funded.

In addition to the projects shown above that were awarded TSEP grant funds, the following projects were approved for TSEP construction loans to be administered through the Department of Natural Resources and Conservation :

City of Choteau (wastewater)	\$110,000
City of Livingston (water)	\$300,000
Coram Water and Sewer District (water)	\$170,000
Fort Peck Rural County Water District (water)	\$1,325,000

However, none of the TSEP construction loans were accepted. Loans from other sources were utilized instead.

Projects Approved through the 1999 Legislative Process for the 2001 Biennium

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Boulder, City of	\$ 500,000	\$ 1,917,000
Chester, Town of	\$ 220,150	\$ 440,300
Cut Bank, City of	\$ 500,000	\$ 3,234,000
Havre, City of	\$ 303,747	\$ 793,606
Helena, City of	\$ 500,000	\$ 9,200,000
Highwood Water & Sewer District	\$ 400,000	\$ 803,560
La Casa Grande District (Lewis & Clark Co.)	\$ 500,000	\$ 1,045,000
Philipsburg, Town of	\$ 121,900	\$ 629,253
South Hills Water & Sewer District (Yellowstone Co.)	\$ 500,000	\$ 1,035,000
Thompson Falls, City of	\$ 500,000	\$ 2,671,300
Subtotal	\$ 4,045,797	\$ 21,769,019

WASTEWATER PROJECTS		
Arlee Water & Sewer District	\$ 500,000	\$ 2,589,033
Augusta Water & Sewer District	\$ 500,000	\$ 1,526,000
Big Timber, City of	\$ 500,000	\$ 1,796,275
Columbia Falls, City of	\$ 500,000	\$ 3,277,000
Corvallis Sewer District	\$ 410,760	\$ 1,034,250
Denton, Town of	\$ 415,000	\$ 865,200
Drummond, Town of	\$ 292,850	\$ 595,880
Ekalaka, Town of	\$ 87,200	\$ 178,400
Geraldine, Town of	\$ 300,000	\$ 811,007
Glasgow, City of	\$ 500,000	\$ 1,600,000
Harrison Water & Sewer District	\$ 500,000	\$ 1,600,000
Missoula, City of	\$ 500,000	\$ 5,532,607
Rae Water & Sewer District (Gallatin Co.)	\$ 485,850	\$ 971,700
Redlodge, City of	\$ 500,000	\$ 4,909,000
Sweetgrass Community Water & Sewer District	\$ 213,000	\$ 631,000
Willow Creek Sewer District	\$ 500,000	\$ 1,031,400
Subtotal	\$ 6,704,660	\$ 28,948,752

BRIDGE PROJECTS		
Lewis and Clark County	\$ 500,000	\$ 1,165,985
Richland County	\$ 181,155	\$ 362,310
Subtotal	\$ 681,155	\$ 1,528,295

Total	\$ 11,431,612	\$52,246,066
--------------	----------------------	---------------------

Total number of applications for TSEP funding: 41

Total number of projects approved and awarded TSEP grants: 28

Total amount of TSEP grant funds awarded in HB11:

\$11,431,612

Total cost of projects assisted by TSEP grant funds:

\$52,246,066

Four additional grants were authorized, but funding was not available:

Elk Meadow, District	Water	\$210,000
Harlem, Town of	Wastewater	\$179,311
Midvale, District	Water	\$374,720
Shelby, City of	Water	\$400,000

The grant to Ekalaka was declined due to a change in the scope of the project. The Town received a new grant from the 2005 Legislature.

\$180,000 of the \$500,000 grant to Boulder was not utilized.

Projects Approved through the 2001 Legislative Process for the 2003 Biennium

	TSEP AMOUNT		TOTAL PROJECT
DRINKING WATER PROJECTS			
Blackfeet Tribe	\$ 500,000	*	\$ 11,210,000
Browning, Town of	\$ 500,000	*	\$ 11,210,000
Essex Water & Sewer District	\$ 225,000	\$	827,292
Eureka, Town of	\$ 369,000	\$	791,500
Gardiner-Park County District	\$ 398,500	\$	798,343
Geraldine, Town of	\$ 167,460	\$	335,032
Havre, City of	\$ 500,000	\$	1,043,000
Hot Springs, Town of	\$ 500,000	\$	2,843,591
Lambert County Water & Sewer District	\$ 403,000	\$	806,450
Power/Teton County Water & Sewer District	\$ 425,000	\$	835,000
Shelby, City of	\$ 500,000	\$	1,238,000
Whitewater Water & Sewer District	\$ 500,000	\$	1,062,969
Subtotal	\$ 4,987,960	\$	\$ 21,791,177

WASTEWATER PROJECTS			
Alder Water & Sewer District	\$ 500,000	\$	1,722,500
Ashland Water & Sewer District	\$ 500,000	\$	1,467,500
Charlo Sewer District	\$ 500,000	\$	1,520,029
Choteau, City of	\$ 500,000	\$	1,528,935
Florence Water & Sewer District	\$ 500,000	\$	5,440,000
Froid, Town of	\$ 390,600	\$	781,200
Hinsdale Water & Sewer District	\$ 329,000	\$	659,000
Kevin, Town of	\$ 385,000	\$	770,000
Lavina, Town of	\$ 483,000	\$	994,000
Lockwood Water & Sewer District	\$ 500,000	\$	8,637,453
Manhattan, Town of	\$ 500,000	\$	2,726,068
Nashua, Town of	\$ 500,000	\$	1,333,935
Park City County Water & Sewer District	\$ 500,000	\$	1,579,690
Stanford, Town of	\$ 500,000	\$	1,655,500
Virginia City, Town of	\$ 500,000	\$	1,847,460
Whitefish, City of	\$ 500,000	\$	1,132,690
Subtotal	\$ 7,587,600	\$	\$ 33,795,960

BRIDGE PROJECTS			
Lewis and Clark County	\$ 500,000	\$	1,038,000
Richland County	\$ 296,500	\$	593,000
Yellowstone County	\$ 300,000	\$	1,043,000
Subtotal	\$ 1,096,500	\$	\$ 2,674,000

Total	\$ 13,672,060	\$	\$58,261,137
--------------	----------------------	-----------	---------------------

***Note that the total amounts for Browning and the Blackfeet Tribe are for the same project and are not counted twice in the subtotal.**

Total number of applications for TSEP funding: 38

Total number of projects approved and awarded TSEP grants: 31

Total amount of TSEP grant funds awarded in HB11: \$13,672,060

Total cost of projects assisted by TSEP grant funds: \$58,261,137

Three additional grants were authorized, but funding was not available:

Fairfield, Town of	Wastewater	\$500,000
Helena, City of	Stormdrain	\$500,000
Jordan, Town of	Water/Wastewater	\$500,000

The grant to Essex was reduced to \$100,000 by the 2005 Legislature due to no activity on the project.

The grant to Florence was terminated by the 2005 Legislature after the District decided to cancel the project .

The grant to Havre was declined after the City decided to cancel the project.

The grant to Lockwood was terminated by the 2007 Legislature due to no activity on the project.

