## OFFICE OF THE GOVERNOR BUDGET AND PROGRAM PLANNING

STATE OF MONTANA



GREG GIANFORTE GOVERNOR PO Box 200802 Helena, Montana 59620-0802

STATE FISCAL RECOVERY FUNDS (ARPA) FAIN #SLFRP1747				
First Tranche			\$	453,209,263.50
Last Updated	8/10/2021			
PLANNED ALLOCATIONS				
Minimum Allocation Water & Sewer Grants			\$	150,000,000.00
Competive Allocation Water & Sewer Grants			\$	100,000,000.00
Broadband Funding			\$	5,000,000.00
Nursing Home Payments			\$	15,000,000.00
Commerce Technical Assistance			\$	750,000.00
Workforce/Business Stabilization			\$	107,300,000.00
Return to Work Bonuses			\$	15,000,000.00
Provider Rate Study			\$	2,750,000.00
Legislative Branch Remote Meeting Support			\$	200,000.00
Judicial Branch			\$	944,721.00
Regional Water			\$	10,000,000.00
HB 5			\$	2,005,000.00
HB 6			\$	6,550,000.00
HB 7				429,000
HB 11			\$	15,869,800.00
HB 14			\$	18,428,686.00
Admin Costs (DNRC, COMM, DOLI, DEQ)			\$	2,982,057.00
Total Allocations First Tranche			\$	453,209,264.00