Projects Approved through the 2003 Legislative Process for the 2005 Biennium

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Conrad, City of	\$ 500,000	\$ 3,980,300
Cooke City-Park County District	\$ 500,000	\$ 1,382,000
Gardiner-Park County District	\$ 500,000	\$ 1,511,800
Geraldine, Town of	\$ 500,000	\$ 1,235,660
Geyser District/Judith Basin County	\$ 330,000	\$ 1,249,000
Green Meadow District (Phillips County)	\$ 112,500	\$ 255,400
Hamilton, City of	\$ 500,000	\$ 1,971,787
Jordan, Town of	\$ 459,883	\$ 1,228,981
Polson, City of	\$ 500,000	\$ 1,236,918
Power-Teton County District	\$ 500,000	\$ 939,900
Ramsay County District	\$ 255,000	\$ 519,000
Ryegate, Town of	\$ 478,700	\$ 957,449
Sheaver's Creek District (Lake Co.)	\$ 500,000	\$ 1,948,000
Stanford, Town of	\$ 500,000	\$ 1,936,900
Troy, City of	\$ 500,000	\$ 2,030,800
Worden-Ballantine Water & Sewer District	\$ 500,000	\$ 1,474,522
Subtotal	\$ 7,136,083	\$ 23,858,417
WASTEWATER PROJECTS		
Beaverhead Co. District (Wisdom, Town of)	\$ 500,000	\$ 1,266,000
Black Eagle District	\$ 214,200	\$ 428,400
Chinook, City of	\$ 500,000	\$ 3,322,700
Ekalaka, Town of	\$ 154,197	\$ 435,395
Missoula, City of	\$ 500,000	\$ 5,825,267
Missoula County	\$ 499,335	\$ 2,105,155
Pablo-Lake County Water & Sewer District	\$ 500,000	\$ 3,180,654
Scobey, City of	\$ 500,000	\$ 1,936,000
Wolf Point, City of	\$ 500,000	\$ 1,966,500
Subtotal	\$ 3,867,732	\$20,466,071
COMBINED DRINKING WATER AND WASTEWATER PROJECTS		
Libby, City of	\$ 500,000	\$ 1,221,275
Upper-Lower River Road District (Cascade Co.)	\$ 500,000	\$ 3,412,000
Subtotal	\$ 1,000,000	\$ 4,633,275
STORM DRAIN PROJECTS		
Glendive, City of	\$ 139,133	\$ 305,083
Subtotal	\$ 139,133	\$ 305,083
SOLID WASTE PROJECTS		
Lake County Solid Waste District	\$ 500,000	\$ 2,197,000
Subtotal	\$ 500,000	\$ 2,197,000
BRIDGE PROJECTS		
Blaine County	\$ 322,782	\$ 645,564
Cascade County	\$ 230,840	\$ 468,680
Gallatin County	\$ 500,000	\$ 1,015,400
Hill County	\$ 175,803	\$ 360,684
Lewis and Clark County	\$ 170,575	\$ 341,150
Madison County	\$ 174,529	\$ 349,058
Pondera County	\$ 137,500	\$ 275,000
Richland County	\$ 351,625	\$ 703,250
Sheridan County	\$ 210,775	\$ 421,550
Stillwater County	\$ 500,000	\$ 919,134
Sweet Grass County	\$ 235,954	\$ 471,908
Subtotal	\$ 3,010,383	\$ 5,971,378
Total	\$ 15,653,331	\$57,431,224

Total number of applications for TSEP funding: 55

Total number of projects approved and awarded TSEP grants: 40

Total amount of TSEP grant funds awarded 11: \$15,653,331

Total cost of projects assisted by TSEP grant funds: \$57,431,224

Three additional grants were authorized, but funding was not available:

Belgrade, City of	Wastewater	\$500,000
Whitefish, City of	Water	\$500,000
Yellowstone County	Bridge	\$172,710

Projects Approved through the 2005 Legislative Process for the 2007 Biennium

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Carter Chouteau County W&S District	\$ 500,000	\$ 1,246,600
Cascade, Town of	\$ 500,000	\$ 1,283,500
Choteau, City of	\$ 500,000	\$ 2,400,000
Havre, City of	\$ 500,000	\$ 1,150,000
Hysham, Town of	\$ 462,359	\$ 924,719
Miles City, City of	\$ 500,000	\$ 2,517,000
Ranch County Water District (Flathead Co.)	\$ 500,000	\$ 1,050,000
Sheridan, Town of	\$ 500,000	\$ 1,561,400
Spring Meadows County Water District (Missoula Co.)	\$ 487,500	\$ 1,024,700
Whitefish, City of	\$ 457,500	\$ 915,000
Woods Bay Homesites Lake County W&S District	\$ 500,000	\$ 1,258,125
Subtotal	\$ 5,407,359	\$ 15,331,044

WASTEWATER PROJECTS		
Big Fork County Water & Sewer District	\$ 460,000	\$ 729,100
Conrad, City of	\$ 500,000	\$ 1,697,700
Crow Tribe	\$ 500,000	\$ 1,922,000
Custer Area-Yellowstone Co. W&S District	\$ 500,000	\$ 1,369,816
Dodson, Town of	\$ 427,500	\$ 1,058,862
Ennis, Town of	\$ 204,894	\$ 409,788
Glasgow, City of	\$ 500,000	\$ 1,607,900
Laurel, City of	\$ 500,000	\$ 1,033,000
Lewis & Clark County	\$ 288,757	\$ 1,094,506
Libby, City of	\$ 500,000	\$ 2,591,000
Malta, City of	\$ 500,000	\$ 4,791,000
Rudyard County Water and Sewer District	\$ 524,503	\$ 883,903
Seeley Lake Sewer District	\$ 500,000	\$ 4,732,445
St. Ignatius, Town of	\$ 500,000	\$ 3,919,000
Valier, Town of	\$ 500,000	\$ 1,919,000
Subtotal	\$ 6,905,654	\$ 29,759,020

COMBINED DRINKING WATER AND WASTEWATER PROJECTS		
Upper-Lower River Road District (Cascade Co.)	\$ 500,000	\$ 2,907,700
Subtotal	\$ 500,000	\$ 2,907,700

BRIDGE PROJECTS		
Beaverhead County	\$ 84,886	\$ 169,772
Big Horn County	\$ 142,500	\$ 285,000
Carbon County	\$ 97,100	\$ 194,200
Glacier County	\$ 500,000	\$ 1,880,418
Hill County	\$ 450,750	\$ 901,598
Madison County	\$ 179,911	\$ 359,822
Mineral County	\$ 80,090	\$ 160,180
Missoula County	\$ 275,172	\$ 550,334
Powell County	\$ 158,348	\$ 316,696
Richland County	\$ 453,841	\$ 907,682
Stillwater County	\$ 399,853	\$ 799,706
Sweet Grass County	\$ 144,989	\$ 289,978
Yellowstone County	\$ 187,800	\$ 375,600
Subtotal	\$ 3,155,240	\$ 7,190,986

Total	\$ 15,968,253	\$55,188,750
--------------	----------------------	---------------------

Total number of applications for TSEP funding: 47

Total number of projects approved and awarded TSEP grants: 40

Total amount of TSEP grant funds awarded HB11: \$15,968,253

Total cost of projects assisted by TSEP grant funds: \$55,188,750

Three additional grants were authorized, but funding was not available:

Circle, Town of	Wastewater	\$500,000
-----------------	------------	-----------

Fairfield, Town of
Sun Prairie Village - Cascade Co. W/S Dist.

Wastewater
Water

\$126,000
\$500,000

Projects Approved through the 2007 Legislative Process for the 2009 Biennium

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Black Eagle Water & Sewer District	\$ 365,000	\$ 730,000
Butte-Silver Bow	\$ 750,000	\$ 4,924,431
Carter-Chouteau County Water & Sewer District	\$ 750,000	\$ 1,500,000
Cut Bank, City of	\$ 550,000	\$ 1,329,000
Darby, Town of	\$ 750,000	\$ 5,643,111
Elk Meadows Ranchettes County Water District	\$ 410,000	\$ 837,630
Goodan-Keil County Water District	\$ 532,250	\$ 1,079,464
Harlem, City of	\$ 750,000	\$ 2,230,000
Lewis & Clark County	\$ 596,420	\$ 1,404,768
Loma County Water & Sewer District	\$ 750,000	\$ 2,194,700
Manhattan, Town of	\$ 600,000	\$ 2,652,000
Neihart, Town of	\$ 223,000	\$ 448,000
North Valley County Water & Sewer District	\$ 750,000	\$ 2,092,500
Panoramic Mountain River Heights County Water District	\$ 191,500	\$ 383,000
Pinesdale, Town of	\$ 750,000	\$ 1,759,819
Polson, City of	\$ 750,000	\$ 1,072,750
Power-Teton County Water & Sewer District	\$ 604,286	\$ 805,714
RAE Water & Sewer District	\$ 750,000	\$ 1,608,051
Red Lodge, City of	\$ 750,000	\$ 3,770,000
Seeley Lake - Missoula County Water District	\$ 750,000	\$ 3,831,000
Shelby, City of	\$ 750,000	\$ 1,500,000
Sunny Meadows Missoula County Water & Sewer District	\$ 325,000	\$ 669,500
Superior, Town of	\$ 600,000	\$ 1,236,032
Thompson Falls, City of	\$ 363,000	\$ 735,250
Tri County Water & Sewer District	\$ 313,500	\$ 627,000
Subtotal	\$ 14,673,956	\$ 45,063,720
WASTEWATER PROJECTS		
Bainville, Town of	\$ 715,000	\$1,468,608
Big Sandy, Town of	\$ 750,000	\$2,049,318
Bigfork County Water & Sewer District	\$ 750,000	\$1,949,000
Brady County Water & Sewer District	\$ 750,000	\$3,208,000
Circle, Town of	\$ 750,000	\$1,528,000
Columbia Falls, City of	\$ 750,000	\$3,900,000
Crow Tribe (for Crow Agency)	\$ 750,000	\$2,604,000
Dayton-Lake County Water & Sewer District	\$ 750,000	\$5,334,000
Fairfield, Town of	\$ 750,000	\$2,391,200
Gallatin County (for Hebgen Lake Estates)	\$ 750,000	\$1,769,000
Hamilton, City of	\$ 750,000	\$3,101,000
Jordan, Town of	\$ 700,000	\$1,422,953
Laurel, City of	\$ 750,000	\$4,632,500
Mineral County Saltese Water & Sewer District	\$ 390,000	\$1,319,800
Sheridan, Town of	\$ 750,000	\$2,550,000
Three Forks, City of	\$ 750,000	\$3,538,738
Twin Bridges, Town of	\$ 750,000	\$2,942,100
Whitefish, City of	\$ 750,000	\$1,774,480
Whitehall, Town of	\$ 750,000	\$3,462,100
Subtotal	\$ 13,805,000	\$50,944,797
COMBINED DRINKING WATER AND WASTEWATER PROJECTS		
Ekalaka, Town of	\$ 706,369	\$1,412,738
Subtotal	\$ 706,369	\$1,412,738
STORM WATER PROJECTS		
Fort Benton, City of	\$ 750,000	\$1,542,500
Subtotal	\$ 750,000	\$1,542,500
BRIDGE PROJECTS		
Blaine County	\$ 617,017	\$1,234,035

Custer County	\$	63,750	\$127,500
Fergus County	\$	238,362	\$476,724
Jefferson County	\$	295,800	\$591,600
Judith Basin County	\$	192,215	\$384,430
Madison County	\$	370,100	\$740,200
Powell County	\$	263,074	\$526,148
Stillwater County	\$	407,500	\$815,000
Sweet Grass County	\$	151,493	\$302,986
Yellowstone County	\$	97,079	\$194,158
Subtotal	\$	2,696,390	\$5,392,781

Total	\$	32,631,715	\$104,356,536
--------------	-----------	-------------------	----------------------

Total number of applications for TSEP funding: 57

Total number of projects approved and awarded TSEP grants: 56

Total amount of TSEP grant funds awarded in HB512: \$32,631,715

Total cost of projects assisted by TSEP grant funds: \$104,356,536

The grant for the City of Three Forks was declined by the City.

The grants for Dayton-Lake County Water & Sewer District, Gallatin County (for Hebgen Lake Estates), Mineral County Saltese Water & Sewer District, and Town of Sheridan were terminated after they failed to meet start-up conditions by the end of the biennium.

The grants for Carter-Chouteau County Water & Sewer District and Loma County Water & Sewer District were returned by the grantees.

Projects Approved through the 2009 Legislative Process for the 2011 Biennium

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Broadview, Town of	\$ 500,000	\$ 1,224,000
Bynum/Teton Co. W&S District	\$ 567,000	\$ 1,450,000
Carter Choteau Co. W&S District	\$ 750,000	\$ 1,600,000
Cascade, Town of	\$ 625,000	\$ 1,403,000
Cut Bank, City of	\$ 500,000	\$ 1,100,000
Em-Kayan Co. W&S District	\$ 290,619	\$ 581,238
Eureka, Town of	\$ 625,000	\$ 1,785,000
Flathead Co. Water District #8 (Happy Valley)	\$ 500,000	\$ 1,212,000
Fort Smith W&S District	\$ 500,000	\$ 1,582,757
Gore Hill Co. Water District	\$ 250,300	\$ 895,900
Harlowton, Town of	\$ 500,000	\$ 1,408,778
Homestead Acres W&S District	\$ 573,325	\$ 1,146,650
Jette Meadows W&S District	\$ 750,000	\$ 2,533,490
Kevin, Town of	\$ 500,000	\$ 1,231,000
Laurel, City of	\$ 625,000	\$ 3,167,710
Loma County W&S District	\$ 750,000	\$ 2,235,800
Melstone, Town of	\$ 625,000	\$ 2,307,372
Nashua, Town of	\$ 421,300	\$ 855,820
Ronan, City of	\$ 750,000	\$ 5,795,000
South Chester County Water District	\$ 131,000	\$ 244,072
St. Ignatius, Town of	\$ 253,000	\$ 506,000
Stevensville, Town of	\$ 500,000	\$ 3,970,000
Sweet Grass Community Co. W&S District	\$ 625,000	\$ 1,424,740
Troy, City of	\$ 715,000	\$ 1,536,000
Valier, Town of	\$ 625,000	\$ 2,165,692
Subtotal	\$ 13,451,544	\$ 43,362,019
WASTEWATER PROJECTS		
Big Sandy, Town of	\$ 500,000	\$ 2,707,015
Bigfork Co. W&S District	\$ 750,000	\$ 5,634,000
Bozeman, City of	\$ 500,000	\$ 58,215,000
Bridger Pines Co. W&S District	\$ 400,000	\$ 2,093,500
Brockton, Town of	\$ 750,000	Unknown
Choteau, City of	\$ 500,000	\$ 1,240,200
Dutton, Town of	\$ 500,000	\$ 1,782,000
Fallon Co. North Baker W&S District	\$ 120,000	\$ 1,785,585
Gardiner Park Co. W&S District	\$ 358,000	\$ 721,145
Gildford Co. W&S District	\$ 538,000	\$ 1,097,800
Greater Woods Bay Sewer District	\$ 488,000	\$ 976,000
Hardin, City of	\$ 500,000	\$ 5,062,712
Lockwood Sewer District	\$ 500,000	\$ 8,253,534
Philipsburg, Town of	\$ 750,000	\$ 6,053,822
Rudyard County W&S District	\$ 319,000	\$ 648,000
Seeley Lake Sewer District	\$ 750,000	\$ 8,110,000
Sheaver's Creek W&S District	\$ 600,000	\$ 798,500
Shelby, City of	\$ 625,000	\$ 1,500,000
Whitefish, City of	\$ 500,000	\$ 1,599,650
Wibaux, Town of	\$ 500,000	\$ 1,032,000
Winifred, Town of	\$ 500,000	\$ 1,352,500
Wolf Creek Co. W&S District	\$ 750,000	\$ 2,254,820
Woods Bay Homesites W&S District	\$ 730,000	\$ 974,000
Subtotal	\$ 12,428,000	\$113,891,783
COMBINED DRINKING WATER AND WASTEWATER PROJECTS		
Crow Tribe	\$ 750,000	\$ 3,973,000
Judith Gap, Town of	\$ 750,000	\$ 1,668,000
Upper & Lower River Rd W&S District	\$ 500,000	\$ 1,667,600
Subtotal	\$ 2,000,000	\$7,308,600
STORM WATER PROJECTS		
Flathead County for Bigfork	\$ 625,000	\$ 1,515,000

Subtotal	\$	625,000	\$1,515,000
-----------------	-----------	----------------	--------------------

SOLID WASTE PROJECTS

Granite County	\$	197,000	\$	403,700
Livingston, City of	\$	500,000	\$	1,468,250
Subtotal	\$	697,000	\$	1,871,950

BRIDGE PROJECTS

Beaverhead County	\$	290,668	\$	581,336
Blaine County	\$	384,160	\$	799,758
Carbon County	\$	492,915	\$	985,830
Fergus County	\$	167,200	\$	335,009
Jefferson County	\$	160,690	\$	321,380
Lewis and Clark County	\$	456,628	\$	913,256
Madison County	\$	413,203	\$	826,406
Powell County	\$	304,248	\$	608,496
Ravalli County	\$	137,193	\$	274,387
Stillwater County	\$	292,979	\$	585,958
Sweet Grass County	\$	93,360	\$	186,720
Yellowstone County	\$	228,753	\$	457,507
Subtotal	\$	3,421,997	\$	6,876,043

Total	\$	32,623,541	\$174,825,395
--------------	-----------	-------------------	----------------------

Total number of applications for TSEP funding:	65
Total number of projects approved and awarded TSEP grants:	66
Total amount of TSEP grant funds awarded HB11:	\$32,623,541
Total cost of projects assisted by TSEP grant funds:	\$174,825,395

Missoula County applied for \$750,000 for the Seeley Lake Sewer Project but was not funded.
The Legislature added two projects: the Town of Brockton and the Lockwood Sewer District.

Projects Approved through the 2011 Legislative Process for the 2013 Biennium

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Bigfork W & S District	\$ 750,000	\$ 2,654,000
Brady County W & S District	\$ 750,000	\$ 1,657,000
Carter Choteau County W & S District	\$ 750,000	\$ 1,998,000
Crow Tribe for Crow Tribe	\$ 750,000	\$ 3,205,000
Fairfield, Town of	\$ 500,000	\$ 10,000,000
Hardin, City of	\$ 500,000	\$ 2,130,780
North Havre County Water District	\$ 590,000	\$ 181,250
Polson, City of	\$ 625,000	\$ 2,414,500
Roundup, City of	\$ 500,000	\$ 1,260,000
Sand Coulee Water District	\$ 200,966	\$ 582,996
Sun Prairie Village Co W & S District	\$ 625,000	\$ 3,576,000
Subtotal	\$ 6,540,966	\$29,659,526
WASTEWATER PROJECTS		
Augusta W & S District	\$ 295,000	\$ 590,000
Custer County	\$ 750,000	\$ 1,998,000
Deer Lodge, City of	\$ 500,000	\$ 4,745,312
East Helena, City of	\$ 750,000	\$ 5,081,052
Eureka, Town of	\$ 625,000	\$ 2,590,000
Gallatin Gateway County W & S District	\$ 750,000	\$ 4,315,000
Hebgen Lake Estates Co W & S District	\$ 720,000	\$ 1,477,448
Lockwood W & S District	\$ 750,000	\$ 17,086,000
Melrose W & S District	\$ 162,000	\$ 343,817
Roberts - Carbon Co W & S District	\$ 500,000	\$ 1,189,632
Sheridan, Town of	\$ 750,000	\$ 7,114,400
Subtotal	\$ 6,552,000	\$46,530,661
COMBINED DRINKING WATER AND WASTEWATER PROJECTS		
Subtotal	\$ -	\$ -
STORM WATER PROJECTS		
Subtotal	\$ -	\$ -
SOLID WASTE PROJECTS		
West Yellowstone/Hebgen Basin Refuge	\$ 246,563	\$ 493,126
Subtotal	\$ 246,563	\$493,126
BRIDGE PROJECTS		
Beaverhead County	\$ 426,941	\$ 853,882
Blaine County	\$ 434,309	\$ 901,890
Fergus County	\$ 276,157	\$ 552,314
Granite County	\$ 276,408	\$ 552,816
Hill County	\$ 174,082	\$ 348,164
Jefferson County	\$ 218,634	\$ 437,268
Lincoln County	\$ 287,827	\$ 575,655
Madison County	\$ 699,931	\$ 1,399,862
Park County	\$ 555,626	\$ 1,164,376
Ravalli County	\$ 142,616	\$ 285,232
Sweet Grass County	\$ 156,678	\$ 313,357
Yellowstone County	\$ 157,227	\$ 314,454
Subtotal	\$ 3,806,436	\$7,699,270
Total	\$ 17,145,965	\$84,382,583

Total number of applications for TSEP funding: 59

Total number of projects approved and awarded TSEP grants: 35

Total amount of TSEP grant funds awarded: \$17,145,965

Total cost of projects assisted by TSEP grant funds: \$84,382,583

Total Funds made available by HB351: \$13,753,578

Sand Coulee Water District declined grant.	\$200,966
Park County Declined grant	\$555,626
Lincoln County returned the award	\$287,827

HB351 includes 36 projects, original bill had funding for 30 projects, 6 remaining would be funded if funding became available

Governor line item vetoed the following projects in May 2011: Park County, Town of Sheridan, Madison County, Sweet Grass County, Carbon County, Fergus County, Lincoln County, City of Roundup

The following projects received Notice of Award after line-item veto: City of East Helena, Bigfork W & S District, Custer County, Crow Tribe, Hill County,

City of Polson did not receive Notice of Award because of lack of funds

Lawsuit filed by Town of Sheridan, Madison County, Sweet Grass County, Carbon County, Fergus County, City of Roundup: Judge ruled on Feb 6, 2012, governor did not have authority for veto.

Projects approved through the 2013 Legislative Process for the 2015 Biennium

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Cascade, Town of	\$ 750,000	\$ 2,069,051
Chinook, City of	\$ 750,000	\$ 2,998,900
Conrad, City of	\$ 625,000	\$ 1,479,995
Dutton, Town of	\$ 408,500	\$ 832,555
Eureka, Town of	\$ 550,000	\$ 1,100,000
Hot Springs, Town of	\$ 592,550	\$ 1,185,100
Libby, City of	\$ 750,000	\$ 8,797,000
Malta, City of	\$ 500,000	\$ 6,157,500
Manhattan, Town of	\$ 750,000	\$ 1,855,000
Musselshell Co W & S District	\$ 450,125	\$ 900,250
Philipsburg, Town of	\$ 550,000	\$ 1,120,000
Pinesdale, Town of	\$ 750,000	\$ 2,541,939
Plevna, Town of	\$ 500,000	\$ 1,100,000
Polson, City of	\$ 625,000	\$ 1,480,620
Roundup, City of	\$ 500,000	\$ 1,250,273
Subtotal	\$ 9,051,175	\$ 34,868,183

WASTEWATER PROJECTS		
Alberton, Town of	\$ 292,000	\$ 623,000
Amsterdam/Churchill Sewer District	\$ 750,000	\$ 3,160,368
Belt, Town of	\$ 625,000	\$ 2,480,205
Boulder, City of	\$ 625,000	\$ 4,882,000
Choteau, City of	\$ 750,000	\$ 7,804,370
Craig W & S District	\$ 750,000	\$ 3,332,755
Cut Bank, City of	\$ 625,000	\$ 8,131,000
Dawson County/ West Glendive	\$ 750,000	\$ 3,047,631
Drummond, Town of	\$ 750,000	\$ 2,342,000
Farifield, Town of	\$ 625,000	\$ 2,629,753
Forsyth, City of	\$ 500,000	\$ 3,434,700
Fort Benton, City of	\$ 750,000	\$ 4,230,000
Glendive, City of	\$ 750,000	\$ 8,879,392
Hamilton, City of	\$ 322,262	\$ 2,301,000
Harlem, City of	\$ 625,000	\$ 2,363,829
Harlowton, City of	\$ 625,000	\$ 1,611,000
Havre, City of	\$ 500,000	\$ 8,966,411
Hill County - North Havre	\$ 211,500	\$ 423,000
Joliet, Town of	\$ 154,200	\$ 2,388,000
Lodge Grass, Town of	\$ 750,000	\$ 3,721,000
Miles City, City of	\$ 500,000	\$ 8,400,800
Moore, Town of	\$ 625,000	\$ 1,880,000
Richland County for Savage 2M	\$ 750,000	\$ 2,165,000
Seeley Lake Sewer District	\$ 750,000	\$ 6,907,000
Stevensville, Town of	\$ 750,000	\$ 3,755,620
Three Forks, City of	\$ 750,000	\$ 4,529,155
Valier, Town of	\$ 750,000	\$ 1,983,930
Vaughn County W & S District	\$ 750,000	\$ 1,972,645
White Sulphur Springs, City of	\$ 460,500	\$ 988,000
Winifred, Town of	\$ 500,000	\$ 2,498,000
Winnett, Town of	\$ 750,000	\$ 2,304,000
Subtotal	\$ 19,065,462	\$ 114,135,564

COMBINED DRINKING WATER AND WASTEWATER PROJECTS		
South Wind W & S District	\$ 750,000	\$ 1,974,500
Subtotal	\$ 750,000	\$ 1,974,500

STORM WATER PROJECTS		
Shelby, City of	\$ 625,000	\$ 2,116,799
Subtotal	\$ 625,000	\$ 2,116,799

SOLID WASTE PROJECTS

Subtotal	\$	-	\$	-
-----------------	----	---	----	---

BRIDGE PROJECTS

Anaconda Deer Lodge County	\$	312,104	\$	624,209
Big Horn County	\$	237,462	\$	474,925
Blaine County	\$	254,000	\$	509,347
Carbon County	\$	455,675	\$	911,350
Chouteau County	\$	178,920	\$	357,840
Glacier County	\$	281,927	\$	563,854
Granite County	\$	376,004	\$	752,008
Jefferson County	\$	381,882	\$	763,764
Judith Basin County	\$	235,211	\$	470,423
Lewis & Clark County	\$	231,493	\$	447,986
Missoula County	\$	480,372	\$	960,745
Park County	\$	109,955	\$	219,990
Powell County	\$	320,940	\$	641,880
Ravalli County	\$	212,489	\$	439,978
Stillwater County	\$	205,028	\$	410,056
Yellowstone County	\$	218,439	\$	435,878
Subtotal	\$	4,491,901	\$	8,984,233

Total	\$	33,983,538.00	\$	162,079,279.00
--------------	-----------	----------------------	-----------	-----------------------

Total number of applications for TSEP funding: 66

Total number of projects approved and awarded TSEP grants: 64

Total amount of TSEP grant funds awarded: \$33,983,538

Total cost of projects assisted by TSEP grant funds: \$162,079,279

Total Funds made available by HB11: \$33,983,538

Beaverhead County applied for bridge \$247,314 - withdrew early in Leg session, found another funding source.

Custer County RID#1 applied for Wastewater \$750,000, withdrew when funding for 2013 contingent award was confirmed.

Missoula County returned the award to the program	\$	480,372
Blaine County returned bridge award to the program	\$	254,000
Town of Drummond returned the award to the program	\$	750,000
Town of Winifred returned the award to the program	\$	500,000
Town of Winnett award was terminated by program	\$	750,000

Projects Approved through the 2015 Legislative Process for the 2017 Biennium

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Bainville, Town of	\$ 625,000	\$ 2,022,747
Big Sandy, Town of	\$ 750,000	\$ 1,531,823
Conrad, Town of *	\$ 500,000	\$ 2,284,358
Dillon, City of *	\$ 625,000	\$ 2,559,547
Glasgow, City of	\$ 500,000	\$ 7,566,129
Harlowton, City of	\$ 750,000	\$ 1,570,000
Hysham, Town of	\$ 625,000	\$ 2,598,825
Laurel, City of	\$ 500,000	\$ 5,487,747
Roundup, City of	\$ 500,000	\$ 1,239,500
Thompson Falls, Town of	\$ 499,000	\$ 998,000
Subtotal	\$ 5,874,000	\$ 27,858,676
WASTEWATER PROJECTS		
Butte -Silver Bow City/County	\$ 406,526	\$ 813,052
Crow Tribe of Indians	\$ 750,000	\$ 3,949,000
East Clark Street W & S District	\$ 536,850	\$ 1,073,700
Fallon County W & S District	\$ 680,000	\$ 1,805,000
Flaxville, Town of *	\$ 625,000	\$ 1,445,000
Fromberg, Town of	\$ 750,000	\$ 3,319,000
Greater Woods Bay Sewer District	\$ 750,000	\$ 25,600,000
Hot Springs, Town of	\$ 103,000	\$ 895,000
Lewistown, City of	\$ 500,000	\$ 1,013,300
Polson, City of	\$ 750,000	\$ 18,989,081
Ten Mile Creek/Pleasant Valley W & S District	\$ 500,000	\$ 3,544,655
Terry, Town of	\$ 750,000	\$ 1,900,000
Westby, Town of	\$ 625,000	\$ 1,929,000
White Sulphur Springs, City of	\$ 750,000	\$ 2,431,550
Whitefish, City of	\$ 500,000	\$ 1,141,000
Subtotal	\$ 8,976,376	\$ 69,848,338
COMBINED DRINKING WATER AND WASTEWATER PROJECTS		
Upper Lower River Road W & S District	\$ 340,000	\$ 742,712
Subtotal	\$ 340,000	\$ 742,712
STORM WATER PROJECTS		
Havre, City of	\$ 500,000	\$ 2,761,064
Subtotal	\$ 500,000	\$ 2,761,064
SOLID WASTE PROJECTS		
Subtotal	\$ -	\$ -
BRIDGE PROJECTS		
Carbon County	\$ 500,000	\$ 1,097,923
Chouteau County	\$ 207,184	\$ 414,381
Custer County	\$ 467,397	\$ 934,794
Fergus County	\$ 337,594	\$ 675,188
Hill County	\$ 291,997	\$ 583,994
Madison County	\$ 750,000	\$ 3,315,499
Sweet Grass County	\$ 303,898	\$ 607,796
Valley County	\$ 494,108	\$ 988,216
Yellowstone County	\$ 648,476	\$ 1,296,952
Subtotal	\$ 4,000,654	\$ 9,914,743
Total	\$ 19,691,030.00	\$ 111,125,533.00

Total number of applications for TSEP funding: 51

Total number of projects approved and awarded TSEP grants: 36

Total amount of TSEP grant funds awarded:	\$ 19,691,030.00
Total cost of projects assisted by TSEP grant funds:	\$ 111,125,533.00
Total Funds made available by HB11:	\$ 17,929,000.00

Projects with an asterisk * are contingently funded

Governor's budget included 51 recommendations for awards in HB5. HB5 was a consolidated bill which included multiple programs from multiple agencies, rather than each program having it's 'own' bill as had been done historically. Legislative process split HB5 up which resulted in having, at end of the session individual bills for each program.

HB11 includes 36 projects, which has funding for 33 projects, 3 remaining (*) will be funded if funding becomes available

Town of Sunburst withdrew a wastewater application during the Legislative session

Greater Woods Bay Sewer District returned the award, \$750,000 which allowed contingently funded projects Conrad, and Flaxville to access the funds, \$500,000 & \$250,000 respectively

Projects Approved through the 2017 Legislative Process for the 2019 Biennium

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Absarokee W & S District	\$ 500,000	\$ 3,723,828
Beaverhead Co Jackson W & S District	\$ 294,000	\$ 588,000
Circle, Town of	\$ 625,000	\$ 1,250,000
Cut Bank, City of	\$ 750,000	\$ 2,231,000
Denton, Town of	\$ 625,000	\$ 2,536,000
Dutton, Town of	\$ 500,000	\$ 1,160,000
Harlowton, City of	\$ 750,000	\$ 1,533,000
Hot Springs, Town of	\$ 478,632	\$ 1,087,632
Lockwood W & S District	\$ 625,000	\$ 3,180,000
Nine Mile W & S District	\$ 750,000	\$ 4,823,270
Scobey, City of	\$ 500,000	\$ 3,724,500
Shelby, City of	\$ 750,000	\$ 1,757,833
Sheridan, Town of	\$ 625,000	\$ 1,388,000
Stanford, Town of	\$ 500,000	\$ 1,229,576
Winifred, Town of *	\$ 500,000	\$ 1,390,500
	\$ 8,772,632	\$ 31,603,139
WASTEWATER PROJECTS		
Butte -Silver Bow City/County	\$ 349,286	\$ 698,573
Cascade, Town of	\$ 500,000	\$ 1,043,001
Eureka, Town of	\$ 555,000	\$ 1,310,000
Froid, Town of	\$ 750,000	\$ 3,313,550
Helena, City of	\$ 750,000	\$ 2,827,840
Livingston, City of	\$ 625,000	\$ 15,996,231
Manhattan, Town of	\$ 611,800	\$ 1,223,621
Medicine Lake, Town of	\$ 625,000	\$ 2,730,600
Ryegate, Town of *	\$ 500,000	\$ 1,922,000
Sanders Co. Sewer District - Paradise	\$ 750,000	\$ 3,244,000
Simms County Sewer District	\$ 750,000	\$ 1,682,900
Townsend, City of	\$ 625,000	\$ 5,072,725
Whitefish, City of *	\$ 750,000	\$ 17,366,666
Subtotal	\$ 8,141,086	\$ 58,431,707
COMBINED DRINKING WATER AND WASTEWATER PROJECTS		
South Wind W & S District	\$ 750,000	\$ 1,558,500
Subtotal	\$ 750,000	\$ 1,558,500
STORM WATER PROJECTS		
Subtotal	\$ -	\$ -
SOLID WASTE PROJECTS		
Subtotal	\$ -	\$ -
BRIDGE PROJECTS		
Carbon County	\$ 750,000	\$ 1,658,739
Gallatin County	\$ 684,800	\$ 1,421,041
Judith Basin County	\$ 247,125	\$ 503,444
Lewis & Clark County	\$ 309,985	\$ 619,970
Madison County	\$ 237,284	\$ 474,568
Missoula County	\$ 500,000	\$ 1,124,732
Park County	\$ 107,957	\$ 215,914
Powell County	\$ 750,000	\$ 1,594,104
Prairie County	\$ 160,000	\$ 1,472,148
Subtotal	\$ 3,747,151	\$ 9,084,660
Total	\$ 21,410,869.00	\$ 100,678,006.00

Total number of applications for TSEP funding: 60

Total number of projects approved and awarded TSEP grants: 35

Total amount of TSEP grant funds awarded:	\$	21,410,869.00
Total cost of projects assisted by TSEP grant funds:	\$	81,534,840.00
Total Funds made available by HB11:	\$	19,672,151.00

Projects with an asterisk * are contingently funded

Governor's budget included 29 projects for funding and 3 projects for contingent funding in HB 14. Initially, HB14 was a consolidated bill including multiple agency programs and new programs. The Legislative process split HB into several different bills proposing a variety of blends of funding and programs including opportunities to pass a bonding bill to fund projects. SB 367 and HB 645 were the main two bills considered with different options. By the end of the session, HB14 had been split into more traditional bills (HB11) and others to promote 'standard' program funding and SB367 and HB 645 adding bonding projects. HB645 and SB 367 did not make it out of the committees or House and Senate Floor sessions.

HB11 includes 38 projects, which has funding for 35 projects, 3 remaining (*) will be funded if funding becomes available

Town of Flaxville withdrew a wastewater application during the Legislative session

A Special Legislative session was held in November 2017. Budget Reductions in the special session impacted some projects authorized in HB11. Projects 17-26 infrastructure and 7-9 bridges had funding placed on hold. Projects numbered 16 infrastructure and 6 bridges had the award amount partially reduced. Bridge project 6 had funding fully restored with the recapture of funds from a completed project, infrastructure project 16 was partially restored as of October 2018. If additional funding becomes available, projects will be funded in order.

Projects Approved through the 2019 Legislative Process for the 2021 Biennium

HB11

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Broadview, Town of	\$ 500,000	\$ 2,070,000
Clancy W & S District	\$ 750,000	\$ 3,125,000
Coram County W & S District	\$ 500,000	\$ 1,091,000
Libby, City of	\$ 750,000	\$ 1,515,000
Lockwood W & S District	\$ 500,000	\$ 6,670,000
Power-Teton County W & S District	\$ 625,000	\$ 2,627,000
Whitehall, Town of *	\$ 625,000	\$ 2,055,930
Wilsall Water District	\$ 500,000	\$ 1,177,000
	\$ 4,750,000	\$ 20,330,930
WASTEWATER PROJECTS		
Dodson, Town of	\$ 362,150	\$ 724,300
Geraldine, Town of	\$ 500,000	\$ 1,964,000
Hysham, Town of	\$ 375,000	\$ 754,000
Plains, Town of	\$ 500,000	\$ 5,266,000
Thompson Falls, City of	\$ 750,000	\$ 6,685,000
Wibaux, Town of	\$ 750,000	\$ 2,125,000
Subtotal	\$ 3,237,150	\$ 17,518,300
COMBINED DRINKING WATER AND WASTEWATER PROJECTS		
Subtotal	\$ -	\$ -
STORM WATER PROJECTS		
Subtotal	\$ -	\$ -
SOLID WASTE PROJECTS		
Subtotal	\$ -	\$ -
BRIDGE PROJECTS		
Beaverhead County	\$ 500,000	\$ 1,041,482
Custer County	\$ 357,819	\$ 715,638
Lewis & Clark County	\$ 558,806	\$ 1,241,393
Musselshell County	\$ 589,138	\$ 1,187,365
Subtotal	\$ 2,005,763	\$ 4,185,878
Total	\$ 9,992,913.00	\$ 42,035,108.00

HB652

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Baker, City of	\$ 600,000	\$ 5,844,665
Cascade, Town of	\$ 500,000	\$ 1,274,828
Chinook, City of	\$ 500,000	\$ 2,397,000
Circle, Town of	\$ 500,000	\$ 1,000,000
Conrad, City of	\$ 398,779	\$ 853,779
Cut Bank, City of	\$ 750,000	\$ 2,379,000
Dillon, City of	\$ 500,000	\$ 3,994,225
East Helena, City of	\$ 500,000	\$ 4,243,027
North Havre County Water District	\$ 430,000	\$ 761,367
Roundup, City of	\$ 750,000	\$ 2,455,000
Scobey, City of	\$ 500,000	\$ 4,892,000
Sun Prairie County Water District	\$ 275,000	\$ 550,000
Vaughn Cascade County W & S District	\$ 625,000	\$ 1,475,000
White Sulphur Springs, City of	\$ 200,000	\$ 400,000
	\$ 7,028,779	\$ 32,519,891
WASTEWATER PROJECTS		

Bigfork County W & S District	\$	500,000	\$	2,748,666
Darby, Town of	\$	500,000	\$	1,087,000
Hardin, City of	\$	625,000	\$	11,300,236
Harlowton, City of	\$	625,000	\$	1,624,237
Plentywood, City of	\$	750,000	\$	6,359,000
Polson, City of	\$	750,000	\$	1,820,500
Seeley Lake Sewer District	\$	750,000	\$	6,528,500
Sun Prairie Village County W & S District	\$	500,000	\$	2,572,000
Whitefish, City of *	\$	625,000	\$	18,679,050
Winnett, Town of	\$	500,000	\$	1,341,000
Subtotal	\$	6,125,000	\$	54,060,189

COMBINED DRINKING WATER AND WASTEWATER PROJECTS

Black Eagle-Cascade County W & S District	\$	645,000	\$	1,736,450
Subtotal	\$	645,000	\$	1,736,450

STORM WATER PROJECTS

Red Lodge, City of	\$	500,000	\$	2,602,888
Subtotal	\$	500,000	\$	2,602,888

SOLID WASTE PROJECTS

Subtotal	\$	-	\$	-
-----------------	-----------	----------	-----------	----------

BRIDGE PROJECTS

Big Horn County	\$	272,314	\$	544,637
Chouteau County	\$	279,753	\$	559,506
Fergus County	\$	262,839	\$	526,177
Gallatin County	\$	750,000	\$	1,660,102
Jefferson County	\$	207,903	\$	415,806
Madison County	\$	591,768	\$	1,183,536
Sweet Grass County	\$	591,976	\$	1,183,952
Subtotal	\$	2,956,553	\$	6,073,716

Total	\$	17,255,332.00	\$	96,993,134.00
--------------	-----------	----------------------	-----------	----------------------

Total number of applications for TSEP funding: 65

Total number of projects approved and awarded TSEP grants: 18/TSEP - 51/HB652

Total amount of TSEP grant funds awarded: HB 11 and HB 652	\$	27,248,245.00
---	-----------	----------------------

Total cost of projects assisted by TSEP grant funds:	\$	139,028,242.00
---	-----------	-----------------------

Total Funds made available by HB11:	\$	9,992,913.00
--	-----------	---------------------

Total funds made available by HB652	\$17,255,332
-------------------------------------	--------------

HB11 – 3 groups of projects in HB11. State special revenue. (Cash).

First group of projects (1-14) was those that had been on hold from the 2017 Special Session.

New applications received by TSEP were included initially in HB11 w/ww 1-40 and bridges 1-11.

During session, Bonding opportunities arose and TSEP projects were split into HB11 (w/ww1-14, bridge 1-4) and HB652(w/ww 15-40, bridge 5-11).

End of session had two funding bills, HB11 in state cash and HB652 bonding as funding.

HB652 was a multiple agency bill with many programs funded in the overall bill.

Included \$900k for planning and \$100k for emergency projects.

100% applications received were funded.

Projects Approved through the 2021 Legislative Process for the 2023 Biennium

HB11

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Alberton, Town of	\$ 750,000	\$ 1,901,480
Butte Silver Bow, City/County	\$ 500,000	\$ 2,030,052
Ekalaka, Town of	\$ 500,000	\$ 1,372,000
Fairfield, Town of	\$ 625,000	\$ 2,423,000
Harlowton, City of	\$ 625,000	\$ 1,914,000
Joliet, Town of	\$ 625,000	\$ 1,931,713
Lewistown, City of	\$ 500,000	\$ 4,860,909
Loma County Water & Sewer District	\$ 455,800	\$ 911,600
Phillips Co. Buffalo Trail Water District	\$ 200,000	\$ 659,000
	\$ 4,780,800	\$ 18,003,754
WASTEWATER PROJECTS		
Darby, Town of	\$ 625,000	\$ 1,853,596
Deer Lodge, City of	\$ 500,000	\$ 1,100,000
Fort Smith Water & Sewer District	\$ 750,000	\$ 4,451,700
Hardin, City of	\$ 500,000	\$ 11,264,000
Libby, City of	\$ 464,000	\$ 1,039,000
Lockwood Water & Sewer District	\$ 750,000	\$ 10,764,000
Manhattan, Town of	\$ 750,000	\$ 7,793,000
Thompson Falls, City of	\$ 750,000	\$ 6,948,000
Subtotal	\$ 5,089,000	\$ 45,213,296
COMBINED DRINKING WATER AND WASTEWATER PROJECTS		
Subtotal	\$ -	\$ -
STORM WATER PROJECTS		
Subtotal	\$ -	\$ -
SOLID WASTE PROJECTS		
Subtotal	\$ -	\$ -
BRIDGE PROJECTS		
Cascade County	\$ 750,000	\$ 2,083,365
Chouteau County	\$ 318,706	\$ 637,412
Custer County	\$ 378,615	\$ 757,230
Madison County	\$ 338,000	\$ 676,000
Park County	\$ 492,054	\$ 984,108
Powell County	\$ 365,900	\$ 731,800
Wibaux County	\$ 526,176	\$ 1,056,353
Subtotal	\$ 3,169,451	\$ 6,926,268
Total HB11	\$ 13,039,251.00	\$ 70,143,318.00

HB14

	TSEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Big Timber, City of	\$ 625,000	\$ 1,505,000
Choteau, City of	\$ 625,000	\$ 2,741,703
Circle, Town of	\$ 625,000	\$ 1,503,200
Flaxville, Town of	\$ 625,000	\$ 1,248,800
Fort Benton, City of	\$ 625,000	\$ 1,600,000
Richey, Town of	\$ 500,000	\$ 1,502,000
Roundup, City of	\$ 750,000	\$ 1,770,000
Shelby, City of	\$ 625,000	\$ 1,325,000
St Marie - North Valley County Water & Sewer District	\$ 625,000	\$ 1,500,000
Sun Prairie County Water District	\$ 275,000	\$ 610,795
Sunburst, Town of	\$ 625,000	\$ 1,290,214

Three Forks, City of	\$ 625,000	\$3,142,000
	\$ 7,150,000	\$ 19,738,712

WASTEWATER PROJECTS

Big Mountain County Sewer District	\$ 500,000	\$ 1,000,000
Cooke City Sewer District	\$ 500,000	\$ 5,156,105
East Helena, City of	\$ 625,000	\$ 3,252,400
Hill County RSID #21	\$ 260,500	\$ 521,000
Livingston, City of	\$ 312,727	\$ 625,454
Philipsburg, Town of	\$ 750,000	\$ 2,625,000
Seeley Lake Sewer District	\$ 750,000	\$ 6,582,500
Valier, Town of	\$ 625,000	\$ 2,015,000
Winnett, Town of	\$ 625,000	\$ 2,003,500
Wolf Point, City of	\$ 625,000	\$ 5,050,000
Subtotal	\$ 5,573,227	\$ 28,830,959

COMBINED DRINKING WATER AND WASTEWATER PROJECTS

Subtotal	\$ -	\$ -
-----------------	-------------	-------------

STORM WATER PROJECTS

Big Sandy, Town of	\$ 484,671	\$ 969,342
Red Lodge, City of	\$ 500,000	\$ 2,741,703
Subtotal	\$ 984,671	\$ 3,711,045

SOLID WASTE PROJECTS

Subtotal	\$ -	\$ -
-----------------	-------------	-------------

BRIDGE PROJECTS

Subtotal	\$ -	\$ -
-----------------	-------------	-------------

Total	\$ 13,707,898.00	\$ 52,280,716.00
--------------	-------------------------	-------------------------

Total number of applications for TSEP funding: 48

Total number of projects approved and awarded TSEP grants: 47

Total amount of TSEP grant funds awarded: \$ 26,747,149.00

Total cost of projects assisted by TSEP grant funds: \$ 122,424,034.00

Total Funds made available by HB11: \$ 13,039,251.00

Total Funds made available by HB14: \$ 13,707,989.00

HB11 and HB14 funds were replaced by HB 632 - American Rescue Plan Act Funds. Federal stimulus package

Seeley Lake Sewer District withdrew the application and funds request during the Legislative Session.

HB11 initially proposed to fund 17 water and wastewater projects, 7 bridges, and 3 contingent projects with standard TSEP funding from the Coal Severance Tax Fund.

HB14 initially proposed to fund the balance of the TSEP ranked list, projects 18-41 with bond proceeds.

During the session, stimulus funds in the form of the American Rescue Plan Act (ARPA) were authorized by the U.S. Treasury to fund infrastructure projects. The first tranche of funds replaced standard TSEP cash for eligible projects based on SRF criteria. Ineligible projects default back to TSEP cash.

All bridges were deemed ineligible for ARPA. All other projects on this cycles ranked list 1-41, were deemed eligible for ARPA funding.

HB632 ARPA infrastructure funding had 3 additional tranches of funding. 1) A direct allocation to cities, towns, and Counties, based on gas tax revenues 2)a minimum allocation grant program for necessary investments in water and sewer 3) a competitive grant program. DNRC managed competitive awards, local gov'ts were generally responsible for the other two allocations with guidance from DNRC

With the passage of **SB 258** the TSEP program was renamed the Montana Coal Endowment Program (MCEP) to better reflect the importance of continued coal development and the impacts coal has across the State.

Projects Approved through the 2023 Legislative Process for the 2025 Biennium

HB11

DRINKING WATER PROJECTS

	MCEP AMOUNT	TOTAL PROJECT
Absarokee Water & Sewer District	\$ 500,000.00	\$ 1,446,000.00
Belt, Town of	\$ 500,000.00	\$ 2,855,000.00
Boulder, City of	\$ 500,000.00	\$ 2,458,000.00
Choteau, City of	\$ 625,000.00	\$ 7,767,856.00
Circle, Town of	\$ 625,000.00	\$ 2,000,000.00
Dodson, Town of	\$ 500,000.00	\$ 3,250,300.00
Dutton, Town of	\$ 625,000.00	\$ 4,079,000.00
Forsyth, City of	\$ 500,000.00	\$ 4,630,258.00
Geraldine, Town of	\$ 500,000.00	\$ 2,643,000.00
Havre, City of	\$ 500,000.00	\$ 8,355,390.00
Lockwood Water & Sewer District	\$ 750,000.00	\$ 3,010,000.00
Martinsdale Water & Sewer District	\$ 750,000.00	\$ 1,998,000.00
Philipsburg, Town of	\$ 625,000.00	\$ 7,255,955.00
Richey, Town of	\$ 500,000.00	\$ 1,850,000.00
Thompson Falls, City of	\$ 750,000.00	\$ 5,523,000.00
Townsend, City of	\$ 750,000.00	\$ 11,131,098.00
Troy, City of	\$ 750,000.00	\$ 1,555,000.00
Twin Bridges, Town of	\$ 750,000.00	\$ 2,040,000.00
Kalispell, City of	\$ 750,000.00	\$ 2,104,695.00
	\$ 11,750,000.00	\$ 75,952,552

WASTEWATER PROJECTS

Bigfork Water & Sewer District	\$ 500,000	\$ 4,115,000
Black Eagle-Cascade County Water & Sewer District	\$ 414,000	\$ 1,329,620
Cascade, Town of	\$ 625,000	\$ 3,091,000
Chester, Town of	\$ 500,000	\$ 3,416,975
Cooke Pass, Cooke City, Silvergate Co Sewer Dist.	\$ 750,000	\$ 3,933,186
Corvallis Sewer District	\$ 500,000	\$ 1,123,210
Craig County Water & Sewer District	\$ 400,000	\$ 800,000
Denton, Town of	\$ 500,000	\$ 3,890,100
Drummond, Town of	\$ 500,000	\$ 3,548,470
Gallatin Canyon County Water & Sewer District	\$ 750,000	\$ 22,500,000
Hideaway Community County Water & Sewer District	\$ 750,000	\$ 1,373,378
Hingham, Town of	\$ 750,000	\$ 3,610,455
Hot Springs, Town of	\$ 750,000	\$ 4,111,000
Libby, City of	\$ 460,000	\$ 2,363,000
Red Lodge, City of	\$ 500,000	\$ 1,325,000
Saco, Town of	\$ 500,000	\$ 1,695,000
Shelby, City of	\$ 444,500	\$ 889,000
Sunburst, Town of	\$ 625,000	\$ 2,245,000
Superior, Town of	\$ 750,000	\$ 4,824,295
Victor Water & Sewer District	\$ 500,000	\$ 1,283,000
Wolf Point, City of	\$ 625,000	\$ 2,400,000
Subtotal	\$ 12,093,500	\$ 73,866,689

COMBINED DRINKING WATER AND WASTEWATER PROJECTS

	\$ -	\$ -
Subtotal	\$ -	\$ -

STORM WATER PROJECTS

Subtotal	\$ -	\$ -
-----------------	-------------	-------------

SOLID WASTE PROJECTS

Subtotal	\$ -	\$ -
-----------------	-------------	-------------

BRIDGE PROJECTS

Beaverhead County	\$ 750,000	\$ 750,000
Big Horn County	\$ 500,000	\$ 500,000
Broadwater County	\$ 750,000	\$ 750,000
Gallatin County	\$ 750,000	\$ 750,000

Lewis & Clark County	\$	379,930	\$	379,930	
Madison County	\$	499,461	\$	499,461	
Park County	\$	299,622	\$	299,622	
Petroleum County	\$	465,300	\$	465,300	
Stillwater County	\$	340,550	\$	340,550	
					<i>Greenfields Irrigation</i>
Teton County - Greenfields Irrigation	\$	750,000	\$	-	<i>District - not recommended. No award.</i>
Wibaux County	\$	691,350	\$	691,350	
Yellowstone County	\$	750,000	\$	750,000	
Town of Drummond	\$	190,000	\$	-	<i>Declined award</i>
Subtotal	\$	7,116,213	\$	6,176,213	

Total HB11	\$	30,959,713.00	\$	155,995,453.77
-------------------	-----------	----------------------	-----------	-----------------------

Total number of applications for MCEP funding: 52
Total number of projects approved and awarded MCEP grants: 52

Total amount of MCEP grant funds awarded:	\$ 30,959,713.00
Total cost of projects assisted by MCEP grant funds:	\$ 155,995,453.77
Total Funds made available by HB11:	\$ 30,959,713.00
	\$ 30,959,713.00

Teton County Greenfields Irrigation District applied and was not recommended for funding. During session, a Town of Drummond Bridge project was added by committee - no application, PER, or ranking process. There were later additional questions regarding ownership of the bridge. In staff coordinating with Town over several months, with calls and emails (that included Commerce legal) the offer of award was eventually declined. Also very unique for a Town to be on a bridge list.

52 was the total with applications received including Teton Co. Greenfields, and it remained 52 with the addition of Town of Drummond bridge. \$30,209,713 was appropriated from the MT Coal Endowment Special Revenue for the 2025 Bi projects. The group contain several Resident Owned Communities (ROC)s projects such as City of Kalispell Morning Star, with assistance from NeighborWorks Montana, that formed as cooperatives and collectively purchased the property (trailer courts). These were unique applicants/situations that although proved to be eligible projects, don't fit the program model as closely as other local gov't projects. CDBG ended up funding several ROCs and they have proved to be challenging to administer due to lack of capacity between project representatives

Projects Approved through the 2025 Legislative Process for the 2027 Biennium

HB11

	MCEP AMOUNT	TOTAL PROJECT
DRINKING WATER PROJECTS		
Basin Water and Sewer District	\$ 500,000	\$ 1,514,240
Big Fork Water and Sewer District	\$ 500,000	\$ 4,400,000
Big Timber, City of	\$ 500,000	\$ 2,854,000
Circle, Town of	\$ 750,000	\$ 2,625,000
Dutton, Town of	\$ 750,000	\$ 1,722,700
Ennis, Town of	\$ 500,000	\$ 4,008,000
Fairfield, Town of	\$ 500,000	\$ 3,589,700
Hinsdale Water and Sewer District	\$ 500,000	\$ 4,125,400
Hysham, Town of	\$ 750,000	\$ 2,568,571
Malta, City of	\$ 500,000	\$ 3,777,000
Martinsdale Water and Sewer District	\$ 661,500	\$ 1,323,000
Pinesdale, Town of	\$ 750,000	\$ 2,019,541
Richey, Town of	\$ 500,000	\$ 2,385,000
Sun Prairie Village County Water and Sewer District	\$ 500,000	\$ 2,238,000
Twin Bridges, Town of	\$ 750,000	\$ 2,119,800
Whitehall, Town of	\$ 750,000	\$ 1,681,951
White Sulphur Springs, City of	\$ 625,000	\$ 1,787,080
	\$ 10,286,500	\$ 44,738,983
WASTEWATER PROJECTS		
Alder Water and Sewer District	\$ 750,000	\$ 1,847,000
Arlee - Lake County Water Sewer District	\$ 327,500	\$ 655,000
Darby, Town of	\$ 750,000	\$ 2,084,993
Deer Lodge, City of	\$ 439,000	\$ 878,000
Harrison Water and Sewer District	\$ 750,000	\$ 3,852,860
Joliet, Town of	\$ 625,000	\$ 1,656,685
Judith Basin County- Geyser Water and Sewer District	\$ 520,891	\$ 1,081,783
Libby, City of	\$ 500,000	\$ 1,059,000
Red Lodge, City of	\$ 500,000	\$ 2,102,500
Ronan, City of	\$ 750,000	\$ 10,859,000
Roundup, City of	\$ 750,000	\$ 4,952,500
Shelby, City of	\$ 375,000	\$ 750,000
St. Ignatius, Town of	\$ 750,000	\$ 5,752,559
Willow Creek Sewer District	\$ 750,000	\$ 2,003,625
Wolf Point, City of	\$ 625,000	\$ 2,520,303
Subtotal	\$ 9,162,391	\$ 42,055,808
COMBINED DRINKING WATER AND WASTEWATER PROJECTS		
South Wind Crossroads Community Water and Sewer District	\$ 750,000	\$ 2,129,588
Subtotal	\$ 750,000	\$ 2,129,588
STORM WATER PROJECTS		
Subtotal	\$ -	\$ -
SOLID WASTE PROJECTS		
Subtotal	\$ -	\$ -
BRIDGE PROJECTS		
Lewis And Clark County	\$ 750,000	\$ 1,543,700
Madison County	\$ 750,000	\$ 1,519,100
Park County	\$ 612,750	\$ 1,225,500
Powder River County	\$ 363,600	\$ 727,200
Wibaux County	\$ 440,500	\$ 881,500
Missoula County	\$ 500,000	

Added by Committee

Subtotal	\$ 3,416,850	\$ 5,897,000
-----------------	---------------------	---------------------

Total HB11	\$ 23,615,741.00	\$ 94,821,379.00
-------------------	-------------------------	-------------------------

Total number of applications for MCEP funding: 44

Total number of projects approved and awarded MCEP grants: 39

Total amount of MCEP grant funds awarded: \$ 23,615,741.00

Total cost of projects assisted by MCEP grant funds: \$ 94,821,379.00

Total Funds made available by HB11: \$ 23,832,141.00

Commerce received 44 grant applications for 2027 Biennium MCEP infrastructure construction grants, requesting a total \$26,707,141 in funds.

Applications included 38 W/WW infrastructure construction requests (13 wastewater projects, 24 water projects, 1 water & wastewater project) and 6 bridge projects.

The Governor recommends a total of 39 projects to be funded in HB 11 (33 water or wastewater and 6 bridges)

The 5 projects that applied, and were not recommended: Manhattan, Cooke City WD, Plentywood, Sheridan, Bearcreek.

Petroleum County declined offer of award via written testimony as session began.

Arlee/Lake County W&S (WW) for \$327,500 was struck from the bill due to lack of appearing to testify for their project at initial hearings

During Senate Claims and Finance hearings, Arlee WSD was added back in to funding list after appearing to testify.

HB 579 proposed -- discussion of an amendment to HB 11 or independent 579 bill that would require applicants to have a local capital reserve account, with at least 10% of the est. project cost in order to be eligible. Some potential consequences would be: a lower number in the applicant pool, by eliminating the smaller communities that are typically applying for the program. HB579 was tabled by committed and died.

During session, the Missoula County, Styler Creek West Bridge over Styler Creek, project was added to HB11 without an application, PER, or ranking process, similar to the Town of Drummond Bridge in 2025 Bi.

Arlee-Lake Co was included in HB 11, as was Missoula County. Petroleum Co bridge was removed/withdrawn.